University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASAID - Athletics Grants-in-Aid												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	24,699.00	0.00	24,699.00	(24,699.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	937,212.00	937,212.00	0.00	870,468.00	0.00	870,468.00	66,744.00	807,495.00	807,495.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	24,118.50	0.00	24,118.50	(24,118.50)	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,477.00	7,477.00	0.00	0.00
Subtotal Account Pool: 72		**937,212.00**	**937,212.00**	**0.00**	**919,285.50**	**0.00**	**919,285.50**	**17,926.50**	**814,972.00**	**814,972.00**	**0.00**	**0.00**
Total Org: USAADM		**937,212.00**	**937,212.00**	**0.00**	**919,285.50**	**0.00**	**919,285.50**	**17,926.50**	**814,972.00**	**814,972.00**	**0.00**	**0.00**
Total Fund: 1ASAID		**937,212.00**	**937,212.00**	**0.00**	**919,285.50**	**0.00**	**919,285.50**	**17,926.50**	**814,972.00**	**814,972.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: US0PPB - UNH-Athletics-HR Bud Control				**Org Mgr: Labarbera, Mark S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(132,858.38)	0.00	0.00	0.00	0.00	(132,858.38)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,526.72	0.00	0.00	0.00	0.00	1,526.72	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	16,780.36	101,787.36	0.00	0.00	0.00	0.00	101,787.36	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	6,473.00	6,473.00	0.00	0.00	0.00	0.00	6,473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,253.36**	**(23,071.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,071.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,969.00	(5,139.63)	0.00	0.00	0.00	0.00	(5,139.63)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,969.00**	**(5,139.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,139.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,357.00	10,357.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,981.00	45,981.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,375.00)	(18,375.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,963.00**	**37,963.00**	**0.00**	**0.00**
Total Org: US0PPB		**72,222.36**	**(28,210.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,210.93)**	**37,963.00**	**37,963.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	143,520.00	147,830.21	16,991.94	147,830.10	0.00	147,830.10	0.11	142,853.68	142,853.68	144,626.56	144,626.56
617F10	Operating Staff	162,895.33	165,587.59	19,035.00	165,604.52	0.00	165,604.52	(16.93)	41,386.35	41,386.35	39,914.70	39,914.70
617PLG	Operating Staff-Longevity	10,864.00	10,864.00	1,323.57	11,407.57	0.00	11,407.57	(543.57)	4,139.94	4,139.94	4,082.69	3,992.77
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	1,465.41	0.00	1,465.41	(1,465.41)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	13,298.10	0.00	13,298.10	(13,298.10)	19,250.00	19,250.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	58,120.00	58,120.00	1,869.24	57,413.95	0.00	57,413.95	706.05	26,180.51	26,180.51	33,863.82	33,863.82
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.55	530.55	1,244.56	1,244.56
Subtotal Account Pool: 61		**375,399.33**	**382,401.80**	**39,219.75**	**397,257.65**	**0.00**	**397,257.65**	**(14,855.85)**	**234,341.03**	**234,341.03**	**224,272.33**	**224,182.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	126,243.11	129,128.14	14,843.13	129,135.32	0.00	129,135.32	(7.18)	73,772.70	73,772.70	73,516.14	73,516.14
65YP10	Nonstatus Benefit Distr (Fica)	5,795.00	5,795.00	268.20	7,041.14	0.00	7,041.14	(1,246.14)	4,163.88	4,163.88	3,187.48	3,187.48
Subtotal Account Pool: 65		**132,038.11**	**134,923.14**	**15,111.33**	**136,176.46**	**0.00**	**136,176.46**	**(1,253.32)**	**77,936.58**	**77,936.58**	**76,703.62**	**76,703.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	135.57	525.27	0.00	525.27	(525.27)	755.54	755.54	528.17	528.17
710100	Out-of-State Travel	0.00	0.00	1,938.11	10,433.44	0.00	10,433.44	(10,433.44)	7,014.92	7,014.92	3,780.56	3,780.56
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	54.49	0.00	54.49	(54.49)	25.00	25.00	235.00	235.00
710115	Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	767.38	0.00	767.38	3,232.62	0.00	0.00	230.94	230.94
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.30	666.30	2,297.30	2,297.30
711000	Purchasing Cards	0.00	0.00	50.35	13.86	0.00	13.86	(13.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	134,750.00	17,000.00	2,166.63	18,126.26	0.00	18,126.26	(1,126.26)	24,864.13	24,864.13	11,589.94	11,589.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	89.04	565.88	0.00	565.88	(565.88)	1,833.00	1,833.00	110.88	110.88
711166	Supplies-Copier	0.00	0.00	0.00	909.95	0.00	909.95	(909.95)	3,220.27	3,220.27	3,871.47	3,871.47
713000	Printing & Copying-General	0.00	6,200.00	845.90	3,920.70	0.00	3,920.70	2,279.30	6,155.51	6,155.51	5,703.87	5,703.87
714000	Postage-General	0.00	46,000.00	4,673.19	44,536.74	0.00	44,536.74	1,463.26	49,612.73	49,612.73	58,891.27	58,891.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,517.69	0.00	1,517.69	(1,517.69)	2,834.80	2,834.80	5,746.69	5,746.69
716100	Rentals & Leases-General	0.00	7,000.00	50.00	1,020.00	0.00	1,020.00	5,980.00	200.00	200.00	6,696.06	6,696.06
716110	Rentals-Copier	0.00	0.00	570.00	6,070.08	0.00	6,070.08	(6,070.08)	6,867.55	6,867.55	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,011.30	0.00	1,011.30	(1,011.30)	490.00	490.00	420.00	420.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.98	130.98
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.39	295.39
717106	Finl Services-Epayment CC fees	0.00	0.00	943.61	1,382.62	0.00	1,382.62	(1,382.62)	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.92	1.15	0.00	1.15	(1.15)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	39.89	58.74	0.00	58.74	(58.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,382.00	0.00	18,382.00	(18,382.00)	3,105.38	3,105.38	4,500.00	4,500.00
718000	Telecom-General	0.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00	158.78	158.78	(80.88)	(80.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,779.67	48,321.48	0.00	48,321.48	(48,321.48)	53,162.04	53,162.04	53,804.35	53,804.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	1,675.00	1,675.00	766.66	766.66
718016	Telecom-Usage (Tolls)	0.00	0.00	85.83	1,514.25	0.00	1,514.25	(1,514.25)	2,127.19	2,127.19	2,196.67	2,196.67
719000	Business Meals-Meetings-Non Travel	0.00	4,000.00	404.65	2,785.92	0.00	2,785.92	1,214.08	4,228.86	4,228.86	4,563.49	4,563.49
719005	Business Meals-Group or Class Meals	0.00	0.00	24.96	2,017.88	0.00	2,017.88	(2,017.88)	536.51	536.51	346.67	346.67
719100	Membership Dues & Fees	80,000.00	80,000.00	0.00	90,205.00	0.00	90,205.00	(10,205.00)	81,007.00	81,007.00	50,825.00	50,825.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.94	749.94
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,290.00	3,290.00	350.00	350.00
71C615	Insurance-Vehicle	0.00	334.00	4,868.38	5,197.18	0.00	5,197.18	(4,863.18)	375.19	375.19	362.38	362.38
71CZ00	Other Expenses-Deductions	0.00	0.00	(165.86)	1,331.34	0.00	1,331.34	(1,331.34)	1,242.00	1,242.00	2,164.00	2,164.00
Subtotal Account Pool: 71		**218,750.00**	**218,750.00**	**20,500.84**	**260,780.60**	**0.00**	**260,780.60**	**(42,030.60)**	**255,447.70**	**255,447.70**	**222,226.80**	**222,226.80**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,579.66	31,579.66
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657,197.45	657,197.45
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,633.25	63,633.25
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,474.00	10,474.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**762,884.36**	**762,884.36**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,386.62	3,386.62	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,351.81	36,351.81	15,734.00	15,734.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,738.43**	**39,738.43**	**15,734.00**	**15,734.00**
Total Org: USAADM		**726,187.44**	**736,074.94**	**74,831.92**	**794,214.71**	**0.00**	**794,214.71**	**(58,139.77)**	**607,463.74**	**607,463.74**	**1,301,821.11**	**1,301,731.19**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USABSC - Athletics Budgeted Contingency				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,565.22	131,565.22
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,272.08	120,272.08	151,016.29	151,016.29
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,401.02	6,401.02	9,510.88	9,301.37
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.00	1,112.00	3,144.00	3,144.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	23,800.00	682.50	5,005.00	0.00	5,005.00	18,795.00	0.00	0.00	7,231.33	7,231.33
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	233.40	0.00	0.00
Subtotal Account Pool: 61		**30,000.00**	**23,800.00**	**682.50**	**5,005.00**	**0.00**	**5,005.00**	**18,795.00**	**128,018.50**	**128,018.50**	**302,467.72**	**302,258.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,158.92	48,158.92	112,577.82	112,577.82
65YP10	Nonstatus Benefit Distr (Fica)	2,520.00	2,520.00	57.33	420.42	0.00	420.42	2,099.58	650.72	650.72	1,670.70	1,670.70
Subtotal Account Pool: 65		**2,520.00**	**2,520.00**	**57.33**	**420.42**	**0.00**	**420.42**	**2,099.58**	**48,809.64**	**48,809.64**	**114,248.52**	**114,248.52**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.82	498.82
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.32	1,025.32
710110	Out-of-State Travel-Team Travel	80,000.00	(16,097.00)	0.00	0.00	0.00	0.00	(16,097.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	60,000.00	0.00	0.00	5,314.40	0.00	5,314.40	(5,314.40)	1,724.70	1,724.70	1,142.86	1,142.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.60	436.60	16.80	16.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,281.00	8,281.00	5,052.00	5,052.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.60	438.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.99	78.99	256.37	256.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.60	267.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71CZ00	Other Expenses-Deductions	6,015.12	2,218.12	0.00	0.00	0.00	0.00	2,218.12	0.00	0.00	150.00	150.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**146,015.12**	**(13,878.88)**	**0.00**	**5,314.40**	**0.00**	**5,314.40**	**(19,193.28)**	**10,646.89**	**10,646.89**	**9,347.37**	**9,347.37**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(30,000.00)	0.00	(33,944.81)	0.00	(33,944.81)	3,944.81	(46,230.96)	(46,230.96)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(30,000.00)**	**0.00**	**(33,944.81)**	**0.00**	**(33,944.81)**	**3,944.81**	**(46,230.96)**	**(46,230.96)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	93,500.00	0.00	93,500.00	0.00	93,500.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	134,000.00	0.00	134,000.00	0.00	134,000.00	0.00	103,250.00	103,250.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	227,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,692.06	13,692.06	0.00	0.00
Subtotal Account Pool: 7Z		**227,000.00**	**227,500.00**	**0.00**	**227,500.00**	**0.00**	**227,500.00**	**0.00**	**116,942.06**	**116,942.06**	**0.00**	**0.00**
Total Org: USABSC		**405,535.12**	**209,941.12**	**739.83**	**204,295.01**	**0.00**	**204,295.01**	**5,646.11**	**258,186.13**	**258,186.13**	**426,063.61**	**425,854.10**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACHL - Cheerleading				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	3,500.00	3,500.00	0.00	4,309.50	0.00	4,309.50	(809.50)	2,500.00	2,500.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**0.00**	**4,309.50**	**0.00**	**4,309.50**	**(809.50)**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	294.00	294.00	0.00	362.00	0.00	362.00	(68.00)	210.00	210.00	210.00	210.00
Subtotal Account Pool: 65		**294.00**	**294.00**	**0.00**	**362.00**	**0.00**	**362.00**	**(68.00)**	**210.00**	**210.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.25	771.25
710400	Student or Non-Emp Travel	1,249.00	1,249.00	0.00	4,400.00	0.00	4,400.00	(3,151.00)	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	0.00	125.00	0.00	125.00	175.00	1,533.01	1,533.01	739.75	739.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,549.00**	**1,549.00**	**0.00**	**4,715.00**	**0.00**	**4,715.00**	**(3,166.00)**	**1,533.01**	**1,533.01**	**1,833.00**	**1,833.00**
Total Org: USACHL		**5,343.00**	**5,343.00**	**0.00**	**9,386.50**	**0.00**	**9,386.50**	**(4,043.50)**	**4,243.01**	**4,243.01**	**4,543.00**	**4,543.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACMP - Athletics Compliance Officer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	65,000.00	70,000.09	8,045.97	70,000.03	0.00	70,000.03	0.06	78,156.70	78,156.70	68,244.77	68,244.77
61CPEX	[NSE] Non-Status Salary (Exempt)	15,000.00	15,000.00	1,803.50	15,510.10	0.00	15,510.10	(510.10)	15,000.17	15,000.17	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	1,903.50	1,903.50	5,134.75	5,134.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.50	2,762.50
61SNWS	College Work Study	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,000.00**	**85,000.09**	**9,849.47**	**86,635.13**	**0.00**	**86,635.13**	**(1,635.04)**	**95,060.37**	**95,060.37**	**76,174.52**	**76,174.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,780.00	28,840.04	3,314.94	28,840.00	0.00	28,840.00	0.04	31,289.64	31,289.64	27,185.08	27,185.08
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	151.50	1,338.18	0.00	1,338.18	(78.18)	1,419.90	1,419.90	431.32	431.32
Subtotal Account Pool: 65		**28,040.00**	**30,100.04**	**3,466.44**	**30,178.18**	**0.00**	**30,178.18**	**(78.14)**	**32,709.54**	**32,709.54**	**27,616.40**	**27,616.40**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
710100	Out-of-State Travel	0.00	0.00	201.55	1,871.10	0.00	1,871.10	(1,871.10)	881.95	881.95	2,608.05	2,608.05
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.88	200.88
710115	Out-of-State Travel-Prof Dev	4,400.00	6,909.00	1,713.71	3,617.90	0.00	3,617.90	3,291.10	1,577.63	1,577.63	440.58	440.58
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	295.00	295.00	0.00	0.00
711100	Supplies-General	7,284.00	2,275.00	0.00	753.32	0.00	753.32	1,521.68	5,250.50	5,250.50	3,603.46	3,603.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,366.20	0.00	1,366.20	(1,366.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,000.00	0.00	1,781.98	0.00	1,781.98	218.02	1,227.34	1,227.34	1,585.08	1,585.08
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00	38.88	38.88	0.00	0.00
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.58	519.67	0.00	519.67	(519.67)	347.82	347.82	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	15.02	15.02	357.94	357.94
719100	Membership Dues & Fees	0.00	400.00	0.00	200.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.50	417.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.25	371.25
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,189.82	5,189.82	0.00	0.00
Subtotal Account Pool: 71		**11,684.00**	**12,184.00**	**1,948.84**	**10,640.17**	**0.00**	**10,640.17**	**1,543.83**	**15,083.96**	**15,083.96**	**9,919.74**	**9,919.74**
Total Org: USACMP		**119,724.00**	**127,284.13**	**15,264.75**	**127,453.48**	**0.00**	**127,453.48**	**(169.35)**	**142,853.87**	**142,853.87**	**113,710.66**	**113,710.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEQP - Athletic Equipment				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	135,145.20	129,154.80	13,538.40	131,876.08	0.00	131,876.08	(2,721.28)	139,363.28	139,363.28	134,130.08	134,130.08
617PLG	Operating Staff-Longevity	7,844.00	7,844.00	684.60	6,879.37	0.00	6,879.37	964.63	6,858.90	6,858.90	6,034.86	5,913.14
61CPEX	[NSE] Non-Status Salary (Exempt)	6,500.00	6,500.00	0.00	2,372.80	0.00	2,372.80	4,127.20	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,024.04	2,024.04
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	12.00	104.00	0.00	104.00	(104.00)	113.25	113.25	237.25	237.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,736.00	0.00	2,736.00	(2,736.00)	2,934.00	2,934.00	5,116.50	5,116.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.32	6.32
61SNWS	College Work Study	0.00	0.00	0.00	1,348.27	0.00	1,348.27	(1,348.27)	1,244.88	1,244.88	1,333.16	1,333.16
Subtotal Account Pool: 61		**149,489.20**	**143,498.80**	**14,235.00**	**145,316.52**	**0.00**	**145,316.52**	**(1,817.72)**	**150,514.31**	**150,514.31**	**148,882.21**	**148,760.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,679.83	53,211.76	5,577.81	54,332.89	0.00	54,332.89	(1,121.13)	55,796.66	55,796.66	53,457.97	53,457.97
65YP10	Nonstatus Benefit Distr (Fica)	660.00	660.00	58.53	1,015.89	0.00	1,015.89	(355.89)	832.27	832.27	1,126.74	1,126.74
Subtotal Account Pool: 65		**56,339.83**	**53,871.76**	**5,636.34**	**55,348.78**	**0.00**	**55,348.78**	**(1,477.02)**	**56,628.93**	**56,628.93**	**54,584.71**	**54,584.71**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	1,000.00	63.85	676.24	0.00	676.24	323.76	378.60	378.60	352.09	352.09
710005	In-State Travel-Recruiting	0.00	0.00	0.00	70.22	0.00	70.22	(70.22)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,408.29)	6,329.68	0.00	6,329.68	(6,329.68)	637.65	637.65	(5.60)	(5.60)
711100	Supplies-General	29,135.00	19,423.00	15.65	17,430.77	0.00	17,430.77	1,992.23	19,713.88	19,713.88	21,770.99	21,770.99
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50
713000	Printing & Copying-General	0.00	150.00	0.00	0.00	0.00	0.00	150.00	34.90	34.90	57.10	57.10
716000	Maintenance & Repairs-General	0.00	6,000.00	0.00	1,293.46	0.00	1,293.46	4,706.54	4,170.16	4,170.16	1,303.95	1,303.95
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.78	91.78	172.30	172.30
716100	Rentals & Leases-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	542.50	0.00	542.50	(542.50)	1,065.78	1,065.78	0.00	0.00
718000	Telecom-General	0.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	58.25	58.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.44	0.00	4.44	(4.44)	17.76	17.76	4.01	4.01
718016	Telecom-Usage (Tolls)	0.00	0.00	4.96	56.07	0.00	56.07	(56.07)	202.08	202.08	184.37	184.37
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	200.19	200.19	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	1,062.00	0.00	0.00	0.00	0.00	1,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,635.00**	**30,995.00**	**(1,323.83)**	**26,580.73**	**0.00**	**26,580.73**	**4,414.27**	**26,512.78**	**26,512.78**	**25,459.96**	**25,459.96**
Total Org: USAEQP		**236,464.03**	**228,365.56**	**18,547.51**	**227,246.03**	**0.00**	**227,246.03**	**1,119.53**	**233,656.02**	**233,656.02**	**228,926.88**	**228,805.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	85,970.00	93,479.99	10,744.83	93,482.01	0.00	93,482.01	(2.02)	84,413.15	84,413.15	79,158.98	79,158.98
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.93	129.93
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	22,515.00	18,840.00	0.00	0.00	0.00	0.00	18,840.00	200.00	200.00	(445.00)	(445.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	7.20
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,977.50	0.00	9,977.50	(9,977.50)	11,656.42	11,656.42	9,522.88	9,522.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	4.90	4.90	8.44	8.44
61SNSH	Student Labor	0.00	0.00	18.13	8,813.29	0.00	8,813.29	(8,813.29)	9,890.01	9,890.01	9,207.73	9,207.73
61SNWS	College Work Study	0.00	0.00	0.00	1,956.10	0.00	1,956.10	(1,956.10)	910.59	910.59	1,388.85	1,388.85
Subtotal Account Pool: 61		**108,485.00**	**112,319.99**	**10,762.96**	**114,251.73**	**0.00**	**114,251.73**	**(1,931.74)**	**107,585.07**	**107,585.07**	**98,981.41**	**98,981.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,419.64	38,513.76	4,426.86	38,514.53	0.00	38,514.53	(0.77)	33,800.91	33,800.91	31,532.25	31,532.25
65YP10	Nonstatus Benefit Distr (Fica)	1,471.00	1,471.00	0.00	838.11	0.00	838.11	632.89	1,038.79	1,038.79	858.26	858.26
Subtotal Account Pool: 65		**36,890.64**	**39,984.76**	**4,426.86**	**39,352.64**	**0.00**	**39,352.64**	**632.12**	**34,839.70**	**34,839.70**	**32,390.51**	**32,390.51**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	133.93	0.00	133.93	(133.93)	300.91	300.91	438.74	438.74
710010	In-State Travel-Team Travel	0.00	0.00	217.78	217.78	0.00	217.78	(217.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,190.00	798.70	6,032.26	0.00	6,032.26	(3,842.26)	3,738.72	3,738.72	2,328.75	2,328.75
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	(224.00)	0.85	0.00	0.85	1,999.15	182.90	182.90	859.34	859.34
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,217.50	0.00	1,217.50	(1,217.50)	1,368.65	1,368.65	536.90	536.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.74	435.74	0.00	0.00
711100	Supplies-General	24,973.00	23,000.00	277.35	(1,182.99)	0.00	(1,182.99)	24,182.99	(523.61)	(523.61)	1,375.94	1,375.94
714000	Postage-General	0.00	0.00	0.00	144.83	0.00	144.83	(144.83)	11.21	11.21	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	198.00	630.24	0.00	630.24	(630.24)	367.42	367.42	120.00	120.00
716100	Rentals & Leases-General	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,525.00	20,525.00	20,000.00	20,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	20,973.00	111,801.96	143,621.82	0.00	143,621.82	(122,648.82)	45,316.02	45,316.02	56,107.76	56,107.76
717242	Oth Prof Ser-MiniAgreement-Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00	228.00	228.00
717246	Oth Prof Ser-Officials	126,000.00	126,000.00	(149.76)	141,571.03	0.00	141,571.03	(15,571.03)	121,572.43	121,572.43	129,401.60	129,401.60
718000	Telecom-General	0.00	2,000.00	0.00	709.88	0.00	709.88	1,290.12	1,643.33	1,643.33	1,391.98	1,391.98
718016	Telecom-Usage (Tolls)	0.00	0.00	17.49	251.81	0.00	251.81	(251.81)	397.73	397.73	379.09	379.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.25	0.00	61.25	(61.25)	370.37	370.37	281.19	281.19
719005	Business Meals-Group or Class Meals	0.00	0.00	50.35	1,050.84	0.00	1,050.84	(1,050.84)	7,525.71	7,525.71	3,157.33	3,157.33
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	32.89	32.89	0.00	0.00
71CZ00	Other Expenses-Deductions	125,900.00	9,453.00	0.00	9,332.50	0.00	9,332.50	120.50	120,358.54	120,358.54	103,271.87	103,271.87
Subtotal Account Pool: 71		**278,873.00**	**205,616.00**	**112,987.87**	**328,224.68**	**0.00**	**328,224.68**	**(122,608.68)**	**323,955.96**	**323,955.96**	**319,982.49**	**319,982.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**825.00**	**825.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	1,825.00	1,825.00
8O1024	NonMand Tran Out-Repay IFB Prin	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,096.57	0.00	2,096.57	(2,096.57)	26,000.00	26,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**26,000.00**	**0.00**	**0.00**	**3,496.57**	**0.00**	**3,496.57**	**(3,496.57)**	**26,000.00**	**26,000.00**	**25,825.00**	**25,825.00**
Total Org: USAEVT		**450,248.64**	**357,920.75**	**128,177.69**	**485,325.62**	**0.00**	**485,325.62**	**(127,404.87)**	**493,605.73**	**493,605.73**	**477,179.41**	**477,179.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEXT - External Relations				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	66,000.00	97,665.03	11,186.22	97,550.09	0.00	97,550.09	114.94	64,900.24	64,900.24	89,032.38	89,032.38
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.82	202.82
61CPEX	[NSE] Non-Status Salary (Exempt)	20,000.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	21,700.21	21,700.21	13,725.18	13,725.18
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	10.00	10.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	720.00	6,970.00	0.00	6,970.00	(6,970.00)	9,940.00	9,940.00	640.00	640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
Subtotal Account Pool: 61		**86,000.00**	**99,165.03**	**11,906.22**	**106,100.09**	**0.00**	**106,100.09**	**(6,935.06)**	**96,540.45**	**96,540.45**	**103,714.38**	**103,714.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,192.00	40,237.99	4,608.75	40,190.86	0.00	40,190.86	47.13	25,987.51	25,987.51	35,465.44	35,465.44
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	126.00	60.48	718.20	0.00	718.20	(592.20)	2,657.77	2,657.77	1,224.54	1,224.54
Subtotal Account Pool: 65		**28,872.00**	**40,363.99**	**4,669.23**	**40,909.06**	**0.00**	**40,909.06**	**(545.07)**	**28,645.28**	**28,645.28**	**36,689.98**	**36,689.98**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	67.44	1,333.06	0.00	1,333.06	(1,333.06)	1,411.13	1,411.13	1,546.72	1,546.72
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
710100	Out-of-State Travel	0.00	0.00	646.59	2,425.11	0.00	2,425.11	(2,425.11)	3,734.56	3,734.56	2,868.60	2,868.60
710115	Out-of-State Travel-Prof Dev	1,500.00	1,500.00	0.00	199.55	0.00	199.55	1,300.45	816.94	816.94	849.51	849.51
710300	Conference Registration Fees	0.00	550.00	0.00	25.00	0.00	25.00	525.00	550.00	550.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	666.17	0.00	666.17	(666.17)	0.00	0.00	(1,165.78)	(1,165.78)
711100	Supplies-General	41,101.00	23,403.00	43.20	7,181.21	0.00	7,181.21	16,221.79	5,952.55	5,602.75	6,561.91	6,561.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	600.00	0.00	795.06	0.00	795.06	(195.06)	359.06	359.06	346.56	346.56
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.24	951.24	1,106.88	1,106.88
713000	Printing & Copying-General	0.00	10,000.00	0.00	8,426.71	0.00	8,426.71	1,573.29	6,524.00	6,524.00	6,654.05	6,654.05
714000	Postage-General	0.00	1,850.00	0.00	124.75	0.00	124.75	1,725.25	0.00	0.00	37.50	37.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	62.82	0.00	62.82	(62.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	1,619.51	1,619.51
717200	Other Professional Services-General	0.00	12,374.00	4,833.32	26,148.59	0.00	26,148.59	(13,774.59)	17,299.51	17,299.51	17,324.58	17,324.58
718000	Telecom-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.36	1,072.32	0.00	1,072.32	(1,072.32)	1,463.75	1,463.75	1,251.78	1,251.78
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.33	63.33	173.34	173.34
718016	Telecom-Usage (Tolls)	0.00	0.00	7.78	186.83	0.00	186.83	(186.83)	478.35	478.35	694.80	694.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.91	0.00	32.91	(32.91)	4,681.67	4,681.67	695.97	695.97
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,639.34	0.00	4,639.34	(4,639.34)	2,002.85	2,002.85	6,326.76	6,326.76
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	0.00	2,500.00	0.00	1,725.84	0.00	1,725.84	774.16	2,790.14	2,790.14	2,349.38	2,349.38
71C000	Awards to Non-Employee-Students	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,749.80	1,749.80	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,259.00	0.00	1,259.00	(1,259.00)	140.00	140.00	376.00	376.00
Subtotal Account Pool: 71		**42,601.00**	**65,277.00**	**5,687.69**	**56,804.27**	**0.00**	**56,804.27**	**8,472.73**	**51,268.88**	**50,919.08**	**50,253.27**	**50,253.27**
Total Org: USAEXT		**157,473.00**	**204,806.02**	**22,263.14**	**203,813.42**	**0.00**	**203,813.42**	**992.60**	**176,454.61**	**176,104.81**	**190,657.63**	**190,657.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAFND - Fundraising				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,181.96	30,181.96	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,440.00	1,440.00	166.17	1,440.14	0.00	1,440.14	(0.14)	2,990.21	2,990.21	840.13	840.13
Subtotal Account Pool: 61		**1,440.00**	**1,440.00**	**166.17**	**1,440.14**	**0.00**	**1,440.14**	**(0.14)**	**33,172.17**	**33,172.17**	**840.13**	**840.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,072.80	12,072.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	121.00	121.00	13.95	120.90	0.00	120.90	0.10	251.29	251.29	70.54	70.54
Subtotal Account Pool: 65		**121.00**	**121.00**	**13.95**	**120.90**	**0.00**	**120.90**	**0.10**	**12,324.09**	**12,324.09**	**70.54**	**70.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.35	403.35	182.95	182.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380.38	9,380.38	425.61	425.61
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,265.01	9,265.01	3,368.35	3,368.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,789.26	7,789.26	6,211.22	6,211.22
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,786.69	4,786.69	64.75	64.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739.21	1,739.21	116.00	116.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.18	1,881.18	3,400.00	3,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,513.55	3,513.55	2,373.28	2,373.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,308.15	2,308.15	1,900.00	1,900.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.95	61.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,276.73**	**41,276.73**	**18,200.23**	**18,200.23**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,375.00	18,375.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,375.00**	**18,375.00**	**0.00**	**0.00**
Total Org: USAFND		**1,561.00**	**1,561.00**	**180.12**	**1,561.04**	**0.00**	**1,561.04**	**(0.04)**	**105,147.99**	**105,147.99**	**19,110.90**	**19,110.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAHS2 - Host Account #2				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	865.22	0.00	865.22	(865.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,565.42	4,565.42	0.00	4,565.42	(4,565.42)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,260.12	0.00	1,260.12	(1,260.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,565.42**	**6,690.76**	**0.00**	**6,690.76**	**(6,690.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAHS2		**0.00**	**0.00**	**4,565.42**	**6,690.76**	**0.00**	**6,690.76**	**(6,690.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAHST - Athletics Host				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	546.84	546.84	0.00	546.84	(546.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**546.84**	**546.84**	**0.00**	**546.84**	**(546.84)**	**650.00**	**650.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.93	45.93	0.00	45.93	(45.93)	54.60	54.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**45.93**	**45.93**	**0.00**	**45.93**	**(45.93)**	**54.60**	**54.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824.73	824.73	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.48	492.48	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,266.84	0.00	1,266.84	(1,266.84)	13,201.40	7,861.28	0.00	0.00
711100	Supplies-General	0.00	23,000.00	0.00	2,988.00	0.00	2,988.00	20,012.00	11,062.86	11,062.86	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.06	1,572.06	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.39	25.39	0.00	0.00
716000	Maintenance & Repairs-General	0.00	14,810.00	0.00	14,266.21	0.00	14,266.21	543.79	922.03	922.03	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.75	769.75	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,970.71	4,970.71	0.00	0.00
717200	Other Professional Services-General	0.00	40,270.00	0.00	15,885.12	0.00	15,885.12	24,384.88	2,368.48	2,368.48	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	17,919.21	0.00	17,919.21	(17,919.21)	15,733.77	15,733.77	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,017.18	0.00	1,017.18	(1,017.18)	250.00	250.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.38	0.00	8.38	(8.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	(11,000.00)	0.00	(11,000.00)	11,500.00	4,386.75	4,386.75	156.76	156.76
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,395.79	6,395.79	1,596.09	1,596.09
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	49.55
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	7,558.00	7,558.00	2,103.40	2,103.40
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	22,125.05	22,125.05	1,394.71	1,394.71
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 71		**0.00**	**78,580.00**	**0.00**	**47,550.94**	**0.00**	**47,550.94**	**31,029.06**	**92,791.25**	**87,451.13**	**7,850.51**	**7,850.51**
Account Pool: 76 - F&A and Internal Allocations												
760008	Int Alloc-Custodial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: USAHST		**0.00**	**78,580.00**	**592.77**	**48,143.71**	**0.00**	**48,143.71**	**30,436.29**	**95,295.85**	**89,955.73**	**7,850.51**	**7,850.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	33,310.00	33,980.09	3,255.18	33,329.63	0.00	33,329.63	650.46	33,079.68	33,079.68	32,234.03	32,234.03
61CPEX	[NSE] Non-Status Salary (Exempt)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	932.76	0.00	932.76	(932.76)	1,340.89	1,340.89	1,079.50	1,079.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.51	391.51
Subtotal Account Pool: 61		**35,810.00**	**36,480.09**	**3,255.18**	**34,262.39**	**0.00**	**34,262.39**	**2,217.70**	**34,420.57**	**34,420.57**	**33,705.04**	**33,705.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,723.72	13,999.80	1,341.13	13,731.79	0.00	13,731.79	268.01	13,245.65	13,245.65	12,840.34	12,840.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,723.72**	**13,999.80**	**1,341.13**	**13,731.79**	**0.00**	**13,731.79**	**268.01**	**13,245.65**	**13,245.65**	**12,840.34**	**12,840.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,095.24	0.00	1,095.24	(1,095.24)	1,211.20	1,211.20	691.59	691.59
710100	Out-of-State Travel	0.00	0.00	0.00	856.09	0.00	856.09	(856.09)	1,589.78	1,589.78	1,630.94	1,630.94
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	876.90	0.00	876.90	2,123.10	450.40	450.40	408.50	408.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,481.70	0.00	1,481.70	(1,481.70)	1,953.21	1,953.21	994.17	994.17
710Z00	Travel-Other	0.00	0.00	0.00	212.55	0.00	212.55	(212.55)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,365.00	9,365.00	0.00	2,044.40	0.00	2,044.40	7,320.60	3,059.87	3,059.87	4,121.57	4,121.57
713000	Printing & Copying-General	0.00	0.00	0.00	712.34	0.00	712.34	(712.34)	609.86	609.86	64.90	64.90
714000	Postage-General	0.00	0.00	0.00	867.60	0.00	867.60	(867.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
716100	Rentals & Leases-General	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	22.00	22.00
716120	Rentals-Property or Room	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	280.00	280.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	2,600.00	2,600.00	600.00	600.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	303.60	0.00	303.60	(303.60)	226.88	226.88	151.80	151.80
718016	Telecom-Usage (Tolls)	0.00	0.00	9.51	118.10	0.00	118.10	(118.10)	201.71	201.71	318.09	318.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,148.42	2,304.22	0.00	2,304.22	(2,304.22)	1,252.41	1,252.41	2,750.22	2,750.22
719005	Business Meals-Group or Class Meals	0.00	0.00	27.80	465.92	0.00	465.92	(465.92)	421.67	421.67	21.52	21.52
719100	Membership Dues & Fees	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,365.00**	**12,365.00**	**1,211.03**	**14,784.66**	**0.00**	**14,784.66**	**(2,419.66)**	**14,056.99**	**14,056.99**	**12,305.30**	**12,305.30**
Total Org: USALSK		**61,898.72**	**62,844.89**	**5,807.34**	**62,778.84**	**0.00**	**62,778.84**	**66.05**	**61,723.21**	**61,723.21**	**58,850.68**	**58,850.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	65,000.00	65,000.00	7,471.26	64,999.96	0.00	64,999.96	0.04	57,049.61	57,049.61	60,270.20	60,270.20
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	4,800.00	4,800.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	24,200.00	4,200.00	484.62	4,200.04	0.00	4,200.04	(0.04)	18,817.98	18,817.98	37,490.14	37,490.14
Subtotal Account Pool: 61		**89,200.00**	**69,200.00**	**7,955.88**	**69,200.00**	**0.00**	**69,200.00**	**0.00**	**99,867.59**	**99,867.59**	**102,560.34**	**102,560.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,780.00	26,780.00	3,078.15	26,779.90	0.00	26,779.90	0.10	22,846.69	22,846.69	24,008.55	24,008.55
65YP10	Nonstatus Benefit Distr (Fica)	2,033.00	706.00	40.71	352.82	0.00	352.82	353.18	3,596.68	3,596.68	3,552.54	3,552.54
Subtotal Account Pool: 65		**28,813.00**	**27,486.00**	**3,118.86**	**27,132.72**	**0.00**	**27,132.72**	**353.28**	**26,443.37**	**26,443.37**	**27,561.09**	**27,561.09**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	47.58	0.00	47.58	(47.58)	196.71	196.71	521.18	521.18
710100	Out-of-State Travel	0.00	0.00	0.00	611.85	0.00	611.85	(611.85)	108.90	108.90	398.93	398.93
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	998.23	998.23	514.38	514.38
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.44	689.44	3,000.00	3,000.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(546.14)	6.98	0.00	6.98	(6.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,007.00	15,007.00	42.06	26,758.93	2,946.00	29,704.93	(14,697.93)	32,686.31	32,686.31	31,633.73	31,633.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	333.50	333.50	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,594.00	95,594.00	61,990.00	61,990.00
713000	Printing & Copying-General	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	1,028.65	1,028.65	13,000.00	13,000.00
714000	Postage-General	0.00	0.00	1.17	220.05	0.00	220.05	(220.05)	44.03	44.03	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	108.50	108.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(784.00)	0.00	(784.00)	784.00	8,725.00	8,725.00	8,475.00	8,475.00
716120	Rentals-Property or Room	0.00	0.00	0.00	948.25	0.00	948.25	(948.25)	775.63	775.63	0.00	0.00
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,923.74	0.00	4,923.74	(4,923.74)	1,802.51	1,802.51	8,313.75	8,313.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.24	651.23	0.00	651.23	(651.23)	818.71	818.71	321.16	321.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	10.00	10.00	300.00	300.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.92	171.28	0.00	171.28	(171.28)	290.90	290.90	225.68	225.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.17	64.67	0.00	64.67	(64.67)	19,334.58	19,334.58	450.09	450.09
719005	Business Meals-Group or Class Meals	0.00	0.00	147.48	367.72	0.00	367.72	(367.72)	3,102.96	3,102.96	21,405.44	21,405.44
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	800.00	800.00
719200	Employee Recruiting-General	0.00	0.00	170.00	170.00	0.00	170.00	(170.00)	3,675.61	3,675.61	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.52	138.52	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,300.00	39,300.00	40,827.50	40,827.50
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	18.00	525.00	0.00	525.00	(525.00)	35,431.83	35,431.83	9,173.00	9,173.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**14,207.00**	**21,207.00**	**(64.10)**	**35,270.28**	**2,946.00**	**38,216.28**	**(17,009.28)**	**282,786.44**	**282,786.44**	**257,849.84**	**257,849.84**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	(15,500.00)	(15,500.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**(15,500.00)**	**(15,500.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USAMKP - Marketing and Promotion			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,000.00	134,000.00	134,000.00	134,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,000.00**	**134,000.00**	**134,000.00**	**134,000.00**
Total Org: USAMKP	**132,220.00**	**117,893.00**	**11,010.64**	**131,603.00**	**2,946.00**	**134,549.00**	**(16,656.00)**	**543,797.40**	**543,797.40**	**506,471.27**	**506,471.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARCM - Responsibility Center				**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	1,043,888.00	1,043,888.00	86,991.00	1,043,888.00	0.00	1,043,888.00	0.00	1,002,871.00	1,002,871.00	952,680.00	952,680.00
760105	RCM-Facilities Assessment	2,296,835.00	2,296,835.00	378,074.00	2,483,506.00	0.00	2,483,506.00	(186,671.00)	2,082,557.00	2,082,557.00	1,964,819.00	1,964,819.00
760135	RCM- Gen Assessment Surcharge	3,342.00	3,342.00	279.00	3,342.00	0.00	3,342.00	0.00	3,418.00	3,418.00	6,755.00	6,755.00
Subtotal Account Pool: 76		**3,344,065.00**	**3,344,065.00**	**465,344.00**	**3,530,736.00**	**0.00**	**3,530,736.00**	**(186,671.00)**	**3,088,846.00**	**3,088,846.00**	**2,924,254.00**	**2,924,254.00**
Total Org: USARCM		**3,344,065.00**	**3,344,065.00**	**465,344.00**	**3,530,736.00**	**0.00**	**3,530,736.00**	**(186,671.00)**	**3,088,846.00**	**3,088,846.00**	**2,924,254.00**	**2,924,254.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARDO - Radio Network				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00	3,380.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,380.00**	**3,380.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.92	283.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**283.92**	**283.92**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	62.30	0.00	62.30	(62.30)	440.73	440.73	75.00	75.00
710100	Out-of-State Travel	0.00	0.00	0.00	317.38	0.00	317.38	(317.38)	2,158.03	2,158.03	0.00	0.00
710400	Student or Non-Emp Travel	4,000.00	4,000.00	0.00	2,856.33	0.00	2,856.33	1,143.67	658.91	658.91	3,580.87	3,580.87
711100	Supplies-General	39,020.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.98	1,972.98	127.54	127.54
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	40.95	0.00	40.95	(40.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	431.00	0.00	431.00	(431.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	37,200.00	2,666.66	33,390.16	0.00	33,390.16	3,809.84	34,663.42	34,663.42	35,585.36	35,585.36
718000	Telecom-General	0.00	1,820.00	0.00	2,126.15	0.00	2,126.15	(306.15)	3,092.56	3,092.56	2,896.83	2,896.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.68	0.00	84.68	(84.68)	0.00	0.00	17.29	17.29
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.11	62.11	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	501.00	0.00	501.00	(501.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,020.00**	**43,020.00**	**2,666.66**	**40,659.95**	**0.00**	**40,659.95**	**2,360.05**	**45,548.74**	**45,548.74**	**42,282.89**	**42,282.89**
Total Org: USARDO		**43,020.00**	**43,020.00**	**2,666.66**	**40,659.95**	**0.00**	**40,659.95**	**2,360.05**	**45,548.74**	**45,548.74**	**45,946.81**	**45,946.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASID - Sports Information				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	105,650.00	112,120.12	12,887.34	112,120.01	0.00	112,120.01	0.11	104,713.98	104,713.98	101,375.51	101,375.51
61CPEX	[NSE] Non-Status Salary (Exempt)	28,000.00	28,000.00	1,923.08	27,238.50	0.00	27,238.50	761.50	29,533.48	29,533.48	19,167.53	19,167.53
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.88	12.88
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,740.00	5,740.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.93	8.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,771.03	1,771.03	4,477.14	4,477.14
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.32	399.32	1,791.33	1,791.33
Subtotal Account Pool: 61		**133,650.00**	**140,120.12**	**14,810.42**	**139,358.51**	**0.00**	**139,358.51**	**761.61**	**136,417.81**	**136,417.81**	**132,573.32**	**132,573.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,527.80	46,193.49	5,309.55	46,193.22	0.00	46,193.22	0.27	41,929.37	41,929.37	40,382.66	40,382.66
65YP10	Nonstatus Benefit Distr (Fica)	1,932.00	1,932.00	161.54	2,288.05	0.00	2,288.05	(356.05)	2,480.81	2,480.81	2,093.33	2,093.33
Subtotal Account Pool: 65		**45,459.80**	**48,125.49**	**5,471.09**	**48,481.27**	**0.00**	**48,481.27**	**(355.78)**	**44,410.18**	**44,410.18**	**42,475.99**	**42,475.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.25	143.25	57.00	57.00
710100	Out-of-State Travel	0.00	0.00	427.97	518.72	0.00	518.72	(518.72)	225.08	225.08	229.69	229.69
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.28	118.28
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	192.46	192.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,394.94	3,394.94
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.12	38.12	0.00	0.00
711100	Supplies-General	96,770.00	2,000.00	236.80	7,248.13	0.00	7,248.13	(5,248.13)	5,543.63	5,543.63	15,203.99	15,203.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	300.00	0.00	159.90	0.00	159.90	140.10	159.90	159.90	150.00	150.00
713000	Printing & Copying-General	0.00	82,410.00	29.85	83,811.43	0.00	83,811.43	(1,401.43)	85,843.69	85,843.69	80,461.49	80,461.49
714000	Postage-General	0.00	0.00	0.00	26.02	0.00	26.02	(26.02)	0.00	0.00	17.84	17.84
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	500.00	0.00	1,045.30	0.00	1,045.30	(545.30)	393.26	393.26	0.00	0.00
716100	Rentals & Leases-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	369.00	369.00	3,035.12	3,035.12
716110	Rentals-Copier	0.00	0.00	392.00	4,597.86	0.00	4,597.86	(4,597.86)	4,260.88	4,260.88	1,248.63	1,248.63
716120	Rentals-Property or Room	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	140.00	140.00	0.00	0.00
717200	Other Professional Services-General	0.00	6,200.00	625.00	5,000.00	0.00	5,000.00	1,200.00	535.00	535.00	2,020.00	2,020.00
718000	Telecom-General	0.00	4,370.00	0.00	0.00	0.00	0.00	4,370.00	23.90	23.90	36.65	36.65
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.60	1,363.21	0.00	1,363.21	(1,363.21)	1,198.09	1,198.09	1,214.48	1,214.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	190.00	190.00	276.59	276.59
718016	Telecom-Usage (Tolls)	0.00	0.00	28.19	858.95	0.00	858.95	(858.95)	1,756.83	1,756.83	2,473.39	2,473.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.35	0.00	56.35	(56.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	200.00	0.00	35.00	0.00	35.00	165.00	50.00	50.00	25.00	25.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**98,770.00**	**102,380.00**	**1,823.41**	**105,084.87**	**0.00**	**105,084.87**	**(2,704.87)**	**101,170.63**	**101,170.63**	**110,155.55**	**110,155.55**
Total Org: USASID		**277,879.80**	**290,625.61**	**22,104.92**	**292,924.65**	**0.00**	**292,924.65**	**(2,299.04)**	**281,998.62**	**281,998.62**	**285,204.86**	**285,204.86**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASPM - Sports Medicine				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	210,220.00	214,429.69	24,647.16	214,429.95	0.00	214,429.95	(0.26)	208,447.88	208,447.88	201,597.76	201,597.76
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	32,000.00	32,000.00	0.00	5,638.00	0.00	5,638.00	26,362.00	20,100.04	20,100.04	20,038.80	20,038.80
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	320.88	0.00	320.88	(320.88)	68.76	68.76	19.10	19.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	764.00	25,024.84	0.00	25,024.84	(25,024.84)	20,398.80	20,398.80	16,716.32	16,716.32
Subtotal Account Pool: 61		**242,220.00**	**246,429.69**	**25,411.16**	**245,413.67**	**0.00**	**245,413.67**	**1,016.02**	**250,515.48**	**250,515.48**	**238,371.98**	**238,371.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86,610.64	88,345.03	10,154.64	88,345.20	0.00	88,345.20	(0.17)	83,465.94	83,465.94	80,310.17	80,310.17
65YP10	Nonstatus Benefit Distr (Fica)	2,268.00	2,268.00	64.17	2,602.65	0.00	2,602.65	(334.65)	3,533.58	3,533.58	3,089.01	3,089.01
Subtotal Account Pool: 65		**88,878.64**	**90,613.03**	**10,218.81**	**90,947.85**	**0.00**	**90,947.85**	**(334.82)**	**86,999.52**	**86,999.52**	**83,399.18**	**83,399.18**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	97.16	0.00	97.16	(97.16)	126.38	126.38	255.92	255.92
710100	Out-of-State Travel	0.00	0.00	0.00	360.55	0.00	360.55	(360.55)	81.18	81.18	1,611.11	1,611.11
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.32	28.32
710115	Out-of-State Travel-Prof Dev	5,500.00	5,500.00	1,990.69	2,537.99	0.00	2,537.99	2,962.01	3,072.73	3,072.73	223.59	223.59
710300	Conference Registration Fees	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	850.00	850.00	1,440.00	1,440.00
711100	Supplies-General	34,338.00	34,338.00	55.39	42,852.64	0.00	42,852.64	(8,514.64)	35,535.01	35,535.01	34,625.77	34,625.77
711106	Supplies-Uniforms	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	12.96	12.96
713000	Printing & Copying-General	0.00	0.00	107.50	107.50	0.00	107.50	(107.50)	396.52	396.52	520.10	520.10
714000	Postage-General	0.00	0.00	0.00	75.99	0.00	75.99	(75.99)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	851.04	0.00	851.04	(851.04)	1,599.75	1,599.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.20	28.20	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	39.30	0.00	39.30	(39.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	235,000.00	235,000.00	0.00	30,000.00	0.00	30,000.00	205,000.00	205,682.17	205,682.17	124,429.62	124,429.62
718000	Telecom-General	0.00	0.00	210.41	1,209.33	0.00	1,209.33	(1,209.33)	1,270.57	1,270.57	986.32	986.32
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	595.08	0.00	595.08	(595.08)	595.08	595.08	595.08	595.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	35.38	336.62	0.00	336.62	(336.62)	609.71	609.71	684.95	684.95
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	875.00	875.00	510.00	510.00
71C600	Insurance	70,000.00	70,000.00	0.00	69,981.26	0.00	69,981.26	18.74	70,838.49	70,838.49	65,030.00	65,030.00
71CZ00	Other Expenses-Deductions	0.00	0.00	190.00	1,152.50	0.00	1,152.50	(1,152.50)	270.35	270.35	185.00	185.00
Subtotal Account Pool: 71		**344,838.00**	**344,838.00**	**2,638.96**	**152,251.96**	**0.00**	**152,251.96**	**192,586.04**	**322,011.14**	**322,011.14**	**231,638.74**	**231,638.74**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,620.00)	0.00	(1,620.00)	1,620.00	(712.44)	(712.44)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,620.00)**	**0.00**	**(1,620.00)**	**1,620.00**	**(712.44)**	**(712.44)**	**0.00**	**0.00**
Total Org: USASPM		**675,936.64**	**681,880.72**	**38,268.93**	**486,993.48**	**0.00**	**486,993.48**	**194,887.24**	**658,813.70**	**658,813.70**	**553,409.90**	**553,409.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATKO - Ticket Office				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,440.00	54,510.01	6,265.53	54,510.11	0.00	54,510.11	(0.10)	52,964.91	52,964.91	51,270.21	51,270.21
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	600.00	0.00	185.50	0.00	185.50	414.50	1,405.21	1,405.21	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	292.51	0.00	292.51	(292.51)	646.65	646.65	0.00	0.00
Subtotal Account Pool: 61		**53,440.00**	**56,510.01**	**6,265.53**	**54,988.12**	**0.00**	**54,988.12**	**1,521.89**	**55,016.77**	**55,016.77**	**51,270.21**	**51,270.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,017.28	22,458.12	2,581.41	22,458.25	0.00	22,458.25	(0.13)	21,207.99	21,207.99	20,423.33	20,423.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,017.28**	**22,458.12**	**2,581.41**	**22,458.25**	**0.00**	**22,458.25**	**(0.13)**	**21,207.99**	**21,207.99**	**20,423.33**	**20,423.33**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	176.26	0.00	176.26	(176.26)	333.34	333.34	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	316.10	0.00	316.10	683.90	1,398.02	1,398.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(288.00)	(288.00)	0.00	0.00
711100	Supplies-General	66,595.00	2,000.00	0.00	390.03	0.00	390.03	1,609.97	1,852.00	1,852.00	1,934.38	1,934.38
711108	Supplies-Subscription,Newspaper,Mag	0.00	3,000.00	0.00	2,796.00	0.00	2,796.00	204.00	3,390.00	3,390.00	0.00	0.00
713000	Printing & Copying-General	0.00	2,000.00	94.80	3,188.03	0.00	3,188.03	(1,188.03)	11,441.12	11,441.12	1,817.23	1,817.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	21.47	27.40	27.40
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	364.82	0.00	364.82	(364.82)	1,999.31	1,999.31	1,272.55	1,282.72
717200	Other Professional Services-General	0.00	226,169.00	(108,581.72)	109,519.28	0.00	109,519.28	116,649.72	70,763.46	70,763.46	71,746.91	71,746.91
718000	Telecom-General	0.00	0.00	100.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	100.00	150.00	150.00	0.00	150.00	(50.00)	100.00	100.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.89	11.89	67.00	67.00
Subtotal Account Pool: 71		**67,595.00**	**234,269.00**	**(108,386.92)**	**117,400.52**	**0.00**	**117,400.52**	**116,868.48**	**91,122.61**	**91,122.61**	**76,865.47**	**76,875.64**
Total Org: USATKO		**143,052.28**	**313,237.13**	**(99,539.98)**	**194,846.89**	**0.00**	**194,846.89**	**118,390.24**	**167,347.37**	**167,347.37**	**148,559.01**	**148,569.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	38,500.00	21,500.00	2,033.73	17,490.04	0.00	17,490.04	4,009.96	17,000.03	17,000.03	17,000.13	17,000.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,600.00	84.00	9,872.62	0.00	9,872.62	(272.62)	8,877.00	8,877.00	3,325.94	3,325.94
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.26	24.26	0.00	0.00
61SNSH	Student Labor	0.00	20,000.00	114.75	20,827.86	0.00	20,827.86	(827.86)	20,295.55	20,295.55	14,394.58	14,394.58
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	229.46	229.46
Subtotal Account Pool: 61		**38,500.00**	**51,100.00**	**2,232.48**	**48,190.52**	**0.00**	**48,190.52**	**2,909.48**	**46,205.84**	**46,205.84**	**34,950.11**	**34,950.11**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2,814.00	2,814.00	177.89	2,298.42	0.00	2,298.42	515.58	2,173.57	2,173.57	1,707.34	1,707.34
Subtotal Account Pool: 65		**2,814.00**	**2,814.00**	**177.89**	**2,298.42**	**0.00**	**2,298.42**	**515.58**	**2,173.57**	**2,173.57**	**1,707.34**	**1,707.34**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	179.67	179.67	0.00	179.67	(179.67)	30.00	30.00	30.00	30.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,169.00	4,569.00	1,285.09	2,817.79	0.00	2,817.79	1,751.21	5,447.64	5,447.64	17,231.33	17,231.33
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.50	225.50	42.00	42.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.12	69.12	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	63.24	320.88	0.00	320.88	(320.88)	306.92	306.92	309.36	309.36
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	325.00	325.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.05	129.06	0.00	129.06	(129.06)	208.31	208.31	183.91	183.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.00	19.20	0.00	19.20	(19.20)	8.70	8.70	17.40	17.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,169.00**	**5,569.00**	**1,563.05**	**3,679.80**	**0.00**	**3,679.80**	**1,889.20**	**6,621.19**	**6,621.19**	**17,864.00**	**17,864.00**
Total Org: USATUT		**59,483.00**	**59,483.00**	**3,973.42**	**54,168.74**	**0.00**	**54,168.74**	**5,314.26**	**55,000.60**	**55,000.60**	**54,521.45**	**54,521.45**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAVIP - VIP Reception/Skating Party				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.59	681.59
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185.00	2,185.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.40	5,126.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.99	479.99
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,626.00	7,626.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,278.98**	**16,278.98**
Total Org: USAVIP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,278.98**	**16,278.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	83,710.00	85,380.05	9,813.78	85,379.95	0.00	85,379.95	0.10	79,486.71	79,486.71	50,832.13	50,832.13
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	2,909.12	2,909.12	18,380.18	18,380.18
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	680.00	680.00	1,050.00	1,050.00
61SNWS	College Work Study	0.00	0.00	171.00	751.71	0.00	751.71	(751.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,710.00**	**86,380.05**	**9,984.78**	**86,531.66**	**0.00**	**86,531.66**	**(151.61)**	**83,075.83**	**83,075.83**	**70,262.31**	**70,262.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,488.52	35,176.58	4,043.28	35,176.57	0.00	35,176.57	0.01	31,829.30	31,829.30	20,248.83	20,248.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.35	244.35	1,543.92	1,543.92
Subtotal Account Pool: 65		**34,488.52**	**35,176.58**	**4,043.28**	**35,176.57**	**0.00**	**35,176.57**	**0.01**	**32,073.65**	**32,073.65**	**21,792.75**	**21,792.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	234.07	0.00	234.07	(234.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	139.20	704.58	0.00	704.58	(704.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
711100	Supplies-General	6,464.00	6,464.00	94.73	4,194.01	0.00	4,194.01	2,269.99	6,153.33	6,153.33	4,939.19	4,939.19
713000	Printing & Copying-General	0.00	0.00	52.60	52.60	0.00	52.60	(52.60)	436.20	436.20	0.00	0.00
718000	Telecom-General	0.00	0.00	40.25	461.64	0.00	461.64	(461.64)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.18	1,005.18
718016	Telecom-Usage (Tolls)	0.00	0.00	7.85	140.49	0.00	140.49	(140.49)	201.84	201.84	323.35	323.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.35	0.00	137.35	(137.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	440.00	440.00	(5.00)	(5.00)
Subtotal Account Pool: 71		**6,464.00**	**6,464.00**	**334.63**	**6,649.74**	**0.00**	**6,649.74**	**(185.74)**	**7,231.37**	**7,231.37**	**6,242.72**	**6,242.72**
Total Org: USAWTR		**125,662.52**	**128,020.63**	**14,362.69**	**128,357.97**	**0.00**	**128,357.97**	**(337.34)**	**122,380.85**	**122,380.85**	**98,297.78**	**98,297.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	91,920.00	93,750.12	8,783.26	93,750.04	0.00	93,750.04	0.08	91,829.83	91,829.83	87,837.00	87,837.00
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	30,000.00	0.00	30,015.09	0.00	30,015.09	(15.09)	30,000.21	30,000.21	30,000.08	30,000.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**121,920.00**	**123,750.12**	**8,783.26**	**123,765.13**	**0.00**	**123,765.13**	**(15.01)**	**121,830.04**	**121,830.04**	**117,837.08**	**117,837.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,871.04	38,625.05	3,618.70	38,624.90	0.00	38,624.90	0.15	36,753.17	36,753.17	34,997.26	34,997.26
65YP10	Nonstatus Benefit Distr (Fica)	2,520.00	2,520.00	0.00	2,521.26	0.00	2,521.26	(1.26)	2,520.07	2,520.07	2,519.90	2,519.90
Subtotal Account Pool: 65		**40,391.04**	**41,145.05**	**3,618.70**	**41,146.16**	**0.00**	**41,146.16**	**(1.11)**	**39,273.24**	**39,273.24**	**37,517.16**	**37,517.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	343.39	356.51	0.00	356.51	(356.51)	290.89	290.89	5.64	5.64
710005	In-State Travel-Recruiting	0.00	0.00	0.00	51.50	0.00	51.50	(51.50)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	230.15	0.00	230.15	(230.15)	4,289.02	4,289.02	4,401.09	4,401.09
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	71.68	0.00	71.68	(71.68)	0.00	0.00	120.96	120.96
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.51	113.51
710110	Out-of-State Travel-Team Travel	27,398.00	30,248.00	2,256.96	9,632.48	0.00	9,632.48	20,615.52	5,170.03	5,170.03	15,699.15	15,699.15
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.80	232.80
710300	Conference Registration Fees	0.00	0.00	0.00	1,235.00	0.00	1,235.00	(1,235.00)	300.00	300.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	615.00	0.00	616.20	0.00	616.20	(1.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,988.00	10,988.00	1,248.00	6,203.49	0.00	6,203.49	4,784.51	7,075.79	7,075.79	5,173.45	5,173.45
711106	Supplies-Uniforms	0.00	0.00	0.00	16,789.19	0.00	16,789.19	(16,789.19)	15,154.15	15,154.15	5,278.06	5,278.06
713000	Printing & Copying-General	0.00	0.00	0.00	182.11	0.00	182.11	(182.11)	733.74	733.74	164.62	164.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,000.00	2,000.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	156.80	156.80	151.80	151.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	50.00	50.00	82.00	82.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.24	64.78	0.00	64.78	(64.78)	149.49	149.49	444.18	444.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(350.36)	0.00	(350.36)	350.36	0.00	0.00	275.87	275.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	499.88	0.00	499.88	(499.88)	845.80	845.80	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	56.92	120.72	0.00	120.72	(120.72)	232.68	168.88	112.00	112.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,942.00	0.00	2,942.00	(2,942.00)	2,848.00	2,848.00	2,748.00	2,748.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.92	13.92	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.20	259.20	0.00	0.00
Subtotal Account Pool: 71		**38,386.00**	**41,851.00**	**3,920.16**	**41,848.13**	**0.00**	**41,848.13**	**2.87**	**39,569.51**	**39,505.71**	**38,789.13**	**38,789.13**
Total Org: USCSKI		**200,697.04**	**206,746.17**	**16,322.12**	**206,759.42**	**0.00**	**206,759.42**	**(13.25)**	**200,672.79**	**200,608.99**	**194,143.37**	**194,143.37**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSWM - Swim Team				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,920.00	47,859.95	5,501.16	47,860.03	0.00	47,860.03	(0.08)	46,594.53	46,594.53	45,400.66	45,400.66
61CPEX	[NSE] Non-Status Salary (Exempt)	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	6,400.06	6,400.06	6,799.99	6,799.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	240.00	6,924.00	0.00	6,924.00	(6,924.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,720.00**	**54,659.95**	**5,741.16**	**54,784.03**	**0.00**	**54,784.03**	**(124.08)**	**52,994.59**	**52,994.59**	**52,200.65**	**52,200.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,331.04	19,718.30	2,266.47	19,718.27	0.00	19,718.27	0.03	18,657.21	18,657.21	18,085.27	18,085.27
65YP10	Nonstatus Benefit Distr (Fica)	571.00	571.00	20.16	581.61	0.00	581.61	(10.61)	537.71	537.71	571.16	571.16
Subtotal Account Pool: 65		**19,902.04**	**20,289.30**	**2,286.63**	**20,299.88**	**0.00**	**20,299.88**	**(10.58)**	**19,194.92**	**19,194.92**	**18,656.43**	**18,656.43**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.06	45.06	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	42.00	42.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	28.90	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	273.32	273.32	0.00	0.00
710105	Out-of-State Travel-Recruiting	2,500.00	2,500.00	0.00	76.00	0.00	76.00	2,424.00	42.00	42.00	207.60	207.60
710110	Out-of-State Travel-Team Travel	20,085.00	29,947.00	0.00	33,159.26	0.00	33,159.26	(3,212.26)	42,027.89	42,027.89	24,087.45	24,087.45
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	62.85	0.00	62.85	937.15	1,629.99	1,629.99	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	633.35	633.35	480.00	480.00
710400	Student or Non-Emp Travel	0.00	0.00	5.00	780.70	0.00	780.70	(780.70)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,982.44	0.00	1,982.44	(1,982.44)	1,006.59	1,006.59	2,059.55	2,059.55
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,228.00	20,228.00	779.30	7,495.79	0.00	7,495.79	12,732.21	9,554.51	9,554.51	6,593.53	6,593.53
711106	Supplies-Uniforms	0.00	0.00	0.00	6,255.70	0.00	6,255.70	(6,255.70)	6,142.35	6,142.35	5,749.65	5,749.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	21.55	0.00	21.55	(21.55)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	59.98	59.98	0.00	59.98	(59.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	89.32	(89.32)	62.00	62.00	347.40	347.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.50	236.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	89.97	0.00	89.97	(89.97)	26.99	26.99	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.31	155.52	0.00	155.52	(155.52)	232.81	232.81	702.76	702.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	328.70	0.00	328.70	(328.70)	471.44	471.44	3,733.26	3,733.26
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,464.27	0.00	1,464.27	(1,464.27)	2,398.66	2,398.66	135.72	135.72
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	798.31	0.00	798.31	(798.31)	669.98	513.38	409.43	409.43
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	100.00	100.00	65.00	65.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.25	131.25
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.56	0.00	50.56	(50.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,813.00**	**53,675.00**	**860.59**	**53,461.92**	**0.00**	**53,461.92**	**213.08**	**65,732.34**	**65,575.74**	**44,974.60**	**44,974.60**
Total Org: USCSWM		**117,435.04**	**128,624.25**	**8,888.38**	**128,545.83**	**0.00**	**128,545.83**	**78.42**	**137,921.85**	**137,765.25**	**115,831.68**	**115,831.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	228,297.50	205,577.25	23,973.57	205,577.17	0.00	205,577.17	0.08	173,015.94	173,015.94	166,233.52	166,233.52
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,533.23	73,994.20	0.00	73,994.20	(73,994.20)	41,583.64	41,583.64	46,303.34	46,303.34
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50	0.00	0.00
Subtotal Account Pool: 61		**228,297.50**	**205,577.25**	**32,506.80**	**279,571.37**	**0.00**	**279,571.37**	**(73,994.12)**	**214,694.08**	**214,694.08**	**212,536.86**	**212,536.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	94,058.57	84,697.83	9,877.14	84,698.03	0.00	84,698.03	(0.20)	69,284.47	69,284.47	66,205.75	66,205.75
65YP10	Nonstatus Benefit Distr (Fica)	5,561.00	5,561.00	716.79	6,215.49	0.00	6,215.49	(654.49)	3,493.04	3,493.04	3,889.56	3,889.56
Subtotal Account Pool: 65		**99,619.57**	**90,258.83**	**10,593.93**	**90,913.52**	**0.00**	**90,913.52**	**(654.69)**	**72,777.51**	**72,777.51**	**70,095.31**	**70,095.31**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	372.39	0.00	372.39	(372.39)	19.98	19.98	21.00	21.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	972.99	0.00	972.99	(972.99)	1,398.85	1,398.85	100.42	100.42
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.13	962.13	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	476.59	547.71	0.00	547.71	(547.71)	4,578.13	4,578.13	809.68	809.68
710105	Out-of-State Travel-Recruiting	36,000.00	36,000.00	511.78	26,531.35	0.00	26,531.35	9,468.65	27,308.38	27,308.38	25,515.09	25,515.09
710110	Out-of-State Travel-Team Travel	84,610.00	106,297.00	0.00	90,446.97	0.00	90,446.97	15,850.03	86,661.27	86,661.27	77,295.53	77,295.53
710115	Out-of-State Travel-Prof Dev	7,000.00	7,000.00	0.00	2,070.10	0.00	2,070.10	4,929.90	3,927.82	3,927.82	4,536.62	4,536.62
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,238.16	4,238.16	6,846.80	6,846.80
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.29	1,551.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.68	2,340.68	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,634.26	0.00	3,634.26	(3,634.26)	5,533.40	5,533.40	1,367.70	1,367.70
711000	Purchasing Cards	0.00	0.00	(36.82)	2,963.00	0.00	2,963.00	(2,963.00)	1,222.96	1,222.96	14.15	14.15
711100	Supplies-General	23,926.90	22,186.90	43.04	12,687.94	0.00	12,687.94	9,498.96	11,734.92	11,734.92	15,739.59	15,739.59
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.00	1,095.00	2,063.00	2,063.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,738.85	0.00	2,738.85	(2,738.85)	716.75	716.75	2,606.28	2,606.28
711140	Supplies-Recruiting	0.00	0.00	0.00	746.60	0.00	746.60	(746.60)	1,616.07	1,616.07	2,771.65	2,771.65
713000	Printing & Copying-General	0.00	0.00	143.04	987.92	0.00	987.92	(987.92)	1,176.36	1,176.36	864.44	864.44
714000	Postage-General	0.00	0.00	87.82	3,576.82	0.00	3,576.82	(3,576.82)	2,727.92	2,727.92	3,225.22	3,225.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	1,584.00	1,584.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,250.00	2,450.00	0.00	2,450.00	(2,450.00)	1,000.00	1,000.00	300.00	300.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,202.07	0.00	1,202.07	(1,202.07)	2,195.96	2,195.96	1,408.82	1,408.82
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	122.79	1,250.60	0.00	1,250.60	(1,250.60)	704.67	704.67	818.52	818.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	166.87	893.36	0.00	893.36	(893.36)	1,539.77	1,539.77	4,083.89	4,083.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.19	25.19	7,222.02	7,222.02
719005	Business Meals-Group or Class Meals	0.00	0.00	329.12	6,973.27	0.00	6,973.27	(6,973.27)	9,351.26	9,351.26	171.91	171.91
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,189.25	0.00	1,189.25	(1,189.25)	2,454.83	2,454.83	2,532.44	2,532.44
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	1,280.00	1,280.00	2,305.00	2,305.00
719105	Membership-Institutional	0.00	0.00	0.00	307.00	0.00	307.00	(307.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50	95.25	95.25
719220	Employee Recruiting-Relocation	0.00	9,000.00	0.00	8,648.38	0.00	8,648.38	351.62	365.84	365.84	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4.29	0.00	4.29	(4.29)	3,040.00	3,040.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	2,000.00	8,000.00	0.00	3,500.00	0.00	3,500.00	4,500.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 71		**153,536.90**	**188,483.90**	**4,094.23**	**176,580.12**	**0.00**	**176,580.12**	**11,903.78**	**186,534.09**	**186,534.09**	**163,005.02**	**163,005.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USMBKB - Men's Basketball			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	50,000.00	0.00	49,539.43	0.00	49,539.43	460.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**50,000.00**	**0.00**	**49,539.43**	**0.00**	**49,539.43**	**460.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB	**481,453.97**	**534,319.98**	**47,194.96**	**596,604.44**	**0.00**	**596,604.44**	**(62,284.46)**	**474,005.68**	**474,005.68**	**445,637.19**	**445,637.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	59,720.00	60,910.02	7,001.16	60,910.09	0.00	60,910.09	(0.07)	59,175.95	59,175.95	57,239.98	57,239.98
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,720.00**	**60,910.02**	**7,001.16**	**60,910.09**	**0.00**	**60,910.09**	**(0.07)**	**59,175.95**	**59,175.95**	**57,239.98**	**57,239.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,604.64	25,094.93	2,884.47	25,094.91	0.00	25,094.91	0.02	23,695.12	23,695.12	22,801.40	22,801.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,604.64**	**25,094.93**	**2,884.47**	**25,094.91**	**0.00**	**25,094.91**	**0.02**	**23,695.12**	**23,695.12**	**22,801.40**	**22,801.40**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	21.38	21.38
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721.50	2,721.50	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	188.69	0.00	188.69	(188.69)	355.00	355.00	845.00	845.00
710105	Out-of-State Travel-Recruiting	2,500.00	2,500.00	160.20	160.20	0.00	160.20	2,339.80	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	40,067.00	48,480.00	0.00	47,878.42	0.00	47,878.42	601.58	40,190.87	40,190.87	40,811.00	40,811.00
710115	Out-of-State Travel-Prof Dev	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	203.89	203.89	567.84	567.84
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	1,546.00	1,546.00	90.00	90.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	341.28	0.00	341.28	(341.28)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,557.06	0.00	1,557.06	(1,557.06)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,053.00	1,500.00	132.50	12,627.44	0.00	12,627.44	(11,127.44)	6,435.71	6,435.71	2,312.88	2,312.88
711106	Supplies-Uniforms	0.00	0.00	0.00	(142.50)	0.00	(142.50)	142.50	730.50	730.50	252.54	252.54
713000	Printing & Copying-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00	419.87	419.87	0.00	0.00
714000	Postage-General	0.00	153.00	0.00	0.00	0.00	0.00	153.00	0.00	0.00	40.95	40.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	786.00	0.00	786.00	(786.00)	943.80	943.80	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	700.00	700.00
717246	Oth Prof Ser-Officials	0.00	3,000.00	0.00	1,055.00	0.00	1,055.00	1,945.00	6,407.50	6,407.50	3,775.00	3,775.00
718000	Telecom-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
718016	Telecom-Usage (Tolls)	0.00	0.00	7.67	75.22	0.00	75.22	(75.22)	124.17	124.17	359.41	359.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.35	350.35	1,161.19	1,161.19
719005	Business Meals-Group or Class Meals	0.00	2,500.00	0.00	1,082.85	0.00	1,082.85	1,417.15	5,615.10	5,615.10	3,800.65	3,800.65
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	96.22	0.00	96.22	(96.22)	406.04	368.94	418.26	418.26
719100	Membership Dues & Fees	0.00	700.00	0.00	580.00	0.00	580.00	120.00	400.00	400.00	471.00	471.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**53,720.00**	**62,133.00**	**313.02**	**67,547.18**	**0.00**	**67,547.18**	**(5,414.18)**	**68,770.10**	**68,733.00**	**55,778.90**	**55,778.90**
Total Org: USMCCT		**138,044.64**	**148,137.95**	**10,198.65**	**153,552.18**	**0.00**	**153,552.18**	**(5,414.23)**	**151,641.17**	**151,604.07**	**135,820.28**	**135,820.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	361,400.00	397,199.01	45,029.91	396,914.30	0.00	396,914.30	284.71	356,966.96	356,966.96	350,013.49	350,013.49
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	500.00	500.00	2,000.00	2,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	38,000.00	65,500.00	1,153.86	50,260.22	0.00	50,260.22	15,239.78	38,800.36	38,800.36	32,200.71	32,200.71
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,640.00	28,524.40	0.00	28,524.40	(28,524.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,448.39	0.00	1,448.39	(1,448.39)	470.75	470.75	834.75	834.75
61SNWS	College Work Study	0.00	0.00	0.00	982.16	0.00	982.16	(982.16)	995.40	995.40	80.85	80.85
Subtotal Account Pool: 61		**399,400.00**	**470,199.01**	**53,823.77**	**485,629.47**	**0.00**	**485,629.47**	**(15,430.46)**	**415,233.47**	**415,233.47**	**385,129.80**	**385,129.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	148,896.80	163,645.99	18,552.36	163,528.82	0.00	163,528.82	117.17	142,944.01	142,944.01	139,430.67	139,430.67
65YP10	Nonstatus Benefit Distr (Fica)	3,192.00	4,900.00	738.69	7,248.02	0.00	7,248.02	(2,348.02)	4,771.17	4,771.17	2,873.09	2,873.09
Subtotal Account Pool: 65		**152,088.80**	**168,545.99**	**19,291.05**	**170,776.84**	**0.00**	**170,776.84**	**(2,230.85)**	**147,715.18**	**147,715.18**	**142,303.76**	**142,303.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	220.89	220.89	50.08	50.08
710005	In-State Travel-Recruiting	0.00	0.00	0.00	1,258.83	0.00	1,258.83	(1,258.83)	1,777.51	1,777.51	39.50	39.50
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	129.50	129.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,383.84	0.00	7,383.84	(7,383.84)	1,661.39	1,661.39	1,222.18	1,222.18
710105	Out-of-State Travel-Recruiting	37,800.00	37,800.00	(25.10)	14,802.25	0.00	14,802.25	22,997.75	20,184.04	20,184.04	22,357.87	22,357.87
710110	Out-of-State Travel-Team Travel	119,371.00	130,411.00	0.00	125,876.28	0.00	125,876.28	4,534.72	101,391.49	101,391.49	141,976.70	141,976.70
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	5,140.72	0.00	5,140.72	(2,140.72)	16,763.78	16,763.78	4,010.95	4,010.95
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.60	566.60	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	4,138.11	0.00	4,138.11	(4,138.11)	3,572.55	3,572.55	3,351.23	3,351.23
711000	Purchasing Cards	0.00	0.00	(74.11)	0.00	0.00	0.00	0.00	111.47	111.47	35.70	35.70
711100	Supplies-General	116,702.51	56,702.51	(11,089.11)	49,104.15	0.00	49,104.15	7,598.36	29,554.17	29,554.17	45,362.16	45,362.16
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.95	0.00	5.95	(5.95)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	351.00	0.00	351.00	(351.00)	31,917.27	31,857.27	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(663.00)	209.70	0.00	209.70	(209.70)	21.85	21.85	1,331.99	1,331.99
711140	Supplies-Recruiting	0.00	0.00	(90.00)	246.50	0.00	246.50	(246.50)	1,277.70	1,277.70	74.30	74.30
713000	Printing & Copying-General	0.00	0.00	452.60	2,603.00	0.00	2,603.00	(2,603.00)	3,298.05	3,298.05	1,565.95	1,565.95
714000	Postage-General	0.00	0.00	(640.00)	852.70	0.00	852.70	(852.70)	1,847.27	1,847.27	349.05	349.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,515.64	0.00	2,515.64	(2,515.64)	2,776.13	2,776.13	4,423.49	4,423.49
716100	Rentals & Leases-General	0.00	0.00	0.00	2,059.84	0.00	2,059.84	(2,059.84)	3,118.94	3,118.94	1,307.44	1,307.44
716110	Rentals-Copier	0.00	0.00	0.00	2,392.43	0.00	2,392.43	(2,392.43)	3,086.29	3,086.29	1,058.42	1,058.42
716120	Rentals-Property or Room	0.00	0.00	0.00	16,385.00	0.00	16,385.00	(16,385.00)	140.00	140.00	50.00	50.00
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	5,995.00	5,995.00	5,360.00	5,360.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	100.00	100.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.89	1,940.89	1,217.78	1,217.78
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	96.68	1,160.16	0.00	1,160.16	(1,160.16)	1,061.50	1,061.50	856.56	856.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	121.45	1,939.12	0.00	1,939.12	(1,939.12)	3,952.32	3,952.32	4,141.45	4,141.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.89	201.89	52,836.43	52,836.43
719005	Business Meals-Group or Class Meals	0.00	60,000.00	0.00	39,048.33	0.00	39,048.33	20,951.67	60,376.14	60,376.14	24,178.10	24,178.10
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	5,914.75	0.00	5,914.75	(5,914.75)	5,503.28	5,503.28	10,817.45	10,817.45
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	360.00	360.00	120.00	120.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.63	33.63	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	180.00	180.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.26	1,320.26	0.00	0.00
71CZ25	Other Exp-Game Guarantees	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00	40,000.00	40,000.00
Subtotal Account Pool: 71		**306,873.51**	**317,913.51**	**(11,910.59)**	**317,913.05**	**0.00**	**317,913.05**	**0.46**	**350,873.80**	**350,813.80**	**369,094.78**	**369,094.78**
Total Org: USMFTB		**858,362.31**	**956,658.51**	**61,204.23**	**974,319.36**	**0.00**	**974,319.36**	**(17,660.85)**	**913,822.45**	**913,762.45**	**896,528.34**	**896,528.34**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,000.14	0.00	8,000.14	(8,000.14)	8,000.14	8,000.14	8,000.13	8,000.13
615F10	PAT	262,030.00	283,380.33	32,572.44	283,380.54	0.00	283,380.54	(0.21)	259,958.70	259,958.70	252,937.36	252,937.36
617F10	Operating Staff	9,989.12	10,874.83	1,264.62	10,874.90	0.00	10,874.90	(0.07)	9,897.19	9,897.19	9,607.25	9,607.25
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,310.00	24,310.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	35,310.00	35,310.00	0.00	25,525.00	0.00	25,525.00	9,785.00	3,000.01	3,000.01	26,173.09	26,173.09
Subtotal Account Pool: 61		**307,329.12**	**329,565.16**	**33,837.06**	**327,780.58**	**0.00**	**327,780.58**	**1,784.58**	**305,166.04**	**305,166.04**	**296,717.83**	**296,717.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112,071.88	121,233.12	13,940.85	121,233.09	0.00	121,233.09	0.03	108,054.88	108,054.88	104,597.67	104,597.67
65YP10	Nonstatus Benefit Distr (Fica)	2,714.00	2,714.00	0.00	2,144.10	0.00	2,144.10	569.90	2,293.98	2,293.98	2,198.49	2,198.49
Subtotal Account Pool: 65		**114,785.88**	**123,947.12**	**13,940.85**	**123,377.19**	**0.00**	**123,377.19**	**569.93**	**110,348.86**	**110,348.86**	**106,796.16**	**106,796.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	237.83	0.00	237.83	(237.83)	0.00	0.00	3,728.44	3,728.44
710005	In-State Travel-Recruiting	0.00	0.00	0.00	2,066.39	0.00	2,066.39	(2,066.39)	194.81	194.81	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	2,911.45	2,911.45
710100	Out-of-State Travel	0.00	0.00	0.00	256.61	0.00	256.61	(256.61)	(236.69)	(236.69)	3,093.44	3,093.44
710105	Out-of-State Travel-Recruiting	44,000.00	50,000.00	1,572.98	15,311.92	0.00	15,311.92	34,688.08	28,188.98	28,188.98	13,557.88	13,557.88
710110	Out-of-State Travel-Team Travel	52,535.00	52,535.00	0.00	51,385.39	0.00	51,385.39	1,149.61	43,166.74	43,166.74	46,544.48	46,544.48
710115	Out-of-State Travel-Prof Dev	3,315.00	3,315.00	0.00	2,511.59	0.00	2,511.59	803.41	4,951.29	4,951.29	480.02	480.02
710205	Foreign Travel-Recruiting	0.00	0.00	510.44	17,058.26	0.00	17,058.26	(17,058.26)	16,609.92	16,609.92	14,934.68	14,934.68
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	963.22	0.00	963.22	(963.22)	1,544.45	1,544.45	2,603.12	2,603.12
710405	Student or Non-Emp Travel-Recruit	4,000.00	4,000.00	0.00	4,425.13	0.00	4,425.13	(425.13)	2,170.21	2,170.21	3,461.48	3,461.48
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.20	4,424.20	5.60	5.60
711100	Supplies-General	129,235.00	129,235.00	1,229.03	85,506.99	0.00	85,506.99	43,728.01	94,563.44	94,563.44	121,971.48	121,971.48
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,907.13	4,907.13	(44.00)	(44.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	94.99	94.99	260.04	260.04
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	582.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	252.49	0.00	252.49	(252.49)	164.50	164.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	210.00	835.23	0.00	835.23	(835.23)	1,602.56	1,602.56	1,174.63	1,174.63
714000	Postage-General	0.00	0.00	0.00	467.23	0.00	467.23	(467.23)	98.32	98.32	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	978.80	0.00	978.80	(978.80)	210.78	210.78	1,897.07	1,897.07
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,025.00	8,025.00	7,102.50	7,102.50
716120	Rentals-Property or Room	0.00	0.00	0.00	2,952.00	0.00	2,952.00	(2,952.00)	1,408.00	1,408.00	0.00	0.00
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.80	656.80	0.00	0.00
718000	Telecom-General	0.00	0.00	552.52	3,708.28	0.00	3,708.28	(3,708.28)	3,879.56	3,879.56	5,477.44	5,477.44
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	14.02	168.24	0.00	168.24	(168.24)	168.24	168.24	168.24	168.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	82.31	912.19	0.00	912.19	(912.19)	1,720.96	1,720.96	2,216.74	2,216.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.64	130.64	26,961.28	26,961.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30,483.19	0.00	30,483.19	(30,483.19)	25,593.94	25,593.94	6,523.71	6,523.71
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	503.69	0.00	503.69	(503.69)	710.40	710.40	130.52	130.52
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	315.00	315.00	615.00	615.00
719105	Membership-Institutional	0.00	0.00	0.00	(126.02)	0.00	(126.02)	126.02	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.60	23.60
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.34	1,306.34	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,696.00	0.00	2,696.00	(2,696.00)	138.00	138.00	4,019.00	4,019.00
71CZ25	Other Exp-Game Guarantees	11,000.00	11,000.00	0.00	14,500.00	0.00	14,500.00	(3,500.00)	97,250.00	97,250.00	9,000.00	9,000.00
Subtotal Account Pool: 71		**244,085.00**	**250,085.00**	**4,171.30**	**239,082.15**	**0.00**	**239,082.15**	**11,002.85**	**351,490.51**	**351,490.51**	**278,887.84**	**278,887.84**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	481,000.00	481,000.00	0.00	481,000.00	0.00	481,000.00	0.00	481,000.00	481,000.00	481,000.00	481,000.00
Subtotal Account Pool: 76	**481,000.00**	**481,000.00**	**0.00**	**481,000.00**	**0.00**	**481,000.00**	**0.00**	**481,000.00**	**481,000.00**	**481,000.00**	**481,000.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	47,500.00	0.00	47,500.00	0.00	47,500.00	0.00	0.00	0.00	0.00	0.00
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**47,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**1,147,200.00**	**1,232,097.28**	**51,949.21**	**1,218,739.92**	**0.00**	**1,218,739.92**	**13,357.36**	**1,248,005.41**	**1,248,005.41**	**1,163,401.83**	**1,163,401.83**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMSCR - Men's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	47,260.00	48,210.01	5,541.39	48,210.09	0.00	48,210.09	(0.08)	46,830.09	46,830.09	45,300.57	45,300.57
61CPEX	[NSE] Non-Status Salary (Exempt)	7,750.00	13,400.00	2,730.00	14,105.00	0.00	14,105.00	(705.00)	8,880.46	8,880.46	7,749.89	7,749.89
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,060.00	0.00	2,060.00	(2,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,010.00**	**61,610.01**	**8,271.39**	**64,375.09**	**0.00**	**64,375.09**	**(2,765.08)**	**55,710.55**	**55,710.55**	**53,050.46**	**53,050.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,471.12	19,862.52	2,283.06	19,862.61	0.00	19,862.61	(0.09)	18,751.54	18,751.54	18,045.36	18,045.36
65YP10	Nonstatus Benefit Distr (Fica)	651.00	1,151.00	229.32	1,357.86	0.00	1,357.86	(206.86)	745.95	745.95	651.01	651.01
Subtotal Account Pool: 65		**20,122.12**	**21,013.52**	**2,512.38**	**21,220.47**	**0.00**	**21,220.47**	**(206.95)**	**19,497.49**	**19,497.49**	**18,696.37**	**18,696.37**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	35.94	35.94	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
710105	Out-of-State Travel-Recruiting	5,000.00	5,000.00	0.00	5,051.19	0.00	5,051.19	(51.19)	3,360.67	3,360.67	1,789.42	1,789.42
710110	Out-of-State Travel-Team Travel	34,575.00	34,575.00	0.00	25,416.65	0.00	25,416.65	9,158.35	27,492.02	27,492.02	40,470.42	40,470.42
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	703.72	0.00	703.72	(103.72)	200.90	200.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	(30.00)	(30.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.20	165.20	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	863.58	0.00	863.58	(863.58)	262.14	262.14	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	181.90	181.90	(1,048.19)	(1,048.19)
711100	Supplies-General	18,730.00	18,730.00	5.50	11,397.72	0.00	11,397.72	7,332.28	18,860.13	18,860.13	9,753.88	9,753.88
713000	Printing & Copying-General	0.00	0.00	18.93	103.93	0.00	103.93	(103.93)	374.70	374.70	80.47	80.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.84	32.84	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
716120	Rentals-Property or Room	0.00	0.00	0.00	1,703.00	0.00	1,703.00	(1,703.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	156.50	156.50
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	298.10	0.00	298.10	(298.10)	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.36	159.31	0.00	159.31	(159.31)	481.77	481.77	1,200.55	1,200.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.05	0.00	189.05	(189.05)	7,003.73	7,003.73	1,871.43	1,871.43
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,746.44	0.00	7,746.44	(7,746.44)	3,040.37	2,645.97	11,647.05	11,647.05
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	617.70	0.00	617.70	(617.70)	332.04	332.04	135.00	135.00
719100	Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	170.00	170.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	9,100.00	9,100.00	0.00	8,702.75	0.00	8,702.75	397.25	9,805.52	9,805.52	0.00	0.00
Subtotal Account Pool: 71		**68,005.00**	**68,005.00**	**32.79**	**65,013.64**	**0.00**	**65,013.64**	**2,991.36**	**71,743.87**	**71,349.47**	**67,130.03**	**67,130.03**
Total Org: USMSCR		**143,137.12**	**150,628.53**	**10,816.56**	**150,609.20**	**0.00**	**150,609.20**	**19.33**	**146,951.91**	**146,557.51**	**138,876.86**	**138,876.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMTEN - Men's Tennis				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	0.00	4,186.00	0.00	4,186.00	(186.00)	3,999.93	3,999.93	6,000.23	6,000.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**4,186.00**	**0.00**	**4,186.00**	**(186.00)**	**3,999.93**	**3,999.93**	**6,000.23**	**6,000.23**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	351.65	0.00	351.65	(15.65)	336.04	336.04	504.01	504.01
Subtotal Account Pool: 65		**336.00**	**336.00**	**0.00**	**351.65**	**0.00**	**351.65**	**(15.65)**	**336.04**	**336.04**	**504.01**	**504.01**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	699.79	0.00	699.79	(699.79)	90.71	90.71	0.00	0.00
710105	Out-of-State Travel-Recruiting	600.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	525.81	525.81
710110	Out-of-State Travel-Team Travel	10,964.00	9,014.00	1,251.86	5,436.55	0.00	5,436.55	3,577.45	6,725.51	6,725.51	15,200.31	15,200.31
710115	Out-of-State Travel-Prof Dev	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	25.11	0.00	25.11	(25.11)	0.00	0.00	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	403.79	0.00	403.79	(403.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	500.00	500.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,808.00	2,808.00	(35.72)	4,742.23	0.00	4,742.23	(1,934.23)	2,194.67	2,194.67	1,572.99	1,572.99
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	51.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.50	178.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	15.28	15.28
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.00	1,660.00	2,310.00	2,310.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,520.00	0.00	1,520.00	(1,520.00)	2,627.00	2,627.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.92	85.92
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.44	0.00	1.44	(1.44)	3.19	3.19	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.53	61.53	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	50.00	50.00	745.00	745.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00
Subtotal Account Pool: 71		**16,772.00**	**14,572.00**	**1,216.14**	**13,748.91**	**0.00**	**13,748.91**	**823.09**	**13,984.56**	**13,984.56**	**21,011.81**	**21,011.81**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	2,445.59	2,445.59	0.00	2,445.59	(2,445.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,445.59**	**2,445.59**	**0.00**	**2,445.59**	**(2,445.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMTEN		**21,108.00**	**18,908.00**	**3,661.73**	**20,732.15**	**0.00**	**20,732.15**	**(1,824.15)**	**18,320.53**	**18,320.53**	**27,516.05**	**27,516.05**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USSHST - Closed FOA's in Banner				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.10**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USSHST		**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.10**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USSMEN - Men's Sports			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	1,050.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,050.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USSMEN	**0.00**	**0.00**	**1,050.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	166,420.00	180,260.00	20,504.61	179,930.37	0.00	179,930.37	329.63	165,270.20	165,270.20	161,047.71	161,047.71
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	34,200.00	41,700.00	4,080.00	37,706.04	0.00	37,706.04	3,993.96	27,700.03	27,700.03	27,863.81	27,863.81
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,620.00**	**221,960.00**	**24,584.61**	**217,636.41**	**0.00**	**217,636.41**	**4,323.59**	**192,970.23**	**192,970.23**	**188,911.52**	**188,911.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68,565.04	74,267.12	8,447.91	74,131.27	0.00	74,131.27	135.85	66,176.99	66,176.99	64,153.02	64,153.02
65YP10	Nonstatus Benefit Distr (Fica)	2,831.00	2,831.00	342.72	3,167.31	0.00	3,167.31	(336.31)	2,326.77	2,326.77	2,340.54	2,340.54
Subtotal Account Pool: 65		**71,396.04**	**77,098.12**	**8,790.63**	**77,298.58**	**0.00**	**77,298.58**	**(200.46)**	**68,503.76**	**68,503.76**	**66,493.56**	**66,493.56**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	1,591.11	0.00	1,591.11	(1,591.11)	423.62	423.62	1,142.73	1,142.73
710010	In-State Travel-Team Travel	0.00	0.00	0.00	66.75	0.00	66.75	(66.75)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00
710100	Out-of-State Travel	0.00	0.00	304.73	609.91	0.00	609.91	(609.91)	535.08	535.08	1,738.46	1,738.46
710105	Out-of-State Travel-Recruiting	42,972.00	42,972.00	0.00	33,687.72	0.00	33,687.72	9,284.28	27,559.24	27,559.24	31,485.13	31,485.13
710110	Out-of-State Travel-Team Travel	61,448.00	70,733.00	0.00	61,847.06	0.00	61,847.06	8,885.94	73,140.77	73,140.77	53,495.31	53,495.31
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	102.03	1,193.84	0.00	1,193.84	1,806.16	1,822.72	1,822.72	1,373.22	1,373.22
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	642.04	0.00	642.04	(642.04)	751.52	751.52	1,839.64	1,839.64
710300	Conference Registration Fees	0.00	0.00	232.75	1,012.75	0.00	1,012.75	(1,012.75)	1,270.00	1,270.00	745.00	745.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	136.52	0.00	136.52	(136.52)	647.50	647.50	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	4,626.40	0.00	4,626.40	(4,626.40)	1,253.47	1,253.47	4,780.68	4,780.68
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	31,487.00	33,337.00	2,608.83	22,144.09	0.00	22,144.09	11,192.91	7,045.58	7,045.58	20,052.78	20,052.78
711106	Supplies-Uniforms	0.00	0.00	2,157.25	5,289.39	0.00	5,289.39	(5,289.39)	22,377.74	22,377.74	4,927.20	4,927.20
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	93.45	0.00	93.45	(93.45)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	122.17	160.25	0.00	160.25	(160.25)	717.17	717.17	236.00	236.00
713000	Printing & Copying-General	0.00	0.00	70.30	608.95	0.00	608.95	(608.95)	757.84	757.84	710.68	710.68
714000	Postage-General	0.00	0.00	372.20	3,026.29	0.00	3,026.29	(3,026.29)	3,327.27	3,327.27	3,165.13	3,165.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,108.00	0.00	1,108.00	(1,108.00)	3,154.00	3,154.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	700.00	1,197.00	0.00	1,197.00	(1,197.00)	375.00	375.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,620.10	0.00	1,620.10	(1,620.10)	0.00	0.00	471.16	471.16
718000	Telecom-General	0.00	0.00	128.31	1,557.41	0.00	1,557.41	(1,557.41)	1,951.64	1,951.64	528.14	528.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.07	411.68	0.00	411.68	(411.68)	411.48	411.48	411.48	411.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.04	505.04	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.34	541.44	0.00	541.44	(541.44)	1,162.01	1,162.01	5,172.09	5,172.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	37.40	1,718.37	0.00	1,718.37	(1,718.37)	87.33	87.33	7,763.22	7,763.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,754.36	0.00	7,754.36	(7,754.36)	12,582.42	12,582.42	2,285.82	2,285.82
719015	Business Meals-Recruiting Meals	0.00	0.00	148.93	2,262.44	0.00	2,262.44	(2,262.44)	788.04	788.04	2,288.75	2,288.75
719100	Membership Dues & Fees	0.00	0.00	0.00	955.00	0.00	955.00	(955.00)	510.00	510.00	1,075.00	1,075.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.94	37.94
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	270.00	270.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	11,000.00	11,000.00	0.00	8,498.25	0.00	8,498.25	2,501.75	2,300.00	2,300.00	7,736.00	7,736.00
Subtotal Account Pool: 71		**149,907.00**	**161,042.00**	**7,085.31**	**165,155.57**	**0.00**	**165,155.57**	**(4,113.57)**	**165,726.48**	**165,726.48**	**154,211.56**	**154,211.56**
Total Org: USWBKB		**421,923.04**	**460,100.12**	**40,460.55**	**460,090.56**	**0.00**	**460,090.56**	**9.56**	**427,200.47**	**427,200.47**	**409,616.64**	**409,616.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,250.00	63,500.02	4,922.82	63,499.96	0.00	63,499.96	0.06	61,755.58	61,755.58	59,190.16	59,190.16
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,250.00**	**63,500.02**	**4,922.82**	**63,499.96**	**0.00**	**63,499.96**	**0.06**	**61,755.58**	**61,755.58**	**59,190.16**	**59,190.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,647.00	26,162.01	2,028.20	26,161.95	0.00	26,161.95	0.06	24,702.31	24,702.31	23,631.16	23,631.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,647.00**	**26,162.01**	**2,028.20**	**26,161.95**	**0.00**	**26,161.95**	**0.06**	**24,702.31**	**24,702.31**	**23,631.16**	**23,631.16**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	33.08	0.00	33.08	(33.08)	0.00	0.00	47.58	47.58
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.06	0.00	87.06	(87.06)	499.85	499.85	800.00	800.00
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	37,286.00	46,068.00	705.00	45,431.62	0.00	45,431.62	636.38	48,852.05	48,852.05	40,419.85	40,419.85
710115	Out-of-State Travel-Prof Dev	2,900.00	2,900.00	0.00	995.58	0.00	995.58	1,904.42	400.01	400.01	545.19	545.19
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	1,545.00	(1,545.00)	1,164.00	1,164.00	202.00	202.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	945.09	0.00	945.09	(945.09)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	31.32	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,545.00	6,545.00	0.00	677.86	0.00	677.86	5,867.14	1,183.22	1,183.22	3,017.27	3,017.27
711106	Supplies-Uniforms	0.00	0.00	0.00	292.50	0.00	292.50	(292.50)	1,536.00	1,536.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	95.61	0.00	95.61	(95.61)	51.00	51.00	61.21	61.21
711140	Supplies-Recruiting	0.00	0.00	55.96	55.96	0.00	55.96	(55.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.23	214.23	124.06	124.06
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	68.25	68.25	11.10	11.10
716100	Rentals & Leases-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	(10.00)	(10.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	6,325.00	0.00	6,325.00	(6,325.00)	1,387.50	1,387.50	520.00	520.00
718000	Telecom-General	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.48	376.62	0.00	376.62	(376.62)	392.53	392.53	836.18	836.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.26	360.26	983.50	983.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	907.50	907.50	3,342.65	3,342.65
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	201.80	0.00	201.80	(201.80)	403.12	212.32	309.50	309.50
719100	Membership Dues & Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**48,231.00**	**57,013.00**	**803.76**	**57,810.48**	**0.00**	**57,810.48**	**(797.48)**	**57,825.52**	**57,634.72**	**52,700.09**	**52,700.09**
Total Org: USWCCT		**136,128.00**	**146,675.03**	**7,754.78**	**147,472.39**	**0.00**	**147,472.39**	**(797.36)**	**144,283.41**	**144,092.61**	**135,521.41**	**135,521.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCRW - Women's Crew				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	67,240.00	70,434.14	8,865.54	71,945.35	0.00	71,945.35	(1,511.21)	66,900.16	66,900.16	65,718.65	65,718.65
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127.72	2,127.72	0.00	0.00
Subtotal Account Pool: 61		**67,240.00**	**70,434.14**	**8,865.54**	**71,945.35**	**0.00**	**71,945.35**	**(1,511.21)**	**69,027.88**	**69,027.88**	**65,718.65**	**65,718.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,702.88	29,018.87	3,652.62	29,641.60	0.00	29,641.60	(622.73)	26,775.37	26,775.37	26,228.74	26,228.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.71	178.71	0.00	0.00
Subtotal Account Pool: 65		**27,702.88**	**29,018.87**	**3,652.62**	**29,641.60**	**0.00**	**29,641.60**	**(622.73)**	**26,954.08**	**26,954.08**	**26,228.74**	**26,228.74**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	394.70	557.21	0.00	557.21	(557.21)	547.51	547.51	62.68	62.68
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	113.72	113.72
710010	In-State Travel-Team Travel	0.00	0.00	127.44	221.45	0.00	221.45	(221.45)	0.00	0.00	822.76	822.76
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00
710100	Out-of-State Travel	0.00	0.00	(3,025.00)	0.00	0.00	0.00	0.00	29.01	29.01	87.72	87.72
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
710110	Out-of-State Travel-Team Travel	28,943.00	31,976.00	5,029.12	23,724.24	0.00	23,724.24	8,251.76	20,580.05	20,580.05	12,780.16	12,780.16
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	131.16	0.00	131.16	(131.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	4,470.00	(4,470.00)	1,965.00	1,965.00	220.00	220.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.50	266.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,798.00	14,673.00	928.61	4,540.81	0.00	4,540.81	10,132.19	11,290.58	11,290.58	8,185.18	8,185.18
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
711110	Supplies-Animal Feed-Care	0.00	0.00	(28.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	32.00	32.00	12.99	12.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	371.51	371.51
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,811.48	0.00	3,811.48	(3,811.48)	3,125.80	3,125.80	1,415.00	1,415.00
716100	Rentals & Leases-General	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	360.00	360.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	608.50	608.50	0.00	608.50	(608.50)	732.00	732.00	683.10	683.10
717200	Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	240.00	240.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	360.00	173.72	1,125.73	0.00	1,125.73	(765.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.08	78.22	0.00	78.22	(78.22)	121.65	121.65	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.34	0.00	157.34	(157.34)	24.98	24.98	428.48	428.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	23.80	0.00	23.80	(23.80)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.74	187.74	106.00	106.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	370.00	370.00	450.00	450.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.25	83.25	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7,735.50	0.00	7,735.50	(7,735.50)	7,678.50	7,678.50	7,188.50	7,188.50
71C615	Insurance-Vehicle	0.00	0.00	0.00	208.50	0.00	208.50	(208.50)	233.08	233.08	224.38	224.38
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50	0.00	0.00
Subtotal Account Pool: 71		**42,741.00**	**47,009.00**	**4,212.34**	**48,673.94**	**0.00**	**48,673.94**	**(1,664.94)**	**47,993.65**	**47,993.65**	**34,017.18**	**34,017.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00	8,350.00	8,350.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,220.00**	**5,220.00**	**8,350.00**	**8,350.00**
Total Org: USWCRW		**137,683.88**	**146,462.01**	**16,730.50**	**150,260.89**	**0.00**	**150,260.89**	**(3,798.88)**	**149,195.61**	**149,195.61**	**134,314.57**	**134,314.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	91,160.00	92,980.21	10,687.35	92,980.16	0.00	92,980.16	0.05	90,418.84	90,418.84	84,582.63	84,582.63
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	10,000.00	0.00	10,610.00	0.00	10,610.00	(610.00)	0.00	0.00	11,250.09	11,250.09
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,251.00	0.00	1,251.00	(1,251.00)	828.00	828.00	0.00	0.00
Subtotal Account Pool: 61		**101,160.00**	**102,980.21**	**10,687.35**	**104,849.56**	**0.00**	**104,849.56**	**(1,869.35)**	**91,246.84**	**91,246.84**	**95,832.72**	**95,832.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,557.92	38,307.84	4,403.16	38,307.61	0.00	38,307.61	0.23	36,205.28	36,205.28	33,686.14	33,686.14
65YP10	Nonstatus Benefit Distr (Fica)	840.00	840.00	0.00	891.24	0.00	891.24	(51.24)	0.00	0.00	944.98	944.98
Subtotal Account Pool: 65		**38,397.92**	**39,147.84**	**4,403.16**	**39,198.85**	**0.00**	**39,198.85**	**(51.01)**	**36,205.28**	**36,205.28**	**34,631.12**	**34,631.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	330.16	0.00	330.16	(330.16)	15.71	15.71	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	37.87	0.00	37.87	(37.87)	62.40	62.40	133.16	133.16
710010	In-State Travel-Team Travel	0.00	0.00	0.00	278.64	0.00	278.64	(278.64)	0.00	0.00	704.00	704.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	296.80	0.00	296.80	(296.80)	0.00	0.00	2,234.11	2,234.11
710105	Out-of-State Travel-Recruiting	9,300.00	9,300.00	385.81	9,055.01	0.00	9,055.01	244.99	7,193.41	7,193.41	5,040.71	5,040.71
710110	Out-of-State Travel-Team Travel	38,000.00	38,000.00	0.00	34,261.61	0.00	34,261.61	3,738.39	64,944.52	64,944.52	36,631.79	36,631.79
710115	Out-of-State Travel-Prof Dev	2,300.00	2,300.00	(385.81)	2,097.90	0.00	2,097.90	202.10	2,718.08	2,718.08	386.14	386.14
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	3,289.33	0.00	3,289.33	(3,289.33)	1,820.19	1,820.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	720.00	720.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	632.58	0.00	632.58	(632.58)	644.24	644.24	450.78	450.78
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,656.00	41,378.00	54.64	32,935.15	0.00	32,935.15	8,442.85	22,333.01	22,333.01	23,413.15	23,413.15
711106	Supplies-Uniforms	0.00	0.00	0.00	2,052.26	0.00	2,052.26	(2,052.26)	13,527.43	13,527.43	1,122.46	1,122.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	85.90	85.90
711140	Supplies-Recruiting	0.00	0.00	78.00	153.00	0.00	153.00	(153.00)	367.00	367.00	171.45	171.45
713000	Printing & Copying-General	0.00	0.00	0.00	243.36	0.00	243.36	(243.36)	244.71	244.71	589.02	589.02
714000	Postage-General	0.00	0.00	0.00	85.10	0.00	85.10	(85.10)	140.17	140.17	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,046.00	2,046.00	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	4,212.50	0.00	4,212.50	(4,212.50)	2,052.80	2,052.80	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	816.00	816.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	830.51	0.00	830.51	(830.51)	1,268.72	1,268.72	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.77	161.77	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.61	108.70	0.00	108.70	(108.70)	168.41	168.41	505.04	505.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.20	0.00	467.20	(467.20)	0.00	0.00	326.62	326.62
719005	Business Meals-Group or Class Meals	0.00	11,656.00	0.00	6,435.39	0.00	6,435.39	5,220.61	6,846.83	6,846.83	10,975.24	10,975.24
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	539.75	0.00	539.75	(539.75)	893.05	893.05	424.97	424.97
719100	Membership Dues & Fees	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	621.01	621.01	300.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.75	321.75
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	964.00	0.00	964.00	(964.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**78,256.00**	**102,634.00**	**152.25**	**100,708.82**	**0.00**	**100,708.82**	**1,925.18**	**129,903.18**	**129,903.18**	**84,366.29**	**84,366.29**
Total Org: USWFHK		**217,813.92**	**244,762.05**	**15,242.76**	**244,757.23**	**0.00**	**244,757.23**	**4.82**	**257,355.30**	**257,355.30**	**214,830.13**	**214,830.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWGYM - Gymnastics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	134,430.00	137,119.80	15,760.92	137,119.82	0.00	137,119.82	(0.02)	133,337.39	133,337.39	129,401.72	129,401.72
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	17,200.00	17,200.00	1,659.89	16,862.66	0.00	16,862.66	337.34	17,160.22	17,160.22	17,835.22	17,835.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	70.00	70.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 61		**151,630.00**	**154,319.80**	**17,420.81**	**154,092.48**	**0.00**	**154,092.48**	**227.32**	**150,707.61**	**150,707.61**	**147,236.94**	**147,236.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,385.16	56,493.36	6,493.50	56,493.37	0.00	56,493.37	(0.01)	53,390.54	53,390.54	51,546.94	51,546.94
65YP10	Nonstatus Benefit Distr (Fica)	1,445.00	1,445.00	139.42	1,417.22	0.00	1,417.22	27.78	1,447.38	1,447.38	1,498.22	1,498.22
Subtotal Account Pool: 65		**56,830.16**	**57,938.36**	**6,632.92**	**57,910.59**	**0.00**	**57,910.59**	**27.77**	**54,837.92**	**54,837.92**	**53,045.16**	**53,045.16**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	579.87	0.00	579.87	(579.87)	248.63	248.63	244.29	244.29
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.19	92.19	0.00	0.00
710105	Out-of-State Travel-Recruiting	15,927.00	15,927.00	0.00	9,843.37	0.00	9,843.37	6,083.63	8,180.10	8,180.10	7,640.86	7,640.86
710110	Out-of-State Travel-Team Travel	51,601.00	76,600.00	0.00	65,169.73	0.00	65,169.73	11,430.27	50,930.50	50,930.50	48,597.38	48,597.38
710115	Out-of-State Travel-Prof Dev	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	116.20	116.20
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	330.00	330.00
710400	Student or Non-Emp Travel	0.00	0.00	235.44	235.44	0.00	235.44	(235.44)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	5,828.56	0.00	5,828.56	(5,828.56)	6,629.38	6,629.38	8,334.78	8,334.78
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,675.00	11,675.00	2.49	14,774.33	0.00	14,774.33	(3,099.33)	21,094.57	21,094.57	15,996.57	15,996.57
711106	Supplies-Uniforms	0.00	0.00	0.00	3,585.80	0.00	3,585.80	(3,585.80)	6,420.20	6,420.20	4,857.25	4,857.25
711140	Supplies-Recruiting	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	190.00	190.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.05	53.05	232.91	232.91
714000	Postage-General	0.00	0.00	0.00	46.70	0.00	46.70	(46.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	417.65	417.65
718000	Telecom-General	0.00	0.00	0.00	895.49	0.00	895.49	(895.49)	708.69	708.69	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.92	122.09	0.00	122.09	(122.09)	216.88	216.88	336.21	336.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,063.22	0.00	3,063.22	(3,063.22)	332.07	332.07	6,006.50	6,006.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,270.43	0.00	4,270.43	(4,270.43)	7,888.75	7,888.75	248.40	248.40
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	2,748.71	0.00	2,748.71	(2,748.71)	2,311.13	2,311.13	3,394.39	3,394.39
719100	Membership Dues & Fees	0.00	0.00	0.00	1,055.00	0.00	1,055.00	(1,055.00)	790.00	790.00	623.00	623.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**84,453.00**	**109,452.00**	**250.85**	**113,978.74**	**0.00**	**113,978.74**	**(4,526.74)**	**107,616.14**	**107,616.14**	**99,058.39**	**99,058.39**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**
Total Org: USWGYM		**292,913.16**	**321,710.16**	**24,304.58**	**325,981.81**	**0.00**	**325,981.81**	**(4,271.65)**	**313,161.67**	**313,161.67**	**300,140.49**	**300,140.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	134,820.00	137,520.15	15,806.88	137,520.05	0.00	137,520.05	0.10	133,447.08	133,447.08	128,613.45	128,613.45
617F10	Operating Staff	9,989.13	10,874.84	1,264.62	10,874.87	0.00	10,874.87	(0.03)	9,896.92	9,896.92	9,607.07	9,607.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	4,200.00	4,200.00	484.62	4,183.89	0.00	4,183.89	16.11	4,200.01	4,200.01	4,200.12	4,200.12
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**149,009.13**	**152,594.99**	**17,556.12**	**152,578.81**	**0.00**	**152,578.81**	**16.18**	**147,544.01**	**147,544.01**	**142,420.64**	**142,420.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,661.36	61,138.74	7,033.44	61,138.56	0.00	61,138.56	0.18	57,397.68	57,397.68	55,059.95	55,059.95
65YP10	Nonstatus Benefit Distr (Fica)	353.00	353.00	40.71	351.46	0.00	351.46	1.54	352.87	352.87	352.91	352.91
Subtotal Account Pool: 65		**60,014.36**	**61,491.74**	**7,074.15**	**61,490.02**	**0.00**	**61,490.02**	**1.72**	**57,750.55**	**57,750.55**	**55,412.86**	**55,412.86**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.89	91.89	32.40	32.40
710100	Out-of-State Travel	0.00	0.00	0.00	165.84	0.00	165.84	(165.84)	51.84	51.84	627.00	627.00
710105	Out-of-State Travel-Recruiting	26,000.00	26,000.00	1,793.36	4,902.78	0.00	4,902.78	21,097.22	6,881.72	6,881.72	2,983.17	2,983.17
710110	Out-of-State Travel-Team Travel	28,870.00	28,870.00	6.18	27,433.98	0.00	27,433.98	1,436.02	25,102.65	25,102.65	52,447.23	52,447.23
710115	Out-of-State Travel-Prof Dev	5,300.00	5,300.00	646.00	4,668.21	0.00	4,668.21	631.79	3,975.47	3,975.47	1,556.90	1,556.90
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	6,090.42	0.00	6,090.42	(6,090.42)	6,512.15	6,512.15	5,969.94	5,969.94
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,305.50	0.00	2,305.50	(2,305.50)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,237.05	0.00	2,237.05	(2,237.05)	2,316.74	2,316.74	4,233.64	4,233.64
711000	Purchasing Cards	0.00	0.00	0.00	3,425.00	0.00	3,425.00	(3,425.00)	(2,925.22)	(2,925.22)	0.00	0.00
711100	Supplies-General	26,003.00	30,371.00	(4,930.21)	27,517.35	0.00	27,517.35	2,853.65	25,292.31	25,292.31	33,152.54	33,152.54
711106	Supplies-Uniforms	0.00	0.00	0.00	948.00	0.00	948.00	(948.00)	2,542.69	2,542.69	3,428.82	3,428.82
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.43	68.43
713000	Printing & Copying-General	0.00	0.00	183.75	441.73	0.00	441.73	(441.73)	250.60	250.60	158.34	158.34
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	116.30	383.30	383.30
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,476.00	0.00	1,476.00	(1,476.00)	352.00	352.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	800.00	1,915.20	0.00	1,915.20	(1,915.20)	2,350.00	2,350.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
718000	Telecom-General	0.00	0.00	308.90	2,130.86	0.00	2,130.86	(2,130.86)	1,588.00	1,588.00	1,832.77	1,832.77
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.69	464.28	0.00	464.28	(464.28)	386.90	386.90	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.35	419.31	0.00	419.31	(419.31)	585.71	585.71	361.83	361.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,748.30	13,748.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20,780.31	0.00	20,780.31	(20,780.31)	20,949.74	20,949.74	4,506.53	4,506.53
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	202.40	0.00	202.40	(202.40)	708.91	708.91	1,507.39	1,507.39
719100	Membership Dues & Fees	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	415.00	415.00	625.00	625.00
719105	Membership-Institutional	0.00	0.00	0.00	246.94	0.00	246.94	(246.94)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.00	734.00	185.00	185.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.68	1,345.68
Subtotal Account Pool: 71		**86,173.00**	**90,541.00**	**(1,112.98)**	**108,499.81**	**0.00**	**108,499.81**	**(17,958.81)**	**98,654.40**	**98,654.40**	**129,424.21**	**129,424.21**
Total Org: USWHCY		**295,196.49**	**304,627.73**	**23,517.29**	**322,568.64**	**0.00**	**322,568.64**	**(17,940.91)**	**303,948.96**	**303,948.96**	**327,257.71**	**327,257.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	49,000.00	49,979.85	5,744.82	49,979.78	0.00	49,979.78	0.07	48,161.39	48,161.39	45,320.75	45,320.75
61CPEX	[NSE] Non-Status Salary (Exempt)	25,000.00	27,000.00	2,873.58	26,404.36	0.00	26,404.36	595.64	13,079.32	13,079.32	9,010.11	9,010.11
61SNSH	Student Labor	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	230.00	230.00	0.00	0.00
Subtotal Account Pool: 61		**74,000.00**	**76,979.85**	**8,618.40**	**76,539.14**	**0.00**	**76,539.14**	**440.71**	**61,470.71**	**61,470.71**	**54,330.86**	**54,330.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,188.00	20,591.70	2,366.88	20,591.77	0.00	20,591.77	(0.07)	19,284.91	19,284.91	18,053.44	18,053.44
65YP10	Nonstatus Benefit Distr (Fica)	2,100.00	2,100.00	241.38	2,217.96	0.00	2,217.96	(117.96)	1,098.61	1,098.61	756.84	756.84
Subtotal Account Pool: 65		**22,288.00**	**22,691.70**	**2,608.26**	**22,809.73**	**0.00**	**22,809.73**	**(118.03)**	**20,383.52**	**20,383.52**	**18,810.28**	**18,810.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	13.69	0.00	13.69	(13.69)	28.00	28.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	46.93	46.93	0.00	46.93	(46.93)	87.08	87.08	137.75	137.75
710010	In-State Travel-Team Travel	0.00	0.00	0.00	50.38	0.00	50.38	(50.38)	446.28	446.28	(10.00)	(10.00)
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
710100	Out-of-State Travel	0.00	0.00	0.00	758.00	0.00	758.00	(758.00)	99.63	99.63	1,065.32	1,065.32
710105	Out-of-State Travel-Recruiting	4,500.00	4,500.00	996.71	3,038.37	0.00	3,038.37	1,461.63	2,394.30	2,394.30	2,040.32	2,040.32
710110	Out-of-State Travel-Team Travel	34,925.00	53,351.00	569.85	48,843.78	0.00	48,843.78	4,507.22	41,550.01	41,550.01	20,491.93	20,491.93
710115	Out-of-State Travel-Prof Dev	0.00	0.00	57.00	562.65	0.00	562.65	(562.65)	1,367.21	1,367.21	321.13	321.13
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	100.00	100.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	1,000.00	0.00	1,595.60	0.00	1,595.60	(595.60)	1,384.74	1,384.74	966.60	966.60
711000	Purchasing Cards	0.00	0.00	0.00	191.50	0.00	191.50	(191.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,851.00	8,094.00	4,297.95	10,933.12	0.00	10,933.12	(2,839.12)	8,945.40	8,945.40	9,298.18	9,298.18
711106	Supplies-Uniforms	0.00	2,000.00	0.00	2,980.60	0.00	2,980.60	(980.60)	3,256.71	3,256.71	5,201.32	5,201.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.84	192.84
714000	Postage-General	0.00	0.00	0.00	43.72	0.00	43.72	(43.72)	53.37	53.37	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	18.00	18.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	250.00	250.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.00	377.00	0.00	0.00
718000	Telecom-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	325.74	325.74
718016	Telecom-Usage (Tolls)	0.00	0.00	9.05	219.76	0.00	219.76	(219.76)	255.95	255.95	228.79	228.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
719005	Business Meals-Group or Class Meals	0.00	1,500.00	0.00	1,650.54	0.00	1,650.54	(150.54)	3,778.86	3,778.86	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	1,000.00	0.00	980.40	0.00	980.40	19.60	847.00	736.80	409.00	409.00
719100	Membership Dues & Fees	0.00	300.00	0.00	200.00	0.00	200.00	100.00	250.00	250.00	200.00	200.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.88	43.88
71CZ00	Other Expenses-Deductions	0.00	0.00	224.00	224.00	0.00	224.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,276.00**	**73,245.00**	**6,201.49**	**73,558.04**	**0.00**	**73,558.04**	**(313.04)**	**65,490.54**	**65,380.34**	**41,955.80**	**41,955.80**
Total Org: USWLAX		**147,564.00**	**172,916.55**	**17,428.15**	**172,906.91**	**0.00**	**172,906.91**	**9.64**	**147,344.77**	**147,234.57**	**115,096.94**	**115,096.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	85,660.00	87,369.95	10,042.53	87,369.95	0.00	87,369.95	0.00	84,555.35	84,555.35	80,743.14	80,743.14
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	4,850.02	4,850.02	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,015.00	0.00	3,015.00	(3,015.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
Subtotal Account Pool: 61		**88,660.00**	**90,369.95**	**10,042.53**	**90,384.95**	**0.00**	**90,384.95**	**(15.00)**	**89,405.37**	**89,405.37**	**85,158.14**	**85,158.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,291.92	35,996.41	4,137.51	35,996.33	0.00	35,996.33	0.08	33,857.52	33,857.52	32,163.97	32,163.97
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	253.26	0.00	253.26	(1.26)	407.42	407.42	336.00	336.00
Subtotal Account Pool: 65		**35,543.92**	**36,248.41**	**4,137.51**	**36,249.59**	**0.00**	**36,249.59**	**(1.18)**	**34,264.94**	**34,264.94**	**32,499.97**	**32,499.97**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	204.87	0.00	204.87	(204.87)	46.75	46.75	90.54	90.54
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,168.20	0.00	1,168.20	(1,168.20)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	12,000.00	12,000.00	3,101.30	9,348.73	0.00	9,348.73	2,651.27	8,754.06	8,754.06	7,869.26	7,869.26
710110	Out-of-State Travel-Team Travel	41,612.00	46,865.00	0.00	40,996.37	0.00	40,996.37	5,868.63	32,343.09	32,343.09	27,606.83	27,606.83
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	781.65	0.00	781.65	218.35	503.46	503.46	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.61	606.61	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	400.00	400.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,063.13	0.00	2,063.13	(2,063.13)	1,606.62	1,606.62	2,195.12	2,195.12
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,220.00	18,220.00	7,096.91	17,032.26	0.00	17,032.26	1,187.74	9,992.78	9,992.78	19,349.06	19,349.06
711106	Supplies-Uniforms	0.00	0.00	0.00	3,505.89	0.00	3,505.89	(3,505.89)	8,929.45	8,929.45	1,681.87	1,681.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90	54.70	54.70
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	240.27	240.27	269.52	269.52
714000	Postage-General	0.00	0.00	0.00	20.99	0.00	20.99	(20.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716120	Rentals-Property or Room	0.00	0.00	110.00	4,443.00	0.00	4,443.00	(4,443.00)	2,934.00	2,934.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,606.33	0.00	2,606.33	(2,606.33)	2,541.50	2,541.50	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.40	276.04	0.00	276.04	(276.04)	544.41	544.41	693.88	693.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.55	0.00	86.55	(86.55)	0.00	0.00	172.00	172.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,882.65	0.00	6,882.65	(6,882.65)	6,191.26	6,191.26	8,888.59	8,888.59
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	282.71	0.00	282.71	(282.71)	386.44	386.44	822.78	822.78
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	250.00	250.00	108.00	108.00
Subtotal Account Pool: 71		**72,832.00**	**78,085.00**	**10,329.61**	**90,539.37**	**0.00**	**90,539.37**	**(12,454.37)**	**78,211.60**	**78,211.60**	**71,997.15**	**71,997.15**
Total Org: USWSCR		**197,035.92**	**204,703.36**	**24,509.65**	**217,173.91**	**0.00**	**217,173.91**	**(12,470.55)**	**201,881.91**	**201,881.91**	**189,655.26**	**189,655.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWTEN - Women's Tennis				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	6,000.00	6,000.00	0.00	6,279.00	0.00	6,279.00	(279.00)	6,000.08	6,000.08	6,000.03	6,000.03
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**0.00**	**6,279.00**	**0.00**	**6,279.00**	**(279.00)**	**6,000.08**	**6,000.08**	**6,000.03**	**6,000.03**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	527.41	0.00	527.41	(23.41)	503.97	503.97	504.01	504.01
Subtotal Account Pool: 65		**504.00**	**504.00**	**0.00**	**527.41**	**0.00**	**527.41**	**(23.41)**	**503.97**	**503.97**	**504.01**	**504.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	26.81	0.00	26.81	(26.81)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	166.42	0.00	166.42	(166.42)	237.47	237.47	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	29.88	0.00	29.88	(29.88)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,000.00	1,000.00	0.00	364.33	0.00	364.33	635.67	0.00	0.00	241.50	241.50
710110	Out-of-State Travel-Team Travel	18,508.00	16,508.00	3,660.57	9,884.95	0.00	9,884.95	6,623.05	8,116.67	8,116.67	11,975.28	11,975.28
710115	Out-of-State Travel-Prof Dev	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	68.00	2,327.61	0.00	2,327.61	(2,327.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	635.00	(635.00)	325.00	325.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.83	144.83	748.50	748.50
711100	Supplies-General	2,476.00	2,476.00	170.82	6,239.91	0.00	6,239.91	(3,763.91)	4,499.48	4,499.48	1,708.60	1,708.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	178.50	178.50
714000	Postage-General	0.00	0.00	0.00	8.48	0.00	8.48	(8.48)	21.60	21.60	27.30	27.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	1,540.00	1,540.00	2,900.00	2,900.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,660.00	0.00	1,660.00	(1,660.00)	2,615.00	2,615.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.47	431.47
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05	254.88	254.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.10	580.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	118.91	118.91	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	86.74	0.00	86.74	(86.74)	0.00	0.00	395.37	395.37
719100	Membership Dues & Fees	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	50.00	50.00	1,545.00	1,545.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00
Subtotal Account Pool: 71		**24,334.00**	**22,334.00**	**3,899.39**	**22,344.13**	**0.00**	**22,344.13**	**(10.13)**	**17,816.01**	**17,816.01**	**21,364.50**	**21,364.50**
Total Org: USWTEN		**30,838.00**	**28,838.00**	**3,899.39**	**29,150.54**	**0.00**	**29,150.54**	**(312.54)**	**24,320.06**	**24,320.06**	**27,868.54**	**27,868.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWVBL - Women's Volleyball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	108,200.00	110,359.82	12,685.08	110,360.01	0.00	110,360.01	(0.19)	105,112.39	105,112.39	101,538.95	101,538.95
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,400.00	11,400.00	484.62	10,570.04	0.00	10,570.04	829.96	13,115.33	13,115.33	9,200.18	9,200.18
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
Subtotal Account Pool: 61		**114,600.00**	**121,759.82**	**13,169.70**	**120,930.05**	**0.00**	**120,930.05**	**829.77**	**119,877.72**	**119,877.72**	**110,739.13**	**110,739.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,578.40	45,468.25	5,226.24	45,468.24	0.00	45,468.24	0.01	42,089.71	42,089.71	40,488.88	40,488.88
65YP10	Nonstatus Benefit Distr (Fica)	353.00	353.00	40.71	887.90	0.00	887.90	(534.90)	1,101.75	1,101.75	772.88	772.88
Subtotal Account Pool: 65		**44,931.40**	**45,821.25**	**5,266.95**	**46,356.14**	**0.00**	**46,356.14**	**(534.89)**	**43,191.46**	**43,191.46**	**41,261.76**	**41,261.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	86.76	106.76	0.00	106.76	(106.76)	50.27	50.27	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	405.68	0.00	405.68	(405.68)	209.78	209.78	256.68	256.68
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00
710100	Out-of-State Travel	0.00	0.00	0.00	17.60	0.00	17.60	(17.60)	45.50	45.50	4,939.14	4,939.14
710105	Out-of-State Travel-Recruiting	9,835.00	9,835.00	166.32	5,223.81	0.00	5,223.81	4,611.19	7,638.08	7,638.08	3,608.21	3,608.21
710110	Out-of-State Travel-Team Travel	43,778.00	43,778.00	0.00	32,383.91	0.00	32,383.91	11,394.09	42,026.99	42,026.99	35,115.90	35,115.90
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,874.64	0.00	1,874.64	(1,874.64)	1,020.81	1,020.81	412.95	412.95
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	1,920.66	0.00	1,920.66	(1,920.66)	0.00	0.00	693.20	693.20
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	765.00	765.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,412.80	0.00	3,412.80	(3,412.80)	177.90	177.90	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,729.93	0.00	3,729.93	(3,729.93)	2,085.06	2,085.06	2,531.09	2,531.09
711100	Supplies-General	26,182.00	6,523.00	313.84	13,982.96	0.00	13,982.96	(7,459.96)	10,309.17	10,309.17	21,341.40	21,341.40
711106	Supplies-Uniforms	0.00	4,582.00	0.00	1,380.00	0.00	1,380.00	3,202.00	3,242.90	3,242.90	1,076.75	1,076.75
711140	Supplies-Recruiting	0.00	0.00	0.00	2,074.96	0.00	2,074.96	(2,074.96)	2,155.00	2,155.00	484.21	484.21
713000	Printing & Copying-General	0.00	0.00	0.00	1,049.24	0.00	1,049.24	(1,049.24)	653.75	653.75	337.08	337.08
714000	Postage-General	0.00	0.00	0.00	32.40	0.00	32.40	(32.40)	10.25	10.25	16.38	16.38
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,011.28	0.00	2,011.28	(2,011.28)	3,879.90	3,879.90	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4.96	0.00	4.96	(4.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	900.00	0.00	900.00	(900.00)	500.00	500.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
718000	Telecom-General	0.00	0.00	330.64	1,343.16	0.00	1,343.16	(1,343.16)	231.91	231.91	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.40	305.59	0.00	305.59	(305.59)	291.48	291.48	291.48	291.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.85	172.46	0.00	172.46	(172.46)	210.04	210.04	190.49	190.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.02	0.00	354.02	(354.02)	384.58	384.58	708.46	708.46
719005	Business Meals-Group or Class Meals	0.00	10,000.00	0.00	7,072.50	0.00	7,072.50	2,927.50	7,050.59	7,050.59	13,162.69	13,162.69
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,114.24	0.00	1,114.24	(1,114.24)	1,077.42	1,077.42	484.41	484.41
719100	Membership Dues & Fees	0.00	600.00	0.00	435.00	0.00	435.00	165.00	365.00	365.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00	266.00	266.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	6,000.00	0.00	561.60	0.00	561.60	5,438.40	5,181.41	5,181.41	6,415.20	6,415.20
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.10	170.10	928.04	928.04
Subtotal Account Pool: 71		**79,795.00**	**81,318.00**	**1,147.81**	**82,344.16**	**0.00**	**82,344.16**	**(1,026.16)**	**90,280.89**	**90,280.89**	**94,114.76**	**94,114.76**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	2,122.00	0.00	2,049.00	0.00	2,049.00	73.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,122.00**	**0.00**	**2,049.00**	**0.00**	**2,049.00**	**73.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USWVBL - Women's Volleyball			**Org Mgr: Madsen, Patricia A**								
Total Org: USWVBL	**239,326.40**	**251,021.07**	**19,584.46**	**251,679.35**	**0.00**	**251,679.35**	**(658.28)**	**253,350.07**	**253,350.07**	**246,115.65**	**246,115.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USZSMR - Summer Camps				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,210.00	30,809.97	4,267.83	34,248.39	0.00	34,248.39	(3,438.42)	30,040.45	30,040.45	29,296.51	29,296.51
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	19,131.00	0.00	19,131.00	(19,131.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	441,779.00	388,398.00	3,633.96	245,024.63	0.00	245,024.63	143,373.37	281,192.19	281,192.19	251,855.27	251,855.27
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	169.37	0.00	169.37	(169.37)	33.96	33.96	75.11	75.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	260.00	6,499.00	0.00	6,499.00	(6,499.00)	3,948.75	3,948.75	2,672.50	2,672.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.33	0.00	5.33	(5.33)	90.94	90.94	10.84	10.84
61SNSH	Student Labor	0.00	0.00	0.00	16,132.35	0.00	16,132.35	(16,132.35)	17,943.06	17,943.06	13,263.73	13,263.73
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.83	553.83
Subtotal Account Pool: 61		**471,989.00**	**419,207.97**	**8,161.79**	**321,210.07**	**0.00**	**321,210.07**	**97,997.90**	**333,249.35**	**333,249.35**	**297,727.79**	**297,727.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,446.52	12,693.71	1,758.36	14,110.37	0.00	14,110.37	(1,416.66)	12,016.13	12,016.13	11,689.27	11,689.27
65YP10	Nonstatus Benefit Distr (Fica)	38,223.00	38,466.00	327.09	22,857.32	0.00	22,857.32	15,608.68	23,954.89	23,954.89	21,386.49	21,386.49
Subtotal Account Pool: 65		**50,669.52**	**51,159.71**	**2,085.45**	**36,967.69**	**0.00**	**36,967.69**	**14,192.02**	**35,971.02**	**35,971.02**	**33,075.76**	**33,075.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
710100	Out-of-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	196.70	196.70	187.62	187.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,067.20	0.00	1,067.20	(1,067.20)	769.14	769.14	0.00	0.00
711100	Supplies-General	159,998.00	152,466.00	0.00	48,546.25	0.00	48,546.25	103,919.75	38,777.58	38,777.58	56,820.73	56,820.73
711106	Supplies-Uniforms	0.00	0.00	0.00	1,352.95	0.00	1,352.95	(1,352.95)	1,085.72	1,085.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,755.01	0.00	4,755.01	(4,755.01)	4,159.18	4,159.18	3,673.33	3,673.33
714000	Postage-General	0.00	0.00	190.14	2,807.82	0.00	2,807.82	(2,807.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	7,478.75	7,478.75	8,814.13	8,814.13
716120	Rentals-Property or Room	0.00	257.00	0.00	71,622.07	0.00	71,622.07	(71,365.07)	48,122.63	48,122.63	38,404.57	38,404.57
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	4,175.00	4,175.00	331.23	331.23
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102.50	6,102.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.14	61.29	0.00	61.29	(61.29)	73.67	73.67	67.52	67.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	979.04	0.00	979.04	(979.04)	5,493.22	5,493.22	20,948.42	20,948.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	79,105.74	0.00	79,105.74	(79,105.74)	81,223.56	81,223.56	63,190.75	63,190.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.21	1,234.21
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.84	672.84	342.76	342.76
71B010	Items Resale-School Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,775.00	3,775.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,426.00	0.00	1,426.00	(1,426.00)	966.44	966.44	630.00	630.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(336.00)	(336.00)
71C600	Insurance	0.00	0.00	0.00	870.20	0.00	870.20	(870.20)	435.00	435.00	208.65	208.65
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	17.62	0.00	17.62	(17.62)	524.32	524.32	0.00	0.00
Subtotal Account Pool: 71		**159,998.00**	**152,723.00**	**191.28**	**214,301.19**	**0.00**	**214,301.19**	**(61,578.19)**	**198,272.75**	**198,272.75**	**201,050.74**	**201,050.74**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	35,564.81	0.00	35,564.81	(35,564.81)	45,663.09	45,663.09	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**35,564.81**	**0.00**	**35,564.81**	**(35,564.81)**	**45,663.09**	**45,663.09**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.00	1,248.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,248.00**	**1,248.00**
Total Org: USZSMR		**682,656.52**	**623,090.68**	**10,438.52**	**608,043.76**	**0.00**	**608,043.76**	**15,046.92**	**613,156.21**	**613,156.21**	**533,102.29**	**533,102.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1ASATH	**12,944,494.00**	**13,243,763.00**	**1,144,318.24**	**13,412,198.39**	**2,946.00**	**13,415,144.39**	**(171,381.39)**	**13,306,866.67**	**13,300,163.85**	**13,212,933.68**	**13,212,522.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATV - Athletics Television Funding											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**	**42,000.00**	**42,000.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**	**42,000.00**	**42,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATV - Athletics Television Funding											
Org: USAATV - Television Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	42,000.00	42,000.00	0.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAATV	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATV	**42,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**42,000.00**	**42,000.00**	**42,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	(150.00)
710Z00	Travel-Other	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**(150.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USASID - Sports Information				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	(100.00)
710Z00	Travel-Other	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**
Total Org: USASID		**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USSMEN - Men's Sports				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,204.72	28,204.72
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.97	566.97	3,772.01	3,772.01
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,032.00	6,032.00	1,878.00	1,878.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,872.72)	(46,872.72)	0.00	46,872.72
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.15	477.15
710Z00	Travel-Other	0.00	0.00	40,273.75	0.00	0.00	0.00	0.00	0.00	40,273.75	0.00	0.00
711000	Purchasing Cards	0.00	0.00	49,606.92	0.00	0.00	0.00	0.00	0.00	49,606.92	166.57	166.57
711100	Supplies-General	0.00	0.00	28,563.03	0.00	0.00	0.00	0.00	(49,606.92)	(49,606.92)	(105,750.42)	(105,750.42)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,636.50	3,636.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00
713000	Printing & Copying-General	0.00	0.00	(2,129.96)	0.00	0.00	0.00	0.00	4,064.92	4,064.92	3,280.25	3,280.25
713005	Printing & Copying-Campus	0.00	0.00	(4,064.92)	0.00	0.00	0.00	0.00	0.00	(4,064.92)	0.00	0.00
714000	Postage-General	0.00	0.00	(8.97)	0.00	0.00	0.00	0.00	119.46	119.46	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(119.46)	0.00	0.00	0.00	0.00	0.00	(119.46)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00
71C000	Awards to Non-Employee-Students	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**111,735.39**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,311.29)**	**0.00**	**(61,718.22)**	**(14,845.50)**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,183.27)	(34,183.27)	14,845.50	14,845.50
722100	Financial Aid Allocations	0.00	0.00	34,183.27	0.00	0.00	0.00	0.00	0.00	34,183.27	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**34,183.27**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,183.27)**	**0.00**	**14,845.50**	**14,845.50**
Total Org: USSMEN		**0.00**	**0.00**	**145,918.66**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,494.56)**	**0.00**	**(46,872.72)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USSWMN - Women's Sports				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,996.75	57,996.75
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,225.74	5,225.74	5,347.07	5,347.07
710110	Out-of-State Travel-Team Travel	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	9,104.20	9,104.20	5,182.00	5,182.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,304.22	114,304.22	0.00	(113,624.32)
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.02	450.02	897.88	897.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.80	355.80	310.24	310.24
710Z00	Travel-Other	0.00	0.00	(129,464.98)	0.00	0.00	0.00	0.00	0.00	(129,464.98)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(42,852.87)	0.00	0.00	0.00	0.00	0.00	(42,852.87)	0.00	0.00
711100	Supplies-General	0.00	0.00	63,662.61	0.00	0.00	0.00	0.00	39,323.01	39,323.01	16,903.27	16,903.27
711106	Supplies-Uniforms	0.00	4,774.00	0.00	0.00	0.00	0.00	4,774.00	3,232.02	3,232.02	9,017.13	9,017.13
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.84	297.84	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(2,344.94)	0.00	0.00	0.00	0.00	3,245.36	3,245.36	4,784.53	4,784.53
713005	Printing & Copying-Campus	0.00	0.00	(3,245.36)	0.00	0.00	0.00	0.00	0.00	(3,245.36)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.55	1,300.55	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(1,300.55)	0.00	0.00	0.00	0.00	0.00	(1,300.55)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
717000	Consulting-General	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(553.44)	0.00	0.00	0.00	0.00	0.00	(553.44)	4,803.84	4,803.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.44	553.44	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.63	240.63
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.98	307.98
71C000	Awards to Non-Employee-Students	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,774.00**	**(117,269.53)**	**0.00**	**0.00**	**0.00**	**4,774.00**	**178,487.20**	**0.00**	**105,791.32**	**(7,833.00)**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,983.00	32,983.00	7,833.00	7,833.00
722100	Financial Aid Allocations	0.00	0.00	(32,983.00)	0.00	0.00	0.00	0.00	0.00	(32,983.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(32,983.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**32,983.00**	**0.00**	**7,833.00**	**7,833.00**
Total Org: USSWMN		**0.00**	**4,774.00**	**(150,252.53)**	**0.00**	**0.00**	**0.00**	**4,774.00**	**211,470.20**	**0.00**	**113,624.32**	**(0.00)**
Total Fund: 1ASPPD		**0.00**	**4,774.00**	**(4,583.87)**	**0.00**	**0.00**	**0.00**	**4,774.00**	**92,225.64**	**0.00**	**67,001.60**	**(0.00)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DSATH - Athletics Internally Designatd Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	1,500.00	1,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**1,500.00**	**1,500.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**3,500.00**	**3,500.00**
Total Fund: 1DSATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**3,500.00**	**3,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSCRW - Women's Crew - Internally Designatd											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.00**	**610.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.00**	**610.00**
Total Fund: 1DSCRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.00**	**610.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710100	Out-of-State Travel	0.00	0.00	(89.04)	430.86	0.00	430.86	(430.86)	675.29	675.29	763.66	763.66
711100	Supplies-General	0.00	0.00	0.00	435.75	0.00	435.75	(435.75)	92.00	92.00	172.81	172.81
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(215.32)	983.20	0.00	983.20	(983.20)	986.75	986.75	625.59	625.59
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	98.25	0.00	98.25	(98.25)	366.15	366.15	73.00	73.00
71CZ00	Other Expenses-Deductions	0.00	0.00	14.02	437.89	0.00	437.89	(437.89)	355.61	355.61	658.78	658.78
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.96	47.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**(290.34)**	**2,385.95**	**0.00**	**2,385.95**	**(2,385.95)**	**2,502.05**	**2,502.05**	**2,571.80**	**2,571.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**(290.34)**	**2,385.95**	**0.00**	**2,385.95**	**(2,385.95)**	**2,502.05**	**2,502.05**	**2,571.80**	**2,571.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	26.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**26.00**	**26.00**	**0.00**	**26.00**	**(26.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**26.00**	**26.00**	**0.00**	**26.00**	**(26.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSDIS	**0.00**	**0.00**	**(264.34)**	**2,411.95**	**0.00**	**2,411.95**	**(2,411.95)**	**2,502.05**	**2,502.05**	**2,571.80**	**2,571.80**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DSFTB - Football - Internally Designated												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,789.08	2,789.08
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,588.64	4,588.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,687.72**	**7,687.72**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,687.72**	**7,687.72**
Total Fund: 1DSFTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,687.72**	**7,687.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSHOC - Hockey Discretionary Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.78	78.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.55	124.55	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,441.17	0.00	1,441.17	(1,441.17)	1,838.54	1,838.54	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,841.17**	**0.00**	**1,841.17**	**(1,841.17)**	**2,041.87**	**2,041.87**	**0.00**	**0.00**
Total Org: USMHCY		**0.00**	**0.00**	**0.00**	**1,841.17**	**0.00**	**1,841.17**	**(1,841.17)**	**2,041.87**	**2,041.87**	**0.00**	**0.00**
Total Fund: 1DSHOC		**0.00**	**0.00**	**0.00**	**1,841.17**	**0.00**	**1,841.17**	**(1,841.17)**	**2,041.87**	**2,041.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSLSK - Life Skills Internally Designated												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	664.20	0.00	664.20	(664.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	672.00	0.00	672.00	(672.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,336.20**	**0.00**	**1,336.20**	**(1,336.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**1,336.20**	**0.00**	**1,336.20**	**(1,336.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DSLSK		**0.00**	**0.00**	**0.00**	**1,336.20**	**0.00**	**1,336.20**	**(1,336.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS001 - Warren Brown Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	635.00	0.00	635.00	(635.00)	617.00	617.00	661.00	661.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**635.00**	**(635.00)**	**617.00**	**617.00**	**661.00**	**661.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**635.00**	**(635.00)**	**617.00**	**617.00**	**661.00**	**661.00**
Total Fund: 1GS001	**0.00**	**0.00**	**0.00**	**635.00**	**0.00**	**635.00**	**(635.00)**	**617.00**	**617.00**	**661.00**	**661.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS002 - Jere Chase Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	151.00	0.00	151.00	(151.00)	150.00	150.00	161.00	161.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**151.00**	**(151.00)**	**150.00**	**150.00**	**161.00**	**161.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**151.00**	**(151.00)**	**150.00**	**150.00**	**161.00**	**161.00**
Total Fund: 1GS002	**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**151.00**	**(151.00)**	**150.00**	**150.00**	**161.00**	**161.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS004 - Craig Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,482.00	0.00	4,482.00	(4,482.00)	4,349.00	4,349.00	4,674.00	4,674.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,482.00**	**0.00**	**4,482.00**	**(4,482.00)**	**4,349.00**	**4,349.00**	**4,674.00**	**4,674.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**4,482.00**	**0.00**	**4,482.00**	**(4,482.00)**	**4,349.00**	**4,349.00**	**4,674.00**	**4,674.00**
Total Fund: 1GS004	**0.00**	**0.00**	**0.00**	**4,482.00**	**0.00**	**4,482.00**	**(4,482.00)**	**4,349.00**	**4,349.00**	**4,674.00**	**4,674.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS005 - Frederick K Johnson Memorial											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	839.00	839.00	902.00	902.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**864.00**	**0.00**	**864.00**	**(864.00)**	**839.00**	**839.00**	**902.00**	**902.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**864.00**	**0.00**	**864.00**	**(864.00)**	**839.00**	**839.00**	**902.00**	**902.00**
Total Fund: 1GS005	**0.00**	**0.00**	**0.00**	**864.00**	**0.00**	**864.00**	**(864.00)**	**839.00**	**839.00**	**902.00**	**902.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS006 - Philip C Jones Class of 1913											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,129.00	0.00	1,129.00	(1,129.00)	1,097.00	1,097.00	1,176.00	1,176.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,129.00**	**0.00**	**1,129.00**	**(1,129.00)**	**1,097.00**	**1,097.00**	**1,176.00**	**1,176.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**1,129.00**	**0.00**	**1,129.00**	**(1,129.00)**	**1,097.00**	**1,097.00**	**1,176.00**	**1,176.00**
Total Fund: 1GS006	**0.00**	**0.00**	**0.00**	**1,129.00**	**0.00**	**1,129.00**	**(1,129.00)**	**1,097.00**	**1,097.00**	**1,176.00**	**1,176.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS007 - Carl & Ada Lundholm Mem Scholr											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	929.00	929.00	994.00	994.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**960.00**	**(960.00)**	**929.00**	**929.00**	**994.00**	**994.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**960.00**	**(960.00)**	**929.00**	**929.00**	**994.00**	**994.00**
Total Fund: 1GS007	**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**960.00**	**(960.00)**	**929.00**	**929.00**	**994.00**	**994.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS008 - Carleton E Meader Jr Mem Schl											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	579.00	0.00	579.00	(579.00)	597.00	597.00	640.00	640.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**579.00**	**0.00**	**579.00**	**(579.00)**	**597.00**	**597.00**	**640.00**	**640.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**579.00**	**0.00**	**579.00**	**(579.00)**	**597.00**	**597.00**	**640.00**	**640.00**
Total Fund: 1GS008	**0.00**	**0.00**	**0.00**	**579.00**	**0.00**	**579.00**	**(579.00)**	**597.00**	**597.00**	**640.00**	**640.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS009 - Wc And Cd Skoglund Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,245.00	0.00	4,245.00	(4,245.00)	4,120.00	4,120.00	4,256.00	4,256.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,245.00**	**0.00**	**4,245.00**	**(4,245.00)**	**4,120.00**	**4,120.00**	**4,256.00**	**4,256.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**4,245.00**	**0.00**	**4,245.00**	**(4,245.00)**	**4,120.00**	**4,120.00**	**4,256.00**	**4,256.00**
Total Fund: 1GS009	**0.00**	**0.00**	**0.00**	**4,245.00**	**0.00**	**4,245.00**	**(4,245.00)**	**4,120.00**	**4,120.00**	**4,256.00**	**4,256.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS010 - A Barr Whoop Snively Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,047.00	0.00	1,047.00	(1,047.00)	1,017.00	1,017.00	1,092.00	1,092.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,047.00**	**0.00**	**1,047.00**	**(1,047.00)**	**1,017.00**	**1,017.00**	**1,092.00**	**1,092.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**1,047.00**	**0.00**	**1,047.00**	**(1,047.00)**	**1,017.00**	**1,017.00**	**1,092.00**	**1,092.00**
Total Fund: 1GS010	**0.00**	**0.00**	**0.00**	**1,047.00**	**0.00**	**1,047.00**	**(1,047.00)**	**1,017.00**	**1,017.00**	**1,092.00**	**1,092.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS011 - Charles E Stillings Fund athle											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	19,276.00	0.00	19,276.00	(19,276.00)	18,651.00	18,651.00	20,040.00	20,040.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**19,276.00**	**0.00**	**19,276.00**	**(19,276.00)**	**18,651.00**	**18,651.00**	**20,040.00**	**20,040.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**19,276.00**	**0.00**	**19,276.00**	**(19,276.00)**	**18,651.00**	**18,651.00**	**20,040.00**	**20,040.00**
Total Fund: 1GS011	**0.00**	**0.00**	**0.00**	**19,276.00**	**0.00**	**19,276.00**	**(19,276.00)**	**18,651.00**	**18,651.00**	**20,040.00**	**20,040.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS012 - Paul C Sweet Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,036.00	0.00	2,036.00	(2,036.00)	1,977.00	1,977.00	2,120.00	2,120.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,036.00**	**0.00**	**2,036.00**	**(2,036.00)**	**1,977.00**	**1,977.00**	**2,120.00**	**2,120.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**2,036.00**	**0.00**	**2,036.00**	**(2,036.00)**	**1,977.00**	**1,977.00**	**2,120.00**	**2,120.00**
Total Fund: 1GS012	**0.00**	**0.00**	**0.00**	**2,036.00**	**0.00**	**2,036.00**	**(2,036.00)**	**1,977.00**	**1,977.00**	**2,120.00**	**2,120.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS013 - Phil Wageman Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	275.00	275.00	293.00	293.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**275.00**	**275.00**	**293.00**	**293.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**275.00**	**275.00**	**293.00**	**293.00**
Total Fund: 1GS013	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**275.00**	**275.00**	**293.00**	**293.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS014 - Susan Urban Memorial Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	1,822.00	0.00	1,822.00	(1,822.00)	1,747.00	1,747.00	1,972.00	1,972.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,822.00**	**0.00**	**1,822.00**	**(1,822.00)**	**1,747.00**	**1,747.00**	**1,972.00**	**1,972.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**1,822.00**	**0.00**	**1,822.00**	**(1,822.00)**	**1,747.00**	**1,747.00**	**1,972.00**	**1,972.00**
Total Fund: 1GS014	**0.00**	**0.00**	**0.00**	**1,822.00**	**0.00**	**1,822.00**	**(1,822.00)**	**1,747.00**	**1,747.00**	**1,972.00**	**1,972.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS016 - Edward A Necker Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,022.00	0.00	8,022.00	(8,022.00)	7,784.00	7,784.00	8,366.00	8,366.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**8,022.00**	**0.00**	**8,022.00**	**(8,022.00)**	**7,784.00**	**7,784.00**	**8,366.00**	**8,366.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**8,022.00**	**0.00**	**8,022.00**	**(8,022.00)**	**7,784.00**	**7,784.00**	**8,366.00**	**8,366.00**
Total Fund: 1GS016	**0.00**	**0.00**	**0.00**	**8,022.00**	**0.00**	**8,022.00**	**(8,022.00)**	**7,784.00**	**7,784.00**	**8,366.00**	**8,366.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS018 - Cheerleaders Fund-annual Gift											
Org: USACHL - Cheerleading			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	790.50	0.00	790.50	(790.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**790.50**	**0.00**	**790.50**	**(790.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.40	0.00	66.40	(66.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**66.40**	**0.00**	**66.40**	**(66.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	4,988.70	0.00	4,988.70	(4,988.70)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,826.90	0.00	8,826.90	(8,826.90)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	128.00	2,752.20	0.00	2,752.20	(2,752.20)	453.25	453.25	1,383.00	1,383.00
711106 Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.58	499.58	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	1,200.00	1,200.00	0.00	0.00
71B000 Items Resale	0.00	0.00	0.00	2,523.95	0.00	2,523.95	(2,523.95)	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	537.00	0.00	537.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**128.00**	**24,498.75**	**0.00**	**24,498.75**	**(24,498.75)**	**2,152.83**	**2,152.83**	**1,383.00**	**1,383.00**
Total Org: USACHL	**0.00**	**0.00**	**128.00**	**25,355.65**	**0.00**	**25,355.65**	**(25,355.65)**	**2,152.83**	**2,152.83**	**1,383.00**	**1,383.00**
Total Fund: 1GS018	**0.00**	**0.00**	**128.00**	**25,355.65**	**0.00**	**25,355.65**	**(25,355.65)**	**2,152.83**	**2,152.83**	**1,383.00**	**1,383.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS019 - Jane Blalock Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,132.00	0.00	3,132.00	(3,132.00)	3,137.00	3,137.00	3,423.00	3,423.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,132.00**	**0.00**	**3,132.00**	**(3,132.00)**	**3,137.00**	**3,137.00**	**3,423.00**	**3,423.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**3,132.00**	**0.00**	**3,132.00**	**(3,132.00)**	**3,137.00**	**3,137.00**	**3,423.00**	**3,423.00**
Total Fund: 1GS019	**0.00**	**0.00**	**0.00**	**3,132.00**	**0.00**	**3,132.00**	**(3,132.00)**	**3,137.00**	**3,137.00**	**3,423.00**	**3,423.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS020 - Athletic Development Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	375.85	605.14	0.00	605.14	(605.14)	553.64	553.64	886.82	886.82
713000	Printing & Copying-General	0.00	0.00	27.00	3,122.14	0.00	3,122.14	(3,122.14)	3,418.30	3,418.30	3,560.00	3,560.00
714000	Postage-General	0.00	0.00	0.00	163.05	0.00	163.05	(163.05)	276.99	276.99	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,740.00	0.00	20,740.00	(20,740.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**402.85**	**24,680.33**	**0.00**	**24,680.33**	**(24,680.33)**	**4,308.93**	**4,308.93**	**4,446.82**	**4,446.82**
Total Org: USAADM		**0.00**	**0.00**	**402.85**	**24,680.33**	**0.00**	**24,680.33**	**(24,680.33)**	**4,308.93**	**4,308.93**	**4,446.82**	**4,446.82**
Total Fund: 1GS020		**0.00**	**0.00**	**402.85**	**24,680.33**	**0.00**	**24,680.33**	**(24,680.33)**	**4,308.93**	**4,308.93**	**4,446.82**	**4,446.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Intercollegiate Ski Program												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3,889.61	0.00	3,889.61	(3,889.61)	929.93	929.93	619.70	619.70
710005	In-State Travel-Recruiting	0.00	0.00	0.00	85.21	0.00	85.21	(85.21)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	14,160.94	0.00	14,160.94	(14,160.94)	10,482.60	10,482.60	87.35	87.35
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.78	6,030.78	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	557.53	0.00	557.53	(557.53)	168.96	168.96	183.10	183.10
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	33,746.39	0.00	33,746.39	(33,746.39)	39,861.45	39,861.45	47,415.84	47,415.84
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173.43	1,173.43	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,891.00	0.00	3,891.00	(3,891.00)	2,315.00	2,315.00	600.00	600.00
711000	Purchasing Cards	0.00	0.00	0.00	4,148.87	0.00	4,148.87	(4,148.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6,722.50	25,998.22	0.00	25,998.22	(25,998.22)	7,607.08	7,607.08	4,642.25	4,642.25
711106	Supplies-Uniforms	0.00	0.00	0.00	5,189.84	0.00	5,189.84	(5,189.84)	7,065.00	7,065.00	656.63	656.63
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	570.99	0.00	570.99	(570.99)	555.50	555.50	306.41	306.41
714000	Postage-General	0.00	0.00	0.00	54.24	0.00	54.24	(54.24)	60.05	60.05	50.40	50.40
716100	Rentals & Leases-General	0.00	0.00	0.00	234.73	0.00	234.73	(234.73)	442.40	442.40	581.50	581.50
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	4,540.00	4,540.00
717106	Finl Services-Epayment CC fees	0.00	0.00	29.70	64.09	0.00	64.09	(64.09)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	3.32	6.38	0.00	6.38	(6.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	385.04	0.00	385.04	(385.04)	577.07	577.07	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	817.25	1,379.29	0.00	1,379.29	(1,379.29)	310.97	310.97	553.73	553.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,116.40	0.00	1,116.40	(1,116.40)	7,686.60	7,686.60	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.14	13.14	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.40	1,418.40
71B012	Items Resale-Clothing	0.00	0.00	0.00	4,803.51	0.00	4,803.51	(4,803.51)	0.00	0.00	3,761.70	3,761.70
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.20
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	51.98	0.00	51.98	(51.98)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,572.77**	**100,534.26**	**0.00**	**100,534.26**	**(100,534.26)**	**85,494.96**	**85,494.96**	**66,030.21**	**66,030.21**
Total Org: USCSKI		**0.00**	**0.00**	**7,572.77**	**100,534.26**	**0.00**	**100,534.26**	**(100,534.26)**	**85,494.96**	**85,494.96**	**66,030.21**	**66,030.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Intercollegiate Ski Program											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS023	**0.00**	**0.00**	**7,572.77**	**100,534.26**	**0.00**	**100,534.26**	**(100,534.26)**	**85,494.96**	**85,494.96**	**66,030.21**	**66,030.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS024 - The Friends of UNH Soccer Fund												
Org: USMSCR - Men's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,430.00	0.00	1,430.00	(1,430.00)	2,000.02	2,000.02	5,795.02	5,795.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,430.00**	**0.00**	**1,430.00**	**(1,430.00)**	**2,000.02**	**2,000.02**	**5,795.02**	**5,795.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.12	0.00	120.12	(120.12)	168.00	168.00	486.78	486.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**120.12**	**0.00**	**120.12**	**(120.12)**	**168.00**	**168.00**	**486.78**	**486.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	39.16	0.00	39.16	(39.16)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	484.44	484.44	0.00	484.44	(484.44)	1,249.42	1,249.42	529.75	529.75
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	83.35	0.00	83.35	(83.35)	0.00	0.00	21,749.70	21,749.70
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.57	952.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.20	189.20
711100	Supplies-General	0.00	0.00	265.49	2,119.49	0.00	2,119.49	(2,119.49)	875.11	875.11	1,051.84	1,051.84
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	182.00	0.00	182.00	(182.00)	0.00	0.00	179.00	179.00
713000	Printing & Copying-General	0.00	0.00	124.81	444.61	0.00	444.61	(444.61)	405.54	405.54	534.28	534.28
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,339.00	1,339.00	800.00	800.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,289.95	0.00	1,289.95	(1,289.95)	0.00	0.00	1,140.20	1,140.20
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	81.89	81.89	543.60	543.60
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	46.95	46.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**874.74**	**5,264.00**	**0.00**	**5,264.00**	**(5,264.00)**	**4,088.46**	**4,088.46**	**27,812.59**	**27,812.59**
Total Org: USMSCR		**0.00**	**0.00**	**874.74**	**6,814.12**	**0.00**	**6,814.12**	**(6,814.12)**	**6,256.48**	**6,256.48**	**34,094.39**	**34,094.39**
Total Fund: 1GS024		**0.00**	**0.00**	**874.74**	**6,814.12**	**0.00**	**6,814.12**	**(6,814.12)**	**6,256.48**	**6,256.48**	**34,094.39**	**34,094.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS025 - Men's Intercolligate Swim Team												
Org: USCSWM - Swim Team				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	91.50
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	28,049.95	0.00	28,049.95	(28,049.95)	33,575.99	33,575.99	49,815.56	49,815.56
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	470.87	475.87	0.00	475.87	(475.87)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	(475.87)	0.00	0.00	0.00	0.00	192.39	192.39	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,981.58	0.00	6,981.58	(6,981.58)	4,508.68	4,508.68	7,061.81	7,061.81
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.50	2,401.50	297.90	297.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.16	591.16	353.47	353.47
716100	Rentals & Leases-General	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	177.00	177.00	136.50	136.50
716120	Rentals-Property or Room	0.00	0.00	0.00	202.25	0.00	202.25	(202.25)	0.00	0.00	1,000.00	1,000.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,760.69	0.00	3,760.69	(3,760.69)	4,861.34	4,861.34	3,462.30	3,462.30
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.50	515.50
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.30	2,302.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(5.00)**	**39,870.34**	**0.00**	**39,870.34**	**(39,870.34)**	**48,775.36**	**48,775.36**	**62,969.54**	**62,969.54**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USCSWM		**0.00**	**0.00**	**(5.00)**	**40,170.34**	**0.00**	**40,170.34**	**(40,170.34)**	**48,775.36**	**48,775.36**	**62,969.54**	**62,969.54**
Total Fund: 1GS025		**0.00**	**0.00**	**(5.00)**	**40,170.34**	**0.00**	**40,170.34**	**(40,170.34)**	**48,775.36**	**48,775.36**	**62,969.54**	**62,969.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS026 - Wildcat Athletics Council Scholar.											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,100.00	0.00	12,100.00	(12,100.00)	11,700.00	11,700.00	76,600.00	76,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**12,100.00**	**0.00**	**12,100.00**	**(12,100.00)**	**11,700.00**	**11,700.00**	**76,600.00**	**76,600.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**12,100.00**	**0.00**	**12,100.00**	**(12,100.00)**	**11,700.00**	**11,700.00**	**76,600.00**	**76,600.00**
Total Fund: 1GS026	**0.00**	**0.00**	**0.00**	**12,100.00**	**0.00**	**12,100.00**	**(12,100.00)**	**11,700.00**	**11,700.00**	**76,600.00**	**76,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS027 - Wildcat Winners Circle											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS027	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS028 - Mens Hockey Gifts												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	1,000.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,379.34	12,000.26	0.00	12,000.26	(12,000.26)	8,000.16	8,000.16	8,000.42	8,000.42
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,379.34**	**13,500.26**	**0.00**	**13,500.26**	**(13,500.26)**	**10,000.16**	**10,000.16**	**9,000.42**	**9,000.42**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.86	1,007.98	0.00	1,007.98	(1,007.98)	671.84	671.84	672.28	672.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**115.86**	**1,007.98**	**0.00**	**1,007.98**	**(1,007.98)**	**671.84**	**671.84**	**672.28**	**672.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.80	239.80
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	811.24	0.00	811.24	(811.24)	0.00	0.00	379.00	379.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	3,239.21	0.00	3,239.21	(3,239.21)	0.00	0.00	8,430.66	8,430.66
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	814.00	0.00	814.00	(814.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,838.05	0.00	2,838.05	(2,838.05)	424.85	424.85	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	3,070.54	0.00	3,070.54	(3,070.54)	0.00	0.00	2,947.10	2,947.10
710300	Conference Registration Fees	0.00	0.00	442.50	442.50	0.00	442.50	(442.50)	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.51	0.00	332.51	(332.51)	192.24	192.24	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	462.19	0.00	462.19	(462.19)	0.00	0.00	313.90	313.90
711100	Supplies-General	0.00	0.00	1,131.40	23,729.51	0.00	23,729.51	(23,729.51)	8,075.66	8,075.66	9,989.46	9,989.46
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	1,480.00	1,480.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,836.60	5,836.60
716120	Rentals-Property or Room	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	85.00	85.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	411.57	0.00	411.57	(411.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.29	0.00	63.29	(63.29)	210.04	210.04	2,101.40	2,101.40
719005	Business Meals-Group or Class Meals	0.00	0.00	304.18	2,759.27	0.00	2,759.27	(2,759.27)	583.53	583.53	680.26	680.26
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,971.78	0.00	2,971.78	(2,971.78)	62.00	62.00	426.00	426.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,878.08**	**42,816.78**	**0.00**	**42,816.78**	**(42,816.78)**	**9,785.32**	**9,785.32**	**33,053.18**	**33,053.18**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	19,433.00	0.00	19,433.00	(19,433.00)	1,941.00	1,941.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**19,433.00**	**0.00**	**19,433.00**	**(19,433.00)**	**1,941.00**	**1,941.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**350.00**	**350.00**	**0.00**	**0.00**
Total Org: USMHCY		**0.00**	**0.00**	**3,373.28**	**77,258.02**	**0.00**	**77,258.02**	**(77,258.02)**	**22,748.32**	**22,748.32**	**42,725.88**	**42,725.88**
Total Fund: 1GS028		**0.00**	**0.00**	**3,373.28**	**77,258.02**	**0.00**	**77,258.02**	**(77,258.02)**	**22,748.32**	**22,748.32**	**42,725.88**	**42,725.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	23,000.00	0.00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,800.00	0.00	5,800.00	(5,800.00)	1,075.00	1,075.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**28,800.00**	**0.00**	**28,800.00**	**(28,800.00)**	**1,075.00**	**1,075.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,419.20	0.00	2,419.20	(2,419.20)	90.30	90.30	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,419.20**	**0.00**	**2,419.20**	**(2,419.20)**	**90.30**	**90.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	23.27	68.09	68.09
710005	In-State Travel-Recruiting	0.00	0.00	0.00	46.40	0.00	46.40	(46.40)	0.00	0.00	25.70	25.70
710010	In-State Travel-Team Travel	0.00	0.00	0.00	236.00	0.00	236.00	(236.00)	610.00	610.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.78	20.78
710100	Out-of-State Travel	0.00	0.00	0.00	42.31	0.00	42.31	(42.31)	21.75	21.75	279.25	279.25
710105	Out-of-State Travel-Recruiting	0.00	0.00	2,773.60	2,843.55	0.00	2,843.55	(2,843.55)	0.00	0.00	3,380.95	3,380.95
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,783.33)	(1,783.33)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	877.65	0.00	877.65	(877.65)	75.38	75.38	4,052.25	4,052.25
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.28	24.28
710300	Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	1,394.00	1,394.00	1,085.00	1,085.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.26	0.00	115.26	(115.26)	0.00	0.00	369.36	369.36
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	63.37	0.00	63.37	(63.37)	366.00	366.00	639.20	639.20
711100	Supplies-General	0.00	0.00	14,812.72	75,240.37	0.00	75,240.37	(75,240.37)	25,746.73	25,746.73	30,881.31	30,881.31
711106	Supplies-Uniforms	0.00	0.00	0.00	737.32	0.00	737.32	(737.32)	1,521.40	1,521.40	68.00	68.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	663.00	663.00	0.00	663.00	(663.00)	0.00	0.00	229.85	229.85
711140	Supplies-Recruiting	0.00	0.00	90.00	631.75	0.00	631.75	(631.75)	99.00	99.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
713000	Printing & Copying-General	0.00	0.00	412.50	1,299.61	0.00	1,299.61	(1,299.61)	410.35	410.35	636.49	636.49
714000	Postage-General	0.00	0.00	640.00	787.21	0.00	787.21	(787.21)	242.47	242.47	156.14	156.14
716000	Maintenance & Repairs-General	0.00	0.00	(18,909.57)	2,003.26	0.00	2,003.26	(2,003.26)	79.95	79.95	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,236.96	0.00	2,236.96	(2,236.96)	2,112.88	2,112.88	2,343.83	2,343.83
716110	Rentals-Copier	0.00	0.00	215.00	683.08	0.00	683.08	(683.08)	0.00	0.00	451.24	451.24
716120	Rentals-Property or Room	0.00	0.00	0.00	1,355.00	0.00	1,355.00	(1,355.00)	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	200.00	12,525.00	0.00	12,525.00	(12,525.00)	22,550.55	22,550.55	500.00	500.00
717246	Oth Prof Ser-Officials	0.00	0.00	300.00	600.00	0.00	600.00	(600.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	515.03	0.00	515.03	(515.03)	0.00	0.00	459.30	459.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,123.00	10,565.13	0.00	10,565.13	(10,565.13)	4,113.08	4,113.08	18,719.38	18,719.38
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,074.95	0.00	5,074.95	(5,074.95)	16,875.18	16,875.18	2,162.36	2,162.36
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.38	374.38	301.49	301.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.08	1,089.08
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	0.00	0.00	250.00	250.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	14.65	0.00	14.65	(14.65)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	366.45	15,393.30	0.00	15,393.30	(15,393.30)	755.60	755.60	686.95	686.95
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,686.70**	**136,150.16**	**0.00**	**136,150.16**	**(136,150.16)**	**78,631.97**	**78,631.97**	**68,091.95**	**68,091.95**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	3,955.00	0.00	3,955.00	(3,955.00)	0.00	0.00	5,097.00	5,097.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,955.00**	**0.00**	**3,955.00**	**(3,955.00)**	**0.00**	**0.00**	**5,097.00**	**5,097.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(1,300.00)	0.00	(1,300.00)	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(1,300.00)**	**0.00**	**(1,300.00)**	**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**2,686.70**	**180,024.36**	**0.00**	**180,024.36**	**(180,024.36)**	**83,497.27**	**83,497.27**	**73,188.95**	**73,188.95**
Total Fund: 1GS029	**0.00**	**0.00**	**2,686.70**	**180,024.36**	**0.00**	**180,024.36**	**(180,024.36)**	**83,497.27**	**83,497.27**	**73,188.95**	**73,188.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS030 - Don Melville Scholarship											
Org: USMCCT - Men's Cross Country Track			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	22,048.00	0.00	22,048.00	(22,048.00)	9,000.00	9,000.00	32,050.00	32,050.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**22,048.00**	**0.00**	**22,048.00**	**(22,048.00)**	**9,000.00**	**9,000.00**	**32,050.00**	**32,050.00**
Total Org: USMCCT	**0.00**	**0.00**	**0.00**	**22,048.00**	**0.00**	**22,048.00**	**(22,048.00)**	**9,000.00**	**9,000.00**	**32,050.00**	**32,050.00**
Total Fund: 1GS030	**0.00**	**0.00**	**0.00**	**22,048.00**	**0.00**	**22,048.00**	**(22,048.00)**	**9,000.00**	**9,000.00**	**32,050.00**	**32,050.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS031 - Friends of UNH Mens Basketball												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,799.67	6,692.58	0.00	6,692.58	(6,692.58)	4,333.93	4,333.93	398.90	398.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,799.67**	**6,692.58**	**0.00**	**6,692.58**	**(6,692.58)**	**4,333.93**	**4,333.93**	**398.90**	**398.90**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.17	562.17	0.00	562.17	(562.17)	364.14	364.14	33.52	33.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**319.17**	**562.17**	**0.00**	**562.17**	**(562.17)**	**364.14**	**364.14**	**33.52**	**33.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.78	380.78
710105	Out-of-State Travel-Recruiting	0.00	0.00	(474.96)	0.00	0.00	0.00	0.00	0.00	0.00	405.84	405.84
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.01)	(1.01)	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,472.00	0.00	1,472.00	(1,472.00)	0.00	0.00	19.75	19.75
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(477.08)	(477.08)	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,615.46	10,615.46	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	955.00	(955.00)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12
711100	Supplies-General	0.00	0.00	1,900.68	11,732.70	0.00	11,732.70	(11,732.70)	9,254.83	9,254.83	8,635.95	8,635.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
713000	Printing & Copying-General	0.00	0.00	0.00	259.30	0.00	259.30	(259.30)	120.61	120.61	415.79	415.79
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.38	81.38	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50	107.50	29.00	29.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,438.80	0.00	8,438.80	(8,438.80)	10,824.85	10,824.85	250.00	250.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.62	498.62	10,141.26	10,141.26
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,695.33	0.00	2,695.33	(2,695.33)	4,904.50	4,904.50	80.00	80.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	808.00	0.00	808.00	(808.00)	150.00	150.00	862.00	862.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,425.72**	**26,661.13**	**0.00**	**26,661.13**	**(26,661.13)**	**36,194.66**	**36,194.66**	**21,353.44**	**21,353.44**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	480.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**480.00**	**480.00**	**0.00**	**480.00**	**(480.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(650.00)	0.00	(650.00)	650.00	(1,155.00)	(1,155.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(650.00)**	**0.00**	**(650.00)**	**650.00**	**(1,155.00)**	**(1,155.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: USMBKB		**0.00**	**0.00**	**6,024.56**	**33,745.88**	**0.00**	**33,745.88**	**(33,745.88)**	**40,437.73**	**40,437.73**	**21,785.86**	**21,785.86**
Total Fund: 1GS031		**0.00**	**0.00**	**6,024.56**	**33,745.88**	**0.00**	**33,745.88**	**(33,745.88)**	**40,437.73**	**40,437.73**	**21,785.86**	**21,785.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS032 - UNH Ski Teams Endowed Fund												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	42.90	371.27	0.00	371.27	(371.27)	0.00	0.00	46.44	46.44
710010	In-State Travel-Team Travel	0.00	0.00	0.00	5,960.83	0.00	5,960.83	(5,960.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	287.19	0.00	287.19	(287.19)	0.00	0.00	307.10	307.10
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.91	903.91
710110	Out-of-State Travel-Team Travel	0.00	0.00	(2,256.96)	0.00	0.00	0.00	0.00	0.00	0.00	3,234.98	3,234.98
711100	Supplies-General	0.00	0.00	(335.76)	1,409.28	0.00	1,409.28	(1,409.28)	0.00	0.00	950.37	950.37
713000	Printing & Copying-General	0.00	0.00	97.30	97.30	0.00	97.30	(97.30)	0.00	0.00	76.07	76.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.41	0.00	257.41	(257.41)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	14.65	0.00	14.65	(14.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,452.52)**	**8,397.93**	**0.00**	**8,397.93**	**(8,397.93)**	**0.00**	**0.00**	**5,640.87**	**5,640.87**
Total Org: USCSKI		**0.00**	**0.00**	**(2,452.52)**	**8,397.93**	**0.00**	**8,397.93**	**(8,397.93)**	**0.00**	**0.00**	**5,640.87**	**5,640.87**
Total Fund: 1GS032		**0.00**	**0.00**	**(2,452.52)**	**8,397.93**	**0.00**	**8,397.93**	**(8,397.93)**	**0.00**	**0.00**	**5,640.87**	**5,640.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS035 - Friends of Cross Country/track												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	3,186.06	4,210.26	0.00	4,210.26	(4,210.26)	419.98	419.98	7,019.41	7,019.41
711100	Supplies-General	0.00	0.00	60.00	3,562.55	0.00	3,562.55	(3,562.55)	1,535.48	1,535.48	1,494.50	1,494.50
713000	Printing & Copying-General	0.00	0.00	0.00	1,096.55	0.00	1,096.55	(1,096.55)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,835.00	0.00	3,835.00	(3,835.00)	5,539.00	5,539.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	68.04	68.04	6,092.00	6,092.00
719005	Business Meals-Group or Class Meals	0.00	0.00	82.40	3,038.90	0.00	3,038.90	(3,038.90)	2,492.25	2,492.25	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,328.46**	**19,343.26**	**0.00**	**19,343.26**	**(19,343.26)**	**10,354.75**	**10,354.75**	**14,605.91**	**14,605.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Total Org: USMCCT		**0.00**	**0.00**	**3,328.46**	**19,343.26**	**0.00**	**19,343.26**	**(19,343.26)**	**10,804.75**	**10,804.75**	**14,605.91**	**14,605.91**
Total Fund: 1GS035		**0.00**	**0.00**	**3,328.46**	**19,343.26**	**0.00**	**19,343.26**	**(19,343.26)**	**10,804.75**	**10,804.75**	**14,605.91**	**14,605.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS036 - Friends of Tennis												
Org: USMTEN - Men's Tennis				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.78	760.78
711100	Supplies-General	0.00	0.00	62.50	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**62.50**	**62.50**	**0.00**	**62.50**	**(62.50)**	**0.00**	**0.00**	**760.78**	**760.78**
Total Org: USMTEN		**0.00**	**0.00**	**62.50**	**62.50**	**0.00**	**62.50**	**(62.50)**	**0.00**	**0.00**	**760.78**	**760.78**
Total Fund: 1GS036		**0.00**	**0.00**	**62.50**	**62.50**	**0.00**	**62.50**	**(62.50)**	**0.00**	**0.00**	**760.78**	**760.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS037 - Susan Kilmister Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GS037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,268.97	37,140.13	0.00	37,140.13	(37,140.13)	36,077.46	36,077.46	34,893.96	34,893.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	3,131.80	3,131.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,268.97**	**37,140.13**	**0.00**	**37,140.13**	**(37,140.13)**	**36,233.46**	**36,233.46**	**38,025.76**	**38,025.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,758.81	15,301.69	0.00	15,301.69	(15,301.69)	14,446.07	14,446.07	13,899.89	13,899.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10	263.07	263.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,758.81**	**15,301.69**	**0.00**	**15,301.69**	**(15,301.69)**	**14,459.17**	**14,459.17**	**14,162.96**	**14,162.96**
Total Org: USATUT		**0.00**	**0.00**	**6,027.78**	**52,441.82**	**0.00**	**52,441.82**	**(52,441.82)**	**50,692.63**	**50,692.63**	**52,188.72**	**52,188.72**
Total Fund: 1GS039		**0.00**	**0.00**	**6,027.78**	**52,441.82**	**0.00**	**52,441.82**	**(52,441.82)**	**50,692.63**	**50,692.63**	**52,188.72**	**52,188.72**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**
Total Fund: 1GS040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.00**	**650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS041 - Creeley S "Buck" Buchanan Ftbl											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	500.00	500.00	310.00	310.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**500.00**	**500.00**	**310.00**	**310.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**500.00**	**500.00**	**310.00**	**310.00**
Total Fund: 1GS041	**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**500.00**	**500.00**	**310.00**	**310.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS042 - Bernice Hill Class of 1923 End												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,866.25	0.00	3,866.25	(3,866.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,455.00	0.00	1,455.00	(1,455.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,371.25**	**0.00**	**5,371.25**	**(5,371.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**5,371.25**	**0.00**	**5,371.25**	**(5,371.25)**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1GS042		**0.00**	**0.00**	**0.00**	**5,371.25**	**0.00**	**5,371.25**	**(5,371.25)**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS044 - P Markos Mens Inter Swim Fund												
Org: USCSWM - Swim Team				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.11	2,434.11	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**238.00**	**0.00**	**238.00**	**(238.00)**	**2,434.11**	**2,434.11**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Total Org: USCSWM		**0.00**	**0.00**	**0.00**	**238.00**	**0.00**	**238.00**	**(238.00)**	**3,634.11**	**3,634.11**	**0.00**	**0.00**
Total Fund: 1GS044		**0.00**	**0.00**	**0.00**	**238.00**	**0.00**	**238.00**	**(238.00)**	**3,634.11**	**3,634.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS045 - Womens Ice Hockey												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(646.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5,010.94	11,569.96	0.00	11,569.96	(11,569.96)	10,120.93	10,120.93	4,004.48	4,004.48
713000	Printing & Copying-General	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	242.19	242.19	983.30	983.30
714000	Postage-General	0.00	0.00	0.00	295.61	0.00	295.61	(295.61)	426.26	426.26	82.96	82.96
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50	390.75	390.75
716120	Rentals-Property or Room	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.34	249.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.17	121.17	2,233.66	2,233.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,122.57	0.00	3,122.57	(3,122.57)	4,665.48	4,665.48	44.00	44.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	981.65	0.00	981.65	(981.65)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	270.22	0.00	270.22	(270.22)	805.21	805.21	1,060.00	1,060.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,364.94**	**16,646.51**	**0.00**	**16,646.51**	**(16,646.51)**	**17,959.74**	**17,959.74**	**9,048.49**	**9,048.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.97	3,129.97
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,129.97**	**3,129.97**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00**	**0.00**
Total Org: USWHCY		**0.00**	**0.00**	**4,364.94**	**16,646.51**	**0.00**	**16,646.51**	**(16,646.51)**	**18,209.74**	**18,209.74**	**12,178.46**	**12,178.46**
Total Fund: 1GS045		**0.00**	**0.00**	**4,364.94**	**16,646.51**	**0.00**	**16,646.51**	**(16,646.51)**	**18,209.74**	**18,209.74**	**12,178.46**	**12,178.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS046 - Womens CC/Track												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,670.00	0.00	5,670.00	(5,670.00)	4,424.40	4,424.40	2,100.00	2,100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,670.00**	**0.00**	**5,670.00**	**(5,670.00)**	**4,424.40**	**4,424.40**	**2,100.00**	**2,100.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.28	0.00	476.28	(476.28)	371.65	371.65	176.40	176.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**476.28**	**0.00**	**476.28**	**(476.28)**	**371.65**	**371.65**	**176.40**	**176.40**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	31.32	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	157.85	172.95	0.00	172.95	(172.95)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,820.51	2,460.51	0.00	2,460.51	(2,460.51)	0.00	0.00	1,264.24	1,264.24
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.40	394.40
710300	Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	244.00	244.00
711100	Supplies-General	0.00	0.00	0.00	522.00	0.00	522.00	(522.00)	140.00	140.00	790.50	790.50
711140	Supplies-Recruiting	0.00	0.00	(55.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	245.91	0.00	245.91	(245.91)	150.95	150.95	272.71	272.71
719000	Business Meals-Meetings-Non Travel	0.00	0.00	500.00	2,002.84	0.00	2,002.84	(2,002.84)	0.00	0.00	1,550.00	1,550.00
719005	Business Meals-Group or Class Meals	0.00	0.00	82.41	82.41	0.00	82.41	(82.41)	2,032.92	2,032.92	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	125.22	0.00	125.22	(125.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,661.13**	**5,768.16**	**0.00**	**5,768.16**	**(5,768.16)**	**2,323.87**	**2,323.87**	**4,652.85**	**4,652.85**
Total Org: USWCCT		**0.00**	**0.00**	**2,661.13**	**11,914.44**	**0.00**	**11,914.44**	**(11,914.44)**	**7,119.92**	**7,119.92**	**6,929.25**	**6,929.25**
Total Fund: 1GS046		**0.00**	**0.00**	**2,661.13**	**11,914.44**	**0.00**	**11,914.44**	**(11,914.44)**	**7,119.92**	**7,119.92**	**6,929.25**	**6,929.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS047 - Athletic Training											
Org: USASPM - Sports Medicine			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.00**	**201.00**
Total Org: USASPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.00**	**201.00**
Total Fund: 1GS047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.00**	**201.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS048 - Friends of Women's Soccer												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	(353.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(47.69)	3,577.61	0.00	3,577.61	(3,577.61)	4,160.01	4,160.01	6,966.84	6,966.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.89	65.89	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	334.83	0.00	334.83	(334.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.37	0.00	2,624.37	(2,624.37)	2,430.85	2,430.85	1,674.90	1,674.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	914.50	0.00	914.50	(914.50)	510.00	510.00	1,450.48	1,450.48
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.00	702.00	0.00	0.00
71B010	Items Resale-School Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.37	705.37	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	537.00	537.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(400.84)**	**9,631.31**	**0.00**	**9,631.31**	**(9,631.31)**	**13,811.12**	**13,811.12**	**11,002.22**	**11,002.22**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWSCR		**0.00**	**0.00**	**(400.84)**	**10,131.31**	**0.00**	**10,131.31**	**(10,131.31)**	**13,811.12**	**13,811.12**	**11,002.22**	**11,002.22**
Total Fund: 1GS048		**0.00**	**0.00**	**(400.84)**	**10,131.31**	**0.00**	**10,131.31**	**(10,131.31)**	**13,811.12**	**13,811.12**	**11,002.22**	**11,002.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS049 - Friends of Womens Lacrosse												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	780.60	780.60	8,765.03	8,765.03
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**795.00**	**0.00**	**795.00**	**(795.00)**	**1,780.60**	**1,780.60**	**8,765.03**	**8,765.03**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.78	0.00	66.78	(66.78)	65.57	65.57	736.25	736.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**66.78**	**0.00**	**66.78**	**(66.78)**	**65.57**	**65.57**	**736.25**	**736.25**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.52	656.52
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.55	59.55
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(734.99)	1,577.10	0.00	1,577.10	(1,577.10)	1,502.90	1,502.90	12,093.77	12,093.77
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.50	195.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.48	343.48	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	206.25	0.00	206.25	(206.25)	208.75	208.75	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,835.00	0.00	2,835.00	(2,835.00)	2,370.00	2,370.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.21	86.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,639.79	0.00	1,639.79	(1,639.79)	100.87	100.87	1,240.00	1,240.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.86	1,294.86	42.33	42.33
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	2,266.90	2,266.90
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,748.00	2,748.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	585.00	585.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(734.99)**	**7,058.14**	**0.00**	**7,058.14**	**(7,058.14)**	**7,352.57**	**7,352.57**	**20,507.07**	**20,507.07**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: USWLAX		**0.00**	**0.00**	**265.01**	**8,919.92**	**0.00**	**8,919.92**	**(8,919.92)**	**9,898.74**	**9,898.74**	**30,008.35**	**30,008.35**
Total Fund: 1GS049		**0.00**	**0.00**	**265.01**	**8,919.92**	**0.00**	**8,919.92**	**(8,919.92)**	**9,898.74**	**9,898.74**	**30,008.35**	**30,008.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS050 - Friends of Womens Basketball											
Org: USAEXT - External Relations			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**
Total Org: USAEXT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS050 - Friends of Womens Basketball												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	509.09	0.00	509.09	(509.09)	1,535.23	1,535.23	1,632.96	1,632.96
713000	Printing & Copying-General	0.00	0.00	0.00	109.38	0.00	109.38	(109.38)	697.45	697.45	288.66	288.66
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.59	39.59
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	140.00	140.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	700.00	700.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.00	721.72	0.00	721.72	(721.72)	79.46	79.46	2,867.11	2,867.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.70	1,056.70	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.22	74.22	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.00**	**1,840.19**	**0.00**	**1,840.19**	**(1,840.19)**	**4,399.06**	**4,399.06**	**6,218.32**	**6,218.32**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	2,979.00	0.00	2,979.00	(2,979.00)	874.00	874.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,979.00**	**0.00**	**2,979.00**	**(2,979.00)**	**874.00**	**874.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**0.00**
Total Org: USWBKB		**0.00**	**0.00**	**100.00**	**4,819.19**	**0.00**	**4,819.19**	**(4,819.19)**	**5,388.06**	**5,388.06**	**6,218.32**	**6,218.32**
Total Fund: 1GS050		**0.00**	**0.00**	**100.00**	**4,819.19**	**0.00**	**4,819.19**	**(4,819.19)**	**5,388.06**	**5,388.06**	**6,243.32**	**6,243.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS051 - Friends of Women Field Hockey												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	100.00	1,250.00	0.00	1,250.00	(1,250.00)	1,600.00	1,600.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**100.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,600.00**	**1,600.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	105.00	0.00	105.00	(105.00)	134.40	134.40	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**8.40**	**105.00**	**0.00**	**105.00**	**(105.00)**	**134.40**	**134.40**	**84.00**	**84.00**
Account Pool: 71 - Support												
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.25	860.25
710100	Out-of-State Travel	0.00	0.00	0.00	537.30	0.00	537.30	(537.30)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.88	408.88
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,592.60	0.00	1,592.60	(1,592.60)	810.11	810.11	293.15	293.15
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
711100	Supplies-General	0.00	0.00	4,347.63	6,966.56	0.00	6,966.56	(6,966.56)	49.20	49.20	685.16	685.16
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	180.12	257.15	0.00	257.15	(257.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,985.11	0.00	1,985.11	(1,985.11)	0.00	0.00	1,654.22	1,654.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.50	386.50	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.69	46.69	20.00	20.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,825.00	0.00	2,825.00	(2,825.00)	0.00	0.00	2,976.00	2,976.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,827.75**	**14,488.72**	**0.00**	**14,488.72**	**(14,488.72)**	**1,512.50**	**1,512.50**	**7,820.70**	**7,820.70**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**
Total Org: USWFHK		**0.00**	**0.00**	**4,936.15**	**15,843.72**	**0.00**	**15,843.72**	**(15,843.72)**	**6,161.90**	**6,161.90**	**8,904.70**	**8,904.70**
Total Fund: 1GS051		**0.00**	**0.00**	**4,936.15**	**15,843.72**	**0.00**	**15,843.72**	**(15,843.72)**	**6,161.90**	**6,161.90**	**8,904.70**	**8,904.70**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS052 - Ncaa Special Assistance Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.50	92.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.40	1,000.40	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.10	117.10	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Total Fund: 1GS052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS053 - Women's Crew Club												
Org: USWCRW - Women's Crew				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	(1,960.30)	26,175.95	0.00	26,175.95	(26,175.95)	22,554.02	22,554.02	28,803.50	28,803.50
711100	Supplies-General	0.00	0.00	(819.78)	628.21	0.00	628.21	(628.21)	320.60	320.60	2,438.81	2,438.81
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.95	1,063.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.06	148.06	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.80	2,531.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.57	636.57	12.94	12.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.31	28.31	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	212.00	212.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,780.08)**	**27,304.16**	**0.00**	**27,304.16**	**(27,304.16)**	**24,099.56**	**24,099.56**	**34,851.00**	**34,851.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	5,660.00	5,660.00	0.00	5,660.00	(5,660.00)	8,160.00	8,160.00	1,200.00	1,200.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**5,660.00**	**5,660.00**	**0.00**	**5,660.00**	**(5,660.00)**	**8,160.00**	**8,160.00**	**1,200.00**	**1,200.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.00**	**195.00**
Total Org: USWCRW		**0.00**	**0.00**	**2,879.92**	**32,964.16**	**0.00**	**32,964.16**	**(32,964.16)**	**32,259.56**	**32,259.56**	**36,246.00**	**36,246.00**
Total Fund: 1GS053		**0.00**	**0.00**	**2,879.92**	**32,964.16**	**0.00**	**32,964.16**	**(32,964.16)**	**32,259.56**	**32,259.56**	**36,246.00**	**36,246.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GS054 - Friends of Women's Gymnastics												
Org: USWGYM - Gymnastics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.30	1,048.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.30**	**1,048.30**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.06	88.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.06**	**88.06**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	155.15	825.19	0.00	825.19	(825.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,044.84	1,044.84	0.00	1,044.84	(1,044.84)	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	(507.85)	551.96	0.00	551.96	(551.96)	5,831.30	5,831.30	510.00	510.00
713000	Printing & Copying-General	0.00	0.00	209.00	(85.88)	0.00	(85.88)	85.88	747.37	747.37	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.05	858.05
717200	Other Professional Services-General	0.00	0.00	0.00	1,759.00	0.00	1,759.00	(1,759.00)	0.00	0.00	3,080.00	3,080.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	312.16	947.16	0.00	947.16	(947.16)	0.00	0.00	1,594.00	1,594.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	1,500.00	1,500.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,213.30**	**5,486.27**	**0.00**	**5,486.27**	**(5,486.27)**	**8,078.67**	**8,078.67**	**6,342.05**	**6,342.05**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342.50	1,342.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,342.50**	**1,342.50**
Total Org: USWGYM		**0.00**	**0.00**	**1,213.30**	**5,486.27**	**0.00**	**5,486.27**	**(5,486.27)**	**8,078.67**	**8,078.67**	**8,820.91**	**8,820.91**
Total Fund: 1GS054		**0.00**	**0.00**	**1,213.30**	**5,486.27**	**0.00**	**5,486.27**	**(5,486.27)**	**8,078.67**	**8,078.67**	**8,820.91**	**8,820.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GS055 - Friends of Women's Tennis												
Org: USWTEN - Women's Tennis				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,942.94	4,942.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.05	65.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,007.99**	**5,007.99**
Total Org: USWTEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,007.99**	**5,007.99**
Total Fund: 1GS055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,007.99**	**5,007.99**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS057 - Friends of Womens Volleyball												
Org: USWVBL - Women's Volleyball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.50	1,066.50
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.48	226.48	1,989.73	1,989.73
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054.65	3,054.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
711100	Supplies-General	0.00	0.00	0.00	274.25	0.00	274.25	(274.25)	1,395.00	1,395.00	3,971.24	3,971.24
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	518.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
713000	Printing & Copying-General	0.00	0.00	0.00	282.08	0.00	282.08	(282.08)	0.00	0.00	155.00	155.00
714000	Postage-General	0.00	0.00	0.00	50.62	0.00	50.62	(50.62)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,074.56	0.00	1,074.56	(1,074.56)	0.00	0.00	1,615.56	1,615.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.33	112.33	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	144.00	144.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,681.51**	**0.00**	**1,681.51**	**(1,681.51)**	**3,733.81**	**3,733.81**	**13,429.68**	**13,429.68**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.00	1,521.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,521.00**	**1,521.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	(80.00)	(80.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**(80.00)**	**(80.00)**	**0.00**	**0.00**
Total Org: USWVBL		**0.00**	**0.00**	**0.00**	**1,581.51**	**0.00**	**1,581.51**	**(1,581.51)**	**3,653.81**	**3,653.81**	**15,492.68**	**15,492.68**
Total Fund: 1GS057		**0.00**	**0.00**	**0.00**	**1,581.51**	**0.00**	**1,581.51**	**(1,581.51)**	**3,653.81**	**3,653.81**	**15,492.68**	**15,492.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS059 - Ken Pope Scholarship Fund											
Org: USRECS - Gift Funds managed by Rec Sports			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,201.98	3,201.98
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,201.98**	**3,201.98**
Total Org: USRECS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,201.98**	**3,201.98**
Total Fund: 1GS059	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,201.98**	**3,201.98**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS061 - Ac-Athl Achievement Reception												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,529.73	0.00	2,529.73	(2,529.73)	1,796.85	1,796.85	3,817.94	3,817.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.61	56.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.15	278.15
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.70	288.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.00	978.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,529.73**	**0.00**	**2,529.73**	**(2,529.73)**	**1,796.85**	**1,796.85**	**5,419.40**	**5,419.40**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**2,529.73**	**0.00**	**2,529.73**	**(2,529.73)**	**1,796.85**	**1,796.85**	**5,419.40**	**5,419.40**
Total Fund: 1GS061		**0.00**	**0.00**	**0.00**	**2,529.73**	**0.00**	**2,529.73**	**(2,529.73)**	**1,796.85**	**1,796.85**	**5,419.40**	**5,419.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS062 - Arden Atkins Endowed Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,365.00	0.00	6,365.00	(6,365.00)	6,177.00	6,177.00	1,570.00	1,570.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,365.00**	**0.00**	**6,365.00**	**(6,365.00)**	**6,177.00**	**6,177.00**	**1,570.00**	**1,570.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**6,365.00**	**0.00**	**6,365.00**	**(6,365.00)**	**6,177.00**	**6,177.00**	**1,570.00**	**1,570.00**
Total Fund: 1GS062	**0.00**	**0.00**	**0.00**	**6,365.00**	**0.00**	**6,365.00**	**(6,365.00)**	**6,177.00**	**6,177.00**	**1,570.00**	**1,570.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS063 - Athletic Fundraising Support												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,047.50	15,015.00	0.00	15,015.00	(15,015.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	428.00	428.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,047.50**	**15,591.00**	**0.00**	**15,591.00**	**(15,591.00)**	**428.00**	**428.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	171.99	1,286.46	0.00	1,286.46	(1,286.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**171.99**	**1,286.46**	**0.00**	**1,286.46**	**(1,286.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.20	1,694.20	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.60	1,793.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,595.98	6,595.98
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.12	172.12	31.00	31.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711100	Supplies-General	0.00	0.00	546.14	1,081.13	0.00	1,081.13	(1,081.13)	3,366.20	3,366.20	1,993.50	1,993.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.99	45.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,422.11	4,422.11	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.18	356.18	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.90	726.90	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,973.75	1,973.75	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.05	0.00	45.05	(45.05)	1,137.21	1,137.21	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	374.00	0.00	374.00	(374.00)	1,156.25	1,156.25	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.64	280.64
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	237.88	237.88	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**546.14**	**3,000.18**	**0.00**	**3,000.18**	**(3,000.18)**	**16,125.30**	**16,125.30**	**15,740.71**	**15,740.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,083.00	5,083.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,083.00**	**5,083.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.20**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.47	1,641.47	75.00	75.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,641.47**	**1,641.47**	**75.00**	**75.00**
Total Org: USAADM		**0.00**	**0.00**	**2,765.63**	**19,877.64**	**0.00**	**19,877.64**	**(19,877.64)**	**23,277.97**	**23,277.97**	**15,815.71**	**15,815.71**
Total Fund: 1GS063		**0.00**	**0.00**	**2,765.63**	**19,877.64**	**0.00**	**19,877.64**	**(19,877.64)**	**23,277.97**	**23,277.97**	**15,815.71**	**15,815.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS064 - UNH athletic Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	436.00	436.00	4,474.00	4,474.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**436.00**	**436.00**	**4,474.00**	**4,474.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**436.00**	**436.00**	**4,474.00**	**4,474.00**
Total Fund: 1GS064	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**436.00**	**436.00**	**4,474.00**	**4,474.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Athletics Council											
Org: US0PPB - UNH-Athletics-HR Bud Control			**Org Mgr: Labarbera, Mark S**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: US0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Athletics Council												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,029.98	46,029.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**46,029.98**	**46,029.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,354.50	18,354.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.20**	**67.20**	**18,354.50**	**18,354.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	625.05	625.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.34	646.34	2,023.02	2,023.02
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.12	366.12	738.72	738.72
711100	Supplies-General	0.00	0.00	14,692.67	23,262.04	1,996.80	25,258.84	(25,258.84)	14,194.04	14,194.04	18,461.02	18,461.02
713000	Printing & Copying-General	0.00	0.00	0.00	841.03	0.00	841.03	(841.03)	6,397.27	6,397.27	15,413.03	15,413.03
714000	Postage-General	0.00	0.00	0.00	22.26	0.00	22.26	(22.26)	473.79	473.79	1,887.38	1,887.38
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265.40	2,265.40	4,853.96	4,853.96
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,257.04	1,257.04	140.00	140.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.95	4,408.95	8,499.84	8,499.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,413.32	10,413.32	13,546.15	13,546.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	905.73	0.00	905.73	(905.73)	23,052.27	23,052.27	17,970.79	17,970.79
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.80	406.80	150.00	150.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,050.00	5,050.00	231.00	231.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**14,692.67**	**26,031.06**	**1,996.80**	**28,027.86**	**(28,027.86)**	**69,031.34**	**69,031.34**	**84,734.96**	**84,734.96**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,971.00	37,971.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	100,100.00	0.00	100,100.00	(100,100.00)	150,000.00	150,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**100,100.00**	**0.00**	**100,100.00**	**(100,100.00)**	**187,971.00**	**187,971.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,650.00)	(6,700.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,650.00)**	**(6,700.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
Total Org: USAADM		**0.00**	**0.00**	**14,692.67**	**126,131.06**	**1,996.80**	**128,127.86**	**(128,127.86)**	**251,219.54**	**251,169.54**	**204,119.44**	**204,119.44**
Total Fund: 1GS066		**0.00**	**0.00**	**14,692.67**	**126,131.06**	**1,996.80**	**128,127.86**	**(128,127.86)**	**251,219.54**	**251,169.54**	**204,119.44**	**204,119.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS067 - Friends of UNH Hockey Mens												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.40	0.00	8,620.40	(8,620.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(679.44)	(679.44)
711100	Supplies-General	0.00	0.00	14,102.98	33,629.66	0.00	33,629.66	(33,629.66)	47,338.38	47,338.38	45,676.81	45,676.81
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4,320.75	15,901.97	0.00	15,901.97	(15,901.97)	9,819.85	9,819.85	8,714.21	8,714.21
714000	Postage-General	0.00	0.00	344.66	2,310.79	0.00	2,310.79	(2,310.79)	4,667.35	4,667.35	7,300.12	7,300.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.66	187.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,303.03	0.00	2,303.03	(2,303.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,902.00	0.00	1,902.00	(1,902.00)	2,859.50	2,859.50	3,037.90	3,037.90
716120	Rentals-Property or Room	0.00	0.00	0.00	9,659.63	0.00	9,659.63	(9,659.63)	250.00	250.00	1,000.00	1,000.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,086.02	0.00	1,086.02	(1,086.02)	1,195.81	1,195.81	1,170.33	1,170.33
717200	Other Professional Services-General	0.00	0.00	2,850.00	7,097.70	0.00	7,097.70	(7,097.70)	35,092.63	35,092.63	3,496.00	3,496.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.60	55.20	0.00	55.20	(55.20)	55.20	55.20	148.28	148.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,905.72	0.00	5,905.72	(5,905.72)	1,802.80	1,802.80	31,510.77	31,510.77
719005	Business Meals-Group or Class Meals	0.00	0.00	73.91	16,810.22	0.00	16,810.22	(16,810.22)	19,645.55	19,645.55	18,695.46	18,695.46
71B000	Items Resale	0.00	0.00	0.00	48,086.04	0.00	48,086.04	(48,086.04)	40,269.74	40,269.74	59,697.75	59,697.75
71B010	Items Resale-School Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,958.45	7,958.45	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	10,883.23	0.00	10,883.23	(10,883.23)	690.55	690.55	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00	503.00
71C600	Insurance	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	490.00	490.00	490.00	490.00
71CZ00	Other Expenses-Deductions	0.00	0.00	76.95	43,055.05	0.00	43,055.05	(43,055.05)	45,119.79	45,119.79	51,390.40	51,390.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**21,773.85**	**207,796.66**	**0.00**	**207,796.66**	**(207,796.66)**	**219,755.60**	**219,755.60**	**232,369.25**	**232,369.25**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	5,000.00	4,830.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**5,000.00**	**4,830.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	17,000.00	35,500.00	0.00	35,500.00	(35,500.00)	29,000.00	29,000.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	15,000.00	15,000.00	25,500.00	25,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**17,000.00**	**40,500.00**	**0.00**	**40,500.00**	**(40,500.00)**	**44,000.00**	**44,000.00**	**25,500.00**	**25,500.00**
Total Org: USMHCY		**0.00**	**0.00**	**38,773.85**	**249,046.66**	**0.00**	**249,046.66**	**(249,046.66)**	**268,755.60**	**268,585.60**	**257,869.25**	**257,869.25**
Total Fund: 1GS067		**0.00**	**0.00**	**38,773.85**	**249,046.66**	**0.00**	**249,046.66**	**(249,046.66)**	**268,755.60**	**268,585.60**	**257,869.25**	**257,869.25**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS068 - Edward Fish 58 Football Fund												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.00**	**308.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.00**	**308.00**
Total Fund: 1GS068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.00**	**308.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS069 - Mooradian Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	839.00	0.00	839.00	(839.00)	808.00	808.00	860.00	860.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**839.00**	**0.00**	**839.00**	**(839.00)**	**808.00**	**808.00**	**860.00**	**860.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**839.00**	**0.00**	**839.00**	**(839.00)**	**808.00**	**808.00**	**860.00**	**860.00**
Total Fund: 1GS069	**0.00**	**0.00**	**0.00**	**839.00**	**0.00**	**839.00**	**(839.00)**	**808.00**	**808.00**	**860.00**	**860.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS070 - Holt Athletic Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,018.00	0.00	1,018.00	(1,018.00)	903.00	903.00	796.00	796.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,018.00**	**0.00**	**1,018.00**	**(1,018.00)**	**903.00**	**903.00**	**796.00**	**796.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**1,018.00**	**0.00**	**1,018.00**	**(1,018.00)**	**903.00**	**903.00**	**796.00**	**796.00**
Total Fund: 1GS070	**0.00**	**0.00**	**0.00**	**1,018.00**	**0.00**	**1,018.00**	**(1,018.00)**	**903.00**	**903.00**	**796.00**	**796.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS071 - Rutman Assistantship in Track											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.03	10,000.03	10,000.13	10,000.13
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.03**	**10,000.03**	**10,000.13**	**10,000.13**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)	(0.20)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.20)**	**(0.20)**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.83**	**9,999.83**	**10,000.13**	**10,000.13**
Total Fund: 1GS071	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.83**	**9,999.83**	**10,000.13**	**10,000.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS072 - George Batchelder Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,634.00	0.00	14,634.00	(14,634.00)	14,199.00	14,199.00	15,261.00	15,261.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,634.00**	**0.00**	**14,634.00**	**(14,634.00)**	**14,199.00**	**14,199.00**	**15,261.00**	**15,261.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**14,634.00**	**0.00**	**14,634.00**	**(14,634.00)**	**14,199.00**	**14,199.00**	**15,261.00**	**15,261.00**
Total Fund: 1GS072	**0.00**	**0.00**	**0.00**	**14,634.00**	**0.00**	**14,634.00**	**(14,634.00)**	**14,199.00**	**14,199.00**	**15,261.00**	**15,261.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	465.38	465.38	0.00	465.38	(465.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**465.38**	**465.38**	**0.00**	**465.38**	**(465.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.09	39.09	0.00	39.09	(39.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**39.09**	**39.09**	**0.00**	**39.09**	**(39.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(41.50)	548.67	0.00	548.67	(548.67)	73.68	73.68	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,481.90	0.00	2,481.90	(2,481.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,000.00	2,147.77	0.00	2,147.77	(2,147.77)	1,788.10	1,788.10	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	133.88	0.00	133.88	(133.88)	32.70	32.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,084.23)	21.76	0.00	21.76	(21.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(125.73)**	**6,583.98**	**0.00**	**6,583.98**	**(6,583.98)**	**1,894.48**	**1,894.48**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**378.74**	**7,088.45**	**0.00**	**7,088.45**	**(7,088.45)**	**1,894.48**	**1,894.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.64	80.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,505.64**	**1,505.64**
Total Org: USALSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,505.64**	**1,505.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program											
Org: USSHST - Closed FOA's in Banner			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: USSHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GS073	**0.00**	**0.00**	**378.74**	**7,088.45**	**0.00**	**7,088.45**	**(7,088.45)**	**1,894.48**	**1,894.48**	**2,105.64**	**2,105.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS075 - 9.5 Gymnastic Award (houston)											
Org: USWGYM - Gymnastics			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,210.00	0.00	3,210.00	(3,210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**3,210.00**	**0.00**	**3,210.00**	**(3,210.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.63	0.00	269.63	(269.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**269.63**	**0.00**	**269.63**	**(269.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	697.00	850.00	0.00	850.00	(850.00)	1,125.15	1,125.15	613.95	613.95
Subtotal Account Pool: 71	**0.00**	**0.00**	**697.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,125.15**	**1,125.15**	**613.95**	**613.95**
Total Org: USWGYM	**0.00**	**0.00**	**697.00**	**4,329.63**	**0.00**	**4,329.63**	**(4,329.63)**	**1,125.15**	**1,125.15**	**613.95**	**613.95**
Total Fund: 1GS075	**0.00**	**0.00**	**697.00**	**4,329.63**	**0.00**	**4,329.63**	**(4,329.63)**	**1,125.15**	**1,125.15**	**613.95**	**613.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS076 - Reggie Atkins Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	161,236.00	0.00	161,236.00	(161,236.00)	152,650.00	152,650.00	161,779.00	161,779.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**161,236.00**	**0.00**	**161,236.00**	**(161,236.00)**	**152,650.00**	**152,650.00**	**161,779.00**	**161,779.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**161,236.00**	**0.00**	**161,236.00**	**(161,236.00)**	**152,650.00**	**152,650.00**	**161,779.00**	**161,779.00**
Total Fund: 1GS076	**0.00**	**0.00**	**0.00**	**161,236.00**	**0.00**	**161,236.00**	**(161,236.00)**	**152,650.00**	**152,650.00**	**161,779.00**	**161,779.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS078 - Robert A Kullen Memorial Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	1,154.00	0.00	1,154.00	(1,154.00)	1,093.00	1,093.00	1,158.00	1,158.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,154.00**	**0.00**	**1,154.00**	**(1,154.00)**	**1,093.00**	**1,093.00**	**1,158.00**	**1,158.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**1,154.00**	**0.00**	**1,154.00**	**(1,154.00)**	**1,093.00**	**1,093.00**	**1,158.00**	**1,158.00**
Total Fund: 1GS078	**0.00**	**0.00**	**0.00**	**1,154.00**	**0.00**	**1,154.00**	**(1,154.00)**	**1,093.00**	**1,093.00**	**1,158.00**	**1,158.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS080 - Jane Blalock athletic Scholar											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,317.00	0.00	1,317.00	(1,317.00)	1,247.00	1,247.00	1,321.00	1,321.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,317.00**	**0.00**	**1,317.00**	**(1,317.00)**	**1,247.00**	**1,247.00**	**1,321.00**	**1,321.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**1,317.00**	**0.00**	**1,317.00**	**(1,317.00)**	**1,247.00**	**1,247.00**	**1,321.00**	**1,321.00**
Total Fund: 1GS080	**0.00**	**0.00**	**0.00**	**1,317.00**	**0.00**	**1,317.00**	**(1,317.00)**	**1,247.00**	**1,247.00**	**1,321.00**	**1,321.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS081 - Penley Endowed Scholarship Fnd											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	1,340.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,340.00**	**1,340.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,331.00	0.00	2,331.00	(2,331.00)	2,208.00	2,208.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,331.00**	**0.00**	**2,331.00**	**(2,331.00)**	**2,208.00**	**2,208.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**2,331.00**	**0.00**	**2,331.00**	**(2,331.00)**	**2,208.00**	**2,208.00**	**1,340.00**	**1,340.00**
Total Fund: 1GS081	**0.00**	**0.00**	**0.00**	**2,331.00**	**0.00**	**2,331.00**	**(2,331.00)**	**2,208.00**	**2,208.00**	**1,340.00**	**1,340.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS082 - James H "Red" Hayes Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,517.00	0.00	3,517.00	(3,517.00)	3,310.00	3,310.00	949.00	949.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,517.00**	**0.00**	**3,517.00**	**(3,517.00)**	**3,310.00**	**3,310.00**	**949.00**	**949.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**3,517.00**	**0.00**	**3,517.00**	**(3,517.00)**	**3,310.00**	**3,310.00**	**949.00**	**949.00**
Total Fund: 1GS082	**0.00**	**0.00**	**0.00**	**3,517.00**	**0.00**	**3,517.00**	**(3,517.00)**	**3,310.00**	**3,310.00**	**949.00**	**949.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS083 - Virginia K Sullivan Ftbl Scholar											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	835.00	0.00	835.00	(835.00)	792.00	792.00	215.00	215.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**835.00**	**(835.00)**	**792.00**	**792.00**	**215.00**	**215.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**835.00**	**(835.00)**	**792.00**	**792.00**	**215.00**	**215.00**
Total Fund: 1GS083	**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**835.00**	**(835.00)**	**792.00**	**792.00**	**215.00**	**215.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS084 - Dickson Scholarship & Spirit Award												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**300.00**	**300.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	4,198.00	4,198.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**2,198.00**	**2,198.00**
Total Org: USMFTB		**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**1,000.00**	**1,000.00**	**2,198.00**	**2,198.00**
Total Fund: 1GS084		**0.00**	**0.00**	**0.00**	**336.00**	**0.00**	**336.00**	**(336.00)**	**1,000.00**	**1,000.00**	**2,198.00**	**2,198.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS085 - William Holleman Footbal Sch											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	3,084.00	0.00	3,084.00	(3,084.00)	2,921.00	2,921.00	844.00	844.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,084.00**	**0.00**	**3,084.00**	**(3,084.00)**	**2,921.00**	**2,921.00**	**844.00**	**844.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**3,084.00**	**0.00**	**3,084.00**	**(3,084.00)**	**2,921.00**	**2,921.00**	**844.00**	**844.00**
Total Fund: 1GS085	**0.00**	**0.00**	**0.00**	**3,084.00**	**0.00**	**3,084.00**	**(3,084.00)**	**2,921.00**	**2,921.00**	**844.00**	**844.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS086 - Friends of UNH Mens Hockey											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,902.00	0.00	4,902.00	(4,902.00)	3,862.00	3,862.00	3,315.00	3,315.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,902.00**	**0.00**	**4,902.00**	**(4,902.00)**	**3,862.00**	**3,862.00**	**3,315.00**	**3,315.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**4,902.00**	**0.00**	**4,902.00**	**(4,902.00)**	**3,862.00**	**3,862.00**	**3,315.00**	**3,315.00**
Total Fund: 1GS086	**0.00**	**0.00**	**0.00**	**4,902.00**	**0.00**	**4,902.00**	**(4,902.00)**	**3,862.00**	**3,862.00**	**3,315.00**	**3,315.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS087 - Fish 58 Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	2,632.00	0.00	2,632.00	(2,632.00)	0.00	0.00	2,014.00	2,014.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,632.00**	**0.00**	**2,632.00**	**(2,632.00)**	**0.00**	**0.00**	**2,014.00**	**2,014.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**2,632.00**	**0.00**	**2,632.00**	**(2,632.00)**	**0.00**	**0.00**	**2,014.00**	**2,014.00**
Total Fund: 1GS087	**0.00**	**0.00**	**0.00**	**2,632.00**	**0.00**	**2,632.00**	**(2,632.00)**	**0.00**	**0.00**	**2,014.00**	**2,014.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS088 - JV Hiller Athletic Scholarship											
Org: USWFHK - Field Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	1,033.00	0.00	1,033.00	(1,033.00)	0.00	0.00	201.00	201.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,033.00**	**0.00**	**1,033.00**	**(1,033.00)**	**0.00**	**0.00**	**201.00**	**201.00**
Total Org: USWFHK	**0.00**	**0.00**	**0.00**	**1,033.00**	**0.00**	**1,033.00**	**(1,033.00)**	**0.00**	**0.00**	**201.00**	**201.00**
Total Fund: 1GS088	**0.00**	**0.00**	**0.00**	**1,033.00**	**0.00**	**1,033.00**	**(1,033.00)**	**0.00**	**0.00**	**201.00**	**201.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS089 - Gordon K Hill Athletics Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,709.00	0.00	1,709.00	(1,709.00)	0.00	0.00	95.00	95.00
717200	Other Professional Services-General	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,179.00**	**0.00**	**2,179.00**	**(2,179.00)**	**0.00**	**0.00**	**95.00**	**95.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**2,179.00**	**0.00**	**2,179.00**	**(2,179.00)**	**0.00**	**0.00**	**95.00**	**95.00**
Total Fund: 1GS089		**0.00**	**0.00**	**0.00**	**2,179.00**	**0.00**	**2,179.00**	**(2,179.00)**	**0.00**	**0.00**	**95.00**	**95.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS091 - Bill Knight Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,670.00	0.00	1,670.00	(1,670.00)	1,496.00	1,496.00	1,578.00	1,578.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,670.00**	**0.00**	**1,670.00**	**(1,670.00)**	**1,496.00**	**1,496.00**	**1,578.00**	**1,578.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**1,670.00**	**0.00**	**1,670.00**	**(1,670.00)**	**1,496.00**	**1,496.00**	**1,578.00**	**1,578.00**
Total Fund: 1GS091	**0.00**	**0.00**	**0.00**	**1,670.00**	**0.00**	**1,670.00**	**(1,670.00)**	**1,496.00**	**1,496.00**	**1,578.00**	**1,578.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS092 - K Beckingham Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,636.00	0.00	3,636.00	(3,636.00)	880.00	880.00	1,019.00	1,019.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,636.00**	**0.00**	**3,636.00**	**(3,636.00)**	**880.00**	**880.00**	**1,019.00**	**1,019.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**3,636.00**	**0.00**	**3,636.00**	**(3,636.00)**	**880.00**	**880.00**	**1,019.00**	**1,019.00**
Total Fund: 1GS092	**0.00**	**0.00**	**0.00**	**3,636.00**	**0.00**	**3,636.00**	**(3,636.00)**	**880.00**	**880.00**	**1,019.00**	**1,019.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS093 - Guy Leslie Smith Scholarship											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	1,743.00	0.00	1,743.00	(1,743.00)	388.00	388.00	1,284.00	1,284.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,743.00**	**0.00**	**1,743.00**	**(1,743.00)**	**388.00**	**388.00**	**1,284.00**	**1,284.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**1,743.00**	**0.00**	**1,743.00**	**(1,743.00)**	**388.00**	**388.00**	**1,284.00**	**1,284.00**
Total Fund: 1GS093	**0.00**	**0.00**	**0.00**	**1,743.00**	**0.00**	**1,743.00**	**(1,743.00)**	**388.00**	**388.00**	**1,284.00**	**1,284.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS094 - Paul Hobbs Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	211.00	211.00	214.00	214.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**227.00**	**(227.00)**	**211.00**	**211.00**	**214.00**	**214.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**227.00**	**(227.00)**	**211.00**	**211.00**	**214.00**	**214.00**
Total Fund: 1GS094	**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**227.00**	**(227.00)**	**211.00**	**211.00**	**214.00**	**214.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS095 - Dorothy T Hobbs Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	488.68	0.00	488.68	(488.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**488.68**	**0.00**	**488.68**	**(488.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**488.68**	**0.00**	**488.68**	**(488.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS095 - Dorothy T Hobbs Endowed Fund											
Org: USATUT - Academic Tutoring			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.26	676.26
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**676.26**	**676.26**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.80	56.80
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.80**	**56.80**
Total Org: USATUT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.06**	**733.06**
Total Fund: 1GS095	**0.00**	**0.00**	**0.00**	**488.68**	**0.00**	**488.68**	**(488.68)**	**0.00**	**0.00**	**733.06**	**733.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS097 - Kelly Quinn Gode Fund For Crew											
Org: USWCRW - Women's Crew			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.87	182.87
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.87**	**182.87**
Total Org: USWCRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.87**	**182.87**
Total Fund: 1GS097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.87**	**182.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS098 - Athletics Artificial Turf Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.25	364.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,077.59	2,077.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.88	347.88
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.00	632.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.20	627.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.00	1,355.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,403.92**	**5,403.92**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,640.39	81,640.39	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,640.39**	**81,640.39**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,640.39**	**81,640.39**	**5,403.92**	**5,403.92**
Total Fund: 1GS098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,640.39**	**81,640.39**	**5,403.92**	**5,403.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS099 - Kenneth & Mary Grant Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	441.00	0.00	441.00	(441.00)	410.00	410.00	538.00	538.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**441.00**	**(441.00)**	**410.00**	**410.00**	**538.00**	**538.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**441.00**	**(441.00)**	**410.00**	**410.00**	**538.00**	**538.00**
Total Fund: 1GS099	**0.00**	**0.00**	**0.00**	**441.00**	**0.00**	**441.00**	**(441.00)**	**410.00**	**410.00**	**538.00**	**538.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS100 - Bellevance Hockey Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,389.00	0.00	3,389.00	(3,389.00)	876.00	876.00	889.00	889.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,389.00**	**0.00**	**3,389.00**	**(3,389.00)**	**876.00**	**876.00**	**889.00**	**889.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**3,389.00**	**0.00**	**3,389.00**	**(3,389.00)**	**876.00**	**876.00**	**889.00**	**889.00**
Total Fund: 1GS100	**0.00**	**0.00**	**0.00**	**3,389.00**	**0.00**	**3,389.00**	**(3,389.00)**	**876.00**	**876.00**	**889.00**	**889.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS101 - Bellevance Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,389.00	0.00	3,389.00	(3,389.00)	876.00	876.00	889.00	889.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,389.00**	**0.00**	**3,389.00**	**(3,389.00)**	**876.00**	**876.00**	**889.00**	**889.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**3,389.00**	**0.00**	**3,389.00**	**(3,389.00)**	**876.00**	**876.00**	**889.00**	**889.00**
Total Fund: 1GS101	**0.00**	**0.00**	**0.00**	**3,389.00**	**0.00**	**3,389.00**	**(3,389.00)**	**876.00**	**876.00**	**889.00**	**889.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS102 - 98-99 Mens Hockey Champions											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,193.00	0.00	4,193.00	(4,193.00)	1,081.00	1,081.00	1,085.00	1,085.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,193.00**	**0.00**	**4,193.00**	**(4,193.00)**	**1,081.00**	**1,081.00**	**1,085.00**	**1,085.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**4,193.00**	**0.00**	**4,193.00**	**(4,193.00)**	**1,081.00**	**1,081.00**	**1,085.00**	**1,085.00**
Total Fund: 1GS102	**0.00**	**0.00**	**0.00**	**4,193.00**	**0.00**	**4,193.00**	**(4,193.00)**	**1,081.00**	**1,081.00**	**1,085.00**	**1,085.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS103 - James & Elsa Callahan Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,157.00	0.00	3,157.00	(3,157.00)	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,157.00**	**0.00**	**3,157.00**	**(3,157.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**3,157.00**	**0.00**	**3,157.00**	**(3,157.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
Total Fund: 1GS103	**0.00**	**0.00**	**0.00**	**3,157.00**	**0.00**	**3,157.00**	**(3,157.00)**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS104 - Dutch Knox Football Scholarshp											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	56,919.00	0.00	56,919.00	(56,919.00)	14,740.00	14,740.00	14,974.00	14,974.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**56,919.00**	**0.00**	**56,919.00**	**(56,919.00)**	**14,740.00**	**14,740.00**	**14,974.00**	**14,974.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**56,919.00**	**0.00**	**56,919.00**	**(56,919.00)**	**14,740.00**	**14,740.00**	**14,974.00**	**14,974.00**
Total Fund: 1GS104	**0.00**	**0.00**	**0.00**	**56,919.00**	**0.00**	**56,919.00**	**(56,919.00)**	**14,740.00**	**14,740.00**	**14,974.00**	**14,974.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS105 - Dutch Knox Football Program												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	58.50	786.45	0.00	786.45	(786.45)	112.99	112.99	119.36	119.36
710020	In-State Travel-Prof Dev	0.00	0.00	52.52	52.52	0.00	52.52	(52.52)	0.00	0.00	207.53	207.53
710100	Out-of-State Travel	0.00	0.00	0.00	436.80	0.00	436.80	(436.80)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	3,995.57	20,329.30	0.00	20,329.30	(20,329.30)	9,182.82	9,182.82	9,963.74	9,963.74
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.86	58.86
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,126.67	3,879.63	0.00	3,879.63	(3,879.63)	72.64	72.64	121.79	121.79
710300	Conference Registration Fees	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.10	0.00	329.10	(329.10)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	25.10	248.66	0.00	248.66	(248.66)	4,070.83	4,070.83	516.90	516.90
711100	Supplies-General	0.00	0.00	158.97	1,053.51	0.00	1,053.51	(1,053.51)	50.97	50.97	746.70	746.70
711140	Supplies-Recruiting	0.00	0.00	71.60	119.39	0.00	119.39	(119.39)	129.75	129.75	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.50	110.50
714000	Postage-General	0.00	0.00	78.76	428.94	0.00	428.94	(428.94)	299.73	299.73	206.88	206.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.77	217.77
718000	Telecom-General	0.00	0.00	0.00	70.70	0.00	70.70	(70.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.28	0.00	191.28	(191.28)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	32.38	1,249.12	0.00	1,249.12	(1,249.12)	2,875.72	2,875.72	774.06	774.06
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	19.75
71CZ70	Moving Expenses	0.00	0.00	0.00	1,039.86	0.00	1,039.86	(1,039.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,600.07**	**30,379.26**	**0.00**	**30,379.26**	**(30,379.26)**	**16,802.45**	**16,802.45**	**13,163.84**	**13,163.84**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,857.00	6,857.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,857.00**	**6,857.00**
Total Org: USMFTB		**0.00**	**0.00**	**6,600.07**	**30,379.26**	**0.00**	**30,379.26**	**(30,379.26)**	**17,344.45**	**17,344.45**	**20,020.84**	**20,020.84**
Total Fund: 1GS105		**0.00**	**0.00**	**6,600.07**	**30,379.26**	**0.00**	**30,379.26**	**(30,379.26)**	**17,344.45**	**17,344.45**	**20,020.84**	**20,020.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS106 - Bill Hinman Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	481.00	481.00	487.00	487.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,854.00**	**0.00**	**1,854.00**	**(1,854.00)**	**481.00**	**481.00**	**487.00**	**487.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**1,854.00**	**0.00**	**1,854.00**	**(1,854.00)**	**481.00**	**481.00**	**487.00**	**487.00**
Total Fund: 1GS106	**0.00**	**0.00**	**0.00**	**1,854.00**	**0.00**	**1,854.00**	**(1,854.00)**	**481.00**	**481.00**	**487.00**	**487.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS107 - Dugal Hockey Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	957.00	0.00	957.00	(957.00)	907.00	907.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**957.00**	**0.00**	**957.00**	**(957.00)**	**907.00**	**907.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**957.00**	**0.00**	**957.00**	**(957.00)**	**907.00**	**907.00**	**0.00**	**0.00**
Total Fund: 1GS107	**0.00**	**0.00**	**0.00**	**957.00**	**0.00**	**957.00**	**(957.00)**	**907.00**	**907.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS108 - Barker Foundation Athletic Scholar											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,632.00	18,632.00	16,256.00	16,256.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,632.00**	**18,632.00**	**16,256.00**	**16,256.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,632.00**	**18,632.00**	**16,256.00**	**16,256.00**
Total Fund: 1GS108	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,632.00**	**18,632.00**	**16,256.00**	**16,256.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS109 - Tina True Memorial Fund											
Org: USWCRW - Women's Crew			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.84	294.84
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.84**	**294.84**
Total Org: USWCRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.84**	**294.84**
Total Fund: 1GS109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.84**	**294.84**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS110 - Athletic Dir Discretionary Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.04	156.04
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.60	641.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.92	283.92
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.79	15.79
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.44	12.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.79**	**1,109.79**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.79**	**1,109.79**
Total Fund: 1GS110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.79**	**1,109.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS111 - Strength & Conditioning Training												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.42	47.42	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(139.20)	440.04	0.00	440.04	(440.04)	325.30	325.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	416.96	0.00	416.96	(416.96)	93.29	93.29	4,655.28	4,655.28
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(139.20)**	**857.00**	**0.00**	**857.00**	**(857.00)**	**666.01**	**666.01**	**4,605.28**	**4,605.28**
Total Org: USAWTR		**0.00**	**0.00**	**(139.20)**	**857.00**	**0.00**	**857.00**	**(857.00)**	**666.01**	**666.01**	**4,605.28**	**4,605.28**
Total Fund: 1GS111		**0.00**	**0.00**	**(139.20)**	**857.00**	**0.00**	**857.00**	**(857.00)**	**666.01**	**666.01**	**4,605.28**	**4,605.28**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS112 - Student-Athlete Opportunity Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,973.56	1,973.56	0.00	1,973.56	(1,973.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,973.56**	**1,973.56**	**0.00**	**1,973.56**	**(1,973.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.78	165.78	0.00	165.78	(165.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**165.78**	**165.78**	**0.00**	**165.78**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,454.84	0.00	3,454.84	(3,454.84)	1,458.23	1,458.23	0.00	0.00
711100	Supplies-General	0.00	0.00	17.61	8,746.19	0.00	8,746.19	(8,746.19)	11,367.38	11,367.38	12,026.06	12,026.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	211.05	1,370.00	1,370.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.72	68.72	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
717200	Other Professional Services-General	0.00	0.00	0.00	121.25	0.00	121.25	(121.25)	3,105.37	3,105.37	495.00	495.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	126.50	600.02	0.00	600.02	(600.02)	189.75	189.75	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,615.94	0.00	2,615.94	(2,615.94)	0.00	0.00	3,154.00	3,154.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.00	2,897.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	95.35	0.00	95.35	(95.35)	100.00	100.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,466.64	9,466.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**144.11**	**15,633.59**	**0.00**	**15,633.59**	**(15,633.59)**	**20,557.50**	**20,557.50**	**28,398.70**	**28,398.70**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	78,695.00	0.00	78,695.00	(78,695.00)	47,582.00	47,582.00	13,375.00	13,375.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**78,695.00**	**0.00**	**78,695.00**	**(78,695.00)**	**47,582.00**	**47,582.00**	**13,375.00**	**13,375.00**
Total Org: USAADM		**0.00**	**0.00**	**2,283.45**	**96,467.93**	**0.00**	**96,467.93**	**(96,467.93)**	**68,139.50**	**68,139.50**	**41,773.70**	**41,773.70**
Total Fund: 1GS112		**0.00**	**0.00**	**2,283.45**	**96,467.93**	**0.00**	**96,467.93**	**(96,467.93)**	**68,139.50**	**68,139.50**	**41,773.70**	**41,773.70**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS113 - Conrad Endowed Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,128.00	0.00	1,128.00	(1,128.00)	905.00	905.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,128.00**	**0.00**	**1,128.00**	**(1,128.00)**	**905.00**	**905.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**1,128.00**	**0.00**	**1,128.00**	**(1,128.00)**	**905.00**	**905.00**	**0.00**	**0.00**
Total Fund: 1GS113	**0.00**	**0.00**	**0.00**	**1,128.00**	**0.00**	**1,128.00**	**(1,128.00)**	**905.00**	**905.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS114 - Endowed Fund for Football											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**825.00**	**825.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.30	69.30	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.30**	**69.30**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.30**	**894.30**	**0.00**	**0.00**
Total Fund: 1GS114	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.30**	**894.30**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS115 - Chief Boston Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,089.00	0.00	1,089.00	(1,089.00)	240.00	240.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,089.00**	**0.00**	**1,089.00**	**(1,089.00)**	**240.00**	**240.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**0.00**	**0.00**	**1,089.00**	**0.00**	**1,089.00**	**(1,089.00)**	**240.00**	**240.00**	**0.00**	**0.00**
Total Fund: 1GS115	**0.00**	**0.00**	**0.00**	**1,089.00**	**0.00**	**1,089.00**	**(1,089.00)**	**240.00**	**240.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS118 - Norma O'Dowd Hartnett Award												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	282.75	0.00	282.75	(282.75)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**535.75**	**0.00**	**535.75**	**(535.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**535.75**	**0.00**	**535.75**	**(535.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS118		**0.00**	**0.00**	**0.00**	**535.75**	**0.00**	**535.75**	**(535.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS119 - UNH Men's Basketball Excellence Fnd											
Org: USMBKB - Men's Basketball			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS119	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU137 - Austin Nickerson Memorial Fund											
Org: USRECS - Gift Funds managed by Rec Sports			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	2,975.00	0.00	2,975.00	(2,975.00)	2,885.00	2,885.00	3,060.00	3,060.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**2,975.00**	**(2,975.00)**	**2,885.00**	**2,885.00**	**3,060.00**	**3,060.00**
Total Org: USRECS	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**2,975.00**	**(2,975.00)**	**2,885.00**	**2,885.00**	**3,060.00**	**3,060.00**
Total Fund: 1GU137	**0.00**	**0.00**	**0.00**	**2,975.00**	**0.00**	**2,975.00**	**(2,975.00)**	**2,885.00**	**2,885.00**	**3,060.00**	**3,060.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USARCM - Responsibility Center			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722120 Undergrad Fin Aid Offset	(4,119,160.00)	(4,119,160.00)	(2,059,580.00)	(4,119,160.00)	0.00	(4,119,160.00)	0.00	(3,866,880.00)	(3,866,880.00)	(3,631,560.00)	(3,631,560.00)
Subtotal Account Pool: 72	**(4,119,160.00)**	**(4,119,160.00)**	**(2,059,580.00)**	**(4,119,160.00)**	**0.00**	**(4,119,160.00)**	**0.00**	**(3,866,880.00)**	**(3,866,880.00)**	**(3,631,560.00)**	**(3,631,560.00)**
Account Pool: 7Z - Transfers Out											
8O1054 NonMand Tran Out-Ufund HldHarmles	2,127,132.00	2,127,132.00	177,261.00	2,127,132.00	0.00	2,127,132.00	0.00	2,111,612.00	2,111,612.00	2,245,985.00	2,245,985.00
Subtotal Account Pool: 7Z	**2,127,132.00**	**2,127,132.00**	**177,261.00**	**2,127,132.00**	**0.00**	**2,127,132.00**	**0.00**	**2,111,612.00**	**2,111,612.00**	**2,245,985.00**	**2,245,985.00**
Total Org: USARCM	**(1,992,028.00)**	**(1,992,028.00)**	**(1,882,319.00)**	**(1,992,028.00)**	**0.00**	**(1,992,028.00)**	**0.00**	**(1,755,268.00)**	**(1,755,268.00)**	**(1,385,575.00)**	**(1,385,575.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USSAID - Athletics Financial Aid			**Org Mgr: Proulx, David R**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	4,119,160.00	4,119,160.00	0.00	4,119,160.00	0.00	4,119,160.00	0.00	3,866,880.00	3,866,880.00	3,631,559.74	3,631,559.74
Subtotal Account Pool: 72	**4,119,160.00**	**4,119,160.00**	**0.00**	**4,119,160.00**	**0.00**	**4,119,160.00**	**0.00**	**3,866,880.00**	**3,866,880.00**	**3,631,559.74**	**3,631,559.74**
Total Org: USSAID	**4,119,160.00**	**4,119,160.00**	**0.00**	**4,119,160.00**	**0.00**	**4,119,160.00**	**0.00**	**3,866,880.00**	**3,866,880.00**	**3,631,559.74**	**3,631,559.74**
Total Fund: 1US000	**2,127,132.00**	**2,127,132.00**	**(1,882,319.00)**	**2,127,132.00**	**0.00**	**2,127,132.00**	**0.00**	**2,111,612.00**	**2,111,612.00**	**2,245,984.74**	**2,245,984.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS001 - UNH Athletics Football Bleachers												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7111	Supplies	(635.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(635.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	6,775.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,639.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**8,004.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS001		**8,004.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS003 - UNH Athletics Equip Replacement												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7111	Supplies	(257.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,248.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,150.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,408.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,408.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**1,741.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS003		**1,741.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS004 - UNH Athletics Field Hockey Field												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7111	Supplies	(880.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,874.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,914.84	3,914.84
7160	Maintenance and Repairs	(2,840.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,860.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,889.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,914.84**	**3,914.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,890.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**(0.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,914.84**	**3,914.84**
Total Fund: 1XS004		**(0.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,914.84**	**3,914.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS005 - UNH Athletics Gymnastics Equip Repl											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
7111 Supplies	636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(555.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(555.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**80.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS005 - UNH Athletics Gymnastics Equip Repl											
Org: USWGYM - Gymnastics			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	(2,128.61)	0.00	0.00	0.00	0.00	0.00	0.00	2,128.61	2,128.61	0.00	0.00
Subtotal Account Pool: 71	**(2,128.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.61**	**2,128.61**	**0.00**	**0.00**
Total Org: USWGYM	**(2,128.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.61**	**2,128.61**	**0.00**	**0.00**
Total Fund: 1XS005	**(2,048.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.61**	**2,128.61**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS006 - UNH Athletics Weight Room												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
7110	Purchasing Cards	(883.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,128.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(121.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,739.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,873.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,243.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	38,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,934.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**61.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XS006		**61.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TS029 - Joyce Hiller Athletic Scholarship											
Org: USWFHK - Field Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: USWFHK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Fund: 4TS029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org Lvl 3: USATHL	**16,058,695.96**	**16,354,881.00**	**(632,753.03)**	**18,104,879.75**	**4,942.80**	**18,109,822.55**	**(1,754,941.55)**	**17,878,337.81**	**17,779,189.35**	**17,089,180.99**	**17,021,768.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V018 - Oyster River Watershed												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.63)	(0.63)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**(0.63)**
Total Org: UTP020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**(0.63)**
Total Fund: 13V018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**(0.63)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C189 - Oyster River Watershed /Cost Sh												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services											
Org: UTTR01 - Transportation Services			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71C305 Bad Debt Write Off	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,700.39)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,700.39)**
Total Org: UTTR01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,700.39)**
Total Fund: 1AQTRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,700.39)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATCHR - Leawood Farm												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716000	Maintenance & Repairs-General	4,800.00	4,800.00	190.71	1,425.99	0.00	1,425.99	3,374.01	1,395.17	1,395.17	1,201.49	1,201.49
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,800.00**	**4,800.00**	**190.71**	**2,025.99**	**0.00**	**2,025.99**	**2,774.01**	**1,395.17**	**1,395.17**	**1,301.49**	**1,301.49**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,570.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,570.00**
Total Org: UTADMN		**4,800.00**	**4,800.00**	**190.71**	**2,025.99**	**0.00**	**2,025.99**	**2,774.01**	**1,395.17**	**1,395.17**	**1,301.49**	**28,871.49**
Total Fund: 1ATCHR		**4,800.00**	**4,800.00**	**190.71**	**2,025.99**	**0.00**	**2,025.99**	**2,774.01**	**1,395.17**	**1,395.17**	**1,301.49**	**28,871.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATHHR - Highland House												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	6,600.00	6,600.00	0.00	830.66	0.00	830.66	5,769.34	2,649.18	2,649.18	1,998.78	1,998.78
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.15	752.15	0.00	0.00
Subtotal Account Pool: 71		**6,600.00**	**6,600.00**	**0.00**	**830.66**	**0.00**	**830.66**	**5,769.34**	**3,401.33**	**3,401.33**	**1,998.78**	**1,998.78**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,570.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,570.00**
Total Org: UTADMN		**6,600.00**	**6,600.00**	**0.00**	**830.66**	**0.00**	**830.66**	**5,769.34**	**3,401.33**	**3,401.33**	**1,998.78**	**24,568.78**
Total Fund: 1ATHHR		**6,600.00**	**6,600.00**	**0.00**	**830.66**	**0.00**	**830.66**	**5,769.34**	**3,401.33**	**3,401.33**	**1,998.78**	**24,568.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATMST - Janna House												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.85	1,459.85	0.00	0.00
716000	Maintenance & Repairs-General	11,400.00	11,400.00	0.00	149.37	0.00	149.37	11,250.63	4,298.41	4,298.41	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,014.17	1,014.17	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	0.00	0.00
Subtotal Account Pool: 71		**11,400.00**	**11,400.00**	**0.00**	**149.37**	**0.00**	**149.37**	**11,250.63**	**12,672.43**	**12,672.43**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.33	1,214.33	0.00	0.00
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.58	915.58	0.00	0.00
780Z70	Other Utilities-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.82	578.82	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,958.73**	**2,958.73**	**0.00**	**0.00**
Total Org: UTADMN		**11,400.00**	**11,400.00**	**0.00**	**149.37**	**0.00**	**149.37**	**11,250.63**	**15,631.16**	**15,631.16**	**0.00**	**0.00**
Total Fund: 1ATMST		**11,400.00**	**11,400.00**	**0.00**	**149.37**	**0.00**	**149.37**	**11,250.63**	**15,631.16**	**15,631.16**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSLR - Spinney Lane											
Org: UTADMN - Assistant VP for Facilities Admin			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(269.17)	(269.17)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(269.17)**	**(269.17)**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,417.41	2,417.41
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,417.41**	**2,417.41**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,148.24**	**2,148.24**
Total Fund: 1ATSLR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,148.24**	**2,148.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,349.92)	0.00	0.00	0.00	0.00	(1,349.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,252.80)	0.00	0.00	0.00	0.00	(1,252.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,602.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,602.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,072.32)	0.00	0.00	0.00	0.00	(1,072.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,072.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,072.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**0.00**	**(3,675.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,675.04)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,050.00	46,399.92	5,333.34	46,399.97	0.00	46,399.97	(0.05)	44,638.97	44,638.97	43,073.20	43,073.20
617F10	Operating Staff	41,363.28	42,616.08	5,414.00	43,131.68	0.00	43,131.68	(515.60)	41,224.04	41,224.04	39,728.59	39,728.59
617PLG	Operating Staff-Longevity	0.00	0.00	127.15	1,067.11	0.00	1,067.11	(1,067.11)	1,077.12	1,077.12	915.70	915.70
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3,848.20	21,402.80	0.00	21,402.80	(21,402.80)	28,194.44	28,194.44	29,435.30	29,435.30
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.44	99.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	104,768.34	553,781.59	0.00	553,781.59	(553,781.59)	647,517.18	647,517.18	690,246.97	690,246.97
61SNHO	Student Labor - Overtime	0.00	0.00	6.00	6.00	0.00	6.00	(6.00)	33.00	33.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,468.00	3,468.00	0.00	3,468.00	(3,468.00)	1,986.00	1,986.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,413.28**	**89,016.00**	**122,965.03**	**669,257.15**	**0.00**	**669,257.15**	**(580,241.15)**	**764,970.75**	**764,970.75**	**803,499.20**	**803,499.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,602.27	36,674.59	4,427.92	36,887.11	0.00	36,887.11	(212.52)	34,380.98	34,380.98	33,673.99	33,673.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9,134.50	48,405.32	0.00	48,405.32	(48,405.32)	56,875.61	56,875.61	60,538.70	60,538.70
Subtotal Account Pool: 65		**35,602.27**	**36,674.59**	**13,562.42**	**85,292.43**	**0.00**	**85,292.43**	**(48,617.84)**	**91,256.59**	**91,256.59**	**94,212.69**	**94,212.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	450.80	3,888.43	0.00	3,888.43	(2,388.43)	2,362.24	2,362.24	1,467.09	1,467.09
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(7,136.33)	0.00	(7,136.33)	7,136.33	10,975.65	10,975.65	4,233.31	4,233.31
711100	Supplies-General	10,000.00	10,000.00	161.87	1,949.44	0.00	1,949.44	8,050.56	2,193.46	2,193.46	77.90	77.90
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.59	1,937.59	80.99	80.99
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,638.00	10,638.00
711136	Supplies-Tools	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.95	382.95	184.90	184.90
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.56	494.56
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.66	653.66	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00
716000	Maintenance & Repairs-General	294,527.54	302,341.17	112,148.49	578,444.52	10,307.32	588,751.84	(286,410.67)	813,902.38	813,902.38	454,557.35	454,557.35
716010	Direct Expenses	0.00	0.00	3,929.98	3,929.98	0.00	3,929.98	(3,929.98)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	899.50	959.50	0.00	959.50	(959.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,428.97	18,405.08	0.00	18,405.08	(18,405.08)	24,612.84	24,612.84	16,543.39	16,543.39
716033	Maint & Repairs-Mech & Elect	0.00	3,061.87	0.00	0.00	0.00	0.00	3,061.87	43,819.53	43,819.53	0.00	0.00
716087	Indirect Expenses	0.00	0.00	250.00	3,161.08	0.00	3,161.08	(3,161.08)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.80	193.80
716135	Rentals-Vehicle-Team	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	1,733.44	1,733.44
717200	Other Professional Services-General	500.00	500.00	0.00	30.00	0.00	30.00	470.00	120.00	120.00	485.25	485.25
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
717268	Oth Prof Ser- Physicians	100.00	100.00	0.00	0.00	0.00	0.00	100.00	352.00	352.00	215.75	215.75
717282	Oth Prof Ser- Haz Waste Removal	674.00	674.00	0.00	0.00	0.00	0.00	674.00	0.00	0.00	900.00	900.00
718000	Telecom-General	8,000.00	8,000.00	0.00	137.06	0.00	137.06	7,862.94	981.69	981.69	513.42	513.42
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	316.57	5,283.63	0.00	5,283.63	(5,283.63)	5,958.48	5,958.48	5,016.25	5,016.25
718006	Telecom-Cellular Phones	0.00	0.00	0.00	440.29	0.00	440.29	(440.29)	2,367.28	2,367.28	2,082.65	2,082.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.15	62.78	0.00	62.78	(62.78)	217.17	217.17	134.92	134.92
718016	Telecom-Usage (Tolls)	0.00	0.00	38.94	516.54	0.00	516.54	(516.54)	1,112.05	1,112.05	1,352.43	1,352.43
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	78.00	0.00	78.00	1,422.00	0.00	0.00	43.80	43.80
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	223.16	874.30	0.00	874.30	(874.30)	593.52	593.52	923.51	923.51
719Z10	Other Employee Support-Prof Develop	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	2,988.92	2,988.92	1,906.00	1,906.00
Subtotal Account Pool: 71		**334,301.54**	**345,177.04**	**119,948.43**	**611,124.33**	**10,307.32**	**621,431.65**	**(276,254.61)**	**915,756.41**	**915,756.41**	**506,543.71**	**506,543.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	22,000.00	0.00	21,128.63	0.00	21,128.63	871.37	0.00	0.00	3,225.00	3,225.00
7404C1	Construction- Primary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**23,000.00**	**0.00**	**21,128.63**	**0.00**	**21,128.63**	**1,871.37**	**0.00**	**0.00**	**3,225.00**	**3,225.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,012.79	74,012.79	0.00	(74,012.79)
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(265.00)	(265.00)
760006	Int Alloc-Small Proj Construction	(559,817.09)	(559,817.09)	(327,797.66)	(1,332,619.86)	0.00	(1,332,619.86)	772,802.77	(1,912,209.69)	(1,912,209.69)	(1,558,754.64)	(1,484,741.85)
Subtotal Account Pool: 76		**(559,817.09)**	**(559,817.09)**	**(327,797.66)**	**(1,332,619.86)**	**0.00**	**(1,332,619.86)**	**772,802.77**	**(1,838,196.90)**	**(1,838,196.90)**	**(1,559,019.64)**	**(1,559,019.64)**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	2,500.00	2,500.00	45.00	4,462.16	0.00	4,462.16	(1,962.16)	7,471.42	7,471.42	4,605.20	4,605.20
Subtotal Account Pool: 78		**2,500.00**	**2,500.00**	**45.00**	**4,462.16**	**0.00**	**4,462.16**	**(1,962.16)**	**7,471.42**	**7,471.42**	**4,605.20**	**4,605.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: UTDC03 - Small Projects Construction Team			**Org Mgr: Canner, Irving E**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	100,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**100,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,824.64	0.00	150,148.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,824.64**	**0.00**	**150,148.00**
Total Org: UTDC03	**0.00**	**14,550.54**	**(71,276.78)**	**58,644.84**	**10,307.32**	**68,952.16**	**(54,401.62)**	**(58,741.73)**	**18,082.91**	**(146,933.84)**	**3,214.16**
Total Fund: 1ATSPC	**0.00**	**10,875.50**	**(71,276.78)**	**58,644.84**	**10,307.32**	**68,952.16**	**(58,076.66)**	**(58,741.73)**	**18,082.91**	**(146,933.84)**	**3,214.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTRN - Transportation Services											
Org: UTTR02 - Parking Services			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,906.73	58,906.73
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,906.73**	**58,906.73**
Total Org: UTTR02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,906.73**	**58,906.73**
Total Fund: 1ATTRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,906.73**	**58,906.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GT001 - Ravine Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,016.99	3,016.99	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,016.99**	**3,016.99**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,016.99**	**3,016.99**	**0.00**	**0.00**
Total Fund: 1GT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,016.99**	**3,016.99**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	14,872.68	0.00	0.00	0.00	0.00	14,872.68	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	56,967.57	0.00	0.00	0.00	0.00	56,967.57	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	21,497.07	0.00	0.00	0.00	0.00	21,497.07	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	46,448.40	0.00	0.00	0.00	0.00	46,448.40	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	20,707.76	0.00	0.00	0.00	0.00	20,707.76	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	103,223.61	0.00	0.00	0.00	0.00	103,223.61	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	41,590.98	0.00	0.00	0.00	0.00	41,590.98	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(130,475.31)	0.00	0.00	0.00	0.00	(130,475.31)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(235,404.29)	0.00	0.00	0.00	0.00	(235,404.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(60,571.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,571.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	0.00	(100,733.18)	0.00	0.00	0.00	0.00	(100,733.18)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(26,192.99)	0.00	0.00	0.00	0.00	(26,192.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(126,926.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126,926.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**0.00**	**(187,497.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,497.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	941,910.00	851,477.50	85,398.52	851,656.45	0.00	851,656.45	(178.95)	874,406.39	874,406.39	702,360.10	702,360.10
617F10	Operating Staff	360,065.16	290,157.15	39,223.12	290,108.19	0.00	290,108.19	48.96	403,080.90	403,080.90	457,180.39	457,180.39
617PLG	Operating Staff-Longevity	8,971.00	7,050.00	1,014.70	6,816.22	0.00	6,816.22	233.78	7,440.72	7,440.72	10,105.44	9,867.89
617PSB	Operating Staff-Stand-By Pay	200.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00	140.00	140.00
61CPBN	Bonus & Recruitment	20,000.00	4,800.00	0.00	710.00	0.00	710.00	4,090.00	802.95	802.95	8,793.99	8,793.99
61CPHO	[NSH] Non-Status - Overtime	15,000.00	5,000.00	0.00	494.39	0.00	494.39	4,505.61	16,312.18	16,312.18	15,058.05	15,058.05
61CPHS	[NSH] Non-Status - Shift	100.00	0.00	0.00	0.00	0.00	0.00	0.00	67.63	67.63	129.58	129.58
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	27,500.00	1,052.40	25,331.65	0.00	25,331.65	2,168.35	49,733.64	49,733.64	80,717.63	80,717.63
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(42,817.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,313,428.88**	**1,185,984.65**	**126,688.74**	**1,175,116.90**	**0.00**	**1,175,116.90**	**10,867.75**	**1,351,997.41**	**1,351,997.41**	**1,274,485.18**	**1,274,247.63**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	(32,707.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	518,773.07	469,758.40	51,344.10	470,407.00	0.00	470,407.00	(648.60)	511,537.23	511,537.23	466,485.76	466,485.76
65YP10	Nonstatus Benefit Distr (Fica)	4,559.00	3,725.00	173.64	2,801.49	0.00	2,801.49	923.51	6,258.68	6,258.68	9,655.39	9,655.39
Subtotal Account Pool: 65		**490,625.03**	**473,483.40**	**51,517.74**	**473,208.49**	**0.00**	**473,208.49**	**274.91**	**517,795.91**	**517,795.91**	**476,141.15**	**476,141.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	7,500.00	5,271.00	482.38	1,171.55	0.00	1,171.55	4,099.45	689.37	689.37	2,109.82	2,109.82
710100	Out-of-State Travel	0.00	250.00	0.00	4,719.34	0.00	4,719.34	(4,469.34)	4,229.51	4,229.51	3,150.39	3,150.39
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.68	183.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.00	1,731.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00	248.00	248.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.72	479.72
711100	Supplies-General	38,000.00	27,872.00	1,335.11	21,864.67	0.00	21,864.67	6,007.33	50,739.46	50,739.46	32,620.22	32,620.22
711101	Supplies - Admin & Office	0.00	0.00	33.08	33.08	0.00	33.08	(33.08)	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.54	167.54	628.31	628.31
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.85	176.85	1,793.08	1,793.08
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.90	79.90	426.22	426.22
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,183.73	9,183.73
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,210.95	2,210.95
711134	Supplies-Employee Awards	0.00	0.00	0.00	259.79	0.00	259.79	(259.79)	0.00	0.00	903.54	903.54
711136	Supplies-Tools	0.00	0.00	0.00	946.71	0.00	946.71	(946.71)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.70	414.70
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.83	1,509.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.37	2,205.37
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.94	52.94
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,075.00	1,700.00	31.00	950.91	0.00	950.91	749.09	5,450.06	5,450.06	6,585.90	6,585.90
714000	Postage-General	1,025.00	2,800.00	255.10	2,665.44	0.00	2,665.44	134.56	2,280.86	2,280.86	12,583.43	12,583.43
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,444.00	6,444.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	25,500.00	26,444.00	0.00	26,443.85	0.00	26,443.85	0.15	41,766.40	41,766.40	0.00	0.00
716000	Maintenance & Repairs-General	28,000.00	2,500.00	691.91	6,469.52	0.00	6,469.52	(3,969.52)	34,996.22	34,996.22	2,655.32	2,655.32
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,500.00	0.00	746.28	0.00	746.28	753.72	15,843.34	15,843.34	10,530.67	10,530.67
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.00	2,172.00
716087	Indirect Expenses	0.00	8,000.00	0.00	5,050.00	0.00	5,050.00	2,950.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	2,600.00	210.00	445.00	0.00	445.00	2,155.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	15,000.00	250.98	8,464.44	0.00	8,464.44	6,535.56	6,682.23	6,682.23	6,681.18	6,681.18
716120	Rentals-Property or Room	0.00	0.00	108.00	209.50	0.00	209.50	(209.50)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,491.00	38,491.00	61,113.00	61,113.00
717200	Other Professional Services-General	0.00	15.00	5,600.00	4,604.87	0.00	4,604.87	(4,589.87)	3,205.13	3,205.13	15,983.00	15,983.00
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.47	437.47	4,192.36	4,192.36
717254	Oth Prof Ser-Information Tech	150,000.00	141,054.00	3,460.00	125,102.70	0.00	125,102.70	15,951.30	156,808.00	156,808.00	96,117.00	96,117.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718000	Telecom-General	33,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	94.97	94.97	4,475.29	4,475.29
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,672.01	19,732.43	0.00	19,732.43	(19,732.43)	23,135.82	23,135.82	26,748.41	26,748.41
718006	Telecom-Cellular Phones	0.00	0.00	4,182.03	9,581.03	0.00	9,581.03	(9,581.03)	4,821.57	4,821.57	682.75	682.75
718008	Telecom-Internet Services	0.00	0.00	200.08	2,419.36	0.00	2,419.36	(2,419.36)	1,804.15	1,804.15	1,648.05	1,648.05
718014	Telecom-Telephone Equipment	0.00	0.00	374.90	1,771.50	0.00	1,771.50	(1,771.50)	1,343.11	1,343.11	2,883.29	2,883.29
718016	Telecom-Usage (Tolls)	0.00	0.00	81.32	1,130.84	0.00	1,130.84	(1,130.84)	1,441.45	1,441.45	1,591.52	1,591.52
719000	Business Meals-Meetings-Non Travel	35,000.00	5,500.00	2,574.42	4,918.10	0.00	4,918.10	581.90	3,413.24	3,413.24	3,078.34	3,078.34
719100	Membership Dues & Fees	0.00	0.00	0.00	1,627.25	0.00	1,627.25	(1,627.25)	352.20	352.20	162.00	162.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719200	Employee Recruiting-General	0.00	0.00	107.69	476.62	0.00	476.62	(476.62)	1,860.22	1,860.22	628.91	628.91
719210	Employee Recruiting-Advertising	0.00	14,700.00	0.00	1,148.85	0.00	1,148.85	13,551.15	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.99	23.99	306.37	306.37
719Z10	Other Employee Support-Prof Develop	0.00	1,400.00	92.50	13,029.88	0.00	13,029.88	(11,629.88)	13,725.54	13,725.54	9,762.32	9,762.32
71B068	Items Resale-Facil Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,241.70	236,806.02

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71B069	Items Resale - Fac Auto Part Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.00	4,882.00	1,645,714.01	1,641,039.66
71B071	Items Resale-Facil Genl Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
71C500	Taxes	0.00	250.00	250.00	250.00	0.00	250.00	0.00	250.00	250.00	250.00	250.00
Subtotal Account Pool: 71		**322,100.00**	**283,856.00**	**21,992.51**	**266,233.51**	**0.00**	**266,233.51**	**17,622.49**	**428,063.60**	**428,063.60**	**2,216,148.32**	**2,209,038.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,386.00	6,386.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,386.00**	**6,386.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	(150,000.00)	(15,000.00)	(1,550.00)	(13,562.66)	0.00	(13,562.66)	(1,437.34)	(126,855.82)	(126,855.82)	(131,472.12)	(131,472.12)
760098	Facilities Chargeouts-Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230,406.20)	(230,406.20)
760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,477,384.92)	(1,477,384.92)
760120	Facilities Offset	(1,781,826.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,931,826.00)**	**(15,000.00)**	**(1,550.00)**	**(13,562.66)**	**0.00**	**(13,562.66)**	**(1,437.34)**	**(126,855.82)**	**(126,855.82)**	**(1,839,263.24)**	**(1,839,263.24)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	786,500.71	0.00	0.00	0.00	0.00	786,500.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**786,500.71**	**0.00**	**0.00**	**0.00**	**0.00**	**786,500.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC		**194,327.91**	**2,714,824.76**	**198,648.99**	**1,900,996.24**	**0.00**	**1,900,996.24**	**813,828.52**	**2,171,001.10**	**2,171,001.10**	**2,133,897.41**	**2,126,549.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTADMN - Assistant VP for Facilities Admin				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,421.44	181,421.44	133,467.74	133,467.74
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,090.00	6,090.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,379.32	32,379.32
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,318.31	3,238.34
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.00	531.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,511.44**	**187,511.44**	**169,696.37**	**169,616.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,620.31	72,620.31	67,124.72	67,124.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.56	511.56	323.32	323.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,131.87**	**73,131.87**	**67,448.04**	**67,448.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.01	277.01	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.97	1,435.97	5,163.84	5,163.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.66	416.66
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.40	749.40	477.87	477.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.29	77.29	105.00	105.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.36	1,499.36
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.94	1,401.94
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.66	311.66
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.90	114.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.50	81.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,718.00	8,718.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,197.88	5,197.88	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.37	1,750.37	1,240.02	1,240.02
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	2,845.00	2,845.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.70	1,075.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(358.14)	(358.14)	19.15	19.15
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,667.51	2,667.51	3,344.44	3,344.44
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.67	185.67
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.73	550.73	77.60	77.60
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.39	263.39	539.90	539.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,037.60	10,037.60	6,325.50	6,325.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.25	470.25	1,455.85	1,455.85
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.50	1,989.50	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,677.79	3,677.79	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,458.05**	**29,458.05**	**36,013.06**	**36,013.06**
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,975.56	18,975.56	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,975.56**	**18,975.56**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTADMN - Assistant VP for Facilities Admin			**Org Mgr: Canner, Irving E**								
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**309,076.92**	**309,076.92**	**273,157.47**	**273,077.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARCM - Facilities Services RCM				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760080	Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760120	Facilities Offset	0.00	(19,347,749.00)	(1,612,312.00)	(19,347,747.30)	0.00	(19,347,747.30)	(1.70)	(33,275,090.00)	(33,275,090.00)	(31,556,467.00)	(31,556,467.00)
760122	Facilities Offset-Business Affairs	0.00	(11,749,123.00)	(851,663.00)	(10,219,941.70)	0.00	(10,219,941.70)	(1,529,181.30)	0.00	0.00	0.00	0.00
760140	RCM - Emergy Surcharge	0.00	(3,631,105.00)	(3,536,105.00)	(3,536,105.00)	0.00	(3,536,105.00)	(95,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(34,727,977.00)**	**(6,000,080.00)**	**(33,103,794.00)**	**0.00**	**(33,103,794.00)**	**(1,624,183.00)**	**(33,275,090.00)**	**(33,275,090.00)**	**(31,556,467.00)**	**(31,556,467.00)**
Total Org: UTARCM		**0.00**	**(34,727,977.00)**	**(6,000,080.00)**	**(33,103,794.00)**	**0.00**	**(33,103,794.00)**	**(1,624,183.00)**	**(33,275,090.00)**	**(33,275,090.00)**	**(31,556,467.00)**	**(31,556,467.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARP1 - Campus Planning				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	132,220.00	198,432.66	23,506.92	198,432.51	0.00	198,432.51	0.15	181,467.66	181,467.66	174,185.82	174,185.82
61CPBN	Bonus & Recruitment	0.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	6,485.00	1,295.00	5,135.00	0.00	5,135.00	1,350.00	1,620.00	1,620.00	0.00	0.00
Subtotal Account Pool: 61		**132,720.00**	**204,947.66**	**24,806.92**	**203,602.51**	**0.00**	**203,602.51**	**1,345.15**	**183,087.66**	**183,087.66**	**175,423.82**	**175,423.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,474.64	81,753.80	9,684.87	81,754.34	0.00	81,754.34	(0.54)	72,662.73	72,662.73	71,923.15	71,923.15
65YP10	Nonstatus Benefit Distr (Fica)	42.00	3.00	0.00	2.52	0.00	2.52	0.48	0.00	0.00	103.99	103.99
Subtotal Account Pool: 65		**54,516.64**	**81,756.80**	**9,684.87**	**81,756.86**	**0.00**	**81,756.86**	**(0.06)**	**72,662.73**	**72,662.73**	**72,027.14**	**72,027.14**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	90.29	0.00	90.29	1,909.71	88.20	88.20	283.59	283.59
710100	Out-of-State Travel	0.00	0.00	560.61	767.79	0.00	767.79	(767.79)	1,268.88	1,268.88	1,146.16	1,146.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.00	591.00	1,335.00	1,335.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
711100	Supplies-General	600.00	500.00	0.00	199.93	0.00	199.93	300.07	1,039.19	1,039.19	379.37	379.37
711101	Supplies - Admin & Office	0.00	0.00	747.50	747.50	0.00	747.50	(747.50)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.99	12.99
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.97	239.97
713000	Printing & Copying-General	25.00	20.00	0.00	0.00	0.00	0.00	20.00	75.00	75.00	463.62	463.62
714000	Postage-General	25.00	15.00	0.00	13.40	0.00	13.40	1.60	7.70	7.70	3.85	3.85
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,390.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	188.03	2,255.13	0.00	2,255.13	(2,255.13)	1,662.48	1,662.48	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.89	207.30	0.00	207.30	(207.30)	338.64	338.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,250.00	0.00	960.35	0.00	960.35	289.65	128.63	1.03	589.19	589.19
719100	Membership Dues & Fees	0.00	1,200.00	0.00	892.00	0.00	892.00	308.00	681.00	681.00	1,090.00	1,090.00
719Z10	Other Employee Support-Prof Develop	0.00	124.00	0.00	904.00	0.00	904.00	(780.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**6,540.00**	**7,729.00**	**1,517.03**	**7,262.69**	**0.00**	**7,262.69**	**466.31**	**5,880.72**	**5,753.12**	**5,588.94**	**5,588.94**
Account Pool: 76 - F&A and Internal Allocations												
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,950.00)	(1,950.00)
760120	Facilities Offset	(150,240.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(150,240.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.00)**	**(1,950.00)**
Total Org: UTARP1		**43,536.64**	**294,433.46**	**36,008.82**	**292,622.06**	**0.00**	**292,622.06**	**1,811.40**	**261,631.11**	**261,503.51**	**251,089.90**	**251,089.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	759,030.00	695,371.45	74,901.36	689,933.38	0.00	689,933.38	5,438.07	689,177.98	689,177.98	674,285.15	674,285.15
617F10	Operating Staff	117,110.17	97,100.44	9,484.91	96,957.70	0.00	96,957.70	142.74	114,531.84	114,531.84	112,588.25	112,588.25
617PLG	Operating Staff-Longevity	2,043.00	2,500.00	315.96	2,737.90	0.00	2,737.90	(237.90)	2,627.57	2,627.57	2,524.70	2,481.76
61CPBN	Bonus & Recruitment	10,000.00	2,500.93	0.00	2,213.48	0.00	2,213.48	287.45	14,058.55	14,058.55	15,923.16	15,923.16
61CPHO	[NSH] Non-Status - Overtime	200.00	200.00	35.77	229.88	0.00	229.88	(29.88)	242.29	242.29	304.34	304.34
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,500.00	50.00	0.00	50.04	0.00	50.04	(0.04)	12,529.46	12,529.46	13,032.64	13,032.64
61SNSH	Student Labor	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.24	352.24	471.93	471.93
Subtotal Account Pool: 61		**901,383.17**	**797,722.82**	**84,738.00**	**792,122.38**	**0.00**	**792,122.38**	**5,600.44**	**833,519.93**	**833,519.93**	**819,130.17**	**819,087.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	360,969.76	326,497.69	34,767.20	324,199.47	0.00	324,199.47	2,298.22	321,813.85	321,813.85	319,573.89	319,573.89
65YP10	Nonstatus Benefit Distr (Fica)	2,120.00	441.00	29.55	439.42	0.00	439.42	1.58	2,474.48	2,474.48	2,670.14	2,670.14
Subtotal Account Pool: 65		**363,089.76**	**326,938.69**	**34,796.75**	**324,638.89**	**0.00**	**324,638.89**	**2,299.80**	**324,288.33**	**324,288.33**	**322,244.03**	**322,244.03**
Account Pool: 71 - Support												
710000	In-State Travel	8,000.00	8,000.00	0.00	371.54	0.00	371.54	7,628.46	737.46	737.46	1,084.67	1,084.67
710100	Out-of-State Travel	0.00	0.00	0.00	2,835.98	0.00	2,835.98	(2,835.98)	5,619.15	5,619.15	7,120.27	7,120.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	1,530.00	1,530.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	150.00	150.00
711100	Supplies-General	9,500.00	12,000.00	430.26	9,531.24	0.00	9,531.24	2,468.76	12,591.72	12,591.72	2,800.79	2,800.79
711101	Supplies - Admin & Office	0.00	0.00	7.67	7.67	0.00	7.67	(7.67)	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	74.99	0.00	74.99	(74.99)	62.99	62.99	80.99	80.99
711106	Supplies-Uniforms	0.00	0.00	0.00	21.94	0.00	21.94	(21.94)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.06	1,205.06
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.71	2,972.71
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.99	199.99
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.26	121.26
713000	Printing & Copying-General	400.00	250.00	0.00	0.00	0.00	0.00	250.00	922.50	922.50	134.66	134.66
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.75	1,864.75
714000	Postage-General	50.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	11.70	11.70
715010	Non-Cap Equip-Furniture & Fixtures	0.00	3,172.00	0.00	3,171.31	0.00	3,171.31	0.69	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	9,000.00	1,000.00	0.00	246.65	0.00	246.65	753.35	100.00	100.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	5,000.00	738.07	5,545.26	0.00	5,545.26	(545.26)	5,882.67	5,882.67	5,302.32	5,302.32
716087	Indirect Expenses	0.00	150.00	0.00	69.98	0.00	69.98	80.02	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	3,200.00	245.00	2,976.05	0.00	2,976.05	223.95	2,357.95	2,357.95	3,429.67	3,429.67
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	45.00	45.00
718000	Telecom-General	17,000.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	329.70	329.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	777.00	9,766.20	0.00	9,766.20	(9,766.20)	10,839.84	10,839.84	13,757.10	13,757.10
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,837.75	0.00	2,837.75	(2,837.75)	4,166.62	4,166.62	1,088.46	1,088.46
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	54.23	0.00	54.23	(54.23)	131.32	131.32	490.70	490.70
718016	Telecom-Usage (Tolls)	0.00	0.00	70.34	1,014.59	0.00	1,014.59	(1,014.59)	1,726.86	1,726.86	3,329.77	3,329.77
719000	Business Meals-Meetings-Non Travel	6,000.00	2,500.00	0.00	302.06	0.00	302.06	2,197.94	1,707.70	1,707.70	1,078.91	1,078.91
719100	Membership Dues & Fees	0.00	100.00	0.00	80.00	0.00	80.00	20.00	322.20	322.20	1,035.50	1,035.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	890.19	0.00	890.19	(890.19)	4,009.29	4,009.29	2,377.50	2,377.50
719210	Employee Recruiting-Advertising	0.00	1,000.00	0.00	300.00	0.00	300.00	700.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	500.00	0.00	291.50	0.00	291.50	208.50	670.73	670.73	969.00	969.00
Subtotal Account Pool: 71		**49,950.00**	**51,412.00**	**2,268.34**	**40,389.13**	**0.00**	**40,389.13**	**11,022.87**	**52,104.00**	**52,104.00**	**52,560.48**	**52,560.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	15,210.00	0.00	15,210.00	0.00	15,210.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	63.61	0.00	63.61	(63.61)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,210.00**	**0.00**	**15,273.61**	**0.00**	**15,273.61**	**(63.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(805,849.00)	(49,014.00)	(788,347.00)	0.00	(788,347.00)	(17,502.00)	(722,596.00)	(722,596.00)	(412,886.96)	(412,886.96)
760120	Facilities Offset	(215,021.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(215,021.00)**	**(805,849.00)**	**(49,014.00)**	**(788,347.00)**	**0.00**	**(788,347.00)**	**(17,502.00)**	**(722,596.00)**	**(722,596.00)**	**(412,886.96)**	**(412,886.96)**
Total Org: UTDC01		**1,099,401.93**	**385,434.51**	**72,789.09**	**384,077.01**	**0.00**	**384,077.01**	**1,357.50**	**487,316.26**	**487,316.26**	**781,047.72**	**781,004.78**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations											
760120 Facilities Offset	(7,022,400.00)	(7,022,400.00)	(585,200.00)	(7,022,400.00)	0.00	(7,022,400.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(7,022,400.00)**	**(7,022,400.00)**	**(585,200.00)**	**(7,022,400.00)**	**0.00**	**(7,022,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	7,022,400.00	7,022,400.00	0.00	7,022,400.00	0.00	7,022,400.00	0.00	6,522,400.00	6,522,400.00	6,022,400.00	6,022,400.00
Subtotal Account Pool: 7Z	**7,022,400.00**	**7,022,400.00**	**0.00**	**7,022,400.00**	**0.00**	**7,022,400.00**	**0.00**	**6,522,400.00**	**6,522,400.00**	**6,022,400.00**	**6,022,400.00**
Total Org: UTDC04	**0.00**	**0.00**	**(585,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**6,522,400.00**	**6,522,400.00**	**6,022,400.00**	**6,022,400.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM10 - Heating Plant				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(776.76)	(776.76)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.76	776.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z65	Other Utilities-TitleIV CleanAirAct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTEM10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM12 - HVAC & BAS Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,067.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	180,591.12	203,646.71	23,122.03	200,775.95	0.00	200,775.95	2,870.76	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	1,835.00	1,835.00	236.26	2,049.13	0.00	2,049.13	(214.13)	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	3,000.00	6,000.00	876.00	7,644.00	0.00	7,644.00	(1,644.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	866.16	0.00	866.16	0.00	866.16	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	2,000.00	6,000.00	932.70	5,244.93	0.00	5,244.93	755.07	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	15.00	0.00	7.25	0.00	7.25	7.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**204,493.62**	**218,362.87**	**25,166.99**	**216,587.42**	**0.00**	**216,587.42**	**1,775.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81,435.34	83,902.71	9,526.26	82,719.70	0.00	82,719.70	1,183.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	420.00	1,236.00	171.76	1,327.96	0.00	1,327.96	(91.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**81,855.34**	**85,138.71**	**9,698.02**	**84,047.66**	**0.00**	**84,047.66**	**1,091.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	875.00	120.15	280.35	0.00	280.35	594.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	683.90	0.00	683.90	(683.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	8,115.00	0.00	4,246.00	0.00	4,246.00	3,869.00	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	90.00	0.00	89.99	0.00	89.99	0.01	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	410.63	0.00	410.63	(410.63)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	76.56	401.44	0.00	401.44	(401.44)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	2,500.00	839.93	6,791.99	0.00	6,791.99	(4,291.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	500.00	127.80	573.99	0.00	573.99	(73.99)	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	100,000.00	58,000.00	10,500.10	64,352.53	1,500.00	65,852.53	(7,852.53)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	15,195.00	0.00	11,508.07	0.00	11,508.07	3,686.93	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	8,500.00	719.88	10,502.09	0.00	10,502.09	(2,002.09)	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	17,000.00	3,669.43	18,542.80	0.00	18,542.80	(1,542.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	303,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	61,352.00	11,328.94	57,126.80	0.00	57,126.80	4,225.20	0.00	0.00	0.00	0.00
718000	Telecom-General	34,000.00	10,000.00	0.00	120.00	0.00	120.00	9,880.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	786.10	6,879.62	0.00	6,879.62	(6,879.62)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,942.70	0.00	1,942.70	(1,942.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	62.71	338.05	0.00	338.05	(338.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,500.00	1,844.00	0.00	0.00	0.00	0.00	1,844.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	496.00	170.00	1,635.56	0.00	1,635.56	(1,139.56)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	8,223.32	8,223.32	0.00	8,223.32	(8,223.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**448,350.00**	**184,652.00**	**36,624.92**	**194,844.83**	**1,500.00**	**196,344.83**	**(11,692.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	15,442.00	0.00	0.00	0.00	0.00	15,442.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	15,442.20	0.00	15,442.20	(15,442.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,442.00**	**0.00**	**15,442.20**	**0.00**	**15,442.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM12 - HVAC & BAS Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(42,000.00)	(19,020.00)	0.00	0.00	0.00	0.00	(19,020.00)	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	(2,182.30)	(21,665.41)	0.00	(21,665.41)	21,665.41	0.00	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	1.30	0.00	1.30	(1.30)	0.00	0.00	0.00	0.00
760120	Facilities Offset	(701,228.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(743,228.00)**	**(19,020.00)**	**(2,182.30)**	**(21,664.11)**	**0.00**	**(21,664.11)**	**2,644.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTEM12		**(8,529.04)**	**484,575.58**	**69,307.63**	**489,258.00**	**1,500.00**	**490,758.00**	**(6,182.42)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	17,067.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	130,157.57	130,331.80	14,499.51	122,401.24	0.00	122,401.24	7,930.56	114,246.58	114,246.58	0.00	0.00
617PLG	Operating Staff-Longevity	2,034.00	2,034.00	261.05	2,236.24	0.00	2,236.24	(202.24)	1,931.73	1,931.73	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	7,000.00	7,300.00	832.00	7,328.00	0.00	7,328.00	(28.00)	7,422.00	7,422.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	20,000.00	20,000.00	1,893.56	16,274.01	0.00	16,274.01	3,725.99	21,108.96	21,108.96	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	150.00	150.00	21.50	129.19	0.00	129.19	20.81	145.99	145.99	0.00	0.00
Subtotal Account Pool: 61		**176,409.07**	**159,815.80**	**17,507.62**	**148,368.68**	**0.00**	**148,368.68**	**11,447.12**	**144,855.26**	**144,855.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	60,656.72	53,696.79	5,973.80	50,429.24	0.00	50,429.24	3,267.55	45,735.28	45,735.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,451.00	2,477.00	252.68	2,181.37	0.00	2,181.37	295.63	2,571.25	2,571.25	0.00	0.00
Subtotal Account Pool: 65		**63,107.72**	**56,173.79**	**6,226.48**	**52,610.61**	**0.00**	**52,610.61**	**3,563.18**	**48,306.53**	**48,306.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	700.00	0.00	103.68	0.00	103.68	596.32	316.44	316.44	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	406.08	0.00	406.08	(406.08)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
711100	Supplies-General	100,000.00	1,233.00	0.00	824.96	0.00	824.96	408.04	796.61	796.61	0.00	0.00
711105	Safety Shoes	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	1,236.85	0.00	1,236.85	(1,236.85)	1,301.23	1,301.23	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,577.69	14,577.69	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	2,070.93	0.00	2,070.93	(2,070.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,100.00	2,500.00	242.41	765.21	0.00	765.21	1,734.79	1,004.17	1,004.17	0.00	0.00
714000	Postage-General	300.00	300.00	64.37	172.62	0.00	172.62	127.38	317.49	317.49	0.00	0.00
716000	Maintenance & Repairs-General	50,000.00	3,590.00	9,277.13	14,798.87	0.00	14,798.87	(11,208.87)	90,268.75	90,268.75	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	38,832.00	0.00	1,213.50	0.00	1,213.50	37,618.50	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	0.00	45.10	0.00	45.10	(25.10)	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	115,000.00	6,385.01	118,243.11	26,739.34	144,982.45	(29,982.45)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,786.00	217.00	1,337.28	0.00	1,337.28	448.72	2,067.52	2,067.52	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
718000	Telecom-General	1,700.00	2,149.00	26.30	408.36	0.00	408.36	1,740.64	493.99	493.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.38	1,000.56	0.00	1,000.56	(1,000.56)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	166.08	0.00	166.08	(166.08)	216.99	216.99	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.68	28.68	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	2,390.00	0.00	0.00	0.00	0.00	2,390.00	150.00	150.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	332.00	332.00	0.00	332.00	(332.00)	439.00	439.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	610.00	0.00	1,605.28	0.00	1,605.28	(995.28)	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**158,600.00**	**172,110.00**	**16,627.60**	**144,730.47**	**26,739.34**	**171,469.81**	**640.19**	**113,293.56**	**113,293.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(45,000.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	(14,821.06)	(14,821.06)	0.00	0.00
760014	Int Alloc-Water	0.00	0.00	(7.08)	29.96	0.00	29.96	(29.96)	(2,394.00)	(2,394.00)	0.00	0.00
760120	Facilities Offset	(1,233,356.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,278,356.00)**	**(2,500.00)**	**(7.08)**	**29.96**	**0.00**	**29.96**	**(2,529.96)**	**(17,215.06)**	**(17,215.06)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z35	Other Utilities-Water	0.00	109,764.00	0.00	109,763.54	0.00	109,763.54	0.46	0.00	0.00	0.00	0.00
780Z40	Other Utilities-Sewer	875,000.00	1,121,862.32	392,753.25	1,036,191.57	0.00	1,036,191.57	85,670.75	803,872.98	803,872.98	0.00	0.00
Subtotal Account Pool: 78		**875,000.00**	**1,231,626.32**	**392,753.25**	**1,145,955.11**	**0.00**	**1,145,955.11**	**85,671.21**	**803,872.98**	**803,872.98**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTMS13 - Water & Sewer Systems			**Org Mgr: Canner, Irving E**								
Total Org: UTMS13	**(5,239.21)**	**1,617,225.91**	**433,107.87**	**1,491,694.83**	**26,739.34**	**1,518,434.17**	**98,791.74**	**1,093,113.27**	**1,093,113.27**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP010 - Executive Director of Facilities				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,790.21	27,916.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,790.21**	**27,916.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,336.94	11,734.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,336.94**	**11,734.78**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.92	565.92	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.03	929.03
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	493.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.16	90.16	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.55	1,735.55
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.24	416.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	35.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.42	508.42	28,046.00	28,046.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495,572.63	495,572.63
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,026.30	271,026.30
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,504.00	246,504.00	24,000.00	24,000.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.68	1,031.68
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.87	1,805.87	8,202.14	8,202.14
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.99	139.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00	169.24	169.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.98	319.98	862.69	862.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	2,840.75	2,840.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.25	310.25	185.00	185.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,560.00	10,560.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261,516.80**	**261,516.80**	**835,650.24**	**835,650.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,456.26	21,456.26
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,483.82	46,483.82
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,940.08**	**67,940.08**
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261,516.80**	**261,516.80**	**1,002,717.47**	**943,241.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Roads				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	71,420.00	73,560.02	8,455.17	73,560.01	0.00	73,560.01	0.01	64,978.48	64,978.48	0.00	0.00
617F10	Operating Staff	473,808.96	487,635.95	56,080.28	487,576.58	0.00	487,576.58	59.37	470,464.01	470,464.01	510,941.35	510,941.35
617PLG	Operating Staff-Longevity	23,432.00	24,000.00	2,759.04	24,212.62	0.00	24,212.62	(212.62)	23,524.60	23,524.60	21,617.26	21,162.97
617PSB	Operating Staff-Stand-By Pay	8,000.00	4,000.00	0.00	3,392.00	0.00	3,392.00	608.00	3,998.00	3,998.00	5,662.00	5,662.00
61CPBN	Bonus & Recruitment	0.00	1,503.36	0.00	1,503.36	0.00	1,503.36	0.00	934.66	934.66	6,845.00	6,845.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.80	4,999.80
61CPHO	[NSH] Non-Status - Overtime	45,000.00	50,000.00	4,125.23	47,421.20	0.00	47,421.20	2,578.80	56,516.39	56,516.39	51,009.03	51,009.03
61CPHS	[NSH] Non-Status - Shift	1,200.00	800.00	21.01	492.80	0.00	492.80	307.20	1,362.96	1,362.96	1,100.37	1,100.37
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	105,000.00	100,000.00	14,101.50	92,099.75	0.00	92,099.75	7,900.25	143,176.52	143,176.52	177,370.38	177,370.38
61SNHO	Student Labor - Overtime	0.00	1,000.00	163.00	760.00	0.00	760.00	240.00	437.00	437.00	267.37	267.37
61SNSH	Student Labor	15,800.00	32,720.00	9,753.00	45,088.00	0.00	45,088.00	(12,368.00)	18,228.00	18,228.00	13,668.69	13,668.69
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.30	23.30	590.67	590.67
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**743,660.96**	**775,219.33**	**95,458.23**	**776,106.32**	**0.00**	**776,106.32**	**(886.99)**	**783,643.92**	**783,643.92**	**794,071.92**	**793,617.63**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	(12,401.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	224,634.33	231,212.78	26,588.57	231,188.29	0.00	231,188.29	24.49	214,397.12	214,397.12	203,472.31	203,472.31
65YP10	Nonstatus Benefit Distr (Fica)	16,668.00	15,145.00	1,764.57	14,206.32	0.00	14,206.32	938.68	19,279.35	19,279.35	22,562.83	22,562.83
Subtotal Account Pool: 65		**228,901.33**	**246,357.78**	**28,353.14**	**245,394.61**	**0.00**	**245,394.61**	**963.17**	**233,676.47**	**233,676.47**	**226,035.14**	**226,035.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Roads				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	80.00	80.00	1,600.00	1,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.52	923.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.00	719.00	370.00	370.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	285.00	285.00
711100	Supplies-General	44,000.00	7,635.00	460.02	6,009.07	0.00	6,009.07	1,625.93	55,970.63	55,970.63	11,574.66	11,574.66
711101	Supplies - Admin & Office	0.00	0.00	8.50	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	1,500.00	0.00	1,265.94	0.00	1,265.94	234.06	644.55	644.55	1,987.41	1,987.41
711106	Supplies-Uniforms	0.00	1,400.00	122.11	1,144.58	0.00	1,144.58	255.42	876.23	876.23	854.16	854.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,317.57	42,317.57
711136	Supplies-Tools	0.00	5,000.00	1,410.98	7,005.30	0.00	7,005.30	(2,005.30)	0.00	0.00	464.40	464.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.75	259.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.88	221.88	0.00	0.00
715000	Non-Cap Equip-General	0.00	6,619.00	0.00	2,500.00	0.00	2,500.00	4,119.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,119.00	0.00	4,119.00	(4,119.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	280,000.00	35,000.00	6,795.87	34,929.34	0.00	34,929.34	70.66	208,461.62	208,461.62	160,082.11	160,082.11
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00	936.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	117,500.00	9,907.69	142,461.45	0.00	142,461.45	(24,961.45)	142,717.28	142,717.28	107,949.16	107,949.16
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412.46	4,412.46
716087	Indirect Expenses	0.00	187,627.00	16,089.81	162,495.95	0.00	162,495.95	25,131.05	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	273.92	273.92	0.00	273.92	(273.92)	1,760.88	1,760.88	5,460.00	5,460.00
716110	Rentals-Copier	0.00	4,740.00	195.00	2,340.00	0.00	2,340.00	2,400.00	2,340.00	2,340.00	2,340.00	2,340.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.54	350.54
717200	Other Professional Services-General	51,200.00	51,540.00	2,020.00	10,545.00	0.00	10,545.00	40,995.00	1,741.00	1,741.00	3,645.02	3,645.02
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	328.00	45,163.00	0.00	45,163.00	(45,163.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	48,200.00	6,300.00	6,300.00	0.00	6,300.00	41,900.00	44,315.82	44,315.82	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	15,000.00	0.00	16,107.28	0.00	16,107.28	(1,107.28)	2,119.74	2,119.74	4,452.14	4,452.14
717268	Oth Prof Ser- Physicians	0.00	600.00	500.00	952.00	0.00	952.00	(352.00)	475.00	475.00	1,565.00	1,565.00
718000	Telecom-General	8,400.00	8,670.00	0.00	0.00	0.00	0.00	8,670.00	109.84	109.84	2,561.99	2,561.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	368.22	4,515.56	0.00	4,515.56	(4,515.56)	4,263.70	4,263.70	2,816.19	2,816.19
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,574.92	0.00	2,574.92	(2,574.92)	3,849.82	3,849.82	104.99	104.99
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.52	248.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	218.70	218.70	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.92	213.84	0.00	213.84	(213.84)	268.22	268.22	223.48	223.48
719000	Business Meals-Meetings-Non Travel	1,500.00	1,298.00	154.73	824.53	0.00	824.53	473.47	2,326.68	2,233.88	4,138.96	4,138.96
719100	Membership Dues & Fees	0.00	350.00	0.00	479.00	0.00	479.00	(129.00)	464.25	464.25	25.00	25.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.83	1,170.83
719210	Employee Recruiting-Advertising	0.00	112.00	0.00	21.60	0.00	21.60	90.40	21.60	21.60	32.40	32.40
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.78	47.78	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	1,124.00	0.00	1,322.36	0.00	1,322.36	(198.36)	6.25	6.25	455.00	455.00
Subtotal Account Pool: 71		**387,600.00**	**496,415.00**	**44,956.77**	**453,607.14**	**0.00**	**453,607.14**	**42,807.86**	**476,608.99**	**476,516.19**	**363,362.74**	**363,362.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	40,098.00	0.00	8,795.00	0.00	8,795.00	31,303.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	33,140.00	0.00	37,303.00	27,140.00	64,443.00	(31,303.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**73,238.00**	**0.00**	**46,098.00**	**27,140.00**	**73,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Roads				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	(45,000.00)	0.00	0.00	0.00	0.00	(45,000.00)	0.00	0.00	0.00	0.00
760009	Int Alloc-Grounds and Roads	(105,000.00)	(80,000.00)	(7,934.40)	(131,598.23)	0.00	(131,598.23)	51,598.23	(124,743.46)	(124,743.46)	(75,212.79)	(75,212.79)
760120	Facilities Offset	(1,278,254.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,383,254.00)**	**(125,000.00)**	**(7,934.40)**	**(131,598.23)**	**0.00**	**(131,598.23)**	**6,598.23**	**(124,743.46)**	**(124,743.46)**	**(75,212.79)**	**(75,212.79)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	20,700.00	0.00	20,532.80	0.00	20,532.80	167.20	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,433.82	34,433.82	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**20,700.00**	**0.00**	**20,532.80**	**0.00**	**20,532.80**	**167.20**	**34,433.82**	**34,433.82**	**0.00**	**0.00**
Total Org: UTP011		**(23,091.71)**	**1,486,930.11**	**160,833.74**	**1,410,140.64**	**27,140.00**	**1,437,280.64**	**49,649.47**	**1,403,619.74**	**1,403,526.94**	**1,308,257.01**	**1,307,802.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,223.34	68,223.34	140,458.87	140,458.87
617F10	Operating Staff	0.00	2,508.24	0.00	2,508.24	0.00	2,508.24	0.00	128,562.75	128,562.75	358,353.49	358,353.49
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,733.60	5,733.60	9,976.65	9,785.14
617PSB	Operating Staff-Stand-By Pay	0.00	151.00	0.00	151.00	0.00	151.00	0.00	0.00	0.00	15,252.00	15,252.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,481.00	5,481.00	2,302.00	2,302.00
61CPHO	[NSH] Non-Status - Overtime	0.00	288.94	0.00	288.94	0.00	288.94	0.00	1,910.13	1,910.13	28,893.80	28,893.80
61CPHS	[NSH] Non-Status - Shift	0.00	3.83	0.00	3.83	0.00	3.83	0.00	0.00	0.00	144.52	144.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,011.00	708.75	3,510.75	0.00	3,510.75	1,500.25	0.00	0.00	8,498.75	8,498.75
61SNHO	Student Labor - Overtime	0.00	25.00	0.00	9.00	0.00	9.00	16.00	0.00	0.00	18.20	18.20
61SNSH	Student Labor	0.00	5,975.00	510.75	5,872.24	0.00	5,872.24	102.76	700.00	700.00	11,677.79	11,677.79
61SNWS	College Work Study	0.00	1,425.87	0.00	1,425.87	0.00	1,425.87	0.00	901.80	901.80	2,848.43	2,848.43
Subtotal Account Pool: 61		**0.00**	**15,388.88**	**1,219.50**	**13,769.87**	**0.00**	**13,769.87**	**1,619.01**	**211,512.62**	**211,512.62**	**578,424.50**	**578,232.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,033.39	0.00	1,033.39	0.00	1,033.39	0.00	78,796.31	78,796.31	199,326.74	199,326.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	600.00	59.54	332.22	0.00	332.22	267.78	1,102.47	1,102.47	5,465.58	5,465.58
Subtotal Account Pool: 65		**0.00**	**1,633.39**	**59.54**	**1,365.61**	**0.00**	**1,365.61**	**267.78**	**79,898.78**	**79,898.78**	**204,792.32**	**204,792.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.64	466.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.70	121.70	329.72	329.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711100	Supplies-General	0.00	1,200.00	(478.90)	325.00	0.00	325.00	875.00	5,322.54	5,322.54	5,015.67	5,015.67
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	275.98	275.98
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.42	583.42	924.28	924.28
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,659.66	9,659.66	36,991.56	36,991.56
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.19	159.19
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.94	104.94
713000	Printing & Copying-General	0.00	2,073.00	0.00	697.05	0.00	697.05	1,375.95	0.00	0.00	2,388.07	2,388.07
713005	Printing & Copying-Campus	0.00	0.00	(322.64)	(697.05)	0.00	(697.05)	697.05	2,743.93	2,743.93	2,228.74	2,228.74
714000	Postage-General	0.00	219.00	(35.49)	20.17	0.00	20.17	198.83	359.99	359.99	885.55	885.55
716000	Maintenance & Repairs-General	0.00	3,400.00	(979.17)	402.00	0.00	402.00	2,998.00	59,213.89	59,213.89	160,543.54	160,543.54
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,048.21	62,048.21	13,735.45	13,735.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1.89	1.89	0.00	1.89	(1.89)	4,869.41	4,869.41	7,770.40	7,770.40
716087	Indirect Expenses	0.00	6,800.00	4,659.64	4,830.36	0.00	4,830.36	1,969.64	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,271.72	29,271.72	1,451.22	1,451.22
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217.58	2,217.58
717200	Other Professional Services-General	0.00	25,000.00	1,500.70	1,500.70	0.00	1,500.70	23,499.30	0.00	0.00	1,747.52	1,747.52
717208	Oth Prof Ser-MuniAgreemt-Ambulance	1,460,000.00	25,800.00	0.00	25,777.28	0.00	25,777.28	22.72	20,434.00	20,434.00	22,429.50	22,429.50
717240	Oth Prof Ser-MuniAgreement-Fire	0.00	1,180,000.00	0.00	1,173,151.88	0.00	1,173,151.88	6,848.12	1,104,678.22	1,104,678.22	1,043,047.02	1,043,047.02
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	6,471.36	0.00	6,471.36	(6,471.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	200.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	77.99	77.99	1,764.37	1,764.37
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(1,877.19)	220.14	0.00	220.14	(220.14)	33,075.70	33,075.70	19,054.08	19,054.08
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(100.03)	0.00	(100.03)	100.03	1,766.01	1,766.01	715.45	715.45
718014	Telecom-Telephone Equipment	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00	2,744.11	2,744.11	165.00	165.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(165.22)	0.00	0.00	0.00	0.00	1,775.41	1,775.41	1,636.90	1,636.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.50	526.50	273.46	273.46
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	99.00	(99.00)	0.00	0.00	0.00	99.00	1,616.19	1,616.19	2,229.00	2,229.00
71C610	Insurance-Liability	0.00	15,000.00	0.00	38,493.96	0.00	38,493.96	(23,493.96)	12,295.03	12,295.03	0.00	0.00
Subtotal Account Pool: 71		**1,460,200.00**	**1,268,991.00**	**2,184.62**	**1,251,094.71**	**0.00**	**1,251,094.71**	**17,896.29**	**1,354,447.63**	**1,354,447.63**	**1,330,049.83**	**1,330,049.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,130.16)	(9,130.16)
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,966.54)	(4,966.54)
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,143.29)	(1,143.29)
760015	Int Alloc-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(643.25)	(643.25)
760016	Int Alloc-Refuse-Recycling	0.00	(6,786.00)	0.00	0.00	0.00	0.00	(6,786.00)	0.00	0.00	0.00	0.00
760072	Int Alloc- Facil Misc/Other	0.00	0.00	16,557.10	(1,973.73)	0.00	(1,973.73)	1,973.73	(14,780.70)	(14,780.70)	(44,379.29)	(44,379.29)
760120	Facilities Offset	(1,807,550.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,807,550.00)**	**(6,786.00)**	**16,557.10**	**(1,973.73)**	**0.00**	**(1,973.73)**	**(4,812.27)**	**(14,780.70)**	**(14,780.70)**	**(60,262.53)**	**(60,262.53)**
Account Pool: 78 - Utilities												
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,571.38	169,571.38
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,611,891.56	1,611,891.56
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796,282.30	796,282.30
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,240.58	103,240.58
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,153,646.37	6,182,346.37	4,948,385.51	5,088,465.51
780Z10	Other Utilities-MunicipUtility Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60,040.11)	(60,040.11)
780Z25	Other Utilities-Landfill Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.70	1,500.70	1,102.20	1,102.20
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173.47	1,173.47
780Z40	Other Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827,423.17	827,423.17
780Z45	Other Utilities-Solid Waste Removal	0.00	275,000.00	51,387.47	307,284.03	0.00	307,284.03	(32,284.03)	0.00	0.00	238,666.27	238,666.27
780Z55	Other Utilities-HazardousWaste Disp	0.00	3,265.00	2,306.42	2,306.42	0.00	2,306.42	958.58	0.00	0.00	0.00	0.00
780Z65	Other Utilities-TitleIV CleanAirAct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,350.38	22,350.38
Subtotal Account Pool: 78		**0.00**	**278,265.00**	**53,693.89**	**309,590.45**	**0.00**	**309,590.45**	**(31,325.45)**	**6,155,147.07**	**6,183,847.07**	**8,660,046.71**	**8,800,126.71**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,775.98)	(13,775.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,201.50	18,201.50	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	347,550.00	0.00	0.00	0.00	0.00	0.00	0.00	334,180.00	334,180.00	316,758.00	316,758.00
Subtotal Account Pool: 7Z		**347,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,381.50**	**352,381.50**	**302,982.02**	**302,982.02**
Total Org: UTP012		**200.00**	**1,557,492.27**	**73,714.65**	**1,573,846.91**	**0.00**	**1,573,846.91**	**(16,354.64)**	**8,138,606.90**	**8,167,306.90**	**11,016,032.85**	**11,155,921.34**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,500.00	165,044.68	22,835.61	165,044.61	0.00	165,044.61	0.07	43,088.40	43,088.40	0.00	0.00
617F10	Operating Staff	315,851.76	170,968.71	19,840.30	172,089.82	0.00	172,089.82	(1,121.11)	258,997.76	258,997.76	0.00	0.00
617PLG	Operating Staff-Longevity	12,919.00	4,500.00	626.60	5,406.91	0.00	5,406.91	(906.91)	4,093.69	4,093.69	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	3,000.00	600.00	220.00	1,036.00	0.00	1,036.00	(436.00)	9,833.00	9,833.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	110.00	0.00	110.00	0.00	110.00	0.00	400.00	400.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	18,000.00	12,000.00	1,190.43	12,788.82	0.00	12,788.82	(788.82)	22,518.07	22,518.07	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	1,300.00	1,300.00	146.40	1,229.62	0.00	1,229.62	70.38	1,539.87	1,539.87	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,481.00	0.00	5,481.00	0.00	5,481.00	0.00	12,069.94	12,069.94	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75	0.00	0.00
61SNSH	Student Labor	0.00	2,000.00	0.00	1,188.00	0.00	1,188.00	812.00	6,581.25	6,581.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,824.40	1,824.40	0.00	0.00
Subtotal Account Pool: 61		**387,570.76**	**362,004.39**	**44,859.34**	**364,374.78**	**0.00**	**364,374.78**	**(2,370.39)**	**360,962.13**	**360,962.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	(3,050.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	145,168.93	138,437.07	17,582.44	138,899.18	0.00	138,899.18	(462.11)	120,954.32	120,954.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,958.00	2,015.00	183.36	2,188.20	0.00	2,188.20	(173.20)	4,238.19	4,238.19	0.00	0.00
Subtotal Account Pool: 65		**145,076.93**	**140,452.07**	**17,765.80**	**141,087.38**	**0.00**	**141,087.38**	**(635.31)**	**125,192.51**	**125,192.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	1,003.32	1,003.32	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	357.68	0.00	357.68	(357.68)	1,248.20	1,248.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.90	413.90	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
711100	Supplies-General	1,500.00	1,400.00	140.98	2,190.65	0.00	2,190.65	(790.65)	1,713.38	1,713.38	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	108.00	0.00	108.00	0.00	108.00	0.00	341.59	341.59	0.00	0.00
711106	Supplies-Uniforms	0.00	700.00	0.00	407.35	0.00	407.35	292.65	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	1,500.00	136.28	1,813.30	0.00	1,813.30	(313.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	25.00	1,065.00	0.00	1,065.45	0.00	1,065.45	(0.45)	30.00	30.00	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	565,000.00	8,000.00	425.60	7,416.92	0.00	7,416.92	583.08	188,440.92	188,440.92	748.00	748.00
716018	Maint Agreem- Baseline & Supp	0.00	500.00	0.00	415.56	0.00	415.56	84.44	734,306.20	734,306.20	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85,000.00	14,297.24	82,640.56	0.00	82,640.56	2,359.44	12,904.32	12,904.32	0.00	0.00
716087	Indirect Expenses	0.00	15,000.00	7,503.96	24,629.73	0.00	24,629.73	(9,629.73)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	518.00	0.00	518.00	(468.00)	75.00	75.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	502,039.00	45,452.64	415,020.66	0.00	415,020.66	87,018.34	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	252,600.00	0.00	0.00	0.00	0.00	0.00	0.00	290,384.14	290,384.14	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	90.00	90.00	0.00	0.00
718000	Telecom-General	6,900.00	4,330.00	0.00	(285.56)	0.00	(285.56)	4,615.56	440.10	440.10	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	247.81	2,146.08	0.00	2,146.08	(2,146.08)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	2,199.40	0.00	2,199.40	(2,199.40)	3,570.90	3,570.90	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	245.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.87	0.00	1.87	(1.87)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	7,527.00	7,527.00	0.00	934.75	0.00	934.75	6,592.25	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	99.00	707.56	0.00	707.56	(707.56)	3,124.73	3,124.73	0.00	0.00
Subtotal Account Pool: 71		**837,752.00**	**629,419.00**	**68,608.51**	**543,392.96**	**0.00**	**543,392.96**	**86,026.04**	**1,238,181.70**	**1,238,181.70**	**748.00**	**748.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	880.00	0.00	0.00	0.00	0.00	880.00	1,837.75	1,837.75	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**880.00**	**1,837.75**	**1,837.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	(1,659.00)	(265.96)	(4,222.16)	0.00	(4,222.16)	2,563.16	(44,998.54)	(44,998.54)	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,992.30)	(22,992.30)	0.00	0.00
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,859.39)	(5,859.39)	0.00	0.00
760120	Facilities Offset	(1,240,332.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,240,332.00)**	**(1,659.00)**	**(265.96)**	**(4,222.16)**	**0.00**	**(4,222.16)**	**2,563.16**	**(73,850.23)**	**(73,850.23)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,596.39	240,596.39	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240,596.39**	**240,596.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,940.79	51,940.79	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,940.79**	**51,940.79**	**0.00**	**0.00**
Total Org: UTP020		**130,067.69**	**1,131,096.46**	**130,967.69**	**1,044,632.96**	**0.00**	**1,044,632.96**	**86,463.50**	**1,944,861.04**	**1,944,861.04**	**748.00**	**748.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP021 - Maintenance Contracts				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	483,000.00	78,383.80	474,461.49	0.00	474,461.49	8,538.51	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	300.00	8.01	1,369.84	0.00	1,369.84	(1,069.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	666,347.00	83,382.00	534,370.00	0.00	534,370.00	131,977.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	23,092.00	0.00	0.00	0.00	0.00	23,092.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,453.62	19,684.69	0.00	19,684.69	(19,684.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,172,739.00**	**163,227.43**	**1,031,011.02**	**0.00**	**1,031,011.02**	**141,727.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	0.00	(2,589.00)	(481.76)	(7,062.06)	0.00	(7,062.06)	4,473.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(2,589.00)**	**(481.76)**	**(7,062.06)**	**0.00**	**(7,062.06)**	**4,473.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	285,525.00	71,491.95	285,967.80	0.00	285,967.80	(442.80)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	347,550.00	28,963.00	347,550.00	0.00	347,550.00	0.00	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	71,428.00	0.00	0.00	0.00	0.00	71,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**704,503.00**	**100,454.95**	**633,517.80**	**0.00**	**633,517.80**	**70,985.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP021		**0.00**	**1,874,653.00**	**263,200.62**	**1,657,466.76**	**0.00**	**1,657,466.76**	**217,186.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP024 - Lock Shop				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	114,994.56	13,228.80	114,993.85	0.00	114,993.85	0.71	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	7,810.00	893.09	7,898.92	0.00	7,898.92	(88.92)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	417.60	0.00	417.60	0.00	417.60	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	2,800.00	122.40	2,906.89	0.00	2,906.89	(106.89)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**126,024.16**	**14,244.29**	**126,219.26**	**0.00**	**126,219.26**	**(195.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	47,377.31	5,450.25	47,377.45	0.00	47,377.45	(0.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	927.00	85.28	942.79	0.00	942.79	(15.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**48,304.31**	**5,535.53**	**48,320.24**	**0.00**	**48,320.24**	**(15.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	7.00	0.00	6.73	0.00	6.73	0.27	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	108.00	0.00	108.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	1,805.00	0.00	1,447.11	0.00	1,447.11	357.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,155.00	0.00	1,154.87	0.00	1,154.87	0.13	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	7,500.00	0.00	5,592.24	0.00	5,592.24	1,907.76	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	1,199.75	1,199.75	0.00	1,199.75	(1,199.75)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	9,221.00	2,016.49	14,981.21	0.00	14,981.21	(5,760.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,693.00	0.00	420.34	0.00	420.34	2,272.66	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	111.27	938.55	0.00	938.55	(938.55)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	371.71	0.00	371.71	(371.71)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	11.93	0.00	11.93	(11.93)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	230.00	0.00	230.28	0.00	230.28	(0.28)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	8,954.92	8,954.92	0.00	8,954.92	(8,954.92)	0.00	0.00	0.00	0.00
71B071	Items Resale-Facil Genl Inventory	0.00	43,176.00	1,988.64	35,659.25	0.00	35,659.25	7,516.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**67,895.00**	**14,271.60**	**71,076.89**	**0.00**	**71,076.89**	**(3,181.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	(4,092.81)	(42,179.92)	0.00	(42,179.92)	42,179.92	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	(50,000.00)	(624.00)	(9,653.55)	0.00	(9,653.55)	(40,346.45)	0.00	0.00	0.00	0.00
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	(133.00)	0.00	(133.00)	133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(50,000.00)**	**(4,716.81)**	**(51,966.47)**	**0.00**	**(51,966.47)**	**1,966.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP024		**0.00**	**192,223.47**	**29,334.61**	**193,649.92**	**0.00**	**193,649.92**	**(1,426.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP025 - Central Rec/Special Events				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	48,449.93	5,568.96	48,449.89	0.00	48,449.89	0.04	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	154,570.33	18,429.60	154,971.13	0.00	154,971.13	(400.80)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	2,147.00	175.24	1,523.85	0.00	1,523.85	623.15	0.00	0.00	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	811.00	0.00	811.00	0.00	811.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	15,691.27	1,534.53	12,964.18	0.00	12,964.18	2,727.09	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	84.20	12.77	96.97	0.00	96.97	(12.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**221,753.73**	**25,721.10**	**218,817.02**	**0.00**	**218,817.02**	**2,936.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	83,644.26	9,887.37	83,809.27	0.00	83,809.27	(165.01)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,356.00	144.71	1,293.31	0.00	1,293.31	62.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**85,000.26**	**10,032.08**	**85,102.58**	**0.00**	**85,102.58**	**(102.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	47.54	0.00	47.54	(47.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	325.00	0.00	204.94	0.00	204.94	120.06	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	300.00	0.00	219.66	0.00	219.66	80.34	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	1,500.00	0.00	209.27	0.00	209.27	1,290.73	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	3,858.00	863.29	1,652.74	0.00	1,652.74	2,205.26	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20,000.00	603.27	21,039.24	0.00	21,039.24	(1,039.24)	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	2,000.00	333.33	1,938.57	0.00	1,938.57	61.43	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	1,412.00	0.00	1,351.42	0.00	1,351.42	60.58	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	101.25	1,113.75	0.00	1,113.75	(1,113.75)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,272.87	0.00	1,272.87	(1,272.87)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.90	15.75	0.00	15.75	(15.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**32,345.00**	**1,903.04**	**29,125.75**	**0.00**	**29,125.75**	**3,219.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	(16.00)	0.00	(16.00)	0.00	(16.00)	0.00	0.00	0.00	0.00	0.00
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	(6,786.30)	0.00	(6,786.30)	6,786.30	0.00	0.00	0.00	0.00
760047	Int Alloc-Special Events Labor	0.00	(94,000.00)	(9,340.40)	(84,994.25)	0.00	(84,994.25)	(9,005.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(94,016.00)**	**(9,340.40)**	**(91,796.55)**	**0.00**	**(91,796.55)**	**(2,219.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP025		**0.00**	**245,082.99**	**28,315.82**	**241,248.80**	**0.00**	**241,248.80**	**3,834.19**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP026 - Stock Room Inventory				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,004.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	1,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,058.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,542.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,953.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,977.66	7,977.66	0.00	0.00
718000	Telecom-General	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.93	113.93	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	31,774.28	31,774.28	0.00	31,774.28	(31,774.28)	28,336.45	28,336.45	(16,133.21)	0.00
71B068	Items Resale-Facil Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,312.72	271,312.72	1,171.60	0.00
71B069	Items Resale - Fac Auto Part Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,125.00	19,125.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	1,139,114.00	1,138,270.00	149,032.47	1,290,891.97	0.00	1,290,891.97	(152,621.97)	1,396,831.90	1,396,831.90	11,458.86	0.00
Subtotal Account Pool: 71		**1,142,239.00**	**1,138,270.00**	**180,806.75**	**1,322,666.25**	**0.00**	**1,322,666.25**	**(184,396.25)**	**1,723,697.66**	**1,723,697.66**	**(3,502.75)**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760098	Facilities Chargeouts-Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(276,516.36)	(276,516.36)	0.00	0.00
760099	Facilities Chargeouts-Gen Inventory	(1,274,875.00)	(1,105,813.00)	(201,479.69)	(1,318,584.13)	0.00	(1,318,584.13)	212,771.13	(1,304,603.96)	(1,304,603.96)	0.00	0.00
Subtotal Account Pool: 76		**(1,274,875.00)**	**(1,105,813.00)**	**(201,479.69)**	**(1,318,584.13)**	**0.00**	**(1,318,584.13)**	**212,771.13**	**(1,581,120.32)**	**(1,581,120.32)**	**0.00**	**0.00**
Total Org: UTP026		**(1,624.16)**	**32,457.00**	**(20,672.94)**	**4,082.12**	**0.00**	**4,082.12**	**28,374.88**	**142,577.34**	**142,577.34**	**(3,502.75)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP030 - Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	157,760.00	173,615.56	24,601.17	175,537.31	0.00	175,537.31	(1,921.75)	162,346.09	162,346.09	217,857.56	217,857.56
617F10	Operating Staff	2,316,552.48	2,197,754.13	244,876.58	2,193,512.66	0.00	2,193,512.66	4,241.47	2,457,535.53	2,457,535.53	2,879,321.99	2,879,321.99
617PLG	Operating Staff-Longevity	74,811.00	70,000.00	8,139.90	65,071.83	0.00	65,071.83	4,928.17	68,330.12	68,330.12	76,619.95	75,026.12
617PSB	Operating Staff-Stand-By Pay	2,500.00	3,000.00	0.00	2,245.00	0.00	2,245.00	755.00	2,318.50	2,318.50	2,428.00	2,428.00
61CPBN	Bonus & Recruitment	10,000.00	10,000.41	0.00	7,285.41	0.00	7,285.41	2,715.00	7,505.00	7,505.00	12,230.00	12,230.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,002.00	0.00	1,002.24	0.00	1,002.24	(0.24)	0.00	0.00	1,400.80	1,400.80
61CPHO	[NSH] Non-Status - Overtime	45,000.00	45,000.00	45,247.43	94,466.02	0.00	94,466.02	(49,466.02)	91,123.62	91,123.62	110,064.57	110,064.57
61CPHS	[NSH] Non-Status - Shift	12,000.00	12,000.00	2,906.66	18,882.23	0.00	18,882.23	(6,882.23)	17,518.29	17,518.29	19,016.52	19,016.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	680,000.00	660,000.00	205,481.21	694,720.71	0.00	694,720.71	(34,720.71)	525,245.33	525,245.33	691,723.53	691,723.53
61SNHO	Student Labor - Overtime	0.00	100.00	41.25	233.91	0.00	233.91	(133.91)	405.34	405.34	453.39	453.39
61SNSH	Student Labor	35,000.00	35,000.00	14,902.75	49,622.25	0.00	49,622.25	(14,622.25)	41,675.08	41,675.08	44,390.52	44,390.52
61SNWS	College Work Study	0.00	350.00	0.00	147.24	0.00	147.24	202.76	129.00	129.00	0.00	0.00
61U000	Salary Offset Account	(20,126.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,313,497.42**	**3,207,822.10**	**546,196.95**	**3,302,726.81**	**0.00**	**3,302,726.81**	**(94,904.71)**	**3,374,131.90**	**3,374,131.90**	**4,055,506.83**	**4,053,913.00**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	(55,523.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,011,124.82	977,005.07	111,024.87	976,049.20	0.00	976,049.20	955.87	1,048,964.07	1,048,964.07	1,235,211.09	1,235,211.09
65YP10	Nonstatus Benefit Distr (Fica)	72,182.00	67,284.00	21,989.23	74,227.96	0.00	74,227.96	(6,943.96)	59,811.57	59,811.57	76,731.93	76,731.93
Subtotal Account Pool: 65		**1,027,783.82**	**1,044,289.07**	**133,014.10**	**1,050,277.16**	**0.00**	**1,050,277.16**	**(5,988.09)**	**1,108,775.64**	**1,108,775.64**	**1,311,943.02**	**1,311,943.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	164.40	164.40	113.40	113.40
710100	Out-of-State Travel	0.00	0.00	0.00	2,716.14	0.00	2,716.14	(2,716.14)	3,231.36	3,231.36	2,755.02	2,755.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	3,491.85	3,491.85
711100	Supplies-General	12,000.00	26,000.00	404.31	3,542.23	0.00	3,542.23	22,457.77	4,469.51	4,469.51	5,201.12	5,201.12
711106	Supplies-Uniforms	0.00	2,000.00	1,078.75	7,878.23	0.00	7,878.23	(5,878.23)	0.00	0.00	2,619.00	2,619.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	3,980.00	0.00	0.00	0.00	0.00	3,980.00	(10.95)	(10.95)	368.00	368.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.88	3,150.88
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
711136	Supplies-Tools	0.00	22,903.00	0.00	3,018.00	0.00	3,018.00	19,885.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.07	2,555.07
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.95	949.95
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.85	271.85	543.03	543.03
713000	Printing & Copying-General	150.00	300.00	0.00	141.00	0.00	141.00	159.00	163.00	163.00	227.30	227.30
715000	Non-Cap Equip-General	15,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	275,000.00	290,000.00	9,697.89	319,281.27	0.00	319,281.27	(29,281.27)	356,490.38	356,490.38	446,777.65	446,777.65
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	7,500.00	0.00	5,515.65	0.00	5,515.65	1,984.35	8,275.40	8,275.40	7,604.32	7,604.32
716087	Indirect Expenses	0.00	11,500.00	3,784.04	31,422.79	0.00	31,422.79	(19,922.79)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	5,027.13	5,027.13
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	870,000.00	415.00	550.00	(9,795.00)	0.00	(9,795.00)	10,210.00	13,140.00	13,140.00	10,983.26	10,983.26
717201	Prof Srv - Fac. Operation Srvs	0.00	917,084.00	76,671.40	918,556.26	0.00	918,556.26	(1,472.26)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962,694.32	962,694.32	513,280.58	513,280.58
717268	Oth Prof Ser- Physicians	0.00	450.00	76.00	304.00	0.00	304.00	146.00	1,035.00	1,035.00	1,332.00	1,332.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	12,500.00	12,500.00	0.00	469.48	0.00	469.48	12,030.52	15.01	15.01	7,727.58	7,727.58
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	594.72	6,697.70	0.00	6,697.70	(6,697.70)	8,368.95	8,368.95	9,967.39	9,967.39
718006	Telecom-Cellular Phones	0.00	0.00	0.00	3,294.15	0.00	3,294.15	(3,294.15)	4,867.93	4,867.93	146.56	146.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,095.96	0.00	2,095.96	(2,095.96)	1,675.88	1,675.88	353.28	353.28
718016	Telecom-Usage (Tolls)	0.00	0.00	7.44	96.94	0.00	96.94	(96.94)	262.87	262.87	336.21	336.21
719000	Business Meals-Meetings-Non Travel	5,000.00	1,000.00	1,056.33	1,776.12	0.00	1,776.12	(776.12)	6,277.85	6,277.85	4,837.51	4,837.51
719100	Membership Dues & Fees	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	129.00	129.00	320.00	320.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	168.04	0.00	168.04	(168.04)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.74	1,040.74
719Z10	Other Employee Support-Prof Develop	0.00	5,186.00	0.00	5,292.64	0.00	5,292.64	(106.64)	80.00	80.00	161.67	161.67
Subtotal Account Pool: 71		**1,194,650.00**	**1,317,818.00**	**93,920.88**	**1,302,630.60**	**0.00**	**1,302,630.60**	**15,187.40**	**1,372,446.76**	**1,372,446.76**	**1,037,069.50**	**1,037,069.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,978.00	0.00	10,978.00	0.00	10,978.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,978.00**	**0.00**	**10,978.00**	**0.00**	**10,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,782.50)	(1,782.50)	0.00	0.00
760008	Int Alloc-Custodial	(75,000.00)	(75,000.00)	(8,638.00)	(86,554.82)	0.00	(86,554.82)	11,554.82	(102,572.30)	(102,572.30)	(97,454.00)	(97,454.00)
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(285.00)	(285.00)
760120	Facilities Offset	(5,556,534.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,631,534.00)**	**(75,000.00)**	**(8,638.00)**	**(86,554.82)**	**0.00**	**(86,554.82)**	**11,554.82**	**(104,354.80)**	**(104,354.80)**	**(97,739.00)**	**(97,739.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,821.05	83,821.05	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,821.05**	**83,821.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP032 - Academic Housekeeping			**Org Mgr: Canner, Irving E**								
Total Org: UTP032	**(95,602.76)**	**5,505,907.17**	**764,493.93**	**5,580,057.75**	**0.00**	**5,580,057.75**	**(74,150.58)**	**5,834,820.55**	**5,834,820.55**	**6,306,780.35**	**6,305,186.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Area I				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,370.13	106,370.13
617F10	Operating Staff	273,110.40	272,582.00	29,635.21	262,428.44	0.00	262,428.44	10,153.56	272,377.29	272,377.29	531,998.08	531,998.08
617PLG	Operating Staff-Longevity	2,951.00	4,200.00	478.61	4,326.71	0.00	4,326.71	(126.71)	5,123.49	5,123.49	18,234.02	17,906.31
617PSB	Operating Staff-Stand-By Pay	1,000.00	6,000.00	880.00	7,868.00	0.00	7,868.00	(1,868.00)	2,492.00	2,492.00	3,956.00	3,956.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	7,060.00	0.00	7,060.00	(7,060.00)	838.00	838.00	1,300.00	1,300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	620.00	0.00	620.00	0.00	620.00	0.00	3,346.30	3,346.30	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	9,500.00	15,541.00	728.13	20,471.98	0.00	20,471.98	(4,930.98)	11,407.34	11,407.34	63,795.64	63,795.64
61CPHS	[NSH] Non-Status - Shift	100.00	20.00	0.00	1.78	0.00	1.78	18.22	102.91	102.91	3,888.67	3,888.67
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	12,000.00	1,556.40	13,294.40	0.00	13,294.40	(1,294.40)	3,595.44	3,595.44	30,221.00	30,221.00
Subtotal Account Pool: 61		**298,661.40**	**310,963.00**	**33,278.35**	**316,071.31**	**0.00**	**316,071.31**	**(5,108.31)**	**299,282.77**	**299,282.77**	**759,763.54**	**759,435.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112,521.48	112,304.14	12,209.71	108,120.55	0.00	108,120.55	4,183.59	109,061.00	109,061.00	255,748.26	255,748.26
65YP10	Nonstatus Benefit Distr (Fica)	2,146.00	3,095.00	306.03	4,506.05	0.00	4,506.05	(1,411.05)	2,260.10	2,260.10	10,196.70	10,196.70
Subtotal Account Pool: 65		**114,667.48**	**115,399.14**	**12,515.74**	**112,626.60**	**0.00**	**112,626.60**	**2,772.54**	**111,321.10**	**111,321.10**	**265,944.96**	**265,944.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Area I				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	3,031.00	0.00	3,030.62	0.00	3,030.62	0.38	6,019.92	6,019.92	156.46	156.46
710100	Out-of-State Travel	0.00	1,742.00	0.00	4,006.14	0.00	4,006.14	(2,264.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
711100	Supplies-General	4,500.00	1,500.00	91.85	556.24	0.00	556.24	943.76	1,809.01	1,809.01	34,033.45	34,033.45
711101	Supplies - Admin & Office	0.00	0.00	17.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	600.00	0.00	404.96	0.00	404.96	195.04	708.96	708.96	1,249.86	1,249.86
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.22	1,426.22	4,317.68	4,317.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	29.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,240.20	202,240.20
711136	Supplies-Tools	0.00	4,851.00	704.36	8,883.63	0.00	8,883.63	(4,032.63)	0.00	0.00	290.50	290.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.27	32.27
713000	Printing & Copying-General	50.00	50.00	0.00	74.80	0.00	74.80	(24.80)	36.00	36.00	244.69	244.69
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00	2,000.00	0.00	0.00
716000	Maintenance & Repairs-General	240,000.00	161,228.00	6,240.96	127,720.06	0.00	127,720.06	33,507.94	279,794.12	279,794.12	53,396.71	53,396.71
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	129.80	129.80	0.00	129.80	(129.80)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	30,000.00	4,626.99	31,665.87	0.00	31,665.87	(1,665.87)	0.00	0.00	1,224.00	1,224.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6,000.00	413.99	7,760.84	0.00	7,760.84	(1,760.84)	14,022.33	14,022.33	9,326.48	9,326.48
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	24,000.00	253.93	17,525.28	1,000.00	18,525.28	5,474.72	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,733.44	4,733.44
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	135.00	135.00
717201	Prof Srv - Fac. Operation Srvs	0.00	80,520.00	6,710.00	80,719.96	0.00	80,719.96	(199.96)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,520.00	0.00	0.00	0.00	0.00	0.00	0.00	73,337.00	73,337.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726.00	2,726.00
718000	Telecom-General	4,400.00	4,800.00	0.00	54.00	0.00	54.00	4,746.00	69.98	69.98	730.67	730.67
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	170.88	2,006.74	0.00	2,006.74	(2,006.74)	1,884.47	1,884.47	249.70	249.70
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,127.09	0.00	1,127.09	(1,127.09)	599.44	599.44	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	421.70	0.00	421.70	(421.70)	549.97	549.97	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.56	99.82	0.00	99.82	(99.82)	327.88	327.88	74.96	74.96
719000	Business Meals-Meetings-Non Travel	1,500.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	222.26	222.26	15.77	15.77
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	2,138.00	0.00	0.00	0.00	0.00	2,138.00	0.00	0.00	674.83	674.83
719Z10	Other Employee Support-Prof Develop	0.00	0.00	100.00	3,875.10	0.00	3,875.10	(3,875.10)	681.46	681.46	388.00	388.00
Subtotal Account Pool: 71		**334,470.00**	**323,210.00**	**19,462.32**	**290,129.65**	**1,000.00**	**291,129.65**	**32,080.35**	**383,804.02**	**383,804.02**	**316,774.67**	**316,774.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.75	1,837.75	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.00	3,063.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,837.75**	**1,837.75**	**3,063.00**	**3,063.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(100,000.00)	(50,000.00)	(2,193.50)	(45,373.64)	0.00	(45,373.64)	(4,626.36)	(129,265.81)	(129,265.81)	(107,041.50)	(107,041.50)
760120	Facilities Offset	(659,369.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(759,369.00)**	**(50,000.00)**	**(2,193.50)**	**(45,373.64)**	**0.00**	**(45,373.64)**	**(4,626.36)**	**(129,265.81)**	**(129,265.81)**	**(107,041.50)**	**(107,041.50)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Area I				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,411.74	43,411.74	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	6,430.00	0.00	6,430.00	0.00	6,430.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,430.00**	**0.00**	**6,430.00**	**0.00**	**6,430.00**	**0.00**	**43,411.74**	**43,411.74**	**0.00**	**0.00**
Total Org: UTP035		**(11,570.12)**	**706,002.14**	**63,062.91**	**679,883.92**	**1,000.00**	**680,883.92**	**25,118.22**	**710,391.57**	**710,391.57**	**1,238,504.67**	**1,238,176.96**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Area II				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,330.00	53,899.84	6,195.39	53,899.74	0.00	53,899.74	0.10	51,852.51	51,852.51	50,034.59	50,034.59
617F10	Operating Staff	293,572.80	262,362.68	30,266.43	262,362.59	0.00	262,362.59	0.09	336,116.35	336,116.35	290,385.18	290,385.18
617PLG	Operating Staff-Longevity	17,082.00	12,000.00	1,552.99	12,630.52	0.00	12,630.52	(630.52)	15,113.18	15,113.18	8,625.32	8,449.69
617PSB	Operating Staff-Stand-By Pay	6,600.00	1,600.00	280.00	1,976.00	0.00	1,976.00	(376.00)	7,116.00	7,116.00	3,628.00	3,628.00
61CPBN	Bonus & Recruitment	0.00	2,217.60	0.00	2,217.60	0.00	2,217.60	0.00	834.00	834.00	608.00	608.00
61CPHO	[NSH] Non-Status - Overtime	4,500.00	4,500.00	250.82	3,630.76	0.00	3,630.76	869.24	4,470.35	4,470.35	7,972.31	7,972.31
61CPHS	[NSH] Non-Status - Shift	100.00	100.00	0.00	10.90	0.00	10.90	89.10	45.51	45.51	1,957.54	1,957.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**376,184.80**	**336,680.12**	**38,545.63**	**336,728.11**	**0.00**	**336,728.11**	**(47.99)**	**415,547.90**	**415,547.90**	**363,210.94**	**363,035.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	142,511.94	130,300.19	15,022.23	130,299.92	0.00	130,299.92	0.27	155,330.63	155,330.63	135,854.82	135,854.82
65YP10	Nonstatus Benefit Distr (Fica)	2,544.00	1,715.00	175.03	1,719.05	0.00	1,719.05	(4.05)	2,316.49	2,316.49	1,914.40	1,914.40
Subtotal Account Pool: 65		**145,055.94**	**132,015.19**	**15,197.26**	**132,018.97**	**0.00**	**132,018.97**	**(3.78)**	**157,647.12**	**157,647.12**	**137,769.22**	**137,769.22**
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	955.96	955.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	127.00	127.00
711100	Supplies-General	3,000.00	700.00	0.00	138.78	0.00	138.78	561.22	341.52	341.52	92.74	92.74
711105	Safety Shoes	0.00	260.00	0.00	238.48	0.00	238.48	21.52	848.64	848.64	542.96	542.96
711106	Supplies-Uniforms	0.00	0.00	0.00	340.13	0.00	340.13	(340.13)	819.11	819.11	1,494.20	1,494.20
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,210.16	189,210.16
711136	Supplies-Tools	0.00	1,000.00	29.20	1,131.87	0.00	1,131.87	(131.87)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.17	185.17
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	190,000.00	119,800.00	12,593.56	127,028.43	0.00	127,028.43	(7,228.43)	228,603.61	228,603.61	11,528.24	11,528.24
716010	Direct Expenses	0.00	0.00	12.53	12.53	0.00	12.53	(12.53)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	27,000.00	3,943.50	29,130.39	0.00	29,130.39	(2,130.39)	2,438.50	2,438.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	8,000.00	336.10	5,265.49	0.00	5,265.49	2,734.51	9,019.19	9,019.19	9,795.40	9,795.40
716087	Indirect Expenses	0.00	3,600.00	132.43	5,107.49	0.00	5,107.49	(1,507.49)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00
717201	Prof Srv - Fac. Operation Srvs	0.00	69,164.00	14,154.95	67,389.69	0.00	67,389.69	1,774.31	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	325.00	325.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,651.10	6,651.10
718000	Telecom-General	1,800.00	1,250.00	0.00	54.00	0.00	54.00	1,196.00	59.98	59.98	608.78	608.78
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.73	716.76	0.00	716.76	(716.76)	716.76	716.76	289.83	289.83
718006	Telecom-Cellular Phones	0.00	0.00	0.00	321.32	0.00	321.32	(321.32)	538.14	538.14	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.20	27.03	0.00	27.03	(27.03)	46.37	46.37	21.66	21.66
719000	Business Meals-Meetings-Non Travel	2,000.00	1,000.00	0.00	177.36	0.00	177.36	822.64	209.25	209.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	816.00	80.00	911.84	0.00	911.84	(95.84)	1,182.19	1,182.19	678.00	678.00
Subtotal Account Pool: 71		**277,350.00**	**235,640.00**	**31,346.20**	**237,991.59**	**0.00**	**237,991.59**	**(2,351.59)**	**246,250.22**	**246,250.22**	**221,625.24**	**221,625.24**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Area II				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.75	1,837.75	10,262.24	10,262.24
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,837.75**	**1,837.75**	**10,262.24**	**10,262.24**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(70,000.00)	(30,000.00)	(1,292.08)	(30,214.70)	0.00	(30,214.70)	214.70	(94,071.24)	(94,071.24)	(128,804.84)	(128,804.84)
760120	Facilities Offset	(743,243.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(813,243.00)**	**(30,000.00)**	**(1,292.08)**	**(30,214.70)**	**0.00**	**(30,214.70)**	**214.70**	**(94,071.24)**	**(94,071.24)**	**(128,804.84)**	**(128,804.84)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,314.33	37,314.33	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,314.33**	**37,314.33**	**0.00**	**0.00**
Total Org: UTP036		**(14,652.26)**	**674,335.31**	**83,797.01**	**676,523.97**	**0.00**	**676,523.97**	**(2,188.66)**	**764,526.08**	**764,526.08**	**604,062.80**	**603,887.17**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP037 - Energy Production				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,135.00	0.00	0.00	0.00	0.00	0.00	0.00	60,307.75	60,307.75	60,851.32	60,851.32
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,240.32	264,240.32	380,245.20	380,245.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,923.50	10,923.50	8,174.82	7,999.84
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,622.00	7,622.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.00	1,488.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,259.00	50,259.00	18,877.19	18,877.19
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,543.20	3,543.20	100.04	100.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,312.32	30,312.32	0.00	0.00
61U000	Salary Offset Account	(18,151.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,983.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419,586.09**	**419,586.09**	**477,358.57**	**477,183.59**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	(10,196.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,245.18	0.00	0.00	0.00	0.00	0.00	0.00	129,925.95	129,925.95	175,725.30	175,725.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,982.71	7,982.71	3,046.01	3,046.01
Subtotal Account Pool: 65		**19,049.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,908.66**	**137,908.66**	**178,771.31**	**178,771.31**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP037 - Energy Production				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00	(27.00)	(27.00)	1,000.23	1,000.23
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.38	378.38	787.47	787.47
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.64	883.64	1,359.15	1,359.15
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,368.00	253,368.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.47	289.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.11	195.11	99.90	99.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	50,000.00	2,100.00	0.00	55.00	0.00	55.00	2,045.00	54,087.62	54,087.62	20,032.97	20,032.97
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	40,511.88	0.00	40,511.88	(40,511.88)	0.00	0.00	5,877.00	5,877.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.47	1,992.47	12,887.01	12,887.01
716087	Indirect Expenses	0.00	105,566.00	1,261.15	77,846.33	0.00	77,846.33	27,719.67	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	41,448.00	6,908.00	41,448.00	0.00	41,448.00	0.00	40,301.54	40,301.54	0.00	0.00
717200	Other Professional Services-General	2,108,448.00	0.00	4,505.20	4,505.20	0.00	4,505.20	(4,505.20)	0.00	0.00	140.00	140.00
717201	Prof Srv - Fac. Operation Srvs	0.00	1,043,635.29	224,318.00	972,195.80	0.00	972,195.80	71,439.49	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718000	Telecom-General	3,500.00	2,167.00	1,111.84	4,421.49	0.00	4,421.49	(2,254.49)	818.96	818.96	1,790.13	1,790.13
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	751.32	2,954.15	0.00	2,954.15	(2,954.15)	2,123.39	2,123.39	918.28	918.28
718006	Telecom-Cellular Phones	0.00	0.00	0.00	282.72	0.00	282.72	(282.72)	192.64	192.64	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	553.59	553.59	270.00	270.00
718016	Telecom-Usage (Tolls)	0.00	0.00	57.91	182.52	0.00	182.52	(182.52)	99.65	99.65	32.06	32.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.26	554.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	90.00	90.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	500.00	0.00	413.41	0.00	413.41	86.59	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.00	1,420.00
Subtotal Account Pool: 71		**2,161,948.00**	**1,195,666.29**	**238,913.42**	**1,144,906.50**	**0.00**	**1,144,906.50**	**50,759.79**	**102,249.99**	**102,249.99**	**300,945.93**	**300,945.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,975.00	12,975.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,975.00**	**12,975.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(225,000.00)	(150,000.00)	(10,273.59)	(10,261.59)	0.00	(10,261.59)	(139,738.41)	(3,942.00)	(3,942.00)	(155,183.90)	(155,183.90)
760012	Int Alloc-Electricity	0.00	0.00	(12,391.24)	(124,765.69)	0.00	(124,765.69)	124,765.69	0.00	0.00	0.00	0.00
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	(17,380.98)	(32,420.69)	0.00	(32,420.69)	32,420.69	0.00	0.00	0.00	0.00
760120	Facilities Offset	(12,852,808.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(13,077,808.00)**	**(150,000.00)**	**(40,045.81)**	**(167,447.97)**	**0.00**	**(167,447.97)**	**17,447.97**	**(3,942.00)**	**(3,942.00)**	**(155,183.90)**	**(155,183.90)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP037 - Energy Production				**Org Mgr: Canner, Irving E**								
Account Pool: 78 - Utilities												
780005	Heating Fuels-#2 Oil	335,835.00	590,491.00	10,924.04	498,752.59	0.00	498,752.59	91,738.41	218,416.95	218,416.95	0.00	0.00
780010	Heating Fuels-#6 Oil	311,200.00	2,548,499.00	0.00	2,553,297.96	0.00	2,553,297.96	(4,798.96)	1,952,539.82	1,952,539.82	0.00	0.00
780015	Heating Fuels-Natural gas	4,614,386.00	2,713,261.00	752,887.18	2,048,817.53	0.00	2,048,817.53	664,443.47	788,779.99	788,779.99	0.00	0.00
780030	Heating Fuels-Propane	113,983.00	132,296.00	6,987.67	140,293.68	0.00	140,293.68	(7,997.68)	119,747.73	119,747.73	0.00	0.00
780100	Electricity	3,252,596.00	6,447,949.00	945,187.87	7,393,123.32	0.00	7,393,123.32	(945,174.32)	0.00	0.00	0.00	0.00
780Z65	Other Utilities-TitleIV CleanAirAct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,163.65	33,163.65	0.00	0.00
Subtotal Account Pool: 78		**8,628,000.00**	**12,432,496.00**	**1,715,986.76**	**12,634,285.08**	**0.00**	**12,634,285.08**	**(201,789.08)**	**3,112,648.14**	**3,112,648.14**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	972,680.00	1,173,498.00	293,262.94	1,173,051.76	0.00	1,173,051.76	446.24	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,371.23	42,371.23	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	687,929.00	204,824.00	0.00	0.00	0.00	0.00	204,824.00	0.00	0.00	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	534,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,195,501.00**	**1,378,322.00**	**293,262.94**	**1,173,051.76**	**0.00**	**1,173,051.76**	**205,270.24**	**42,371.23**	**42,371.23**	**0.00**	**0.00**
Total Org: UTP037		**(2,326.38)**	**14,856,484.29**	**2,208,117.31**	**14,784,795.37**	**0.00**	**14,784,795.37**	**71,688.92**	**3,810,822.11**	**3,810,822.11**	**814,866.91**	**814,691.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Area IV				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,560.00	50,020.19	5,749.44	50,020.31	0.00	50,020.31	(0.12)	48,115.87	48,115.87	53,921.59	53,921.59
617F10	Operating Staff	553,445.28	657,742.04	73,032.49	644,471.34	0.00	644,471.34	13,270.70	777,228.15	777,228.15	726,766.21	726,766.21
617PLG	Operating Staff-Longevity	23,123.00	25,000.00	3,090.95	26,020.90	0.00	26,020.90	(1,020.90)	33,284.84	33,284.84	29,739.94	29,142.98
617PSB	Operating Staff-Stand-By Pay	2,200.00	2,200.00	304.00	680.00	0.00	680.00	1,520.00	2,782.00	2,782.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,547.36	0.00	2,547.36	0.00	2,547.36	0.00	4,800.95	4,800.95	4,761.80	4,761.80
61CPHO	[NSH] Non-Status - Overtime	25,000.00	20,000.00	1,973.49	17,115.22	0.00	17,115.22	2,884.78	26,507.27	26,507.27	17,872.31	17,872.31
61CPHS	[NSH] Non-Status - Shift	0.00	20.00	0.00	17.20	0.00	17.20	2.80	55.88	55.88	30.45	30.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	75,000.00	11,763.50	77,098.84	0.00	77,098.84	(2,098.84)	32,001.08	32,001.08	17,460.00	17,460.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
61SNSH	Student Labor	0.00	5,000.00	0.00	3,148.00	0.00	3,148.00	1,852.00	7,632.50	7,632.50	0.00	0.00
Subtotal Account Pool: 61		**687,328.28**	**837,529.59**	**95,913.87**	**821,119.17**	**0.00**	**821,119.17**	**16,410.42**	**932,443.54**	**932,443.54**	**850,552.30**	**849,955.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	248,026.18	291,597.58	32,458.16	286,130.37	0.00	286,130.37	5,467.21	330,478.47	330,478.47	310,918.99	310,918.99
65YP10	Nonstatus Benefit Distr (Fica)	7,167.00	10,480.00	1,439.09	10,372.40	0.00	10,372.40	107.60	8,352.22	8,352.22	5,868.55	5,868.55
Subtotal Account Pool: 65		**255,193.18**	**302,077.58**	**33,897.25**	**296,502.77**	**0.00**	**296,502.77**	**5,574.81**	**338,830.69**	**338,830.69**	**316,787.54**	**316,787.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Area IV				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.42	3,013.42	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.95	522.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00
711000	Purchasing Cards	0.00	5,796.60	0.00	0.00	0.00	0.00	5,796.60	0.00	0.00	0.00	0.00
711100	Supplies-General	6,500.00	3,000.00	118.32	1,397.18	0.00	1,397.18	1,602.82	4,877.76	4,877.76	2,721.12	2,721.12
711101	Supplies - Admin & Office	0.00	0.00	25.50	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
711105	Safety Shoes	0.00	1,060.00	0.00	1,595.92	0.00	1,595.92	(535.92)	1,097.94	1,097.94	719.33	719.33
711106	Supplies-Uniforms	0.00	500.00	0.00	354.01	0.00	354.01	145.99	2,386.83	2,386.83	3,835.94	3,835.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,286.36	312,286.36
711136	Supplies-Tools	0.00	7,500.00	2,985.16	18,801.35	0.00	18,801.35	(11,301.35)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	208.00	208.00
713000	Printing & Copying-General	500.00	205.00	0.00	68.21	0.00	68.21	136.79	512.93	512.93	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.81	1,595.81
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716000	Maintenance & Repairs-General	485,000.00	482,806.00	188,928.17	635,146.93	0.00	635,146.93	(152,340.93)	577,704.45	577,704.45	74,632.01	74,632.01
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	47.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	154,098.40	16,273.18	151,987.59	0.00	151,987.59	2,110.81	980.00	980.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	25,000.00	845.90	28,219.74	0.00	28,219.74	(3,219.74)	40,418.28	40,418.28	24,608.89	24,608.89
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,240.00	12,240.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	26,500.00	2,322.88	25,157.64	3,000.00	28,157.64	(1,657.64)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	2,400.00	0.00	7,052.18	0.00	7,052.18	(4,652.18)	7,071.44	7,071.44	5,903.00	5,903.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	110.00	25.00	105.00	0.00	105.00	5.00	135.00	135.00	225.00	225.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.00	303.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718000	Telecom-General	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	88.99	88.99	539.11	539.11
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	313.01	3,549.30	0.00	3,549.30	(3,549.30)	3,952.13	3,952.13	623.42	623.42
718006	Telecom-Cellular Phones	0.00	0.00	274.96	1,334.77	0.00	1,334.77	(1,334.77)	1,388.10	1,388.10	274.94	274.94
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	412.41	412.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.92	14.92	3.77	3.77
719000	Business Meals-Meetings-Non Travel	2,500.00	950.00	268.55	711.80	0.00	711.80	238.20	486.33	486.33	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	185.00	185.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719200	Employee Recruiting-General	0.00	0.00	698.06	1,580.22	0.00	1,580.22	(1,580.22)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.80	569.80	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	2,000.00	0.00	1,931.81	0.00	1,931.81	68.19	871.46	871.46	909.00	909.00
Subtotal Account Pool: 71		**504,900.00**	**717,826.00**	**213,125.69**	**879,411.15**	**3,000.00**	**882,411.15**	**(164,585.15)**	**659,769.78**	**659,769.78**	**432,456.96**	**432,456.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	14,319.00	0.00	14,319.00	0.00	14,319.00	0.00	20,108.56	20,108.56	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,087.27	4,087.27	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**14,319.00**	**0.00**	**14,319.00**	**0.00**	**14,319.00**	**0.00**	**24,195.83**	**24,195.83**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Area IV				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(125,000.00)	(85,000.00)	(6,485.60)	(80,233.61)	0.00	(80,233.61)	(4,766.39)	(239,185.54)	(239,185.54)	(197,188.22)	(197,188.22)
760120	Facilities Offset	(1,347,928.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,472,928.00)**	**(85,000.00)**	**(6,485.60)**	**(80,233.61)**	**0.00**	**(80,233.61)**	**(4,766.39)**	**(239,185.54)**	**(239,185.54)**	**(197,188.22)**	**(197,188.22)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	9,300.00	0.00	9,300.00	0.00	9,300.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,077.05	59,077.05	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**9,300.00**	**0.00**	**9,300.00**	**0.00**	**9,300.00**	**0.00**	**59,077.05**	**59,077.05**	**0.00**	**0.00**
Total Org: UTP038		**(25,506.54)**	**1,796,052.17**	**336,451.21**	**1,940,418.48**	**3,000.00**	**1,943,418.48**	**(147,366.31)**	**1,775,131.35**	**1,775,131.35**	**1,402,608.58**	**1,402,011.62**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPAV - Appointment Variance Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	133,905.51	0.00	0.00	0.00	0.00	133,905.51	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	175,345.68	0.00	0.00	0.00	0.00	175,345.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**309,251.19**	**0.00**	**0.00**	**0.00**	**0.00**	**309,251.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	82,098.75	0.00	0.00	0.00	0.00	82,098.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**82,098.75**	**0.00**	**0.00**	**0.00**	**0.00**	**82,098.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPAV		**0.00**	**391,349.94**	**0.00**	**0.00**	**0.00**	**0.00**	**391,349.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPCI - Continuing Increase Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	(13,499.02)	0.00	0.00	0.00	0.00	(13,499.02)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,593.06	3,593.06	0.00	0.00	0.00	0.00	3,593.06	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	66,226.80	19,678.53	0.00	0.00	0.00	0.00	19,678.53	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(20,707.76)	0.00	0.00	0.00	0.00	(20,707.76)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	162,881.90	59,177.09	0.00	0.00	0.00	0.00	59,177.09	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(41,590.98)	0.00	0.00	0.00	0.00	(41,590.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**232,701.76**	**6,650.92**	**0.00**	**0.00**	**0.00**	**0.00**	**6,650.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95,873.12	8,541.22	0.00	0.00	0.00	0.00	8,541.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**95,873.12**	**8,541.22**	**0.00**	**0.00**	**0.00**	**0.00**	**8,541.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,360.00	27,360.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,360.00**	**27,360.00**	**0.00**	**0.00**
Total Org: UTPPCI		**328,574.88**	**15,192.14**	**0.00**	**0.00**	**0.00**	**0.00**	**15,192.14**	**27,360.00**	**27,360.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTTR04 - Automotive Inventory			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,607.28)	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,607.28)**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(602.40)	(602.40)	(2,069.28)	(2,229.60)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602.40)**	**(602.40)**	**(2,069.28)**	**(2,229.60)**
Total Org: UTTR04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602.40)**	**(602.40)**	**(5,676.56)**	**(2,229.60)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,500.00	22,039.16	0.00	22,039.14	0.00	22,039.14	0.02	43,399.45	43,399.45	30,705.11	72,579.23
617F10	Operating Staff	299,168.64	270,776.27	31,446.60	259,755.74	0.00	259,755.74	11,020.53	188,643.19	188,643.19	162,136.86	162,136.86
617PLG	Operating Staff-Longevity	7,572.00	7,572.00	696.59	6,378.22	0.00	6,378.22	1,193.78	5,010.87	5,010.87	4,510.47	4,420.18
617PSB	Operating Staff-Stand-By Pay	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	500.00	500.60	1,350.00	5,277.60	0.00	5,277.60	(4,777.00)	396.00	396.00	1,197.00	1,197.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.44	1,397.44	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	8,000.00	4,000.00	70.64	3,103.72	0.00	3,103.72	896.28	10,570.41	10,570.41	9,591.32	9,591.32
61CPHS	[NSH] Non-Status - Shift	1,200.00	0.00	0.00	11.99	0.00	11.99	(11.99)	7.03	7.03	14.69	14.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,210.78	6,210.78	19,509.26	19,509.26
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**355,440.64**	**304,888.03**	**33,563.83**	**296,566.41**	**0.00**	**296,566.41**	**8,321.62**	**255,635.17**	**255,635.17**	**227,664.71**	**269,448.54**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	(7,126.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	138,295.49	120,640.31	12,956.01	116,099.53	0.00	116,099.53	4,540.78	92,921.71	92,921.71	77,674.03	95,276.19
65YP10	Nonstatus Benefit Distr (Fica)	1,661.00	1,014.00	177.84	1,240.75	0.00	1,240.75	(226.75)	1,981.74	1,981.74	2,924.96	2,924.96
Subtotal Account Pool: 65		**132,830.49**	**121,654.31**	**13,133.85**	**117,340.28**	**0.00**	**117,340.28**	**4,314.03**	**94,903.45**	**94,903.45**	**80,598.99**	**98,201.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	21.14	0.00	21.14	978.86	0.00	0.00	61.92	61.92
710100	Out-of-State Travel	0.00	0.00	0.00	172.59	0.00	172.59	(172.59)	0.00	0.00	7.50	7.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	4,500.00	203.71	4,810.28	0.00	4,810.28	(310.28)	731.10	731.10	24.00	24.00
711105	Safety Shoes	0.00	408.00	0.00	287.99	0.00	287.99	120.01	114.00	114.00	381.32	381.32
711106	Supplies-Uniforms	0.00	2,800.00	112.32	2,220.88	0.00	2,220.88	579.12	1,393.72	1,393.72	1,319.80	1,319.80
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.80	209.80
711136	Supplies-Tools	0.00	1,000.00	0.00	100.25	0.00	100.25	899.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	700.00	700.00	0.00	647.37	0.00	647.37	52.63	733.35	733.35	774.06	774.06
714000	Postage-General	50.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	109.85	0.00	109.85	(109.85)	0.00	0.00	139.32	139.32
716000	Maintenance & Repairs-General	50,000.00	19,000.00	0.00	18.00	0.00	18.00	18,982.00	215.00	215.00	1,100.50	1,100.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	26,500.00	1,537.38	28,391.41	0.00	28,391.41	(1,891.41)	36,791.70	36,791.70	47,484.19	47,484.19
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Indirect Expenses	0.00	0.00	341.06	2,369.28	0.00	2,369.28	(2,369.28)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	320.00	994.16	1,214.16	0.00	1,214.16	(894.16)	930.00	930.00	616.00	616.00
717268	Oth Prof Ser- Physicians	0.00	250.00	0.00	293.00	0.00	293.00	(43.00)	220.00	220.00	0.00	0.00
718000	Telecom-General	3,500.00	4,700.00	0.00	135.92	0.00	135.92	4,564.08	806.90	806.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	277.66	3,331.92	0.00	3,331.92	(3,331.92)	1,308.49	1,308.49	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	738.21	0.00	738.21	(738.21)	470.03	470.03	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.98	172.85	0.00	172.85	(172.85)	92.43	92.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	1,000.00	0.00	273.77	0.00	273.77	726.23	37.82	(211.58)	560.72	560.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.25	310.25	0.00	0.00
719200	Employee Recruiting-General	0.00	500.00	0.00	1,853.05	0.00	1,853.05	(1,353.05)	2,929.27	2,929.27	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	2,500.00	0.00	1,695.64	0.00	1,695.64	804.36	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	700.00	0.00	632.32	0.00	632.32	67.68	0.00	0.00	0.00	0.00
71B000	Items Resale	233,187.00	258,187.00	5,934.85	5,934.85	0.00	5,934.85	252,252.15	(73.96)	(73.96)	0.00	0.00
71B068	Items Resale-Facil Auto Parts	0.00	0.00	18,859.93	218,636.38	0.00	218,636.38	(218,636.38)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	480,000.00	300,000.00	(186,819.52)	45,908.73	0.00	45,908.73	254,091.27	269,592.48	269,592.48	61,796.26	307,857.07
71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00	(48,355.14)	0.00	(48,355.14)	48,355.14	(249,097.57)	(249,097.57)	(175,992.82)	(175,992.82)
Subtotal Account Pool: 71		**774,437.00**	**626,075.00**	**(158,535.47)**	**271,614.70**	**0.00**	**271,614.70**	**354,460.30**	**67,505.01**	**67,255.61**	**(61,517.43)**	**184,543.38**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760002	Int Alloc-BSC	0.00	0.00	0.00	968.59	0.00	968.59	(968.59)	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(483.00)	(483.00)	0.00	0.00
760005	Int Alloc-Vehicle Maintenance	(776,500.00)	(288,815.00)	(14,496.35)	(251,876.42)	0.00	(251,876.42)	(36,938.58)	(333,164.13)	(333,164.13)	(419,321.91)	(419,321.91)
760098	Facilities Chargeouts-Auto Parts	0.00	(233,187.00)	(8,331.28)	(192,511.53)	0.00	(192,511.53)	(40,675.47)	0.00	0.00	0.00	0.00
760411	Int Alloc-Motor Pool-Day Leases	(480,000.00)	(10,000.00)	(592.50)	(12,634.00)	0.00	(12,634.00)	2,634.00	(17,161.60)	(17,161.60)	(6,340.15)	(6,340.15)
760415	Int Alloc-Motor Pool-Other Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,039.73)	(1,039.73)
760418	Int-Alloc-Motor Pool-Ins Reimburse	0.00	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,256,500.00)**	**(832,002.00)**	**(23,420.13)**	**(456,053.36)**	**0.00**	**(456,053.36)**	**(375,948.64)**	**(350,808.73)**	**(350,808.73)**	**(426,701.79)**	**(426,701.79)**
Total Org: UTTR05		**6,208.13**	**220,615.34**	**(135,257.92)**	**229,468.03**	**0.00**	**229,468.03**	**(8,852.69)**	**67,234.90**	**66,985.50**	**(179,955.52)**	**125,491.28**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTTOW - Telecommunicaton Towers				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,221.70	55,221.70	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,221.70**	**55,221.70**	**0.00**	**0.00**
Total Org: UTTTOW		**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**55,221.70**	**55,221.70**	**0.00**	**0.00**
Total Fund: 1UT000		**1,614,175.00**	**1,266,893.32**	**(1,781,558.96)**	**1,478,569.77**	**59,379.34**	**1,537,949.11**	**(271,055.79)**	**2,505,536.34**	**2,533,766.54**	**1,410,569.31**	**1,792,584.14**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T05 - Non-Transit Fleet - DOT											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	144,804.00	37,015.20	37,015.20	82,131.20	119,146.40	25,657.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**144,804.00**	**37,015.20**	**37,015.20**	**82,131.20**	**119,146.40**	**25,657.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**144,804.00**	**37,015.20**	**37,015.20**	**82,131.20**	**119,146.40**	**25,657.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T05	**0.00**	**144,804.00**	**37,015.20**	**37,015.20**	**82,131.20**	**119,146.40**	**25,657.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T06 - CNG Fueling Station - DOT												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	58,000.00	0.00	23,608.00	0.00	23,608.00	34,392.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	720.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**58,000.00**	**740.00**	**24,348.00**	**0.00**	**24,348.00**	**33,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**58,000.00**	**740.00**	**24,348.00**	**0.00**	**24,348.00**	**33,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T06		**0.00**	**58,000.00**	**740.00**	**24,348.00**	**0.00**	**24,348.00**	**33,652.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T07 - CNG Fueling Station - DOT											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	97,196.00	0.00	0.00	0.00	0.00	97,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T07	**0.00**	**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C05 - Non-Transit Fleet - Match											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	36,201.00	9,253.80	9,253.80	20,532.80	29,786.60	6,414.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**36,201.00**	**9,253.80**	**9,253.80**	**20,532.80**	**29,786.60**	**6,414.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**36,201.00**	**9,253.80**	**9,253.80**	**20,532.80**	**29,786.60**	**6,414.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C05	**0.00**	**36,201.00**	**9,253.80**	**9,253.80**	**20,532.80**	**29,786.60**	**6,414.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C06 - CNG Fueling Station - Match												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	14,500.00	0.00	5,902.00	0.00	5,902.00	8,598.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**14,500.00**	**185.00**	**6,087.00**	**0.00**	**6,087.00**	**8,413.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**14,500.00**	**185.00**	**6,087.00**	**0.00**	**6,087.00**	**8,413.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C06		**0.00**	**14,500.00**	**185.00**	**6,087.00**	**0.00**	**6,087.00**	**8,413.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C07 - CNG Garage Retrofit - Match											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	24,299.00	0.00	0.00	0.00	0.00	24,299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C07	**0.00**	**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(3,928.90)	(3,928.90)	0.00	0.00	0.00	0.00	(3,928.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(3,928.90)**	**(3,928.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,928.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	3,928.90	3,928.90	0.00	0.00	0.00	0.00	3,928.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**3,928.90**	**3,928.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(932.26)	(932.26)	0.00	0.00	0.00	0.00	(932.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.26)**	**(2,932.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(40,653.78)	(40,653.78)	0.00	0.00	0.00	0.00	(40,653.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(138.47)	(138.47)	0.00	0.00	0.00	0.00	(138.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,037.94)	(2,037.94)	0.00	0.00	0.00	0.00	(2,037.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(5,192.50)	(5,192.50)	0.00	0.00	0.00	0.00	(5,192.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,563.62)	(1,563.62)	0.00	0.00	0.00	0.00	(1,563.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,211.70)	(21,211.70)	0.00	0.00	0.00	0.00	(21,211.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	710.19	710.19	0.00	0.00	0.00	0.00	710.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(70,087.82)**	**(70,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(36,650.79)	(36,650.79)	0.00	0.00	0.00	0.00	(36,650.79)	0.00	0.00	0.00	0.00
7404	Construction	3,692,082.44	3,692,082.44	0.00	0.00	0.00	0.00	3,692,082.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,655,431.65**	**3,655,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,655,431.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	122,505.02	122,505.02	0.00	0.00	0.00	0.00	122,505.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**122,505.02**	**122,505.02**	**0.00**	**0.00**	**0.00**	**0.00**	**122,505.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(163,254.71)	(163,254.71)	0.00	0.00	0.00	0.00	(163,254.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(163,254.71)**	**(163,254.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,254.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,541,661.88**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**3,541,661.88**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT002 - UNH R&R James 17 Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	452.27	452.27	0.00	0.00	0.00	0.00	452.27	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(452.27)	(452.27)	0.00	0.00	0.00	0.00	(452.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT003 - UNH R&R ETB Morse Transfer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	69,040.00	69,040.00	0.00	0.00	0.00	0.00	69,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,040.00**	**69,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	39,964.00	39,964.00	0.00	0.00	0.00	0.00	39,964.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(90,361.81)	(90,361.81)	0.00	0.00	0.00	0.00	(90,361.81)	8,272.24	8,272.24	82,089.57	82,089.57
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7404C8	Landscaping	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	820.00	820.00	0.00	0.00
7404F2	Equipment under Facility Projects	(10,979.00)	(10,979.00)	0.00	0.00	0.00	0.00	(10,979.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(3,074.00)	(3,074.00)	0.00	0.00	0.00	0.00	(3,074.00)	0.00	0.00	3,074.00	3,074.00
7404S6	Project Related Supplies	(2,759.19)	(2,759.19)	0.00	0.00	0.00	0.00	(2,759.19)	0.00	0.00	2,759.19	2,759.19
Subtotal Account Pool: 74		**(69,030.00)**	**(69,030.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,030.00)**	**9,092.24**	**9,092.24**	**88,922.76**	**88,922.76**
Total Org: UTDC04		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**9,092.24**	**9,092.24**	**88,922.76**	**88,922.76**
Total Fund: 1XT003		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**9,092.24**	**9,092.24**	**88,922.76**	**88,922.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT004 - UNH R&R ETB Genomics												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(787.00)	(787.00)	0.00	0.00	0.00	0.00	(787.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(704.00)	(704.00)	0.00	0.00	0.00	0.00	(704.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,491.00)**	**(1,491.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,491.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	239,615.34	239,615.34	0.00	0.00	0.00	0.00	239,615.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,728.00)	(24,728.00)	0.00	0.00	0.00	0.00	(24,728.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(108,130.51)	(108,130.51)	0.00	0.00	0.00	0.00	(108,130.51)	966.76	966.76	17,884.35	17,884.35
7404C7	Campus Construction Support	(34,291.41)	(34,291.41)	0.00	0.00	0.00	0.00	(34,291.41)	0.00	0.00	313.00	313.00
7404F1	Furniture and Furnishings	(41,474.25)	(41,474.25)	0.00	0.00	0.00	0.00	(41,474.25)	0.00	0.00	6,580.00	6,580.00
7404F4	Signage	(565.72)	(565.72)	0.00	0.00	0.00	0.00	(565.72)	0.00	0.00	565.72	565.72
7404P2	AE Design Fee	(2,932.22)	(2,932.22)	0.00	0.00	0.00	0.00	(2,932.22)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(9,915.78)	(9,915.78)	0.00	0.00	0.00	0.00	(9,915.78)	0.00	0.00	1,620.00	1,620.00
7404P4	AE Reimbursable Costs	(3,491.98)	(3,491.98)	0.00	0.00	0.00	0.00	(3,491.98)	0.00	0.00	761.07	761.07
7404P5	Direct Hire Consultants	(11,181.22)	(11,181.22)	0.00	0.00	0.00	0.00	(11,181.22)	2,090.00	2,090.00	6,210.00	6,210.00
7404P7	Site Survey	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	770.00	770.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7404S6	Project Related Supplies	(113.93)	(113.93)	0.00	0.00	0.00	0.00	(113.93)	0.00	0.00	113.93	113.93
Subtotal Account Pool: 74		**1,520.32**	**1,520.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,520.32**	**3,826.76**	**3,826.76**	**34,548.07**	**34,548.07**
Total Org: UTDC04		**29.32**	**29.32**	**0.00**	**0.00**	**0.00**	**0.00**	**29.32**	**3,826.76**	**3,826.76**	**34,548.07**	**34,548.07**
Total Fund: 1XT004		**29.32**	**29.32**	**0.00**	**0.00**	**0.00**	**0.00**	**29.32**	**3,826.76**	**3,826.76**	**34,548.07**	**34,548.07**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT005 - UNH R&R Campus Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(5,577.50)	(5,577.50)	0.00	0.00	0.00	0.00	(5,577.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	132.00	132.00
Subtotal Account Pool: 71		**(5,709.50)**	**(5,709.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,709.50)**	**0.00**	**0.00**	**132.00**	**132.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,873.63	18,873.63	0.00	0.00	0.00	0.00	18,873.63	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,577.33)	(8,577.33)	0.00	0.00	0.00	0.00	(8,577.33)	0.00	0.00	697.00	697.00
7404C7	Campus Construction Support	(500.00)	(500.00)	350.00	526.04	0.00	526.04	(1,026.04)	0.00	0.00	0.00	0.00
7404F4	Signage	(6,969.00)	338.00	325.00	1,645.00	482.00	2,127.00	(1,789.00)	2,649.00	2,649.00	3,413.00	3,413.00
Subtotal Account Pool: 74		**2,827.30**	**10,134.30**	**675.00**	**2,171.04**	**482.00**	**2,653.04**	**7,481.26**	**2,649.00**	**2,649.00**	**4,110.00**	**4,110.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,117.80**	**14,424.80**	**675.00**	**2,171.04**	**482.00**	**2,653.04**	**11,771.76**	**2,649.00**	**2,649.00**	**4,242.00**	**4,242.00**
Total Fund: 1XT005		**7,117.80**	**14,424.80**	**675.00**	**2,171.04**	**482.00**	**2,653.04**	**11,771.76**	**2,649.00**	**2,649.00**	**4,242.00**	**4,242.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT007 - UNH R&R Nesmith Fit Up Pettee Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(95.35)	(95.35)	0.00	0.00	0.00	0.00	(95.35)	0.00	0.00	0.00	0.00
7172	Other Professional Services	54,125.55	54,125.55	0.00	0.00	0.00	0.00	54,125.55	0.00	0.00	0.00	0.00
7180	Telecommunications	12,420.81	12,420.81	0.00	0.00	0.00	0.00	12,420.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,451.01**	**66,451.01**	**0.00**	**0.00**	**0.00**	**0.00**	**66,451.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7404	Construction	(59,111.14)	(59,111.14)	0.00	0.00	0.00	0.00	(59,111.14)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,911.37)	(9,911.37)	0.00	0.00	0.00	0.00	(9,911.37)	2,007.00	2,007.00	6,774.37	6,774.37
7404C3	Secondary Construction	(1,502.00)	(1,502.00)	0.00	0.00	0.00	0.00	(1,502.00)	0.00	0.00	1,502.00	1,502.00
7404C7	Campus Construction Support	(3,158.07)	(3,158.07)	0.00	0.00	0.00	0.00	(3,158.07)	0.00	0.00	1,154.39	1,154.39
Subtotal Account Pool: 74		**(66,182.58)**	**(66,182.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,182.58)**	**2,007.00**	**2,007.00**	**9,430.76**	**9,430.76**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(268.43)	(268.43)	0.00	0.00	0.00	0.00	(268.43)	268.43	268.43	0.00	0.00
Subtotal Account Pool: 7Z		**(268.43)**	**(268.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.43)**	**268.43**	**268.43**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.43**	**2,275.43**	**9,430.76**	**9,430.76**
Total Fund: 1XT007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.43**	**2,275.43**	**9,430.76**	**9,430.76**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT008 - UNH R&R Markus VI											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	8,850.50	8,850.50	0.00	0.00	0.00	0.00	8,850.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,850.50**	**8,850.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,850.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(8,850.50)	(8,850.50)	0.00	0.00	0.00	0.00	(8,850.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,850.50)**	**(8,850.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,850.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT009 - UNH R&R Ravine Project FY88												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	76,572.78	76,572.78	0.00	0.00	0.00	0.00	76,572.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,500.78**	**76,500.78**	**0.00**	**0.00**	**0.00**	**0.00**	**76,500.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(73,275.09)	(73,275.09)	0.00	0.00	0.00	0.00	(73,275.09)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,938.72)	(2,938.72)	0.00	0.00	0.00	0.00	(2,938.72)	846.77	846.77	0.00	0.00
7404C7	Campus Construction Support	(287.00)	(287.00)	0.00	0.00	0.00	0.00	(287.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(76,500.81)**	**(76,500.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,500.81)**	**846.77**	**846.77**	**0.00**	**0.00**
Total Org: UTDC04		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**846.77**	**846.77**	**0.00**	**0.00**
Total Fund: 1XT009		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**846.77**	**846.77**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT010 - UNH R&R Water Treatmt Plant Improve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(133.88)	(133.88)	0.00	0.00	0.00	0.00	(133.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	(387.57)	(387.57)	0.00	0.00	0.00	0.00	(387.57)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(276.92)	(276.92)	0.00	0.00	0.00	0.00	(276.92)	0.00	0.00	276.92	276.92
716000	Maintenance & Repairs-General	(4,016.00)	(4,016.00)	0.00	0.00	0.00	0.00	(4,016.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,814.37)**	**(4,814.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,814.37)**	**0.00**	**0.00**	**276.92**	**276.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,831.81)	(10,831.81)	0.00	0.00	0.00	0.00	(10,831.81)	0.00	0.00	0.00	0.00
7404	Construction	122,727.55	122,727.55	0.00	0.00	0.00	0.00	122,727.55	0.00	0.00	0.00	0.00
740400	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(217,345.20)	(149,360.27)	0.00	11,601.67	0.00	11,601.67	(160,961.94)	55,423.81	55,423.81	201,097.97	201,097.97
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(855.00)	(855.00)	0.00	0.00	0.00	0.00	(855.00)	0.00	0.00	855.00	855.00
7404C7	Campus Construction Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**96,895.54**	**164,880.47**	**0.00**	**11,601.67**	**0.00**	**11,601.67**	**153,278.80**	**55,423.81**	**55,423.81**	**201,952.97**	**201,952.97**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(98,400.98)	(98,400.98)	0.00	0.00	0.00	0.00	(98,400.98)	0.00	0.00	98,400.98	98,400.98
Subtotal Account Pool: 7Z		**(98,400.98)**	**(98,400.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,400.98)**	**0.00**	**0.00**	**98,400.98**	**98,400.98**
Total Org: UTDC04		**(6,319.81)**	**61,665.12**	**0.00**	**11,601.67**	**0.00**	**11,601.67**	**50,063.45**	**55,423.81**	**55,423.81**	**300,630.87**	**300,630.87**
Total Fund: 1XT010		**(6,319.81)**	**61,665.12**	**0.00**	**11,601.67**	**0.00**	**11,601.67**	**50,063.45**	**55,423.81**	**55,423.81**	**300,630.87**	**300,630.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT011 - UNH R&R Haz Mat Emergency Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,342.00)	(1,342.00)	0.00	0.00	0.00	0.00	(1,342.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,895.50)	(4,895.50)	0.00	0.00	0.00	0.00	(4,895.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(369.80)	(369.80)	0.00	0.00	0.00	0.00	(369.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,857.30)**	**(6,857.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,857.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(133.73)	(133.73)	0.00	0.00	0.00	0.00	(133.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(133.73)**	**(133.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(220.79)	(220.79)	0.00	0.00	0.00	0.00	(220.79)	0.00	0.00	0.00	0.00
7111	Supplies	(634,285.54)	(634,285.54)	0.00	0.00	0.00	0.00	(634,285.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	(16,379.19)	(16,379.19)	0.00	(418.50)	0.00	(418.50)	(15,960.69)	626.02	626.02	4,682.63	4,682.63
711146	Supplies-Laboratory	(1,721.30)	(1,721.30)	0.00	0.00	0.00	0.00	(1,721.30)	0.00	0.00	777.68	777.68
711200	Research Supplies	(168.21)	(168.21)	0.00	0.00	0.00	0.00	(168.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,268.50)	(3,268.50)	0.00	0.00	0.00	0.00	(3,268.50)	0.00	0.00	36.00	36.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(4,255.25)	(4,199.92)	0.00	0.00	0.00	0.00	(4,199.92)	2,622.73	2,622.73	554.15	554.15
716039	Maint & Repairs-Grounds & Roads	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(18,536.00)	(18,536.00)	0.00	0.00	0.00	0.00	(18,536.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,850.68)	(3,413.88)	0.00	0.00	0.00	0.00	(3,413.88)	826.80	826.80	1,019.88	1,019.88
716135	Rentals-Vehicle-Team	(12,943.00)	(12,943.00)	0.00	0.00	0.00	0.00	(12,943.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,655.29)	(21,655.29)	0.00	0.00	0.00	0.00	(21,655.29)	6,580.27	6,580.27	12,813.75	12,813.75
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	4,300.00	4,300.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	(18,451.26)	(18,451.26)	0.00	0.00	0.00	0.00	(18,451.26)	935.87	935.87	610.02	610.02
717284	Oth Prof Ser- BioMed Waste Removal	(19,612.62)	(19,612.62)	0.00	0.00	0.00	0.00	(19,612.62)	0.00	0.00	0.00	0.00
717286	Oth Prof Ser- Radioactive Waste Rem	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	(113,884.34)	(112,205.25)	0.00	0.00	0.00	0.00	(112,205.25)	19,013.54	19,013.54	27,316.07	27,316.07
717290	Oth Prof Ser- Chem Waste Removal	(175,829.33)	(161,752.95)	0.00	5,177.55	0.00	5,177.55	(166,930.50)	24,024.04	24,024.04	38,015.03	38,015.03
717292	Oth Prof Ser- Mercury Exh Removal	(2,467.13)	(2,467.13)	0.00	0.00	0.00	0.00	(2,467.13)	0.00	0.00	0.00	0.00
7180	Telecommunications	(84.40)	(84.40)	0.00	0.00	0.00	0.00	(84.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(128.18)	(128.18)	0.00	0.00	0.00	0.00	(128.18)	0.00	0.00	128.18	128.18
71CZ	Other Expenses-Deductions	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,067,641.01)**	**(1,051,393.41)**	**0.00**	**4,759.05**	**0.00**	**4,759.05**	**(1,056,152.46)**	**58,929.27**	**58,929.27**	**85,953.39**	**85,953.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,342.00)	(11,342.00)	0.00	0.00	0.00	0.00	(11,342.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,978.50)	(5,978.50)	0.00	0.00	0.00	0.00	(5,978.50)	0.00	0.00	0.00	0.00
7404	Construction	783,572.99	783,572.99	0.00	0.00	0.00	0.00	783,572.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	212,727.56	212,727.56	0.00	0.00	0.00	0.00	212,727.56	0.00	0.00	3,561.93	3,561.93
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(5,902.50)	(5,902.50)	0.00	0.00	0.00	0.00	(5,902.50)	0.00	0.00	1,061.25	1,061.25
7404P5	Direct Hire Consultants	(4,792.91)	(4,792.91)	0.00	0.00	0.00	0.00	(4,792.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,068,284.64**	**1,068,284.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068,284.64**	**0.00**	**0.00**	**4,623.18**	**4,623.18**
Total Org: UTDC04		**(6,347.40)**	**9,900.20**	**0.00**	**4,759.05**	**0.00**	**4,759.05**	**5,141.15**	**58,929.27**	**58,929.27**	**90,576.57**	**90,576.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1XT011	**(6,347.40)**	**9,900.20**	**0.00**	**4,759.05**	**0.00**	**4,759.05**	**5,141.15**	**58,929.27**	**58,929.27**	**90,576.57**	**90,576.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT012 - UNH R&R Campus Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(5,986.48)	(5,986.48)	0.00	0.00	0.00	0.00	(5,986.48)	5,986.48	5,986.48	0.00	0.00
Subtotal Account Pool: 71		**(5,986.48)**	**(5,986.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,986.48)**	**5,986.48**	**5,986.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,294.65	17,294.65	0.00	0.00	0.00	0.00	17,294.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,623.14)	(1,623.14)	0.00	0.00	0.00	0.00	(1,623.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,671.51**	**40,671.51**	**0.00**	**0.00**	**0.00**	**0.00**	**40,671.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(21,281.00)	(21,281.00)	0.00	0.00	0.00	0.00	(21,281.00)	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		**(21,281.00)**	**(21,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,281.00)**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Org: UTDC04		**13,404.03**	**13,404.03**	**0.00**	**0.00**	**0.00**	**0.00**	**13,404.03**	**5,986.48**	**5,986.48**	**20,000.00**	**20,000.00**
Total Fund: 1XT012		**13,404.03**	**13,404.03**	**0.00**	**0.00**	**0.00**	**0.00**	**13,404.03**	**5,986.48**	**5,986.48**	**20,000.00**	**20,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT013 - UNH R&R Water Plant Surface Treat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(816.49)	(816.49)	0.00	0.00	0.00	0.00	(816.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(3,247.66)	0.00	2,292.19	0.00	2,292.19	(5,539.85)	0.00	0.00	1,034.74	1,034.74
Subtotal Account Pool: 71		**(6,816.49)**	**(4,064.15)**	**0.00**	**2,292.19**	**0.00**	**2,292.19**	**(6,356.34)**	**0.00**	**0.00**	**1,034.74**	**1,034.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,612.87	8,612.87	0.00	0.00	0.00	0.00	8,612.87	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,001.00)	(1,001.00)	0.00	0.00	0.00	0.00	(1,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,611.87**	**7,611.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,611.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**795.38**	**3,547.72**	**0.00**	**2,292.19**	**0.00**	**2,292.19**	**1,255.53**	**0.00**	**0.00**	**1,034.74**	**1,034.74**
Total Fund: 1XT013		**795.38**	**3,547.72**	**0.00**	**2,292.19**	**0.00**	**2,292.19**	**1,255.53**	**0.00**	**0.00**	**1,034.74**	**1,034.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT014 - UNH R&R Elliott Alumni Ctr Priority												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(5,135.06)	(5,135.06)	0.00	319.30	0.00	319.30	(5,454.36)	1,938.63	1,938.63	364.48	364.48
715000	Non-Cap Equip-General	(4,359.71)	(4,359.71)	0.00	154.89	0.00	154.89	(4,514.60)	118.00	118.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	(1,031.25)	(1,031.25)	0.00	0.00	0.00	0.00	(1,031.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,877.50)	(1,877.50)	0.00	0.00	0.00	0.00	(1,877.50)	0.00	0.00	1,877.50	1,877.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	140.00	1,092.90	0.00	1,092.90	(1,092.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
Subtotal Account Pool: 71		**(12,943.52)**	**(12,943.52)**	**140.00**	**1,962.09**	**0.00**	**1,962.09**	**(14,905.61)**	**2,056.63**	**2,056.63**	**2,781.98**	**2,781.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	96,815.57	96,815.57	0.00	0.00	0.00	0.00	96,815.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	8,313.92	8,313.92	0.00	0.00	0.00	0.00	8,313.92	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(7,021.00)	(7,021.00)	0.00	0.00	0.00	0.00	(7,021.00)	0.00	0.00	7,021.00	7,021.00
7404C7	Campus Construction Support	(11,964.80)	(11,964.80)	0.00	0.00	0.00	0.00	(11,964.80)	853.02	853.02	21,157.39	21,157.39
7404P5	Direct Hire Consultants	(12,600.00)	0.00	0.00	12,600.00	0.00	12,600.00	(12,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**98,543.69**	**111,143.69**	**0.00**	**12,600.00**	**0.00**	**12,600.00**	**98,543.69**	**853.02**	**853.02**	**28,178.39**	**28,178.39**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(55,795.00)	(55,795.00)	0.00	0.00	0.00	0.00	(55,795.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	25,000.00	0.00	40,000.00	0.00	40,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(55,795.00)**	**(30,795.00)**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**(70,795.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**29,805.17**	**67,405.17**	**140.00**	**54,562.09**	**0.00**	**54,562.09**	**12,843.08**	**2,909.65**	**2,909.65**	**30,960.37**	**30,960.37**
Total Fund: 1XT014		**29,805.17**	**67,405.17**	**140.00**	**54,562.09**	**0.00**	**54,562.09**	**12,843.08**	**2,909.65**	**2,909.65**	**30,960.37**	**30,960.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT016 - UNH R&R Water Plant Effluent Valves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	23,199.91	23,199.91	0.00	0.00	0.00	0.00	23,199.91	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,199.91)	(23,199.91)	0.00	0.00	0.00	0.00	(23,199.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT017 - UNH R&R West Edge Parking Lot												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37.20)	(37.20)	0.00	0.00	0.00	0.00	(37.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(639.47)	(639.47)	0.00	0.00	0.00	0.00	(639.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,770.32)**	**(5,770.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,770.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,234.50)	(4,234.50)	0.00	0.00	0.00	0.00	(4,234.50)	0.00	0.00	0.00	0.00
7404	Construction	14,039.96	14,039.96	0.00	0.00	0.00	0.00	14,039.96	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,035.14)	(4,035.14)	0.00	0.00	0.00	0.00	(4,035.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,770.32**	**5,770.32**	**0.00**	**0.00**	**0.00**	**0.00**	**5,770.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT018 - UNH R&R SW Quadrant Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	280.00	280.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**0.00**
Total Fund: 1XT018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT020 - UNH R&R Circuit #5 Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,210.60)	(2,210.60)	0.00	0.00	0.00	0.00	(2,210.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,210.60)**	**(2,210.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,210.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	67,708.30	67,708.30	0.00	0.00	0.00	0.00	67,708.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(37,947.70)	(37,947.70)	0.00	0.00	0.00	0.00	(37,947.70)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(24,800.00)	(24,800.00)	0.00	0.00	0.00	0.00	(24,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,210.60**	**2,210.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,210.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT021 - UNH R&R Life Safety Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,512.60	18,512.60	0.00	0.00	0.00	0.00	18,512.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,515.00)	(15,515.00)	0.00	0.00	0.00	0.00	(15,515.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(875.08)	(875.08)	0.00	250.80	0.00	250.80	(1,125.88)	742.89	742.89	0.00	0.00
Subtotal Account Pool: 74		**2,122.52**	**2,122.52**	**0.00**	**250.80**	**0.00**	**250.80**	**1,871.72**	**742.89**	**742.89**	**0.00**	**0.00**
Total Org: UTDC04		**1,622.52**	**1,622.52**	**0.00**	**250.80**	**0.00**	**250.80**	**1,371.72**	**742.89**	**742.89**	**0.00**	**0.00**
Total Fund: 1XT021		**1,622.52**	**1,622.52**	**0.00**	**250.80**	**0.00**	**250.80**	**1,371.72**	**742.89**	**742.89**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT023 - UNH R&R Heating Plant H4 Boiler Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(8,247.37)	(8,247.37)	0.00	0.00	0.00	0.00	(8,247.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(10,876.77)	(10,876.77)	0.00	0.00	0.00	0.00	(10,876.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(39,186.75)	(39,186.75)	0.00	0.00	0.00	0.00	(39,186.75)	22,059.44	22,059.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(385.35)	(385.35)	0.00	0.00	0.00	0.00	(385.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(58,696.24)**	**(58,696.24)**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(64,196.24)**	**22,059.44**	**22,059.44**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(24,020.37)	(24,020.37)	0.00	0.00	0.00	0.00	(24,020.37)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	8,995.50	0.00	8,995.50	(8,995.50)	0.00	0.00	0.00	0.00
7404	Construction	47,165.30	47,165.30	0.00	0.00	0.00	0.00	47,165.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	39,595.45	159,245.45	0.00	66,900.00	0.00	66,900.00	92,345.45	17,227.30	17,227.30	24,238.66	24,238.66
7404C3	Secondary Construction	(12,165.33)	(12,165.33)	0.00	0.00	0.00	0.00	(12,165.33)	12,165.33	12,165.33	0.00	0.00
7404C5	Abatement of Hazardous Materials	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(277.14)	(277.14)	0.00	1,534.00	0.00	1,534.00	(1,811.14)	0.00	0.00	244.64	244.64
7404S6	Project Related Supplies	(994.30)	(994.30)	0.00	0.00	0.00	0.00	(994.30)	994.30	994.30	0.00	0.00
7404S7	Other Costs	(3,236.62)	(3,236.62)	0.00	0.00	0.00	0.00	(3,236.62)	3,236.62	3,236.62	0.00	0.00
Subtotal Account Pool: 74		**45,466.99**	**165,116.99**	**0.00**	**77,429.50**	**0.00**	**77,429.50**	**87,687.49**	**33,623.55**	**33,623.55**	**24,483.30**	**24,483.30**
Total Org: UTDC04		**(13,229.25)**	**106,420.75**	**0.00**	**82,929.50**	**0.00**	**82,929.50**	**23,491.25**	**55,682.99**	**55,682.99**	**24,483.30**	**24,483.30**
Total Fund: 1XT023		**(13,229.25)**	**106,420.75**	**0.00**	**82,929.50**	**0.00**	**82,929.50**	**23,491.25**	**55,682.99**	**55,682.99**	**24,483.30**	**24,483.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT024 - UNH R&R Monitor Landfill Pollutant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,213.81	3,213.81	0.00	0.00	0.00	0.00	3,213.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,213.81)	(3,213.81)	0.00	0.00	0.00	0.00	(3,213.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT025 - UNH R&R Emergency Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,728.90)	(3,728.90)	0.00	0.00	0.00	0.00	(3,728.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,705.70)	(2,705.70)	1,000.00	11,156.00	21,508.00	32,664.00	(35,369.70)	0.00	0.00	1,568.20	1,568.20
Subtotal Account Pool: 71		**(10,134.60)**	**(10,134.60)**	**1,000.00**	**11,156.00**	**21,508.00**	**32,664.00**	**(42,798.60)**	**0.00**	**0.00**	**1,568.20**	**1,568.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(53,080.00)	(53,080.00)	0.00	0.00	0.00	0.00	(53,080.00)	18,125.00	18,125.00	0.00	0.00
740040	Cap Equipment-Vehicles	(67,964.07)	(67,964.07)	0.00	0.00	0.00	0.00	(67,964.07)	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(13,715.44)	(13,715.44)	0.00	9,835.00	0.00	9,835.00	(23,550.44)	13,715.44	13,715.44	0.00	0.00
7404	Construction	60,016.50	60,016.50	0.00	0.00	0.00	0.00	60,016.50	0.00	0.00	0.00	0.00
740422	Construct-Direct Hire Consultants	(958.00)	(958.00)	0.00	0.00	0.00	0.00	(958.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	446,944.27	746,944.27	8,977.20	63,101.40	1,092.20	64,193.60	682,750.67	35,510.52	35,510.52	59,036.42	59,036.42
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(62,712.12)	(62,712.12)	0.00	750.00	0.00	750.00	(63,462.12)	35,737.76	35,737.76	26,974.36	26,974.36
7404C5	Abatement of Hazardous Materials	(6,490.69)	(6,490.69)	0.00	1,500.00	0.00	1,500.00	(7,990.69)	1,835.19	1,835.19	0.00	0.00
7404C7	Campus Construction Support	(53,423.91)	(53,423.91)	5,551.92	28,913.38	0.00	28,913.38	(82,337.29)	9,644.57	9,644.57	27,131.25	27,131.25
7404F2	Equipment under Facility Projects	(27,145.19)	(24,126.63)	0.00	0.00	0.00	0.00	(24,126.63)	0.00	0.00	13,637.64	13,637.64
7404F3	Telecommunications Systems	(89,045.00)	(89,045.00)	0.00	0.00	0.00	0.00	(89,045.00)	89,045.00	89,045.00	0.00	0.00
7404P1	Pre-Design Planning	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	2,400.00	2,400.00	2,500.00	2,500.00
7404P2	AE Design Fee	(17,295.53)	(17,295.53)	0.00	0.00	0.00	0.00	(17,295.53)	1,500.00	1,500.00	0.00	0.00
7404P5	Direct Hire Consultants	(15,059.95)	(15,059.95)	0.00	700.00	0.00	700.00	(15,759.95)	(1,500.00)	(1,500.00)	14,150.00	15,650.00
7404P6	Indust Hygienist Consultant Service	(10,105.00)	(10,105.00)	0.00	706.00	0.00	706.00	(10,811.00)	4,465.00	4,465.00	4,815.00	4,815.00
7404P7	Site Survey	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(26.85)	(26.85)	0.00	0.00	0.00	0.00	(26.85)	26.85	26.85	0.00	0.00
7404S7	Other Costs	(386.25)	(386.25)	0.00	0.00	0.00	0.00	(386.25)	0.00	0.00	386.25	386.25
Subtotal Account Pool: 74		**280,967.77**	**583,986.33**	**14,529.12**	**105,505.78**	**1,092.20**	**106,597.98**	**477,388.35**	**210,505.33**	**210,505.33**	**148,630.92**	**150,130.92**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74,012.79)	(74,012.79)	0.00	74,012.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,012.79)**	**(74,012.79)**	**0.00**	**74,012.79**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,831.51)	(10,831.51)	0.00	0.00	0.00	0.00	(10,831.51)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(21,000.00)	(21,000.00)	(4,892.47)	(4,892.47)	0.00	(4,892.47)	(16,107.53)	0.00	0.00	21,000.00	21,000.00
8O2000	R & R Transfer Out	(161,749.31)	(161,749.31)	10,553.23	142,239.61	0.00	142,239.61	(303,988.92)	76,944.92	76,944.92	4,804.39	4,804.39
Subtotal Account Pool: 7Z		**(193,580.82)**	**(193,580.82)**	**5,660.76**	**137,347.14**	**0.00**	**137,347.14**	**(330,927.96)**	**76,944.92**	**76,944.92**	**25,804.39**	**25,804.39**
Total Org: UTDC04		**77,252.35**	**380,270.91**	**21,189.88**	**254,008.92**	**22,600.20**	**276,609.12**	**103,661.79**	**213,437.46**	**213,437.46**	**176,003.51**	**251,516.30**
Total Fund: 1XT025		**77,252.35**	**380,270.91**	**21,189.88**	**254,008.92**	**22,600.20**	**276,609.12**	**103,661.79**	**213,437.46**	**213,437.46**	**176,003.51**	**251,516.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT026 - UNH R&R Sustainability Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(102.88)	(102.88)	0.00	0.00	0.00	0.00	(102.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(808.50)	(808.50)	0.00	0.00	0.00	0.00	(808.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,411.38)**	**(7,411.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,411.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,338.48	3,338.48	0.00	0.00	0.00	0.00	3,338.48	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,776.10)	(3,776.10)	0.00	0.00	0.00	0.00	(3,776.10)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,151.00)	(2,151.00)	0.00	0.00	0.00	0.00	(2,151.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,588.62)**	**(2,588.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT027 - UNH R&R Horton Exterior Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14.95	14.95	0.00	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT028 - UNH R&R 4 Ballard St Rental												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	4,183.91	4,183.91	0.00	0.00	0.00	0.00	4,183.91	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,183.91**	**4,183.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4,183.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(4,183.91)	(4,183.91)	0.00	0.00	0.00	0.00	(4,183.91)	0.00	0.00	4,183.91	4,183.91
Subtotal Account Pool: 7Z		**(4,183.91)**	**(4,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,183.91)**	**0.00**	**0.00**	**4,183.91**	**4,183.91**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,183.91**	**4,183.91**
Total Fund: 1XT028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,183.91**	**4,183.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT029 - UNH R&R Sprint-Omni Rental												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,149.05	64,149.05
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,149.05**	**64,149.05**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,149.05**	**64,149.05**
Total Fund: 1XT029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,149.05**	**64,149.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT030 - UNH R&R Pcac Ventilation Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
7180	Telecommunications	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(372.51)**	**(372.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,040.18	38,040.18	0.00	0.00	0.00	0.00	38,040.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,667.67)	(37,667.67)	0.00	0.00	0.00	0.00	(37,667.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**372.51**	**372.51**	**0.00**	**0.00**	**0.00**	**0.00**	**372.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT031 - UNH R&R Energy Conservation Measure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(435.74)	(435.74)	0.00	0.00	0.00	0.00	(435.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,369.90	21,369.90	0.00	0.00	0.00	0.00	21,369.90	0.00	0.00	2,565.12	2,565.12
711130	Supplies-Maintenance Supplies	(641.74)	(641.74)	0.00	0.00	0.00	0.00	(641.74)	0.00	0.00	641.74	641.74
7160	Maintenance and Repairs	(7,219.84)	(7,219.84)	0.00	0.00	0.00	0.00	(7,219.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	2,980.00	2,980.00	0.00	0.00
Subtotal Account Pool: 71		**10,092.58**	**10,092.58**	**0.00**	**0.00**	**0.00**	**0.00**	**10,092.58**	**2,980.00**	**2,980.00**	**3,206.86**	**3,206.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,185.00)	(5,185.00)	0.00	0.00	0.00	0.00	(5,185.00)	0.00	0.00	0.00	0.00
7404	Construction	17,622.94	17,622.94	0.00	0.00	0.00	0.00	17,622.94	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,475.37)	(8,662.64)	0.00	1,812.73	0.00	1,812.73	(10,475.37)	3,730.99	3,730.99	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,009.00)	(1,009.00)	0.00	0.00	0.00	0.00	(1,009.00)	589.32	589.32	419.68	419.68
7404C3	Secondary Construction	0.00	92,500.00	0.00	88,383.00	4,867.00	93,250.00	(750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(79.44)	(79.44)	0.00	330.27	0.00	330.27	(409.71)	0.00	0.00	44.94	44.94
7404F1	Furniture and Furnishings	(7,950.00)	(7,950.00)	0.00	0.00	0.00	0.00	(7,950.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(287.30)	(287.30)	0.00	0.00	0.00	0.00	(287.30)	287.30	287.30	0.00	0.00
Subtotal Account Pool: 74		**(7,363.17)**	**86,949.56**	**0.00**	**90,526.00**	**4,867.00**	**95,393.00**	**(8,443.44)**	**4,607.61**	**4,607.61**	**464.62**	**464.62**
Total Org: UTDC04		**2,729.41**	**97,042.14**	**0.00**	**90,526.00**	**4,867.00**	**95,393.00**	**1,649.14**	**7,587.61**	**7,587.61**	**3,671.48**	**3,671.48**
Total Fund: 1XT031		**2,729.41**	**97,042.14**	**0.00**	**90,526.00**	**4,867.00**	**95,393.00**	**1,649.14**	**7,587.61**	**7,587.61**	**3,671.48**	**3,671.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT034 - UNH R&R Heating Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(2,858.10)	(2,858.10)	0.00	0.00	0.00	0.00	(2,858.10)	0.00	0.00	2,858.10	2,858.10
711138	Supplies-Parts	(185.50)	(185.50)	0.00	0.00	0.00	0.00	(185.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(28,351.49)	(8,363.49)	19,988.00	19,988.00	0.00	19,988.00	(28,351.49)	0.00	0.00	26,293.75	26,293.75
717282	Oth Prof Ser- Haz Waste Removal	(7,640.10)	(7,640.10)	0.00	0.00	0.00	0.00	(7,640.10)	0.00	0.00	7,640.10	7,640.10
Subtotal Account Pool: 71		**(39,035.19)**	**(19,047.19)**	**19,988.00**	**19,988.00**	**0.00**	**19,988.00**	**(39,035.19)**	**0.00**	**0.00**	**36,791.95**	**36,791.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,894.77	10,894.77	0.00	0.00	0.00	0.00	10,894.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(48,488.32)	(9,488.32)	0.00	74,474.22	0.00	74,474.22	(83,962.54)	14,155.00	14,155.00	36,181.74	36,181.74
7404C2	Contingency on Primary Constr- Bud	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	91,214.31	105,440.39	0.00	25,003.83	0.00	25,003.83	80,436.56	9,193.10	9,193.10	4,919.48	4,919.48
7404P1	Pre-Design Planning	(6,507.80)	(6,507.80)	0.00	0.00	0.00	0.00	(6,507.80)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,975.80)	(4,975.80)	0.00	0.00	0.00	0.00	(4,975.80)	0.00	0.00	4,975.80	4,975.80
7404P9	Quality Control Inspect & Testing	(6,850.00)	(6,850.00)	0.00	0.00	0.00	0.00	(6,850.00)	0.00	0.00	6,850.00	6,850.00
Subtotal Account Pool: 74		**85,287.16**	**138,513.24**	**0.00**	**99,478.05**	**0.00**	**99,478.05**	**39,035.19**	**23,348.10**	**23,348.10**	**52,927.02**	**52,927.02**
Total Org: UTDC04		**46,251.97**	**119,466.05**	**19,988.00**	**119,466.05**	**0.00**	**119,466.05**	**(0.00)**	**23,348.10**	**23,348.10**	**89,718.97**	**89,718.97**
Total Fund: 1XT034		**46,251.97**	**119,466.05**	**19,988.00**	**119,466.05**	**0.00**	**119,466.05**	**(0.00)**	**23,348.10**	**23,348.10**	**89,718.97**	**89,718.97**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT035 - UNH R&R Pcac Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	68.50	68.50	0.00	0.00	0.00	0.00	68.50	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT036 - UNH R&R Compressed Gas Cylind Store												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	19,971.25	19,971.25	0.00	0.00	0.00	0.00	19,971.25	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(19,971.25)	(19,971.25)	0.00	0.00	0.00	0.00	(19,971.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT038 - UNH R&R Campus Pavement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	30.55	0.00	30.55	(30.55)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(3,760.33)	(3,760.33)	0.00	0.00	0.00	0.00	(3,760.33)	0.00	0.00	381.01	381.01
716000	Maintenance & Repairs-General	(10,835.97)	93,611.03	0.00	5,295.00	0.00	5,295.00	88,316.03	0.00	0.00	5,728.32	5,728.32
716012	Maint & Repairs-Painting	(961.40)	(961.40)	0.00	0.00	0.00	0.00	(961.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(357.30)	(357.30)	0.00	0.00	0.00	0.00	(357.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,915.00)**	**88,532.00**	**0.00**	**5,325.55**	**0.00**	**5,325.55**	**83,206.45**	**0.00**	**0.00**	**6,109.33**	**6,109.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,978.89	17,978.89	0.00	0.00	0.00	0.00	17,978.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(107,608.23)	(7,222.11)	3,490.00	104,105.04	25,000.00	129,105.04	(136,327.15)	79,791.38	79,791.38	134,033.91	134,033.91
7404C2	Contingency on Primary Constr- Bud	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	146,516.55	146,516.55	0.00	5,809.36	0.00	5,809.36	140,707.19	2,874.90	2,874.90	6,065.00	6,065.00
7404F2	Equipment under Facility Projects	(1,581.00)	(1,581.00)	0.00	0.00	0.00	0.00	(1,581.00)	1,581.00	1,581.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	2,680.45	0.00	2,680.45	(2,680.45)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(342.00)	(342.00)	0.00	1,271.75	606.25	1,878.00	(2,220.00)	342.00	342.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	30.55	0.00	30.55	(30.55)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(485.00)	(485.00)	0.00	913.03	607.22	1,520.25	(2,005.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**154,479.21**	**154,865.33**	**3,490.00**	**114,810.18**	**26,213.47**	**141,023.65**	**13,841.68**	**84,589.28**	**84,589.28**	**140,098.91**	**140,098.91**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(33,556.00)	(33,556.00)	0.00	0.00	0.00	0.00	(33,556.00)	0.00	0.00	33,556.00	33,556.00
Subtotal Account Pool: 7Z		**(33,556.00)**	**(33,556.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,556.00)**	**0.00**	**0.00**	**33,556.00**	**33,556.00**
Total Org: UTDC04		**105,008.21**	**209,841.33**	**3,490.00**	**120,135.73**	**26,213.47**	**146,349.20**	**63,492.13**	**84,589.28**	**84,589.28**	**179,764.24**	**179,764.24**
Total Fund: 1XT038		**105,008.21**	**209,841.33**	**3,490.00**	**120,135.73**	**26,213.47**	**146,349.20**	**63,492.13**	**84,589.28**	**84,589.28**	**179,764.24**	**179,764.24**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT039 - UNH R&R Huddleston-Hetzel Drainage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	510.57	510.57	0.00	0.00	0.00	0.00	510.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(510.57)	(510.57)	0.00	0.00	0.00	0.00	(510.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT041 - UNH R&R Utility Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,584.11)	(4,584.11)	0.00	0.00	0.00	0.00	(4,584.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(17,878.45)	(17,878.45)	0.00	0.00	0.00	0.00	(17,878.45)	1,400.00	1,400.00	9,700.00	9,700.00
Subtotal Account Pool: 71		**(22,462.56)**	**(22,462.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,462.56)**	**1,400.00**	**1,400.00**	**9,700.00**	**9,700.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	107,540.72	107,540.72	0.00	0.00	0.00	0.00	107,540.72	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(160,481.25)	(160,481.25)	3,000.00	3,000.00	0.00	3,000.00	(163,481.25)	0.00	0.00	3,411.52	3,411.52
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(71,300.40)	(71,300.40)	0.00	0.00	0.00	0.00	(71,300.40)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,759.07**	**25,759.07**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**22,759.07**	**0.00**	**0.00**	**3,411.52**	**3,411.52**
Total Org: UTDC04		**3,296.51**	**3,296.51**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**296.51**	**1,400.00**	**1,400.00**	**13,111.52**	**13,111.52**
Total Fund: 1XT041		**3,296.51**	**3,296.51**	**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**296.51**	**1,400.00**	**1,400.00**	**13,111.52**	**13,111.52**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT043 - UNH R&R Facilities Syst Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(23,787.40)	(23,787.40)	0.00	0.00	0.00	0.00	(23,787.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(44,816.00)	(44,816.00)	0.00	0.00	0.00	0.00	(44,816.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,967.23)	(7,967.23)	0.00	0.00	0.00	0.00	(7,967.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,270.34)	(3,270.34)	0.00	0.00	0.00	0.00	(3,270.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80,878.47)**	**(80,878.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,878.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,564.75)	(20,564.75)	0.00	0.00	0.00	0.00	(20,564.75)	0.00	0.00	0.00	0.00
7404	Construction	217,719.80	217,719.80	0.00	0.00	0.00	0.00	217,719.80	0.00	0.00	0.00	0.00
740400	Construction	276.58	276.58	0.00	0.00	0.00	0.00	276.58	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(276.58)	(276.58)	0.00	0.00	0.00	0.00	(276.58)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(276.58)	(276.58)	0.00	0.00	0.00	0.00	(276.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**196,878.47**	**196,878.47**	**0.00**	**0.00**	**0.00**	**0.00**	**196,878.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(116,000.00)	(116,000.00)	0.00	0.00	0.00	0.00	(116,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(116,000.00)**	**(116,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT044 - UNH R&R Town of Durham Landfill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	447,393.46	447,393.46	0.00	0.00	0.00	0.00	447,393.46	0.00	0.00	0.00	0.00
740400	Construction	1,013.99	1,013.99	0.00	0.00	0.00	0.00	1,013.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(101,603.22)	(101,603.22)	0.00	0.00	0.00	0.00	(101,603.22)	101,603.22	101,603.22	0.00	0.00
7404S7	Other Costs	(346,464.32)	(346,464.32)	0.00	0.00	0.00	0.00	(346,464.32)	0.00	0.00	648,148.29	648,148.29
Subtotal Account Pool: 74		**339.91**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**	**339.91**	**101,603.22**	**101,603.22**	**648,148.29**	**648,148.29**
Total Org: UTDC04		**339.91**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**	**339.91**	**101,603.22**	**101,603.22**	**648,148.29**	**648,148.29**
Total Fund: 1XT044		**339.91**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**	**339.91**	**101,603.22**	**101,603.22**	**648,148.29**	**648,148.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT045 - UNH R&R Parsons Hall Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(462.12)	(462.12)	0.00	0.00	0.00	0.00	(462.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(462.12)**	**(462.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,730.83	7,730.83	0.00	0.00	0.00	0.00	7,730.83	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,268.71)	(7,268.71)	0.00	0.00	0.00	0.00	(7,268.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**462.12**	**462.12**	**0.00**	**0.00**	**0.00**	**0.00**	**462.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT047 - UNH R&R Horton Hall Temp Concrete												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,507.68	4,507.68	0.00	0.00	0.00	0.00	4,507.68	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,507.68)	(4,507.68)	0.00	0.00	0.00	0.00	(4,507.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT048 - UNH R&R Thompson Hall-Temp North												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,371.36	12,371.36	0.00	0.00	0.00	0.00	12,371.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,747.41)	(3,747.41)	0.00	0.00	0.00	0.00	(3,747.41)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(273.74)	(273.74)	0.00	0.00	0.00	0.00	(273.74)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,350.21)	(8,350.21)	0.00	0.00	0.00	0.00	(8,350.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT050 - UNH R&R Upgrade Building Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(163.00)**	**(163.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,226.00)	(13,226.00)	0.00	0.00	0.00	0.00	(13,226.00)	0.00	0.00	0.00	0.00
7404	Construction	13,389.00	13,389.00	0.00	0.00	0.00	0.00	13,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**163.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT051 - UNH R&R Palmer Asbestos Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,958.70	4,958.70	0.00	0.00	0.00	0.00	4,958.70	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,958.70)	(4,958.70)	0.00	0.00	0.00	0.00	(4,958.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT053 - UNH R&R Climate Ctrl Van Domms Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,757.26	1,757.26	0.00	0.00	0.00	0.00	1,757.26	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,757.26)	(1,757.26)	0.00	0.00	0.00	0.00	(1,757.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT054 - UNH R&R Replace Floor-Ce Parsons												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(3,125.00)	(3,125.00)	0.00	0.00	0.00	0.00	(3,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,125.00)**	**(3,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	36,138.75	36,138.75	0.00	0.00	0.00	0.00	36,138.75	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(33,013.75)	(33,013.75)	0.00	0.00	0.00	0.00	(33,013.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,125.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT055 - UNH R&R Verrette Carpet & Paint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(220.00)**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT057 - UNH R&R Outdoor Pool Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,549.33	1,549.33	0.00	0.00	0.00	0.00	1,549.33	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(936.21)	(936.21)	0.00	0.00	0.00	0.00	(936.21)	0.00	0.00	936.21	936.21
Subtotal Account Pool: 74		**613.12**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**	**613.12**	**0.00**	**0.00**	**936.21**	**936.21**
Total Org: UTDC04		**613.12**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**	**613.12**	**0.00**	**0.00**	**936.21**	**936.21**
Total Fund: 1XT057		**613.12**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**	**613.12**	**0.00**	**0.00**	**936.21**	**936.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT058 - UNH R&R Demeritt-Raise Barn Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,157.95	3,157.95	0.00	0.00	0.00	0.00	3,157.95	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,157.95)	(3,157.95)	0.00	0.00	0.00	0.00	(3,157.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT059 - UNH R&R Emerg Generator Capability												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7170	Consulting	(2,458.70)	(2,458.70)	0.00	0.00	0.00	0.00	(2,458.70)	0.00	0.00	0.00	0.00
71C6	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,208.70)**	**(4,208.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,208.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(73,133.00)	(73,133.00)	0.00	0.00	0.00	0.00	(73,133.00)	0.00	0.00	0.00	0.00
7404	Construction	104,358.21	104,358.21	0.00	0.00	0.00	0.00	104,358.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(27,016.51)	(27,016.51)	0.00	0.00	0.00	0.00	(27,016.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,208.70**	**4,208.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,208.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT060 - UNH R&R Towse Rink Ice Equip Maint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	128.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT060	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT061 - UNH R&R Mcconnell Rm 208 Seat & Flo												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,184.00	4,184.00	0.00	0.00	0.00	0.00	4,184.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,184.00)	(4,184.00)	0.00	0.00	0.00	0.00	(4,184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT062 - UNH R&R FH Assa Lock Conversi												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,660.00	7,660.00	0.00	0.00	0.00	0.00	7,660.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,660.00)	(7,660.00)	0.00	0.00	0.00	0.00	(7,660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT063 - UNH R&R O'Kane Foundation Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	49,403.80	49,403.80	0.00	0.00	0.00	0.00	49,403.80	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(42,403.80)	(42,403.80)	0.00	0.00	0.00	0.00	(42,403.80)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT065 - UNH R&R Dimond Libr Replace Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,947.64	31,947.64	0.00	0.00	0.00	0.00	31,947.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(25,763.64)	(25,763.64)	0.00	0.00	0.00	0.00	(25,763.64)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,900.00)	(5,900.00)	0.00	0.00	0.00	0.00	(5,900.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT066 - UNH R&R ADA Curb Cuts Exterior Main												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,729.85	46,333.87	0.00	0.00	0.00	0.00	46,333.87	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(41,682.62)	(41,682.62)	0.00	0.00	0.00	0.00	(41,682.62)	4,425.00	4,425.00	7,307.56	7,307.56
7404C7	Campus Construction Support	(4,651.25)	(4,651.25)	0.00	0.00	0.00	0.00	(4,651.25)	36.00	36.00	0.00	0.00
Subtotal Account Pool: 74		**1,395.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,461.00**	**4,461.00**	**7,307.56**	**7,307.56**
Total Org: UTDC04		**1,395.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,461.00**	**4,461.00**	**7,307.56**	**7,307.56**
Total Fund: 1XT066		**1,395.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,461.00**	**4,461.00**	**7,307.56**	**7,307.56**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT067 - UNH R&R Landscape Tree Upgrade&Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,093.00)	(1,093.00)	0.00	0.00	0.00	0.00	(1,093.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,069.99)	(2,069.99)	0.00	0.00	0.00	0.00	(2,069.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,601.40)	(4,601.40)	0.00	0.00	0.00	0.00	(4,601.40)	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	(1,400.70)	(1,400.70)	0.00	0.00	0.00	0.00	(1,400.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,165.09)**	**(9,165.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,165.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,988.91	28,988.91	0.00	0.00	0.00	0.00	28,988.91	0.00	0.00	0.00	0.00
740462	Construct-Landscaping	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	168,912.60	173,912.60	250.00	48,290.00	0.00	48,290.00	125,622.60	18,759.70	18,759.70	8,680.00	8,680.00
7404C2	Contingency on Primary Constr- Bud	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(5,960.00)	(1,560.00)	0.00	8,000.00	0.00	8,000.00	(9,560.00)	0.00	0.00	1,560.00	1,560.00
7404C7	Campus Construction Support	(17,374.13)	(17,374.13)	2,000.00	4,128.65	0.00	4,128.65	(21,502.78)	17,374.13	17,374.13	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	9,145.00	0.00	9,145.00	(9,145.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(13,375.00)	(10,856.47)	179.00	6,771.73	19,816.00	26,587.73	(37,444.20)	10,856.47	10,856.47	0.00	0.00
7404P2	AE Design Fee	(12,445.00)	(9,956.00)	1,244.50	2,489.00	0.00	2,489.00	(12,445.00)	9,956.00	9,956.00	0.00	0.00
7404S4	Permits and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7404S6	Project Related Supplies	(6,880.20)	(6,880.20)	0.00	0.00	0.00	0.00	(6,880.20)	3,727.00	3,727.00	3,153.20	3,153.20
Subtotal Account Pool: 74		**160,267.18**	**174,674.71**	**3,673.50**	**78,824.38**	**19,816.00**	**98,640.38**	**76,034.33**	**60,773.30**	**60,773.30**	**13,393.20**	**13,393.20**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(26,100.00)	(26,100.00)	0.00	0.00	0.00	0.00	(26,100.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(8,476.79)	(8,476.79)	0.00	0.00	0.00	0.00	(8,476.79)	8,476.79	8,476.79	0.00	0.00
Subtotal Account Pool: 7Z		**(34,576.79)**	**(34,576.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,576.79)**	**8,476.79**	**8,476.79**	**0.00**	**0.00**
Total Org: UTDC04		**116,525.30**	**130,932.83**	**3,673.50**	**78,824.38**	**19,816.00**	**98,640.38**	**32,292.45**	**69,250.09**	**69,250.09**	**13,393.20**	**13,393.20**
Total Fund: 1XT067		**116,525.30**	**130,932.83**	**3,673.50**	**78,824.38**	**19,816.00**	**98,640.38**	**32,292.45**	**69,250.09**	**69,250.09**	**13,393.20**	**13,393.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT069 - UNH R&R Fire Station Repair&Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,265.00)	(1,265.00)	0.00	0.00	0.00	0.00	(1,265.00)	0.00	0.00	0.00	0.00
717240	Oth Prof Ser-MuniAgreement-Fire	(4,584.00)	(4,584.00)	0.00	0.00	0.00	0.00	(4,584.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,849.00)**	**(5,849.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,849.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,279.66	6,279.66	0.00	0.00	0.00	0.00	6,279.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	10,837.00	35,837.00	0.00	0.00	0.00	0.00	35,837.00	0.00	0.00	9,675.00	9,675.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(15,062.00)	(15,062.00)	0.00	0.00	0.00	0.00	(15,062.00)	15,062.00	15,062.00	0.00	0.00
7404C7	Campus Construction Support	(8,254.78)	(8,254.78)	0.00	99.00	0.00	99.00	(8,353.78)	435.68	435.68	2,150.00	2,150.00
7404F3	Telecommunications Systems	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
7404F4	Signage	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
7404S6	Project Related Supplies	(216.32)	(216.32)	0.00	0.00	0.00	0.00	(216.32)	216.32	216.32	0.00	0.00
7404S7	Other Costs	(1,472.81)	(1,472.81)	0.00	0.00	0.00	0.00	(1,472.81)	1,472.81	1,472.81	0.00	0.00
Subtotal Account Pool: 74		**17,710.75**	**42,710.75**	**0.00**	**99.00**	**0.00**	**99.00**	**42,611.75**	**20,936.81**	**20,936.81**	**12,475.00**	**12,475.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	16,270.00	16,270.00	0.00	16,270.00	(16,270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**16,270.00**	**16,270.00**	**0.00**	**16,270.00**	**(16,270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**11,861.75**	**36,861.75**	**16,270.00**	**16,369.00**	**0.00**	**16,369.00**	**20,492.75**	**20,936.81**	**20,936.81**	**12,475.00**	**12,475.00**
Total Fund: 1XT069		**11,861.75**	**36,861.75**	**16,270.00**	**16,369.00**	**0.00**	**16,369.00**	**20,492.75**	**20,936.81**	**20,936.81**	**12,475.00**	**12,475.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT070 - UNH R&R Andover Energy Mgmt Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,545.87)	(14,545.87)	0.00	0.00	0.00	0.00	(14,545.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,413.28)	(12,413.28)	0.00	0.00	0.00	0.00	(12,413.28)	0.00	0.00	0.00	0.00
711114	Supplies-Lights & Lighting	(1,120.07)	(1,120.07)	0.00	0.00	0.00	0.00	(1,120.07)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(19,094.38)	(19,094.38)	0.00	0.00	0.00	0.00	(19,094.38)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(301.33)	(301.33)	0.00	0.00	0.00	0.00	(301.33)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,582.90)	(1,582.90)	0.00	0.00	0.00	0.00	(1,582.90)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(4,911.82)	(4,911.82)	0.00	0.00	0.00	0.00	(4,911.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,882.25)	(6,882.25)	0.00	0.00	0.00	0.00	(6,882.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(808.22)	(808.22)	0.00	0.00	0.00	0.00	(808.22)	0.00	0.00	28.00	28.00
718014	Telecom-Telephone Equipment	(451.05)	(451.05)	0.00	0.00	0.00	0.00	(451.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(66,556.17)**	**(66,556.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,556.17)**	**0.00**	**0.00**	**28.00**	**28.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,454.00)	(2,454.00)	0.00	0.00	0.00	0.00	(2,454.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,644.00)	(6,644.00)	0.00	0.00	0.00	0.00	(6,644.00)	0.00	0.00	0.00	0.00
7404	Construction	33,550.59	33,550.59	0.00	0.00	0.00	0.00	33,550.59	0.00	0.00	0.00	0.00
740400	Construction	24,735.00	24,735.00	0.00	0.00	0.00	0.00	24,735.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(72,355.62)	(68,941.35)	0.00	3,414.27	0.00	3,414.27	(72,355.62)	3,637.01	3,637.01	3,940.00	3,940.00
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(3,956.56)	(3,956.56)	0.00	0.00	0.00	0.00	(3,956.56)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	32,835.60	32,835.60	0.00	0.00	0.00	0.00	32,835.60	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	0.00	0.00	293.85	293.85
Subtotal Account Pool: 74		**104,737.16**	**108,151.43**	**0.00**	**3,414.27**	**0.00**	**3,414.27**	**104,737.16**	**3,637.01**	**3,637.01**	**4,233.85**	**4,233.85**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(38,180.99)	(38,180.99)	0.00	0.00	0.00	0.00	(38,180.99)	0.00	0.00	38,180.99	38,180.99
Subtotal Account Pool: 7Z		**(38,180.99)**	**(38,180.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,180.99)**	**0.00**	**0.00**	**38,180.99**	**38,180.99**
Total Org: UTDC04		**(0.00)**	**3,414.27**	**0.00**	**3,414.27**	**0.00**	**3,414.27**	**(0.00)**	**3,637.01**	**3,637.01**	**42,442.84**	**42,442.84**
Total Fund: 1XT070		**(0.00)**	**3,414.27**	**0.00**	**3,414.27**	**0.00**	**3,414.27**	**(0.00)**	**3,637.01**	**3,637.01**	**42,442.84**	**42,442.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT073 - UNH R&R MUB Solar Panel Installat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,703.82	1,703.82	0.00	0.00	0.00	0.00	1,703.82	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,703.82)	(1,703.82)	0.00	0.00	0.00	0.00	(1,703.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT074 - UNH R&R Van DE Graff Decom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716039	Maint & Repairs-Grounds & Roads	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(421.49)	(421.49)	0.00	0.00	0.00	0.00	(421.49)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(288.48)	(288.48)	0.00	0.00	0.00	0.00	(288.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(840.47)**	**(840.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(840.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	64,504.31	64,504.31	0.00	0.00	0.00	0.00	64,504.31	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(152,063.84)	(152,063.84)	0.00	0.00	0.00	0.00	(152,063.84)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	88,400.00	88,400.00	0.00	0.00	0.00	0.00	88,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**840.47**	**840.47**	**0.00**	**0.00**	**0.00**	**0.00**	**840.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT076 - UNH R&R New Flooring Williamson												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(1,720.00)	(1,720.00)	0.00	0.00	0.00	0.00	(1,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,720.00)**	**(1,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,539.08	5,539.08	0.00	0.00	0.00	0.00	5,539.08	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,819.08)	(3,819.08)	0.00	0.00	0.00	0.00	(3,819.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,720.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT077 - UNH R&R Stoke and Mub Telecom A-C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,956.00	20,956.00	0.00	0.00	0.00	0.00	20,956.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,956.00)	(20,956.00)	0.00	0.00	0.00	0.00	(20,956.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT079 - UNH R&R Ham-Smith Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	430.18	430.18	0.00	0.00	0.00	0.00	430.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(430.18)	(430.18)	0.00	0.00	0.00	0.00	(430.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT081 - UNH R&R Horton Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(3,604.46)	(3,604.46)	0.00	0.00	0.00	0.00	(3,604.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,123.27)	(1,123.27)	0.00	0.00	0.00	0.00	(1,123.27)	654.87	654.87	148.00	148.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**(4,927.73)**	**(4,927.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,927.73)**	**854.87**	**854.87**	**148.00**	**148.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,717.28	47,717.28	0.00	0.00	0.00	0.00	47,717.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	42,605.08	42,605.08	0.00	0.00	0.00	0.00	42,605.08	0.00	0.00	530.44	530.44
7404C2	Contingency on Primary Constr- Bud	47,707.58	47,707.58	0.00	0.00	0.00	0.00	47,707.58	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,642.88)	(19,642.88)	0.00	0.00	0.00	0.00	(19,642.88)	0.00	0.00	5,119.54	5,119.54
7404P3	AE Special Studies & Extra Service	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,387.06**	**108,387.06**	**0.00**	**0.00**	**0.00**	**0.00**	**108,387.06**	**0.00**	**0.00**	**5,649.98**	**5,649.98**
Total Org: UTDC04		**103,459.33**	**103,459.33**	**0.00**	**0.00**	**0.00**	**0.00**	**103,459.33**	**854.87**	**854.87**	**5,797.98**	**5,797.98**
Total Fund: 1XT081		**103,459.33**	**103,459.33**	**0.00**	**0.00**	**0.00**	**0.00**	**103,459.33**	**854.87**	**854.87**	**5,797.98**	**5,797.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT082 - UNH R&R WSBE Hi-Tech Classroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(13,925.50)	(13,925.50)	0.00	0.00	0.00	0.00	(13,925.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,925.50)**	**(13,925.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,925.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,983.25)	(2,983.25)	0.00	0.00	0.00	0.00	(2,983.25)	0.00	0.00	2,983.25	2,983.25
7404	Construction	35,706.80	35,706.80	0.00	0.00	0.00	0.00	35,706.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	2,983.25	2,983.25	0.00	0.00	0.00	0.00	2,983.25	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,670.25)	(6,670.25)	0.00	0.00	0.00	0.00	(6,670.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,036.55**	**29,036.55**	**0.00**	**0.00**	**0.00**	**0.00**	**29,036.55**	**0.00**	**0.00**	**2,983.25**	**2,983.25**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(15,111.05)	(15,111.05)	0.00	0.00	0.00	0.00	(15,111.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,111.05)**	**(15,111.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,111.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,983.25**	**2,983.25**
Total Fund: 1XT082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,983.25**	**2,983.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT083 - UNH R&R Lundholm Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,318.30	12,318.30	0.00	0.00	0.00	0.00	12,318.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(13,831.60)	(13,831.60)	0.00	0.00	0.00	0.00	(13,831.60)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	22,681.70	22,681.70	0.00	0.00	0.00	0.00	22,681.70	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,785.48)	(19,785.48)	0.00	0.00	0.00	0.00	(19,785.48)	0.00	0.00	4,746.00	4,746.00
Subtotal Account Pool: 74		**1,382.92**	**1,382.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.92**	**0.00**	**0.00**	**4,746.00**	**4,746.00**
Total Org: UTDC04		**1,382.92**	**1,382.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.92**	**0.00**	**0.00**	**4,746.00**	**4,746.00**
Total Fund: 1XT083		**1,382.92**	**1,382.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.92**	**0.00**	**0.00**	**4,746.00**	**4,746.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT084 - UNH R&R Conant Hall Ventillation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(610.35)	(610.35)	0.00	0.00	0.00	0.00	(610.35)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(372.48)	(372.48)	0.00	0.00	0.00	0.00	(372.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,017.83)**	**(1,017.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,075.66	20,075.66	0.00	0.00	0.00	0.00	20,075.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(19,057.83)	(19,057.83)	0.00	0.00	0.00	0.00	(19,057.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,017.83**	**1,017.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT084		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT086 - UNH R&R Main Street Sidewalk												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,589.71	21,589.71	0.00	0.00	0.00	0.00	21,589.71	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,723.81)	(20,723.81)	0.00	0.00	0.00	0.00	(20,723.81)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(865.90)	(865.90)	0.00	0.00	0.00	0.00	(865.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT086		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT087 - UNH R&R Remote Freezer Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(486.68)	(486.68)	0.00	0.00	0.00	0.00	(486.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(486.68)**	**(486.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,390.44	1,390.44	0.00	0.00	0.00	0.00	1,390.44	0.00	0.00	0.00	0.00
740400	Construction	216.24	216.24	0.00	0.00	0.00	0.00	216.24	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**486.68**	**486.68**	**0.00**	**0.00**	**0.00**	**0.00**	**486.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT088 - UNH R&R Parsons 253												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,349.54	9,349.54	0.00	0.00	0.00	0.00	9,349.54	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,760.00)	(7,760.00)	0.00	0.00	0.00	0.00	(7,760.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,589.54)	(1,589.54)	0.00	0.00	0.00	0.00	(1,589.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT089 - UNH R&R Johnson Theater Rigging												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,539.61	18,539.61	0.00	0.00	0.00	0.00	18,539.61	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(18,539.61)	(18,539.61)	0.00	0.00	0.00	0.00	(18,539.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT090 - UNH R&R Dimond Indoor Air Quality												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,374.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,374.00)	(1,374.00)	0.00	0.00	0.00	0.00	(1,374.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT091 - UNH R&R Lamprey Hard Pipe Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716018	Maint Agreem- Baseline & Supp	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
740402	Construction-Primary	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT092 - UNH R&R Hood House Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(310.00)**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT093 - UNH R&R Okane Hot Water												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	735.81	735.81	0.00	0.00	0.00	0.00	735.81	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(735.81)	(735.81)	0.00	0.00	0.00	0.00	(735.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT094 - UNH R&R Child Study and Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,735.00	28,735.00	0.00	0.00	0.00	0.00	28,735.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(28,735.00)	(28,735.00)	0.00	0.00	0.00	0.00	(28,735.00)	1,964.41	1,964.41	1,037.50	1,037.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,964.41**	**1,964.41**	**1,037.50**	**1,037.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,964.41**	**1,964.41**	**1,037.50**	**1,037.50**
Total Fund: 1XT094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,964.41**	**1,964.41**	**1,037.50**	**1,037.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT096 - UNH R&R Brookway Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,276.82	1,276.82	0.00	0.00	0.00	0.00	1,276.82	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,276.82)	(1,276.82)	0.00	0.00	0.00	0.00	(1,276.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT097 - UNH R&R Iddles Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,246.44	1,246.44	0.00	0.00	0.00	0.00	1,246.44	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,246.44)	(1,246.44)	0.00	0.00	0.00	0.00	(1,246.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT098 - UNH R&R Observatory Solar Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	201.37	201.37	0.00	0.00	0.00	0.00	201.37	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(201.37)	(201.37)	0.00	0.00	0.00	0.00	(201.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT099 - UNH R&R Field House Pool Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(2,705.00)	(2,705.00)	0.00	0.00	0.00	0.00	(2,705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,705.00)**	**(2,705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,375.00	8,375.00	0.00	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,670.00)	(5,670.00)	0.00	0.00	0.00	0.00	(5,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,705.00**	**2,705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,705.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT100 - UNH R&R Hewitt Hall Annex												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	764.11	764.11	0.00	0.00	0.00	0.00	764.11	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(764.11)	(764.11)	0.00	0.00	0.00	0.00	(764.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT101 - UNH R&R Schofield House A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	213.50	213.50	0.00	0.00	0.00	0.00	213.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(213.50)	(213.50)	0.00	0.00	0.00	0.00	(213.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT103 - UNH R&R Dairy Center Non-Skid												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	860.21	860.21	0.00	0.00	0.00	0.00	860.21	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(860.21)	(860.21)	0.00	0.00	0.00	0.00	(860.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT104 - UNH R&R Demeritt Hall Floors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	138.90	138.90	0.00	0.00	0.00	0.00	138.90	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(138.90)	(138.90)	0.00	0.00	0.00	0.00	(138.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT105 - UNH R&R Zais Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	542.68	542.68	0.00	0.00	0.00	0.00	542.68	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(542.68)	(542.68)	0.00	0.00	0.00	0.00	(542.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT106 - UNH R&R Temporary Irrigation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,051.78	1,051.78	0.00	0.00	0.00	0.00	1,051.78	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,051.78)	(1,051.78)	0.00	0.00	0.00	0.00	(1,051.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT108 - UNH R&R T-Hall Stone Walls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,670.00	17,670.00	0.00	0.00	0.00	0.00	17,670.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,670.00)	(17,670.00)	0.00	0.00	0.00	0.00	(17,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT109 - UNH R&R Pcac Fire Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,824.34	53,824.34	0.00	0.00	0.00	0.00	53,824.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(202,995.72)	(202,995.72)	0.00	0.00	0.00	0.00	(202,995.72)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(773.62)	(773.62)	0.00	0.00	0.00	0.00	(773.62)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT109		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT110 - UNH R&R Rudman-A/C Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,020.00	7,020.00	0.00	0.00	0.00	0.00	7,020.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,020.00)	(7,020.00)	0.00	0.00	0.00	0.00	(7,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT111 - UNH R&R Conant Hall Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT112 - UNH R&R Field House Gym												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,313.00)	(6,313.00)	0.00	0.00	0.00	0.00	(6,313.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(907.00)	(907.00)	0.00	0.00	0.00	0.00	(907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT113 - UNH R&R Sewer System I&j												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,635.54)	(12,635.54)	0.00	0.00	0.00	0.00	(12,635.54)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(5,364.46)	(5,364.46)	0.00	0.00	0.00	0.00	(5,364.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT113		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT114 - UNH R&R Gas Meter Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT115 - UNH R&R Engineering Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,137.50	42,853.98	0.00	0.00	0.00	0.00	42,853.98	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,806.50)	(8,806.50)	0.00	0.00	0.00	0.00	(8,806.50)	0.00	0.00	142.50	142.50
7404C7	Campus Construction Support	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(34,187.02)	(25,395.74)	0.00	0.00	0.00	0.00	(25,395.74)	0.00	0.00	1,442.58	1,442.58
7404P2	AE Design Fee	(2,404.26)	(2,404.26)	0.00	0.00	0.00	0.00	(2,404.26)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(5,760.48)	(5,760.48)	0.00	0.00	0.00	0.00	(5,760.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,492.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.08**	**1,585.08**
Total Org: UTDC04		**1,492.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.08**	**1,585.08**
Total Fund: 1XT115		**1,492.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.08**	**1,585.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT116 - UNH R&R Cole Hall Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28,488.00)	(28,488.00)	0.00	0.00	0.00	0.00	(28,488.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(20,512.00)	(20,512.00)	0.00	0.00	0.00	0.00	(20,512.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT117 - UNH R&R Exterior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,674.48	45,674.48	0.00	0.00	0.00	0.00	45,674.48	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(104,412.48)	(104,412.48)	0.00	0.00	0.00	0.00	(104,412.48)	0.00	0.00	69,715.12	69,715.12
Subtotal Account Pool: 74		**(8,738.00)**	**(8,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,738.00)**	**0.00**	**0.00**	**69,715.12**	**69,715.12**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	27,220.09	27,220.09	0.00	0.00	0.00	0.00	27,220.09	0.00	0.00	(27,220.09)	(27,220.09)
8O2000	R & R Transfer Out	(18,482.09)	(18,482.09)	0.00	0.00	0.00	0.00	(18,482.09)	18,482.09	18,482.09	0.00	0.00
Subtotal Account Pool: 7Z		**8,738.00**	**8,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,738.00**	**18,482.09**	**18,482.09**	**(27,220.09)**	**(27,220.09)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,482.09**	**18,482.09**	**42,495.03**	**42,495.03**
Total Fund: 1XT117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,482.09**	**18,482.09**	**42,495.03**	**42,495.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT118 - UNH R&R Interior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,692.60	7,692.60	0.00	0.00	0.00	0.00	7,692.60	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,038.32)	(5,038.32)	0.00	0.00	0.00	0.00	(5,038.32)	0.00	0.00	19,874.08	19,874.08
Subtotal Account Pool: 74		**3,604.28**	**3,604.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,604.28**	**0.00**	**0.00**	**19,874.08**	**19,874.08**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(3,604.28)	(3,604.28)	0.00	0.00	0.00	0.00	(3,604.28)	0.00	0.00	3,604.28	3,604.28
Subtotal Account Pool: 7Z		**(3,604.28)**	**(3,604.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,604.28)**	**0.00**	**0.00**	**3,604.28**	**3,604.28**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,478.36**	**23,478.36**
Total Fund: 1XT118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,478.36**	**23,478.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT119 - UNH R&R Exterior Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	24,491.28	24,491.28	0.00	0.00	0.00	0.00	24,491.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(21,382.46)	3,137.54	17,735.00	17,735.00	56,520.00	74,255.00	(71,117.46)	58,636.24	58,636.24	0.00	0.00
7404C7	Campus Construction Support	(1,108.82)	(1,108.82)	0.00	0.00	0.00	0.00	(1,108.82)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**(0.00)**	**24,520.00**	**17,735.00**	**17,735.00**	**56,520.00**	**74,255.00**	**(49,735.00)**	**58,636.24**	**58,636.24**	**2,000.00**	**2,000.00**
Total Org: UTDC04		**(0.00)**	**24,520.00**	**17,735.00**	**17,735.00**	**56,520.00**	**74,255.00**	**(49,735.00)**	**58,636.24**	**58,636.24**	**2,000.00**	**2,000.00**
Total Fund: 1XT119		**(0.00)**	**24,520.00**	**17,735.00**	**17,735.00**	**56,520.00**	**74,255.00**	**(49,735.00)**	**58,636.24**	**58,636.24**	**2,000.00**	**2,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT120 - UNH R&R Non-Pollution Control												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,345.00	4,345.00	0.00	0.00	0.00	0.00	4,345.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	57,113.15	57,113.15	0.00	0.00	0.00	0.00	57,113.15	0.00	0.00	8,091.85	8,091.85
7404C7	Campus Construction Support	(1,997.75)	(1,997.75)	0.00	0.00	0.00	0.00	(1,997.75)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(11,058.19)	(11,058.19)	0.00	0.00	0.00	0.00	(11,058.19)	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**48,402.21**	**48,402.21**	**0.00**	**0.00**	**0.00**	**0.00**	**48,402.21**	**0.00**	**0.00**	**8,091.85**	**8,091.85**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(47,292.60)	(47,292.60)	0.00	1,109.61	0.00	1,109.61	(48,402.21)	1,319.39	1,319.39	45,973.21	45,973.21
Subtotal Account Pool: 7Z		**(47,292.60)**	**(47,292.60)**	**0.00**	**1,109.61**	**0.00**	**1,109.61**	**(48,402.21)**	**1,319.39**	**1,319.39**	**45,973.21**	**45,973.21**
Total Org: UTDC04		**1,109.61**	**1,109.61**	**0.00**	**1,109.61**	**0.00**	**1,109.61**	**0.00**	**1,319.39**	**1,319.39**	**54,065.06**	**54,065.06**
Total Fund: 1XT120		**1,109.61**	**1,109.61**	**0.00**	**1,109.61**	**0.00**	**1,109.61**	**0.00**	**1,319.39**	**1,319.39**	**54,065.06**	**54,065.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT121 - UNH R&R Emergency Phones												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(14,894.78)	(14,894.78)	2,272.00	2,272.00	0.00	2,272.00	(17,166.78)	10,334.76	10,334.76	2,419.27	2,419.27
Subtotal Account Pool: 71		**(14,894.78)**	**(14,894.78)**	**2,272.00**	**2,272.00**	**0.00**	**2,272.00**	**(17,166.78)**	**10,334.76**	**10,334.76**	**2,419.27**	**2,419.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,294.00	47,294.00	0.00	0.00	0.00	0.00	47,294.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(5,925.00)	(5,925.00)	0.00	320.00	0.00	320.00	(6,245.00)	21,730.00	21,730.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(49,890.69)	(12,390.69)	43,500.00	43,500.00	0.00	43,500.00	(55,890.69)	27,095.40	27,095.40	9,950.00	9,950.00
Subtotal Account Pool: 74		**28,978.31**	**66,478.31**	**43,500.00**	**43,820.00**	**0.00**	**43,820.00**	**22,658.31**	**48,825.40**	**48,825.40**	**9,950.00**	**9,950.00**
Total Org: UTDC04		**14,083.53**	**51,583.53**	**45,772.00**	**46,092.00**	**0.00**	**46,092.00**	**5,491.53**	**59,160.16**	**59,160.16**	**12,369.27**	**12,369.27**
Total Fund: 1XT121		**14,083.53**	**51,583.53**	**45,772.00**	**46,092.00**	**0.00**	**46,092.00**	**5,491.53**	**59,160.16**	**59,160.16**	**12,369.27**	**12,369.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT122 - UNH R&R Track Upgrade Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	824,261.50	824,261.50	0.00	0.00	0.00	0.00	824,261.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(834,216.51)	(834,216.51)	0.00	0.00	0.00	0.00	(834,216.51)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,928.31	1,928.31	0.00	0.00	0.00	0.00	1,928.31	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	37,933.00	37,933.00	0.00	0.00	0.00	0.00	37,933.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(183,024.51)	(183,024.51)	0.00	0.00	0.00	0.00	(183,024.51)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,457.20)	(2,457.20)	0.00	0.00	0.00	0.00	(2,457.20)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	628.00	628.00	0.00	0.00	0.00	0.00	628.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	38,400.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(692.41)**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(692.41)**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT122		**(692.41)**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT123 - UNH R&R Hamilton House Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT124 - UNH R&R Granite State Room Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	898.38	898.38	0.00	0.00	0.00	0.00	898.38	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(498.38)	(498.38)	0.00	0.00	0.00	0.00	(498.38)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT125 - UNH R&R Chemical Receiving Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,797.00	5,797.00	0.00	0.00	0.00	0.00	5,797.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,197.00)	(2,197.00)	0.00	0.00	0.00	0.00	(2,197.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,600.00)**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT126 - UNH R&R James 315 Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	407.76	407.76	0.00	0.00	0.00	0.00	407.76	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(407.76)	(407.76)	0.00	0.00	0.00	0.00	(407.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT127 - UNH R&R CIS Staff Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,438.23	4,438.23	0.00	0.00	0.00	0.00	4,438.23	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,438.23)	(4,438.23)	0.00	0.00	0.00	0.00	(4,438.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT128 - UNH R&R Whittemore Power Cable												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	972.27	972.27	0.00	0.00	0.00	0.00	972.27	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(972.27)	(972.27)	0.00	0.00	0.00	0.00	(972.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT129 - UNH R&R Morse Hall Lab 440												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,151.83	3,151.83	0.00	0.00	0.00	0.00	3,151.83	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,151.83)	(3,151.83)	0.00	0.00	0.00	0.00	(3,151.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT130 - UNH R&R Kingsbury 311												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(2,135.00)	(2,135.00)	0.00	0.00	0.00	0.00	(2,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,135.00)**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,525.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,390.00)	(3,390.00)	0.00	0.00	0.00	0.00	(3,390.00)	0.00	0.00	752.00	752.00
Subtotal Account Pool: 74		**2,135.00**	**2,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.00**	**0.00**	**0.00**	**752.00**	**752.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**752.00**	**752.00**
Total Fund: 1XT130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**752.00**	**752.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT131 - UNH R&R Demerit Physics Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,134.77	1,134.77	0.00	0.00	0.00	0.00	1,134.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,134.77)	(1,134.77)	0.00	0.00	0.00	0.00	(1,134.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT132 - UNH R&R Conant Hall Penetration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	365.09	365.09	0.00	0.00	0.00	0.00	365.09	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(365.09)	(365.09)	0.00	0.00	0.00	0.00	(365.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT133 - UNH R&R T-Hall Space												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,378.00	11,378.00	0.00	0.00	0.00	0.00	11,378.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,220.00)	(10,220.00)	0.00	0.00	0.00	0.00	(10,220.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,158.00)	(1,158.00)	0.00	0.00	0.00	0.00	(1,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT134 - UNH R&R Kendall Hall Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,565.00)**	**(1,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,917.00	1,917.00	0.00	0.00	0.00	0.00	1,917.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,565.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT135 - UNH R&R Parsons 143b												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,242.29	2,242.29	0.00	0.00	0.00	0.00	2,242.29	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	4,395.36	4,395.36	0.00	0.00	0.00	0.00	4,395.36	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(6,637.65)	(6,637.65)	0.00	0.00	0.00	0.00	(6,637.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT135		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT136 - UNH R&R Demeritt 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,660.47	2,660.47	0.00	0.00	0.00	0.00	2,660.47	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,660.47)	(2,660.47)	0.00	0.00	0.00	0.00	(2,660.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT137 - UNH R&R Library Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,727.39	8,727.39	0.00	0.00	0.00	0.00	8,727.39	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,727.39)	(8,727.39)	0.00	0.00	0.00	0.00	(8,727.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT138 - UNH R&R T-Hall Office Moves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(453.40)	(453.40)	0.00	0.00	0.00	0.00	(453.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(453.40)**	**(453.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(453.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,201.00	3,201.00	0.00	0.00	0.00	0.00	3,201.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,645.10)	(1,645.10)	0.00	0.00	0.00	0.00	(1,645.10)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(1,102.50)	(1,102.50)	0.00	0.00	0.00	0.00	(1,102.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**453.40**	**453.40**	**0.00**	**0.00**	**0.00**	**0.00**	**453.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT138		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT139 - UNH R&R Dimond Gi Hvac												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,100.00	15,100.00	0.00	0.00	0.00	0.00	15,100.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,100.00)	(15,100.00)	0.00	0.00	0.00	0.00	(15,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT140 - UNH R&R Human Resources Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT140		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT141 - UNH R&R Project Fresh Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,365.29	1,365.29	0.00	0.00	0.00	0.00	1,365.29	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,365.29)	(1,365.29)	0.00	0.00	0.00	0.00	(1,365.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT143 - UNH R&R NEC Heat Lines												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,219.00)	(3,219.00)	0.00	0.00	0.00	0.00	(3,219.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,099.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT144 - UNH R&R Kendall Exhaust											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	126.87	126.87	0.00	0.00	0.00	0.00	126.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT144	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT145 - UNH Environmental Tech Contingency												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,970.00)	(1,970.00)	0.00	0.00	0.00	0.00	(1,970.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	58,590.30	58,590.30	0.00	0.00	0.00	0.00	58,590.30	0.00	0.00	0.00	0.00
7180	Telecommunications	(234.14)	(234.14)	0.00	0.00	0.00	0.00	(234.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,386.16**	**56,386.16**	**0.00**	**0.00**	**0.00**	**0.00**	**56,386.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	73,910.36	73,910.36	0.00	0.00	0.00	0.00	73,910.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(84,153.62)	(84,153.62)	0.00	0.00	0.00	0.00	(84,153.62)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,609.53)	(9,609.53)	0.00	0.00	0.00	0.00	(9,609.53)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(10,943.19)	(10,943.19)	0.00	0.00	0.00	0.00	(10,943.19)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(584.10)	(584.10)	0.00	0.00	0.00	0.00	(584.10)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(25,006.08)	(25,006.08)	0.00	0.00	0.00	0.00	(25,006.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,386.16)**	**(56,386.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,386.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT146 - UNH State Enviromen Tech Cost Share												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT147 - Facilities Vehicle Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	22,306.48	22,306.48	0.00	0.00	0.00	0.00	22,306.48	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(488.71)	(488.71)	0.00	0.00	0.00	0.00	(488.71)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,953.19)	(5,953.19)	0.00	0.00	0.00	0.00	(5,953.19)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,266.70)	(2,266.70)	0.00	0.00	0.00	0.00	(2,266.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	302,687.46	302,687.46	0.00	0.00	0.00	0.00	302,687.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**316,285.34**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(291,984.99)	(291,984.99)	0.00	0.00	0.00	0.00	(291,984.99)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,899.81	1,899.81	0.00	11,484.00	0.00	11,484.00	(9,584.19)	0.00	0.00	5,390.19	5,390.19
740040	Cap Equipment-Vehicles	(20,438.76)	(9,438.76)	0.00	0.00	0.00	0.00	(9,438.76)	0.00	0.00	10,938.76	10,938.76
7404C1	Construction- Primary	6,388.14	6,388.14	0.00	0.00	0.00	0.00	6,388.14	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,961.53)	(1,961.53)	0.00	0.00	0.00	0.00	(1,961.53)	0.00	0.00	1,961.53	1,961.53
Subtotal Account Pool: 74		**(306,097.33)**	**(295,097.33)**	**0.00**	**11,484.00**	**0.00**	**11,484.00**	**(306,581.33)**	**0.00**	**0.00**	**18,290.48**	**18,290.48**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	31,408.00	0.00	0.00	0.00	0.00	31,408.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	27,140.00	0.00	27,140.00	(27,140.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(4,166.66)	(4,166.66)	0.00	0.00	0.00	0.00	(4,166.66)	0.00	0.00	4,166.66	4,166.66
Subtotal Account Pool: 7Z		**(4,166.66)**	**27,241.34**	**0.00**	**27,140.00**	**0.00**	**27,140.00**	**101.34**	**0.00**	**0.00**	**4,166.66**	**4,166.66**
Total Org: UTDC04		**6,021.35**	**48,429.35**	**0.00**	**38,624.00**	**0.00**	**38,624.00**	**9,805.35**	**0.00**	**0.00**	**22,457.14**	**22,457.14**
Total Fund: 1XT147		**6,021.35**	**48,429.35**	**0.00**	**38,624.00**	**0.00**	**38,624.00**	**9,805.35**	**0.00**	**0.00**	**22,457.14**	**22,457.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT148 - UNH Ocean Engineering Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(44.12)	(44.12)	0.00	0.00	0.00	0.00	(44.12)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,776.39)	(13,776.39)	0.00	0.00	0.00	0.00	(13,776.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,820.51)**	**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,902.00	47,902.00	0.00	0.00	0.00	0.00	47,902.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7404C3	Secondary Construction	(23,701.00)	(23,701.00)	0.00	0.00	0.00	0.00	(23,701.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(528.25)	(528.25)	0.00	0.00	0.00	0.00	(528.25)	0.00	0.00	45.00	45.00
7404P9	Quality Control Inspect & Testing	(473.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,199.75**	**22,672.75**	**0.00**	**0.00**	**0.00**	**0.00**	**22,672.75**	**1,000.00**	**1,000.00**	**45.00**	**45.00**
Total Org: UTDC04		**8,379.24**	**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,852.24**	**1,000.00**	**1,000.00**	**45.00**	**45.00**
Total Fund: 1XT148		**8,379.24**	**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,852.24**	**1,000.00**	**1,000.00**	**45.00**	**45.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT149 - UNH New Dining Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	(2,185.88)	(2,185.88)	0.00	0.00	0.00	0.00	(2,185.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,664.20)	(3,664.20)	0.00	0.00	0.00	0.00	(3,664.20)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(46,008.17)	(46,008.17)	0.00	0.00	0.00	0.00	(46,008.17)	0.00	0.00	4,419.16	4,419.16
Subtotal Account Pool: 71		**(51,858.25)**	**(51,858.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,858.25)**	**0.00**	**0.00**	**4,419.16**	**4,419.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	625,437.12	625,437.12	0.00	0.00	0.00	0.00	625,437.12	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(158.70)	(158.70)	0.00	0.00	0.00	0.00	(158.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,298,184.34)	(2,298,184.34)	0.00	0.00	0.00	0.00	(2,298,184.34)	5,846.00	5,846.00	3,958,793.46	3,958,793.46
7404C2	Contingency on Primary Constr- Bud	894,715.00	894,715.00	0.00	0.00	0.00	0.00	894,715.00	0.00	0.00	285.00	285.00
7404C3	Secondary Construction	(45,234.08)	(45,234.08)	2,050.00	47,622.07	0.00	47,622.07	(92,856.15)	11,061.34	11,061.34	10,490.00	10,490.00
7404C6	Temporary Utility Consumption	9,001.85	9,001.85	0.00	0.00	0.00	0.00	9,001.85	0.00	0.00	25,487.80	25,487.80
7404C7	Campus Construction Support	(272,818.69)	(272,818.69)	0.00	2,777.72	0.00	2,777.72	(275,596.41)	20,318.78	20,318.78	49,313.99	49,313.99
7404F1	Furniture and Furnishings	123,997.99	123,997.99	0.00	0.00	0.00	0.00	123,997.99	414.56	414.56	325,587.45	325,587.45
7404F2	Equipment under Facility Projects	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	(4,190.04)	(4,190.04)	0.00	0.00	0.00	0.00	(4,190.04)	4,190.04	4,190.04	0.00	0.00
7404P2	AE Design Fee	(421,407.16)	(421,407.16)	0.00	0.00	0.00	0.00	(421,407.16)	0.00	0.00	32,600.41	32,600.41
7404P3	AE Special Studies & Extra Service	(11,044.47)	(11,044.47)	0.00	0.00	0.00	0.00	(11,044.47)	0.00	0.00	10,970.69	10,970.69
7404P4	AE Reimbursable Costs	(20,250.00)	(20,250.00)	0.00	0.00	0.00	0.00	(20,250.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	121,128.99	129,438.99	0.00	2,960.00	0.00	2,960.00	126,478.99	7,920.00	7,920.00	0.00	0.00
7404P7	Site Survey	10,706.50	10,706.50	0.00	0.00	0.00	0.00	10,706.50	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	81,715.69	81,715.69	0.00	0.00	0.00	0.00	81,715.69	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	90,000.00	90,000.00	0.00	200.00	0.00	200.00	89,800.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	109,416.00	109,416.00
7404S3	Advertising and Reimbursable Exp	(476.08)	(476.08)	0.00	0.00	0.00	0.00	(476.08)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(95,727.98)	(95,727.98)	0.00	0.00	0.00	0.00	(95,727.98)	0.00	0.00	50.00	50.00
7404S7	Other Costs	(40.94)	(40.94)	0.00	0.00	0.00	0.00	(40.94)	0.00	0.00	0.00	0.00
7404U1	General Contingency	6,892.00	6,892.00	0.00	0.00	0.00	0.00	6,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,145,447.34)**	**(1,137,137.34)**	**2,050.00**	**53,559.79**	**0.00**	**53,559.79**	**(1,190,697.13)**	**49,750.72**	**49,750.72**	**4,522,994.80**	**4,522,994.80**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(38,337.53)	(38,337.53)	0.00	0.00	0.00	0.00	(38,337.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(38,337.53)**	**(38,337.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,337.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(1,235,643.12)**	**(1,227,333.12)**	**2,050.00**	**53,559.79**	**0.00**	**53,559.79**	**(1,280,892.91)**	**49,750.72**	**49,750.72**	**4,527,413.96**	**4,527,413.96**
Total Fund: 1XT149		**(1,235,643.12)**	**(1,227,333.12)**	**2,050.00**	**53,559.79**	**0.00**	**53,559.79**	**(1,280,892.91)**	**49,750.72**	**49,750.72**	**4,527,413.96**	**4,527,413.96**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT150 - UNH New Residence Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(678.40)	(678.40)	0.00	0.00	0.00	0.00	(678.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,845.13)	(4,845.13)	0.00	0.00	0.00	0.00	(4,845.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(213,783.29)	(213,783.29)	0.00	0.00	0.00	0.00	(213,783.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,647.05)	(2,647.05)	0.00	0.00	0.00	0.00	(2,647.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(221,953.87)**	**(221,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,015,037.18	1,015,037.18	0.00	0.00	0.00	0.00	1,015,037.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,331,433.02)	(1,331,433.02)	0.00	0.00	0.00	0.00	(1,331,433.02)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	915,000.00	915,000.00	0.00	0.00	0.00	0.00	915,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(27,954.73)	(27,954.73)	0.00	0.00	0.00	0.00	(27,954.73)	14,900.00	14,900.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(5,862.81)	(5,862.81)	0.00	0.00	0.00	0.00	(5,862.81)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(114,582.14)	(114,582.14)	0.00	0.00	0.00	0.00	(114,582.14)	8,888.59	8,888.59	1,382.00	1,382.00
7404F1	Furniture and Furnishings	812,000.00	812,000.00	0.00	0.00	0.00	0.00	812,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	315,000.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(802,474.41)	(802,474.41)	0.00	0.00	0.00	0.00	(802,474.41)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(33,842.94)	(33,842.94)	0.00	0.00	0.00	0.00	(33,842.94)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	3,577.68	3,577.68	0.00	0.00	0.00	0.00	3,577.68	0.00	0.00	0.00	0.00
7404P7	Site Survey	20,340.00	20,340.00	0.00	0.00	0.00	0.00	20,340.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	16,135.70	16,135.70	0.00	0.00	0.00	0.00	16,135.70	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(13,684.00)	(13,684.00)	0.00	0.00	0.00	0.00	(13,684.00)	0.00	0.00	(41,496.04)	(41,496.04)
7404S3	Advertising and Reimbursable Exp	(727.63)	(727.63)	0.00	0.00	0.00	0.00	(727.63)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(34,307.15)	(34,307.15)	0.00	0.00	0.00	0.00	(34,307.15)	3,472.00	3,472.00	0.00	0.00
7404S7	Other Costs	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	36,573.00	36,573.00	0.00	0.00	0.00	0.00	36,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**872,234.73**	**872,234.73**	**0.00**	**0.00**	**0.00**	**0.00**	**872,234.73**	**27,260.59**	**27,260.59**	**(40,114.04)**	**(40,114.04)**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(32,883.58)	(32,883.58)	0.00	0.00	0.00	0.00	(32,883.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(32,883.58)**	**(32,883.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,883.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(775,472.53)	(775,472.53)	0.00	0.00	0.00	0.00	(775,472.53)	0.00	0.00	(883.97)	(883.97)
Subtotal Account Pool: 7Z		**(775,472.53)**	**(775,472.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775,472.53)**	**0.00**	**0.00**	**(883.97)**	**(883.97)**
Total Org: UTDC04		**(158,075.25)**	**(158,075.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158,075.25)**	**27,260.59**	**27,260.59**	**(40,998.01)**	**(40,998.01)**
Total Fund: 1XT150		**(158,075.25)**	**(158,075.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158,075.25)**	**27,260.59**	**27,260.59**	**(40,998.01)**	**(40,998.01)**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT151 - UNH Congreve Renovation											
Org: UTDC01 - Facilities Design/Construction			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404S3 Advertising and Reimbursable Exp	(289.80)	(289.80)	0.00	(289.80)	0.00	(289.80)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(289.80)**	**(289.80)**	**0.00**	**(289.80)**	**0.00**	**(289.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC01	**(289.80)**	**(289.80)**	**0.00**	**(289.80)**	**0.00**	**(289.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT151 - UNH Congreve Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	(1,214.63)	(1,214.63)	0.00	0.00	0.00	0.00	(1,214.63)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(70,594.99)	(70,594.99)	0.00	0.00	0.00	0.00	(70,594.99)	0.00	0.00	65,979.81	65,979.81
Subtotal Account Pool: 71		**(71,838.62)**	**(71,838.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,838.62)**	**0.00**	**0.00**	**65,979.81**	**65,979.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	96,793.00	96,793.00	0.00	0.00	0.00	0.00	96,793.00	0.00	0.00	0.00	0.00
740442	Construct-Topographic-Bndry Survey	(5,109.17)	(5,109.17)	0.00	0.00	0.00	0.00	(5,109.17)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(257,618.52)	(209,078.52)	0.00	58,113.00	2,160.00	60,273.00	(269,351.52)	36,436.52	36,436.52	3,412,251.00	3,412,251.00
7404C2	Contingency on Primary Constr- Bud	(1,553.31)	(1,553.31)	0.00	0.00	0.00	0.00	(1,553.31)	0.00	0.00	1,553.31	1,553.31
7404C3	Secondary Construction	(12,344.05)	(12,344.05)	0.00	27,534.66	0.00	27,534.66	(39,878.71)	8,445.30	8,445.30	455.00	455.00
7404C5	Abatement of Hazardous Materials	(34,987.50)	(34,987.50)	0.00	0.00	0.00	0.00	(34,987.50)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(10,839.00)	(10,839.00)	0.00	0.00	0.00	0.00	(10,839.00)	0.00	0.00	30,839.00	30,839.00
7404C7	Campus Construction Support	(21,066.24)	(21,066.24)	0.00	93.00	0.00	93.00	(21,159.24)	20,148.81	20,148.81	17,950.34	17,950.34
7404F1	Furniture and Furnishings	367,626.63	367,626.63	0.00	0.00	0.00	0.00	367,626.63	(720.00)	(720.00)	8,093.37	8,093.37
7404F2	Equipment under Facility Projects	121,850.96	121,850.96	0.00	0.00	0.00	0.00	121,850.96	464.04	464.04	2,685.00	2,685.00
7404F3	Telecommunications Systems	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
7404P2	AE Design Fee	(146,900.77)	(146,900.77)	0.00	0.00	0.00	0.00	(146,900.77)	0.00	0.00	109,338.63	109,338.63
7404P5	Direct Hire Consultants	(4,102.12)	(2,337.12)	0.00	0.00	0.00	0.00	(2,337.12)	835.00	835.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(3,686.00)	(3,686.00)	0.00	0.00	0.00	0.00	(3,686.00)	0.00	0.00	3,686.00	3,686.00
7404P7	Site Survey	15,337.00	15,337.00	0.00	0.00	0.00	0.00	15,337.00	0.00	0.00	1,500.00	1,500.00
7404P8	Geotechnical Consultant Services	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	44,735.48	44,735.48	0.00	0.00	0.00	0.00	44,735.48	0.00	0.00	997.98	997.98
7404S1	Campus Management Fee	(37,880.28)	(37,880.28)	0.00	0.00	0.00	0.00	(37,880.28)	0.00	0.00	70,651.00	70,651.00
7404S3	Advertising and Reimbursable Exp	(2,186.28)	(2,186.28)	0.00	289.80	0.00	289.80	(2,476.08)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7404S5	Project Related Moving & Storage	(27,280.50)	(27,280.50)	0.00	0.00	0.00	0.00	(27,280.50)	0.00	0.00	24,017.50	24,017.50
7404S6	Project Related Supplies	(459.26)	(459.26)	0.00	0.00	0.00	0.00	(459.26)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(5,545.16)	(5,545.16)	0.00	0.00	0.00	0.00	(5,545.16)	1,500.00	1,500.00	4,045.16	4,045.16
7404U1	General Contingency	247,000.00	247,000.00	0.00	0.00	0.00	0.00	247,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**330,634.91**	**380,939.91**	**0.00**	**86,030.46**	**2,160.00**	**88,190.46**	**292,749.45**	**68,209.67**	**68,209.67**	**3,688,113.29**	**3,688,113.29**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	(2,491.54)	(2,491.54)	0.00	0.00	0.00	0.00	(2,491.54)	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(21,306.57)	(21,306.57)	0.00	0.00	0.00	0.00	(21,306.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(23,798.11)**	**(23,798.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,798.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(145,355.55)	(145,355.55)	0.00	0.00	0.00	0.00	(145,355.55)	0.00	0.00	(129,644.45)	(129,644.45)
8O2000	R & R Transfer Out	(71,299.00)	(71,299.00)	0.00	0.00	0.00	0.00	(71,299.00)	0.00	0.00	(8,701.00)	(8,701.00)
Subtotal Account Pool: 7Z		**(216,654.55)**	**(216,654.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(216,654.55)**	**0.00**	**0.00**	**(138,345.45)**	**(138,345.45)**
Total Org: UTDC04		**18,343.63**	**68,648.63**	**0.00**	**86,030.46**	**2,160.00**	**88,190.46**	**(19,541.83)**	**68,209.67**	**68,209.67**	**3,615,747.65**	**3,615,747.65**
Total Fund: 1XT151		**18,053.83**	**68,358.83**	**0.00**	**85,740.66**	**2,160.00**	**87,900.66**	**(19,541.83)**	**68,209.67**	**68,209.67**	**3,615,747.65**	**3,615,747.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT152 - UNH Field House Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7100 In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	3,976,365.13	3,976,365.13	0.00	0.00	0.00	0.00	3,976,365.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**3,976,365.13**	**3,976,365.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,365.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**3,976,465.13**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT152	**3,976,465.13**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT153 - UNH Rudman Biological Science Bldg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT154 - UNH Master Planning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(40.78)	(40.78)	0.00	0.00	0.00	0.00	(40.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40.78)**	**(40.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,210.00)	(6,210.00)	0.00	0.00	0.00	0.00	(6,210.00)	0.00	0.00	0.00	0.00
7404	Construction	(147,823.44)	(147,823.44)	0.00	0.00	0.00	0.00	(147,823.44)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(290,609.79)	(290,609.79)	0.00	0.00	0.00	0.00	(290,609.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(444,643.23)**	**(444,643.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(444,643.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	444,779.25	444,779.25	0.00	0.00	0.00	0.00	444,779.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**444,779.25**	**444,779.25**	**0.00**	**0.00**	**0.00**	**0.00**	**444,779.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(95.24)	(95.24)	0.00	0.00	0.00	0.00	(95.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(95.24)**	**(95.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT154		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT155 - UNH Dimond Lib/Biological Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	124.00	124.00	0.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00
7111	Supplies	10,568.80	10,568.80	0.00	0.00	0.00	0.00	10,568.80	0.00	0.00	0.00	0.00
7180	Telecommunications	2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,565.80**	**13,565.80**	**0.00**	**0.00**	**0.00**	**0.00**	**13,565.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,865.00	4,865.00	0.00	0.00	0.00	0.00	4,865.00	0.00	0.00	0.00	0.00
7404	Construction	1,868,404.87	1,868,404.87	0.00	0.00	0.00	0.00	1,868,404.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,873,269.87**	**1,873,269.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873,269.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,886,835.67**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT155		**1,886,835.67**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT156 - UNH Campus Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,118.46)	(1,118.46)	0.00	0.00	0.00	0.00	(1,118.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,910.22)**	**(6,910.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,910.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,307,860.16)	(1,307,860.16)	0.00	0.00	0.00	0.00	(1,307,860.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,307,860.16)**	**(1,307,860.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,307,860.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,314,770.38	1,314,770.38	0.00	0.00	0.00	0.00	1,314,770.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,314,770.38**	**1,314,770.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314,770.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT157 - State Capital Proj- Academic Build												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.36	0.36	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT159 - State Capital Proj- Acad Code Compl											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	320,778.38	320,778.38	0.00	0.00	0.00	0.00	320,778.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT159	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT160 - UNH Printing & Mail Services Bldg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(16,484.00)	(16,484.00)	0.00	0.00	0.00	0.00	(16,484.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(16,484.00)**	**(16,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	16,484.00	16,484.00	0.00	0.00	0.00	0.00	16,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,484.00**	**16,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT161 - UNH R+R Capital Approp-Laws of 95											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(7,383.75)	(7,383.75)	0.00	0.00	0.00	0.00	(7,383.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,383.75)**	**(7,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	(15,470.76)	(15,470.76)	0.00	0.00	0.00	0.00	(15,470.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(15,470.76)**	**(15,470.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,470.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	22,854.51	22,854.51	0.00	0.00	0.00	0.00	22,854.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**22,854.51**	**22,854.51**	**0.00**	**0.00**	**0.00**	**0.00**	**22,854.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT161	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT163 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(124.80)	(124.80)	0.00	0.00	0.00	0.00	(124.80)	0.00	0.00	0.00	0.00
7111	Supplies	(321.29)	(321.29)	0.00	0.00	0.00	0.00	(321.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,705.80)	(2,705.80)	0.00	0.00	0.00	0.00	(2,705.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,196.09)**	**(3,196.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,196.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(47,647.72)	(47,647.72)	0.00	0.00	0.00	0.00	(47,647.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(47,647.72)**	**(47,647.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,647.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	61,389.00	61,389.00	0.00	0.00	0.00	0.00	61,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**61,389.00**	**61,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,389.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,545.19)	(10,545.19)	0.00	0.00	0.00	0.00	(10,545.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,545.19)**	**(10,545.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,545.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT164 - UNH Environmental Technology Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,053.81	100,053.81	0.00	0.00	0.00	0.00	100,053.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(443.45)	(443.45)	0.00	0.00	0.00	0.00	(443.45)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(10,421.00)	(10,421.00)	0.00	0.00	0.00	0.00	(10,421.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(84,196.50)	(84,196.50)	0.00	0.00	0.00	0.00	(84,196.50)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,992.86)	(4,992.86)	0.00	0.00	0.00	0.00	(4,992.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT164		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT165 - UNH EDA Entrepreneurial Campus Grt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	178,951.71	178,951.71	0.00	0.00	0.00	0.00	178,951.71	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(171,694.47)	(171,694.47)	0.00	0.00	0.00	0.00	(171,694.47)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(402.50)	(402.50)	0.00	0.00	0.00	0.00	(402.50)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(123.97)	(123.97)	0.00	0.00	0.00	0.00	(123.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT165		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT166 - UNH Murkland												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(543,064.93)	(543,064.93)	0.00	0.00	0.00	0.00	(543,064.93)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,295.00)	(3,295.00)	0.00	0.00	0.00	0.00	(3,295.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(33,996.18)	(33,996.18)	0.00	0.00	0.00	0.00	(33,996.18)	0.00	0.00	396.75	396.75
7404S6	Project Related Supplies	(5,162.32)	(5,162.32)	0.00	0.00	0.00	0.00	(5,162.32)	444.42	444.42	4,717.90	4,717.90
Subtotal Account Pool: 74		**(585,518.43)**	**(585,518.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(585,518.43)**	**444.42**	**444.42**	**5,114.65**	**5,114.65**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**14,481.57**	**14,481.57**	**0.00**	**0.00**	**0.00**	**0.00**	**14,481.57**	**444.42**	**444.42**	**5,114.65**	**5,114.65**
Total Fund: 1XT166		**14,481.57**	**14,481.57**	**0.00**	**0.00**	**0.00**	**0.00**	**14,481.57**	**444.42**	**444.42**	**5,114.65**	**5,114.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT167 - UNH Pettee												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	41,950.50	41,950.50	0.00	0.00	0.00	0.00	41,950.50	0.00	0.00	0.00	0.00
7180	Telecommunications	(46,251.41)	(46,251.41)	0.00	0.00	0.00	0.00	(46,251.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,300.91)**	**(4,300.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,300.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	80,166.07	80,166.07	0.00	0.00	0.00	0.00	80,166.07	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(32,015.00)	(32,015.00)	0.00	0.00	0.00	0.00	(32,015.00)	0.00	0.00	25,150.00	25,150.00
7404C7	Campus Construction Support	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(8,439.03)	(8,439.03)	0.00	0.00	0.00	0.00	(8,439.03)	0.00	0.00	507.06	507.06
Subtotal Account Pool: 74		**38,590.04**	**38,590.04**	**0.00**	**0.00**	**0.00**	**0.00**	**38,590.04**	**0.00**	**0.00**	**25,657.06**	**25,657.06**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(9,318.95)	(9,318.95)	0.00	0.00	0.00	0.00	(9,318.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9,318.95)**	**(9,318.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,318.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**24,970.18**	**24,970.18**	**0.00**	**0.00**	**0.00**	**0.00**	**24,970.18**	**0.00**	**0.00**	**25,657.06**	**25,657.06**
Total Fund: 1XT167		**24,970.18**	**24,970.18**	**0.00**	**0.00**	**0.00**	**0.00**	**24,970.18**	**0.00**	**0.00**	**25,657.06**	**25,657.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT168 - UNH Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,763.17	1,763.17	0.00	0.00	0.00	0.00	1,763.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,569.83)**	**(3,569.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,569.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	226,818.07	226,818.07	0.00	0.00	0.00	0.00	226,818.07	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(222,638.98)	(147,547.53)	0.00	0.00	0.00	0.00	(147,547.53)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(10,582.07)	(10,582.07)	0.00	0.00	0.00	0.00	(10,582.07)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,097.02**	**79,188.47**	**0.00**	**0.00**	**0.00**	**0.00**	**79,188.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**527.19**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT168		**527.19**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT169 - UNH Manchester Mill Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	1,266.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(7,850.71)	(7,850.71)	0.00	0.00	0.00	0.00	(7,850.71)	0.00	0.00	0.00	0.00
7111	Supplies	(2,481.02)	(2,481.02)	0.00	0.00	0.00	0.00	(2,481.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(31.12)	(31.12)	0.00	0.00	0.00	0.00	(31.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	20,944.75	20,944.75	0.00	0.00	0.00	0.00	20,944.75	0.00	0.00	0.00	0.00
7180	Telecommunications	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,837.90**	**11,837.90**	**0.00**	**0.00**	**0.00**	**0.00**	**11,837.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(160,981.49)	(160,981.49)	0.00	0.00	0.00	0.00	(160,981.49)	0.00	0.00	0.00	0.00
7404	Construction	403,237.65	403,237.65	0.00	0.00	0.00	0.00	403,237.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(52,723.64)	(52,723.64)	0.00	0.00	0.00	0.00	(52,723.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**189,532.52**	**189,532.52**	**0.00**	**0.00**	**0.00**	**0.00**	**189,532.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(145,000.00)	(145,000.00)	0.00	0.00	0.00	0.00	(145,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(56,370.42)	(56,370.42)	0.00	0.00	0.00	0.00	(56,370.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(201,370.42)**	**(201,370.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,370.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT170 - UNHM Microbiology Lab Constr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(29,496.61)	(29,496.61)	0.00	0.00	0.00	0.00	(29,496.61)	0.00	0.00	0.00	0.00
7404	Construction	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3.39)	(3.39)	0.00	0.00	0.00	0.00	(3.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT170		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT172 - UNHM UNH Foundation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(147.06)	(147.06)	0.00	0.00	0.00	0.00	(147.06)	0.00	0.00	0.00	0.00
7111	Supplies	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(113.67)	(113.67)	0.00	0.00	0.00	0.00	(113.67)	0.00	0.00	0.00	0.00
7170	Consulting	(36,488.84)	(36,488.84)	0.00	0.00	0.00	0.00	(36,488.84)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,345.42)**	**(44,345.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,345.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	992,225.00	992,225.00	0.00	0.00	0.00	0.00	992,225.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(760,289.33)	(760,289.33)	0.00	0.00	0.00	0.00	(760,289.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**231,935.67**	**231,935.67**	**0.00**	**0.00**	**0.00**	**0.00**	**231,935.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(187,590.25)	(187,590.25)	0.00	0.00	0.00	0.00	(187,590.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(187,590.25)**	**(187,590.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,590.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT174 - UNHM Bookstore												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	37,069.85	37,069.85	0.00	0.00	0.00	0.00	37,069.85	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,069.85)	(37,069.85)	0.00	0.00	0.00	0.00	(37,069.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT174		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT175 - UNH Sale of Properties												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(741.09)	(741.09)	0.00	0.00	0.00	0.00	(741.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,329.02)	(2,329.02)	0.00	0.00	0.00	0.00	(2,329.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(353.12)	(353.12)	0.00	0.00	0.00	0.00	(353.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(884.91)	(884.91)	0.00	0.00	0.00	0.00	(884.91)	0.00	0.00	884.91	884.91
7172	Other Professional Services	(1,433.11)	(1,433.11)	0.00	0.00	0.00	0.00	(1,433.11)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.50)	(150.50)	0.00	0.00	0.00	0.00	(150.50)	150.50	150.50	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	15.75	15.75	0.00	15.75	(15.75)	0.00	0.00	0.00	0.00
71C6	Insurance	(609.00)	(609.00)	0.00	0.00	0.00	0.00	(609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,056.43)**	**(8,056.43)**	**15.75**	**15.75**	**0.00**	**15.75**	**(8,072.18)**	**150.50**	**150.50**	**884.91**	**884.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(45,687.06)	(45,687.06)	0.00	0.00	0.00	0.00	(45,687.06)	0.00	0.00	0.00	45,687.06
7404A1	Real Estate Purchase	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7404A2	Real Estate Closing Costs	(86,154.07)	(86,154.07)	0.00	0.00	0.00	0.00	(86,154.07)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	102,075.98	102,075.98	0.00	0.00	0.00	0.00	102,075.98	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	39,971.72	39,971.72	0.00	0.00	0.00	0.00	39,971.72	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	143,467.46	186,486.22	11,530.12	43,496.92	2,684.89	46,181.81	140,304.41	12,189.96	12,189.96	38,685.80	0.00
7404S7	Other Costs	(16,723.89)	(16,723.89)	0.00	158.37	0.00	158.37	(16,882.26)	6,033.28	6,033.28	7,001.26	0.00
Subtotal Account Pool: 74		**124,668.14**	**167,686.90**	**11,530.12**	**43,655.29**	**2,684.89**	**46,340.18**	**121,346.72**	**18,223.24**	**18,223.24**	**45,687.06**	**45,687.06**
Account Pool: 78 - Utilities												
780100	Electricity	(180.65)	(180.65)	0.00	0.00	0.00	0.00	(180.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(180.65)**	**(180.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	50,914.00	50,914.00	0.00	0.00	0.00	0.00	50,914.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(50,914.00)	(50,914.00)	0.00	0.00	0.00	0.00	(50,914.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(3,755.28)	(3,755.28)	0.00	651,301.24	0.00	651,301.24	(655,056.52)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(57,121.00)	(57,121.00)	0.00	0.00	0.00	0.00	(57,121.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(110,876.28)**	**(110,876.28)**	**0.00**	**651,301.24**	**0.00**	**651,301.24**	**(762,177.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,554.78**	**48,573.54**	**11,545.87**	**694,972.28**	**2,684.89**	**697,657.17**	**(649,083.63)**	**18,373.74**	**18,373.74**	**46,571.97**	**46,571.97**
Total Fund: 1XT175		**5,554.78**	**48,573.54**	**11,545.87**	**694,972.28**	**2,684.89**	**697,657.17**	**(649,083.63)**	**18,373.74**	**18,373.74**	**46,571.97**	**46,571.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT177 - UNH R&R Morse Hall Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,556.00	14,556.00	0.00	0.00	0.00	0.00	14,556.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,556.00)	(14,556.00)	0.00	0.00	0.00	0.00	(14,556.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT178 - UNH R&R Taylor Hall Electrical											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	34.44	34.44	0.00	0.00	0.00	0.00	34.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT178	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT179 - UNH R&R Telecom Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	426.66	426.66	0.00	0.00	0.00	0.00	426.66	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(426.66)	(426.66)	0.00	0.00	0.00	0.00	(426.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT180 - UNH R&R Gaudette Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,482.72	2,482.72	0.00	0.00	0.00	0.00	2,482.72	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,482.72)	(2,482.72)	0.00	0.00	0.00	0.00	(2,482.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT182 - UNH R&R Morrill Auto Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83.86	83.86	0.00	0.00	0.00	0.00	83.86	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(83.86)	(83.86)	0.00	0.00	0.00	0.00	(83.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT182		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT183 - UNH R&R Morse Hall OPAL Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(44.79)	(44.79)	0.00	0.00	0.00	0.00	(44.79)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	81.74	81.74	0.00	0.00	0.00	0.00	81.74	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36.95)	(36.95)	0.00	0.00	0.00	0.00	(36.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT183		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT184 - UNH R&R Renovate Sustainable Spaces												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	13,323.45	13,323.45	0.00	0.00	0.00	0.00	13,323.45	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(38,308.62)	(38,308.62)	0.00	0.00	0.00	0.00	(38,308.62)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14.83)	(14.83)	0.00	0.00	0.00	0.00	(14.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT184		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT185 - UNH R&R Horton McConnell Roofs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT186 - UNH R&R Theater Rigging Removal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	172.13	172.13	0.00	0.00	0.00	0.00	172.13	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(172.13)	(172.13)	0.00	0.00	0.00	0.00	(172.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT187 - UNH R&R Facilities Smart Meters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,897.29	12,897.29	0.00	0.00	0.00	0.00	12,897.29	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,897.29)	(12,897.29)	0.00	0.00	0.00	0.00	(12,897.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT188 - UNH R&R Underground Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,222.00)	(4,222.00)	0.00	0.00	0.00	0.00	(4,222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT189 - UNH R&R Kendall Hall Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,941.00	11,941.00	0.00	0.00	0.00	0.00	11,941.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,941.00)	(11,941.00)	0.00	0.00	0.00	0.00	(11,941.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT190 - UNH R&R Construct Podiums												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14.40	14.40	0.00	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT191 - UNH R&R FMIS System Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(196.70)	(196.70)	0.00	0.00	0.00	0.00	(196.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(196.70)**	**(196.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(69.57)	(69.57)	0.00	0.00	0.00	0.00	(69.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(69.57)**	**(69.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(449.28)	(449.28)	0.00	0.00	0.00	0.00	(449.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,648.13)	(9,648.13)	0.00	0.00	0.00	0.00	(9,648.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(18,780.00)	(18,780.00)	0.00	0.00	0.00	0.00	(18,780.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(912.00)	(912.00)	0.00	0.00	0.00	0.00	(912.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,928.08)	(3,928.08)	0.00	0.00	0.00	0.00	(3,928.08)	0.00	0.00	0.00	0.00
7111	Supplies	(19,909.15)	(19,909.15)	0.00	0.00	0.00	0.00	(19,909.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,846.45)	(13,846.45)	0.00	0.00	0.00	0.00	(13,846.45)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,411.95)	(1,411.95)	0.00	0.00	0.00	0.00	(1,411.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(115.40)	(115.40)	0.00	0.00	0.00	0.00	(115.40)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(120.96)	(120.96)	0.00	0.00	0.00	0.00	(120.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,728.86)	(10,728.86)	0.00	0.00	0.00	0.00	(10,728.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	228,066.05	228,066.05	0.00	0.00	0.00	0.00	228,066.05	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(219,322.85)	(219,322.85)	0.00	0.00	0.00	0.00	(219,322.85)	0.00	0.00	0.00	0.00
7180	Telecommunications	(499.22)	(499.22)	0.00	0.00	0.00	0.00	(499.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(946.62)	(946.62)	0.00	0.00	0.00	0.00	(946.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,422.59)	(1,422.59)	0.00	0.00	0.00	0.00	(1,422.59)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,445.38)	(3,445.38)	0.00	0.00	0.00	0.00	(3,445.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,605.78)	(5,605.78)	0.00	0.00	0.00	0.00	(5,605.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,438.77)	(1,438.77)	0.00	0.00	0.00	0.00	(1,438.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,515.42)**	**(95,515.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,515.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9.05	9.05	0.00	0.00	0.00	0.00	9.05	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	30,957.24	30,957.24	0.00	0.00	0.00	0.00	30,957.24	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	50,769.50	50,769.50	0.00	0.00	0.00	0.00	50,769.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(368.75)	(368.75)	0.00	0.00	0.00	0.00	(368.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**81,367.04**	**81,367.04**	**0.00**	**0.00**	**0.00**	**0.00**	**81,367.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	14,414.65	14,414.65	0.00	0.00	0.00	0.00	14,414.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,414.65**	**14,414.65**	**0.00**	**0.00**	**0.00**	**0.00**	**14,414.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT192 - UNH R&R Student Affairs Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,685.60	2,685.60	0.00	0.00	0.00	0.00	2,685.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,685.60)	(2,685.60)	0.00	0.00	0.00	0.00	(2,685.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT193 - UNH R&R Housekeeping Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	29.30	29.30	0.00	0.00	0.00	0.00	29.30	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(29.30)	(29.30)	0.00	0.00	0.00	0.00	(29.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT194 - UNH R&R ADA Studies												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	34,118.00	34,118.00	0.00	0.00	0.00	0.00	34,118.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(756.00)	(756.00)	0.00	0.00	0.00	0.00	(756.00)	0.00	0.00	756.00	756.00
7404C7	Campus Construction Support	12,685.88	64,855.88	1,313.20	37,052.60	0.00	37,052.60	27,803.28	34,137.37	34,137.37	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	5,540.00	5,540.00	(5,540.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(4,649.94)	(4,649.94)	0.00	0.00	0.00	0.00	(4,649.94)	0.00	0.00	1,259.73	1,259.73
Subtotal Account Pool: 74		**58,897.94**	**111,067.94**	**1,313.20**	**37,052.60**	**5,540.00**	**42,592.60**	**68,475.34**	**34,137.37**	**34,137.37**	**2,015.73**	**2,015.73**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	13,966.00	0.00	13,966.00	(13,966.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**13,966.00**	**0.00**	**13,966.00**	**(13,966.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**58,897.94**	**111,067.94**	**1,313.20**	**51,018.60**	**5,540.00**	**56,558.60**	**54,509.34**	**34,137.37**	**34,137.37**	**2,015.73**	**2,015.73**
Total Fund: 1XT194		**58,897.94**	**111,067.94**	**1,313.20**	**51,018.60**	**5,540.00**	**56,558.60**	**54,509.34**	**34,137.37**	**34,137.37**	**2,015.73**	**2,015.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT195 - UNH R&R Temporary Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,952.76	6,952.76	0.00	0.00	0.00	0.00	6,952.76	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,952.76)	(6,952.76)	0.00	0.00	0.00	0.00	(6,952.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT195		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT196 - UNH R&R Alumni Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,239.00	21,239.00	0.00	0.00	0.00	0.00	21,239.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(19,339.00)	(19,339.00)	0.00	0.00	0.00	0.00	(19,339.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT196		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT197 - UNH R&R OSR Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17.10	17.10	0.00	0.00	0.00	0.00	17.10	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17.10)	(17.10)	0.00	0.00	0.00	0.00	(17.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT198 - UNH R&R MUB Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,071.00	2,071.00	0.00	0.00	0.00	0.00	2,071.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,071.00)	(2,071.00)	0.00	0.00	0.00	0.00	(2,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT199 - UNH R&R Morse Hall Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(89.85)	(89.85)	0.00	0.00	0.00	0.00	(89.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(89.85)**	**(89.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(65.15)	(65.15)	0.00	0.00	0.00	0.00	(65.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**89.85**	**89.85**	**0.00**	**0.00**	**0.00**	**0.00**	**89.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT199		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT200 - UNH R&R Outdoor Track												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	(1,211.64)	(1,211.64)	0.00	0.00	0.00	0.00	(1,211.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,211.64)**	**(1,211.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,211.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	46,733.33	46,733.33	0.00	0.00	0.00	0.00	46,733.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,625.45)	(44,625.45)	0.00	0.00	0.00	0.00	(44,625.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,107.88**	**2,107.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,107.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(896.24)	(896.24)	0.00	0.00	0.00	0.00	(896.24)	0.00	0.00	896.24	896.24
Subtotal Account Pool: 7Z		**(896.24)**	**(896.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(896.24)**	**0.00**	**0.00**	**896.24**	**896.24**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**896.24**	**896.24**
Total Fund: 1XT200		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**896.24**	**896.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT204 - UNH R&R Craft Cottage Building Impr											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT204	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT205 - UNH R&R Project Initiation Account												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(10,892.53)	(10,892.53)	0.00	0.00	0.00	0.00	(10,892.53)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,853.30)	(7,853.30)	0.00	0.00	0.00	0.00	(7,853.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.33)	(734.33)	0.00	0.00	0.00	0.00	(734.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,865.00	47,865.00	0.00	0.00	0.00	0.00	47,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,384.84**	**28,384.84**	**0.00**	**0.00**	**0.00**	**0.00**	**28,384.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	0.00	0.00	0.00	0.00
7404	Construction	(20,234.67)	(20,234.67)	0.00	0.00	0.00	0.00	(20,234.67)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,948.34)	(1,948.34)	0.00	0.00	0.00	0.00	(1,948.34)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(27,990.01)**	**(27,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,620.60)	(1,620.60)	0.00	0.00	0.00	0.00	(1,620.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,620.60)**	**(1,620.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,620.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,225.77	1,225.77	0.00	0.00	0.00	0.00	1,225.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,225.77**	**1,225.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,225.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT205		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT206 - UNH R&R Equine Center Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(11,441.31)	(11,441.31)	0.00	0.00	0.00	0.00	(11,441.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,858.67)	(3,858.67)	0.00	0.00	0.00	0.00	(3,858.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,299.98)**	**(15,299.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,299.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(261,597.96)	(261,597.96)	0.00	0.00	0.00	0.00	(261,597.96)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(38,875.38)	(38,875.38)	0.00	0.00	0.00	0.00	(38,875.38)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(7,685.00)	(7,685.00)	0.00	0.00	0.00	0.00	(7,685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(308,255.34)**	**(308,255.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(308,255.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	323,555.32	323,555.32	0.00	0.00	0.00	0.00	323,555.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**323,555.32**	**323,555.32**	**0.00**	**0.00**	**0.00**	**0.00**	**323,555.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT207 - UNH R&R Campus Water Main Leak Det												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,155.87	3,155.87	0.00	0.00	0.00	0.00	3,155.87	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,755.07)	(1,755.07)	0.00	0.00	0.00	0.00	(1,755.07)	0.00	0.00	1,755.07	1,755.07
7404P2	AE Design Fee	(1,175.80)	(1,175.80)	0.00	0.00	0.00	0.00	(1,175.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**1,755.07**	**1,755.07**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,755.07**	**1,755.07**
Total Fund: 1XT207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,755.07**	**1,755.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT208 - UNH R&R Svc Bld Tunnel Exhaust Vent												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,618.50)	(3,618.50)	0.00	0.00	0.00	0.00	(3,618.50)	0.00	0.00	3,618.50	3,618.50
Subtotal Account Pool: 71		**(3,618.50)**	**(3,618.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,618.50)**	**0.00**	**0.00**	**3,618.50**	**3,618.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,381.50)	(2,381.50)	0.00	0.00	0.00	0.00	(2,381.50)	0.00	0.00	2,459.40	2,459.40
Subtotal Account Pool: 74		**3,618.50**	**3,618.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,618.50**	**0.00**	**0.00**	**2,459.40**	**2,459.40**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,077.90**	**6,077.90**
Total Fund: 1XT208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,077.90**	**6,077.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT209 - UNH R&R Calibration Water Meters											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(244.00)**	**(244.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(244.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7180 Telecommunications	(921.08)	(921.08)	0.00	0.00	0.00	0.00	(921.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(921.08)**	**(921.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(921.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	4,880.33	4,880.33	0.00	0.00	0.00	0.00	4,880.33	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	(3,715.25)	(3,715.25)	0.00	0.00	0.00	0.00	(3,715.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,165.08**	**1,165.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT209	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT210 - UNH R&R Infrastructure Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(615.32)	(615.32)	0.00	0.00	0.00	0.00	(615.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(615.32)**	**(615.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(615.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,073.70	2,073.70	0.00	0.00	0.00	0.00	2,073.70	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,458.38)	(1,458.38)	0.00	0.00	0.00	0.00	(1,458.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**615.32**	**615.32**	**0.00**	**0.00**	**0.00**	**0.00**	**615.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT210		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT211 - UNH R&R Super Teach Classroom Maint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(5,494.05)	(5,494.05)	0.00	0.00	0.00	0.00	(5,494.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,494.05)**	**(5,494.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,494.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,528.00)	(3,528.00)	0.00	0.00	0.00	0.00	(3,528.00)	0.00	0.00	0.00	0.00
7404	Construction	24,177.30	24,177.30	0.00	0.00	0.00	0.00	24,177.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,155.25)	(15,155.25)	0.00	0.00	0.00	0.00	(15,155.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,494.05**	**5,494.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,494.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT212 - UNH R&R RO System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	835.74	835.74	0.00	0.00	0.00	0.00	835.74	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(835.74)	(835.74)	0.00	0.00	0.00	0.00	(835.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT213 - UNH R&R Paint Exterior Doors AA Bld												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,556.85	1,556.85	0.00	0.00	0.00	0.00	1,556.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,556.85)	(1,556.85)	0.00	0.00	0.00	0.00	(1,556.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT215 - UNH R&R Edgewood Rd Tower Corrosion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,565.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,215.00)	(3,215.00)	0.00	0.00	0.00	0.00	(3,215.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,350.00)	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT216 - UNH R&R RR Depot Passenger Platform												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	117,564.74	117,564.74	0.00	0.00	0.00	0.00	117,564.74	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,564.74)	(23,564.74)	0.00	0.00	0.00	0.00	(23,564.74)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(94,000.00)	(94,000.00)	0.00	0.00	0.00	0.00	(94,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT217 - UNH R&R Water Plant Sludge Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,225.44	6,225.44	0.00	0.00	0.00	0.00	6,225.44	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,225.44)	(6,225.44)	0.00	0.00	0.00	0.00	(6,225.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT218 - UNH R&R Water System Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(7,194.28)	(7,194.28)	0.00	0.00	0.00	0.00	(7,194.28)	0.00	0.00	7,194.28	7,194.28
711130	Supplies-Maintenance Supplies	(2,195.79)	(2,195.79)	0.00	0.00	0.00	0.00	(2,195.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,510.71)	(4,510.71)	0.00	0.00	0.00	0.00	(4,510.71)	0.00	0.00	1,168.51	1,168.51
7180	Telecommunications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,950.78)**	**(13,950.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,950.78)**	**0.00**	**0.00**	**8,362.79**	**8,362.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(19,995.61)	(19,995.61)	0.00	0.00	0.00	0.00	(19,995.61)	14,424.61	14,424.61	0.00	0.00
7404	Construction	1,668.70	1,668.70	0.00	0.00	0.00	0.00	1,668.70	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	141,765.12	148,467.27	7,000.00	7,669.02	10,000.00	17,669.02	130,798.25	19,416.17	19,416.17	19,436.46	19,436.46
7404C3	Secondary Construction	(2,794.00)	(2,794.00)	0.00	37,152.50	0.00	37,152.50	(39,946.50)	2,794.00	2,794.00	0.00	0.00
7404C7	Campus Construction Support	(7,866.12)	(7,866.12)	3,917.72	3,917.72	0.00	3,917.72	(11,783.84)	5,125.86	5,125.86	228.48	228.48
7404P3	AE Special Studies & Extra Service	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
7404S6	Project Related Supplies	(28,928.70)	(28,753.35)	0.00	0.00	0.00	0.00	(28,753.35)	23,423.96	23,423.96	748.00	748.00
Subtotal Account Pool: 74		**81,349.39**	**88,226.89**	**10,917.72**	**48,739.24**	**10,000.00**	**58,739.24**	**29,487.65**	**67,684.60**	**67,684.60**	**20,412.94**	**20,412.94**
Total Org: UTDC04		**67,398.61**	**74,276.11**	**10,917.72**	**48,739.24**	**10,000.00**	**58,739.24**	**15,536.87**	**67,684.60**	**67,684.60**	**28,775.73**	**28,775.73**
Total Fund: 1XT218		**67,398.61**	**74,276.11**	**10,917.72**	**48,739.24**	**10,000.00**	**58,739.24**	**15,536.87**	**67,684.60**	**67,684.60**	**28,775.73**	**28,775.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT219 - UNH R&R Thall Forensic Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,445.65	4,445.65	0.00	0.00	0.00	0.00	4,445.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,445.65)	(4,445.65)	0.00	0.00	0.00	0.00	(4,445.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT221 - UNH R&R Thall Turrets											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	670,000.00	670,000.00	0.00	0.00	0.00	0.00	670,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**670,000.00**	**670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(670,000.00)	(670,000.00)	0.00	0.00	0.00	0.00	(670,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(670,000.00)**	**(670,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(670,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT221	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT222 - UNH R&R Leawood Orchard Tree Remove												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,394.00)	(2,394.00)	0.00	0.00	0.00	0.00	(2,394.00)	0.00	0.00	0.00	0.00
7404	Construction	4,672.32	4,672.32	0.00	0.00	0.00	0.00	4,672.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,139.32)	(1,139.32)	0.00	0.00	0.00	0.00	(1,139.32)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,139.00)	(1,139.00)	0.00	0.00	0.00	0.00	(1,139.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT222		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT223 - UNH R&R Cole Hall-Temp Flashing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,670.03	2,670.03	0.00	0.00	0.00	0.00	2,670.03	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,670.03)	(2,670.03)	0.00	0.00	0.00	0.00	(2,670.03)	2,670.03	2,670.03	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.03**	**2,670.03**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.03**	**2,670.03**	**0.00**	**0.00**
Total Fund: 1XT223		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,670.03**	**2,670.03**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT224 - UNH R&R Instit Research Exp -T Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(3,172.75)	(3,172.75)	0.00	0.00	0.00	0.00	(3,172.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,377.75)**	**(3,377.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,377.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(14,658.40)	(14,658.40)	0.00	0.00	0.00	0.00	(14,658.40)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,706.85)	(24,706.85)	0.00	0.00	0.00	0.00	(24,706.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(39,365.25)**	**(39,365.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,365.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	42,743.00	42,743.00	0.00	0.00	0.00	0.00	42,743.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**42,743.00**	**42,743.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,743.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT225 - UNH R&R FH Womens Locker Upg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,820.44)	(1,820.44)	0.00	0.00	0.00	0.00	(1,820.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,820.44)**	**(1,820.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,820.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,439.67	20,439.67	0.00	0.00	0.00	0.00	20,439.67	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,878.77)	(7,878.77)	0.00	0.00	0.00	0.00	(7,878.77)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,782.83)	(3,782.83)	0.00	0.00	0.00	0.00	(3,782.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,778.07**	**8,778.07**	**0.00**	**0.00**	**0.00**	**0.00**	**8,778.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,957.63**	**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT225		**6,957.63**	**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT226 - UNH R&R Kingsbury 261a Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT227 - UNH R&R Philbrook Tile Sewer Asbes											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(4,524.73)	(4,524.73)	0.00	0.00	0.00	0.00	(4,524.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,524.73)**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	4,524.73	4,524.73	0.00	0.00	0.00	0.00	4,524.73	0.00	0.00	(4,524.73)	(4,524.73)
Subtotal Account Pool: 7Z	**4,524.73**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,524.73**	**0.00**	**0.00**	**(4,524.73)**	**(4,524.73)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,524.73)**	**(4,524.73)**
Total Fund: 1XT227	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,524.73)**	**(4,524.73)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT228 - UNH R&R Repairs to Pool												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,290.64	8,290.64	0.00	0.00	0.00	0.00	8,290.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(416.95)	(416.95)	0.00	0.00	0.00	0.00	(416.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,873.69)	(7,873.69)	0.00	0.00	0.00	0.00	(7,873.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT228		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT229 - UNH R&R Generator Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(9,304.99)	(9,304.99)	0.00	0.00	0.00	0.00	(9,304.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,304.99)**	**(9,304.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,304.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,347.43	10,347.43	0.00	0.00	0.00	0.00	10,347.43	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(690.63)	(690.63)	0.00	0.00	0.00	0.00	(690.63)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(351.81)	(351.81)	0.00	0.00	0.00	0.00	(351.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,304.99**	**9,304.99**	**0.00**	**0.00**	**0.00**	**0.00**	**9,304.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT230 - UNH R&R Generator Cable&Connectors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,349.95)	(1,349.95)	0.00	0.00	0.00	0.00	(1,349.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,349.95)**	**(1,349.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,349.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,890.32	1,890.32	0.00	0.00	0.00	0.00	1,890.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(540.37)	(540.37)	0.00	0.00	0.00	0.00	(540.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,349.95**	**1,349.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,349.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT230		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT231 - UNH R&R Purchase/Renovate Property												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	535,000.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	(305,549.92)	(305,549.92)	0.00	150,000.00	0.00	150,000.00	(455,549.92)	33,397.82	33,397.82	272,152.10	272,152.10
7404C2	Contingency on Primary Constr- Bud	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	98,750.00	98,750.00	0.00	0.00	0.00	0.00	98,750.00	0.00	0.00	(4,733.07)	(4,733.07)
Subtotal Account Pool: 74		**828,200.08**	**828,200.08**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**678,200.08**	**33,397.82**	**33,397.82**	**267,419.03**	**267,419.03**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(672,687.82)	(672,687.82)	0.00	0.00	0.00	0.00	(672,687.82)	76,545.75	76,545.75	0.00	0.00
Subtotal Account Pool: 7Z		**(672,687.82)**	**(672,687.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(672,687.82)**	**76,545.75**	**76,545.75**	**0.00**	**0.00**
Total Org: UTDC04		**155,512.26**	**155,512.26**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**5,512.26**	**109,943.57**	**109,943.57**	**267,419.03**	**267,419.03**
Total Fund: 1XT231		**155,512.26**	**155,512.26**	**0.00**	**150,000.00**	**0.00**	**150,000.00**	**5,512.26**	**109,943.57**	**109,943.57**	**267,419.03**	**267,419.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT232 - UNH R&R NHPTV Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT233 - UNH R&R Grounds & Roads Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	74,901.00	74,901.00	0.00	0.00	0.00	0.00	74,901.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(74,901.00)	(74,901.00)	0.00	0.00	0.00	0.00	(74,901.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT235 - UNH Dimond Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(327.60)	(327.60)	0.00	0.00	0.00	0.00	(327.60)	0.00	0.00	0.00	0.00
7111	Supplies	(52,518.14)	(52,518.14)	0.00	0.00	0.00	0.00	(52,518.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(130,751.28)	(130,751.28)	0.00	0.00	0.00	0.00	(130,751.28)	0.00	0.00	0.00	0.00
7180	Telecommunications	(208,356.14)	(208,356.14)	0.00	0.00	0.00	0.00	(208,356.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(391,953.16)**	**(391,953.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(391,953.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	89,690.00	89,690.00	0.00	0.00	0.00	0.00	89,690.00	0.00	0.00	0.00	0.00
7404	Construction	320,537.97	320,537.97	0.00	0.00	0.00	0.00	320,537.97	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17,874.81)	(17,874.81)	0.00	0.00	0.00	0.00	(17,874.81)	0.00	0.00	(4,243.91)	(4,243.91)
7405	Interest on Debt	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**391,953.16**	**391,953.16**	**0.00**	**0.00**	**0.00**	**0.00**	**391,953.16**	**0.00**	**0.00**	**(4,243.91)**	**(4,243.91)**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(4,243.91)**	**(4,243.91)**
Total Fund: 1XT235		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(4,243.91)**	**(4,243.91)**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT236 - UNH R+R Capital App-Laws of 95 Loop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,337.13	1,337.13	0.00	0.00	0.00	0.00	1,337.13	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,262.13)	(1,262.13)	0.00	0.00	0.00	0.00	(1,262.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT237 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(326.59)	(326.59)	0.00	0.00	0.00	0.00	(326.59)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(253.43)	(253.43)	0.00	0.00	0.00	0.00	(253.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(580.02)**	**(580.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(580.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(9,602.70)	(9,602.70)	0.00	0.00	0.00	0.00	(9,602.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,602.70)**	**(9,602.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,602.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	12,203.00	12,203.00	0.00	0.00	0.00	0.00	12,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**12,203.00**	**12,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,020.28**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT237		**2,020.28**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT238 - UNH R&R Morse Hall Major Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	21,739.90	21,739.90	0.00	0.00	0.00	0.00	21,739.90	0.00	0.00	0.00	0.00
7180	Telecommunications	(30,199.24)	(30,199.24)	0.00	0.00	0.00	0.00	(30,199.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,459.34)**	**(8,459.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,459.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,480.60)	(1,480.60)	0.00	0.00	0.00	0.00	(1,480.60)	0.00	0.00	0.00	0.00
7404	Construction	1,108,943.68	1,108,943.68	0.00	0.00	0.00	0.00	1,108,943.68	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,099,003.74)	(1,099,003.74)	0.00	0.00	0.00	0.00	(1,099,003.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,459.34**	**8,459.34**	**0.00**	**0.00**	**0.00**	**0.00**	**8,459.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT239 - UNH R&R T-Hall Basement Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(795.75)	(795.75)	0.00	0.00	0.00	0.00	(795.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	4,938.75	4,938.75	0.00	0.00	0.00	0.00	4,938.75	0.00	0.00	0.00	0.00
7180	Telecommunications	940.85	940.85	0.00	0.00	0.00	0.00	940.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,083.85**	**5,083.85**	**0.00**	**0.00**	**0.00**	**0.00**	**5,083.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,202.59	15,202.59	0.00	0.00	0.00	0.00	15,202.59	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,286.44)	(20,286.44)	0.00	0.00	0.00	0.00	(20,286.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,083.85)**	**(5,083.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,083.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT240 - UNH R&R Elderhostel Rent and Phone												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7161	Rentals-Leases	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(353.01)	(353.01)	0.00	0.00	0.00	0.00	(353.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,365.00	5,365.00	0.00	0.00	0.00	0.00	5,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT240		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT241 - UNH R&R Field House Bleacher Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	54.36	54.36	0.00	0.00	0.00	0.00	54.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(54.36)	(54.36)	0.00	0.00	0.00	0.00	(54.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT242 - UNH R&R Parking Lot Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT243 - UNH R&R Ravine East End												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,782.30)	(5,782.30)	0.00	0.00	0.00	0.00	(5,782.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,035.17	16,035.17	0.00	0.00	0.00	0.00	16,035.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,252.87**	**10,252.87**	**0.00**	**0.00**	**0.00**	**0.00**	**10,252.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(10,224.32)	(10,224.32)	0.00	0.00	0.00	0.00	(10,224.32)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28.55)	(28.55)	0.00	0.00	0.00	0.00	(28.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,252.87)**	**(10,252.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,252.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT243		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT244 - UNH R&R Energy Conserv Match Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(86,741.77)	(86,741.77)	0.00	0.00	0.00	0.00	(86,741.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(86,792.77)**	**(86,792.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,792.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,657.82)	(2,657.82)	0.00	0.00	0.00	0.00	(2,657.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
7111	Supplies	(258.42)	(258.42)	0.00	0.00	0.00	0.00	(258.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(45,318.52)	(45,318.52)	0.00	0.00	0.00	0.00	(45,318.52)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,979.75	0.00	6,979.75	(6,979.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,365.49)	(2,365.49)	1,100.72	3,276.42	0.00	3,276.42	(5,641.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(37.13)	(37.13)	0.00	0.00	0.00	0.00	(37.13)	0.00	0.00	37.13	37.13
718014	Telecom-Telephone Equipment	(381.01)	(381.01)	0.00	0.00	0.00	0.00	(381.01)	0.00	0.00	381.01	381.01
Subtotal Account Pool: 71		**(51,921.64)**	**(51,921.64)**	**1,100.72**	**10,256.17**	**0.00**	**10,256.17**	**(62,177.81)**	**0.00**	**0.00**	**418.14**	**418.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,471.04)	(5,471.04)	0.00	0.00	0.00	0.00	(5,471.04)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,843.00)	(5,843.00)	0.00	0.00	0.00	0.00	(5,843.00)	0.00	0.00	0.00	0.00
7404	Construction	(0.70)	(0.70)	0.00	0.00	0.00	0.00	(0.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	46,655.18	46,655.18	9,300.00	9,300.00	0.00	9,300.00	37,355.18	0.00	0.00	13,927.83	13,927.83
7404C2	Contingency on Primary Constr- Bud	140,000.22	140,000.22	0.00	0.00	0.00	0.00	140,000.22	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	4,576.33	0.00	4,576.33	(4,576.33)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	35,128.12	35,128.12	0.00	4,680.00	0.00	4,680.00	30,448.12	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
7404S6	Project Related Supplies	(32,018.71)	(31,120.43)	0.00	0.00	0.00	0.00	(31,120.43)	26,665.72	26,665.72	4,454.71	4,454.71
Subtotal Account Pool: 74		**178,375.07**	**179,273.35**	**9,300.00**	**18,556.33**	**0.00**	**18,556.33**	**160,717.02**	**26,665.72**	**26,665.72**	**18,457.54**	**18,457.54**
Total Org: UTDC04		**39,660.66**	**40,558.94**	**10,400.72**	**28,812.50**	**0.00**	**28,812.50**	**11,746.44**	**26,665.72**	**26,665.72**	**18,875.68**	**18,875.68**
Total Fund: 1XT244		**39,660.66**	**40,558.94**	**10,400.72**	**28,812.50**	**0.00**	**28,812.50**	**11,746.44**	**26,665.72**	**26,665.72**	**18,875.68**	**18,875.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT249 - UNH R&R Facilities Condition Assess												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
7111	Supplies	(194.70)	(194.70)	0.00	0.00	0.00	0.00	(194.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(522.20)**	**(522.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(522.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	522.20	522.20	0.00	0.00	0.00	0.00	522.20	0.00	0.00	0.00	0.00
740400	Construction	772.42	772.42	0.00	0.00	0.00	0.00	772.42	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(772.42)	(772.42)	0.00	0.00	0.00	0.00	(772.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**522.20**	**522.20**	**0.00**	**0.00**	**0.00**	**0.00**	**522.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT250 - UNH R&R Johnson Theatre Smoke Vents											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7130 Printing and Copying	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(16.50)**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	16.50	16.50	0.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16.50**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT250	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT251 - UNH R&R Cole Hall Stucco Investigat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	692.65	692.65	0.00	0.00	0.00	0.00	692.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(335.01)	(335.01)	0.00	0.00	0.00	0.00	(335.01)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(357.64)	(357.64)	0.00	0.00	0.00	0.00	(357.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT253 - UNH R&R Cfc Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,588.32	1,588.32	0.00	0.00	0.00	0.00	1,588.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,588.32)	(1,588.32)	0.00	0.00	0.00	0.00	(1,588.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT254 - UNH R&R Water Plant Ph Monitor Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT254		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT255 - UNH R&R Back Flow Preventor Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,018.53	1,018.53	0.00	0.00	0.00	0.00	1,018.53	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,018.53)	(1,018.53)	0.00	0.00	0.00	0.00	(1,018.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT257 - UNH R&R Radio Active Sealed Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT257		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT258 - UNH R&R Okane Farm Demolish Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT259 - UNH R&R Stoke Basement Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7161 Rentals-Leases	(537.60)	(537.60)	0.00	0.00	0.00	0.00	(537.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(537.60)**	**(537.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	537.60	537.60	0.00	0.00	0.00	0.00	537.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**537.60**	**537.60**	**0.00**	**0.00**	**0.00**	**0.00**	**537.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT259	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT260 - UNH R&R Painting-Student Labor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	138.57	138.57	0.00	0.00	0.00	0.00	138.57	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(138.57)	(138.57)	0.00	0.00	0.00	0.00	(138.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT261 - UNH R&R Fire Alarm Panel Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,586.80	4,586.80	0.00	0.00	0.00	0.00	4,586.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,586.80)	(4,586.80)	0.00	0.00	0.00	0.00	(4,586.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT262 - UNH R&R Radon Problem-Turner En												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,160.00)	(4,160.00)	0.00	0.00	0.00	0.00	(4,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT266 - UNH R&R Spaulding G31 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,110.17)	(10,110.17)	0.00	0.00	0.00	0.00	(10,110.17)	0.00	0.00	0.00	0.00
7404	Construction	10,110.17	10,110.17	0.00	0.00	0.00	0.00	10,110.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT267 - UNH R&R Renovate Kingsbury 108												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT268 - UNH R&R Nesmith Hall Asbestos Abate												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,451.25)	(5,451.25)	0.00	0.00	0.00	0.00	(5,451.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,266.05)	(1,266.05)	0.00	0.00	0.00	0.00	(1,266.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,717.30)**	**(6,717.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,717.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,717.30	6,717.30	0.00	0.00	0.00	0.00	6,717.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,717.30**	**6,717.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,717.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT268		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT277 - UNH R&R Y2k System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617PSB	Operating Staff-Stand-By Pay	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(5,227.50)	(5,227.50)	0.00	0.00	0.00	0.00	(5,227.50)	0.00	0.00	0.00	0.00
7170	Consulting	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(319.99)	(319.99)	0.00	0.00	0.00	0.00	(319.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,447.49)**	**(7,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,723.56	7,723.56	0.00	0.00	0.00	0.00	7,723.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,723.56**	**7,723.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,723.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(246.07)	(246.07)	0.00	0.00	0.00	0.00	(246.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(246.07)**	**(246.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT281 - UNH R&R Grant House Foundation Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,899.98	3,899.98	0.00	0.00	0.00	0.00	3,899.98	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,899.98)	(3,899.98)	0.00	0.00	0.00	0.00	(3,899.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT288 - UNH R&R James Hall Rm206/207											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(1,129.25)	(1,129.25)	0.00	0.00	0.00	0.00	(1,129.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,129.25)**	**(1,129.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,129.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	1,129.25	1,129.25	0.00	0.00	0.00	0.00	1,129.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,129.25**	**1,129.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,129.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT288	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT289 - UNH R&R MUB Coffee Shp & Dining A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(24,138.00)	(24,138.00)	0.00	0.00	0.00	0.00	(24,138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(24,138.00)**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	24,138.00	24,138.00	0.00	0.00	0.00	0.00	24,138.00	0.00	0.00	(24,138.00)	(24,138.00)
Subtotal Account Pool: 7Z	**24,138.00**	**24,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,138.00**	**0.00**	**0.00**	**(24,138.00)**	**(24,138.00)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,138.00)**	**(24,138.00)**
Total Fund: 1XT289	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,138.00)**	**(24,138.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT290 - UNH R&R FH Indoor Pool Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(781.70)	(781.70)	0.00	0.00	0.00	0.00	(781.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(781.70)**	**(781.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(781.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	781.70	781.70	0.00	0.00	0.00	0.00	781.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**781.70**	**781.70**	**0.00**	**0.00**	**0.00**	**0.00**	**781.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT290	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT292 - UNH R&R Whittemore Ivy Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	464.65	464.65	0.00	0.00	0.00	0.00	464.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT292	**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT295 - UNH R&R Nesmith CE Publications Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(687.95)**	**(687.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(687.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	687.95	687.95	0.00	0.00	0.00	0.00	687.95	0.00	0.00	0.00	0.00
740400	Construction	62.05	62.05	0.00	0.00	0.00	0.00	62.05	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(62.05)	(62.05)	0.00	0.00	0.00	0.00	(62.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**687.95**	**687.95**	**0.00**	**0.00**	**0.00**	**0.00**	**687.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT296 - UNH R&R Nesmith Rm 27 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(290.45)	(290.45)	0.00	0.00	0.00	0.00	(290.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(290.45)**	**(290.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(290.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	290.45	290.45	0.00	0.00	0.00	0.00	290.45	0.00	0.00	0.00	0.00
740400	Construction	216.05	216.05	0.00	0.00	0.00	0.00	216.05	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(216.05)	(216.05)	0.00	0.00	0.00	0.00	(216.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**290.45**	**290.45**	**0.00**	**0.00**	**0.00**	**0.00**	**290.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT297 - UNH R&R Kingman Farm Wiring											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(5,944.00)	(5,944.00)	0.00	0.00	0.00	0.00	(5,944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(5,944.00)**	**(5,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	5,944.00	5,944.00	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,944.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT297	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT300 - UNH R&R Babcock Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300.34	300.34	0.00	0.00	0.00	0.00	300.34	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(300.34)	(300.34)	0.00	0.00	0.00	0.00	(300.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT300		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT301 - UNH R&R Barton Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	585.02	585.02	0.00	0.00	0.00	0.00	585.02	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(585.02)	(585.02)	0.00	0.00	0.00	0.00	(585.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT302 - UNH R&R Hewitt Hall Air Condition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	219.60	219.60	0.00	0.00	0.00	0.00	219.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT302	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT303 - UNH R&R Womens Locker Room											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	(2,194.70)	(2,194.70)	0.00	0.00	0.00	0.00	(2,194.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,194.70)**	**(2,194.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	2,195.00	2,195.00	0.00	0.00	0.00	0.00	2,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,195.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT303	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT305 - UNH R&R Co-generation Plant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,082.49)	(1,082.49)	0.00	0.00	0.00	0.00	(1,082.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(995.16)	(995.16)	0.00	0.00	0.00	0.00	(995.16)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(402.00)	(402.00)	0.00	0.00	0.00	0.00	(402.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(114.96)	(114.96)	0.00	0.00	0.00	0.00	(114.96)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,480.27)	(1,480.27)
Subtotal Account Pool: 71		**(3,656.61)**	**(3,656.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.61)**	**0.00**	**0.00**	**(1,480.27)**	**(1,480.27)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	19,956.60	19,956.60	0.00	0.00	0.00	0.00	19,956.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,512.48)	(12,512.48)	0.00	0.00	0.00	0.00	(12,512.48)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(736.25)	(736.25)	0.00	0.00	0.00	0.00	(736.25)	0.00	0.00	736.25	736.25
Subtotal Account Pool: 74		**6,707.87**	**6,707.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,707.87**	**0.00**	**0.00**	**736.25**	**736.25**
Total Org: UTDC04		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**(744.02)**	**(744.02)**
Total Fund: 1XT305		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**(744.02)**	**(744.02)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT306 - UNH R&R Dairy Barn Washer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	447.00	447.00	0.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	447.00	447.00	0.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT306		**894.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT307 - UNH R&R Whittemore Center Scorebrd												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,768.60	8,768.60	0.00	0.00	0.00	0.00	8,768.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,721.86)	(4,721.86)	0.00	0.00	0.00	0.00	(4,721.86)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,824.63)	(1,824.63)	0.00	0.00	0.00	0.00	(1,824.63)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(2,222.11)	(2,222.11)	0.00	0.00	0.00	0.00	(2,222.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(75,000.00)**	**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT307		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT308 - UNH R&R MUB 231 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT308		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT309 - UNH R&R MCConnell Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	84,331.01	84,331.01	0.00	0.00	0.00	0.00	84,331.01	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(56,708.00)	(56,708.00)	0.00	0.00	0.00	0.00	(56,708.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(27,623.01)	(27,623.01)	0.00	0.00	0.00	0.00	(27,623.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT309		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT310 - UNH R&R PAMS Ventilation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,960.46	8,960.46	0.00	0.00	0.00	0.00	8,960.46	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,960.46)	(8,960.46)	0.00	0.00	0.00	0.00	(8,960.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT310		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT311 - UNH R&R McNair Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(1,656.35)	(1,656.35)	0.00	0.00	0.00	0.00	(1,656.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,656.35)**	**(1,656.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,656.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,155.17	10,155.17	0.00	0.00	0.00	0.00	10,155.17	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,498.82)	(8,498.82)	0.00	0.00	0.00	0.00	(8,498.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,656.35**	**1,656.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT311		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT312 - UNH R&R Grant House Framing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,604.95	21,604.95	0.00	0.00	0.00	0.00	21,604.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,818.05)	(3,818.05)	0.00	0.00	0.00	0.00	(3,818.05)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,926.63	2,926.63	0.00	0.00	0.00	0.00	2,926.63	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,713.53)	(20,713.53)	0.00	0.00	0.00	0.00	(20,713.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT312		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT315 - UNH R&R McConnell Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	122,463.14	122,463.14	0.00	0.00	0.00	0.00	122,463.14	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(119,514.61)	(119,514.61)	0.00	0.00	0.00	0.00	(119,514.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,948.53**	**2,948.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,948.53**	**2,948.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT315		**2,948.53**	**2,948.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT317 - UNH R&R Stoke Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	249,814.90	249,814.90	0.00	0.00	0.00	0.00	249,814.90	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(248,454.03)	(248,454.03)	0.00	0.00	0.00	0.00	(248,454.03)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,360.87)	(1,360.87)	0.00	0.00	0.00	0.00	(1,360.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT317		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT318 - UNH R&R James/Demerritt Ent. Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,897.80	31,897.80	0.00	0.00	0.00	0.00	31,897.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(31,897.80)	(31,897.80)	0.00	0.00	0.00	0.00	(31,897.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT319 - UNH R&R Leavitt Lane Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(178,280.12)	(178,280.12)	0.00	0.00	0.00	0.00	(178,280.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(178,713.12)**	**(178,713.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178,713.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	246.70	246.70	0.00	0.00	0.00	0.00	246.70	0.00	0.00	0.00	0.00
740400	Construction	246.70	246.70	0.00	0.00	0.00	0.00	246.70	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(2,319.56)	(2,319.56)	0.00	0.00	0.00	0.00	(2,319.56)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(138,484.10)	(138,484.10)	0.00	0.00	0.00	0.00	(138,484.10)	0.00	0.00	20,916.20	20,916.20
7404C3	Secondary Construction	96,193.50	96,193.50	0.00	0.00	0.00	0.00	96,193.50	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,720.00)	(2,720.00)	0.00	0.00	0.00	0.00	(2,720.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(39,483.59)	(39,483.59)	0.00	165.00	0.00	165.00	(39,648.59)	5,510.90	5,510.90	627.06	627.06
7404F1	Furniture and Furnishings	1,973.18	1,973.18	0.00	0.00	0.00	0.00	1,973.18	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	292,253.29	292,253.29	0.00	0.00	0.00	0.00	292,253.29	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	30,900.00	30,900.00	0.00	0.00	0.00	0.00	30,900.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	5,720.75	5,720.75	0.00	0.00	0.00	0.00	5,720.75	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(63,799.00)	(63,799.00)	0.00	0.00	0.00	0.00	(63,799.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**187,727.87**	**187,727.87**	**0.00**	**165.00**	**0.00**	**165.00**	**187,562.87**	**5,510.90**	**5,510.90**	**21,543.26**	**21,543.26**
Total Org: UTDC04		**9,014.75**	**9,014.75**	**0.00**	**165.00**	**0.00**	**165.00**	**8,849.75**	**5,510.90**	**5,510.90**	**21,543.26**	**21,543.26**
Total Fund: 1XT319		**9,014.75**	**9,014.75**	**0.00**	**165.00**	**0.00**	**165.00**	**8,849.75**	**5,510.90**	**5,510.90**	**21,543.26**	**21,543.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT320 - UNH R&R Kingsbury Rm 115 220V												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,830.56	1,830.56	0.00	0.00	0.00	0.00	1,830.56	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,830.56)	(1,830.56)	0.00	0.00	0.00	0.00	(1,830.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT321 - UNH R&R G Level Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	303,727.89	303,727.89	0.00	0.00	0.00	0.00	303,727.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(104,309.17)	(104,309.17)	0.00	0.00	0.00	0.00	(104,309.17)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(140,562.57)	(140,562.57)	0.00	0.00	0.00	0.00	(140,562.57)	0.00	0.00	4,243.91	4,243.91
7404F1	Furniture and Furnishings	(63,100.06)	(63,100.06)	0.00	0.00	0.00	0.00	(63,100.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,243.91)**	**(4,243.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,243.91)**	**0.00**	**0.00**	**4,243.91**	**4,243.91**
Total Org: UTDC04		**(4,243.91)**	**(4,243.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,243.91)**	**0.00**	**0.00**	**4,243.91**	**4,243.91**
Total Fund: 1XT321		**(4,243.91)**	**(4,243.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,243.91)**	**0.00**	**0.00**	**4,243.91**	**4,243.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT322 - UNH R&R MUB Main Level Carpeting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	457.18	457.18	0.00	0.00	0.00	0.00	457.18	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(457.18)	(457.18)	0.00	0.00	0.00	0.00	(457.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT322		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT323 - UNH R&R Parsons Air Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,238.00	20,238.00	0.00	0.00	0.00	0.00	20,238.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(15,738.00)	(15,738.00)	0.00	0.00	0.00	0.00	(15,738.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT323		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT324 - UNH R&R Pohl Physics Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,373.40)	(1,373.40)	0.00	0.00	0.00	0.00	(1,373.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,373.40)**	**(1,373.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,373.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,952.21	10,952.21	0.00	0.00	0.00	0.00	10,952.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,822.08)	(4,822.08)	0.00	0.00	0.00	0.00	(4,822.08)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,166.17)	(4,166.17)	0.00	0.00	0.00	0.00	(4,166.17)	0.00	0.00	2,397.05	2,397.05
Subtotal Account Pool: 74		**1,963.96**	**1,963.96**	**0.00**	**0.00**	**0.00**	**0.00**	**1,963.96**	**0.00**	**0.00**	**2,397.05**	**2,397.05**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	(177.37)	(177.37)	0.00	0.00	0.00	0.00	(177.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(177.37)**	**(177.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**413.19**	**413.19**	**0.00**	**0.00**	**0.00**	**0.00**	**413.19**	**0.00**	**0.00**	**2,397.05**	**2,397.05**
Total Fund: 1XT324		**413.19**	**413.19**	**0.00**	**0.00**	**0.00**	**0.00**	**413.19**	**0.00**	**0.00**	**2,397.05**	**2,397.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT328 - UNH R&R Demerritt Rm 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,408.48	1,408.48	0.00	0.00	0.00	0.00	1,408.48	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,408.48)	(1,408.48)	0.00	0.00	0.00	0.00	(1,408.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT329 - UNH R&R Mini-Dorm Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	411.59	411.59	0.00	0.00	0.00	0.00	411.59	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(411.59)	(411.59)	0.00	0.00	0.00	0.00	(411.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT330 - UNH R&R Parsons Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,283.38	1,283.38	0.00	0.00	0.00	0.00	1,283.38	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(1,283.38)	(1,283.38)	0.00	0.00	0.00	0.00	(1,283.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT330		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT331 - UNH R&R Myers 201 Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	126.93	126.93	0.00	0.00	0.00	0.00	126.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(126.93)	(126.93)	0.00	0.00	0.00	0.00	(126.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT331		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT332 - UNH R&R NEC Acorn Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,108.80	1,108.80	0.00	0.00	0.00	0.00	1,108.80	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,108.80)	(1,108.80)	0.00	0.00	0.00	0.00	(1,108.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT333 - UNH MUB Smoothie Window												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT334 - UNH R&R Restroom Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22.80	22.80	0.00	0.00	0.00	0.00	22.80	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT334		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT337 - UNH R&R Rugby Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
740400	Construction	(20,306.00)	(20,306.00)	0.00	0.00	0.00	0.00	(20,306.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(248,144.00)	(248,144.00)	0.00	0.00	0.00	0.00	(248,144.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT338 - UNH R&R Mendum's Pond												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	34,866.23	34,866.23	0.00	0.00	0.00	0.00	34,866.23	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	19,025.00	19,025.00	0.00	0.00	0.00	0.00	19,025.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,265.24)	(12,265.24)	0.00	0.00	0.00	0.00	(12,265.24)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(9,581.02)	(8,829.96)	0.00	0.00	717.56	717.56	(9,547.52)	1,027.44	1,027.44	10,811.61	10,811.61
7404P7	Site Survey	(24,059.97)	(24,059.97)	0.00	0.00	0.00	0.00	(24,059.97)	0.00	0.00	6,933.75	6,933.75
Subtotal Account Pool: 74		**(2,015.00)**	**(1,263.94)**	**0.00**	**0.00**	**717.56**	**717.56**	**(1,981.50)**	**1,027.44**	**1,027.44**	**17,745.36**	**17,745.36**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,985.00**	**3,736.06**	**0.00**	**0.00**	**717.56**	**717.56**	**3,018.50**	**1,027.44**	**1,027.44**	**17,745.36**	**17,745.36**
Total Fund: 1XT338		**2,985.00**	**3,736.06**	**0.00**	**0.00**	**717.56**	**717.56**	**3,018.50**	**1,027.44**	**1,027.44**	**17,745.36**	**17,745.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT339 - UNH R&R Granite Emergency Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	113.55	113.55	0.00	0.00	0.00	0.00	113.55	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(113.55)	(113.55)	0.00	0.00	0.00	0.00	(113.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT339		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT340 - UNH R&R ROTC Rappelling Tower												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47.73	47.73	0.00	0.00	0.00	0.00	47.73	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(47.73)	(47.73)	0.00	0.00	0.00	0.00	(47.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT340		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT341 - UNH R&R Durham Tower												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,881.85	32,881.85
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,881.85**	**32,881.85**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,881.85**	**32,881.85**
Total Fund: 1XT341		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,881.85**	**32,881.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT342 - UNH R&R Demeritt Door Rm B28d												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,023.96	1,023.96	0.00	0.00	0.00	0.00	1,023.96	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,023.96)	(1,023.96)	0.00	0.00	0.00	0.00	(1,023.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT344 - UNH R&R E Demeritt Telecom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	688.00	688.00	0.00	0.00	0.00	0.00	688.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(688.00)	(688.00)	0.00	0.00	0.00	0.00	(688.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT344		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT345 - UNH R&R Johnson Estate											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT345	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT348 - UNH R&R EH&S Chemical Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT348		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT349 - UNH R&R Railroad Station												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,870.00)	(2,870.00)	0.00	0.00	0.00	0.00	(2,870.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,870.00)**	**(2,870.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,870.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
740456	Construct-Contingency	(197.55)	(197.55)	0.00	0.00	0.00	0.00	(197.55)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(87,619.22)	(87,619.22)	0.00	0.00	0.00	0.00	(87,619.22)	790.00	790.00	495.47	495.47
7404C2	Contingency on Primary Constr- Bud	94,000.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,510.50)	(7,510.50)	0.00	0.00	0.00	0.00	(7,510.50)	5,783.00	5,783.00	0.00	0.00
7404F4	Signage	(3,888.00)	(3,888.00)	0.00	0.00	0.00	0.00	(3,888.00)	3,888.00	3,888.00	0.00	0.00
Subtotal Account Pool: 74		**(2,715.27)**	**(2,715.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,715.27)**	**10,461.00**	**10,461.00**	**495.47**	**495.47**
Total Org: UTDC04		**(5,585.27)**	**(5,585.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,585.27)**	**10,461.00**	**10,461.00**	**495.47**	**495.47**
Total Fund: 1XT349		**(5,585.27)**	**(5,585.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,585.27)**	**10,461.00**	**10,461.00**	**495.47**	**495.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT350 - UNH R&R Pettee Elevator Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,457.00)	(2,457.00)	0.00	0.00	0.00	0.00	(2,457.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(543.00)	(543.00)	0.00	0.00	0.00	0.00	(543.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT351 - UNH R&R Fish Hatchery Second Floor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,300.00	25,300.00	0.00	0.00	0.00	0.00	25,300.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,300.00)	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT351		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT353 - UNH R&R Library Stack Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,540.00	6,540.00	0.00	0.00	0.00	0.00	6,540.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,352.00)	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,188.00)	(5,188.00)	0.00	0.00	0.00	0.00	(5,188.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT353		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT354 - UNH R&R Scheier Exhibit Cases												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	119.90	119.90	0.00	0.00	0.00	0.00	119.90	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(55.40)	(55.40)	0.00	0.00	0.00	0.00	(55.40)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT354		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT355 - UNH R&R Rec Ctr 103a Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(11.93)	(11.93)	0.00	0.00	0.00	0.00	(11.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT356 - UNH R&R Brookway 205												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	651.84	651.84	0.00	0.00	0.00	0.00	651.84	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(428.00)	(428.00)	0.00	0.00	0.00	0.00	(428.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(223.84)	(223.84)	0.00	0.00	0.00	0.00	(223.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT357 - UNH R&R MUB Deck Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT358 - UNH R&R Richardson House Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,327.49	1,327.49	0.00	0.00	0.00	0.00	1,327.49	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,327.49)	(1,327.49)	0.00	0.00	0.00	0.00	(1,327.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT359 - UNH R&R I T Temporary Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,304.85	2,304.85	0.00	0.00	0.00	0.00	2,304.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,304.85)	(2,304.85)	0.00	0.00	0.00	0.00	(2,304.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT361 - UNH R&R MUB Cable Info Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT361		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT362 - UNH R&R Ritzman Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,500.00)	(24,500.00)	0.00	0.00	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT363 - UNH R&R Field House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	546,500.00	546,500.00	0.00	0.00	0.00	0.00	546,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(392,232.00)	(397,971.37)	0.00	0.00	0.00	0.00	(397,971.37)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(23,528.63)	(23,528.63)	0.00	0.00	0.00	0.00	(23,528.63)	0.00	0.00	9,774.89	9,774.89
Subtotal Account Pool: 74		**5,739.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,774.89**	**9,774.89**
Total Org: UTDC04		**5,739.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,774.89**	**9,774.89**
Total Fund: 1XT363		**5,739.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,774.89**	**9,774.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT364 - UNH R&R Temporary Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,130.00	3,130.00	0.00	0.00	0.00	0.00	3,130.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,391.37)	(2,391.37)	0.00	0.00	0.00	0.00	(2,391.37)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(739.02)	(739.02)	0.00	0.00	0.00	0.00	(739.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT365 - UNH R&R Preventative Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(7,867.64)	(7,867.64)	0.00	0.00	0.00	0.00	(7,867.64)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(79,527.12)	(78,068.18)	0.00	0.00	0.00	0.00	(78,068.18)	25,943.34	25,943.34	26,848.76	26,848.76
716000	Maintenance & Repairs-General	(4,936.10)	48,500.00	0.00	12,933.58	0.00	12,933.58	35,566.42	1,500.00	1,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	9,625.00	17,625.00	27,250.00	(27,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(92,330.86)**	**(37,435.82)**	**0.00**	**22,558.58**	**17,625.00**	**40,183.58**	**(77,619.40)**	**27,443.34**	**27,443.34**	**26,848.76**	**26,848.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	37,432.25	37,432.25	0.00	0.00	0.00	0.00	37,432.25	31,280.00	31,280.00	0.00	0.00
7404C7	Campus Construction Support	33,682.51	33,682.51	0.00	0.00	0.00	0.00	33,682.51	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(3,150.00)	(1,338.75)	0.00	1,151.25	0.00	1,151.25	(2,490.00)	1,338.75	1,338.75	0.00	0.00
7404S7	Other Costs	(7,730.00)	(7,730.00)	0.00	0.00	0.00	0.00	(7,730.00)	7,730.00	7,730.00	0.00	0.00
Subtotal Account Pool: 74		**110,234.76**	**112,046.01**	**0.00**	**1,151.25**	**0.00**	**1,151.25**	**110,894.76**	**40,348.75**	**40,348.75**	**0.00**	**0.00**
Total Org: UTDC04		**17,903.90**	**74,610.19**	**0.00**	**23,709.83**	**17,625.00**	**41,334.83**	**33,275.36**	**67,792.09**	**67,792.09**	**26,848.76**	**26,848.76**
Total Fund: 1XT365		**17,903.90**	**74,610.19**	**0.00**	**23,709.83**	**17,625.00**	**41,334.83**	**33,275.36**	**67,792.09**	**67,792.09**	**26,848.76**	**26,848.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT366 - UNH R&R Laundry Vts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,373.03	1,373.03	0.00	0.00	0.00	0.00	1,373.03	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,373.03)	(1,373.03)	0.00	0.00	0.00	0.00	(1,373.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT367 - UNH R&R Morrill Hall Cabinet Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,378.00)	(2,378.00)	0.00	0.00	0.00	0.00	(2,378.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(787.00)	(787.00)	0.00	0.00	0.00	0.00	(787.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT368 - UNH R&R Babbitt/Ducey Lab Renovatio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(912.90)	(912.90)	0.00	0.00	0.00	0.00	(912.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(912.90)**	**(912.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(912.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,184.44)	(9,184.44)	0.00	0.00	0.00	0.00	(9,184.44)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,108.56	25,108.56	0.00	0.00	0.00	0.00	25,108.56	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(40,507.22)	(40,507.22)	0.00	0.00	0.00	0.00	(40,507.22)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(33,087.00)	(33,087.00)	0.00	0.00	0.00	0.00	(33,087.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(522.00)	(522.00)	0.00	0.00	0.00	0.00	(522.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**912.90**	**912.90**	**0.00**	**0.00**	**0.00**	**0.00**	**912.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT369 - UNH R&R Compost Handling Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	59,308.61	59,308.61	0.00	0.00	0.00	0.00	59,308.61	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	29,675.00	29,675.00	0.00	0.00	0.00	0.00	29,675.00	0.00	0.00	6,575.00	6,575.00
7404P2	AE Design Fee	(85,529.09)	(83,633.09)	0.00	0.00	0.00	0.00	(83,633.09)	7,008.00	7,008.00	44,425.09	44,425.09
7404P5	Direct Hire Consultants	(992.00)	(992.00)	0.00	0.00	0.00	0.00	(992.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(323.79)	(323.79)	0.00	0.00	0.00	0.00	(323.79)	0.00	0.00	323.79	323.79
Subtotal Account Pool: 74		**2,138.73**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.73**	**7,008.00**	**7,008.00**	**51,323.88**	**51,323.88**
Total Org: UTDC04		**2,138.73**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.73**	**7,008.00**	**7,008.00**	**51,323.88**	**51,323.88**
Total Fund: 1XT369		**2,138.73**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.73**	**7,008.00**	**7,008.00**	**51,323.88**	**51,323.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT370 - UNH R&R MUB Theatre Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,960.00	4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(972.95)	(972.95)	0.00	0.00	0.00	0.00	(972.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,987.05)	(3,987.05)	0.00	0.00	0.00	0.00	(3,987.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT370		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT371 - UNH R&R Nesmith 27 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	531.86	531.86	0.00	0.00	0.00	0.00	531.86	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(531.86)	(531.86)	0.00	0.00	0.00	0.00	(531.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT371		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT372 - UNH R&R Leavitt Center Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,206.15)	(3,206.15)	0.00	0.00	0.00	0.00	(3,206.15)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,393.85)	(1,393.85)	0.00	0.00	0.00	0.00	(1,393.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT372		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT373 - UNH R&R Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,750.00)	(14,750.00)	0.00	0.00	0.00	0.00	(14,750.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(379.80)	(379.80)	0.00	0.00	0.00	0.00	(379.80)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,717.28)	(3,717.28)	0.00	0.00	0.00	0.00	(3,717.28)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(52.92)	(52.92)	0.00	0.00	0.00	0.00	(52.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT373		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT374 - UNH R&R James Lab Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(497.50)**	**(497.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(497.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	4,118.33	4,118.33	0.00	0.00	0.00	0.00	4,118.33	11,598.00	11,598.00	60,283.00	60,283.00
7404C5	Abatement of Hazardous Materials	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,505.83)	(34,505.83)	0.00	0.00	0.00	0.00	(34,505.83)	0.00	0.00	1,520.03	1,520.03
7404S4	Permits and Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 74		**8,737.50**	**8,737.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,737.50**	**11,673.00**	**11,673.00**	**61,803.03**	**61,803.03**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(8,185.00)	(8,185.00)	0.00	0.00	0.00	0.00	(8,185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,185.00)**	**(8,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**11,673.00**	**11,673.00**	**61,803.03**	**61,803.03**
Total Fund: 1XT374		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**11,673.00**	**11,673.00**	**61,803.03**	**61,803.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT375 - UNH R&R Hood House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,398.39)	(15,398.39)	0.00	0.00	0.00	0.00	(15,398.39)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(24,601.61)	(24,601.61)	0.00	0.00	0.00	0.00	(24,601.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT376 - UNH R&R Kingsbury Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT376		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT377 - UNH R&R President's House Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT377		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT378 - UNH R&R 34/500 Line Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT379 - UNH R&R Water Main Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1XT379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT380 - UNH R&R Field House Gym Bleacher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT381 - UNH R&R Exterior Academic Door Pain												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,000.00	903.33	0.00	0.00	0.00	0.00	903.33	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(903.33)	(903.33)	0.00	0.00	0.00	0.00	(903.33)	189.99	189.99	97.50	97.50
Subtotal Account Pool: 74		**9,096.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.99**	**189.99**	**97.50**	**97.50**
Total Org: UTDC04		**9,096.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.99**	**189.99**	**97.50**	**97.50**
Total Fund: 1XT381		**9,096.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.99**	**189.99**	**97.50**	**97.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT382 - UNH R&R Cole Hall Ada Ramp												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT382		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT383 - UNH R&R Cole Hall Water Heater												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT383		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT384 - UNH R&R James 104												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,836.89	7,836.89	0.00	0.00	0.00	0.00	7,836.89	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,836.89)	(7,836.89)	0.00	0.00	0.00	0.00	(7,836.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT385 - UNH R&R Parsons Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,350.00)	(8,350.00)	0.00	0.00	0.00	0.00	(8,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT385		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT386 - UNH R&R Mariotti House												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT386		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT387 - UNH R&R Philbrook Grab and Go												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,217.59	8,217.59	0.00	0.00	0.00	0.00	8,217.59	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,217.59)	(8,217.59)	0.00	0.00	0.00	0.00	(8,217.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT387		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT388 - UNH R&R Parsons Chamber												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT389 - UNH R&R Williamson Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,315.75)**	**(4,315.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,315.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,592.00	10,592.00	0.00	0.00	0.00	0.00	10,592.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,074.25)	(2,074.25)	0.00	0.00	0.00	0.00	(2,074.25)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,202.00)	(4,202.00)	0.00	0.00	0.00	0.00	(4,202.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,315.75**	**4,315.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT389		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT390 - UNH R&R Health Services Emergency P												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	940.34	940.34	0.00	0.00	0.00	0.00	940.34	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(940.34)	(940.34)	0.00	0.00	0.00	0.00	(940.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT390		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT391 - UNH R&R Browne Center Composting Fa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,450.00	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(759.65)	(759.65)	0.00	0.00	0.00	0.00	(759.65)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,240.35)	(19,240.35)	0.00	0.00	0.00	0.00	(19,240.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT391		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT392 - UNH R&R Stoke Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,510.00	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,510.00)	(4,510.00)	0.00	0.00	0.00	0.00	(4,510.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT393 - UNH R&R Rec Center Paining												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT394 - UNH R&R Woodside Curbing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,463.84)	(2,463.84)	0.00	0.00	0.00	0.00	(2,463.84)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,136.16)	(5,136.16)	0.00	0.00	0.00	0.00	(5,136.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT394		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT395 - UNH R&R History Room Renew												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(756.00)	(756.00)	0.00	0.00	0.00	0.00	(756.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,665.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT396 - UNH R&R MUB Rm 304												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(8,214.33)	(8,214.33)	0.00	0.00	0.00	0.00	(8,214.33)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	35,285.00	35,285.00	0.00	0.00	0.00	0.00	35,285.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(24,925.78)	(24,925.78)	0.00	0.00	0.00	0.00	(24,925.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT396		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT397 - UNH R&R Sidewalk Repairs NHPTV												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,665.00)	(3,665.00)	0.00	0.00	0.00	0.00	(3,665.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT397		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT398 - UNH R&R PCAC Darkroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,496.87)	(6,496.87)	0.00	0.00	0.00	0.00	(6,496.87)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	27,123.11	27,123.11	0.00	0.00	0.00	0.00	27,123.11	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,626.24)	(20,626.24)	0.00	0.00	0.00	0.00	(20,626.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT398		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT399 - Vaas Grant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(298,791.88)	(298,791.88)	0.00	0.00	0.00	0.00	(298,791.88)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	870,000.00	870,000.00	0.00	0.00	0.00	0.00	870,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(96.75)	(96.75)	0.00	0.00	0.00	0.00	(96.75)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(21,476.62)	(21,476.62)	0.00	0.00	8,350.00	8,350.00	(29,826.62)	0.00	0.00	1,375.00	1,375.00
7404P2	AE Design Fee	(144,935.00)	(32,935.00)	0.00	0.00	112,000.00	112,000.00	(144,935.00)	0.00	0.00	28,000.00	28,000.00
7404S3	Advertising and Reimbursable Exp	(336.15)	(336.15)	0.00	0.00	0.00	0.00	(336.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**404,363.60**	**516,363.60**	**0.00**	**0.00**	**120,350.00**	**120,350.00**	**396,013.60**	**0.00**	**0.00**	**29,375.00**	**29,375.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80,000.00)	(80,000.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**(80,000.00)**
Total Org: UTDC04		**404,363.60**	**516,363.60**	**0.00**	**0.00**	**120,350.00**	**120,350.00**	**396,013.60**	**0.00**	**0.00**	**(50,625.00)**	**(50,625.00)**
Total Fund: 1XT399		**404,363.60**	**516,363.60**	**0.00**	**0.00**	**120,350.00**	**120,350.00**	**396,013.60**	**0.00**	**0.00**	**(50,625.00)**	**(50,625.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT400 - UNH R&R Ocean Eng Room 121												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT400		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT401 - UNH R&R Cole Hall Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.99	0.00	349.99	(349.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(186.70)	(186.70)	0.00	1,233.94	0.00	1,233.94	(1,420.64)	186.70	186.70	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	56.08	0.00	56.08	(56.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(186.70)**	**(186.70)**	**0.00**	**1,640.01**	**0.00**	**1,640.01**	**(1,826.71)**	**186.70**	**186.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,132,394.03	2,132,394.03	1,110.00	2,021,241.00	1,110.00	2,022,351.00	110,043.03	25,726.97	167,605.97	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	95,200.00	95,200.00	0.00	0.00	0.00	0.00	95,200.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(6,502.00)	(3,237.00)	0.00	8,669.55	3,040.00	11,709.55	(14,946.55)	3,237.00	3,237.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(4,700.00)	(4,700.00)	0.00	3,827.27	0.00	3,827.27	(8,527.27)	9,700.00	9,700.00	0.00	0.00
7404C6	Temporary Utility Consumption	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,136.50)	(4,136.50)	66.00	38,817.63	0.00	38,817.63	(42,954.13)	9,136.50	9,136.50	0.00	0.00
7404C8	Landscaping	2,500.00	2,500.00	0.00	32.05	0.00	32.05	2,467.95	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	1,005.25	0.00	1,005.25	(1,005.25)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	722.00	0.00	722.00	(722.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	4,085.95	0.00	4,085.95	(4,085.95)	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	11,470.00	0.00	16,970.00	0.00	16,970.00	(5,500.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(61,560.00)	(12,640.00)	0.00	36,960.00	0.00	36,960.00	(49,600.00)	78,370.00	78,370.00	20,070.00	20,070.00
7404P6	Indust Hygienist Consultant Service	(9,898.00)	(594.00)	0.00	388.00	0.00	388.00	(982.00)	3,594.00	3,594.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	1,556.75	0.00	1,556.75	(1,556.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,146,797.53**	**2,219,756.53**	**1,176.00**	**2,134,275.45**	**4,150.00**	**2,138,425.45**	**81,331.08**	**129,764.47**	**271,643.47**	**20,070.00**	**20,070.00**
Total Org: UTDC04		**2,146,610.83**	**2,219,569.83**	**1,176.00**	**2,135,915.46**	**4,150.00**	**2,140,065.46**	**79,504.37**	**129,951.17**	**271,830.17**	**20,070.00**	**20,070.00**
Total Fund: 1XT401		**2,146,610.83**	**2,219,569.83**	**1,176.00**	**2,135,915.46**	**4,150.00**	**2,140,065.46**	**79,504.37**	**129,951.17**	**271,830.17**	**20,070.00**	**20,070.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT402 - UNH R&R T-Hall Exterior Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,144,885.00	4,653,406.00	320,920.92	978,809.40	3,049,012.60	4,027,822.00	625,584.00	47,697.00	47,697.00	0.00	0.00
7404C7	Campus Construction Support	(79.00)	25,945.00	0.00	615.09	0.00	615.09	25,329.91	79.00	79.00	0.00	0.00
7404C8	Landscaping	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(343,700.00)	185,075.50	63,438.95	111,168.20	90,228.59	201,396.79	(16,321.29)	122,046.85	122,046.85	92,877.65	92,877.65
7404P6	Indust Hygienist Consultant Service	0.00	6,500.00	20,675.50	20,675.50	4,324.50	25,000.00	(18,500.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(64.00)	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	64.00	64.00
7404U1	General Contingency	0.00	206,309.00	0.00	0.00	0.00	0.00	206,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**801,042.00**	**5,134,735.50**	**405,035.37**	**1,111,268.19**	**3,143,565.69**	**4,254,833.88**	**879,901.62**	**169,822.85**	**169,822.85**	**92,941.65**	**92,941.65**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70,000.00)	(70,000.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,000.00)**	**(70,000.00)**
Total Org: UTDC04		**801,042.00**	**5,137,235.50**	**405,035.37**	**1,111,268.19**	**3,143,565.69**	**4,254,833.88**	**882,401.62**	**169,822.85**	**169,822.85**	**22,941.65**	**22,941.65**
Total Fund: 1XT402		**801,042.00**	**5,137,235.50**	**405,035.37**	**1,111,268.19**	**3,143,565.69**	**4,254,833.88**	**882,401.62**	**169,822.85**	**169,822.85**	**22,941.65**	**22,941.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT403 - UNH R&R Cowell Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,400.01)	(4,400.01)	0.00	0.00	0.00	0.00	(4,400.01)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(11,599.99)	(11,599.99)	0.00	0.00	0.00	0.00	(11,599.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT404 - UNH R&R Fire Dept Telecom Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,291.22	1,291.22	0.00	0.00	0.00	0.00	1,291.22	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,291.22)	(1,291.22)	0.00	0.00	0.00	0.00	(1,291.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT405 - UNH R&R Field House Vending												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,093.54	1,093.54	0.00	0.00	0.00	0.00	1,093.54	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,093.54)	(1,093.54)	0.00	0.00	0.00	0.00	(1,093.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT406 - UNH R&R MUB Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,400.00)**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	(8,400.00)	(8,400.00)
Subtotal Account Pool: 7Z		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**(8,400.00)**	**(8,400.00)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,400.00)**	**(8,400.00)**
Total Fund: 1XT406		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,400.00)**	**(8,400.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT407 - UNH R&R Hudd Grab and Go												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,200.00)	(8,200.00)	0.00	0.00	0.00	0.00	(8,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,200.00)**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	(8,200.00)	(8,200.00)
Subtotal Account Pool: 7Z		**8,200.00**	**8,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**0.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,200.00)**	**(8,200.00)**
Total Fund: 1XT407		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,200.00)**	**(8,200.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT408 - UNH R&R Hudd Grill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	24.69	24.69	0.00	0.00	0.00	0.00	24.69	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,975.31)**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	3,975.31	3,975.31	0.00	0.00	0.00	0.00	3,975.31	0.00	0.00	(3,975.31)	(3,975.31)
Subtotal Account Pool: 7Z		**3,975.31**	**3,975.31**	**0.00**	**0.00**	**0.00**	**0.00**	**3,975.31**	**0.00**	**0.00**	**(3,975.31)**	**(3,975.31)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,975.31)**	**(3,975.31)**
Total Fund: 1XT408		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,975.31)**	**(3,975.31)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT409 - UNH R&R Stillings Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,062.50)	(9,062.50)	0.00	0.00	0.00	0.00	(9,062.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,062.50)**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	9,062.50	9,062.50	0.00	0.00	0.00	0.00	9,062.50	0.00	0.00	(9,062.50)	(9,062.50)
Subtotal Account Pool: 7Z		**9,062.50**	**9,062.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,062.50**	**0.00**	**0.00**	**(9,062.50)**	**(9,062.50)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,062.50)**	**(9,062.50)**
Total Fund: 1XT409		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,062.50)**	**(9,062.50)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT410 - UNH R&R Philbrook Cook												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,923.00)	(11,923.00)	0.00	0.00	0.00	0.00	(11,923.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(11,923.00)**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	11,923.00	11,923.00	0.00	0.00	0.00	0.00	11,923.00	0.00	0.00	(11,923.00)	(11,923.00)
Subtotal Account Pool: 7Z		**11,923.00**	**11,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,923.00**	**0.00**	**0.00**	**(11,923.00)**	**(11,923.00)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,923.00)**	**(11,923.00)**
Total Fund: 1XT410		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,923.00)**	**(11,923.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT411 - UNH R&R Hewitt CIS Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,620.52	1,620.52	0.00	0.00	0.00	0.00	1,620.52	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,620.52)	(1,620.52)	0.00	0.00	0.00	0.00	(1,620.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT412 - UNH R&R Granite Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,620.00)	(2,620.00)	0.00	0.00	0.00	0.00	(2,620.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(9,675.00)	(9,675.00)	0.00	0.00	0.00	0.00	(9,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT413 - UNH R&R RR/Dairy Bar												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT413		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT414 - UNH R&R MUB Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT414		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT415 - UNH New Dining Hall											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT415	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT416 - UNH New Dining Fac 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(113,728.42)	(113,728.42)	0.00	0.00	0.00	0.00	(113,728.42)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(362.79)	(362.79)	0.00	0.00	0.00	0.00	(362.79)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,908.79**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**24,908.79**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT416		**24,908.79**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**	**24,908.79**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT417 - UNH New Dining Hudd Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(118,100.00)	(118,100.00)	0.00	0.00	0.00	0.00	(118,100.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	56,100.00	56,100.00	0.00	0.00	0.00	0.00	56,100.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT417		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT418 - UNH New Dining Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	178,483.02	178,483.02	0.00	0.00	0.00	0.00	178,483.02	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	181,304.43	181,304.43	0.00	0.00	0.00	0.00	181,304.43	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	192,600.00	192,600.00	0.00	0.00	0.00	0.00	192,600.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	33,205.00	33,205.00	0.00	0.00	0.00	0.00	33,205.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(33,736.56)	(33,736.56)	0.00	0.00	0.00	0.00	(33,736.56)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(188,077.60)	(186,837.85)	0.00	0.00	0.00	0.00	(186,837.85)	0.00	0.00	8,984.94	8,984.94
7404P9	Quality Control Inspect & Testing	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**405,528.29**	**406,768.04**	**0.00**	**0.00**	**0.00**	**0.00**	**406,768.04**	**0.00**	**0.00**	**8,984.94**	**8,984.94**
Total Org: UTDC04		**405,528.29**	**406,768.04**	**0.00**	**0.00**	**0.00**	**0.00**	**406,768.04**	**0.00**	**0.00**	**8,984.94**	**8,984.94**
Total Fund: 1XT418		**405,528.29**	**406,768.04**	**0.00**	**0.00**	**0.00**	**0.00**	**406,768.04**	**0.00**	**0.00**	**8,984.94**	**8,984.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT419 - UNH New Res Hall 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(113,567.18)	(113,567.18)	0.00	0.00	0.00	0.00	(113,567.18)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,432.82**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**25,432.82**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT419		**25,432.82**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**	**25,432.82**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT420 - UNH New Res Hall Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	169,874.10	169,874.10	0.00	0.00	0.00	0.00	169,874.10	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	391,294.64	391,294.64	0.00	0.00	0.00	0.00	391,294.64	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	192,600.00	192,600.00	0.00	0.00	0.00	0.00	192,600.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	33,295.00	33,295.00	0.00	0.00	0.00	0.00	33,295.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,021.99)	(7,021.99)	0.00	0.00	0.00	0.00	(7,021.99)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(188,077.60)	(186,837.85)	0.00	0.00	0.00	0.00	(186,837.85)	0.00	0.00	8,984.93	8,984.93
7404P9	Quality Control Inspect & Testing	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**633,714.15**	**634,953.90**	**0.00**	**0.00**	**0.00**	**0.00**	**634,953.90**	**0.00**	**0.00**	**8,984.93**	**8,984.93**
Total Org: UTDC04		**633,714.15**	**634,953.90**	**0.00**	**0.00**	**0.00**	**0.00**	**634,953.90**	**0.00**	**0.00**	**8,984.93**	**8,984.93**
Total Fund: 1XT420		**633,714.15**	**634,953.90**	**0.00**	**0.00**	**0.00**	**0.00**	**634,953.90**	**0.00**	**0.00**	**8,984.93**	**8,984.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT421 - UNH Murkland Hall Interior												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(39,354.00)	(39,354.00)	0.00	0.00	0.00	0.00	(39,354.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(63,120.42)	(63,120.42)	0.00	0.00	0.00	0.00	(63,120.42)	0.00	0.00	5,031.54	5,031.54
Subtotal Account Pool: 71		**(51,474.42)**	**(51,474.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,474.42)**	**0.00**	**0.00**	**5,031.54**	**5,031.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(266,882.77)	(266,882.77)	0.00	(113,924.00)	0.00	(113,924.00)	(152,958.77)	11,311.00	125,235.00	1,316,776.00	1,316,776.00
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	43,007.79	43,007.79	0.00	0.00	0.00	0.00	43,007.79	0.00	0.00	11,200.00	11,200.00
7404C5	Abatement of Hazardous Materials	78,541.80	78,541.80	0.00	0.00	0.00	0.00	78,541.80	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	6,286.69	6,286.69	0.00	0.00	0.00	0.00	6,286.69	0.00	0.00	3,713.31	3,713.31
7404C7	Campus Construction Support	13,270.94	13,270.94	0.00	0.00	0.00	0.00	13,270.94	54.00	54.00	3,399.00	3,399.00
7404F1	Furniture and Furnishings	709.24	709.24	0.00	0.00	0.00	0.00	709.24	0.00	0.00	329,894.01	329,894.01
7404F3	Telecommunications Systems	253,000.00	253,000.00	0.00	0.00	0.00	0.00	253,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(154,109.00)	(154,109.00)	0.00	0.00	0.00	0.00	(154,109.00)	0.00	0.00	29,777.49	29,777.49
7404P5	Direct Hire Consultants	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	25,594.00	25,594.00	0.00	0.00	0.00	0.00	25,594.00	0.00	0.00	58,496.00	58,496.00
7404S3	Advertising and Reimbursable Exp	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	50.00	50.00
7404S5	Project Related Moving & Storage	(40,274.41)	(40,274.41)	0.00	0.00	0.00	0.00	(40,274.41)	0.00	0.00	15,009.41	15,009.41
7404S7	Other Costs	54,295.82	54,295.82	0.00	0.00	0.00	0.00	54,295.82	0.00	0.00	352.18	352.18
7404U1	General Contingency	225,000.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**265,342.10**	**265,342.10**	**0.00**	**(113,924.00)**	**0.00**	**(113,924.00)**	**379,266.10**	**11,365.00**	**125,289.00**	**1,768,667.40**	**1,768,667.40**
Total Org: UTDC04		**213,867.68**	**213,867.68**	**0.00**	**(113,924.00)**	**0.00**	**(113,924.00)**	**327,791.68**	**11,365.00**	**125,289.00**	**1,773,698.94**	**1,773,698.94**
Total Fund: 1XT421		**213,867.68**	**213,867.68**	**0.00**	**(113,924.00)**	**0.00**	**(113,924.00)**	**327,791.68**	**11,365.00**	**125,289.00**	**1,773,698.94**	**1,773,698.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT422 - UNH Kingsbury Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,555.00)	(3,555.00)	0.00	0.00	0.00	0.00	(3,555.00)	0.00	0.00	3,555.00	3,555.00
61SNSH	Student Labor	(7,346.38)	(7,346.38)	0.00	0.00	0.00	0.00	(7,346.38)	3,191.38	3,191.38	4,155.00	4,155.00
Subtotal Account Pool: 61		**(10,901.38)**	**(10,901.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,901.38)**	**3,191.38**	**3,191.38**	**7,710.00**	**7,710.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(298.62)	(298.62)	0.00	0.00	0.00	0.00	(298.62)	0.00	0.00	298.62	298.62
Subtotal Account Pool: 65		**(298.62)**	**(298.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.62)**	**0.00**	**0.00**	**298.62**	**298.62**
Account Pool: 71 - Support												
710000	In-State Travel	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(512.30)	(512.30)	0.00	42.00	0.00	42.00	(554.30)	182.30	182.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(918.91)	(918.91)	44.19	881.81	0.00	881.81	(1,800.72)	918.91	918.91	0.00	0.00
718014	Telecom-Telephone Equipment	(30,020.86)	(30,020.86)	0.00	271,898.88	0.00	271,898.88	(301,919.74)	17,607.00	17,607.00	12,413.86	12,413.86
719000	Business Meals-Meetings-Non Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	390.00	390.00	0.00	0.00
Subtotal Account Pool: 71		**(16,342.07)**	**(16,342.07)**	**44.19**	**272,822.69**	**0.00**	**272,822.69**	**(289,164.76)**	**19,098.21**	**19,098.21**	**12,413.86**	**12,413.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(13,760.99)	(13,760.99)	0.00	0.00	0.00	0.00	(13,760.99)	13,760.99	13,760.99	0.00	0.00
7404C1	Construction- Primary	22,993,045.00	22,993,045.00	959,501.00	16,290,539.00	11,846,382.00	28,136,921.00	(5,143,876.00)	16,974,672.98	18,997,066.98	0.00	99,888.02
7404C3	Secondary Construction	193,171.21	193,171.21	90.00	4,199.44	0.00	4,199.44	188,971.77	(175,974.90)	(175,974.90)	76,681.00	283,183.00
7404C5	Abatement of Hazardous Materials	(2,850.00)	(2,850.00)	0.00	1,697.90	0.00	1,697.90	(4,547.90)	(4,276.00)	(4,276.00)	7,126.00	7,126.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(88,268.94)	(88,268.94)	198.00	4,602.69	0.00	4,602.69	(92,871.63)	87,870.72	87,870.72	299,405.04	299,405.04
7404F1	Furniture and Furnishings	(620.00)	(620.00)	0.00	0.00	56,408.80	56,408.80	(57,028.80)	620.00	620.00	0.00	0.00
7404F2	Equipment under Facility Projects	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	750,000.00	750,000.00	0.00	62,000.00	0.00	62,000.00	688,000.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,477.00)	(5,477.00)	5,477.00	5,477.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(19,460.47)	514,216.34	60,190.40	385,218.56	136,420.17	521,638.73	(7,422.39)	681,280.09	729,432.41	914,465.34	914,465.34
7404P3	AE Special Studies & Extra Service	(28,990.00)	102,552.05	640.00	31,237.00	127,245.05	158,482.05	(55,930.00)	113,752.36	113,752.36	136,839.05	136,839.05
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(251,277.60)	(224,943.48)	0.00	915.87	21,454.87	22,370.74	(247,314.22)	136,419.31	136,419.31	244,111.17	392,524.17
7404P6	Indust Hygienist Consultant Service	(644.80)	1,257.20	0.00	20,952.00	500.00	21,452.00	(20,194.80)	28,742.80	28,742.80	0.00	0.00
7404P7	Site Survey	11,850.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(15,000.00)	33,395.28	7,166.76	12,168.51	36,226.77	48,395.28	(15,000.00)	36,420.35	36,420.35	5,184.37	5,184.37
7404S1	Campus Management Fee	53,949.00	53,949.00	2,247.00	26,974.00	0.00	26,974.00	26,975.00	26,974.00	26,974.00	149,754.00	149,754.00
7404S3	Advertising and Reimbursable Exp	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	74,475.00	74,475.00	25.00	4,176.00	0.00	4,176.00	70,299.00	125.00	125.00	0.00	0.00
7404S5	Project Related Moving & Storage	44,329.00	117,523.00	187.00	157,250.90	21,363.00	178,613.90	(61,090.90)	4,162.00	4,162.00	138,315.00	138,315.00
7404S6	Project Related Supplies	(9,124.02)	(9,124.02)	0.00	0.00	0.00	0.00	(9,124.02)	562.88	562.88	8,911.14	8,911.14
7404S7	Other Costs	(45,462.00)	(45,462.00)	0.00	0.00	0.00	0.00	(45,462.00)	45,000.00	45,000.00	462.00	462.00
7404U1	General Contingency	2,831,350.00	2,831,350.00	0.00	0.00	0.00	0.00	2,831,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,177,710.39**	**27,992,754.65**	**1,030,245.16**	**17,001,931.87**	**12,246,000.66**	**29,247,932.53**	**(1,255,177.88)**	**17,964,635.58**	**20,035,181.90**	**1,986,731.11**	**2,441,534.13**
Total Org: UTDC04		**27,150,168.32**	**27,965,212.58**	**1,030,289.35**	**17,274,754.56**	**12,246,000.66**	**29,520,755.22**	**(1,555,542.64)**	**17,986,925.17**	**20,057,471.49**	**2,007,153.59**	**2,461,956.61**
Total Fund: 1XT422		**27,150,168.32**	**27,965,212.58**	**1,030,289.35**	**17,274,754.56**	**12,246,000.66**	**29,520,755.22**	**(1,555,542.64)**	**17,986,925.17**	**20,057,471.49**	**2,007,153.59**	**2,461,956.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT423 - UNH R&R Groundwinds Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(179,017.00)	(179,017.00)	0.00	0.00	0.00	0.00	(179,017.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	196,975.00	196,975.00	0.00	0.00	0.00	0.00	196,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT423		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT424 - UNH R&R Video Update Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT424	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT425 - UNH R&R Phonathon												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	(1,367.12)	(1,367.12)	0.00	0.00	0.00	0.00	(1,367.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(539.20)	(539.20)	0.00	0.00	0.00	0.00	(539.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,906.32)**	**(1,906.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,906.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(575.80)	(575.80)	0.00	0.00	0.00	0.00	(575.80)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	5,240.00	5,240.00	0.00	0.00	0.00	0.00	5,240.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,757.88)	(2,757.88)	0.00	0.00	0.00	0.00	(2,757.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,906.32**	**1,906.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,906.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT425		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT426 - UNH R&R ETB 226 Projection Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,060.00)	(3,060.00)	0.00	0.00	0.00	0.00	(3,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT426		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT427 - UNH R&R Field House VB Locker												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT427		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT429 - UNH R&R Telecom Ups												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,334.58	1,334.58	0.00	0.00	0.00	0.00	1,334.58	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,334.58)	(1,334.58)	0.00	0.00	0.00	0.00	(1,334.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT429		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT430 - UNH R&R Hamel Locker Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT431 - UNH R&R Pedestrian Safety Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(7,487.94)	(7,487.94)	0.00	0.00	0.00	0.00	(7,487.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12.06**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**12.06**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT431		**12.06**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT432 - UNH R&R NHPTV Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT432		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT433 - UNH R&R University Sign												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT433		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT434 - UNH R&R Field House Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,676.00)	(1,676.00)	0.00	0.00	0.00	0.00	(1,676.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT435 - UNH R&R PCAC Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(634.52)	(634.52)	0.00	0.00	0.00	0.00	(634.52)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,365.48)	(11,365.48)	0.00	0.00	0.00	0.00	(11,365.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT435		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT437 - UNH R&R Field House 18a												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT437		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT438 - UNH R&R COLSA Space Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,011.90)	(3,011.90)	0.00	0.00	0.00	0.00	(3,011.90)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(96,690.00)	(96,690.00)	0.00	0.00	0.00	0.00	(96,690.00)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(176.67)	(176.67)	0.00	0.00	0.00	0.00	(176.67)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(121.43)	(121.43)	0.00	0.00	0.00	0.00	(121.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT438		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT439 - UH R&R Hewitt Hall Cooling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(25,284.83)	(25,284.83)	0.00	0.00	0.00	0.00	(25,284.83)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(67,715.17)	(67,715.17)	0.00	0.00	0.00	0.00	(67,715.17)	0.00	0.00	5,180.17	5,180.17
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.17**	**5,180.17**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.17**	**5,180.17**
Total Fund: 1XT439		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.17**	**5,180.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT440 - UNH R&R Main Street Fence											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(4,049.00)	(4,049.00)	0.00	0.00	0.00	0.00	(4,049.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(4,049.00)**	**(4,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	4,049.00	4,049.00	0.00	0.00	0.00	0.00	4,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**4,049.00**	**4,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT440	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT441 - UNH R&R James Hall Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT441		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT442 - UNH R&R COLSA Horse Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(7,666.88)	(7,666.88)	0.00	0.00	0.00	0.00	(7,666.88)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,813.12)	(2,813.12)	0.00	0.00	0.00	0.00	(2,813.12)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT442		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT443 - UNH R&R Railroad Safety Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(90,720.00)	(90,720.00)	0.00	0.00	0.00	0.00	(90,720.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(188.15)	(188.15)	0.00	0.00	0.00	0.00	(188.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,091.85**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,091.85**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT443		**1,091.85**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.85**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT444 - UNH R&R UNHM Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT444		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT445 - UNH R&R McConnell Portrait												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT445		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT446 - Marine Research Facility & Pier												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,487.53)	(15,487.53)	0.00	0.00	0.00	0.00	(15,487.53)	15,487.53	15,487.53	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**(19,487.53)**	**(19,487.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,487.53)**	**19,487.53**	**19,487.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,636.95)	(1,636.95)	0.00	0.00	0.00	0.00	(1,636.95)	1,636.95	1,636.95	0.00	0.00
Subtotal Account Pool: 65		**(1,636.95)**	**(1,636.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,636.95)**	**1,636.95**	**1,636.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	540.98	0.00	540.98	(540.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,140.98**	**0.00**	**2,140.98**	**(2,140.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	9,750,000.00	9,750,000.00	0.00	0.00	0.00	0.00	9,750,000.00	0.00	0.00	1,260.00	1,260.00
7404C2	Contingency on Primary Constr- Bud	1,537,500.00	1,537,500.00	0.00	0.00	0.00	0.00	1,537,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	437,250.00	437,250.00	0.00	0.00	0.00	0.00	437,250.00	0.00	0.00	930.00	930.00
7404C7	Campus Construction Support	(13,317.34)	(13,317.34)	0.00	116.99	0.00	116.99	(13,434.33)	50.00	50.00	11,709.20	11,709.20
7404F1	Furniture and Furnishings	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(458,764.00)	(361,119.20)	0.00	36,450.60	61,194.20	97,644.80	(458,764.00)	259,001.70	259,001.70	9,825.00	9,825.00
7404P2	AE Design Fee	508,564.00	642,679.75	795.39	5,191.48	152,419.66	157,611.14	485,068.61	5,522.25	5,522.25	97,915.00	97,915.00
7404P3	AE Special Studies & Extra Service	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(57,258.12)	(19,744.57)	0.00	930.52	37,513.55	38,444.07	(58,188.64)	40,873.24	40,873.24	68,827.06	68,827.06
7404P7	Site Survey	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	(1,260.00)	(1,260.00)
7404P8	Geotechnical Consultant Services	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	222,025.00	222,025.00	0.00	64,867.00	0.00	64,867.00	157,158.00	50,928.00	50,928.00	12,402.00	12,402.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	987.30	0.00	987.30	(987.30)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(682.80)	(682.80)	0.00	0.00	0.00	0.00	(682.80)	0.00	0.00	682.80	682.80
7404S7	Other Costs	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,408,756.74**	**12,678,030.84**	**795.39**	**108,543.89**	**251,127.41**	**359,671.30**	**12,318,359.54**	**356,375.19**	**356,375.19**	**202,291.06**	**202,291.06**
Total Org: UTDC04		**12,387,632.26**	**12,656,906.36**	**795.39**	**110,684.87**	**251,127.41**	**361,812.28**	**12,295,094.08**	**377,499.67**	**377,499.67**	**202,291.06**	**202,291.06**
Total Fund: 1XT446		**12,387,632.26**	**12,656,906.36**	**795.39**	**110,684.87**	**251,127.41**	**361,812.28**	**12,295,094.08**	**377,499.67**	**377,499.67**	**202,291.06**	**202,291.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT447 - UNH R&R Telecom Improvement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(40,825.50)	(40,825.50)	0.00	0.00	0.00	0.00	(40,825.50)	0.00	0.00	3,206.28	3,206.28
7404C2	Contingency on Primary Constr- Bud	57,555.00	57,555.00	0.00	0.00	0.00	0.00	57,555.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(122.60)	(122.60)	0.00	0.00	0.00	0.00	(122.60)	0.00	0.00	122.60	122.60
7404P2	AE Design Fee	(1,137.85)	(1,137.85)	0.00	0.00	0.00	0.00	(1,137.85)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,469.05**	**15,469.05**	**0.00**	**0.00**	**0.00**	**0.00**	**15,469.05**	**0.00**	**0.00**	**3,328.88**	**3,328.88**
Total Org: UTDC04		**15,469.05**	**15,469.05**	**0.00**	**0.00**	**0.00**	**0.00**	**15,469.05**	**0.00**	**0.00**	**3,328.88**	**3,328.88**
Total Fund: 1XT447		**15,469.05**	**15,469.05**	**0.00**	**0.00**	**0.00**	**0.00**	**15,469.05**	**0.00**	**0.00**	**3,328.88**	**3,328.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT448 - UNH R&R PCAC M220 Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT448		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT449 - UNH R&R Parsons G232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,191.15)	(1,191.15)	0.00	0.00	0.00	0.00	(1,191.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,191.15)**	**(1,191.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,191.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	48,050.00	48,050.00	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(67,654.97)	(67,654.97)	0.00	0.00	0.00	0.00	(67,654.97)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	83,050.00	83,050.00	0.00	0.00	0.00	0.00	83,050.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,103.00)	(9,103.00)	0.00	0.00	0.00	0.00	(9,103.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,863.42)	(36,863.42)	0.00	0.00	0.00	0.00	(36,863.42)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(13,220.06)	(13,220.06)	0.00	0.00	0.00	0.00	(13,220.06)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,067.40)	(3,067.40)	0.00	0.00	0.00	0.00	(3,067.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,191.15**	**1,191.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT449		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT450 - UNH R&R MUB Flagpole												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,642.00	4,642.00	0.00	0.00	0.00	0.00	4,642.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,642.00)	(4,642.00)	0.00	0.00	0.00	0.00	(4,642.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT450		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT451 - UNH R&R Railroad Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,514.22)	(1,514.22)	0.00	0.00	0.00	0.00	(1,514.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,532.62)**	**(1,532.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,532.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,056.00)	(8,056.00)	0.00	0.00	0.00	0.00	(8,056.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,218.96)	(1,218.96)	0.00	0.00	0.00	0.00	(1,218.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,735.04**	**4,735.04**	**0.00**	**0.00**	**0.00**	**0.00**	**4,735.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,202.42**	**3,202.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,202.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT451		**3,202.42**	**3,202.42**	**0.00**	**0.00**	**0.00**	**0.00**	**3,202.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT452 - UNH R&R ETB 247e Dishwasher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,212.00)	(1,212.00)	0.00	0.00	0.00	0.00	(1,212.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,791.57)	(1,791.57)	0.00	0.00	0.00	0.00	(1,791.57)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3,996.43)	(3,996.43)	0.00	0.00	0.00	0.00	(3,996.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT452		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT453 - UNH R&R Schofield 210 Partition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,225.00	2,225.00	0.00	0.00	0.00	0.00	2,225.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,225.00)	(2,225.00)	0.00	0.00	0.00	0.00	(2,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT453		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT454 - UNH R&R Forest Pk Heaters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,974.93	3,974.93	0.00	0.00	0.00	0.00	3,974.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,974.93)	(3,974.93)	0.00	0.00	0.00	0.00	(3,974.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT455 - UNH R&R Transit Bldg Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT455		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT456 - UNH R&R Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740442	Construct-Topographic-Bndry Survey	(2,385.00)	(2,385.00)	0.00	0.00	0.00	0.00	(2,385.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	6,324.00	6,324.00	0.00	0.00	0.00	0.00	6,324.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	7,216.87	7,216.87	0.00	0.00	0.00	0.00	7,216.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,958.37**	**8,958.37**	**0.00**	**0.00**	**0.00**	**0.00**	**8,958.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,458.37)	(1,458.37)	0.00	0.00	0.00	0.00	(1,458.37)	1,458.37	1,458.37	0.00	0.00
8O2000	R & R Transfer Out	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,958.37)**	**(8,958.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,958.37)**	**1,458.37**	**1,458.37**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,458.37**	**1,458.37**	**0.00**	**0.00**
Total Fund: 1XT456		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,458.37**	**1,458.37**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT458 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,853.58)	(1,853.58)	0.00	0.00	0.00	0.00	(1,853.58)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,853.58	1,853.58	0.00	0.00	0.00	0.00	1,853.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT458		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT459 - UNH Repair & Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	1,145.00	1,145.00	0.00	0.00	0.00	0.00	1,145.00	0.00	0.00	0.00	0.00
7404C2 Contingency on Primary Constr- Bud	1,555.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(2,700.00)**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT460 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT460		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT461 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,390.00)	(1,390.00)	0.00	0.00	0.00	0.00	(1,390.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT461		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT462 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,800.00)	(12,800.00)	0.00	0.00	0.00	0.00	(12,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT462		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT463 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	14,599.99	14,599.99	0.00	0.00	0.00	0.00	14,599.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,599.99)	(14,599.99)	0.00	0.00	0.00	0.00	(14,599.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT463		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT464 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,311.00)	(4,311.00)	0.00	0.00	0.00	0.00	(4,311.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(9,689.00)	(9,689.00)	0.00	0.00	0.00	0.00	(9,689.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT464		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT467 - Research BSC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,751.70)	(1,751.70)	0.00	0.00	0.00	0.00	(1,751.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,856.70)**	**(1,856.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,856.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(6,189.25)	(6,189.25)	0.00	0.00	0.00	0.00	(6,189.25)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	8,873.45	8,873.45	0.00	0.00	0.00	0.00	8,873.45	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,856.70**	**1,856.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,856.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT467		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT468 - Demeritt Room 20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,444.15	7,444.15	0.00	0.00	0.00	0.00	7,444.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,444.15)	(7,444.15)	0.00	0.00	0.00	0.00	(7,444.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT468		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT471 - Whittemore Misc Work												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,117.09	1,117.09	0.00	0.00	0.00	0.00	1,117.09	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,117.09)	(1,117.09)	0.00	0.00	0.00	0.00	(1,117.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT471		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT472 - Parsons 220/221a Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	3,022.00	3,022.00	0.00	0.00	0.00	0.00	3,022.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,022.00)	(3,022.00)	0.00	0.00	0.00	0.00	(3,022.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT472		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT473 - Music Blackboard Retrofit												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT473		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT474 - New Aquatic Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11.64)	(11.64)	0.00	0.00	0.00	0.00	(11.64)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(17,488.36)	(17,488.36)	0.00	0.00	0.00	0.00	(17,488.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(17,500.00)	(17,500.00)	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT474		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT475 - Track & Field Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,579.99	64,579.99	0.00	0.00	0.00	0.00	64,579.99	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(62,532.47)	(62,532.47)	0.00	0.00	0.00	0.00	(62,532.47)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(606.24)	(606.24)	0.00	0.00	0.00	0.00	(606.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,441.28**	**1,441.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,441.28)	(1,441.28)	0.00	0.00	0.00	0.00	(1,441.28)	0.00	0.00	1,441.28	1,441.28
Subtotal Account Pool: 7Z		**(1,441.28)**	**(1,441.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,441.28)**	**0.00**	**0.00**	**1,441.28**	**1,441.28**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,441.28**	**1,441.28**
Total Fund: 1XT475		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,441.28**	**1,441.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT476 - Morse Hall 131 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(37,419.99)	(37,419.99)	0.00	0.00	0.00	0.00	(37,419.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT476		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT477 - ESCI Perchloric Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.56	340.56	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**0.00**
Total Fund: 1XT477	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.56**	**340.56**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT478 - G236 Parsons Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	1,171.06	1,171.06	0.00	0.00	0.00	0.00	1,171.06	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(1,171.06)	(1,171.06)	0.00	0.00	0.00	0.00	(1,171.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT478	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT479 - Foundation Bldg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	203,323.63	203,323.63	0.00	0.00	0.00	0.00	203,323.63	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(188,900.45)	(188,900.45)	0.00	0.00	0.00	0.00	(188,900.45)	0.00	0.00	(13,201.10)	(13,201.10)
7404P3	AE Special Studies & Extra Service	(1,222.08)	(1,222.08)	0.00	0.00	0.00	0.00	(1,222.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,201.10**	**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.10**	**0.00**	**0.00**	**(13,201.10)**	**(13,201.10)**
Total Org: UTDC04		**13,201.10**	**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.10**	**0.00**	**0.00**	**(13,201.10)**	**(13,201.10)**
Total Fund: 1XT479		**13,201.10**	**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.10**	**0.00**	**0.00**	**(13,201.10)**	**(13,201.10)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT480 - T-Hall Parking Lot											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	375,000.00	375,000.00	0.00	0.00	0.00	0.00	375,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT480	**375,000.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT481 - Hewitt Hall Annex HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,424.92	12,424.92	0.00	0.00	0.00	0.00	12,424.92	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,595.82)	(5,595.82)	0.00	0.00	0.00	0.00	(5,595.82)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(5,714.10)	(5,714.10)	0.00	0.00	0.00	0.00	(5,714.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT481		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT482 - CollegeBrook Interceptor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(86.24)	(86.24)	0.00	0.00	0.00	0.00	(86.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(86.24)**	**(86.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	54,887.46	54,887.46	0.00	0.00	0.00	0.00	54,887.46	0.00	0.00	13,197.53	13,197.53
7404C7	Campus Construction Support	(300.88)	(300.88)	0.00	0.00	0.00	0.00	(300.88)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(53,270.34)	(53,270.34)	0.00	0.00	0.00	0.00	(53,270.34)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(1,230.00)	(1,230.00)	0.00	0.00	0.00	0.00	(1,230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**86.24**	**86.24**	**0.00**	**0.00**	**0.00**	**0.00**	**86.24**	**0.00**	**0.00**	**13,197.53**	**13,197.53**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,197.53**	**13,197.53**
Total Fund: 1XT482		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,197.53**	**13,197.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT483 - MUB G.S.RM Doors											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(88.34)	(88.34)	0.00	0.00	0.00	0.00	(88.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(88.34)**	**(88.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	88.34	88.34	0.00	0.00	0.00	0.00	88.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**88.34**	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT483	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT485 - Sterling Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,760.00	7,760.00	0.00	0.00	0.00	0.00	7,760.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,760.00)	(7,760.00)	0.00	0.00	0.00	0.00	(7,760.00)	0.00	0.00	(4,007.00)	(4,007.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,007.00)**	**(4,007.00)**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,007.00)**	**(4,007.00)**
Total Fund: 1XT485		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,007.00)**	**(4,007.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT488 - MUB 2nd Level Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(24,631.00)	(24,631.00)	0.00	0.00	0.00	0.00	(24,631.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	24,631.00	24,631.00	0.00	0.00	0.00	0.00	24,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT488		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT490 - Rudman Security												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,906.77	64,906.77	0.00	0.00	0.00	0.00	64,906.77	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(48,871.64)	(48,871.64)	0.00	0.00	0.00	0.00	(48,871.64)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(14,185.13)	(14,185.13)	0.00	0.00	0.00	0.00	(14,185.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT490		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT491 - ETB rm 337												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(5,854.00)	(5,854.00)	0.00	0.00	0.00	0.00	(5,854.00)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	5,854.00	5,854.00	0.00	0.00	0.00	0.00	5,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT491		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT493 - Women's Locker Rm											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(723.85)**	**(723.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(144,276.15)	(144,276.15)	0.00	0.00	0.00	0.00	(144,276.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**723.85**	**723.85**	**0.00**	**0.00**	**0.00**	**0.00**	**723.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT493	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT494 - Forest Park Ceiling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,813.00)	(1,813.00)	0.00	0.00	0.00	0.00	(1,813.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,813.00	1,813.00	0.00	0.00	0.00	0.00	1,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT494		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT495 - UNHM Landscape Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,186.00	5,186.00
Subtotal Account Pool: 74		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**5,186.00**	**5,186.00**
Total Org: UTDC04		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**5,186.00**	**5,186.00**
Total Fund: 1XT495		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**5,186.00**	**5,186.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT496 - UNHM Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(706.64)	(706.64)	0.00	0.00	0.00	0.00	(706.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	0.00	163.00	163.00
711000	Purchasing Cards	(7,486.87)	(7,486.87)	0.00	0.00	0.00	0.00	(7,486.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(36,689.75)	(36,689.75)	0.00	0.00	0.00	0.00	(36,689.75)	0.00	0.00	33,818.10	33,818.10
711102	Supplies-Central Stores	(417.55)	(417.55)	0.00	0.00	0.00	0.00	(417.55)	0.00	0.00	312.65	312.65
711128	Supplies-Audio-Visual Supplies	(2,895.00)	(2,895.00)	0.00	0.00	0.00	0.00	(2,895.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,354.89)	(6,354.89)	0.00	0.00	0.00	0.00	(6,354.89)	0.00	0.00	4,905.64	4,905.64
711138	Supplies-Parts	(1,999.20)	(1,999.20)	0.00	0.00	0.00	0.00	(1,999.20)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	(8,006.76)	(8,006.76)	0.00	0.00	0.00	0.00	(8,006.76)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(15,364.14)	(15,364.14)	0.00	0.00	0.00	0.00	(15,364.14)	0.00	0.00	8,720.15	8,720.15
711172	Program Supplies	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	(2,449.42)	(2,449.42)	0.00	0.00	0.00	0.00	(2,449.42)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(14,571.00)	(14,571.00)	0.00	0.00	0.00	0.00	(14,571.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(353.33)	(353.33)	0.00	0.00	0.00	0.00	(353.33)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,494.00)	(2,494.00)	0.00	0.00	0.00	0.00	(2,494.00)	0.00	0.00	2,494.00	2,494.00
717200	Other Professional Services-General	(2,787.71)	(2,787.71)	0.00	0.00	0.00	0.00	(2,787.71)	0.00	0.00	500.00	500.00
718014	Telecom-Telephone Equipment	(3,296.19)	(3,296.19)	0.00	0.00	0.00	0.00	(3,296.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(107,316.45)**	**(107,316.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,316.45)**	**0.00**	**0.00**	**50,913.54**	**50,913.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,027.00)	(17,027.00)	0.00	0.00	0.00	0.00	(17,027.00)	0.00	0.00	17,027.00	17,027.00
740460	Construct-Other	(376.28)	(376.28)	0.00	0.00	0.00	0.00	(376.28)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	127,086.99	127,086.99	0.00	0.00	0.00	0.00	127,086.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**109,683.71**	**109,683.71**	**0.00**	**0.00**	**0.00**	**0.00**	**109,683.71**	**0.00**	**0.00**	**17,027.00**	**17,027.00**
Total Org: UTDC04		**2,367.26**	**2,367.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,367.26**	**0.00**	**0.00**	**67,940.54**	**67,940.54**
Total Fund: 1XT496		**2,367.26**	**2,367.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,367.26**	**0.00**	**0.00**	**67,940.54**	**67,940.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT497 - Amtrack Ticket												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	45.07	45.07	0.00	0.00	0.00	0.00	45.07	0.00	0.00	54.93	54.93
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	4,800.00	4,800.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(754.93)**	**(754.93)**	**0.00**	**132.00**	**0.00**	**132.00**	**(886.93)**	**4,800.00**	**4,800.00**	**54.93**	**54.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
7404F4	Signage	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	80.00	80.00	260.00	260.00
7404S6	Project Related Supplies	(125.84)	(125.84)	0.00	0.00	0.00	0.00	(125.84)	3.92	3.92	121.92	121.92
7404S7	Other Costs	(99.08)	(99.08)	76.00	120.00	0.00	120.00	(219.08)	24.00	24.00	75.08	75.08
Subtotal Account Pool: 74		**10,335.08**	**10,335.08**	**76.00**	**216.00**	**0.00**	**216.00**	**10,119.08**	**107.92**	**107.92**	**457.00**	**457.00**
Total Org: UTDC04		**9,580.15**	**9,580.15**	**76.00**	**348.00**	**0.00**	**348.00**	**9,232.15**	**4,907.92**	**4,907.92**	**511.93**	**511.93**
Total Fund: 1XT497		**9,580.15**	**9,580.15**	**76.00**	**348.00**	**0.00**	**348.00**	**9,232.15**	**4,907.92**	**4,907.92**	**511.93**	**511.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT498 - Kendall Bathroom											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT498	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT499 - Murkland Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(4,299.86)	(4,299.86)	0.00	0.00	0.00	0.00	(4,299.86)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,706.50)	(4,706.50)	0.00	0.00	0.00	0.00	(4,706.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,006.36)**	**(9,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,182.17	20,182.17	0.00	0.00	0.00	0.00	20,182.17	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,073.81)	(7,073.81)	0.00	0.00	0.00	0.00	(7,073.81)	0.00	0.00	1,232.78	1,232.78
7404F2	Equipment under Facility Projects	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,406.36**	**10,406.36**	**0.00**	**0.00**	**0.00**	**0.00**	**10,406.36**	**0.00**	**0.00**	**1,232.78**	**1,232.78**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.78**	**1,232.78**
Total Fund: 1XT499		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.78**	**1,232.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT500 - PAMS HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	57,829.00	57,882.00	0.00	0.00	53.00	53.00	57,829.00	3,250.00	3,250.00	625.00	625.00
7404C7	Campus Construction Support	(197.21)	(197.21)	0.00	0.00	0.00	0.00	(197.21)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(8,303.76)	(8,303.76)	0.00	0.00	0.00	0.00	(8,303.76)	8,303.76	8,303.76	0.00	0.00
7404P2	AE Design Fee	(12,840.00)	(10,386.00)	0.00	0.00	0.00	0.00	(10,386.00)	0.00	0.00	831.22	831.22
Subtotal Account Pool: 74		**36,488.03**	**38,995.03**	**0.00**	**0.00**	**53.00**	**53.00**	**38,942.03**	**11,553.76**	**11,553.76**	**1,456.22**	**1,456.22**
Total Org: UTDC04		**36,488.03**	**38,995.03**	**0.00**	**0.00**	**53.00**	**53.00**	**38,942.03**	**11,553.76**	**11,553.76**	**1,456.22**	**1,456.22**
Total Fund: 1XT500		**36,488.03**	**38,995.03**	**0.00**	**0.00**	**53.00**	**53.00**	**38,942.03**	**11,553.76**	**11,553.76**	**1,456.22**	**1,456.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT501 - James G21												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,390.36	19,390.36	0.00	0.00	0.00	0.00	19,390.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,890.36)	(14,890.36)	0.00	0.00	0.00	0.00	(14,890.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT501		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT502 - Barton-putnam												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	41,772.86	41,772.86	0.00	0.00	0.00	0.00	41,772.86	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(5,384.00)	(5,384.00)	0.00	0.00	0.00	0.00	(5,384.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,388.86)	(36,388.86)	0.00	0.00	0.00	0.00	(36,388.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT502		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT503 - Sculpture Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,231.00)	(2,231.00)	0.00	0.00	0.00	0.00	(2,231.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,217.95)	(1,217.95)	0.00	0.00	0.00	0.00	(1,217.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,448.95)**	**(3,448.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,448.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,866.68	40,866.68	0.00	0.00	0.00	0.00	40,866.68	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,566.73)	(34,566.73)	0.00	0.00	0.00	0.00	(34,566.73)	0.00	0.00	1,122.90	1,122.90
Subtotal Account Pool: 74		**3,448.95**	**3,448.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,448.95**	**0.00**	**0.00**	**1,122.90**	**1,122.90**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.90**	**1,122.90**
Total Fund: 1XT503		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.90**	**1,122.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT504 - Hood House Tub											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT504	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT505 - Parsons HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	240.78	240.78	0.00	0.00	0.00	0.00	240.78	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(240.78)	(240.78)	0.00	0.00	0.00	0.00	(240.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT505		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT506 - Growth Chambers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,191.50)	(1,191.50)	0.00	0.00	0.00	0.00	(1,191.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,191.50	1,191.50	0.00	0.00	0.00	0.00	1,191.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT506		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT507 - Barton Dog Groom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,700.00	40,700.00	0.00	0.00	0.00	0.00	40,700.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT507		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT508 - Channel 11 Tank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,134.00)	(1,134.00)	0.00	0.00	0.00	0.00	(1,134.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,134.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT508		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT510 - Demeritt Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(46,000.00)	(46,000.00)	0.00	0.00	0.00	0.00	(46,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT510		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT511 - Heating Plant SPCC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	62,929.84	62,929.84	0.00	0.00	0.00	0.00	62,929.84	63,625.55	63,625.55	198,330.00	198,330.00
7404C3	Secondary Construction	(14,785.00)	(14,785.00)	0.00	0.00	0.00	0.00	(14,785.00)	0.00	0.00	14,785.00	14,785.00
7404C7	Campus Construction Support	(3,967.60)	(3,967.60)	0.00	0.00	0.00	0.00	(3,967.60)	2,500.00	2,500.00	750.00	750.00
7404F2	Equipment under Facility Projects	(1,513.00)	(1,513.00)	0.00	0.00	0.00	0.00	(1,513.00)	0.00	0.00	1,513.00	1,513.00
7404P1	Pre-Design Planning	(42,664.24)	(42,664.24)	0.00	0.00	0.00	0.00	(42,664.24)	0.00	0.00	10,354.31	10,354.31
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,125.55**	**66,125.55**	**225,732.31**	**225,732.31**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,125.55**	**66,125.55**	**225,732.31**	**225,732.31**
Total Fund: 1XT511		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,125.55**	**66,125.55**	**225,732.31**	**225,732.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT512 - UNHM Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(584.56)	(584.56)	0.00	0.00	0.00	0.00	(584.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(27,179.49)	(27,179.49)	0.00	0.00	0.00	0.00	(27,179.49)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(611.87)	(611.87)	0.00	0.00	0.00	0.00	(611.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,590.92)**	**(29,590.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,590.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,384.08)	(2,384.08)	0.00	0.00	0.00	0.00	(2,384.08)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(3,025.00)	(3,025.00)	0.00	0.00	0.00	0.00	(3,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,590.92**	**29,590.92**	**0.00**	**0.00**	**0.00**	**0.00**	**29,590.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT512		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT513 - Heidelberg Harris												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		**(42.00)**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.00)**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(37,334.63)	81,189.37	78.00	57,523.30	0.00	57,523.30	23,666.07	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	(47,305.55)	97,694.45	3,707.00	41,983.76	0.00	41,983.76	55,710.69	31,063.93	31,063.93	16,241.62	16,241.62
716082	Maint & Repairs-Labs	(19,611.03)	(19,611.03)	0.00	0.00	0.00	0.00	(19,611.03)	18,051.66	18,051.66	1,559.37	1,559.37
716100	Rentals & Leases-General	(910,211.58)	546,596.33	92,490.84	543,242.94	95,843.90	639,086.84	(92,490.51)	525,137.48	525,137.48	399,950.29	511,231.81
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,014,462.79)**	**706,869.12**	**96,275.84**	**642,750.00**	**95,843.90**	**738,593.90**	**(31,724.78)**	**574,253.07**	**574,253.07**	**417,751.28**	**529,032.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	365,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(31,099.50)	(31,099.50)	0.00	132.00	0.00	132.00	(31,231.50)	2,152.00	2,152.00	28,947.50	28,947.50
7404P5	Direct Hire Consultants	(1,682.86)	(1,682.86)	0.00	0.00	0.00	0.00	(1,682.86)	1,682.86	1,682.86	0.00	0.00
7404S7	Other Costs	581,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**913,691.64**	**(32,782.36)**	**0.00**	**132.00**	**0.00**	**132.00**	**(32,914.36)**	**3,834.86**	**3,834.86**	**28,947.50**	**28,947.50**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	(4,669.58)	(2,509.58)	900.00	1,620.00	0.00	1,620.00	(4,129.58)	1,080.00	1,080.00	1,980.00	1,980.00
Subtotal Account Pool: 78		**(4,669.58)**	**(2,509.58)**	**900.00**	**1,620.00**	**0.00**	**1,620.00**	**(4,129.58)**	**1,080.00**	**1,080.00**	**1,980.00**	**1,980.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(9,279.00)	(9,279.00)	0.00	0.00	0.00	0.00	(9,279.00)	(25,721.00)	(25,721.00)	0.00	0.00
Subtotal Account Pool: 7Z		**(9,279.00)**	**(9,279.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,279.00)**	**(25,721.00)**	**(25,721.00)**	**0.00**	**0.00**
Total Org: UTDC04		**(115,261.73)**	**661,756.18**	**97,175.84**	**644,502.00**	**95,843.90**	**740,345.90**	**(78,589.72)**	**553,988.93**	**553,988.93**	**448,678.78**	**559,960.30**
Total Fund: 1XT513		**(115,261.73)**	**661,756.18**	**97,175.84**	**644,502.00**	**95,843.90**	**740,345.90**	**(78,589.72)**	**553,988.93**	**553,988.93**	**448,678.78**	**559,960.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT516 - Murkland Whiteboards												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT516		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT517 - CEPS BSC Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	2,489.83	2,489.83	0.00	0.00	0.00	0.00	2,489.83	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,489.83)	(2,489.83)	0.00	0.00	0.00	0.00	(2,489.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT517		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT518 - Hood Honors A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT518	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT519 - Fuel Oil Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	41,065.02	41,065.02	0.00	0.00	0.00	0.00	41,065.02	913.00	913.00	0.00	0.00
7404C3	Secondary Construction	(8,940.93)	(8,940.93)	0.00	0.00	0.00	0.00	(8,940.93)	0.00	0.00	6,085.93	6,085.93
7404C7	Campus Construction Support	(29,767.37)	(29,767.37)	0.00	0.00	0.00	0.00	(29,767.37)	1,054.00	1,054.00	0.00	0.00
7404F1	Furniture and Furnishings	(725.72)	(725.72)	0.00	0.00	0.00	0.00	(725.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,631.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**1,967.00**	**1,967.00**	**6,085.93**	**6,085.93**
Total Org: UTDC04		**1,631.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**1,967.00**	**1,967.00**	**6,085.93**	**6,085.93**
Total Fund: 1XT519		**1,631.00**	**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,631.00**	**1,967.00**	**1,967.00**	**6,085.93**	**6,085.93**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT520 - Morse Hall 142												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,500.00	1,953.38	0.00	0.00	0.00	0.00	1,953.38	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,953.38)	(1,953.38)	0.00	0.00	0.00	0.00	(1,953.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,546.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,546.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT520		**4,546.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT521 - CAMPUS PLANNING												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(224.44)	(224.44)	0.00	0.00	0.00	0.00	(224.44)	60.00	60.00	16.52	16.52
710100	Out-of-State Travel	(3,279.26)	(3,279.26)	0.00	0.00	0.00	0.00	(3,279.26)	0.00	0.00	340.18	340.18
710300	Conference Registration Fees	(253.92)	(253.92)	0.00	0.00	0.00	0.00	(253.92)	253.92	253.92	0.00	0.00
711100	Supplies-General	(15.97)	(15.97)	0.00	0.00	0.00	0.00	(15.97)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(528.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	32.07	32.07	267.53	267.53
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	13.65	13.65
714030	Postage-Express Mail	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	0.00	0.00	3.85	3.85
716000	Maintenance & Repairs-General	(671.75)	(671.75)	0.00	0.00	0.00	0.00	(671.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(211.00)	(211.00)	0.00	0.00	0.00	0.00	(211.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
719000	Business Meals-Meetings-Non Travel	(7,456.73)	(7,344.32)	0.00	0.00	112.41	112.41	(7,456.73)	0.00	0.00	1,339.60	1,339.60
Subtotal Account Pool: 71		**(12,819.17)**	**(12,569.76)**	**0.00**	**0.00**	**112.41**	**112.41**	**(12,682.17)**	**345.99**	**345.99**	**2,006.33**	**2,006.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	244,612.50	244,612.50	0.00	0.00	0.00	0.00	244,612.50	675.00	675.00	2,512.50	2,512.50
7404C7	Campus Construction Support	169,533.36	169,533.36	0.00	0.00	0.00	0.00	169,533.36	0.00	0.00	371.00	371.00
7404P5	Direct Hire Consultants	(401,359.11)	(396,531.53)	0.00	2,290.94	1,229.35	3,520.29	(400,051.82)	36,946.72	36,946.72	174,400.96	174,400.96
7404P7	Site Survey	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
7404S6	Project Related Supplies	(967.22)	(377.22)	0.00	654.29	0.00	654.29	(1,031.51)	127.97	127.97	0.00	0.00
7404S7	Other Costs	(65.63)	(65.63)	0.00	500.00	0.00	500.00	(565.63)	0.00	0.00	5.56	5.56
Subtotal Account Pool: 74		**11,203.90**	**16,621.48**	**0.00**	**3,445.23**	**1,229.35**	**4,674.58**	**11,946.90**	**37,749.69**	**37,749.69**	**177,840.02**	**177,840.02**
Total Org: UTDC04		**(1,615.27)**	**4,051.72**	**0.00**	**3,445.23**	**1,341.76**	**4,786.99**	**(735.27)**	**38,095.68**	**38,095.68**	**179,846.35**	**179,846.35**
Total Fund: 1XT521		**(1,615.27)**	**4,051.72**	**0.00**	**3,445.23**	**1,341.76**	**4,786.99**	**(735.27)**	**38,095.68**	**38,095.68**	**179,846.35**	**179,846.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT522 - Chase OE Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(11,447.96)	(11,447.96)	0.00	0.00	0.00	0.00	(11,447.96)	0.00	0.00	11,447.96	11,447.96
Subtotal Account Pool: 71		**(11,447.96)**	**(11,447.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,447.96)**	**0.00**	**0.00**	**11,447.96**	**11,447.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	161,169.40	161,169.40	0.00	0.00	0.00	0.00	161,169.40	0.00	0.00	182,671.00	182,671.00
7404C7	Campus Construction Support	(7,586.43)	(7,586.43)	0.00	0.00	0.00	0.00	(7,586.43)	2,700.00	2,700.00	4,886.43	4,886.43
7404F1	Furniture and Furnishings	(104,330.92)	(104,330.92)	0.00	0.00	0.00	0.00	(104,330.92)	360.45	360.45	103,970.47	103,970.47
7404P2	AE Design Fee	(36,000.00)	(36,000.00)	0.00	0.00	0.00	0.00	(36,000.00)	0.00	0.00	2,160.00	2,160.00
7404S7	Other Costs	(239.98)	(239.98)	0.00	0.00	0.00	0.00	(239.98)	0.00	0.00	239.98	239.98
Subtotal Account Pool: 74		**13,012.07**	**13,012.07**	**0.00**	**0.00**	**0.00**	**0.00**	**13,012.07**	**3,060.45**	**3,060.45**	**293,927.88**	**293,927.88**
Total Org: UTDC04		**1,564.11**	**1,564.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.11**	**3,060.45**	**3,060.45**	**305,375.84**	**305,375.84**
Total Fund: 1XT522		**1,564.11**	**1,564.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.11**	**3,060.45**	**3,060.45**	**305,375.84**	**305,375.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT523 - Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	0.00	0.00	233.00	233.00
719005	Business Meals-Group or Class Meals	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,993.00)**	**(2,993.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,993.00)**	**0.00**	**0.00**	**233.00**	**233.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(40,025.91)	(40,025.91)	0.00	0.00	0.00	0.00	(40,025.91)	3,400.00	3,400.00	273,291.33	273,291.33
7404C2	Contingency on Primary Constr- Bud	263,494.00	263,494.00	0.00	0.00	0.00	0.00	263,494.00	0.00	0.00	806.00	806.00
7404C3	Secondary Construction	(6,579.00)	(6,579.00)	0.00	0.00	0.00	0.00	(6,579.00)	775.00	775.00	3,374.00	3,374.00
7404C6	Temporary Utility Consumption	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,800.42)	(9,800.42)	0.00	0.00	0.00	0.00	(9,800.42)	0.00	0.00	2,481.00	2,481.00
7404F1	Furniture and Furnishings	(3,164.98)	(3,164.98)	0.00	0.00	0.00	0.00	(3,164.98)	0.00	0.00	951.84	951.84
7404F2	Equipment under Facility Projects	(3,843.75)	(3,843.75)	0.00	0.00	0.00	0.00	(3,843.75)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	10,780.00	10,780.00	0.00	0.00	0.00	0.00	10,780.00	62,549.00	62,549.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	28,036.00	28,036.00	0.00	0.00	0.00	0.00	28,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**253,895.94**	**253,895.94**	**0.00**	**0.00**	**0.00**	**0.00**	**253,895.94**	**66,724.00**	**66,724.00**	**280,904.17**	**280,904.17**
Total Org: UTDC04		**250,902.94**	**250,902.94**	**0.00**	**0.00**	**0.00**	**0.00**	**250,902.94**	**66,724.00**	**66,724.00**	**281,137.17**	**281,137.17**
Total Fund: 1XT523		**250,902.94**	**250,902.94**	**0.00**	**0.00**	**0.00**	**0.00**	**250,902.94**	**66,724.00**	**66,724.00**	**281,137.17**	**281,137.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT524 - Parsons G213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,447.18)	(3,447.18)	0.00	0.00	0.00	0.00	(3,447.18)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,290.00)	(1,290.00)	0.00	0.00	0.00	0.00	(1,290.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	4,737.18	4,737.18	0.00	0.00	0.00	0.00	4,737.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT524		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT526 - Mub Foodcourt Overhead Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(10,260.71)	(10,260.71)	0.00	0.00	0.00	0.00	(10,260.71)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(478.36)	(478.36)	0.00	0.00	0.00	0.00	(478.36)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	10,739.07	10,739.07	0.00	0.00	0.00	0.00	10,739.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT526		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT527 - Stillings Bakery Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(3,288.93)	(3,288.93)	0.00	0.00	0.00	0.00	(3,288.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,288.93)**	**(3,288.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,288.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	3,288.93	3,288.93	0.00	0.00	0.00	0.00	3,288.93	0.00	0.00	(3,288.93)	(3,288.93)
Subtotal Account Pool: 7Z	**3,288.93**	**3,288.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,288.93**	**0.00**	**0.00**	**(3,288.93)**	**(3,288.93)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,288.93)**	**(3,288.93)**
Total Fund: 1XT527	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,288.93)**	**(3,288.93)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT528 - Mub Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,521.00)	(2,521.00)	0.00	0.00	0.00	0.00	(2,521.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT528		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT530 - Stoke A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(9,633.00)	(9,633.00)	0.00	0.00	0.00	0.00	(9,633.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	9,633.00	9,633.00	0.00	0.00	0.00	0.00	9,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT530		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT531 - Health Services Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT531	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT532 - Phon-a-thon Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(109.68)	(109.68)	0.00	0.00	0.00	0.00	(109.68)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	109.68	109.68	0.00	0.00	0.00	0.00	109.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT532		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT533 - IOL Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	(32,071.15)	(32,071.15)	0.00	0.00	0.00	0.00	(32,071.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(32,071.15)**	**(32,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(22,294.00)	(22,294.00)	0.00	0.00	0.00	0.00	(22,294.00)	0.00	0.00	0.00	0.00
740424	Construct-Consultants	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(1,352.25)	(1,352.25)	0.00	0.00	0.00	0.00	(1,352.25)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(238,814.98)	(238,814.98)	0.00	0.00	0.00	0.00	(238,814.98)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(50,515.42)	(50,515.42)	0.00	0.00	0.00	0.00	(50,515.42)	0.00	0.00	3,883.23	3,883.23
7404C7	Campus Construction Support	395,050.72	395,050.72	0.00	0.00	0.00	0.00	395,050.72	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,969.60)	(2,969.60)	0.00	0.00	0.00	0.00	(2,969.60)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(14,120.00)	(14,120.00)	0.00	0.00	0.00	0.00	(14,120.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(8,280.00)	(8,280.00)	0.00	0.00	0.00	0.00	(8,280.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(1,188.32)	(1,188.32)	0.00	0.00	0.00	0.00	(1,188.32)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,071.15**	**32,071.15**	**0.00**	**0.00**	**0.00**	**0.00**	**32,071.15**	**0.00**	**0.00**	**3,883.23**	**3,883.23**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,883.23**	**3,883.23**
Total Fund: 1XT533		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,883.23**	**3,883.23**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT534 - Morrill Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	89,760.23	89,760.23
Subtotal Account Pool: 74	**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**89,760.23**	**89,760.23**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z	**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,760.20**	**89,760.20**
Total Fund: 1XT534	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,760.20**	**89,760.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT535 - Dimond Library Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(513.02)	(513.02)	0.00	0.00	0.00	0.00	(513.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(513.02)**	**(513.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(513.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	57,581.95	57,581.95	0.00	0.00	0.00	0.00	57,581.95	0.00	0.00	258,430.97	258,430.97
7404C3	Secondary Construction	(284.92)	(284.92)	0.00	0.00	0.00	0.00	(284.92)	0.00	0.00	284.92	284.92
7404C5	Abatement of Hazardous Materials	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	1,800.00	1,800.00
7404C7	Campus Construction Support	(5,179.19)	(5,179.19)	0.00	0.00	0.00	0.00	(5,179.19)	0.00	0.00	5,179.19	5,179.19
7404P6	Indust Hygienist Consultant Service	(9,166.00)	(9,166.00)	0.00	0.00	0.00	0.00	(9,166.00)	0.00	0.00	9,166.00	9,166.00
Subtotal Account Pool: 74		**41,151.84**	**41,151.84**	**0.00**	**0.00**	**0.00**	**0.00**	**41,151.84**	**0.00**	**0.00**	**274,861.08**	**274,861.08**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(40,638.82)	(40,638.82)	0.00	0.00	0.00	0.00	(40,638.82)	29,134.50	29,134.50	11,504.32	11,504.32
Subtotal Account Pool: 7Z		**(40,638.82)**	**(40,638.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,638.82)**	**29,134.50**	**29,134.50**	**11,504.32**	**11,504.32**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,134.50**	**29,134.50**	**286,365.40**	**286,365.40**
Total Fund: 1XT535		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,134.50**	**29,134.50**	**286,365.40**	**286,365.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT536 - Zais Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	41,760.00	41,760.00	0.00	0.00	0.00	0.00	41,760.00	0.00	0.00	240.00	240.00
7404C7 Campus Construction Support	(35,814.28)	(35,814.28)	0.00	0.00	0.00	0.00	(35,814.28)	0.00	0.00	35,814.28	35,814.28
Subtotal Account Pool: 74	**5,945.72**	**5,945.72**	**0.00**	**0.00**	**0.00**	**0.00**	**5,945.72**	**0.00**	**0.00**	**36,054.28**	**36,054.28**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(5,945.72)	(5,945.72)	0.00	0.00	0.00	0.00	(5,945.72)	5,945.72	5,945.72	0.00	0.00
Subtotal Account Pool: 7Z	**(5,945.72)**	**(5,945.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,945.72)**	**5,945.72**	**5,945.72**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,945.72**	**5,945.72**	**36,054.28**	**36,054.28**
Total Fund: 1XT536	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,945.72**	**5,945.72**	**36,054.28**	**36,054.28**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT537 - Figment Hall Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	34,319.34	34,319.34	0.00	0.00	0.00	0.00	34,319.34	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(9,712.00)	(9,712.00)	0.00	0.00	0.00	0.00	(9,712.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(9,147.50)	(9,147.50)	0.00	0.00	0.00	0.00	(9,147.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	13,231.35	13,231.35	0.00	0.00	0.00	0.00	13,231.35	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(28,691.19)	(28,691.19)	0.00	0.00	0.00	0.00	(28,691.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**
Total Fund: 1XT537		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**85,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT538 - Rudman Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,619.75	7,850.82	4,175.40	4,175.40	0.00	4,175.40	3,675.42	0.00	0.00	49,324.24	49,324.24
7404C7	Campus Construction Support	(3,482.82)	(3,482.82)	0.00	0.00	0.00	0.00	(3,482.82)	35.65	35.65	3,317.71	3,317.71
Subtotal Account Pool: 74		**4,136.93**	**4,368.00**	**4,175.40**	**4,175.40**	**0.00**	**4,175.40**	**192.60**	**35.65**	**35.65**	**52,641.95**	**52,641.95**
Total Org: UTDC04		**4,136.93**	**4,368.00**	**4,175.40**	**4,175.40**	**0.00**	**4,175.40**	**192.60**	**35.65**	**35.65**	**52,641.95**	**52,641.95**
Total Fund: 1XT538		**4,136.93**	**4,368.00**	**4,175.40**	**4,175.40**	**0.00**	**4,175.40**	**192.60**	**35.65**	**35.65**	**52,641.95**	**52,641.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT539 - Parsons Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(799.30)	(799.30)	0.00	0.00	0.00	0.00	(799.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(799.30)**	**(799.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	4,007.00	9,228.74	0.00	0.00	0.00	0.00	9,228.74	5,718.00	5,718.00	16,619.00	16,619.00
7404C7	Campus Construction Support	(221.00)	(221.00)	0.00	0.00	0.00	0.00	(221.00)	0.00	0.00	221.00	221.00
7404S6	Project Related Supplies	(8,208.44)	(8,208.44)	0.00	0.00	0.00	0.00	(8,208.44)	8,208.44	8,208.44	0.00	0.00
Subtotal Account Pool: 74		**(4,422.44)**	**799.30**	**0.00**	**0.00**	**0.00**	**0.00**	**799.30**	**13,926.44**	**13,926.44**	**16,840.00**	**16,840.00**
Total Org: UTDC04		**(5,221.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,926.44**	**13,926.44**	**16,840.00**	**16,840.00**
Total Fund: 1XT539		**(5,221.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,926.44**	**13,926.44**	**16,840.00**	**16,840.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT540 - Campus Meter Upgrade and Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(8,989.25)	(8,989.25)	0.00	0.00	0.00	0.00	(8,989.25)	0.00	0.00	5,992.52	5,992.52
711154	Supplies-Computer Peripherals	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	590.00	590.00
Subtotal Account Pool: 71		**(9,579.25)**	**(9,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,579.25)**	**0.00**	**0.00**	**6,582.52**	**6,582.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	130,245.41	130,400.92	0.00	15,493.00	0.00	15,493.00	114,907.92	0.00	0.00	52,822.73	52,822.73
7404C3	Secondary Construction	(15,493.00)	(15,493.00)	0.00	19,599.17	0.00	19,599.17	(35,092.17)	10,820.00	10,820.00	4,673.00	4,673.00
7404C7	Campus Construction Support	(62,997.48)	(62,997.48)	0.00	0.00	0.00	0.00	(62,997.48)	1,445.68	1,445.68	51,423.77	51,423.77
7404S4	Permits and Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(4,739.02)	(4,739.02)	0.00	0.00	0.00	0.00	(4,739.02)	4,211.84	4,211.84	527.18	527.18
Subtotal Account Pool: 74		**44,515.91**	**44,671.42**	**0.00**	**35,092.17**	**0.00**	**35,092.17**	**9,579.25**	**16,477.52**	**16,477.52**	**109,446.68**	**109,446.68**
Total Org: UTDC04		**34,936.66**	**35,092.17**	**0.00**	**35,092.17**	**0.00**	**35,092.17**	**(0.00)**	**16,477.52**	**16,477.52**	**116,029.20**	**116,029.20**
Total Fund: 1XT540		**34,936.66**	**35,092.17**	**0.00**	**35,092.17**	**0.00**	**35,092.17**	**(0.00)**	**16,477.52**	**16,477.52**	**116,029.20**	**116,029.20**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT541 - CNG Gas Line Extension												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	100,000.00	191.56	0.00	0.00	0.00	0.00	191.56	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(191.56)	(191.56)	0.00	0.00	0.00	0.00	(191.56)	0.00	0.00	191.56	191.56
Subtotal Account Pool: 74		**99,808.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.56**	**191.56**
Total Org: UTDC04		**99,808.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.56**	**191.56**
Total Fund: 1XT541		**99,808.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.56**	**191.56**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT542 - College Road Heating Line Replaceme												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(104.01)	(104.01)	0.00	0.00	0.00	0.00	(104.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,202.01)**	**(1,202.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,202.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,202.01	1,202.01	0.00	0.00	0.00	0.00	1,202.01	0.00	0.00	14,652.03	14,652.03
Subtotal Account Pool: 74		**1,202.01**	**1,202.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,202.01**	**0.00**	**0.00**	**14,652.03**	**14,652.03**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,652.03**	**14,652.03**
Total Fund: 1XT542		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,652.03**	**14,652.03**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT543 - Sewer System Upgrades											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	(1,820.32)	(1,820.32)	0.00	0.00	0.00	0.00	(1,820.32)	0.00	0.00	1,820.32	1,820.32
Subtotal Account Pool: 71	**(1,820.32)**	**(1,820.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,820.32)**	**0.00**	**0.00**	**1,820.32**	**1,820.32**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(4,025.00)	(4,025.00)	0.00	0.00	0.00	0.00	(4,025.00)	4,025.00	4,025.00	0.00	0.00
7404C1 Construction- Primary	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(4,243.11)	(4,243.11)	0.00	2,268.65	0.00	2,268.65	(6,511.76)	4,243.11	4,243.11	0.00	0.00
7404S7 Other Costs	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 74	**70,531.89**	**70,531.89**	**0.00**	**2,268.65**	**0.00**	**2,268.65**	**68,263.24**	**9,468.11**	**9,468.11**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(46,250.44)	(46,250.44)	(13,069.76)	(13,069.76)	0.00	(13,069.76)	(33,180.68)	0.00	0.00	46,250.44	46,250.44
Subtotal Account Pool: 7Z	**(46,250.44)**	**(46,250.44)**	**(13,069.76)**	**(13,069.76)**	**0.00**	**(13,069.76)**	**(33,180.68)**	**0.00**	**0.00**	**46,250.44**	**46,250.44**
Total Org: UTDC04	**22,461.13**	**22,461.13**	**(13,069.76)**	**(10,801.11)**	**0.00**	**(10,801.11)**	**33,262.24**	**9,468.11**	**9,468.11**	**48,070.76**	**48,070.76**
Total Fund: 1XT543	**22,461.13**	**22,461.13**	**(13,069.76)**	**(10,801.11)**	**0.00**	**(10,801.11)**	**33,262.24**	**9,468.11**	**9,468.11**	**48,070.76**	**48,070.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT544 - Exterior Door Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,563.00)	(3,563.00)	0.00	0.00	0.00	0.00	(3,563.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,563.00	3,563.00	0.00	0.00	0.00	0.00	3,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT544		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT545 - Telecom Rectifier											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT545	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT546 - Sports Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT546	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT547 - Demeritt DC Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT547	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT549 - Computer Kiosk - Rudman											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(712.30)	(712.30)	0.00	0.00	0.00	0.00	(712.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(712.30)**	**(712.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	712.30	712.30	0.00	0.00	0.00	0.00	712.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**712.30**	**712.30**	**0.00**	**0.00**	**0.00**	**0.00**	**712.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT549	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT550 - SHARPP Move to HHS											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,130.00)**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(48,911.00)	(48,911.00)	0.00	0.00	0.00	0.00	(48,911.00)	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	52,591.00	52,591.00	0.00	0.00	0.00	0.00	52,591.00	0.00	0.00	0.00	0.00
7404P2 AE Design Fee	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,130.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT550	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT552 - Classroom Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT552		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT554 - College Road/Main Street												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	32,592.10	32,592.10	0.00	0.00	0.00	0.00	32,592.10	0.00	0.00	94,259.08	94,259.08
7404C7	Campus Construction Support	(1,338.73)	(1,338.73)	0.00	29.16	0.00	29.16	(1,367.89)	0.00	0.00	366.73	366.73
7404P5	Direct Hire Consultants	(31,224.21)	(31,224.21)	0.00	0.00	0.00	0.00	(31,224.21)	0.00	0.00	1,130.79	1,130.79
Subtotal Account Pool: 74		**29.16**	**29.16**	**0.00**	**29.16**	**0.00**	**29.16**	**0.00**	**0.00**	**0.00**	**95,756.60**	**95,756.60**
Total Org: UTDC04		**29.16**	**29.16**	**0.00**	**29.16**	**0.00**	**29.16**	**0.00**	**0.00**	**0.00**	**95,756.60**	**95,756.60**
Total Fund: 1XT554		**29.16**	**29.16**	**0.00**	**29.16**	**0.00**	**29.16**	**0.00**	**0.00**	**0.00**	**95,756.60**	**95,756.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT555 - Parsons 212											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT555	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT556 - Design Proposal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,935.50)	(4,935.50)	0.00	0.00	0.00	0.00	(4,935.50)	0.00	0.00	2,874.25	2,874.25
Subtotal Account Pool: 74		**64.50**	**64.50**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**0.00**	**0.00**	**2,874.25**	**2,874.25**
Total Org: UTDC04		**64.50**	**64.50**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**0.00**	**0.00**	**2,874.25**	**2,874.25**
Total Fund: 1XT556		**64.50**	**64.50**	**0.00**	**0.00**	**0.00**	**0.00**	**64.50**	**0.00**	**0.00**	**2,874.25**	**2,874.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT557 - Poultry Building A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	306.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT557		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT558 - Nesmith 205 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	354.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT558		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT559 - Aquaculture Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,675.00)**	**(2,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(10,336.50)	(10,336.50)	0.00	0.00	0.00	0.00	(10,336.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	13,011.50	13,011.50	0.00	0.00	0.00	0.00	13,011.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,675.00**	**2,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT559		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT560 - Hood House Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	4,035.78	4,035.78	0.00	0.00	0.00	0.00	4,035.78	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,035.78)	(4,035.78)	0.00	0.00	0.00	0.00	(4,035.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT560		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT561 - Hewitt ADA											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT561	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT562 - Rosemary Lane Sewer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,197.58	(872.18)	0.00	0.00	0.00	0.00	(872.18)	0.00	0.00	4,467.42	4,467.42
7404C2	Contingency on Primary Constr- Bud	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(227.82)	(227.82)	0.00	0.00	0.00	0.00	(227.82)	0.00	0.00	227.82	227.82
Subtotal Account Pool: 74		**13,069.76**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**4,695.24**	**4,695.24**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(110,000.00)	(110,000.00)	0.00	0.00	0.00	0.00	(110,000.00)	0.00	0.00	110,000.00	110,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**110,000.00**
Total Org: UTDC04		**13,069.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,695.24**	**114,695.24**
Total Fund: 1XT562		**13,069.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,695.24**	**114,695.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT564 - NHPTV Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,184.50	1,184.50	0.00	0.00	0.00	0.00	1,184.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT564		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT566 - Fitness Room Exp and Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,308.06)	(6,308.06)	0.00	0.00	0.00	0.00	(6,308.06)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	6,308.06	6,308.06	0.00	0.00	0.00	0.00	6,308.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT566		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT567 - Kendall 210 and 223												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(817.00)	(817.00)	0.00	0.00	0.00	0.00	(817.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	817.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT567		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT568 - Alumni Center Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,201.10	13,201.10	0.00	0.00	0.00	0.00	13,201.10	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(13,201.10)	(13,201.10)	0.00	0.00	0.00	0.00	(13,201.10)	0.00	0.00	13,201.10	13,201.10
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.10**	**13,201.10**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.10**	**13,201.10**
Total Fund: 1XT568		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,201.10**	**13,201.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT569 - Track Close Out												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,455.00	2,455.00	0.00	0.00	0.00	0.00	2,455.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(2,455.00)	(2,455.00)	0.00	0.00	0.00	0.00	(2,455.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT569		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT571 - MUB Patio Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,655.00)	(2,655.00)	0.00	0.00	0.00	0.00	(2,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT571		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT572 - Spaulding Entrance											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT572	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT574 - Kendall 202												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(135.00)**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	22,882.12	22,882.12	0.00	0.00	0.00	0.00	22,882.12	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,202.72)	(11,202.72)	0.00	0.00	0.00	0.00	(11,202.72)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(11,544.40)	(11,544.40)	0.00	0.00	0.00	0.00	(11,544.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT574		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT575 - ETB Autoclave Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT575		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT576 - Buddy Howard Bench											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(595.00)	(595.00)	595.00	595.00
Subtotal Account Pool: 74	**1,075.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,075.00**	**(595.00)**	**(595.00)**	**595.00**	**595.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,075.00**	**0.00**	**1,075.00**	**(1,075.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**1,075.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(595.00)**	**(595.00)**	**595.00**	**595.00**
Total Fund: 1XT576	**1,075.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**(595.00)**	**(595.00)**	**595.00**	**595.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT577 - Channel 11 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,607.00)	(1,607.00)	0.00	0.00	0.00	0.00	(1,607.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,607.00	1,607.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT577		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT579 - Computer Store A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	4,169.48	4,169.48	0.00	0.00	0.00	0.00	4,169.48	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,596.00)	(1,596.00)	0.00	0.00	0.00	0.00	(1,596.00)	1,596.00	1,596.00	0.00	0.00
7404C7	Campus Construction Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,573.48)	(6,573.48)	0.00	0.00	0.00	0.00	(6,573.48)	0.00	0.00	1,013.48	1,013.48
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.00**	**1,596.00**	**1,013.48**	**1,013.48**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.00**	**1,596.00**	**1,013.48**	**1,013.48**
Total Fund: 1XT579		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.00**	**1,596.00**	**1,013.48**	**1,013.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT580 - Football Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(93,000.00)	(93,000.00)	0.00	0.00	0.00	0.00	(93,000.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT580		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT581 - Campus Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(36,301.00)	(36,301.00)	0.00	0.00	0.00	0.00	(36,301.00)	62,553.79	62,553.79	17,148.78	17,148.78
Subtotal Account Pool: 74	**(36,541.00)**	**(36,541.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,541.00)**	**62,553.79**	**62,553.79**	**17,148.78**	**17,148.78**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	36,541.00	36,541.00	0.00	0.00	0.00	0.00	36,541.00	0.00	0.00	(36,541.00)	(36,541.00)
Subtotal Account Pool: 7Z	**36,541.00**	**36,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,541.00**	**0.00**	**0.00**	**(36,541.00)**	**(36,541.00)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,553.79**	**62,553.79**	**(19,392.22)**	**(19,392.22)**
Total Fund: 1XT581	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,553.79**	**62,553.79**	**(19,392.22)**	**(19,392.22)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT582 - Physics Renovation 207												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,599.76)	(1,599.76)	0.00	0.00	0.00	0.00	(1,599.76)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,599.76	1,599.76	0.00	0.00	0.00	0.00	1,599.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT582		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT583 - Upper College Brook Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(49,991.00)	(39,338.02)	0.00	0.00	10,652.98	10,652.98	(49,991.00)	0.00	0.00	7,207.10	7,207.10
Subtotal Account Pool: 74		**9.00**	**10,661.98**	**0.00**	**0.00**	**10,652.98**	**10,652.98**	**9.00**	**0.00**	**0.00**	**7,207.10**	**7,207.10**
Total Org: UTDC04		**9.00**	**10,661.98**	**0.00**	**0.00**	**10,652.98**	**10,652.98**	**9.00**	**0.00**	**0.00**	**7,207.10**	**7,207.10**
Total Fund: 1XT583		**9.00**	**10,661.98**	**0.00**	**0.00**	**10,652.98**	**10,652.98**	**9.00**	**0.00**	**0.00**	**7,207.10**	**7,207.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT584 - Rudman 232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	945.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT584		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT585 - Parsons G234												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(901.85)	(901.85)	0.00	0.00	0.00	0.00	(901.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(901.85)**	**(901.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(901.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	63,654.85	63,654.85	0.00	0.00	0.00	0.00	63,654.85	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(57,693.00)	(57,693.00)	0.00	0.00	0.00	0.00	(57,693.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,780.00)	(3,780.00)	0.00	0.00	0.00	0.00	(3,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**901.85**	**901.85**	**0.00**	**0.00**	**0.00**	**0.00**	**901.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT585		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT586 - Morse 164/165												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,900.00	19,900.00	0.00	0.00	0.00	0.00	19,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	6,249.32	6,249.32
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,249.32**	**6,249.32**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,249.32**	**6,249.32**
Total Fund: 1XT586		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,249.32**	**6,249.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT587 - Music Dept Whiteboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT587	**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT588 - President's Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,551.00)	(1,551.00)	0.00	0.00	0.00	0.00	(1,551.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,551.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT588		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT589 - PAMS Setup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,780.00	13,780.00	0.00	0.00	0.00	0.00	13,780.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(13,780.00)	(13,780.00)	0.00	0.00	0.00	0.00	(13,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT589		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT590 - Hewitt A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	47,342.71	47,342.71	0.00	0.00	0.00	0.00	47,342.71	3,177.00	3,177.00	380,643.00	380,643.00
7404C3	Secondary Construction	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	2,702.00	2,702.00
7404C7	Campus Construction Support	(343.88)	(343.88)	0.00	0.00	0.00	0.00	(343.88)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,772.00)	(1,772.00)	0.00	0.00	0.00	0.00	(1,772.00)	1,772.00	1,772.00	0.00	0.00
7404P5	Direct Hire Consultants	(42,524.83)	(42,524.83)	0.00	0.00	0.00	0.00	(42,524.83)	0.00	0.00	21,294.73	40,445.98
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,949.00**	**4,949.00**	**404,639.73**	**423,790.98**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,949.00**	**4,949.00**	**404,639.73**	**423,790.98**
Total Fund: 1XT590		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,949.00**	**4,949.00**	**404,639.73**	**423,790.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT591 - Parking Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	9,221.75	0.00	0.00	0.00	0.00	9,221.75	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(9,250.00)	(9,221.75)	0.00	0.00	0.00	0.00	(9,221.75)	0.00	0.00	9,221.75	9,221.75
Subtotal Account Pool: 74		**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,221.75**	**9,221.75**
Total Org: UTDC04		**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,221.75**	**9,221.75**
Total Fund: 1XT591		**10,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,221.75**	**9,221.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT592 - MUB 211 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(11,245.00)	(11,245.00)	0.00	0.00	0.00	0.00	(11,245.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	11,245.00	11,245.00	0.00	0.00	0.00	0.00	11,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT592		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT593 - Outdoor Riding Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,340.50)	(1,340.50)	0.00	0.00	0.00	0.00	(1,340.50)	0.00	0.00	1,250.00	1,250.00
7404C7	Campus Construction Support	1,340.50	1,340.50	0.00	0.00	0.00	0.00	1,340.50	0.00	0.00	34.50	34.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.50**	**1,284.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.50**	**1,284.50**
Total Fund: 1XT593		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.50**	**1,284.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT595 - Health Services Infill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	48,114.48	48,114.48	0.00	0.00	0.00	0.00	48,114.48	7,675.00	7,675.00	240,921.31	240,921.31
7404C3	Secondary Construction	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	2,100.00	2,100.00	0.00	0.00
7404C7	Campus Construction Support	15,389.98	15,389.98	0.00	0.00	0.00	0.00	15,389.98	12,499.00	12,499.00	623.52	623.52
7404F1	Furniture and Furnishings	(4,252.00)	(4,252.00)	0.00	0.00	0.00	0.00	(4,252.00)	0.00	0.00	4,252.00	4,252.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(33,500.00)	(33,500.00)	0.00	0.00	0.00	0.00	(33,500.00)	0.00	0.00	10,950.00	10,950.00
7404P9	Quality Control Inspect & Testing	(752.80)	(752.80)	0.00	0.00	0.00	0.00	(752.80)	0.00	0.00	752.80	752.80
7404S6	Project Related Supplies	(23.97)	(23.97)	0.00	0.00	0.00	0.00	(23.97)	23.97	23.97	0.00	0.00
Subtotal Account Pool: 74		**22,875.69**	**22,875.69**	**0.00**	**0.00**	**0.00**	**0.00**	**22,875.69**	**22,297.97**	**22,297.97**	**257,499.63**	**257,499.63**
Total Org: UTDC04		**22,875.69**	**22,875.69**	**0.00**	**0.00**	**0.00**	**0.00**	**22,875.69**	**22,297.97**	**22,297.97**	**257,499.63**	**257,499.63**
Total Fund: 1XT595		**22,875.69**	**22,875.69**	**0.00**	**0.00**	**0.00**	**0.00**	**22,875.69**	**22,297.97**	**22,297.97**	**257,499.63**	**257,499.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT599 - Kendall 309/310												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(16,000.00)	(14,900.00)	0.00	1,100.00	0.00	1,100.00	(16,000.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1XT599		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT600 - CNG Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	373,400.00	98,468.25	0.00	0.00	0.00	0.00	98,468.25	1,600.00	1,600.00	0.00	0.00
7404C3	Secondary Construction	(14,488.95)	(14,488.95)	0.00	0.00	0.00	0.00	(14,488.95)	0.00	0.00	14,488.95	14,488.95
7404C7	Campus Construction Support	(6,381.30)	(6,381.30)	0.00	0.00	0.00	0.00	(6,381.30)	325.50	325.50	6,055.80	6,055.80
Subtotal Account Pool: 74		**352,529.75**	**77,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,598.00**	**1,925.50**	**1,925.50**	**20,544.75**	**20,544.75**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	38,799.00	0.00	38,799.00	(38,799.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	38,799.00	0.00	38,799.00	(38,799.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**77,598.00**	**0.00**	**77,598.00**	**(77,598.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**352,529.75**	**77,598.00**	**0.00**	**77,598.00**	**0.00**	**77,598.00**	**0.00**	**1,925.50**	**1,925.50**	**20,544.75**	**20,544.75**
Total Fund: 1XT600		**352,529.75**	**77,598.00**	**0.00**	**77,598.00**	**0.00**	**77,598.00**	**0.00**	**1,925.50**	**1,925.50**	**20,544.75**	**20,544.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT601 - Conant 101 Electrical Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT601	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT602 - Woodman Bathroom Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17.37	17.37	0.00	0.00	0.00	0.00	17.37	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT603 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(7,745.00)	(7,745.00)	0.00	0.00	0.00	0.00	(7,745.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT603		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT604 - Chiller Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,883.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,883.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**9,883.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT604		**9,883.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT605 - Field House Weight Rm Equip												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(38,995.35)	(38,995.35)	0.00	0.00	0.00	0.00	(38,995.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(100,534.20)	(100,534.20)	0.00	0.00	0.00	0.00	(100,534.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(139,529.55)**	**(139,529.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,529.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(49,043.00)	(49,043.00)	0.00	0.00	0.00	0.00	(49,043.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	221,000.00	221,000.00	0.00	0.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**171,957.00**	**171,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**32,427.45**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT605		**32,427.45**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT606 - NH Hall Preliminary Analysis												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,525.00	27,525.00	0.00	0.00	0.00	0.00	27,525.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(27,525.00)	(27,525.00)	0.00	0.00	0.00	0.00	(27,525.00)	0.00	0.00	5,248.29	5,248.29
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,248.29**	**5,248.29**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,248.29**	**5,248.29**
Total Fund: 1XT606		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,248.29**	**5,248.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT607 - Demeritt Rm 203 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,569.03)	(1,569.03)	0.00	0.00	0.00	0.00	(1,569.03)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,569.03	1,569.03	0.00	0.00	0.00	0.00	1,569.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT607		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT609 - Demeritt Rm 5											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(162.70)	(162.70)	0.00	0.00	0.00	0.00	(162.70)	0.00	0.00	162.70	162.70
Subtotal Account Pool: 71	**(162.70)**	**(162.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.70)**	**0.00**	**0.00**	**162.70**	**162.70**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	6,268.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	1,094.70	1,094.70	0.00	0.00	0.00	0.00	1,094.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**7,362.70**	**7,362.70**	**0.00**	**0.00**	**0.00**	**0.00**	**7,362.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	7,200.00	7,200.00
Subtotal Account Pool: 7Z	**(7,200.00)**	**(7,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,200.00)**	**0.00**	**0.00**	**7,200.00**	**7,200.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,362.70**	**7,362.70**
Total Fund: 1XT609	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,362.70**	**7,362.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT610 - Hennessey Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(16,370.00)	(16,370.00)	0.00	0.00	0.00	0.00	(16,370.00)	0.00	0.00	16,370.00	16,370.00
7404C7	Campus Construction Support	16,370.00	16,370.00	0.00	0.00	0.00	0.00	16,370.00	0.00	0.00	15,174.39	15,174.39
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,544.39**	**31,544.39**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,544.39**	**31,544.39**
Total Fund: 1XT610		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,544.39**	**31,544.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT611 - Loading Dock Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,125.00)	(3,125.00)	0.00	0.00	0.00	0.00	(3,125.00)	0.00	0.00	2,843.00	2,843.00
7404C7	Campus Construction Support	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.00**	**2,843.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.00**	**2,843.00**
Total Fund: 1XT611		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.00**	**2,843.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT612 - Tormellini A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	15,891.24	15,891.24
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,891.24**	**15,891.24**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,891.24**	**15,891.24**
Total Fund: 1XT612		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,891.24**	**15,891.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT613 - Landscape Support												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(25,000.00)	(24,077.91)	0.00	761.10	160.99	922.09	(25,000.00)	15,636.66	15,636.66	8,441.25	8,441.25
Subtotal Account Pool: 74		**0.00**	**922.09**	**0.00**	**761.10**	**160.99**	**922.09**	**0.00**	**15,636.66**	**15,636.66**	**8,441.25**	**8,441.25**
Total Org: UTDC04		**0.00**	**922.09**	**0.00**	**761.10**	**160.99**	**922.09**	**0.00**	**15,636.66**	**15,636.66**	**8,441.25**	**8,441.25**
Total Fund: 1XT613		**0.00**	**922.09**	**0.00**	**761.10**	**160.99**	**922.09**	**0.00**	**15,636.66**	**15,636.66**	**8,441.25**	**8,441.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT614 - Morse Hall Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	34,454.82	34,454.82	0.00	0.00	0.00	0.00	34,454.82	0.00	0.00	545.18	545.18
7404P2	AE Design Fee	(34,377.09)	(34,377.09)	0.00	0.00	0.00	0.00	(34,377.09)	0.00	0.00	34,377.09	34,377.09
Subtotal Account Pool: 74		**77.73**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**77.73**	**0.00**	**0.00**	**34,922.27**	**34,922.27**
Total Org: UTDC04		**77.73**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**77.73**	**0.00**	**0.00**	**34,922.27**	**34,922.27**
Total Fund: 1XT614		**77.73**	**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**77.73**	**0.00**	**0.00**	**34,922.27**	**34,922.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT615 - Kendall Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,116.01	146,116.01
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,043.00)	(2,043.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,073.01**	**144,073.01**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,073.01**	**144,073.01**
Total Fund: 1XT615		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,073.01**	**144,073.01**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT616 - Dean's Office Colsa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT616		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT617 - Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(18,100.00)	(18,100.00)	0.00	0.00	0.00	0.00	(18,100.00)	0.00	0.00	18,100.00	18,100.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,100.00**	**18,100.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,100.00**	**18,100.00**
Total Fund: 1XT617		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,100.00**	**18,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT618 - NHPTV Cooling Tower Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(18,486.00)	(18,486.00)	0.00	0.00	0.00	0.00	(18,486.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	18,486.00	18,486.00	0.00	0.00	0.00	0.00	18,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT618		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT619 - Turf Fields Maint/Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(750.00)	(750.00)	0.00	1,115.00	0.00	1,115.00	(1,865.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**(750.00)**	**(750.00)**	**0.00**	**1,115.00**	**0.00**	**1,115.00**	**(1,865.00)**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,950.00	1,950.00	0.00	5,879.00	0.00	5,879.00	(3,929.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	975.00	975.00	0.00	0.00
7404C7	Campus Construction Support	27,013.00	27,013.00	0.00	0.00	0.00	0.00	27,013.00	0.00	0.00	0.00	0.00
7404F4	Signage	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
Subtotal Account Pool: 74		**27,568.00**	**27,568.00**	**0.00**	**5,879.00**	**0.00**	**5,879.00**	**21,689.00**	**1,395.00**	**1,395.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	470.00	470.00	(423.00)	(423.00)	0.00	(423.00)	893.00	(470.00)	(470.00)	0.00	0.00
Subtotal Account Pool: 76		**470.00**	**470.00**	**(423.00)**	**(423.00)**	**0.00**	**(423.00)**	**893.00**	**(470.00)**	**(470.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(7,244.73)	(7,244.73)	0.00	3,592.10	0.00	3,592.10	(10,836.83)	7,244.73	7,244.73	0.00	0.00
Subtotal Account Pool: 7Z		**(7,244.73)**	**(7,244.73)**	**0.00**	**3,592.10**	**0.00**	**3,592.10**	**(10,836.83)**	**7,244.73**	**7,244.73**	**0.00**	**0.00**
Total Org: UTDC04		**20,043.27**	**20,043.27**	**(423.00)**	**10,163.10**	**0.00**	**10,163.10**	**9,880.17**	**8,919.73**	**8,919.73**	**0.00**	**0.00**
Total Fund: 1XT619		**20,043.27**	**20,043.27**	**(423.00)**	**10,163.10**	**0.00**	**10,163.10**	**9,880.17**	**8,919.73**	**8,919.73**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT620 - Woodman Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	131.00	131.00	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT620		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT621 - Taylor Electrical Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT621	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design											
Org: UT0PPB - UNH-Facilities-HR Bud Control			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(20,375.00)	0.00	0.00	0.00	0.00	(20,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(20,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(8,394.50)	0.00	0.00	0.00	0.00	(8,394.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(8,394.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,394.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB	**0.00**	**(28,769.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,769.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	20,375.00	4,683.90	20,296.90	0.00	20,296.90	78.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**20,375.00**	**4,683.90**	**20,296.90**	**0.00**	**20,296.90**	**78.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,394.50	1,929.78	8,362.38	0.00	8,362.38	32.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,394.50**	**1,929.78**	**8,362.38**	**0.00**	**8,362.38**	**32.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**76.00**	**0.00**	**76.00**	**(76.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A1	Real Estate Purchase	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	4,200.00	4,200.00	0.00	0.00
7404A3	Real Estate Study,Assessment,Survey	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	4,000,000.00	4,905,000.00	532,385.51	1,399,505.94	3,872,932.06	5,272,438.00	(367,438.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(510,000.00)	(510,000.00)	0.00	10,826.00	0.00	10,826.00	(520,826.00)	0.00	0.00	980,000.00	980,000.00
7404C5	Abatement of Hazardous Materials	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	150.86	0.00	150.86	(150.86)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	25,000.00	25,000.00	108.50	1,077.85	0.00	1,077.85	23,922.15	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(8,580.00)	(8,580.00)	0.00	0.00	0.00	0.00	(8,580.00)	0.00	0.00	8,580.00	8,580.00
7404P2	AE Design Fee	(38,762.85)	(34,899.61)	0.00	(171,554.25)	95,486.49	(76,067.76)	41,168.15	113,811.27	113,811.27	396,088.34	396,088.34
7404P3	AE Special Studies & Extra Service	(19,851.20)	(17,499.56)	0.00	0.00	2,351.64	2,351.64	(19,851.20)	35,274.47	35,274.47	2,225.09	2,225.09
7404P4	AE Reimbursable Costs	(1,491.95)	(1,491.95)	0.00	1,853.41	0.00	1,853.41	(3,345.36)	1,491.95	1,491.95	0.00	0.00
7404P5	Direct Hire Consultants	49,830.00	49,830.00	0.00	0.00	0.00	0.00	49,830.00	170.00	170.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	40.00	40.00	0.00	0.00	0.00	0.00	40.00	4,960.00	4,960.00	0.00	0.00
7404P7	Site Survey	20,000.00	20,000.00	0.00	65.00	0.00	65.00	19,935.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	25,000.00	25,000.00	5,779.25	5,961.50	40,321.93	46,283.43	(21,283.43)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	123,947.00	123,947.00	6,388.00	76,667.00	0.00	76,667.00	47,280.00	52,389.00	52,389.00	53,664.00	53,664.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	33.06	0.00	33.06	(33.06)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	190,487.20	194,160.16	0.00	266,483.78	137,422.98	403,906.76	(209,746.60)	1,712.80	1,712.80	4,127.04	4,127.04
7404S6	Project Related Supplies	0.00	0.00	0.00	196.28	0.00	196.28	(196.28)	0.00	0.00	0.00	0.00
7404S7	Other Costs	980,000.00	980,000.00	0.00	67,080.24	5,405.96	72,486.20	907,513.80	0.00	0.00	0.00	0.00
7404U1	General Contingency	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,331,418.20**	**6,246,306.04**	**544,661.26**	**1,659,546.67**	**4,153,921.06**	**5,813,467.73**	**432,838.31**	**214,009.49**	**214,009.49**	**1,444,684.47**	**1,444,684.47**
Total Org: UTDC04		**5,331,418.20**	**6,275,075.54**	**551,274.94**	**1,688,281.95**	**4,153,921.06**	**5,842,203.01**	**432,872.53**	**214,009.49**	**214,009.49**	**1,444,684.47**	**1,444,684.47**
Total Fund: 1XT622		**5,331,418.20**	**6,246,306.04**	**551,274.94**	**1,688,281.95**	**4,153,921.06**	**5,842,203.01**	**404,103.03**	**214,009.49**	**214,009.49**	**1,444,684.47**	**1,444,684.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT623 - Dairy Bar Storeroom AC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT623	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT624 - Parsons G218												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(248.82)	(248.82)	0.00	0.00	0.00	0.00	(248.82)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	248.82	248.82	0.00	0.00	0.00	0.00	248.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT624		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT625 - CIS Generators and Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	57,842.00	57,842.00	0.00	0.00	0.00	0.00	57,842.00	0.00	0.00	77,158.00	77,158.00
7404C7	Campus Construction Support	(9,553.44)	(9,553.44)	0.00	0.00	0.00	0.00	(9,553.44)	7,133.69	7,133.69	2,353.75	2,353.75
7404P5	Direct Hire Consultants	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 74		**8,288.56**	**8,288.56**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.56**	**7,133.69**	**7,133.69**	**119,511.75**	**119,511.75**
Total Org: UTDC04		**8,288.56**	**8,288.56**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.56**	**7,133.69**	**7,133.69**	**119,511.75**	**119,511.75**
Total Fund: 1XT625		**8,288.56**	**8,288.56**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.56**	**7,133.69**	**7,133.69**	**119,511.75**	**119,511.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT626 - McConnell Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,783.70)	(1,783.70)	0.00	0.00	0.00	0.00	(1,783.70)	0.00	0.00	1,783.70	1,783.70
Subtotal Account Pool: 71		**(1,783.70)**	**(1,783.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,783.70)**	**0.00**	**0.00**	**1,783.70**	**1,783.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	74,338.14	74,338.14	0.00	0.00	0.00	0.00	74,338.14	0.00	0.00	11,684.80	11,684.80
7404C3	Secondary Construction	(5,883.65)	(5,883.65)	0.00	0.00	0.00	0.00	(5,883.65)	0.00	0.00	5,883.65	5,883.65
7404C7	Campus Construction Support	(39,037.66)	(39,037.66)	0.00	0.00	0.00	0.00	(39,037.66)	0.00	0.00	49,137.66	49,137.66
7404F1	Furniture and Furnishings	(27,633.13)	(27,633.13)	0.00	0.00	0.00	0.00	(27,633.13)	0.00	0.00	27,633.13	27,633.13
Subtotal Account Pool: 74		**1,783.70**	**1,783.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.70**	**0.00**	**0.00**	**94,339.24**	**94,339.24**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,122.94**	**96,122.94**
Total Fund: 1XT626		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,122.94**	**96,122.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT628 - MUB Carpet Install												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,410.00	42,410.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	(1,800.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,610.00**	**40,610.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,610.00**	**40,610.00**
Total Fund: 1XT628		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,610.00**	**40,610.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT629 - Spaulding G70 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(354.68)	(354.68)	0.00	0.00	0.00	0.00	(354.68)	0.00	0.00	354.68	354.68
Subtotal Account Pool: 71		**(354.68)**	**(354.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(354.68)**	**0.00**	**0.00**	**354.68**	**354.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	8,150.24	8,150.24	0.00	0.00	0.00	0.00	8,150.24	0.00	0.00	16,228.50	16,228.50
7404C7	Campus Construction Support	(1,155.06)	(1,155.06)	0.00	0.00	0.00	0.00	(1,155.06)	0.00	0.00	36.00	36.00
7404F1	Furniture and Furnishings	(6,640.50)	(6,640.50)	0.00	0.00	0.00	0.00	(6,640.50)	0.00	0.00	4,840.50	4,840.50
Subtotal Account Pool: 74		**354.68**	**354.68**	**0.00**	**0.00**	**0.00**	**0.00**	**354.68**	**0.00**	**0.00**	**21,105.00**	**21,105.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,459.68**	**21,459.68**
Total Fund: 1XT629		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,459.68**	**21,459.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT630 - Morse Hall Rails and Ladder												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,860.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,860.00)	(5,860.00)	0.00	0.00	0.00	0.00	(5,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT630		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT631 - Parsons Rm 140 Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,499.34	12,499.34	0.00	0.00	0.00	0.00	12,499.34	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,499.34)	(12,499.34)	0.00	0.00	0.00	0.00	(12,499.34)	0.00	0.00	459.00	459.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.00**	**459.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.00**	**459.00**
Total Fund: 1XT631		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.00**	**459.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT632 - Landscape Consultant											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT632	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT633 - CO-Gen Engr and Permit											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146,076.00)	(146,076.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(146,076.00)**	**(146,076.00)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(146,076.00)**	**(146,076.00)**
Total Fund: 1XT633	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(146,076.00)**	**(146,076.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT634 - MUB Game Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(31,380.00)	(31,380.00)	0.00	0.00	0.00	0.00	(31,380.00)	0.00	0.00	11,518.00	11,518.00
7404C7	Campus Construction Support	31,380.00	31,380.00	0.00	0.00	0.00	0.00	31,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,518.00**	**11,518.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,518.00**	**11,518.00**
Total Fund: 1XT634		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,518.00**	**11,518.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT635 - Morse 210/211											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT635	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT636 - Family Research Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(4,054.38)	(4,054.38)	0.00	0.00	0.00	0.00	(4,054.38)	0.00	0.00	4,054.38	4,054.38
Subtotal Account Pool: 71		**(4,054.38)**	**(4,054.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,054.38)**	**0.00**	**0.00**	**4,054.38**	**4,054.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	148,353.51	148,353.51	0.00	0.00	0.00	0.00	148,353.51	0.00	0.00	266,159.00	266,159.00
7404C3	Secondary Construction	(189.16)	(189.16)	0.00	0.00	0.00	0.00	(189.16)	0.00	0.00	189.16	189.16
7404C7	Campus Construction Support	(5,509.14)	(5,509.14)	0.00	0.00	0.00	0.00	(5,509.14)	0.00	0.00	5,509.14	5,509.14
7404F1	Furniture and Furnishings	(105,011.83)	(105,011.83)	0.00	0.00	0.00	0.00	(105,011.83)	0.00	0.00	105,011.83	105,011.83
7404F4	Signage	(2,589.00)	(2,589.00)	0.00	0.00	0.00	0.00	(2,589.00)	0.00	0.00	2,589.00	2,589.00
7404P1	Pre-Design Planning	(19,350.00)	(19,350.00)	0.00	0.00	0.00	0.00	(19,350.00)	0.00	0.00	19,350.00	19,350.00
7404P3	AE Special Studies & Extra Service	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	1,650.00	1,650.00
Subtotal Account Pool: 74		**14,054.38**	**14,054.38**	**0.00**	**0.00**	**0.00**	**0.00**	**14,054.38**	**0.00**	**0.00**	**400,458.13**	**400,458.13**
Total Org: UTDC04		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**404,512.51**	**404,512.51**
Total Fund: 1XT636		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**404,512.51**	**404,512.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT637 - PCAC Chalkboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	3,451.45	3,451.45
Subtotal Account Pool: 74	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**3,451.45**	**3,451.45**
Total Org: UTDC04	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**3,451.45**	**3,451.45**
Total Fund: 1XT637	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**3,451.45**	**3,451.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT638 - New MUB Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(17,071.00)	(17,071.00)	0.00	0.00	0.00	0.00	(17,071.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	17,071.00	17,071.00	0.00	0.00	0.00	0.00	17,071.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT638		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT639 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(20,930.00)	(20,930.00)	0.00	0.00	0.00	0.00	(20,930.00)	0.00	0.00	10,787.00	10,787.00
7404C7	Campus Construction Support	20,930.00	20,930.00	0.00	0.00	0.00	0.00	20,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.00**	**10,787.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.00**	**10,787.00**
Total Fund: 1XT639		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.00**	**10,787.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT640 - JEL Phones											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(12,084.00)	(12,084.00)	0.00	0.00	0.00	0.00	(12,084.00)	0.00	0.00	12,084.00	12,084.00
Subtotal Account Pool: 71	**(12,084.00)**	**(12,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,084.00)**	**0.00**	**0.00**	**12,084.00**	**12,084.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	12,084.00	12,084.00	0.00	0.00	0.00	0.00	12,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**12,084.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,084.00**	**12,084.00**
Total Fund: 1XT640	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,084.00**	**12,084.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT641 - PCAC Gallery Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,800.00)	(6,800.00)	0.00	0.00	0.00	0.00	(6,800.00)	0.00	0.00	6,800.00	6,800.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**6,800.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**6,800.00**
Total Fund: 1XT641		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**6,800.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT642 - Morrill 107 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT642	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT643 - Channel 11 Emergency Lights											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.71	1,197.71
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.71**	**1,197.71**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.71**	**1,197.71**
Total Fund: 1XT643	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,197.71**	**1,197.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT644 - Relocate Nuclear MRS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(508.72)	(508.72)	0.00	0.00	0.00	0.00	(508.72)	0.00	0.00	508.72	508.72
711148	Supplies-Bottled Gas	(333.49)	(333.49)	0.00	0.00	0.00	0.00	(333.49)	0.00	0.00	333.49	333.49
Subtotal Account Pool: 71		**(842.21)**	**(842.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(842.21)**	**0.00**	**0.00**	**842.21**	**842.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	33,500.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17,710.00)	(17,710.00)	0.00	0.00	0.00	0.00	(17,710.00)	0.00	0.00	17,710.00	17,710.00
7404P5	Direct Hire Consultants	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,536.76	12,536.76
7404S5	Project Related Moving & Storage	(2,947.79)	(2,947.79)	0.00	0.00	0.00	0.00	(2,947.79)	0.00	0.00	2,947.79	2,947.79
Subtotal Account Pool: 74		**842.21**	**842.21**	**0.00**	**0.00**	**0.00**	**0.00**	**842.21**	**0.00**	**0.00**	**33,194.55**	**33,194.55**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,036.76**	**34,036.76**
Total Fund: 1XT644		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,036.76**	**34,036.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT645 - Oil Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,606.50	6,606.50	0.00	0.00	0.00	0.00	6,606.50	638.50	638.50	23,395.00	23,395.00
7404C3	Secondary Construction	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
7404S6	Project Related Supplies	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	2,300.00	2,300.00	0.00	0.00
Subtotal Account Pool: 74		**4,186.50**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,186.50**	**2,938.50**	**2,938.50**	**23,515.00**	**23,515.00**
Total Org: UTDC04		**4,186.50**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,186.50**	**2,938.50**	**2,938.50**	**23,515.00**	**23,515.00**
Total Fund: 1XT645		**4,186.50**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,186.50**	**2,938.50**	**2,938.50**	**23,515.00**	**23,515.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT646 - Horton Hall A/C Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
Total Fund: 1XT646	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT648 - SRA Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	2,250.00	2,250.00
7404C7	Campus Construction Support	3,384.12	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	1,915.06	1,915.06
Subtotal Account Pool: 74		**1,134.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,165.06**	**4,165.06**
Total Org: UTDC04		**1,134.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,165.06**	**4,165.06**
Total Fund: 1XT648		**1,134.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,165.06**	**4,165.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT649 - Morse Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,982.08)	(11,982.08)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,982.08)**	**(11,982.08)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,982.08)**	**(11,982.08)**
Total Fund: 1XT649	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,982.08)**	**(11,982.08)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT650 - Building Envelope												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(165,629.90)	(128,415.70)	0.00	19,912.91	10,502.52	30,415.43	(158,831.13)	18,520.70	18,520.70	9,895.00	9,895.00
7404C7	Campus Construction Support	197,781.17	197,781.17	0.00	15,140.00	0.00	15,140.00	182,641.17	2,218.83	2,218.83	0.00	0.00
Subtotal Account Pool: 74		**32,151.27**	**69,365.47**	**0.00**	**35,052.91**	**10,502.52**	**45,555.43**	**23,810.04**	**20,739.53**	**20,739.53**	**9,895.00**	**9,895.00**
Total Org: UTDC04		**32,151.27**	**69,365.47**	**0.00**	**35,052.91**	**10,502.52**	**45,555.43**	**23,810.04**	**20,739.53**	**20,739.53**	**9,895.00**	**9,895.00**
Total Fund: 1XT650		**32,151.27**	**69,365.47**	**0.00**	**35,052.91**	**10,502.52**	**45,555.43**	**23,810.04**	**20,739.53**	**20,739.53**	**9,895.00**	**9,895.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT651 - Outside Bleachers											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1XT651	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT652 - Outside Bulletin Boards												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
7404C7	Campus Construction Support	1,962.79	1,350.00	0.00	0.00	0.00	0.00	1,350.00	3,037.21	3,037.21	0.00	0.00
Subtotal Account Pool: 74		**612.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,387.21**	**4,387.21**	**0.00**	**0.00**
Total Org: UTDC04		**612.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,387.21**	**4,387.21**	**0.00**	**0.00**
Total Fund: 1XT652		**612.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,387.21**	**4,387.21**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT653 - Electric Distribution												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	8,500.00	28,500.00	0.00	1,750.91	0.00	1,750.91	26,749.09	0.00	0.00	4,778.00	4,778.00
7404C3	Secondary Construction	(2,800.00)	(2,800.00)	0.00	1,940.00	0.00	1,940.00	(4,740.00)	2,800.00	2,800.00	0.00	0.00
7404C7	Campus Construction Support	30,000.00	30,899.80	0.00	12,104.10	0.00	12,104.10	18,795.70	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(8,437.36)	(8,437.36)	0.00	0.00	0.00	0.00	(8,437.36)	0.00	0.00	8,437.36	8,437.36
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	163.02	0.00	163.02	(163.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,262.64**	**48,162.44**	**0.00**	**15,958.03**	**0.00**	**15,958.03**	**32,204.41**	**2,800.00**	**2,800.00**	**13,215.36**	**13,215.36**
Total Org: UTDC04		**27,262.64**	**48,162.44**	**0.00**	**15,958.03**	**0.00**	**15,958.03**	**32,204.41**	**2,800.00**	**2,800.00**	**13,215.36**	**13,215.36**
Total Fund: 1XT653		**27,262.64**	**48,162.44**	**0.00**	**15,958.03**	**0.00**	**15,958.03**	**32,204.41**	**2,800.00**	**2,800.00**	**13,215.36**	**13,215.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT654 - Electric Switchgear											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	40,000.00	40,000.00	0.00	7,792.00	0.00	7,792.00	32,208.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
Subtotal Account Pool: 74	**39,870.00**	**39,870.00**	**0.00**	**7,792.00**	**0.00**	**7,792.00**	**32,078.00**	**0.00**	**0.00**	**130.00**	**130.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(16,670.98)	(16,670.98)	0.00	0.00	0.00	0.00	(16,670.98)	0.00	0.00	16,670.98	16,670.98
Subtotal Account Pool: 7Z	**(16,670.98)**	**(16,670.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,670.98)**	**0.00**	**0.00**	**16,670.98**	**16,670.98**
Total Org: UTDC04	**23,199.02**	**23,199.02**	**0.00**	**7,792.00**	**0.00**	**7,792.00**	**15,407.02**	**0.00**	**0.00**	**16,800.98**	**16,800.98**
Total Fund: 1XT654	**23,199.02**	**23,199.02**	**0.00**	**7,792.00**	**0.00**	**7,792.00**	**15,407.02**	**0.00**	**0.00**	**16,800.98**	**16,800.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT655 - Exterior Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(4,230.85)	(4,230.85)	0.00	0.00	0.00	0.00	(4,230.85)	4,230.85	4,230.85	0.00	0.00
7404C7	Campus Construction Support	13,825.00	13,825.00	905.39	905.39	0.00	905.39	12,919.61	11,175.00	11,175.00	0.00	0.00
Subtotal Account Pool: 74		**9,594.15**	**9,594.15**	**905.39**	**905.39**	**0.00**	**905.39**	**8,688.76**	**15,405.85**	**15,405.85**	**0.00**	**0.00**
Total Org: UTDC04		**9,594.15**	**9,594.15**	**905.39**	**905.39**	**0.00**	**905.39**	**8,688.76**	**15,405.85**	**15,405.85**	**0.00**	**0.00**
Total Fund: 1XT655		**9,594.15**	**9,594.15**	**905.39**	**905.39**	**0.00**	**905.39**	**8,688.76**	**15,405.85**	**15,405.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT656 - Exterior Maintenance											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00	0.00	0.00
Subtotal Account Pool: 74	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**0.00**	**0.00**
Total Org: UTDC04	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**0.00**	**0.00**
Total Fund: 1XT656	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT657 - Fixed Classroom Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	1,800.00	0.00	31,800.00	0.00	31,800.00	(30,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**31,800.00**	**0.00**	**31,800.00**	**0.00**	**31,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**30,000.00**	**31,800.00**	**0.00**	**31,800.00**	**0.00**	**31,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT657		**30,000.00**	**31,800.00**	**0.00**	**31,800.00**	**0.00**	**31,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT658 - HVAC/R Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	87,775.00	93,650.00	0.00	9,300.00	0.00	9,300.00	84,350.00	0.00	0.00	6,350.00	6,350.00
7404S6	Project Related Supplies	(28,080.00)	(26,766.50)	0.00	0.00	0.00	0.00	(26,766.50)	26,766.50	26,766.50	0.00	0.00
7404S7	Other Costs	(55,336.48)	(52,540.93)	0.00	0.00	0.00	0.00	(52,540.93)	28,876.93	28,876.93	23,664.00	23,664.00
Subtotal Account Pool: 74		**4,358.52**	**14,342.57**	**0.00**	**9,300.00**	**0.00**	**9,300.00**	**5,042.57**	**55,643.43**	**55,643.43**	**30,014.00**	**30,014.00**
Total Org: UTDC04		**4,358.52**	**14,342.57**	**0.00**	**9,300.00**	**0.00**	**9,300.00**	**5,042.57**	**55,643.43**	**55,643.43**	**30,014.00**	**30,014.00**
Total Fund: 1XT658		**4,358.52**	**14,342.57**	**0.00**	**9,300.00**	**0.00**	**9,300.00**	**5,042.57**	**55,643.43**	**55,643.43**	**30,014.00**	**30,014.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT659 - Life Safety Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	250,000.00	250,000.00	0.00	36,487.70	0.00	36,487.70	213,512.30	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,669.20)	(1,669.20)	0.00	2,680.00	0.00	2,680.00	(4,349.20)	0.00	0.00	1,669.20	1,669.20
7404C7	Campus Construction Support	(1,747.00)	(1,747.00)	0.00	2,311.04	0.00	2,311.04	(4,058.04)	1,747.00	1,747.00	0.00	0.00
7404P2	AE Design Fee	(38,100.00)	(20,414.03)	0.00	340.00	17,345.97	17,685.97	(38,100.00)	20,414.03	20,414.03	0.00	0.00
7404P4	AE Reimbursable Costs	(500.00)	(229.62)	0.00	0.00	270.38	270.38	(500.00)	229.62	229.62	0.00	0.00
Subtotal Account Pool: 74		**207,983.80**	**225,940.15**	**0.00**	**41,818.74**	**17,616.35**	**59,435.09**	**166,505.06**	**22,390.65**	**22,390.65**	**1,669.20**	**1,669.20**
Total Org: UTDC04		**207,983.80**	**225,940.15**	**0.00**	**41,818.74**	**17,616.35**	**59,435.09**	**166,505.06**	**22,390.65**	**22,390.65**	**1,669.20**	**1,669.20**
Total Fund: 1XT659		**207,983.80**	**225,940.15**	**0.00**	**41,818.74**	**17,616.35**	**59,435.09**	**166,505.06**	**22,390.65**	**22,390.65**	**1,669.20**	**1,669.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT660 - Plumbing Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,152.00)	(2,152.00)	0.00	0.00	0.00	0.00	(2,152.00)	2,152.00	2,152.00	0.00	0.00
7404C7	Campus Construction Support	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	3,500.00	3,500.00	0.00	0.00
7404P2	AE Design Fee	(5,968.40)	(5,968.40)	0.00	0.00	0.00	0.00	(5,968.40)	0.00	0.00	5,968.40	5,968.40
7404S6	Project Related Supplies	(5,520.00)	(5,520.00)	0.00	0.00	0.00	0.00	(5,520.00)	5,520.00	5,520.00	0.00	0.00
Subtotal Account Pool: 74		**7,859.60**	**7,859.60**	**0.00**	**0.00**	**0.00**	**0.00**	**7,859.60**	**11,172.00**	**11,172.00**	**5,968.40**	**5,968.40**
Total Org: UTDC04		**7,859.60**	**7,859.60**	**0.00**	**0.00**	**0.00**	**0.00**	**7,859.60**	**11,172.00**	**11,172.00**	**5,968.40**	**5,968.40**
Total Fund: 1XT660		**7,859.60**	**7,859.60**	**0.00**	**0.00**	**0.00**	**0.00**	**7,859.60**	**11,172.00**	**11,172.00**	**5,968.40**	**5,968.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT661 - Roof Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(29.25)	(29.25)	0.00	0.00	0.00	0.00	(29.25)	0.00	0.00	29.25	29.25
Subtotal Account Pool: 71		**(29.25)**	**(29.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.25)**	**0.00**	**0.00**	**29.25**	**29.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(21,193.13)	136,286.87	0.00	18,033.35	3,100.00	21,133.35	115,153.52	82,970.38	213,920.38	10,204.00	88,792.75
7404C3	Secondary Construction	(1,801.60)	(1,801.60)	0.00	1,200.00	0.00	1,200.00	(3,001.60)	1,801.60	1,801.60	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,607.00)	(2,607.00)	0.00	0.00	0.00	0.00	(2,607.00)	0.00	0.00	2,607.00	2,607.00
7404C7	Campus Construction Support	(9,778.61)	34,551.61	(3,507.00)	12,852.31	0.00	12,852.31	21,699.30	9,396.61	9,396.61	382.00	382.00
7404F5	Window Treatment	0.00	0.00	0.00	1,395.00	0.00	1,395.00	(1,395.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(20,700.00)	(20,300.00)	0.00	0.00	400.00	400.00	(20,700.00)	20,300.00	20,300.00	0.00	0.00
7404P2	AE Design Fee	(10,225.00)	(10,225.00)	0.00	0.00	19,750.00	19,750.00	(29,975.00)	1,925.00	1,925.00	8,300.00	8,300.00
7404P5	Direct Hire Consultants	(11,230.00)	0.00	3,245.89	13,066.89	6,809.00	19,875.89	(19,875.89)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,706.00)	(1,706.00)	0.00	3,608.00	0.00	3,608.00	(5,314.00)	470.00	470.00	1,236.00	1,236.00
7404S6	Project Related Supplies	0.00	0.00	0.00	424.27	0.00	424.27	(424.27)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(28.40)	(28.40)	0.00	0.00	0.00	0.00	(28.40)	28.40	28.40	0.00	0.00
Subtotal Account Pool: 74		**(79,269.74)**	**134,170.48**	**(261.11)**	**50,579.82**	**30,059.00**	**80,638.82**	**53,531.66**	**116,891.99**	**247,841.99**	**22,729.00**	**101,317.75**
Total Org: UTDC04		**(79,298.99)**	**134,141.23**	**(261.11)**	**50,579.82**	**30,059.00**	**80,638.82**	**53,502.41**	**116,891.99**	**247,841.99**	**22,758.25**	**101,347.00**
Total Fund: 1XT661		**(79,298.99)**	**134,141.23**	**(261.11)**	**50,579.82**	**30,059.00**	**80,638.82**	**53,502.41**	**116,891.99**	**247,841.99**	**22,758.25**	**101,347.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT662 - Storm Water II Compliance											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(3,683.00)	(3,683.00)	0.00	3,841.25	0.00	3,841.25	(7,524.25)	3,683.00	3,683.00	0.00	0.00
Subtotal Account Pool: 61	**(3,683.00)**	**(3,683.00)**	**0.00**	**3,841.25**	**0.00**	**3,841.25**	**(7,524.25)**	**3,683.00**	**3,683.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	199.60	0.00	199.60	(199.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**199.60**	**0.00**	**199.60**	**(199.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	57,250.00	66,759.61	0.00	27,022.50	0.00	27,022.50	39,737.11	9,350.00	9,350.00	0.00	0.00
7404C7 Campus Construction Support	(49,317.59)	(9,317.59)	124.00	4,526.00	0.00	4,526.00	(13,843.59)	49,317.59	49,317.59	0.00	0.00
7404P9 Quality Control Inspect & Testing	0.00	0.00	0.00	288.00	212.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7404S6 Project Related Supplies	(1,914.65)	(1,914.65)	0.00	0.00	0.00	0.00	(1,914.65)	1,914.65	1,914.65	0.00	0.00
7404S7 Other Costs	(4,811.57)	(4,811.57)	0.00	712.38	0.00	712.38	(5,523.95)	4,811.57	4,811.57	0.00	0.00
Subtotal Account Pool: 74	**1,206.19**	**50,715.80**	**124.00**	**32,548.88**	**212.00**	**32,760.88**	**17,954.92**	**65,393.81**	**65,393.81**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	4,957.40	4,957.40	0.00	4,957.40	(4,957.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,957.40**	**4,957.40**	**0.00**	**4,957.40**	**(4,957.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(2,476.81)**	**47,032.80**	**5,081.40**	**41,547.13**	**212.00**	**41,759.13**	**5,273.67**	**69,076.81**	**69,076.81**	**0.00**	**0.00**
Total Fund: 1XT662	**(2,476.81)**	**47,032.80**	**5,081.40**	**41,547.13**	**212.00**	**41,759.13**	**5,273.67**	**69,076.81**	**69,076.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT663 - VAT Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	83,015.00	183,015.00	0.00	9,605.00	8,270.90	17,875.90	165,139.10	116,985.00	116,985.00	0.00	0.00
7404C3	Secondary Construction	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(6,600.00)	(6,600.00)	0.00	2,660.00	8,900.00	11,560.00	(18,160.00)	6,600.00	6,600.00	0.00	0.00
7404C7	Campus Construction Support	(5,927.33)	(5,927.33)	0.00	0.00	0.00	0.00	(5,927.33)	5,927.33	5,927.33	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	11,042.50	7,250.00	18,292.50	(18,292.50)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(21,799.88)	(21,799.88)	0.00	1,340.00	0.00	1,340.00	(23,139.88)	15,911.50	15,911.50	5,888.38	5,888.38
Subtotal Account Pool: 74		**48,627.79**	**148,627.79**	**0.00**	**24,647.50**	**24,420.90**	**49,068.40**	**99,559.39**	**145,483.83**	**145,483.83**	**5,888.38**	**5,888.38**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(40,335.00)	(40,335.00)	0.00	0.00	0.00	0.00	(40,335.00)	40,335.00	40,335.00	0.00	0.00
Subtotal Account Pool: 7Z		**(40,335.00)**	**(40,335.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,335.00)**	**40,335.00**	**40,335.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,292.79**	**108,292.79**	**0.00**	**24,647.50**	**24,420.90**	**49,068.40**	**59,224.39**	**185,818.83**	**185,818.83**	**5,888.38**	**5,888.38**
Total Fund: 1XT663		**8,292.79**	**108,292.79**	**0.00**	**24,647.50**	**24,420.90**	**49,068.40**	**59,224.39**	**185,818.83**	**185,818.83**	**5,888.38**	**5,888.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT664 - Reline Congreve Sewer											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT664	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT665 - Child Care Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	10,000.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	8,800.00	8,800.00	0.00	0.00
Subtotal Account Pool: 74		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**	**0.00**	**0.00**
Total Fund: 1XT665		**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT666 - Install Sprinkler 1 Leavitt											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	5,500.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**74,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**74,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT666	**80,000.00**	**80,000.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**74,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT667 - PCAC Trans RM Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT667	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT668 - Install CW Line Morse											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT668	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT669 - C-Lot Repair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT669	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT670 - Conant Court Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(10,000.00)	0.00	0.00	0.00	10,000.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT670		**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT671 - Parsons 213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	0.00	0.00	1,008.00	1,008.00
7404C7	Campus Construction Support	1,008.00	1,008.00	0.00	0.00	0.00	0.00	1,008.00	0.00	0.00	1,051.81	1,051.81
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.81**	**2,059.81**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.81**	**2,059.81**
Total Fund: 1XT671		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.81**	**2,059.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT672 - Stoke 3-Way Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,240.00)	(1,240.00)	0.00	0.00	0.00	0.00	(1,240.00)	0.00	0.00	1,240.00	1,240.00
7404C7	Campus Construction Support	1,240.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**1,240.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**1,240.00**
Total Fund: 1XT672		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**1,240.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT673 - MUB Conference Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,165.00)	(6,165.00)	0.00	0.00	0.00	0.00	(6,165.00)	0.00	0.00	6,165.00	6,165.00
7404C7	Campus Construction Support	6,165.00	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,165.00**	**6,165.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,165.00**	**6,165.00**
Total Fund: 1XT673		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,165.00**	**6,165.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT674 - Kendall Sink												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(996.65)	(996.65)	0.00	0.00	0.00	0.00	(996.65)	0.00	0.00	996.65	996.65
7404C7	Campus Construction Support	996.65	996.65	0.00	0.00	0.00	0.00	996.65	0.00	0.00	1,403.35	1,403.35
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Total Fund: 1XT674		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT675 - VanDerGraf Chamber Fill											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,912.00	14,912.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,912.00**	**14,912.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,912.00**	**14,912.00**
Total Fund: 1XT675	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,912.00**	**14,912.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT676 - Morse 136 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	16,770.00	16,770.00	0.00	0.00	0.00	0.00	16,770.00	3,540.00	3,540.00	0.00	0.00
7404C7	Campus Construction Support	(16,770.00)	(16,770.00)	0.00	0.00	0.00	0.00	(16,770.00)	904.58	904.58	15,865.42	15,865.42
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.58**	**4,444.58**	**15,865.42**	**15,865.42**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.58**	**4,444.58**	**15,865.42**	**15,865.42**
Total Fund: 1XT676		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.58**	**4,444.58**	**15,865.42**	**15,865.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT677 - Hubbard Cupboard											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(5,299.00)	(5,299.00)	0.00	0.00	0.00	0.00	(5,299.00)	0.00	0.00	5,299.00	5,299.00
Subtotal Account Pool: 74	**(5,299.00)**	**(5,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,299.00)**	**0.00**	**0.00**	**5,299.00**	**5,299.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	5,299.00	5,299.00	0.00	0.00	0.00	0.00	5,299.00	0.00	0.00	(5,299.00)	(5,299.00)
Subtotal Account Pool: 7Z	**5,299.00**	**5,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,299.00**	**0.00**	**0.00**	**(5,299.00)**	**(5,299.00)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT677	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT678 - Babcock Furnace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(7,743.19)	(7,743.19)	0.00	0.00	0.00	0.00	(7,743.19)	0.00	0.00	7,743.19	7,743.19
Subtotal Account Pool: 74	**(7,743.19)**	**(7,743.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,743.19)**	**0.00**	**0.00**	**7,743.19**	**7,743.19**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	7,743.19	7,743.19	0.00	0.00	0.00	0.00	7,743.19	0.00	0.00	(7,743.19)	(7,743.19)
Subtotal Account Pool: 7Z	**7,743.19**	**7,743.19**	**0.00**	**0.00**	**0.00**	**0.00**	**7,743.19**	**0.00**	**0.00**	**(7,743.19)**	**(7,743.19)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT678	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT679 - Christensen Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(3,204.00)	(3,204.00)	0.00	0.00	0.00	0.00	(3,204.00)	0.00	0.00	3,204.00	3,204.00
Subtotal Account Pool: 74	**(3,204.00)**	**(3,204.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,204.00)**	**0.00**	**0.00**	**3,204.00**	**3,204.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	3,204.00	3,204.00	0.00	0.00	0.00	0.00	3,204.00	0.00	0.00	(3,204.00)	(3,204.00)
Subtotal Account Pool: 7Z	**3,204.00**	**3,204.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,204.00**	**0.00**	**0.00**	**(3,204.00)**	**(3,204.00)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT679	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT680 - Williamson Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(5,408.00)	(5,408.00)	0.00	0.00	0.00	0.00	(5,408.00)	0.00	0.00	5,408.00	5,408.00
Subtotal Account Pool: 74	**(5,408.00)**	**(5,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,408.00)**	**0.00**	**0.00**	**5,408.00**	**5,408.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	5,408.00	5,408.00	0.00	0.00	0.00	0.00	5,408.00	0.00	0.00	(5,408.00)	(5,408.00)
Subtotal Account Pool: 7Z	**5,408.00**	**5,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,408.00**	**0.00**	**0.00**	**(5,408.00)**	**(5,408.00)**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT680	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT681 - Parsons 138 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(15,148.60)	(15,148.60)	0.00	0.00	0.00	0.00	(15,148.60)	0.00	0.00	15,034.60	15,034.60
7404C3	Secondary Construction	(616.64)	(616.64)	0.00	0.00	0.00	0.00	(616.64)	0.00	0.00	616.64	616.64
7404C7	Campus Construction Support	15,765.24	15,765.24	0.00	0.00	0.00	0.00	15,765.24	0.00	0.00	102.00	102.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.24**	**15,753.24**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.24**	**15,753.24**
Total Fund: 1XT681		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,753.24**	**15,753.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT682 - Horton Room 130												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,609.43)	(3,609.43)	0.00	0.00	0.00	0.00	(3,609.43)	0.00	0.00	1,411.20	1,411.20
7404C3	Secondary Construction	(2,076.50)	(2,076.50)	0.00	0.00	0.00	0.00	(2,076.50)	0.00	0.00	2,076.50	2,076.50
7404C7	Campus Construction Support	13,328.19	13,328.19	0.00	0.00	0.00	0.00	13,328.19	0.00	0.00	6,671.81	6,671.81
7404F1	Furniture and Furnishings	(7,642.26)	(7,642.26)	0.00	0.00	0.00	0.00	(7,642.26)	0.00	0.00	7,642.26	7,642.26
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,801.77**	**17,801.77**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,801.77**	**17,801.77**
Total Fund: 1XT682		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,801.77**	**17,801.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT683 - UNH-M Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT683		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT685 - Racquet Ball Courts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,568.48)	(3,568.48)	0.00	0.00	0.00	0.00	(3,568.48)	3,568.48	3,568.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(620.80)	(620.80)	0.00	0.00	0.00	0.00	(620.80)	210.00	210.00	410.80	410.80
Subtotal Account Pool: 71		**(4,189.28)**	**(4,189.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,189.28)**	**3,778.48**	**3,778.48**	**410.80**	**410.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	41,428.61	27,712.29	0.00	0.00	0.00	0.00	27,712.29	4,291.00	4,291.00	26,815.40	26,815.40
7404C2	Contingency on Primary Constr- Bud	(1,571.12)	(1,571.12)	0.00	0.00	0.00	0.00	(1,571.12)	1,571.12	1,571.12	0.00	0.00
7404C7	Campus Construction Support	(3,760.72)	(3,760.72)	0.00	0.00	0.00	0.00	(3,760.72)	2,071.80	2,071.80	1,688.92	1,688.92
7404F1	Furniture and Furnishings	(13,245.80)	(13,245.80)	0.00	0.00	0.00	0.00	(13,245.80)	5,092.89	5,092.89	8,152.91	8,152.91
7404F5	Window Treatment	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	255.00	255.00	0.00	0.00
Subtotal Account Pool: 74		**22,595.97**	**8,879.65**	**0.00**	**0.00**	**0.00**	**0.00**	**8,879.65**	**13,281.81**	**13,281.81**	**36,657.23**	**36,657.23**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	4,690.37	4,690.37	0.00	4,690.37	(4,690.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**4,690.37**	**4,690.37**	**0.00**	**4,690.37**	**(4,690.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**18,406.69**	**4,690.37**	**4,690.37**	**4,690.37**	**0.00**	**4,690.37**	**0.00**	**17,060.29**	**17,060.29**	**37,068.03**	**37,068.03**
Total Fund: 1XT685		**18,406.69**	**4,690.37**	**4,690.37**	**4,690.37**	**0.00**	**4,690.37**	**0.00**	**17,060.29**	**17,060.29**	**37,068.03**	**37,068.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT686 - Rec Sports Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(8,763.00)	(8,763.00)	0.00	0.00	0.00	0.00	(8,763.00)	0.00	0.00	8,763.00	8,763.00
7404C7	Campus Construction Support	8,763.00	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00	0.00	5,726.04	5,726.04
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,489.04**	**14,489.04**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,489.04**	**14,489.04**
Total Fund: 1XT686		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,489.04**	**14,489.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT687 - Kendall Library A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	10,400.00	400.00	0.00	0.00	0.00	0.00	400.00	4,950.00	4,950.00	50,200.00	50,200.00
7404P4 AE Reimbursable Costs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 74	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**	**50,600.00**	**50,600.00**
Total Org: UTDC04	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**	**50,600.00**	**50,600.00**
Total Fund: 1XT687	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,950.00**	**4,950.00**	**50,600.00**	**50,600.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT688 - Telecom UPS/ Generator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,273.15	2,273.15	0.00	0.00	0.00	0.00	2,273.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,273.15)	(2,273.15)	0.00	0.00	0.00	0.00	(2,273.15)	0.00	0.00	18,896.50	18,896.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,896.50**	**18,896.50**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,896.50**	**18,896.50**
Total Fund: 1XT688		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,896.50**	**18,896.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT689 - Morse room 372 & 373												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(4,901.64)	(4,901.64)	0.00	0.00	0.00	0.00	(4,901.64)	0.00	0.00	4,901.64	4,901.64
7404C7	Campus Construction Support	5,477.21	5,477.21	0.00	0.00	0.00	0.00	5,477.21	0.00	0.00	18,122.79	18,122.79
Subtotal Account Pool: 74		**575.57**	**575.57**	**0.00**	**0.00**	**0.00**	**0.00**	**575.57**	**0.00**	**0.00**	**23,024.43**	**23,024.43**
Total Org: UTDC04		**575.57**	**575.57**	**0.00**	**0.00**	**0.00**	**0.00**	**575.57**	**0.00**	**0.00**	**23,024.43**	**23,024.43**
Total Fund: 1XT689		**575.57**	**575.57**	**0.00**	**0.00**	**0.00**	**0.00**	**575.57**	**0.00**	**0.00**	**23,024.43**	**23,024.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT690 - BSC Consolidation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,664.00)	(1,664.00)	0.00	0.00	0.00	0.00	(1,664.00)	1,664.00	1,664.00	0.00	0.00
Subtotal Account Pool: 71		**(1,664.00)**	**(1,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,664.00)**	**1,664.00**	**1,664.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,645.37	5,645.37	0.00	0.00	0.00	0.00	5,645.37	114,935.50	114,935.50	60,286.50	60,286.50
7404P4	AE Reimbursable Costs	(7.97)	(7.97)	0.00	0.00	0.00	0.00	(7.97)	0.00	0.00	7.97	7.97
7404P5	Direct Hire Consultants	(7,796.40)	(7,796.40)	0.00	0.00	0.00	0.00	(7,796.40)	0.00	0.00	7,796.40	7,796.40
Subtotal Account Pool: 74		**(2,159.00)**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.00)**	**114,935.50**	**114,935.50**	**68,090.87**	**68,090.87**
Total Org: UTDC04		**(3,823.00)**	**(3,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,823.00)**	**116,599.50**	**116,599.50**	**68,090.87**	**68,090.87**
Total Fund: 1XT690		**(3,823.00)**	**(3,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,823.00)**	**116,599.50**	**116,599.50**	**68,090.87**	**68,090.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT691 - LSA Feasability Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	22,666.00	20,380.75	0.00	0.00	0.00	0.00	20,380.75	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(20,380.75)	(20,380.75)	0.00	0.00	0.00	0.00	(20,380.75)	0.00	0.00	20,380.75	20,380.75
Subtotal Account Pool: 74		**2,285.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,380.75**	**20,380.75**
Total Org: UTDC04		**2,285.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,380.75**	**20,380.75**
Total Fund: 1XT691		**2,285.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,380.75**	**20,380.75**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT692 - Dean's Office Suite												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	18,950.00	18,950.00	0.00	0.00	0.00	0.00	18,950.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(16,500.00)	(13,600.00)	0.00	0.00	0.00	0.00	(13,600.00)	13,600.00	13,600.00	0.00	0.00
Subtotal Account Pool: 74		**2,450.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**13,600.00**	**13,600.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,450.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**13,600.00**	**13,600.00**	**0.00**	**0.00**
Total Fund: 1XT692		**2,450.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**13,600.00**	**13,600.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT693 - CMAQ DOT Grant											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT693	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT694 - Zercher Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(2,180.20)	(2,180.20)	0.00	0.00	0.00	0.00	(2,180.20)	0.00	0.00	2,180.20	2,180.20
7404C7	Campus Construction Support	2,180.20	2,180.20	0.00	0.00	0.00	0.00	2,180.20	0.00	0.00	8,634.80	8,634.80
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,815.00**	**10,815.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,815.00**	**10,815.00**
Total Fund: 1XT694		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,815.00**	**10,815.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT695 - Service Building Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	18,350.00	18,350.00	0.00	0.00	0.00	0.00	18,350.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,530.93)	(11,530.93)	0.00	0.00	0.00	0.00	(11,530.93)	0.00	0.00	11,530.93	11,530.93
7404S6	Project Related Supplies	(5,967.34)	(5,967.34)	0.00	0.00	0.00	0.00	(5,967.34)	0.00	0.00	5,967.34	5,967.34
7404S7	Other Costs	(420.93)	(420.93)	0.00	0.00	0.00	0.00	(420.93)	0.00	0.00	420.93	420.93
Subtotal Account Pool: 74		**430.80**	**430.80**	**0.00**	**0.00**	**0.00**	**0.00**	**430.80**	**0.00**	**0.00**	**17,919.20**	**17,919.20**
Total Org: UTDC04		**430.80**	**430.80**	**0.00**	**0.00**	**0.00**	**0.00**	**430.80**	**0.00**	**0.00**	**17,919.20**	**17,919.20**
Total Fund: 1XT695		**430.80**	**430.80**	**0.00**	**0.00**	**0.00**	**0.00**	**430.80**	**0.00**	**0.00**	**17,919.20**	**17,919.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT696 - Nesmith Space Migration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	1,040.00	1,040.00
Subtotal Account Pool: 74		**18,960.00**	**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,960.00**	**0.00**	**0.00**	**1,040.00**	**1,040.00**
Total Org: UTDC04		**18,960.00**	**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,960.00**	**0.00**	**0.00**	**1,040.00**	**1,040.00**
Total Fund: 1XT696		**18,960.00**	**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,960.00**	**0.00**	**0.00**	**1,040.00**	**1,040.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT697 - Demeritt Rooms 21/20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,805.00	7,402.25	0.00	0.00	0.00	0.00	7,402.25	0.00	0.00	10,995.00	10,995.00
7404C7	Campus Construction Support	(7,273.11)	(7,273.11)	0.00	0.00	0.00	0.00	(7,273.11)	0.00	0.00	7,273.11	7,273.11
7404F2	Equipment under Facility Projects	(129.14)	(129.14)	0.00	0.00	0.00	0.00	(129.14)	0.00	0.00	129.14	129.14
Subtotal Account Pool: 74		**402.75**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,397.25**	**18,397.25**
Total Org: UTDC04		**402.75**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,397.25**	**18,397.25**
Total Fund: 1XT697		**402.75**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**18,397.25**	**18,397.25**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT698 - Demeritt Rm 5 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	3,032.00	2,143.61	0.00	0.00	0.00	0.00	2,143.61	0.00	0.00	6,268.00	6,268.00
7404C7	Campus Construction Support	(2,143.61)	(2,143.61)	0.00	0.00	0.00	0.00	(2,143.61)	0.00	0.00	2,143.61	2,143.61
Subtotal Account Pool: 74		**888.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,411.61**	**8,411.61**
Total Org: UTDC04		**888.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,411.61**	**8,411.61**
Total Fund: 1XT698		**888.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,411.61**	**8,411.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT699 - Wildcat Statue												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(522.80)	(522.80)	0.00	2,861.22	0.00	2,861.22	(3,384.02)	522.80	522.80	0.00	0.00
71C100	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**(622.80)**	**(622.80)**	**0.00**	**2,861.22**	**0.00**	**2,861.22**	**(3,484.02)**	**622.80**	**622.80**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	56,666.00	107,250.00	26,812.50	92,300.00	48,262.50	140,562.50	(33,312.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	12,750.00	0.00	3,508.24	0.00	3,508.24	9,241.76	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	5,000.00	0.00	1,766.04	733.96	2,500.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**56,666.00**	**160,000.00**	**26,812.50**	**97,574.28**	**48,996.46**	**146,570.74**	**13,429.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**56,043.20**	**159,377.20**	**26,812.50**	**100,435.50**	**48,996.46**	**149,431.96**	**9,945.24**	**622.80**	**622.80**	**0.00**	**0.00**
Total Fund: 1XT699		**56,043.20**	**159,377.20**	**26,812.50**	**100,435.50**	**48,996.46**	**149,431.96**	**9,945.24**	**622.80**	**622.80**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT700 - McDaniel Drive Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,195,984.44	1,241,984.44	0.00	0.00	0.00	0.00	1,241,984.44	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,198,012.00)	(1,198,012.00)	0.00	0.00	0.00	0.00	(1,198,012.00)	287,360.00	287,360.00	910,652.00	910,652.00
7404P9	Quality Control Inspect & Testing	(24,000.00)	(22,540.79)	0.00	0.00	0.00	0.00	(22,540.79)	22,540.79	22,540.79	0.00	0.00
Subtotal Account Pool: 74		**(26,027.56)**	**21,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**21,431.65**	**309,900.79**	**309,900.79**	**910,652.00**	**910,652.00**
Total Org: UTDC04		**(26,027.56)**	**21,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**21,431.65**	**309,900.79**	**309,900.79**	**910,652.00**	**910,652.00**
Total Fund: 1XT700		**(26,027.56)**	**21,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**21,431.65**	**309,900.79**	**309,900.79**	**910,652.00**	**910,652.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT701 - Demeritt Renovation Rm 3&7												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	14,557.00	14,557.00	0.00	0.00	0.00	0.00	14,557.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,266.50)	(14,266.50)	0.00	0.00	0.00	0.00	(14,266.50)	0.00	0.00	14,266.50	14,266.50
Subtotal Account Pool: 74		**290.50**	**290.50**	**0.00**	**0.00**	**0.00**	**0.00**	**290.50**	**0.00**	**0.00**	**14,266.50**	**14,266.50**
Total Org: UTDC04		**290.50**	**290.50**	**0.00**	**0.00**	**0.00**	**0.00**	**290.50**	**0.00**	**0.00**	**14,266.50**	**14,266.50**
Total Fund: 1XT701		**290.50**	**290.50**	**0.00**	**0.00**	**0.00**	**0.00**	**290.50**	**0.00**	**0.00**	**14,266.50**	**14,266.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT702 - Ballard Street Feasibility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	144,000.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(72,300.00)	(68,685.00)	7,230.00	(7,230.00)	10,845.00	3,615.00	(72,300.00)	25,305.00	25,305.00	43,380.00	43,380.00
Subtotal Account Pool: 74		**71,700.00**	**75,315.00**	**7,230.00**	**(7,230.00)**	**10,845.00**	**3,615.00**	**71,700.00**	**25,305.00**	**25,305.00**	**43,380.00**	**43,380.00**
Total Org: UTDC04		**71,700.00**	**75,315.00**	**7,230.00**	**(7,230.00)**	**10,845.00**	**3,615.00**	**71,700.00**	**25,305.00**	**25,305.00**	**43,380.00**	**43,380.00**
Total Fund: 1XT702		**71,700.00**	**75,315.00**	**7,230.00**	**(7,230.00)**	**10,845.00**	**3,615.00**	**71,700.00**	**25,305.00**	**25,305.00**	**43,380.00**	**43,380.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT703 - 1 Leavitt Lane Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(10,767.44)	(10,767.44)	0.00	0.00	0.00	0.00	(10,767.44)	4,738.89	4,738.89	6,028.55	6,028.55
Subtotal Account Pool: 71		**(10,767.44)**	**(10,767.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,767.44)**	**4,738.89**	**4,738.89**	**6,028.55**	**6,028.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(30,437.00)	(30,437.00)	0.00	0.00	0.00	0.00	(30,437.00)	3,305.00	3,305.00	27,132.00	27,132.00
7404C3	Secondary Construction	(10,416.50)	(9,796.50)	0.00	0.00	0.00	0.00	(9,796.50)	0.00	0.00	9,796.50	9,796.50
7404C7	Campus Construction Support	(34,957.93)	(34,957.93)	0.00	0.00	0.00	0.00	(34,957.93)	2,910.93	2,910.93	32,047.00	32,047.00
7404F1	Furniture and Furnishings	(22,428.74)	(22,428.74)	0.00	0.00	0.00	0.00	(22,428.74)	16,789.94	16,789.94	5,638.80	5,638.80
7404F4	Signage	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
7404F5	Window Treatment	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	235.00	235.00
7404P2	AE Design Fee	(6,350.00)	(6,350.00)	0.00	0.00	0.00	0.00	(6,350.00)	580.00	580.00	5,770.00	5,770.00
7404S5	Project Related Moving & Storage	(2,416.00)	(2,416.00)	0.00	0.00	0.00	0.00	(2,416.00)	1,111.25	1,111.25	1,304.75	1,304.75
7404S7	Other Costs	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	48.00	48.00
Subtotal Account Pool: 74		**17,515.83**	**18,135.83**	**0.00**	**0.00**	**0.00**	**0.00**	**18,135.83**	**24,697.12**	**24,697.12**	**82,167.05**	**82,167.05**
Total Org: UTDC04		**6,748.39**	**7,368.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,368.39**	**29,436.01**	**29,436.01**	**88,195.60**	**88,195.60**
Total Fund: 1XT703		**6,748.39**	**7,368.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,368.39**	**29,436.01**	**29,436.01**	**88,195.60**	**88,195.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT704 - IWO Lease											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F3 Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**
Total Fund: 1XT704	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT705 - DOT Shelter and Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(92,884.50)	(92,529.50)	0.00	0.00	0.00	0.00	(92,529.50)	72,219.50	72,219.50	20,310.00	20,310.00
7404C7	Campus Construction Support	(7,052.23)	(7,052.23)	0.00	0.00	0.00	0.00	(7,052.23)	19,507.73	19,507.73	44.50	44.50
7404F2	Equipment under Facility Projects	105,672.00	105,672.00	0.00	0.00	0.00	0.00	105,672.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	2,600.00	2,600.00
7404S2	USNH Admin- Personnel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
Subtotal Account Pool: 74		**5,335.27**	**5,690.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.27**	**91,727.23**	**91,727.23**	**23,082.50**	**23,082.50**
Total Org: UTDC04		**5,335.27**	**5,690.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.27**	**91,727.23**	**91,727.23**	**23,082.50**	**23,082.50**
Total Fund: 1XT705		**5,335.27**	**5,690.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.27**	**91,727.23**	**91,727.23**	**23,082.50**	**23,082.50**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT706 - Putnam HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	16,900.00	16,900.00	0.00	0.00	0.00	0.00	16,900.00	2,100.00	2,100.00	25,000.00	25,000.00
7404C2	Contingency on Primary Constr- Bud	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	1,116.28	1,116.28	3,383.72	3,383.72
7404C7	Campus Construction Support	(4,150.00)	(4,150.00)	0.00	0.00	0.00	0.00	(4,150.00)	0.00	0.00	4,150.00	4,150.00
Subtotal Account Pool: 74		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**3,216.28**	**3,216.28**	**32,533.72**	**32,533.72**
Total Org: UTDC04		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**3,216.28**	**3,216.28**	**32,533.72**	**32,533.72**
Total Fund: 1XT706		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**3,216.28**	**3,216.28**	**32,533.72**	**32,533.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT707 - PCAC Flood Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,111.44	6,111.44	0.00	0.00	0.00	0.00	6,111.44	10,828.56	10,828.56	32,060.00	32,060.00
7404C5	Abatement of Hazardous Materials	(10,080.00)	(10,080.00)	0.00	0.00	0.00	0.00	(10,080.00)	0.00	0.00	10,080.00	10,080.00
7404C7	Campus Construction Support	(11,645.00)	(11,645.00)	0.00	6,976.66	0.00	6,976.66	(18,621.66)	0.00	0.00	11,645.00	11,645.00
7404F3	Telecommunications Systems	76,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	(6,700.00)	(6,700.00)	0.00	0.00	0.00	0.00	(6,700.00)	0.00	0.00	6,700.00	6,700.00
7404S6	Project Related Supplies	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	275.00	275.00
7404S7	Other Costs	(36,875.06)	(36,875.06)	0.00	0.00	0.00	0.00	(36,875.06)	31,858.00	31,858.00	5,017.06	5,017.06
Subtotal Account Pool: 74		**16,536.38**	**16,536.38**	**0.00**	**6,976.66**	**0.00**	**6,976.66**	**9,559.72**	**42,686.56**	**42,686.56**	**65,777.06**	**65,777.06**
Total Org: UTDC04		**16,536.38**	**16,536.38**	**0.00**	**6,976.66**	**0.00**	**6,976.66**	**9,559.72**	**42,686.56**	**42,686.56**	**65,777.06**	**65,777.06**
Total Fund: 1XT707		**16,536.38**	**16,536.38**	**0.00**	**6,976.66**	**0.00**	**6,976.66**	**9,559.72**	**42,686.56**	**42,686.56**	**65,777.06**	**65,777.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT708 - Memorials and Tributes												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(197.10)	(197.10)	205.00	205.00	0.00	205.00	(402.10)	197.10	197.10	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,552.90**	**2,552.90**	**205.00**	**205.00**	**0.00**	**205.00**	**2,347.90**	**197.10**	**197.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	8,575.00	0.00	8,575.00	(8,575.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,565.00)	(1,565.00)	0.00	0.00	0.00	0.00	(1,565.00)	1,565.00	1,565.00	0.00	0.00
7404C7	Campus Construction Support	2,750.00	2,750.00	0.00	2,560.06	0.00	2,560.06	189.94	0.00	0.00	0.00	0.00
7404C8	Landscaping	(2,435.00)	(2,435.00)	0.00	725.00	0.00	725.00	(3,160.00)	2,435.00	2,435.00	0.00	0.00
Subtotal Account Pool: 74		**(1,250.00)**	**(1,250.00)**	**0.00**	**11,860.06**	**0.00**	**11,860.06**	**(13,110.06)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,302.90**	**1,302.90**	**205.00**	**12,065.06**	**0.00**	**12,065.06**	**(10,762.16)**	**4,197.10**	**4,197.10**	**0.00**	**0.00**
Total Fund: 1XT708		**1,302.90**	**1,302.90**	**205.00**	**12,065.06**	**0.00**	**12,065.06**	**(10,762.16)**	**4,197.10**	**4,197.10**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT709 - ROTC Power Rm 207											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 74	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Org: UTDC04	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Total Fund: 1XT709	**150.00**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT710 - Parson Hall Code Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,107.53	16,107.53	0.00	0.00
Subtotal Account Pool: 74		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,107.53**	**16,107.53**	**0.00**	**0.00**
Total Org: UTDC04		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,107.53**	**16,107.53**	**0.00**	**0.00**
Total Fund: 1XT710		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,107.53**	**16,107.53**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT711 - Telecom Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	3,525.00	3,525.00
Subtotal Account Pool: 71		**(3,525.00)**	**(3,525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,525.00)**	**0.00**	**0.00**	**3,525.00**	**3,525.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,100.00)	0.00	0.00	4,340.00	0.00	4,340.00	(4,340.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	9,946.11	9,946.11	0.00	0.00	0.00	0.00	9,946.11	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(24,775.10)	(21,353.50)	0.00	0.00	3,421.60	3,421.60	(24,775.10)	5,785.00	5,785.00	15,568.50	15,568.50
7404C7	Campus Construction Support	24,745.10	24,745.10	0.00	461.35	0.00	461.35	24,283.75	6,240.40	6,240.40	57,939.90	57,939.90
7404F1	Furniture and Furnishings	4,344.96	4,344.96	0.00	0.00	0.00	0.00	4,344.96	16,505.15	16,505.15	1,361.00	1,361.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
7404P9	Quality Control Inspect & Testing	(1,300.00)	(700.00)	600.00	600.00	0.00	600.00	(1,300.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 74		**11,861.07**	**16,982.67**	**600.00**	**5,401.35**	**3,421.60**	**8,822.95**	**8,159.72**	**29,230.55**	**29,230.55**	**75,639.40**	**75,639.40**
Total Org: UTDC04		**8,336.07**	**13,457.67**	**600.00**	**5,401.35**	**3,421.60**	**8,822.95**	**4,634.72**	**29,230.55**	**29,230.55**	**79,164.40**	**79,164.40**
Total Fund: 1XT711		**8,336.07**	**13,457.67**	**600.00**	**5,401.35**	**3,421.60**	**8,822.95**	**4,634.72**	**29,230.55**	**29,230.55**	**79,164.40**	**79,164.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT712 - Parsons Rm 247 Lab Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,475.00	7,475.00	0.00	0.00	0.00	0.00	7,475.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	1,885.00	1,885.00
7404C5	Abatement of Hazardous Materials	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	4,400.00	4,400.00
7404C7	Campus Construction Support	1,432.67	1,432.67	0.00	0.00	0.00	0.00	1,432.67	247.50	247.50	11,994.83	11,994.83
7404F5	Window Treatment	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	925.00	925.00	0.00	0.00
Subtotal Account Pool: 74		**1,697.67**	**1,697.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.67**	**1,172.50**	**1,172.50**	**18,279.83**	**18,279.83**
Total Org: UTDC04		**1,697.67**	**1,697.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.67**	**1,172.50**	**1,172.50**	**18,279.83**	**18,279.83**
Total Fund: 1XT712		**1,697.67**	**1,697.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.67**	**1,172.50**	**1,172.50**	**18,279.83**	**18,279.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT713 - Highland House AIRMAP Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P7 Site Survey	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT713	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT714 - UNH Utility Infrastructure Proj												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,153.99)	(1,153.99)	0.00	0.00	0.00	0.00	(1,153.99)	1,153.99	1,153.99	0.00	0.00
718000	Telecom-General	5,000.00	5,000.00	0.00	1,511.56	0.00	1,511.56	3,488.44	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,233.00	0.00	3,233.00	(3,233.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(9,827.05)	(9,827.05)	60.00	9,044.69	0.00	9,044.69	(18,871.74)	4,097.25	4,097.25	5,729.80	5,729.80
Subtotal Account Pool: 71		**(5,981.04)**	**(5,981.04)**	**60.00**	**13,789.25**	**0.00**	**13,789.25**	**(19,770.29)**	**5,251.24**	**5,251.24**	**5,729.80**	**5,729.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740454	Construct-Quality Control & Testing	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
7404C1	Construction- Primary	(3,243,809.00)	7,425,583.00	351,726.00	7,571,204.00	993,398.45	8,564,602.45	(1,139,019.45)	11,492,363.00	16,505,183.00	2,223,234.00	2,223,234.00
7404C2	Contingency on Primary Constr- Bud	1,046,160.00	1,046,160.00	0.00	0.00	0.00	0.00	1,046,160.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(263,764.71)	(27,735.70)	0.00	151,240.00	192,308.00	343,548.00	(371,283.70)	370,278.89	370,278.89	7,456.81	7,456.81
7404C4	Contingency on Secondary Const- Bud	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(68,523.95)	(68,523.95)	0.00	155.00	0.00	155.00	(68,678.95)	13,769.88	13,769.88	79,754.07	79,754.07
7404C8	Landscaping	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	100,000.00	100,000.00
7404P5	Direct Hire Consultants	14,800.00	14,870.00	0.00	0.00	3,300.00	3,300.00	11,570.00	5,130.00	5,130.00	0.00	0.00
7404P7	Site Survey	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(13,450.00)	(13,450.00)	0.00	0.00	0.00	0.00	(13,450.00)	4,350.00	4,350.00	9,100.00	9,100.00
7404P9	Quality Control Inspect & Testing	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(207.68)	(207.68)	0.00	0.00	0.00	0.00	(207.68)	387.68	387.68	0.00	0.00
7404S4	Permits and Fees	44,775.00	44,775.00	0.00	1,000.00	0.00	1,000.00	43,775.00	225.00	225.00	0.00	0.00
7404S6	Project Related Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	13,392.00	13,392.00	0.00	13,392.00	0.00	13,392.00	0.00	36,608.00	36,608.00	0.00	0.00
7404U1	General Contingency	117,710.00	117,710.00	0.00	0.00	0.00	0.00	117,710.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,265,993.34)**	**8,639,497.67**	**351,726.00**	**7,736,991.00**	**1,189,006.45**	**8,925,997.45**	**(286,499.78)**	**11,923,137.45**	**16,935,957.45**	**2,419,544.88**	**2,419,544.88**
Total Org: UTDC04		**(2,271,974.38)**	**8,633,516.63**	**351,786.00**	**7,750,780.25**	**1,189,006.45**	**8,939,786.70**	**(306,270.07)**	**11,928,388.69**	**16,941,208.69**	**2,425,274.68**	**2,425,274.68**
Total Fund: 1XT714		**(2,271,974.38)**	**8,633,516.63**	**351,786.00**	**7,750,780.25**	**1,189,006.45**	**8,939,786.70**	**(306,270.07)**	**11,928,388.69**	**16,941,208.69**	**2,425,274.68**	**2,425,274.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT715 - Parsons Hall Phase I Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(362.12)	(362.12)	0.00	0.00	0.00	0.00	(362.12)	362.12	362.12	0.00	0.00
7404P1	Pre-Design Planning	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(33,224.87)	(33,224.87)	0.00	0.00	0.00	0.00	(33,224.87)	33,224.87	33,224.87	0.00	0.00
7404S7	Other Costs	(1,416.89)	(1,416.89)	0.00	0.00	0.00	0.00	(1,416.89)	1,416.89	1,416.89	0.00	0.00
Subtotal Account Pool: 74		**996.12**	**996.12**	**0.00**	**0.00**	**0.00**	**0.00**	**996.12**	**35,003.88**	**35,003.88**	**0.00**	**0.00**
Total Org: UTDC04		**996.12**	**996.12**	**0.00**	**0.00**	**0.00**	**0.00**	**996.12**	**35,003.88**	**35,003.88**	**0.00**	**0.00**
Total Fund: 1XT715		**996.12**	**996.12**	**0.00**	**0.00**	**0.00**	**0.00**	**996.12**	**35,003.88**	**35,003.88**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT716 - Env Tech Bldg Addition Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	31,723.86	31,883.00	0.00	183.00	0.00	183.00	31,700.00	18,117.00	18,117.00	0.00	0.00
Subtotal Account Pool: 74	**31,723.86**	**31,883.00**	**0.00**	**183.00**	**0.00**	**183.00**	**31,700.00**	**18,117.00**	**18,117.00**	**0.00**	**0.00**
Total Org: UTDC04	**31,723.86**	**31,883.00**	**0.00**	**183.00**	**0.00**	**183.00**	**31,700.00**	**18,117.00**	**18,117.00**	**0.00**	**0.00**
Total Fund: 1XT716	**31,723.86**	**31,883.00**	**0.00**	**183.00**	**0.00**	**183.00**	**31,700.00**	**18,117.00**	**18,117.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT717 - Gables Complex Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	239.94	0.00	239.94	(239.94)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	80,683.86	151,373.23	0.00	151,373.23	(151,373.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200,000.00**	**200,000.00**	**80,709.16**	**151,613.17**	**0.00**	**151,613.17**	**48,386.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,453,494.60	27,778,013.62	4,232,261.00	27,687,409.00	4,240,176.26	31,927,585.26	(4,149,571.64)	3,486,556.38	3,486,556.38	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	3,126,457.00	3,126,457.00	0.00	0.00	0.00	0.00	3,126,457.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	140,120.00	166,237.40	566.97	12,863.55	51,639.97	64,503.52	101,733.88	33,762.60	33,762.60	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	10,184.21	10,184.21	292.30	129,405.13	0.00	129,405.13	(119,220.92)	19,815.79	19,815.79	0.00	0.00
7404F1	Furniture and Furnishings	1,600,000.00	1,600,000.00	2,870.00	2,870.00	977,097.87	979,967.87	620,032.13	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	17,556.00	0.00	17,556.00	(17,556.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,538.00	20,538.00	47,922.00	47,922.00
7404P5	Direct Hire Consultants	2,807.50	2,807.50	0.00	452.75	0.00	452.75	2,354.75	7,192.50	7,192.50	0.00	0.00
7404P6	Indust Hygienist Consultant Service	1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	708.00	708.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	60,000.00	60,000.00	0.00	325.00	0.00	325.00	59,675.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	453,040.00	453,040.00	27,548.00	330,570.00	0.00	330,570.00	122,470.00	250,682.00	250,682.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	1,655.32	1,655.32	0.00	0.00	0.00	0.00	1,655.32	344.68	344.68	0.00	0.00
7404S4	Permits and Fees	129,318.40	129,318.40	75.00	75,625.00	0.00	75,625.00	53,693.40	2,681.60	2,681.60	0.00	0.00
7404S5	Project Related Moving & Storage	(4,000.00)	(540.75)	0.00	2,065.95	1,393.30	3,459.25	(4,000.00)	540.75	540.75	0.00	0.00
7404S7	Other Costs	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	265.00	265.00	0.00	0.00
7404U1	General Contingency	280,818.00	280,818.00	0.00	0.00	0.00	0.00	280,818.00	0.00	0.00	0.00	0.00
7404U2	Unallocated Budget	999,973.00	999,973.00	0.00	0.00	0.00	0.00	999,973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,274,895.03**	**34,628,990.70**	**4,263,613.27**	**28,259,142.38**	**5,270,307.40**	**33,529,449.78**	**1,099,540.92**	**3,823,087.30**	**3,823,087.30**	**47,922.00**	**47,922.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**26,474,895.03**	**34,828,990.70**	**4,344,322.43**	**28,410,755.55**	**5,270,307.40**	**33,681,062.95**	**1,147,927.75**	**5,823,087.30**	**3,823,087.30**	**47,922.00**	**47,922.00**
Total Fund: 1XT717		**26,474,895.03**	**34,828,990.70**	**4,344,322.43**	**28,410,755.55**	**5,270,307.40**	**33,681,062.95**	**1,147,927.75**	**5,823,087.30**	**3,823,087.30**	**47,922.00**	**47,922.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT718 - Hubbard Dormitory Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	30,427.13	39,820.00	0.00	0.00	0.00	0.00	39,820.00	25,603.13	(27,874.00)	27,874.00	27,874.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,023.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,427.13**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,820.00**	**119,626.13**	**(27,874.00)**	**27,874.00**	**27,874.00**
Total Org: UTDC04		**30,427.13**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,820.00**	**119,626.13**	**(27,874.00)**	**27,874.00**	**27,874.00**
Total Fund: 1XT718		**30,427.13**	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,820.00**	**119,626.13**	**(27,874.00)**	**27,874.00**	**27,874.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT719 - Southeast Residential Community												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.75	0.00	117.75	(117.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500,000.00**	**0.00**	**117.75**	**0.00**	**117.75**	**499,882.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	36,342,000.00	0.00	0.00	36,342,000.00	36,342,000.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	2,907,360.00	0.00	0.00	0.00	0.00	2,907,360.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	4,000,000.00	146,953.63	321,466.63	154,641.35	476,107.98	3,523,892.02	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	60,000.00	55,843.64	97,109.94	0.00	97,109.94	(37,109.94)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	2,200,000.00	0.00	0.00	520,516.00	520,516.00	1,679,484.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	30,209.00	0.00	30,209.00	(30,209.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(76,527.13)	18,785.75	0.00	16,427.25	2,358.50	18,785.75	0.00	25,603.12	79,080.25	27,874.00	27,874.00
7404P2	AE Design Fee	846,761.00	2,662,275.00	22,351.44	2,130,911.14	703,363.86	2,834,275.00	(172,000.00)	43,200.00	74,325.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	232,500.00	0.00	13,765.00	60,500.00	74,265.00	158,235.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	10,000.00	22,145.00	122,810.00	0.00	122,810.00	(112,810.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	250,000.00	1,790.00	1,790.00	150,000.00	151,790.00	98,210.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(203,474.00)	702,039.00	0.00	161,883.00	0.00	161,883.00	540,156.00	109,451.00	203,474.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	500.00	0.00	621.60	0.00	621.60	(121.60)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	82,000.00	0.00	43,978.80	0.00	43,978.80	38,021.20	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	500.00	0.00	370.00	0.00	370.00	130.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	2,000.00	0.00	2,262.50	0.00	2,262.50	(262.50)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	174,787.00	0.00	0.00	0.00	0.00	174,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**566,759.87**	**50,315,246.75**	**249,083.71**	**2,943,604.86**	**37,933,379.71**	**40,876,984.57**	**9,438,262.18**	**178,254.12**	**356,879.25**	**27,874.00**	**27,874.00**
Total Org: UTDC04		**566,759.87**	**50,815,246.75**	**249,083.71**	**2,943,722.61**	**37,933,379.71**	**40,877,102.32**	**9,938,144.43**	**178,254.12**	**356,879.25**	**27,874.00**	**27,874.00**
Total Fund: 1XT719		**566,759.87**	**50,815,246.75**	**249,083.71**	**2,943,722.61**	**37,933,379.71**	**40,877,102.32**	**9,938,144.43**	**178,254.12**	**356,879.25**	**27,874.00**	**27,874.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT720 - FY05 SARRC Inst Funding											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	11,546.46	3,161,546.46	159,613.09	3,112,594.89	0.00	3,112,594.89	48,951.57	2,006,453.54	2,006,453.54	982,000.00	982,000.00
Subtotal Account Pool: 7Z	**11,546.46**	**3,161,546.46**	**159,613.09**	**3,112,594.89**	**0.00**	**3,112,594.89**	**48,951.57**	**2,006,453.54**	**2,006,453.54**	**982,000.00**	**982,000.00**
Total Org: UTDC04	**11,546.46**	**3,161,546.46**	**159,613.09**	**3,112,594.89**	**0.00**	**3,112,594.89**	**48,951.57**	**2,006,453.54**	**2,006,453.54**	**982,000.00**	**982,000.00**
Total Fund: 1XT720	**11,546.46**	**3,161,546.46**	**159,613.09**	**3,112,594.89**	**0.00**	**3,112,594.89**	**48,951.57**	**2,006,453.54**	**2,006,453.54**	**982,000.00**	**982,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT721 - PCAC M-Wing HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	10,500.00	786,005.00	73,953.00	483,987.00	308,902.00	792,889.00	(6,884.00)	131,233.00	131,233.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,561.50	15,561.50	294.19	14,802.33	0.00	14,802.33	759.17	4,438.50	4,438.50	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	417.74	0.00	417.74	(417.74)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	2,550.00	13,810.00	0.00	11,260.00	15,280.00	26,540.00	(12,730.00)	46,190.00	46,190.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	1,332.00	6,146.00	3,650.00	3,650.00	1,164.00	4,814.00	1,332.00	1,500.00	1,500.00	2,354.00	2,354.00
7404P9	Quality Control Inspect & Testing	(1,000.00)	0.00	0.00	2,166.10	0.00	2,166.10	(2,166.10)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	17.98	17.98	0.00	0.00	0.00	0.00	17.98	82.02	82.02	0.00	0.00
7404S6	Project Related Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**68,861.48**	**861,440.48**	**77,897.19**	**516,283.17**	**325,346.00**	**841,629.17**	**19,811.31**	**183,443.52**	**183,443.52**	**2,354.00**	**2,354.00**
Total Org: UTDC04		**68,861.48**	**861,440.48**	**77,897.19**	**516,283.17**	**325,346.00**	**841,629.17**	**19,811.31**	**183,443.52**	**183,443.52**	**2,354.00**	**2,354.00**
Total Fund: 1XT721		**68,861.48**	**861,440.48**	**77,897.19**	**516,283.17**	**325,346.00**	**841,629.17**	**19,811.31**	**183,443.52**	**183,443.52**	**2,354.00**	**2,354.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT722 - Interior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	55,151.55	180,522.82	34,063.47	119,576.48	0.00	119,576.48	60,946.34	38,254.79	38,254.79	35,698.96	35,698.96
Subtotal Account Pool: 74	**55,151.55**	**180,522.82**	**34,063.47**	**119,576.48**	**0.00**	**119,576.48**	**60,946.34**	**38,254.79**	**38,254.79**	**35,698.96**	**35,698.96**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(2,026.00)	(2,026.00)	0.00	0.00	0.00	0.00	(2,026.00)	2,026.00	2,026.00	0.00	0.00
Subtotal Account Pool: 7Z	**(2,026.00)**	**(2,026.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,026.00)**	**2,026.00**	**2,026.00**	**0.00**	**0.00**
Total Org: UTDC04	**53,125.55**	**178,496.82**	**34,063.47**	**119,576.48**	**0.00**	**119,576.48**	**58,920.34**	**40,280.79**	**40,280.79**	**35,698.96**	**35,698.96**
Total Fund: 1XT722	**53,125.55**	**178,496.82**	**34,063.47**	**119,576.48**	**0.00**	**119,576.48**	**58,920.34**	**40,280.79**	**40,280.79**	**35,698.96**	**35,698.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT723 - Enhanced Elect Equip-Morse												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,187.80	19,187.80	0.00	0.00	0.00	0.00	19,187.80	2,801.70	2,801.70	7,155.00	7,155.00
7404C3	Secondary Construction	(2,958.00)	(2,958.00)	0.00	0.00	0.00	0.00	(2,958.00)	0.00	0.00	2,958.00	2,958.00
7404C7	Campus Construction Support	(16,042.90)	(16,042.90)	0.00	0.00	0.00	0.00	(16,042.90)	35,945.50	35,945.50	0.00	0.00
Subtotal Account Pool: 74		**186.90**	**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**186.90**	**38,747.20**	**38,747.20**	**10,113.00**	**10,113.00**
Total Org: UTDC04		**186.90**	**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**186.90**	**38,747.20**	**38,747.20**	**10,113.00**	**10,113.00**
Total Fund: 1XT723		**186.90**	**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**186.90**	**38,747.20**	**38,747.20**	**10,113.00**	**10,113.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT724 - Paint Exterior Walls - Hood											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,162.89	27,162.89	29,046.77	29,046.77
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,162.89**	**27,162.89**	**29,046.77**	**29,046.77**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,162.89**	**27,162.89**	**29,046.77**	**29,046.77**
Total Fund: 1XT724	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,162.89**	**27,162.89**	**29,046.77**	**29,046.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT725 - Paint Ext Walls - Taylor Hall											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,543.54	28,543.54	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,543.54**	**28,543.54**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,543.54**	**28,543.54**	**0.00**	**0.00**
Total Fund: 1XT725	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,543.54**	**28,543.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT726 - Paint Exterior Walls - PCAC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**
Total Fund: 1XT726	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,000.00**	**39,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT727 - Paint Ext Walls - Grant House											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,919.65	15,919.65	3,842.75	3,842.75
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,919.65**	**15,919.65**	**3,842.75**	**3,842.75**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,919.65**	**15,919.65**	**3,842.75**	**3,842.75**
Total Fund: 1XT727	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,919.65**	**15,919.65**	**3,842.75**	**3,842.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT728 - Paint Ext Walls - Green/Fish											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,954.51	39,954.51
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,954.51**	**39,954.51**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,954.51**	**39,954.51**
Total Fund: 1XT728	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,954.51**	**39,954.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT729 - Replace Shutters - Hood											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897.13	3,897.13	13,454.40	13,454.40
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,897.13**	**3,897.13**	**13,454.40**	**13,454.40**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,897.13**	**3,897.13**	**13,454.40**	**13,454.40**
Total Fund: 1XT729	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,897.13**	**3,897.13**	**13,454.40**	**13,454.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT730 - Exterior Paint - Academic Blg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	2,369.68	2,369.68	0.00	0.00	0.00	0.00	2,369.68	19,972.14	19,972.14	5,658.18	5,658.18
Subtotal Account Pool: 74	**2,369.68**	**2,369.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,369.68**	**19,972.14**	**19,972.14**	**5,658.18**	**5,658.18**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(2,369.68)	(2,369.68)	0.00	0.00	0.00	0.00	(2,369.68)	2,369.68	2,369.68	0.00	0.00
Subtotal Account Pool: 7Z	**(2,369.68)**	**(2,369.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,369.68)**	**2,369.68**	**2,369.68**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,341.82**	**22,341.82**	**5,658.18**	**5,658.18**
Total Fund: 1XT730	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,341.82**	**22,341.82**	**5,658.18**	**5,658.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT731 - Paint Ext Walls - 11 Brook Wy											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,321.64	19,321.64	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,321.64**	**19,321.64**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,321.64**	**19,321.64**	**0.00**	**0.00**
Total Fund: 1XT731	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,321.64**	**19,321.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT732 - Replace Gutters - Ham Smith											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,632.52	5,632.52	5,711.24	5,711.24
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.52**	**5,632.52**	**5,711.24**	**5,711.24**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.52**	**5,632.52**	**5,711.24**	**5,711.24**
Total Fund: 1XT732	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.52**	**5,632.52**	**5,711.24**	**5,711.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT733 - Bulletin Brds-Academic Class											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT733	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT734 - CMU Sealant-Split Block Str											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	14,775.85	7,457.11	0.00	7,457.11	0.00	7,457.11	0.00	30,224.15	30,224.15	0.00	0.00
Subtotal Account Pool: 74	**14,775.85**	**7,457.11**	**0.00**	**7,457.11**	**0.00**	**7,457.11**	**0.00**	**30,224.15**	**30,224.15**	**0.00**	**0.00**
Total Org: UTDC04	**14,775.85**	**7,457.11**	**0.00**	**7,457.11**	**0.00**	**7,457.11**	**0.00**	**30,224.15**	**30,224.15**	**0.00**	**0.00**
Total Fund: 1XT734	**14,775.85**	**7,457.11**	**0.00**	**7,457.11**	**0.00**	**7,457.11**	**0.00**	**30,224.15**	**30,224.15**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT735 - Elevator Upgrade - Fieldhouse											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1XT735	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT736 - Bird Flyway												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	36,029.00	36,029.00	0.00	0.00	0.00	0.00	36,029.00	38,971.00	38,971.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(42,737.00)	(42,737.00)	0.00	0.00	0.00	0.00	(42,737.00)	43,737.00	43,737.00	0.00	0.00
7404F1	Furniture and Furnishings	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	208.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,708.00**	**82,708.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,708.00**	**82,708.00**	**0.00**	**0.00**
Total Fund: 1XT736		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,708.00**	**82,708.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT737 - Hamilton Smith-Heating Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	66,129.00	66,129.00	0.00	0.00	0.00	0.00	66,129.00	871.00	871.00	0.00	0.00
7404C3	Secondary Construction	(9,710.00)	(9,710.00)	0.00	0.00	0.00	0.00	(9,710.00)	9,710.00	9,710.00	0.00	0.00
7404C7	Campus Construction Support	(37,284.00)	(37,284.00)	1,030.00	3,065.60	0.00	3,065.60	(40,349.60)	39,784.00	39,784.00	0.00	0.00
7404P2	AE Design Fee	509.70	509.70	0.00	0.00	0.00	0.00	509.70	8,990.30	8,990.30	0.00	0.00
7404P6	Indust Hygienist Consultant Service	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(2,581.15)	(2,581.15)	0.00	0.00	0.00	0.00	(2,581.15)	2,581.15	2,581.15	0.00	0.00
Subtotal Account Pool: 74		**18,063.55**	**18,063.55**	**1,030.00**	**3,065.60**	**0.00**	**3,065.60**	**14,997.95**	**61,936.45**	**61,936.45**	**0.00**	**0.00**
Total Org: UTDC04		**18,063.55**	**18,063.55**	**1,030.00**	**3,065.60**	**0.00**	**3,065.60**	**14,997.95**	**61,936.45**	**61,936.45**	**0.00**	**0.00**
Total Fund: 1XT737		**18,063.55**	**18,063.55**	**1,030.00**	**3,065.60**	**0.00**	**3,065.60**	**14,997.95**	**61,936.45**	**61,936.45**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT738 - MUB Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,764.00	27,764.00	0.00	0.00	0.00	0.00	27,764.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(198.00)	(198.00)	0.00	1,478.00	0.00	1,478.00	(1,676.00)	198.00	198.00	0.00	0.00
7404F1	Furniture and Furnishings	(27,763.63)	(27,763.63)	0.00	0.00	0.00	0.00	(27,763.63)	10,763.63	10,763.63	17,000.00	17,000.00
7404F6	Carpeting	1,676.00	75,834.00	30,000.00	66,570.00	7,588.00	74,158.00	1,676.00	16,450.00	16,450.00	0.00	0.00
Subtotal Account Pool: 74		**1,478.37**	**75,636.37**	**30,000.00**	**68,048.00**	**7,588.00**	**75,636.00**	**0.37**	**27,411.63**	**27,411.63**	**17,000.00**	**17,000.00**
Total Org: UTDC04		**1,478.37**	**75,636.37**	**30,000.00**	**68,048.00**	**7,588.00**	**75,636.00**	**0.37**	**27,411.63**	**27,411.63**	**17,000.00**	**17,000.00**
Total Fund: 1XT738		**1,478.37**	**75,636.37**	**30,000.00**	**68,048.00**	**7,588.00**	**75,636.00**	**0.37**	**27,411.63**	**27,411.63**	**17,000.00**	**17,000.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT739 - Stone Veneer at MUB Circle												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	53,794.14	53,794.14	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,582.00)	(3,582.00)	0.00	0.00	0.00	0.00	(3,582.00)	3,582.00	3,582.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,376.14**	**57,376.14**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,376.14**	**57,376.14**	**0.00**	**0.00**
Total Fund: 1XT739		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,376.14**	**57,376.14**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT740 - Demeritt Rm 101/103/106/209											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(213.10)	(213.10)	0.00	0.00	0.00	0.00	(213.10)	0.00	0.00	213.10	213.10
Subtotal Account Pool: 71	**(213.10)**	**(213.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.10)**	**0.00**	**0.00**	**213.10**	**213.10**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	1,833.46	1,833.46	0.00	0.00	0.00	0.00	1,833.46	1,182.73	1,182.73	11,389.81	11,389.81
Subtotal Account Pool: 74	**1,833.46**	**1,833.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,833.46**	**1,182.73**	**1,182.73**	**11,389.81**	**11,389.81**
Total Org: UTDC04	**1,620.36**	**1,620.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.36**	**1,182.73**	**1,182.73**	**11,602.91**	**11,602.91**
Total Fund: 1XT740	**1,620.36**	**1,620.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.36**	**1,182.73**	**1,182.73**	**11,602.91**	**11,602.91**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT741 - Hood House Bathroom Light/Fan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	130.00	130.00	0.00	0.00	0.00	0.00	130.00	1,070.00	1,070.00	0.00	0.00
Subtotal Account Pool: 74	**130.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.00**	**1,070.00**	**1,070.00**	**0.00**	**0.00**
Total Org: UTDC04	**130.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.00**	**1,070.00**	**1,070.00**	**0.00**	**0.00**
Total Fund: 1XT741	**130.00**	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130.00**	**1,070.00**	**1,070.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT742 - Hood House - Power Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	599.60	599.60	0.00	0.00	0.00	0.00	599.60	5,996.00	5,996.00	0.00	0.00
Subtotal Account Pool: 74	**599.60**	**599.60**	**0.00**	**0.00**	**0.00**	**0.00**	**599.60**	**5,996.00**	**5,996.00**	**0.00**	**0.00**
Total Org: UTDC04	**599.60**	**599.60**	**0.00**	**0.00**	**0.00**	**0.00**	**599.60**	**5,996.00**	**5,996.00**	**0.00**	**0.00**
Total Fund: 1XT742	**599.60**	**599.60**	**0.00**	**0.00**	**0.00**	**0.00**	**599.60**	**5,996.00**	**5,996.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT743 - Refurbishment of OSR Offices												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(29,848.00)	(29,848.00)	0.00	0.00	0.00	0.00	(29,848.00)	29,848.00	29,848.00	0.00	0.00
7404C7	Campus Construction Support	(33,679.03)	(33,679.03)	0.00	(583.60)	0.00	(583.60)	(33,095.43)	56,723.03	56,723.03	0.00	0.00
7404F6	Carpeting	70.00	493.40	0.00	1,007.00	0.00	1,007.00	(513.60)	36,930.00	36,930.00	0.00	0.00
7404S7	Other Costs	(542.97)	(542.97)	0.00	0.00	0.00	0.00	(542.97)	542.97	542.97	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**423.40**	**0.00**	**423.40**	**0.00**	**423.40**	**(0.00)**	**124,044.00**	**124,044.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**423.40**	**0.00**	**423.40**	**0.00**	**423.40**	**(0.00)**	**124,044.00**	**124,044.00**	**0.00**	**0.00**
Total Fund: 1XT743		**0.00**	**423.40**	**0.00**	**423.40**	**0.00**	**423.40**	**(0.00)**	**124,044.00**	**124,044.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT744 - Morrill Hall Brick Restoration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	8,251.17	132,461.59	0.00	126,350.00	0.00	126,350.00	6,111.59	148.83	148.83	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(66.00)	(66.00)	0.00	264.00	0.00	264.00	(330.00)	66.00	66.00	0.00	0.00
7404P1	Pre-Design Planning	(26,336.43)	(18,292.39)	0.00	7,489.20	0.00	7,489.20	(25,781.59)	25,542.39	25,542.39	0.00	0.00
7404P5	Direct Hire Consultants	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,848.74**	**134,103.20**	**0.00**	**134,103.20**	**0.00**	**134,103.20**	**0.00**	**25,757.22**	**25,757.22**	**0.00**	**0.00**
Total Org: UTDC04		**1,848.74**	**134,103.20**	**0.00**	**134,103.20**	**0.00**	**134,103.20**	**0.00**	**25,757.22**	**25,757.22**	**0.00**	**0.00**
Total Fund: 1XT744		**1,848.74**	**134,103.20**	**0.00**	**134,103.20**	**0.00**	**134,103.20**	**0.00**	**25,757.22**	**25,757.22**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT745 - Kitchen Cabinets - CSDC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,505.00)	(1,505.00)	0.00	0.00	0.00	0.00	(1,505.00)	1,505.00	1,505.00	0.00	0.00
7404C7	Campus Construction Support	5,862.98	5,862.98	0.00	3,624.02	0.00	3,624.02	2,238.96	15,036.77	15,036.77	500.00	500.00
7404S7	Other Costs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 74		**3,957.98**	**3,957.98**	**0.00**	**3,624.02**	**0.00**	**3,624.02**	**333.96**	**16,941.77**	**16,941.77**	**500.00**	**500.00**
Total Org: UTDC04		**3,957.98**	**3,957.98**	**0.00**	**3,624.02**	**0.00**	**3,624.02**	**333.96**	**16,941.77**	**16,941.77**	**500.00**	**500.00**
Total Fund: 1XT745		**3,957.98**	**3,957.98**	**0.00**	**3,624.02**	**0.00**	**3,624.02**	**333.96**	**16,941.77**	**16,941.77**	**500.00**	**500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT746 - Verizon Tower Lease-Durham #2											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT746	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT747 - Athletic Field Irrigation System											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	46,763.00	46,763.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**46,763.00**	**46,763.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**46,763.00**	**46,763.00**
Total Fund: 1XT747	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**46,763.00**	**46,763.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT748 - MUB Ramp over Ravine												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(15,890.00)	223,644.01	0.00	234,765.35	0.00	234,765.35	(11,121.34)	58,932.45	58,932.45	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(12,140.00)	0.00	0.00	15,987.50	0.00	15,987.50	(15,987.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(241.50)	(241.50)	0.00	10,131.00	0.00	10,131.00	(10,372.50)	241.50	241.50	0.00	0.00
7404P2	AE Design Fee	(21,321.00)	(13,447.44)	0.00	7,751.72	0.00	7,751.72	(21,199.16)	51,447.44	51,447.44	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	1,319.50	0.00	1,319.50	(1,319.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,407.50**	**269,955.07**	**0.00**	**269,955.07**	**0.00**	**269,955.07**	**0.00**	**110,621.39**	**110,621.39**	**0.00**	**0.00**
Total Org: UTDC04		**10,407.50**	**269,955.07**	**0.00**	**269,955.07**	**0.00**	**269,955.07**	**0.00**	**110,621.39**	**110,621.39**	**0.00**	**0.00**
Total Fund: 1XT748		**10,407.50**	**269,955.07**	**0.00**	**269,955.07**	**0.00**	**269,955.07**	**0.00**	**110,621.39**	**110,621.39**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT749 - VPAA BSC Relocation to Stoke												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,868.40)	(1,868.40)	0.00	0.00	0.00	0.00	(1,868.40)	1,868.40	1,868.40	0.00	0.00
Subtotal Account Pool: 71		**(1,868.40)**	**(1,868.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,868.40)**	**1,868.40**	**1,868.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	(642.72)	(642.72)	0.00	0.00	0.00	0.00	(642.72)	642.72	642.72	0.00	0.00
7404C7	Campus Construction Support	6,320.92	6,320.92	0.00	0.00	0.00	0.00	6,320.92	13,939.08	13,939.08	0.00	0.00
7404F1	Furniture and Furnishings	(3,457.00)	(3,457.00)	0.00	0.00	0.00	0.00	(3,457.00)	3,457.00	3,457.00	0.00	0.00
7404F6	Carpeting	(352.80)	(352.80)	0.00	0.00	0.00	0.00	(352.80)	352.80	352.80	0.00	0.00
Subtotal Account Pool: 74		**1,868.40**	**1,868.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.40**	**18,391.60**	**18,391.60**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,260.00**	**20,260.00**	**0.00**	**0.00**
Total Fund: 1XT749		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,260.00**	**20,260.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT750 - Surge Suppression-LCD Proj											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	4,550.50	4,550.50	0.00	1,427.99	0.00	1,427.99	3,122.51	11,449.50	11,449.50	0.00	0.00
Subtotal Account Pool: 74	**4,550.50**	**4,550.50**	**0.00**	**1,427.99**	**0.00**	**1,427.99**	**3,122.51**	**11,449.50**	**11,449.50**	**0.00**	**0.00**
Total Org: UTDC04	**4,550.50**	**4,550.50**	**0.00**	**1,427.99**	**0.00**	**1,427.99**	**3,122.51**	**11,449.50**	**11,449.50**	**0.00**	**0.00**
Total Fund: 1XT750	**4,550.50**	**4,550.50**	**0.00**	**1,427.99**	**0.00**	**1,427.99**	**3,122.51**	**11,449.50**	**11,449.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT751 - Demeritt Hall A/C-Physics Libr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(9,799.00)	(9,799.00)	0.00	0.00	0.00	0.00	(9,799.00)	9,799.00	9,799.00	0.00	0.00
7404C1	Construction- Primary	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,851.00	1,851.00	0.00	0.00	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00	0.00
Subtotal Account Pool: 74		**6,651.00**	**6,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,651.00**	**12,549.00**	**12,549.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,651.00**	**6,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,651.00**	**12,549.00**	**12,549.00**	**0.00**	**0.00**
Total Fund: 1XT751		**6,651.00**	**6,651.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,651.00**	**12,549.00**	**12,549.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT752 - Hamilton-Smith Renov-Discovery												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(94.24)	(94.24)	0.00	0.00	0.00	0.00	(94.24)	94.24	94.24	0.00	0.00
Subtotal Account Pool: 71		**(94.24)**	**(94.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(94.24)**	**94.24**	**94.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	39,864.00	39,864.00	0.00	0.00	0.00	0.00	39,864.00	15,376.00	15,376.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(17,653.00)	(17,653.00)	0.00	0.00	0.00	0.00	(17,653.00)	17,653.00	17,653.00	0.00	0.00
7404C7	Campus Construction Support	(2,049.52)	(2,049.52)	0.00	100.00	0.00	100.00	(2,149.52)	2,049.52	2,049.52	0.00	0.00
7404F1	Furniture and Furnishings	(8,595.07)	(8,586.07)	0.00	3,701.95	0.00	3,701.95	(12,288.02)	24,586.07	24,586.07	0.00	0.00
7404F3	Telecommunications Systems	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	(3,805.00)	(3,805.00)	0.00	0.00	0.00	0.00	(3,805.00)	3,805.00	3,805.00	0.00	0.00
7404P2	AE Design Fee	(4,600.00)	(3,582.88)	0.00	0.00	1,017.12	1,017.12	(4,600.00)	3,582.88	3,582.88	0.00	0.00
Subtotal Account Pool: 74		**5,161.41**	**6,187.53**	**0.00**	**3,801.95**	**1,017.12**	**4,819.07**	**1,368.46**	**67,052.47**	**67,052.47**	**0.00**	**0.00**
Total Org: UTDC04		**5,067.17**	**6,093.29**	**0.00**	**3,801.95**	**1,017.12**	**4,819.07**	**1,274.22**	**67,146.71**	**67,146.71**	**0.00**	**0.00**
Total Fund: 1XT752		**5,067.17**	**6,093.29**	**0.00**	**3,801.95**	**1,017.12**	**4,819.07**	**1,274.22**	**67,146.71**	**67,146.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT753 - Relocation of Observatory												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(5,888.13)	(5,888.13)	0.00	0.00	0.00	0.00	(5,888.13)	5,888.13	5,888.13	0.00	0.00
Subtotal Account Pool: 71		**(5,888.13)**	**(5,888.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,888.13)**	**5,888.13**	**5,888.13**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	56,070.75	58,020.75	0.00	3,050.00	0.00	3,050.00	54,970.75	22,803.25	22,803.25	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,043.71)	(1,043.71)	0.00	0.00	0.00	0.00	(1,043.71)	1,043.71	1,043.71	0.00	0.00
7404C3	Secondary Construction	(7,951.75)	(7,951.75)	0.00	0.00	0.00	0.00	(7,951.75)	7,951.75	7,951.75	0.00	0.00
7404C7	Campus Construction Support	(19,391.25)	(19,391.25)	0.00	0.00	0.00	0.00	(19,391.25)	19,391.25	19,391.25	0.00	0.00
Subtotal Account Pool: 74		**27,684.04**	**29,634.04**	**0.00**	**3,050.00**	**0.00**	**3,050.00**	**26,584.04**	**51,189.96**	**51,189.96**	**0.00**	**0.00**
Total Org: UTDC04		**21,795.91**	**23,745.91**	**0.00**	**3,050.00**	**0.00**	**3,050.00**	**20,695.91**	**57,078.09**	**57,078.09**	**0.00**	**0.00**
Total Fund: 1XT753		**21,795.91**	**23,745.91**	**0.00**	**3,050.00**	**0.00**	**3,050.00**	**20,695.91**	**57,078.09**	**57,078.09**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT754 - Elevator Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	43,830.00	58,030.00	1,400.00	14,200.00	0.00	14,200.00	43,830.00	73,970.00	73,970.00	0.00	0.00
7404C7	Campus Construction Support	(945.11)	(945.11)	0.00	540.00	0.00	540.00	(1,485.11)	945.11	945.11	0.00	0.00
Subtotal Account Pool: 74		**42,884.89**	**57,084.89**	**1,400.00**	**14,740.00**	**0.00**	**14,740.00**	**42,344.89**	**74,915.11**	**74,915.11**	**0.00**	**0.00**
Total Org: UTDC04		**42,884.89**	**57,084.89**	**1,400.00**	**14,740.00**	**0.00**	**14,740.00**	**42,344.89**	**74,915.11**	**74,915.11**	**0.00**	**0.00**
Total Fund: 1XT754		**42,884.89**	**57,084.89**	**1,400.00**	**14,740.00**	**0.00**	**14,740.00**	**42,344.89**	**74,915.11**	**74,915.11**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT755 - Field House Room 2A												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(335.40)	(335.40)	0.00	0.00	0.00	0.00	(335.40)	335.40	335.40	0.00	0.00
Subtotal Account Pool: 71		**(335.40)**	**(335.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.40)**	**335.40**	**335.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,090.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
7404C7	Campus Construction Support	3,163.61	1,025.40	0.00	0.00	0.00	0.00	1,025.40	5,236.39	5,236.39	0.00	0.00
Subtotal Account Pool: 74		**2,073.61**	**335.40**	**0.00**	**0.00**	**0.00**	**0.00**	**335.40**	**5,926.39**	**5,926.39**	**0.00**	**0.00**
Total Org: UTDC04		**1,738.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,261.79**	**6,261.79**	**0.00**	**0.00**
Total Fund: 1XT755		**1,738.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,261.79**	**6,261.79**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT756 - President's House-Gas Logs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(491.20)	(491.20)	0.00	0.00	0.00	0.00	(491.20)	5,591.20	5,591.20	0.00	0.00
7404C7	Campus Construction Support	550.00	518.05	0.00	0.00	0.00	0.00	518.05	200.00	200.00	0.00	0.00
7404S6	Project Related Supplies	(26.85)	(26.85)	0.00	0.00	0.00	0.00	(26.85)	26.85	26.85	0.00	0.00
7404U1	General Contingency	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**981.95**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,818.05**	**5,818.05**	**0.00**	**0.00**
Total Org: UTDC04		**981.95**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,818.05**	**5,818.05**	**0.00**	**0.00**
Total Fund: 1XT756		**981.95**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,818.05**	**5,818.05**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT757 - Granite State Rm-Ceiling Tile											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,575.00	18,575.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,575.00**	**18,575.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,575.00**	**18,575.00**	**0.00**	**0.00**
Total Fund: 1XT757	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,575.00**	**18,575.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT758 - Conant Andover Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
Subtotal Account Pool: 71		**(95.00)**	**(95.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.00)**	**95.00**	**95.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(11,071.00)	(9,671.00)	0.00	0.00	0.00	0.00	(9,671.00)	29,671.00	29,671.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	8,361.01	0.00	8,361.01	(8,361.01)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	25,077.46	25,077.46	0.00	0.00	0.00	0.00	25,077.46	4,922.54	4,922.54	0.00	0.00
7404S6	Project Related Supplies	(4,957.46)	(4,957.46)	0.00	0.00	0.00	0.00	(4,957.46)	4,957.46	4,957.46	0.00	0.00
Subtotal Account Pool: 74		**9,049.00**	**10,449.00**	**0.00**	**8,361.01**	**0.00**	**8,361.01**	**2,087.99**	**39,551.00**	**39,551.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,954.00**	**10,354.00**	**0.00**	**8,361.01**	**0.00**	**8,361.01**	**1,992.99**	**39,646.00**	**39,646.00**	**0.00**	**0.00**
Total Fund: 1XT758		**8,954.00**	**10,354.00**	**0.00**	**8,361.01**	**0.00**	**8,361.01**	**1,992.99**	**39,646.00**	**39,646.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT759 - HVAC Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	15,650.00	15,650.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	5,282.10	7,500.00	12,782.10	(12,782.10)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	139,243.90	164,125.00	0.00	19,812.00	0.00	19,812.00	144,313.00	21,875.00	21,875.00	0.00	0.00
7404C7	Campus Construction Support	(5,672.60)	(5,672.60)	0.00	3,643.07	0.00	3,643.07	(9,315.67)	5,672.60	5,672.60	0.00	0.00
7404P2	AE Design Fee	(85,754.00)	(56,448.25)	0.00	20,880.35	8,425.40	29,305.75	(85,754.00)	56,448.25	56,448.25	0.00	0.00
7404P9	Quality Control Inspect & Testing	(700.00)	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,467.30**	**86,354.15**	**0.00**	**50,317.52**	**15,925.40**	**66,242.92**	**20,111.23**	**99,645.85**	**99,645.85**	**0.00**	**0.00**
Total Org: UTDC04		**31,467.30**	**86,354.15**	**0.00**	**50,317.52**	**15,925.40**	**66,242.92**	**20,111.23**	**99,645.85**	**99,645.85**	**0.00**	**0.00**
Total Fund: 1XT759		**31,467.30**	**86,354.15**	**0.00**	**50,317.52**	**15,925.40**	**66,242.92**	**20,111.23**	**99,645.85**	**99,645.85**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT760 - Telecom/Client Serv-One Leavitt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(5,666.06)	(5,666.06)	0.00	0.00	0.00	0.00	(5,666.06)	5,666.06	5,666.06	0.00	0.00
Subtotal Account Pool: 71		**(5,666.06)**	**(5,666.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,666.06)**	**5,666.06**	**5,666.06**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	98,145.68	98,145.68	0.00	0.00	0.00	0.00	98,145.68	1,324.32	1,324.32	0.00	0.00
7404C7	Campus Construction Support	(7,762.13)	(7,762.13)	132.00	132.00	0.00	132.00	(7,894.13)	7,762.13	7,762.13	0.00	0.00
7404F1	Furniture and Furnishings	(76,759.86)	(76,759.86)	0.00	0.00	0.00	0.00	(76,759.86)	76,759.86	76,759.86	0.00	0.00
7404S5	Project Related Moving & Storage	(2,142.00)	(2,142.00)	0.00	0.00	0.00	0.00	(2,142.00)	2,142.00	2,142.00	0.00	0.00
Subtotal Account Pool: 74		**11,481.69**	**11,481.69**	**132.00**	**132.00**	**0.00**	**132.00**	**11,349.69**	**87,988.31**	**87,988.31**	**0.00**	**0.00**
Total Org: UTDC04		**5,815.63**	**5,815.63**	**132.00**	**132.00**	**0.00**	**132.00**	**5,683.63**	**93,654.37**	**93,654.37**	**0.00**	**0.00**
Total Fund: 1XT760		**5,815.63**	**5,815.63**	**132.00**	**132.00**	**0.00**	**132.00**	**5,683.63**	**93,654.37**	**93,654.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT761 - Chiller Plate Exchangers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	82,534.87	122,897.87	0.00	0.00	40,363.00	40,363.00	82,534.87	397,142.13	397,142.13	0.00	0.00
7404P2	AE Design Fee	(54,000.00)	(41,277.00)	0.00	12,723.00	0.00	12,723.00	(54,000.00)	70,537.00	70,537.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	550.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**28,534.87**	**81,620.87**	**550.00**	**18,223.00**	**40,363.00**	**58,586.00**	**23,034.87**	**467,679.13**	**467,679.13**	**0.00**	**0.00**
Total Org: UTDC04		**28,534.87**	**81,620.87**	**550.00**	**18,223.00**	**40,363.00**	**58,586.00**	**23,034.87**	**467,679.13**	**467,679.13**	**0.00**	**0.00**
Total Fund: 1XT761		**28,534.87**	**81,620.87**	**550.00**	**18,223.00**	**40,363.00**	**58,586.00**	**23,034.87**	**467,679.13**	**467,679.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT762 - Kingsbury Related Infrastructure											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	158,710.00	158,710.00	0.00	170,834.00	0.00	170,834.00	(12,124.00)	479,790.00	495,290.00	0.00	0.00
Subtotal Account Pool: 74	**158,710.00**	**158,710.00**	**0.00**	**170,834.00**	**0.00**	**170,834.00**	**(12,124.00)**	**479,790.00**	**495,290.00**	**0.00**	**0.00**
Total Org: UTDC04	**158,710.00**	**158,710.00**	**0.00**	**170,834.00**	**0.00**	**170,834.00**	**(12,124.00)**	**479,790.00**	**495,290.00**	**0.00**	**0.00**
Total Fund: 1XT762	**158,710.00**	**158,710.00**	**0.00**	**170,834.00**	**0.00**	**170,834.00**	**(12,124.00)**	**479,790.00**	**495,290.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT763 - Grant House Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,905.00	12,943.50	0.00	0.00	12,175.00	12,175.00	768.50	13,095.00	13,095.00	0.00	0.00
7404C7	Campus Construction Support	(768.50)	(768.50)	0.00	0.00	0.00	0.00	(768.50)	3,768.50	3,768.50	0.00	0.00
Subtotal Account Pool: 74		**1,136.50**	**12,175.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**	**0.00**	**16,863.50**	**16,863.50**	**0.00**	**0.00**
Total Org: UTDC04		**1,136.50**	**12,175.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**	**0.00**	**16,863.50**	**16,863.50**	**0.00**	**0.00**
Total Fund: 1XT763		**1,136.50**	**12,175.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**	**0.00**	**16,863.50**	**16,863.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT764 - Dairy Research Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(230.00)	(230.00)	0.00	14,412.17	0.00	14,412.17	(14,642.17)	230.00	230.00	0.00	0.00
Subtotal Account Pool: 71		**19,770.00**	**19,770.00**	**0.00**	**14,412.17**	**0.00**	**14,412.17**	**5,357.83**	**230.00**	**230.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	575,240.14	598,565.20	0.00	623,597.10	83,469.10	707,066.20	(108,501.00)	9,996.60	127,624.80	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	29,310.00	29,310.00	0.00	0.00	0.00	0.00	29,310.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	50,000.00	50,000.00	4,500.00	5,791.04	4,500.00	10,291.04	39,708.96	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	8,077.82	8,077.82	0.00	4,122.95	0.00	4,122.95	3,954.87	11,922.18	11,922.18	0.00	0.00
7404F1	Furniture and Furnishings	10,000.00	10,000.00	0.00	15,872.54	0.00	15,872.54	(5,872.54)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(266.55)	(266.55)	0.00	0.00	0.00	0.00	(266.55)	266.55	266.55	0.00	0.00
7404P7	Site Survey	508.00	508.00	0.00	0.00	0.00	0.00	508.00	1,492.00	1,492.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(1,050.00)	2,018.50	0.00	2,789.25	279.25	3,068.50	(1,050.00)	981.50	981.50	0.00	0.00
7404S3	Advertising and Reimbursable Exp	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	4,247.34	4,247.34	0.00	50.00	0.00	50.00	4,197.34	752.66	752.66	0.00	0.00
7404S5	Project Related Moving & Storage	4,782.00	4,782.00	0.00	0.00	0.00	0.00	4,782.00	218.00	218.00	0.00	0.00
7404S6	Project Related Supplies	(53.96)	(53.96)	0.00	385.56	0.00	385.56	(439.52)	53.96	53.96	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**720,294.79**	**746,688.35**	**4,500.00**	**652,633.44**	**88,248.35**	**740,881.79**	**5,806.56**	**25,683.45**	**143,311.65**	**0.00**	**0.00**
Total Org: UTDC04		**740,064.79**	**766,458.35**	**4,500.00**	**667,045.61**	**88,248.35**	**755,293.96**	**11,164.39**	**25,913.45**	**143,541.65**	**0.00**	**0.00**
Total Fund: 1XT764		**740,064.79**	**766,458.35**	**4,500.00**	**667,045.61**	**88,248.35**	**755,293.96**	**11,164.39**	**25,913.45**	**143,541.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT765 - Ritzman Renovation-FD&C Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(13,175.42)	(13,175.42)	0.00	0.00	0.00	0.00	(13,175.42)	13,175.42	13,175.42	0.00	0.00
Subtotal Account Pool: 71		**6,824.58**	**6,824.58**	**0.00**	**110.00**	**0.00**	**110.00**	**6,714.58**	**13,175.42**	**13,175.42**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	24,336.75	24,336.75	0.00	0.00	0.00	0.00	24,336.75	663.25	663.25	0.00	0.00
7404C3	Secondary Construction	(21,366.11)	(21,366.11)	0.00	0.00	0.00	0.00	(21,366.11)	21,366.11	21,366.11	0.00	0.00
7404C5	Abatement of Hazardous Materials	15,965.00	15,965.00	0.00	0.00	0.00	0.00	15,965.00	9,035.00	9,035.00	0.00	0.00
7404C7	Campus Construction Support	(43,980.12)	(43,980.12)	0.00	0.00	0.00	0.00	(43,980.12)	180,315.12	180,315.12	0.00	0.00
7404F1	Furniture and Furnishings	9,968.72	9,968.72	0.00	0.00	0.00	0.00	9,968.72	10,031.28	10,031.28	0.00	0.00
7404F2	Equipment under Facility Projects	(4,640.35)	(4,640.35)	0.00	0.00	0.00	0.00	(4,640.35)	4,640.35	4,640.35	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	8,280.00	8,280.00	0.00	0.00	0.00	0.00	8,280.00	11,720.00	11,720.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	570.00	570.00	0.00	0.00	0.00	0.00	570.00	3,430.00	3,430.00	0.00	0.00
7404S5	Project Related Moving & Storage	(5,842.00)	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)	5,842.00	5,842.00	0.00	0.00
7404S6	Project Related Supplies	9,993.53	9,993.53	0.00	0.00	0.00	0.00	9,993.53	6.47	6.47	0.00	0.00
Subtotal Account Pool: 74		**(6,714.58)**	**(6,714.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,714.58)**	**247,049.58**	**247,049.58**	**0.00**	**0.00**
Total Org: UTDC04		**110.00**	**110.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(0.00)**	**260,225.00**	**260,225.00**	**0.00**	**0.00**
Total Fund: 1XT765		**110.00**	**110.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(0.00)**	**260,225.00**	**260,225.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT766 - ICP-MS Installation-Morse Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	865.45	0.00	865.45	(865.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**865.45**	**0.00**	**865.45**	**(865.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	76,450.00	86,355.00	0.00	9,905.00	0.00	9,905.00	76,450.00	29,495.00	29,495.00	0.00	0.00
7404C7	Campus Construction Support	(300.00)	(300.00)	0.00	599.34	0.00	599.34	(899.34)	300.00	300.00	0.00	0.00
7404P2	AE Design Fee	(1,630.00)	1,170.00	0.00	2,800.00	0.00	2,800.00	(1,630.00)	16,080.00	16,080.00	0.00	0.00
Subtotal Account Pool: 74		**74,520.00**	**87,225.00**	**0.00**	**13,304.34**	**0.00**	**13,304.34**	**73,920.66**	**45,875.00**	**45,875.00**	**0.00**	**0.00**
Total Org: UTDC04		**74,520.00**	**87,225.00**	**0.00**	**14,169.79**	**0.00**	**14,169.79**	**73,055.21**	**45,875.00**	**45,875.00**	**0.00**	**0.00**
Total Fund: 1XT766		**74,520.00**	**87,225.00**	**0.00**	**14,169.79**	**0.00**	**14,169.79**	**73,055.21**	**45,875.00**	**45,875.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT767 - Hamel Rec Sports Juice Bar												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	54,912.00	0.00	54,912.00	0.00	54,912.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,364.59)	63,835.41	0.00	57,885.41	0.00	57,885.41	5,950.00	1,364.59	1,364.59	0.00	0.00
7404F6	Carpeting	0.00	4,900.00	34,600.00	39,500.00	60,562.90	100,062.90	(95,162.90)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(9,451.00)	45,225.00	0.00	45,225.00	0.00	45,225.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,815.59)**	**168,872.41**	**34,600.00**	**197,522.41**	**60,562.90**	**258,085.31**	**(89,212.90)**	**1,364.59**	**1,364.59**	**0.00**	**0.00**
Total Org: UTDC04		**(10,815.59)**	**168,872.41**	**34,600.00**	**197,522.41**	**60,562.90**	**258,085.31**	**(89,212.90)**	**1,364.59**	**1,364.59**	**0.00**	**0.00**
Total Fund: 1XT767		**(10,815.59)**	**168,872.41**	**34,600.00**	**197,522.41**	**60,562.90**	**258,085.31**	**(89,212.90)**	**1,364.59**	**1,364.59**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT768 - Hamel Rec Sports AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(15,200.00)	(15,200.00)	0.00	0.00	0.00	0.00	(15,200.00)	15,200.00	15,200.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,200.00**	**15,200.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,200.00**	**15,200.00**	**0.00**	**0.00**
Total Fund: 1XT768		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,200.00**	**15,200.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT769 - Taylor Hall Drainage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	8,825.00	10,260.50	0.00	10,260.50	0.00	10,260.50	0.00	1,175.00	1,175.00	0.00	0.00
Subtotal Account Pool: 74	**8,825.00**	**10,260.50**	**0.00**	**10,260.50**	**0.00**	**10,260.50**	**0.00**	**1,175.00**	**1,175.00**	**0.00**	**0.00**
Total Org: UTDC04	**8,825.00**	**10,260.50**	**0.00**	**10,260.50**	**0.00**	**10,260.50**	**0.00**	**1,175.00**	**1,175.00**	**0.00**	**0.00**
Total Fund: 1XT769	**8,825.00**	**10,260.50**	**0.00**	**10,260.50**	**0.00**	**10,260.50**	**0.00**	**1,175.00**	**1,175.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT770 - Spaulding 220/230 Floor Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,577.50	13,577.50	0.00	0.00	0.00	0.00	13,577.50	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,059.50)	(4,059.50)	0.00	0.00	0.00	0.00	(4,059.50)	4,059.50	4,059.50	0.00	0.00
7404C7	Campus Construction Support	(11,018.00)	(11,018.00)	0.00	0.00	0.00	0.00	(11,018.00)	11,518.00	11,518.00	0.00	0.00
7404P2	AE Design Fee	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
7404U1	General Contingency	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,077.50**	**19,077.50**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,077.50**	**19,077.50**	**0.00**	**0.00**
Total Fund: 1XT770		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,077.50**	**19,077.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT771 - Hood House Rm 228 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT771	**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT772 - Parsons G106 Fume Hood (2)												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	825.00	825.00	0.00	0.00	0.00	0.00	825.00	8,375.00	8,375.00	0.00	0.00
7404C7	Campus Construction Support	2,719.51	2,719.51	0.00	0.00	0.00	0.00	2,719.51	6,680.49	6,680.49	0.00	0.00
Subtotal Account Pool: 74		**3,544.51**	**3,544.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,544.51**	**15,055.49**	**15,055.49**	**0.00**	**0.00**
Total Org: UTDC04		**3,544.51**	**3,544.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,544.51**	**15,055.49**	**15,055.49**	**0.00**	**0.00**
Total Fund: 1XT772		**3,544.51**	**3,544.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,544.51**	**15,055.49**	**15,055.49**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT773 - Main Street Reconstruction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.26	0.00	30.26	(30.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.35	0.00	56.35	(56.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**86.61**	**0.00**	**86.61**	**(86.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A3	Real Estate Study,Assessment,Survey	(222.50)	(222.50)	0.00	0.00	0.00	0.00	(222.50)	222.50	222.50	0.00	0.00
7404C1	Construction- Primary	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(203.09)	(203.09)	0.00	0.00	0.00	0.00	(203.09)	203.09	203.09	0.00	0.00
7404P1	Pre-Design Planning	0.00	13,136.00	0.00	18,336.00	0.00	18,336.00	(5,200.00)	36,864.00	36,864.00	0.00	0.00
7404P2	AE Design Fee	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(283.15)	(283.15)	0.00	0.00	0.00	0.00	(283.15)	283.15	283.15	0.00	0.00
Subtotal Account Pool: 74		**72,291.26**	**85,427.26**	**25.00**	**18,361.00**	**0.00**	**18,361.00**	**67,066.26**	**37,572.74**	**37,572.74**	**0.00**	**0.00**
Total Org: UTDC04		**72,291.26**	**85,427.26**	**25.00**	**18,447.61**	**0.00**	**18,447.61**	**66,979.65**	**37,572.74**	**37,572.74**	**0.00**	**0.00**
Total Fund: 1XT773		**72,291.26**	**85,427.26**	**25.00**	**18,447.61**	**0.00**	**18,447.61**	**66,979.65**	**37,572.74**	**37,572.74**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT774 - Research Greenhouse Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,663.00	20,663.00	0.00	0.00	0.00	0.00	20,663.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,729.00	13,729.00	0.00	0.00
7404C7	Campus Construction Support	(10,800.00)	(10,800.00)	3,507.00	3,507.00	0.00	3,507.00	(14,307.00)	10,800.00	10,800.00	0.00	0.00
7404F2	Equipment under Facility Projects	417.90	417.90	0.00	0.00	0.00	0.00	417.90	8,069.10	8,069.10	0.00	0.00
7404P6	Indust Hygienist Consultant Service	514.00	514.00	0.00	0.00	0.00	0.00	514.00	1,766.00	1,766.00	0.00	0.00
Subtotal Account Pool: 74		**10,794.90**	**10,794.90**	**3,507.00**	**3,507.00**	**0.00**	**3,507.00**	**7,287.90**	**34,364.10**	**34,364.10**	**0.00**	**0.00**
Total Org: UTDC04		**10,794.90**	**10,794.90**	**3,507.00**	**3,507.00**	**0.00**	**3,507.00**	**7,287.90**	**34,364.10**	**34,364.10**	**0.00**	**0.00**
Total Fund: 1XT774		**10,794.90**	**10,794.90**	**3,507.00**	**3,507.00**	**0.00**	**3,507.00**	**7,287.90**	**34,364.10**	**34,364.10**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT775 - Outreach Relocation to Verrette												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	4,000.00	787.82	0.00	0.00	0.00	0.00	787.82	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**3,750.00**	**537.82**	**0.00**	**0.00**	**0.00**	**0.00**	**537.82**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	3,150.00	3,150.00	0.00	0.00
7404F1	Furniture and Furnishings	1,448.03	1,448.43	0.00	0.00	0.00	0.00	1,448.43	2,751.57	2,751.57	0.00	0.00
7404F5	Window Treatment	(1,735.00)	(1,735.00)	0.00	0.00	0.00	0.00	(1,735.00)	1,735.00	1,735.00	0.00	0.00
7404S5	Project Related Moving & Storage	(131.25)	(131.25)	0.00	0.00	0.00	0.00	(131.25)	1,321.25	1,321.25	0.00	0.00
Subtotal Account Pool: 74		**(538.22)**	**(537.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.82)**	**8,957.82**	**8,957.82**	**0.00**	**0.00**
Total Org: UTDC04		**3,211.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,207.82**	**9,207.82**	**0.00**	**0.00**
Total Fund: 1XT775		**3,211.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,207.82**	**9,207.82**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT776 - Huddleston G05-Interhostel Ren												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,235.12)	(1,235.12)	0.00	0.00	0.00	0.00	(1,235.12)	1,235.12	1,235.12	0.00	0.00
Subtotal Account Pool: 71		**(1,235.12)**	**(1,235.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.12)**	**1,235.12**	**1,235.12**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,290.00)	(4,290.00)	0.00	0.00	0.00	0.00	(4,290.00)	4,290.00	4,290.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	3,348.00	2,215.12	0.00	0.00	0.00	0.00	2,215.12	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	3,710.00	0.00	3,710.00	(3,710.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(679.00)	(679.00)	0.00	143.00	0.00	143.00	(822.00)	37,259.00	37,259.00	0.00	0.00
7404F6	Carpeting	9,990.00	9,990.00	0.00	0.00	0.00	0.00	9,990.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	2,088.00	0.00	2,088.00	(2,088.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,369.00**	**7,236.12**	**0.00**	**6,001.00**	**0.00**	**6,001.00**	**1,235.12**	**41,549.00**	**41,549.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,133.88**	**6,001.00**	**0.00**	**6,001.00**	**0.00**	**6,001.00**	**0.00**	**42,784.12**	**42,784.12**	**0.00**	**0.00**
Total Fund: 1XT776		**7,133.88**	**6,001.00**	**0.00**	**6,001.00**	**0.00**	**6,001.00**	**0.00**	**42,784.12**	**42,784.12**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT777 - Demeritt Renov/Exp Programming												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	10,000.00	0.00	2,138.06	0.00	2,138.06	7,861.94	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.50	0.00	285.50	(285.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**160,000.00**	**0.00**	**2,423.56**	**0.00**	**2,423.56**	**157,576.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	15,083,000.00	0.00	0.00	0.00	0.00	15,083,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	754,150.00	0.00	0.00	0.00	0.00	754,150.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,000.00	100,000.00	62.00	124.00	0.00	124.00	99,876.00	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	55,000.00	0.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	1,508,300.00	85,702.00	302,106.00	1,175,094.00	1,477,200.00	31,100.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	0.00	52,873.00	0.00	0.00	0.00	0.00	52,873.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	5,000.00	4,429.00	4,429.00	2,865.95	7,294.95	(2,294.95)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	449,875.00	10,231.00	61,386.00	0.00	61,386.00	388,489.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	212,802.00	0.00	0.00	0.00	0.00	212,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**20,696,000.00**	**100,424.00**	**423,093.00**	**1,177,959.95**	**1,601,052.95**	**19,094,947.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,000.00**	**20,856,000.00**	**100,424.00**	**425,516.56**	**1,177,959.95**	**1,603,476.51**	**19,252,523.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT777		**1,000.00**	**20,856,000.00**	**100,424.00**	**425,516.56**	**1,177,959.95**	**1,603,476.51**	**19,252,523.49**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT778 - PCAC Entry Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	6,800.00	0.00	6,800.00	0.00	6,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT778	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT779 - Repair Radiator Break: T-Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,293.32	30,293.32	0.00	0.00
7404F1	Furniture and Furnishings	0.00	2,550.00	0.00	2,550.00	0.00	2,550.00	0.00	3,919.18	3,919.18	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.50	2,884.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**37,097.00**	**37,097.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**37,097.00**	**37,097.00**	**0.00**	**0.00**
Total Fund: 1XT779		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**37,097.00**	**37,097.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT780 - MUB West Elevator Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,554.00	2,554.00	0.00	0.00	0.00	0.00	2,554.00	44,219.00	44,219.00	0.00	0.00
7404C7	Campus Construction Support	0.00	(2,085.16)	0.00	468.84	0.00	468.84	(2,554.00)	4,663.00	4,663.00	0.00	0.00
Subtotal Account Pool: 74		**2,554.00**	**468.84**	**0.00**	**468.84**	**0.00**	**468.84**	**0.00**	**48,882.00**	**48,882.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,554.00**	**468.84**	**0.00**	**468.84**	**0.00**	**468.84**	**0.00**	**48,882.00**	**48,882.00**	**0.00**	**0.00**
Total Fund: 1XT780		**2,554.00**	**468.84**	**0.00**	**468.84**	**0.00**	**468.84**	**0.00**	**48,882.00**	**48,882.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT781 - Hood House Bathroom-211A											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	51.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
Subtotal Account Pool: 74	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**0.00**
Total Org: UTDC04	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**0.00**
Total Fund: 1XT781	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT782 - Resurface MUB South Deck												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	4,250.00	14,250.00	0.00	16,250.00	0.00	16,250.00	(2,000.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,250.00**	**16,250.00**	**0.00**	**16,250.00**	**0.00**	**16,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,250.00**	**16,250.00**	**0.00**	**16,250.00**	**0.00**	**16,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT782		**6,250.00**	**16,250.00**	**0.00**	**16,250.00**	**0.00**	**16,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT783 - Field House Renov-Rm 38/39											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718000 Telecom-General	259.00	259.00	0.00	0.00	0.00	0.00	259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**259.00**	**259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	14,830.00	14,830.00	0.00	0.00	0.00	0.00	14,830.00	0.00	0.00	0.00	0.00
7404C2 Contingency on Primary Constr- Bud	3,017.00	3,017.00	0.00	0.00	0.00	0.00	3,017.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	26,894.00	26,894.00	0.00	0.00	0.00	0.00	26,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**44,741.00**	**44,741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT783	**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT784 - "Low Hanging Fruit" Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,000.00	40,000.00	0.00	7,978.00	0.00	7,978.00	32,022.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,194.50	0.00	2,194.50	(2,194.50)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	632.00	218.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,000.00**	**80,000.00**	**0.00**	**10,804.50**	**218.00**	**11,022.50**	**68,977.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**40,000.00**	**80,000.00**	**0.00**	**10,804.50**	**218.00**	**11,022.50**	**68,977.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT784		**40,000.00**	**80,000.00**	**0.00**	**10,804.50**	**218.00**	**11,022.50**	**68,977.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT785 - SARRC Discretionary Funds												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	317,750.32	0.00	317,750.32	(317,750.32)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	1,145,955.54	4,748,355.54	192,287.72	3,281,611.64	0.00	3,281,611.64	1,466,743.90	(30,425.19)	(30,425.19)	0.00	0.00
Subtotal Account Pool: 7Z		**1,145,955.54**	**4,748,355.54**	**192,287.72**	**3,599,361.96**	**0.00**	**3,599,361.96**	**1,148,993.58**	**(30,425.19)**	**(30,425.19)**	**0.00**	**0.00**
Total Org: UTDC04		**1,145,955.54**	**4,748,355.54**	**192,287.72**	**3,599,361.96**	**0.00**	**3,599,361.96**	**1,148,993.58**	**(30,425.19)**	**(30,425.19)**	**0.00**	**0.00**
Total Fund: 1XT785		**1,145,955.54**	**4,748,355.54**	**192,287.72**	**3,599,361.96**	**0.00**	**3,599,361.96**	**1,148,993.58**	**(30,425.19)**	**(30,425.19)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT786 - SARRC-President Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	12,905.00	25,405.00	(723.75)	14,294.30	0.00	14,294.30	11,110.70	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**12,905.00**	**25,405.00**	**(723.75)**	**14,294.30**	**0.00**	**14,294.30**	**11,110.70**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**12,905.00**	**25,405.00**	**(723.75)**	**14,294.30**	**0.00**	**14,294.30**	**11,110.70**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Fund: 1XT786	**12,905.00**	**25,405.00**	**(723.75)**	**14,294.30**	**0.00**	**14,294.30**	**11,110.70**	**15,000.00**	**15,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT787 - SARRC-VPAA Unexpended												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	11,452.13	161,452.13	(2,138.21)	96,753.32	0.00	96,753.32	64,698.81	17,469.87	17,469.87	0.00	0.00
Subtotal Account Pool: 7Z		**11,452.13**	**161,452.13**	**(2,138.21)**	**96,753.32**	**0.00**	**96,753.32**	**64,698.81**	**17,469.87**	**17,469.87**	**0.00**	**0.00**
Total Org: UTDC04		**11,452.13**	**161,452.13**	**(2,138.21)**	**96,753.32**	**0.00**	**96,753.32**	**64,698.81**	**17,469.87**	**17,469.87**	**0.00**	**0.00**
Total Fund: 1XT787		**11,452.13**	**161,452.13**	**(2,138.21)**	**96,753.32**	**0.00**	**96,753.32**	**64,698.81**	**17,469.87**	**17,469.87**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT788 - SARRC-VPFA Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	27,513.98	57,513.98	0.00	600.00	0.00	600.00	56,913.98	20,066.02	20,066.02	0.00	0.00
Subtotal Account Pool: 7Z	**27,513.98**	**57,513.98**	**0.00**	**600.00**	**0.00**	**600.00**	**56,913.98**	**20,066.02**	**20,066.02**	**0.00**	**0.00**
Total Org: UTDC04	**27,513.98**	**57,513.98**	**0.00**	**600.00**	**0.00**	**600.00**	**56,913.98**	**20,066.02**	**20,066.02**	**0.00**	**0.00**
Total Fund: 1XT788	**27,513.98**	**57,513.98**	**0.00**	**600.00**	**0.00**	**600.00**	**56,913.98**	**20,066.02**	**20,066.02**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT789 - SARRC-VPR&PS Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(9,200.00)	20,800.00	0.00	7,500.00	0.00	7,500.00	13,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(9,200.00)**	**20,800.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**13,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(9,200.00)**	**20,800.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**13,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT789	**(9,200.00)**	**20,800.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**13,300.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT790 - SARRC-VPS&AS Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	66,603.00	96,603.00	0.00	69,241.53	0.00	69,241.53	27,361.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**66,603.00**	**96,603.00**	**0.00**	**69,241.53**	**0.00**	**69,241.53**	**27,361.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**66,603.00**	**96,603.00**	**0.00**	**69,241.53**	**0.00**	**69,241.53**	**27,361.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT790	**66,603.00**	**96,603.00**	**0.00**	**69,241.53**	**0.00**	**69,241.53**	**27,361.47**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT791 - SARRC-VP Comm Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	27,500.00	45,000.00	(578.58)	11,447.88	0.00	11,447.88	33,552.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**27,500.00**	**45,000.00**	**(578.58)**	**11,447.88**	**0.00**	**11,447.88**	**33,552.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**27,500.00**	**45,000.00**	**(578.58)**	**11,447.88**	**0.00**	**11,447.88**	**33,552.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT791	**27,500.00**	**45,000.00**	**(578.58)**	**11,447.88**	**0.00**	**11,447.88**	**33,552.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT792 - Field House Fundraising Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,527.16)	(1,527.16)	0.00	379.40	0.00	379.40	(1,906.56)	1,527.16	1,527.16	0.00	0.00
Subtotal Account Pool: 71		**4,472.84**	**4,472.84**	**0.00**	**379.40**	**0.00**	**379.40**	**4,093.44**	**1,527.16**	**1,527.16**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,568.50)	(9,568.50)	0.00	182.00	0.00	182.00	(9,750.50)	9,568.50	9,568.50	0.00	0.00
7404C7	Campus Construction Support	535.54	535.54	0.00	48.00	0.00	48.00	487.54	45,664.46	45,664.46	0.00	0.00
7404F1	Furniture and Furnishings	(5,780.10)	561.62	0.00	7,167.10	0.00	7,167.10	(6,605.48)	5,055.00	5,055.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,813.06)**	**4,528.66**	**0.00**	**8,622.10**	**0.00**	**8,622.10**	**(4,093.44)**	**60,287.96**	**60,287.96**	**0.00**	**0.00**
Total Org: UTDC04		**2,659.78**	**9,001.50**	**0.00**	**9,001.50**	**0.00**	**9,001.50**	**0.00**	**61,815.12**	**61,815.12**	**0.00**	**0.00**
Total Fund: 1XT792		**2,659.78**	**9,001.50**	**0.00**	**9,001.50**	**0.00**	**9,001.50**	**0.00**	**61,815.12**	**61,815.12**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT794 - Brook House Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**(4,000.00)**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	6,464.25	5,145.00	0.00	893.00	0.00	893.00	4,252.00	535.75	535.75	0.00	0.00
7404S7	Other Costs	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 74		**16,712.25**	**4,893.00**	**0.00**	**893.00**	**0.00**	**893.00**	**4,000.00**	**13,287.75**	**13,287.75**	**0.00**	**0.00**
Total Org: UTDC04		**12,712.25**	**893.00**	**0.00**	**893.00**	**0.00**	**893.00**	**0.00**	**17,287.75**	**17,287.75**	**0.00**	**0.00**
Total Fund: 1XT794		**12,712.25**	**893.00**	**0.00**	**893.00**	**0.00**	**893.00**	**0.00**	**17,287.75**	**17,287.75**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT795 - Methane Pipe Line												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	4,000.00	0.00	2,424.30	0.00	2,424.30	1,575.70	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	482.53	0.00	482.53	(482.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	258.44	274.38	0.00	274.38	(274.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**315.28**	**3,421.21**	**0.00**	**3,421.21**	**1,578.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	48,500.00	0.00	43,160.84	3,190.16	46,351.00	2,149.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,000.00	0.00	373.70	0.00	373.70	626.30	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	160,300.00	0.00	185,800.00	0.00	185,800.00	(25,500.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(10,117.74)	644,882.26	37,048.84	356,317.07	130,390.11	486,707.18	158,175.08	10,117.74	10,117.74	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	26,000.00	8,861.00	8,861.00	0.00	8,861.00	17,139.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	1,700.00	348.18	879.11	0.00	879.11	820.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,117.74)**	**884,882.26**	**46,258.02**	**595,391.72**	**133,580.27**	**728,971.99**	**155,910.27**	**10,117.74**	**10,117.74**	**0.00**	**0.00**
Total Org: UTDC04		**(10,117.74)**	**889,882.26**	**46,573.30**	**598,812.93**	**133,580.27**	**732,393.20**	**157,489.06**	**10,117.74**	**10,117.74**	**0.00**	**0.00**
Total Fund: 1XT795		**(10,117.74)**	**889,882.26**	**46,573.30**	**598,812.93**	**133,580.27**	**732,393.20**	**157,489.06**	**10,117.74**	**10,117.74**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT796 - Telecom Ductbank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	42,000.00	56,450.00	0.00	0.00	53,250.00	53,250.00	3,200.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	6,880.00	31.00	31.00	0.00	31.00	6,849.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	7,870.00	0.00	0.00	0.00	0.00	7,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**42,000.00**	**71,200.00**	**31.00**	**31.00**	**53,250.00**	**53,281.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**42,000.00**	**71,200.00**	**31.00**	**31.00**	**53,250.00**	**53,281.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT796		**42,000.00**	**71,200.00**	**31.00**	**31.00**	**53,250.00**	**53,281.00**	**17,919.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT797 - Morse Rm 105 Lab Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	4,084.00	40,000.00	0.00	8,979.00	26,937.00	35,916.00	4,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,084.00**	**40,000.00**	**0.00**	**9,010.00**	**26,937.00**	**35,947.00**	**4,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,084.00**	**40,000.00**	**0.00**	**9,010.00**	**26,937.00**	**35,947.00**	**4,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT797		**4,084.00**	**40,000.00**	**0.00**	**9,010.00**	**26,937.00**	**35,947.00**	**4,053.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT798 - Library Lactating Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(5,998.00)	(5,998.00)	0.00	0.00	0.00	0.00	(5,998.00)	5,998.00	5,998.00	0.00	0.00
7404C7	Campus Construction Support	6,500.00	5,998.00	0.00	0.00	0.00	0.00	5,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,998.00**	**5,998.00**	**0.00**	**0.00**
Total Org: UTDC04		**502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,998.00**	**5,998.00**	**0.00**	**0.00**
Total Fund: 1XT798		**502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,998.00**	**5,998.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT799 - Morse Hall Atrium Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	545.11	0.00	0.00	0.00	0.00	0.00	0.00	23,904.89	23,904.89	0.00	0.00
Subtotal Account Pool: 74	**545.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,904.89**	**23,904.89**	**0.00**	**0.00**
Total Org: UTDC04	**545.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,904.89**	**23,904.89**	**0.00**	**0.00**
Total Fund: 1XT799	**545.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,904.89**	**23,904.89**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT800 - Stadium Stand Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	13,875.68	0.00	13,875.68	0.00	13,875.68	0.00	18,250.92	18,250.92	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**13,875.68**	**0.00**	**13,875.68**	**0.00**	**13,875.68**	**0.00**	**18,250.92**	**18,250.92**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**13,875.68**	**0.00**	**13,875.68**	**0.00**	**13,875.68**	**0.00**	**18,250.92**	**18,250.92**	**0.00**	**0.00**
Total Fund: 1XT800	**0.00**	**13,875.68**	**0.00**	**13,875.68**	**0.00**	**13,875.68**	**0.00**	**18,250.92**	**18,250.92**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT801 - Grant House Landscape Improv.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,644.00)	17,925.28	0.00	18,169.00	0.00	18,169.00	(243.72)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,423.12	1,423.12	0.00	1,032.90	0.00	1,032.90	390.22	76.88	76.88	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	412.50	0.00	204.00	0.00	204.00	208.50	87.50	87.50	0.00	0.00
Subtotal Account Pool: 74		**(1,220.88)**	**19,760.90**	**0.00**	**19,760.90**	**0.00**	**19,760.90**	**0.00**	**164.38**	**164.38**	**0.00**	**0.00**
Total Org: UTDC04		**(1,220.88)**	**19,760.90**	**0.00**	**19,760.90**	**0.00**	**19,760.90**	**0.00**	**164.38**	**164.38**	**0.00**	**0.00**
Total Fund: 1XT801		**(1,220.88)**	**19,760.90**	**0.00**	**19,760.90**	**0.00**	**19,760.90**	**0.00**	**164.38**	**164.38**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT802 - Carpet Replacements											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404F6 Carpeting	0.00	8,988.00	0.00	8,988.00	0.00	8,988.00	0.00	5,326.00	5,326.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**8,988.00**	**0.00**	**8,988.00**	**0.00**	**8,988.00**	**0.00**	**5,326.00**	**5,326.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**8,988.00**	**0.00**	**8,988.00**	**0.00**	**8,988.00**	**0.00**	**5,326.00**	**5,326.00**	**0.00**	**0.00**
Total Fund: 1XT802	**0.00**	**8,988.00**	**0.00**	**8,988.00**	**0.00**	**8,988.00**	**0.00**	**5,326.00**	**5,326.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT803 - MUB Rolling Grilles												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	8,250.00	0.00	8,975.00	0.00	8,975.00	(725.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,000.00	1,720.85	0.00	995.85	0.00	995.85	725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**9,970.85**	**0.00**	**9,970.85**	**0.00**	**9,970.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,000.00**	**9,970.85**	**0.00**	**9,970.85**	**0.00**	**9,970.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT803		**3,000.00**	**9,970.85**	**0.00**	**9,970.85**	**0.00**	**9,970.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT804 - Parson Eye Wash Stations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT804	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT805 - Health Services 1st Floor Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	1,100.00	0.00	880.00	0.00	880.00	220.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	25,846.13	8,475.00	24,441.00	8,475.00	32,916.00	(7,069.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,946.13**	**8,475.00**	**25,321.00**	**8,475.00**	**33,796.00**	**(6,849.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**26,946.13**	**8,475.00**	**25,321.00**	**8,475.00**	**33,796.00**	**(6,849.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT805		**0.00**	**26,946.13**	**8,475.00**	**25,321.00**	**8,475.00**	**33,796.00**	**(6,849.87)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT806 - NH Hall Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	(13.52)	70.85	0.00	70.85	(70.85)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	2,049.61	21,826.15	0.00	21,826.15	(21,826.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,103.00	0.00	3,103.00	(3,103.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,036.09**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,458.50	30,458.50	0.00	0.00
7404C7	Campus Construction Support	761.25	761.25	0.00	0.00	0.00	0.00	761.25	66,326.64	66,326.64	0.00	0.00
7404F6	Carpeting	(761.25)	(761.25)	0.00	0.00	0.00	0.00	(761.25)	7,733.25	7,733.25	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,518.39**	**104,518.39**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**2,036.09**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**104,518.39**	**104,518.39**	**0.00**	**0.00**
Total Fund: 1XT806		**0.00**	**0.00**	**2,036.09**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**104,518.39**	**104,518.39**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT807 - Transportation Garage Remedial												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	8,741.00	0.00	8,741.00	0.00	8,741.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	46.40	1,662.99	0.00	1,662.99	0.00	1,662.99	0.00	7,203.60	7,203.60	0.00	0.00
7404C7	Campus Construction Support	50.00	1,088.80	0.00	1,088.80	0.00	1,088.80	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	15,536.18	0.00	15,536.18	0.00	15,536.18	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**96.40**	**27,028.97**	**0.00**	**27,028.97**	**0.00**	**27,028.97**	**0.00**	**7,203.60**	**7,203.60**	**0.00**	**0.00**
Total Org: UTDC04		**96.40**	**27,028.97**	**0.00**	**27,028.97**	**0.00**	**27,028.97**	**0.00**	**7,203.60**	**7,203.60**	**0.00**	**0.00**
Total Fund: 1XT807		**96.40**	**27,028.97**	**0.00**	**27,028.97**	**0.00**	**27,028.97**	**0.00**	**7,203.60**	**7,203.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT808 - College Woods Trail Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,400.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,584.00)	(1,584.00)	1,760.00	2,618.00	0.00	2,618.00	(4,202.00)	1,584.00	1,584.00	0.00	0.00
Subtotal Account Pool: 61		**816.00**	**2,566.00**	**1,760.00**	**2,618.00**	**0.00**	**2,618.00**	**(52.00)**	**1,584.00**	**1,584.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	3,750.00	0.00	2,000.00	0.00	2,000.00	1,750.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	1,967.73	2,267.73	0.00	301.28	0.00	301.28	1,966.45	132.27	132.27	0.00	0.00
Subtotal Account Pool: 74		**1,967.73**	**6,017.73**	**0.00**	**2,301.28**	**0.00**	**2,301.28**	**3,716.45**	**132.27**	**132.27**	**0.00**	**0.00**
Total Org: UTDC04		**2,783.73**	**8,583.73**	**1,760.00**	**4,919.28**	**0.00**	**4,919.28**	**3,664.45**	**1,716.27**	**1,716.27**	**0.00**	**0.00**
Total Fund: 1XT808		**2,783.73**	**8,583.73**	**1,760.00**	**4,919.28**	**0.00**	**4,919.28**	**3,664.45**	**1,716.27**	**1,716.27**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT809 - 61 Mill Road Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	10,000.00	9,800.00	0.00	9,800.00	0.00	9,800.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,000.00	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**9,831.00**	**0.00**	**9,831.00**	**0.00**	**9,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**13,000.00**	**9,831.00**	**0.00**	**9,831.00**	**0.00**	**9,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT809		**13,000.00**	**9,831.00**	**0.00**	**9,831.00**	**0.00**	**9,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT810 - Campus Rec. - Lower Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P2	AE Design Fee	0.00	4,750.00	0.00	0.00	4,750.00	4,750.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	4,000.00	4,000.00	0.00	3,885.00	0.00	3,885.00	115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**8,750.00**	**0.00**	**3,885.00**	**4,750.00**	**8,635.00**	**115.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,000.00**	**8,750.00**	**0.00**	**3,885.00**	**4,750.00**	**8,635.00**	**115.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT810		**4,000.00**	**8,750.00**	**0.00**	**3,885.00**	**4,750.00**	**8,635.00**	**115.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT811 - Water Supply Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	23,000.00	43,000.00	1,477.51	24,917.78	16,532.22	41,450.00	1,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**23,000.00**	**43,000.00**	**1,477.51**	**24,917.78**	**16,532.22**	**41,450.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**23,000.00**	**43,000.00**	**1,477.51**	**24,917.78**	**16,532.22**	**41,450.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT811	**23,000.00**	**43,000.00**	**1,477.51**	**24,917.78**	**16,532.22**	**41,450.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT812 - Exterior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	31,472.08	38,345.20	33,712.64	72,057.84	0.00	72,057.84	(33,712.64)	35,927.92	35,927.92	0.00	0.00
Subtotal Account Pool: 74	**31,472.08**	**38,345.20**	**33,712.64**	**72,057.84**	**0.00**	**72,057.84**	**(33,712.64)**	**35,927.92**	**35,927.92**	**0.00**	**0.00**
Total Org: UTDC04	**31,472.08**	**38,345.20**	**33,712.64**	**72,057.84**	**0.00**	**72,057.84**	**(33,712.64)**	**35,927.92**	**35,927.92**	**0.00**	**0.00**
Total Fund: 1XT812	**31,472.08**	**38,345.20**	**33,712.64**	**72,057.84**	**0.00**	**72,057.84**	**(33,712.64)**	**35,927.92**	**35,927.92**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT813 - Gregg Boiler Controls/Piping Mod											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	20,000.00	17,550.12	0.00	17,550.12	0.00	17,550.12	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**20,000.00**	**17,550.12**	**0.00**	**17,550.12**	**0.00**	**17,550.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**20,000.00**	**17,550.12**	**0.00**	**17,550.12**	**0.00**	**17,550.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT813	**20,000.00**	**17,550.12**	**0.00**	**17,550.12**	**0.00**	**17,550.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT814 - Morrill B02 & B04 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	7,888.00	0.00	7,888.00	(7,888.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	484.00	0.00	484.00	(484.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	63,300.00	0.00	61,029.04	0.00	61,029.04	2,270.96	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**69,990.00**	**0.00**	**69,401.04**	**0.00**	**69,401.04**	**588.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(7,138.00)	0.00	0.00	0.00	0.00	(7,138.00)	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	7,138.00	0.00	7,138.00	0.00	7,138.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	2,869.00	0.00	2,869.00	(2,869.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	29,660.00	0.00	12,975.59	0.00	12,975.59	16,684.41	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	15,000.00	0.00	14,506.80	0.00	14,506.80	493.20	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	4,528.90	0.00	4,528.90	(4,528.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**44,660.00**	**0.00**	**42,018.29**	**0.00**	**42,018.29**	**2,641.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**114,650.00**	**0.00**	**111,419.33**	**0.00**	**111,419.33**	**3,230.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT814		**0.00**	**114,650.00**	**0.00**	**111,419.33**	**0.00**	**111,419.33**	**3,230.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT815 - Morse 311 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	12,350.00	0.00	12,350.00	0.00	12,350.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**12,350.00**	**0.00**	**12,350.00**	**0.00**	**12,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**12,350.00**	**0.00**	**12,350.00**	**0.00**	**12,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT815	**0.00**	**12,350.00**	**0.00**	**12,350.00**	**0.00**	**12,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT816 - Football Stadium												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	101.74	0.00	101.74	(101.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,714.74**	**0.00**	**1,714.74**	**(1,714.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	100,000.00	0.00	84,753.54	246.46	85,000.00	15,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	90.26	0.00	90.26	(90.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**100,000.00**	**0.00**	**86,274.80**	**246.46**	**86,521.26**	**13,478.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**100,000.00**	**0.00**	**87,989.54**	**246.46**	**88,236.00**	**11,764.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT816		**0.00**	**100,000.00**	**0.00**	**87,989.54**	**246.46**	**88,236.00**	**11,764.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT817 - Woodshop Collect/Ventilat. Sys.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	230,253.00	8,190.00	8,190.00	219,640.00	227,830.00	2,423.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	31.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**230,253.00**	**8,221.00**	**8,221.00**	**219,640.00**	**227,861.00**	**2,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**230,253.00**	**8,221.00**	**8,221.00**	**219,640.00**	**227,861.00**	**2,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT817		**0.00**	**230,253.00**	**8,221.00**	**8,221.00**	**219,640.00**	**227,861.00**	**2,392.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT818 - Schofield House South Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	252.24	0.00	0.00	0.00	0.00	252.24	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	252.24	0.00	252.24	(252.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**252.24**	**0.00**	**252.24**	**0.00**	**252.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	11,195.64	0.00	11,195.64	0.00	11,195.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**11,195.64**	**0.00**	**11,195.64**	**0.00**	**11,195.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**11,447.88**	**0.00**	**11,447.88**	**0.00**	**11,447.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT818		**0.00**	**11,447.88**	**0.00**	**11,447.88**	**0.00**	**11,447.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT819 - Verrette House - SHARPP Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	(1,873.16)	(1,873.16)	0.00	(1,873.16)	1,873.16	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**(1,873.16)**	**(1,873.16)**	**0.00**	**(1,873.16)**	**6,873.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	519.00	0.00	519.00	(519.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	38,490.00	0.00	43,387.00	0.00	43,387.00	(4,897.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	1,426.95	0.00	1,426.95	(1,426.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**38,490.00**	**0.00**	**45,332.95**	**0.00**	**45,332.95**	**(6,842.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**43,490.00**	**(1,873.16)**	**43,459.79**	**0.00**	**43,459.79**	**30.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT819		**0.00**	**43,490.00**	**(1,873.16)**	**43,459.79**	**0.00**	**43,459.79**	**30.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT820 - DeMeritt Hall - MRI Installation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT820		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT821 - Durham Fire Department AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	8,000.00	1,200.00	13,156.50	3,113.50	16,270.00	(8,270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**60,000.00**	**1,200.00**	**13,156.50**	**3,113.50**	**16,270.00**	**43,730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**60,000.00**	**1,200.00**	**13,156.50**	**3,113.50**	**16,270.00**	**43,730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT821		**0.00**	**60,000.00**	**1,200.00**	**13,156.50**	**3,113.50**	**16,270.00**	**43,730.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT822 - Huddleston Renov.-Carsey Inst.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**15,000.00**	**0.00**	**15,825.00**	**0.00**	**15,825.00**	**(825.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**15,000.00**	**0.00**	**15,825.00**	**0.00**	**15,825.00**	**(825.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT822		**0.00**	**15,000.00**	**0.00**	**15,825.00**	**0.00**	**15,825.00**	**(825.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT823 - Dimond Library Entrance Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	9,600.00	0.00	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT823	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT824 - Schofield Bathroom ADA Renov.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	13,966.00	0.00	13,846.88	0.00	13,846.88	119.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**13,966.00**	**0.00**	**13,846.88**	**0.00**	**13,846.88**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**13,966.00**	**0.00**	**13,846.88**	**0.00**	**13,846.88**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT824	**0.00**	**13,966.00**	**0.00**	**13,846.88**	**0.00**	**13,846.88**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT825 - Resurface Tennis Courts											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	21,274.34	0.00	21,274.34	0.00	21,274.34	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**21,274.34**	**0.00**	**21,274.34**	**0.00**	**21,274.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**21,274.34**	**0.00**	**21,274.34**	**0.00**	**21,274.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT825	**0.00**	**21,274.34**	**0.00**	**21,274.34**	**0.00**	**21,274.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT826 - Design Funds for FY07 Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,075.50	0.00	1,075.50	(1,075.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,075.50**	**0.00**	**1,075.50**	**(1,075.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	100,000.00	0.00	4,093.00	0.00	4,093.00	95,907.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	4,365.90	485.10	4,851.00	(4,851.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	3,196.30	3,196.30	50,500.00	53,696.30	(53,696.30)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**100,000.00**	**3,196.30**	**12,695.20**	**50,985.10**	**63,680.30**	**36,319.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**100,000.00**	**3,196.30**	**13,770.70**	**50,985.10**	**64,755.80**	**35,244.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT826		**0.00**	**100,000.00**	**3,196.30**	**13,770.70**	**50,985.10**	**64,755.80**	**35,244.20**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT827 - Elliott Alumni Center Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	177,000.00	90,396.00	155,700.00	18,650.00	174,350.00	2,650.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	381.75	0.00	381.75	(381.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**177,000.00**	**90,396.00**	**156,081.75**	**18,650.00**	**174,731.75**	**2,268.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**177,000.00**	**90,396.00**	**156,081.75**	**18,650.00**	**174,731.75**	**2,268.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT827		**0.00**	**177,000.00**	**90,396.00**	**156,081.75**	**18,650.00**	**174,731.75**	**2,268.25**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT828 - Boiler Replacements/Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	2,295.10	0.00	2,295.10	0.00	2,295.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**2,295.10**	**0.00**	**2,295.10**	**0.00**	**2,295.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**2,295.10**	**0.00**	**2,295.10**	**0.00**	**2,295.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT828	**0.00**	**2,295.10**	**0.00**	**2,295.10**	**0.00**	**2,295.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT829 - CNG Fueling Station Improv.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71C100 Advertising (Non-Employment)	0.00	4,200.00	0.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	95,000.00	0.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**95,000.00**	**0.00**	**95,000.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**99,200.00**	**0.00**	**99,200.00**	**0.00**	**99,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT829	**0.00**	**99,200.00**	**0.00**	**99,200.00**	**0.00**	**99,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT830 - C/COM Server Room Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	6,106.00	0.00	5,110.00	996.00	6,106.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,106.00**	**0.00**	**5,110.00**	**996.00**	**6,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,106.00**	**0.00**	**5,110.00**	**996.00**	**6,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT830	**0.00**	**6,106.00**	**0.00**	**5,110.00**	**996.00**	**6,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT831 - Southern Underpass Tunnel Design											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT831	**300,000.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT832 - Grnds & Roads Mini Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	15,000.00	0.00	10,842.00	0.00	10,842.00	4,158.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	5,000.00	0.00	9,424.50	0.00	9,424.50	(4,424.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,000.00**	**0.00**	**20,266.50**	**0.00**	**20,266.50**	**(266.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**20,000.00**	**0.00**	**20,266.50**	**0.00**	**20,266.50**	**(266.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT832		**0.00**	**20,000.00**	**0.00**	**20,266.50**	**0.00**	**20,266.50**	**(266.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT833 - Parsons Hall Rooms 151 & 201												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	14,304.00	18,518.00	23,544.40	0.00	23,544.40	(9,240.40)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	24,492.00	0.00	440.26	0.00	440.26	24,051.74	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	3,880.00	0.00	0.00	0.00	0.00	3,880.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	7,324.00	0.00	0.00	0.00	0.00	7,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**50,000.00**	**18,518.00**	**23,984.66**	**0.00**	**23,984.66**	**26,015.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**50,000.00**	**18,518.00**	**23,984.66**	**0.00**	**23,984.66**	**26,015.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT833		**0.00**	**50,000.00**	**18,518.00**	**23,984.66**	**0.00**	**23,984.66**	**26,015.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT834 - Hewitt Annex Room 115												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	6,277.86	0.00	6,277.86	(6,277.86)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	9,000.00	0.00	522.00	0.00	522.00	8,478.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	742.00	0.00	742.00	(742.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,000.00**	**0.00**	**7,541.86**	**0.00**	**7,541.86**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**9,000.00**	**0.00**	**7,541.86**	**0.00**	**7,541.86**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT834		**0.00**	**9,000.00**	**0.00**	**7,541.86**	**0.00**	**7,541.86**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT835 - Water Plant Door Alarms											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	4,480.00	0.00	4,480.00	0.00	4,480.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**4,480.00**	**0.00**	**4,480.00**	**0.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**4,480.00**	**0.00**	**4,480.00**	**0.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT835	**0.00**	**4,480.00**	**0.00**	**4,480.00**	**0.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT836 - NH Hall-Concrete Bridge Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	6,010.00	0.00	6,010.00	0.00	6,010.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	17,986.00	0.00	0.00	17,986.00	17,986.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,500.00	506.00	1,414.10	0.00	1,414.10	85.90	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,346.00**	**506.00**	**7,424.10**	**17,986.00**	**25,410.10**	**935.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**26,346.00**	**506.00**	**7,424.10**	**17,986.00**	**25,410.10**	**935.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT836		**0.00**	**26,346.00**	**506.00**	**7,424.10**	**17,986.00**	**25,410.10**	**935.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT837 - Organic Dairy												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	0.00	19,950.00	0.00	20,772.50	5,877.50	26,650.00	(6,700.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,650.00**	**0.00**	**20,772.50**	**5,877.50**	**26,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**26,650.00**	**0.00**	**20,772.50**	**5,877.50**	**26,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT837		**0.00**	**26,650.00**	**0.00**	**20,772.50**	**5,877.50**	**26,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT838 - OISS Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	639.40	0.00	639.40	(639.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,600.00**	**0.00**	**639.40**	**0.00**	**639.40**	**960.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	19,090.00	2,600.00	3,271.00	0.00	3,271.00	15,819.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	2,500.00	0.00	1,393.46	0.00	1,393.46	1,106.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,590.00**	**2,600.00**	**4,664.46**	**0.00**	**4,664.46**	**16,925.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**23,190.00**	**2,600.00**	**5,303.86**	**0.00**	**5,303.86**	**17,886.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT838		**0.00**	**23,190.00**	**2,600.00**	**5,303.86**	**0.00**	**5,303.86**	**17,886.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT839 - Cowell Stadium Press Box											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	8,187.00	0.00	8,187.00	(8,187.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**8,187.00**	**0.00**	**8,187.00**	**(8,187.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	7,125.00	0.00	0.00	0.00	0.00	7,125.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	0.00	19,971.57	18,909.57	18,909.57	0.00	18,909.57	1,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**27,096.57**	**18,909.57**	**18,909.57**	**0.00**	**18,909.57**	**8,187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**27,096.57**	**18,909.57**	**27,096.57**	**0.00**	**27,096.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT839	**0.00**	**27,096.57**	**18,909.57**	**27,096.57**	**0.00**	**27,096.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT840 - James Hall Heating Coil Failure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	14,400.00	8.94	4,721.63	0.00	4,721.63	9,678.37	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	9,400.00	0.00	9,400.00	(9,400.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,527.95	0.00	2,527.95	372.05	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	35,000.00	0.00	32,428.79	0.00	32,428.79	2,571.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**57,700.00**	**8.94**	**49,078.37**	**0.00**	**49,078.37**	**8,621.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	23,900.00	0.00	17,544.95	0.00	17,544.95	6,355.05	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	2,400.00	0.00	1,864.00	500.00	2,364.00	36.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**26,300.00**	**0.00**	**19,408.95**	**500.00**	**19,908.95**	**6,391.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**84,000.00**	**8.94**	**68,487.32**	**500.00**	**68,987.32**	**15,012.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT840		**0.00**	**84,000.00**	**8.94**	**68,487.32**	**500.00**	**68,987.32**	**15,012.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT841 - Huddleston-Carsey Renov Phase I												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	863.00	863.00	0.00	863.00	(863.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**863.00**	**863.00**	**0.00**	**863.00**	**4,137.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	685,800.00	0.00	0.00	0.00	0.00	685,800.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	63,500.00	0.00	0.00	73,400.00	73,400.00	(9,900.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	58,700.00	0.00	0.00	0.00	0.00	58,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**845,000.00**	**0.00**	**0.00**	**73,400.00**	**73,400.00**	**771,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**850,000.00**	**863.00**	**863.00**	**73,400.00**	**74,263.00**	**775,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT841		**0.00**	**850,000.00**	**863.00**	**863.00**	**73,400.00**	**74,263.00**	**775,737.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT842 - James Hall Programming/Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	147.60	0.00	147.60	352.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**500.00**	**0.00**	**147.60**	**0.00**	**147.60**	**352.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	0.00	176,000.00	35,038.00	105,114.00	105,114.00	210,228.00	(34,228.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	5,871.00	5,871.00	3,799.05	9,670.05	(9,670.05)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	3,500.00	0.00	630.50	0.00	630.50	2,869.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**179,500.00**	**40,909.00**	**111,615.50**	**108,913.05**	**220,528.55**	**(41,028.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**180,000.00**	**40,909.00**	**111,763.10**	**108,913.05**	**220,676.15**	**(40,676.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT842		**0.00**	**180,000.00**	**40,909.00**	**111,763.10**	**108,913.05**	**220,676.15**	**(40,676.15)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT843 - McConnell Atrium											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	15,000.00	0.00	0.00	13,500.00	13,500.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**15,000.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**15,000.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT843	**0.00**	**15,000.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT844 - Radio Meter Reading System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	50,000.00	21,452.16	24,283.02	14,015.00	38,298.02	11,701.98	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,608.10	0.00	1,608.10	(1,608.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**50,500.00**	**21,452.16**	**26,096.12**	**14,015.00**	**40,111.12**	**10,388.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	1,460.00	0.00	1,460.00	(1,460.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,500.00**	**0.00**	**1,460.00**	**0.00**	**1,460.00**	**8,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**60,000.00**	**21,452.16**	**27,556.12**	**14,015.00**	**41,571.12**	**18,428.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT844		**0.00**	**60,000.00**	**21,452.16**	**27,556.12**	**14,015.00**	**41,571.12**	**18,428.88**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT845 - NH Hall Kinesiology Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	15,000.00	0.00	0.00	13,650.00	13,650.00	1,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**15,000.00**	**0.00**	**0.00**	**13,650.00**	**13,650.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**15,000.00**	**0.00**	**0.00**	**13,650.00**	**13,650.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT845	**0.00**	**15,000.00**	**0.00**	**0.00**	**13,650.00**	**13,650.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT846 - Nesmith Greenhouse Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	45,000.00	0.00	0.00	24,000.00	24,000.00	21,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	15,500.00	15,500.00	(15,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	31.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	5,400.00	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**62,000.00**	**31.00**	**46.50**	**44,900.00**	**44,946.50**	**17,053.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**62,000.00**	**31.00**	**46.50**	**44,900.00**	**44,946.50**	**17,053.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT846		**0.00**	**62,000.00**	**31.00**	**46.50**	**44,900.00**	**44,946.50**	**17,053.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT847 - CIS Data Center Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	92,087.00	19,601.91	19,601.91	0.00	19,601.91	72,485.09	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	119,211.00	0.00	0.00	0.00	0.00	119,211.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**212,598.00**	**19,601.91**	**19,601.91**	**0.00**	**19,601.91**	**192,996.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**212,598.00**	**19,601.91**	**19,601.91**	**0.00**	**19,601.91**	**192,996.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT847		**0.00**	**212,598.00**	**19,601.91**	**19,601.91**	**0.00**	**19,601.91**	**192,996.09**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT848 - 1 Leavitt Lane CIS Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	12,696.00	12,696.00	(12,696.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	60,840.00	0.00	0.00	0.00	0.00	60,840.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**86,640.00**	**0.00**	**0.00**	**12,696.00**	**12,696.00**	**73,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**86,640.00**	**0.00**	**0.00**	**12,696.00**	**12,696.00**	**73,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT848		**0.00**	**86,640.00**	**0.00**	**0.00**	**12,696.00**	**12,696.00**	**73,944.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT849 - Service Bldg Basement Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	35,712.00	2,353.00	2,353.00	0.00	2,353.00	33,359.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	45,883.00	11,086.98	36,015.77	0.00	36,015.77	9,867.23	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	1,900.00	1,900.00	(1,900.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	7,405.00	0.00	0.00	0.00	0.00	7,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**92,000.00**	**13,439.98**	**38,368.77**	**1,900.00**	**40,268.77**	**51,731.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**92,000.00**	**13,439.98**	**38,368.77**	**1,900.00**	**40,268.77**	**51,731.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT849		**0.00**	**92,000.00**	**13,439.98**	**38,368.77**	**1,900.00**	**40,268.77**	**51,731.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT850 - Spaulding Lab Classrooms AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	18,000.00	0.00	11,900.00	0.00	11,900.00	6,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	4,502.50	4,502.50	0.00	4,502.50	(4,502.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,000.00**	**4,502.50**	**16,402.50**	**0.00**	**16,402.50**	**1,597.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,000.00**	**4,502.50**	**16,402.50**	**0.00**	**16,402.50**	**1,597.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT850		**0.00**	**18,000.00**	**4,502.50**	**16,402.50**	**0.00**	**16,402.50**	**1,597.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT851 - Horton HVAC Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	110,000.00	21,446.25	21,446.25	120,232.00	141,678.25	(31,678.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**110,000.00**	**21,446.25**	**21,446.25**	**120,232.00**	**141,678.25**	**(31,678.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**110,000.00**	**21,446.25**	**21,446.25**	**120,232.00**	**141,678.25**	**(31,678.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT851	**0.00**	**110,000.00**	**21,446.25**	**21,446.25**	**120,232.00**	**141,678.25**	**(31,678.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT852 - Spaulding HVAC Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	190,000.00	19,946.25	19,946.25	121,082.00	141,028.25	48,971.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**190,000.00**	**19,946.25**	**19,946.25**	**121,082.00**	**141,028.25**	**48,971.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**190,000.00**	**19,946.25**	**19,946.25**	**121,082.00**	**141,028.25**	**48,971.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT852	**0.00**	**190,000.00**	**19,946.25**	**19,946.25**	**121,082.00**	**141,028.25**	**48,971.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT853 - Iddles HVAC Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	77,000.00	19,946.25	19,946.25	119,932.00	139,878.25	(62,878.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**77,000.00**	**19,946.25**	**19,946.25**	**119,932.00**	**139,878.25**	**(62,878.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**77,000.00**	**19,946.25**	**19,946.25**	**119,932.00**	**139,878.25**	**(62,878.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT853	**0.00**	**77,000.00**	**19,946.25**	**19,946.25**	**119,932.00**	**139,878.25**	**(62,878.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT854 - Water System Improvements											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	281,263.62	135,700.00	135,700.00	64,300.00	200,000.00	81,263.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**281,263.62**	**135,700.00**	**135,700.00**	**64,300.00**	**200,000.00**	**81,263.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**281,263.62**	**135,700.00**	**135,700.00**	**64,300.00**	**200,000.00**	**81,263.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT854	**0.00**	**281,263.62**	**135,700.00**	**135,700.00**	**64,300.00**	**200,000.00**	**81,263.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT855 - Neutron Monitor Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,779.41	2,779.41	0.00	2,779.41	(2,779.41)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,431.85	12,208.22	0.00	12,208.22	(12,208.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,211.26**	**14,987.63**	**0.00**	**14,987.63**	**(14,987.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,473.93	5,029.79	0.00	5,029.79	(5,029.79)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.46	233.46	0.00	233.46	(233.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,707.39**	**5,263.25**	**0.00**	**5,263.25**	**(5,263.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	100,000.00	1,500.00	1,500.00	91,332.00	92,832.00	7,168.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	2,887.00	2,887.00	0.00	2,887.00	(2,887.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	150,000.00	2,827.32	2,973.74	0.00	2,973.74	147,026.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**250,000.00**	**7,214.32**	**7,360.74**	**91,332.00**	**98,692.74**	**151,307.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**250,000.00**	**22,132.97**	**27,611.62**	**91,332.00**	**118,943.62**	**131,056.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT855		**0.00**	**250,000.00**	**22,132.97**	**27,611.62**	**91,332.00**	**118,943.62**	**131,056.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT856 - Hood House Rm 218/Atrium Ren.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	8,675.00	449.05	449.05	0.00	449.05	8,225.95	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**11,975.00**	**449.05**	**449.05**	**0.00**	**449.05**	**11,525.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**11,975.00**	**449.05**	**449.05**	**0.00**	**449.05**	**11,525.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT856		**0.00**	**11,975.00**	**449.05**	**449.05**	**0.00**	**449.05**	**11,525.95**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT857 - Janetos House Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	8,377.73	0.00	8,377.73	0.00	8,377.73	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**8,377.73**	**0.00**	**8,377.73**	**0.00**	**8,377.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**8,377.73**	**0.00**	**8,377.73**	**0.00**	**8,377.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT857	**0.00**	**8,377.73**	**0.00**	**8,377.73**	**0.00**	**8,377.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT858 - 11 Brook Way Tree Damage Rep											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	31,000.00	5,313.91	5,313.91	0.00	5,313.91	25,686.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**31,000.00**	**5,313.91**	**5,313.91**	**0.00**	**5,313.91**	**25,686.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**31,000.00**	**5,313.91**	**5,313.91**	**0.00**	**5,313.91**	**25,686.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT858	**0.00**	**31,000.00**	**5,313.91**	**5,313.91**	**0.00**	**5,313.91**	**25,686.09**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT859 - Kingsbury Env. Engineering Lab											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	28,610.00	0.00	0.00	28,610.00	28,610.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**28,610.00**	**0.00**	**0.00**	**28,610.00**	**28,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**28,610.00**	**0.00**	**0.00**	**28,610.00**	**28,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT859	**0.00**	**28,610.00**	**0.00**	**0.00**	**28,610.00**	**28,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT860 - Poultry Barn - EH&S Storage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	3,500.00	3,485.00	3,485.00	0.00	3,485.00	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**3,500.00**	**3,485.00**	**3,485.00**	**0.00**	**3,485.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**3,500.00**	**3,485.00**	**3,485.00**	**0.00**	**3,485.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT860	**0.00**	**3,500.00**	**3,485.00**	**3,485.00**	**0.00**	**3,485.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT861 - Lower Field Lights											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT861	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT862 - Kendall HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	165,000.00	19,946.25	19,946.25	123,082.00	143,028.25	21,971.75	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**165,000.00**	**19,946.25**	**19,946.25**	**123,082.00**	**143,028.25**	**21,971.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**165,000.00**	**19,946.25**	**19,946.25**	**123,082.00**	**143,028.25**	**21,971.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT862		**0.00**	**165,000.00**	**19,946.25**	**19,946.25**	**123,082.00**	**143,028.25**	**21,971.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT863 - Parsons Programming/Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	2,000.00	106.00	106.00	0.00	106.00	1,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**2,000.00**	**106.00**	**106.00**	**0.00**	**106.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	208,000.00	0.00	0.00	0.00	0.00	208,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**208,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**210,000.00**	**106.00**	**106.00**	**0.00**	**106.00**	**209,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT863	**0.00**	**210,000.00**	**106.00**	**106.00**	**0.00**	**106.00**	**209,894.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT864 - Heating Plant Window Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	90,000.00	5,360.54	5,360.54	0.00	5,360.54	84,639.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**90,000.00**	**5,360.54**	**5,360.54**	**0.00**	**5,360.54**	**84,639.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**90,000.00**	**5,360.54**	**5,360.54**	**0.00**	**5,360.54**	**84,639.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT864	**0.00**	**90,000.00**	**5,360.54**	**5,360.54**	**0.00**	**5,360.54**	**84,639.46**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT865 - Schofield Vinyl Siding												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT865		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT866 - Morrill B08 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	33,125.00	0.00	0.00	0.00	0.00	33,125.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	5,425.00	5,424.79	5,424.79	0.00	5,424.79	0.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**38,550.00**	**5,424.79**	**5,424.79**	**0.00**	**5,424.79**	**33,125.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	27,550.00	943.80	943.80	0.00	943.80	26,606.20	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**30,050.00**	**943.80**	**943.80**	**0.00**	**943.80**	**29,106.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**68,600.00**	**6,368.59**	**6,368.59**	**0.00**	**6,368.59**	**62,231.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT866		**0.00**	**68,600.00**	**6,368.59**	**6,368.59**	**0.00**	**6,368.59**	**62,231.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT867 - Cowell Stadium Bleachers											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	225,000.00	30,000.00	30,000.00	95,000.00	125,000.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**225,000.00**	**30,000.00**	**30,000.00**	**95,000.00**	**125,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**225,000.00**	**30,000.00**	**30,000.00**	**95,000.00**	**125,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT867	**0.00**	**225,000.00**	**30,000.00**	**30,000.00**	**95,000.00**	**125,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC02 - Project Management			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	10,711,487.00	10,711,487.00	0.00	(5,686,429.00)	0.00	(5,686,429.00)	16,397,916.00	(6,430,148.00)	(10,711,487.00)	0.00	0.00
Subtotal Account Pool: 74	**10,711,487.00**	**10,711,487.00**	**0.00**	**(5,686,429.00)**	**0.00**	**(5,686,429.00)**	**16,397,916.00**	**(6,430,148.00)**	**(10,711,487.00)**	**0.00**	**0.00**
Total Org: UTDC02	**10,711,487.00**	**10,711,487.00**	**0.00**	**(5,686,429.00)**	**0.00**	**(5,686,429.00)**	**16,397,916.00**	**(6,430,148.00)**	**(10,711,487.00)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	1,287,640.00	1,287,640.00	0.00	0.00	0.00	0.00	1,287,640.00	0.00	0.00	(1,287,640.00)	(1,287,640.00)
Subtotal Account Pool: 74	**1,287,640.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287,640.00**	**0.00**	**0.00**	**(1,287,640.00)**	**(1,287,640.00)**
Total Org: UTDC04	**1,287,640.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287,640.00**	**0.00**	**0.00**	**(1,287,640.00)**	**(1,287,640.00)**
Total Fund: 1XTCGO	**11,999,127.00**	**11,999,127.00**	**0.00**	**(5,686,429.00)**	**0.00**	**(5,686,429.00)**	**17,685,556.00**	**(6,430,148.00)**	**(10,711,487.00)**	**(1,287,640.00)**	**(1,287,640.00)**
Total Org Lvl 3: UTAVPF	**102,461,038.20**	**216,239,002.99**	**6,693,008.81**	**72,671,326.37**	**68,260,478.44**	**140,931,804.81**	**75,307,198.18**	**41,963,147.94**	**43,421,236.30**	**25,806,198.55**	**27,135,138.32**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UUXHST - Mapping of Old CUFS Accounts				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(4,585.70)	(4,585.70)	0.00	0.00	0.00	0.00	(4,585.70)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(21,581.89)	(21,581.89)	0.00	0.00	0.00	0.00	(21,581.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(93,016.32)	(93,016.32)	0.00	0.00	0.00	0.00	(93,016.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXHST		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU00 - CWS Balance Sheet Activity											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(112.79)	(112.79)	0.00	0.00	0.00	0.00	(112.79)	0.00	0.00	112.79	112.79
Subtotal Account Pool: 61	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**112.79**	**112.79**
Total Org: UUCWSP	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**112.79**	**112.79**
Total Fund: 14ZU00	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**112.79**	**112.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU01 - CWS A Safe Place											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(285.50)	(285.50)	0.00	0.00	0.00	0.00	(285.50)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(29,865.19)	(29,865.19)	0.00	0.00	0.00	0.00	(29,865.19)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(13,306.23)	(13,306.23)	0.00	0.00	0.00	0.00	(13,306.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU01	**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,078.35)	(5,078.35)	0.00	0.00	0.00	0.00	(5,078.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU02	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU03 - CWS US Fish and Wildlife Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU03	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU04 - CWS Kittery Recreation Department												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(611.41)	(611.41)	0.00	0.00	0.00	0.00	(611.41)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,871.98)	(12,871.98)	0.00	631.46	0.00	631.46	(13,503.44)	0.00	0.00	600.59	600.59
Subtotal Account Pool: 61		**(13,548.39)**	**(13,548.39)**	**0.00**	**631.46**	**0.00**	**631.46**	**(14,179.85)**	**0.00**	**0.00**	**600.59**	**600.59**
Total Org: UUCWSP		**(13,548.39)**	**(13,548.39)**	**0.00**	**631.46**	**0.00**	**631.46**	**(14,179.85)**	**0.00**	**0.00**	**600.59**	**600.59**
Total Fund: 14ZU04		**(13,548.39)**	**(13,548.39)**	**0.00**	**631.46**	**0.00**	**631.46**	**(14,179.85)**	**0.00**	**0.00**	**600.59**	**600.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU05 - CWS Children's Museum of Portsmouth												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(8.40)	(8.40)	0.00	0.00	0.00	0.00	(8.40)	0.00	0.00	8.40	8.40
61SNSH	Student Labor	(137.99)	(137.99)	0.00	0.00	0.00	0.00	(137.99)	0.00	0.00	69.74	69.74
61SNWS	College Work Study	(45,528.79)	(45,528.79)	0.00	1,213.18	0.00	1,213.18	(46,741.97)	1,181.88	1,181.88	1,992.92	1,992.92
Subtotal Account Pool: 61		**(45,675.18)**	**(45,675.18)**	**0.00**	**1,213.18**	**0.00**	**1,213.18**	**(46,888.36)**	**1,181.88**	**1,181.88**	**2,071.06**	**2,071.06**
Total Org: UUCWSP		**(45,675.18)**	**(45,675.18)**	**0.00**	**1,213.18**	**0.00**	**1,213.18**	**(46,888.36)**	**1,181.88**	**1,181.88**	**2,071.06**	**2,071.06**
Total Fund: 14ZU05		**(45,675.18)**	**(45,675.18)**	**0.00**	**1,213.18**	**0.00**	**1,213.18**	**(46,888.36)**	**1,181.88**	**1,181.88**	**2,071.06**	**2,071.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU06 - CWS Catholic Student Center Church												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(4.66)	(4.66)	0.00	0.00	0.00	0.00	(4.66)	0.00	0.00	4.66	4.66
61SNSH	Student Labor	(421.04)	(421.04)	0.00	1,746.45	0.00	1,746.45	(2,167.49)	97.48	97.48	186.34	186.34
61SNWC	CWS Community Service	(13,122.52)	(13,122.52)	0.00	0.00	0.00	0.00	(13,122.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,734.07)	(11,734.07)	10.80	2,969.54	0.00	2,969.54	(14,703.61)	1,878.20	1,878.20	3,047.37	3,047.37
Subtotal Account Pool: 61		**(25,282.29)**	**(25,282.29)**	**10.80**	**4,715.99**	**0.00**	**4,715.99**	**(29,998.28)**	**1,975.68**	**1,975.68**	**3,238.37**	**3,238.37**
Total Org: UUCWSP		**(25,282.29)**	**(25,282.29)**	**10.80**	**4,715.99**	**0.00**	**4,715.99**	**(29,998.28)**	**1,975.68**	**1,975.68**	**3,238.37**	**3,238.37**
Total Fund: 14ZU06		**(25,282.29)**	**(25,282.29)**	**10.80**	**4,715.99**	**0.00**	**4,715.99**	**(29,998.28)**	**1,975.68**	**1,975.68**	**3,238.37**	**3,238.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU08 - CWS COAST Transportation												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(898.75)	(898.75)	0.00	0.00	0.00	0.00	(898.75)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,972.98)	(3,972.98)	0.00	0.00	0.00	0.00	(3,972.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU08		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU09 - CWS Corner Stone School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,572.85)	(1,572.85)	0.00	0.00	0.00	0.00	(1,572.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU09	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU10 - CWS Town of Durham												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	0.00	0.00	4.36	4.36
61SNSH	Student Labor	(1,233.78)	(1,233.78)	0.00	0.00	0.00	0.00	(1,233.78)	517.48	517.48	626.80	626.80
61SNWC	CWS Community Service	(278.71)	(278.71)	0.00	0.00	0.00	0.00	(278.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,129.68)	(11,129.68)	298.20	4,613.02	0.00	4,613.02	(15,742.70)	3,673.45	3,673.45	2,351.90	2,351.90
Subtotal Account Pool: 61		**(12,646.53)**	**(12,646.53)**	**298.20**	**4,613.02**	**0.00**	**4,613.02**	**(17,259.55)**	**4,190.93**	**4,190.93**	**2,983.06**	**2,983.06**
Total Org: UUCWSP		**(12,646.53)**	**(12,646.53)**	**298.20**	**4,613.02**	**0.00**	**4,613.02**	**(17,259.55)**	**4,190.93**	**4,190.93**	**2,983.06**	**2,983.06**
Total Fund: 14ZU10		**(12,646.53)**	**(12,646.53)**	**298.20**	**4,613.02**	**0.00**	**4,613.02**	**(17,259.55)**	**4,190.93**	**4,190.93**	**2,983.06**	**2,983.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU11 - CWS Developmental Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(161.40)	(161.40)	0.00	0.00	0.00	0.00	(161.40)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(5,070.39)	(5,070.39)	0.00	1,139.10	0.00	1,139.10	(6,209.49)	1,656.10	1,656.10	1,331.44	1,331.44
Subtotal Account Pool: 61	**(5,231.79)**	**(5,231.79)**	**0.00**	**1,139.10**	**0.00**	**1,139.10**	**(6,370.89)**	**1,656.10**	**1,656.10**	**1,331.44**	**1,331.44**
Total Org: UUCWSP	**(5,231.79)**	**(5,231.79)**	**0.00**	**1,139.10**	**0.00**	**1,139.10**	**(6,370.89)**	**1,656.10**	**1,656.10**	**1,331.44**	**1,331.44**
Total Fund: 14ZU11	**(5,231.79)**	**(5,231.79)**	**0.00**	**1,139.10**	**0.00**	**1,139.10**	**(6,370.89)**	**1,656.10**	**1,656.10**	**1,331.44**	**1,331.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU12 - CWS Dover Children's Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(558.90)	(558.90)	0.00	0.00	0.00	0.00	(558.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU12	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU13 - CWS Ausi											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(3,176.52)	(3,176.52)	0.00	0.00	0.00	0.00	(3,176.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU13	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU14 - CWS City of Dover												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,041.54)	(2,041.54)	0.00	0.00	0.00	0.00	(2,041.54)	0.00	0.00	726.66	726.66
61SNWC	CWS Community Service	(19,036.34)	(19,036.34)	0.00	0.00	0.00	0.00	(19,036.34)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(29,488.94)	(29,488.94)	0.00	0.00	0.00	0.00	(29,488.94)	661.16	661.16	1,505.42	1,505.42
Subtotal Account Pool: 61		**(50,566.82)**	**(50,566.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,566.82)**	**661.16**	**661.16**	**2,232.08**	**2,232.08**
Total Org: UUCWSP		**(50,566.82)**	**(50,566.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,566.82)**	**661.16**	**661.16**	**2,232.08**	**2,232.08**
Total Fund: 14ZU14		**(50,566.82)**	**(50,566.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,566.82)**	**661.16**	**661.16**	**2,232.08**	**2,232.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU15 - CWS Dover Daycare Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(564.43)	(564.43)	0.00	0.00	0.00	0.00	(564.43)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(12,190.46)	(12,190.46)	0.00	0.00	0.00	0.00	(12,190.46)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,583.26)	(4,583.26)	0.00	0.00	0.00	0.00	(4,583.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU15		**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU16 - CWS Dover Group Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU16	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU17 - CWS City of Rochester											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(904.00)	(904.00)	0.00	0.00	0.00	0.00	(904.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU17	**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU18 - CWS Durham Infant Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(190.86)	(190.86)	0.00	0.00	0.00	0.00	(190.86)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(27,003.44)	(27,003.44)	0.00	0.00	0.00	0.00	(27,003.44)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(23,354.89)	(23,354.89)	0.00	0.00	0.00	0.00	(23,354.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU18	**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU19 - CWS Town of Exeter											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(4,671.03)	(4,671.03)	0.00	0.00	0.00	0.00	(4,671.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU19	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU20 - CWS Exeter School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(143.75)	(143.75)	0.00	0.00	0.00	0.00	(143.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU20	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU21 - CWS Growing Places												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(89.10)	(89.10)	0.00	0.00	0.00	0.00	(89.10)	7.20	7.20	81.90	81.90
61SNSH	Student Labor	(34,455.94)	(34,455.94)	866.56	8,818.29	0.00	8,818.29	(43,274.23)	3,937.16	3,937.16	7,854.79	7,854.79
61SNWC	CWS Community Service	(265,771.17)	(265,771.17)	0.00	0.00	0.00	0.00	(265,771.17)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(110,468.56)	(110,468.56)	3,156.45	24,862.52	0.00	24,862.52	(135,331.08)	22,941.10	22,941.10	28,754.56	28,754.56
Subtotal Account Pool: 61		**(410,784.77)**	**(410,784.77)**	**4,023.01**	**33,680.81**	**0.00**	**33,680.81**	**(444,465.58)**	**26,885.46**	**26,885.46**	**36,691.25**	**36,691.25**
Total Org: UUCWSP		**(410,784.77)**	**(410,784.77)**	**4,023.01**	**33,680.81**	**0.00**	**33,680.81**	**(444,465.58)**	**26,885.46**	**26,885.46**	**36,691.25**	**36,691.25**
Total Fund: 14ZU21		**(410,784.77)**	**(410,784.77)**	**4,023.01**	**33,680.81**	**0.00**	**33,680.81**	**(444,465.58)**	**26,885.46**	**26,885.46**	**36,691.25**	**36,691.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU22 - CWS Geological Survey											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(9,037.25)	(9,037.25)	0.00	0.00	0.00	0.00	(9,037.25)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(38,082.88)	(38,082.88)	0.00	0.00	0.00	0.00	(38,082.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU22	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	175.69	175.69	0.00	0.00	0.00	0.00	175.69	0.00	0.00	0.00	0.00
61SNWS College Work Study	(88.68)	(88.68)	0.00	0.00	0.00	0.00	(88.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU23	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU24 - CWS Housing Partnership												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(219.05)	(219.05)	0.00	0.00	0.00	0.00	(219.05)	85.05	85.05	0.00	0.00
61SNWC	CWS Community Service	(1,715.95)	(1,715.95)	0.00	0.00	0.00	0.00	(1,715.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,364.84)	(2,364.84)	0.00	1,302.30	0.00	1,302.30	(3,667.14)	236.51	236.51	469.72	469.72
Subtotal Account Pool: 61		**(4,299.84)**	**(4,299.84)**	**0.00**	**1,302.30**	**0.00**	**1,302.30**	**(5,602.14)**	**321.56**	**321.56**	**469.72**	**469.72**
Total Org: UUCWSP		**(4,299.84)**	**(4,299.84)**	**0.00**	**1,302.30**	**0.00**	**1,302.30**	**(5,602.14)**	**321.56**	**321.56**	**469.72**	**469.72**
Total Fund: 14ZU24		**(4,299.84)**	**(4,299.84)**	**0.00**	**1,302.30**	**0.00**	**1,302.30**	**(5,602.14)**	**321.56**	**321.56**	**469.72**	**469.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU25 - CWS Souhegan School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(467.17)	(467.17)	0.00	0.00	0.00	0.00	(467.17)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU25	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU26 - CWS Little People's Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,366.52)	(1,366.52)	0.00	0.00	0.00	0.00	(1,366.52)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(39,827.70)	(39,827.70)	0.00	0.00	0.00	0.00	(39,827.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(28,061.82)	(28,061.82)	0.00	0.00	0.00	0.00	(28,061.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU26		**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU27 - CWS YMCA Strafford County												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(2.48)	(2.48)	0.00	0.00	0.00	0.00	(2.48)	0.00	0.00	2.48	2.48
61SNSH	Student Labor	(2,259.92)	(2,259.92)	0.00	0.00	0.00	0.00	(2,259.92)	0.00	0.00	942.92	942.92
61SNWS	College Work Study	(8,722.84)	(8,722.84)	0.00	0.00	0.00	0.00	(8,722.84)	0.00	0.00	2,582.72	2,582.72
Subtotal Account Pool: 61		**(10,985.24)**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,985.24)**	**0.00**	**0.00**	**3,528.12**	**3,528.12**
Total Org: UUCWSP		**(10,985.24)**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,985.24)**	**0.00**	**0.00**	**3,528.12**	**3,528.12**
Total Fund: 14ZU27		**(10,985.24)**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,985.24)**	**0.00**	**0.00**	**3,528.12**	**3,528.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU28 - CWS Manchester Boys Girls Club												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,910.25)	(1,910.25)	0.00	0.00	0.00	0.00	(1,910.25)	0.00	0.00	756.00	756.00
Subtotal Account Pool: 61		**(2,395.25)**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,395.25)**	**0.00**	**0.00**	**756.00**	**756.00**
Total Org: UUCWSP		**(2,395.25)**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,395.25)**	**0.00**	**0.00**	**756.00**	**756.00**
Total Fund: 14ZU28		**(2,395.25)**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,395.25)**	**0.00**	**0.00**	**756.00**	**756.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,218.88)	(2,218.88)	0.00	0.00	0.00	0.00	(2,218.88)	0.00	0.00	272.88	272.88
61SNWC	CWS Community Service	(3,346.32)	(3,346.32)	0.00	0.00	0.00	0.00	(3,346.32)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(18,597.37)	(18,597.37)	0.00	0.00	0.00	0.00	(18,597.37)	50.40	50.40	524.45	524.45
Subtotal Account Pool: 61		**(24,162.57)**	**(24,162.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,162.57)**	**50.40**	**50.40**	**797.33**	**797.33**
Total Org: UUCWSP		**(24,162.57)**	**(24,162.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,162.57)**	**50.40**	**50.40**	**797.33**	**797.33**
Total Fund: 14ZU29		**(24,162.57)**	**(24,162.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,162.57)**	**50.40**	**50.40**	**797.33**	**797.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU30 - CWS Sexual Assault Support Services												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(412.24)	(412.24)	0.00	0.00	0.00	0.00	(412.24)	412.24	412.24	0.00	0.00
61SNWC	CWS Community Service	(744.00)	(744.00)	0.00	0.00	0.00	0.00	(744.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,768.84)	(5,768.84)	0.00	267.68	0.00	267.68	(6,036.52)	343.20	343.20	450.64	450.64
Subtotal Account Pool: 61		**(6,925.08)**	**(6,925.08)**	**0.00**	**267.68**	**0.00**	**267.68**	**(7,192.76)**	**755.44**	**755.44**	**450.64**	**450.64**
Total Org: UUCWSP		**(6,925.08)**	**(6,925.08)**	**0.00**	**267.68**	**0.00**	**267.68**	**(7,192.76)**	**755.44**	**755.44**	**450.64**	**450.64**
Total Fund: 14ZU30		**(6,925.08)**	**(6,925.08)**	**0.00**	**267.68**	**0.00**	**267.68**	**(7,192.76)**	**755.44**	**755.44**	**450.64**	**450.64**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU31 - CWS N H Council on World Affairs											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,412.78)	(5,412.78)	0.00	0.00	0.00	0.00	(5,412.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU31	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU32 - CWS Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(90.51)	(90.51)	0.00	0.00	0.00	0.00	(90.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU32	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU33 - NH Natural Heritage Inven											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(499.80)	(499.80)	0.00	0.00	0.00	0.00	(499.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU33	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU34 - CWS The Simple Society											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU34	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU35 - CWS Oyster River Elementary School												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.75	0.75
61SNSH	Student Labor	(373.23)	(373.23)	0.00	0.00	0.00	0.00	(373.23)	0.00	0.00	112.79	112.79
61SNWC	CWS Community Service	(7,166.23)	(7,166.23)	0.00	0.00	0.00	0.00	(7,166.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(19,900.00)	(19,900.00)	0.00	699.88	0.00	699.88	(20,599.88)	1,164.93	1,164.93	2,199.57	2,199.57
Subtotal Account Pool: 61		**(27,440.21)**	**(27,440.21)**	**0.00**	**699.88**	**0.00**	**699.88**	**(28,140.09)**	**1,164.93**	**1,164.93**	**2,313.11**	**2,313.11**
Total Org: UUCWSP		**(27,440.21)**	**(27,440.21)**	**0.00**	**699.88**	**0.00**	**699.88**	**(28,140.09)**	**1,164.93**	**1,164.93**	**2,313.11**	**2,313.11**
Total Fund: 14ZU35		**(27,440.21)**	**(27,440.21)**	**0.00**	**699.88**	**0.00**	**699.88**	**(28,140.09)**	**1,164.93**	**1,164.93**	**2,313.11**	**2,313.11**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU36 - CWS Portsmouth Police Department												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNWC	CWS Community Service	(7,347.27)	(7,347.27)	0.00	0.00	0.00	0.00	(7,347.27)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(509.03)	(509.03)	0.00	0.00	0.00	0.00	(509.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU36		**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU37 - CWS Portsmouth Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(21,461.41)	(21,461.41)	0.00	0.00	0.00	0.00	(21,461.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU37	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU38 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,609.80)	(1,609.80)	0.00	0.00	0.00	0.00	(1,609.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU38	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU39 - CWS Portsmouth Recreation Dept												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	51.15	51.15	1.05	1.05
61SNSH	Student Labor	(3,745.52)	(3,745.52)	0.00	0.00	0.00	0.00	(3,745.52)	694.05	694.05	270.50	270.50
61SNWC	CWS Community Service	(49,952.62)	(49,952.62)	0.00	0.00	0.00	0.00	(49,952.62)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(20,332.37)	(20,332.37)	0.00	1,815.08	0.00	1,815.08	(22,147.45)	4,367.20	4,367.20	1,738.70	1,738.70
Subtotal Account Pool: 61		**(74,082.71)**	**(74,082.71)**	**0.00**	**1,815.08**	**0.00**	**1,815.08**	**(75,897.79)**	**5,112.40**	**5,112.40**	**2,010.25**	**2,010.25**
Total Org: UUCWSP		**(74,082.71)**	**(74,082.71)**	**0.00**	**1,815.08**	**0.00**	**1,815.08**	**(75,897.79)**	**5,112.40**	**5,112.40**	**2,010.25**	**2,010.25**
Total Fund: 14ZU39		**(74,082.71)**	**(74,082.71)**	**0.00**	**1,815.08**	**0.00**	**1,815.08**	**(75,897.79)**	**5,112.40**	**5,112.40**	**2,010.25**	**2,010.25**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU40 - CWS Portsmouth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU40	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU41 - CWS Rochester Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(452.79)	(452.79)	0.00	0.00	0.00	0.00	(452.79)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,842.02)	(2,842.02)	0.00	0.00	0.00	0.00	(2,842.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU41	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU42 - CWS Rockingham Planning Commission												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(283.16)	(283.16)	0.00	0.00	0.00	0.00	(283.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,887.65)	(4,887.65)	0.00	0.00	0.00	0.00	(4,887.65)	0.00	0.00	264.00	264.00
Subtotal Account Pool: 61		**(7,216.81)**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,216.81)**	**0.00**	**0.00**	**264.00**	**264.00**
Total Org: UUCWSP		**(7,216.81)**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,216.81)**	**0.00**	**0.00**	**264.00**	**264.00**
Total Fund: 14ZU42		**(7,216.81)**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,216.81)**	**0.00**	**0.00**	**264.00**	**264.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU43 - CWS Seacoast Regional Counseling											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(2,412.92)	(2,412.92)	0.00	0.00	0.00	0.00	(2,412.92)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(13,957.34)	(13,957.34)	0.00	0.00	0.00	0.00	(13,957.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU43	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(109.76)	(109.76)	0.00	0.00	0.00	0.00	(109.76)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(18,123.65)	(18,123.65)	0.00	0.00	0.00	0.00	(18,123.65)	0.00	0.00	355.46	355.46
Subtotal Account Pool: 61	**(18,233.41)**	**(18,233.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,233.41)**	**0.00**	**0.00**	**355.46**	**355.46**
Total Org: UUCWSP	**(18,233.41)**	**(18,233.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,233.41)**	**0.00**	**0.00**	**355.46**	**355.46**
Total Fund: 14ZU44	**(18,233.41)**	**(18,233.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,233.41)**	**0.00**	**0.00**	**355.46**	**355.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU45 - CWS Social Security Administr												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(573.00)	(573.00)	0.00	0.00	0.00	0.00	(573.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	11.48	11.48
61SNSH	Student Labor	(2,456.81)	(2,456.81)	0.00	79.28	0.00	79.28	(2,536.09)	0.00	0.00	171.81	171.81
61SNWS	College Work Study	(45,253.05)	(45,253.05)	297.16	3,720.62	0.00	3,720.62	(48,973.67)	1,568.16	1,568.16	2,081.60	2,081.60
Subtotal Account Pool: 61		**(48,294.34)**	**(48,294.34)**	**297.16**	**3,799.90**	**0.00**	**3,799.90**	**(52,094.24)**	**1,568.16**	**1,568.16**	**2,264.89**	**2,264.89**
Total Org: UUCWSP		**(48,294.34)**	**(48,294.34)**	**297.16**	**3,799.90**	**0.00**	**3,799.90**	**(52,094.24)**	**1,568.16**	**1,568.16**	**2,264.89**	**2,264.89**
Total Fund: 14ZU45		**(48,294.34)**	**(48,294.34)**	**297.16**	**3,799.90**	**0.00**	**3,799.90**	**(52,094.24)**	**1,568.16**	**1,568.16**	**2,264.89**	**2,264.89**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU46 - CWS Somersworth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,960.23)	(2,960.23)	0.00	0.00	0.00	0.00	(2,960.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU46	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU47 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(361.80)	(361.80)	117.80	117.80	0.00	117.80	(479.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(361.80)**	**(361.80)**	**117.80**	**117.80**	**0.00**	**117.80**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(361.80)**	**(361.80)**	**117.80**	**117.80**	**0.00**	**117.80**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU47	**(361.80)**	**(361.80)**	**117.80**	**117.80**	**0.00**	**117.80**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU48 - CWS USDA Forestry Service												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	1.48	1.48	6.32	6.32
61SNSH	Student Labor	(2,927.74)	(2,927.74)	0.00	1,006.03	0.00	1,006.03	(3,933.77)	722.71	722.71	1,667.79	1,667.79
61SNWC	CWS Community Service	(543.75)	(543.75)	0.00	0.00	0.00	0.00	(543.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(70,563.95)	(70,563.95)	1,123.69	7,153.45	0.00	7,153.45	(77,717.40)	8,539.99	8,539.99	6,714.65	6,714.65
Subtotal Account Pool: 61		**(74,043.24)**	**(74,043.24)**	**1,123.69**	**8,159.48**	**0.00**	**8,159.48**	**(82,202.72)**	**9,264.18**	**9,264.18**	**8,388.76**	**8,388.76**
Total Org: UUCWSP		**(74,043.24)**	**(74,043.24)**	**1,123.69**	**8,159.48**	**0.00**	**8,159.48**	**(82,202.72)**	**9,264.18**	**9,264.18**	**8,388.76**	**8,388.76**
Total Fund: 14ZU48		**(74,043.24)**	**(74,043.24)**	**1,123.69**	**8,159.48**	**0.00**	**8,159.48**	**(82,202.72)**	**9,264.18**	**9,264.18**	**8,388.76**	**8,388.76**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU49 - CWS Strawberry Banke Museum											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(306.19)	(306.19)	0.00	0.00	0.00	0.00	(306.19)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(564.89)	(564.89)	0.00	0.00	0.00	0.00	(564.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU49	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU50 - CWS Community Childcare Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,083.82)	(2,083.82)	0.00	0.00	0.00	0.00	(2,083.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU50		**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU51 - CWS Rochester Recreation Dept											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(331.11)	(331.11)	0.00	0.00	0.00	0.00	(331.11)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(686.43)	(686.43)	0.00	0.00	0.00	0.00	(686.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU51	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU52 - CWS Linked Together											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(866.29)	(866.29)	0.00	0.00	0.00	0.00	(866.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU52	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU54 - CWS Rhode Island Higher Education											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU54	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU56 - CWS NH Office of Volunteerism											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,917.01)	(1,917.01)	0.00	0.00	0.00	0.00	(1,917.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU56	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU57 - CWS The New England Aquarium											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,268.39)	(1,268.39)	0.00	0.00	0.00	0.00	(1,268.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU57	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU61 - CWS NH Citizens Alliance											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU62 - CWS Hear in New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(538.01)	(538.01)	0.00	0.00	0.00	0.00	(538.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU62	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU63 - CWS Families in Transition												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(563.33)	(563.33)	0.00	0.00	0.00	0.00	(563.33)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,477.72)	(2,477.72)	4.05	24.30	0.00	24.30	(2,502.02)	1,039.50	1,039.50	0.00	0.00
Subtotal Account Pool: 61		**(3,041.05)**	**(3,041.05)**	**4.05**	**24.30**	**0.00**	**24.30**	**(3,065.35)**	**1,039.50**	**1,039.50**	**0.00**	**0.00**
Total Org: UUCWSP		**(3,041.05)**	**(3,041.05)**	**4.05**	**24.30**	**0.00**	**24.30**	**(3,065.35)**	**1,039.50**	**1,039.50**	**0.00**	**0.00**
Total Fund: 14ZU63		**(3,041.05)**	**(3,041.05)**	**4.05**	**24.30**	**0.00**	**24.30**	**(3,065.35)**	**1,039.50**	**1,039.50**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU64 - CWS Seacoast Repertory Theatre											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,635.37)	(1,635.37)	0.00	0.00	0.00	0.00	(1,635.37)	599.99	599.99	0.00	0.00
Subtotal Account Pool: 61	**(1,635.37)**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,635.37)**	**599.99**	**599.99**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,635.37)**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,635.37)**	**599.99**	**599.99**	**0.00**	**0.00**
Total Fund: 14ZU64	**(1,635.37)**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,635.37)**	**599.99**	**599.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU65 - CWS CLL											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(489.41)	(489.41)	0.00	0.00	0.00	0.00	(489.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU65	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU67 - CWS Dover Housing Authority											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,292.93)	(1,292.93)	0.00	372.55	0.00	372.55	(1,665.48)	506.93	506.93	0.00	0.00
61SNWS College Work Study	(11,263.08)	(11,263.08)	0.00	2,339.59	0.00	2,339.59	(13,602.67)	4,701.60	4,701.60	3,052.47	3,052.47
Subtotal Account Pool: 61	**(12,556.01)**	**(12,556.01)**	**0.00**	**2,712.14**	**0.00**	**2,712.14**	**(15,268.15)**	**5,208.53**	**5,208.53**	**3,052.47**	**3,052.47**
Total Org: UUCWSP	**(12,556.01)**	**(12,556.01)**	**0.00**	**2,712.14**	**0.00**	**2,712.14**	**(15,268.15)**	**5,208.53**	**5,208.53**	**3,052.47**	**3,052.47**
Total Fund: 14ZU67	**(12,556.01)**	**(12,556.01)**	**0.00**	**2,712.14**	**0.00**	**2,712.14**	**(15,268.15)**	**5,208.53**	**5,208.53**	**3,052.47**	**3,052.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU69 - CWS Area Homemakers											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(10,240.21)	(10,240.21)	0.00	0.00	0.00	0.00	(10,240.21)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(6,320.31)	(6,320.31)	0.00	0.00	0.00	0.00	(6,320.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU69	**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU70 - CWS City of Manchester Youth Serv											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(101.81)	(101.81)	0.00	0.00	0.00	0.00	(101.81)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(1,414.34)	(1,414.34)	0.00	0.00	0.00	0.00	(1,414.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU70	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU71 - CWS Second Start											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU71	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU72 - CWS New Futures											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(3,372.44)	(3,372.44)	0.00	341.50	0.00	341.50	(3,713.94)	297.25	297.25	1,380.80	1,380.80
Subtotal Account Pool: 61	**(3,372.44)**	**(3,372.44)**	**0.00**	**341.50**	**0.00**	**341.50**	**(3,713.94)**	**297.25**	**297.25**	**1,380.80**	**1,380.80**
Total Org: UUCWSP	**(3,372.44)**	**(3,372.44)**	**0.00**	**341.50**	**0.00**	**341.50**	**(3,713.94)**	**297.25**	**297.25**	**1,380.80**	**1,380.80**
Total Fund: 14ZU72	**(3,372.44)**	**(3,372.44)**	**0.00**	**341.50**	**0.00**	**341.50**	**(3,713.94)**	**297.25**	**297.25**	**1,380.80**	**1,380.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU73 - CWS Manchester School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU73	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU74 - CWS Manchester Historic Associatio											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,029.62)	(1,029.62)	0.00	0.00	0.00	0.00	(1,029.62)	1,029.62	1,029.62	0.00	0.00
61SNWS College Work Study	(1,692.80)	(1,692.80)	0.00	1,246.96	0.00	1,246.96	(2,939.76)	1,365.03	1,365.03	327.77	327.77
Subtotal Account Pool: 61	**(2,722.42)**	**(2,722.42)**	**0.00**	**1,246.96**	**0.00**	**1,246.96**	**(3,969.38)**	**2,394.65**	**2,394.65**	**327.77**	**327.77**
Total Org: UUCWSP	**(2,722.42)**	**(2,722.42)**	**0.00**	**1,246.96**	**0.00**	**1,246.96**	**(3,969.38)**	**2,394.65**	**2,394.65**	**327.77**	**327.77**
Total Fund: 14ZU74	**(2,722.42)**	**(2,722.42)**	**0.00**	**1,246.96**	**0.00**	**1,246.96**	**(3,969.38)**	**2,394.65**	**2,394.65**	**327.77**	**327.77**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU75 - CWS Volunteers of America											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,492.93)	(1,492.93)	0.00	3,218.51	0.00	3,218.51	(4,711.44)	1,392.80	1,392.80	0.00	0.00
Subtotal Account Pool: 61	**(1,492.93)**	**(1,492.93)**	**0.00**	**3,218.51**	**0.00**	**3,218.51**	**(4,711.44)**	**1,392.80**	**1,392.80**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,492.93)**	**(1,492.93)**	**0.00**	**3,218.51**	**0.00**	**3,218.51**	**(4,711.44)**	**1,392.80**	**1,392.80**	**0.00**	**0.00**
Total Fund: 14ZU75	**(1,492.93)**	**(1,492.93)**	**0.00**	**3,218.51**	**0.00**	**3,218.51**	**(4,711.44)**	**1,392.80**	**1,392.80**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU77 - CWS Town of Amesbury											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(26.78)	(26.78)	0.00	0.00	0.00	0.00	(26.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU77	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU79 - Sustainable Harvest International											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU79	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU80 - Manchester School Dist ParkerVarney											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU80	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU82 - Cool Air-Clean Planet												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	2.38	2.38
61SNSH	Student Labor	(56.43)	(56.43)	0.00	0.00	0.00	0.00	(56.43)	0.00	0.00	56.43	56.43
61SNWS	College Work Study	(1,153.51)	(1,153.51)	0.00	0.00	0.00	0.00	(1,153.51)	216.74	216.74	936.77	936.77
Subtotal Account Pool: 61		**(1,212.32)**	**(1,212.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,212.32)**	**216.74**	**216.74**	**995.58**	**995.58**
Total Org: UUCWSP		**(1,212.32)**	**(1,212.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,212.32)**	**216.74**	**216.74**	**995.58**	**995.58**
Total Fund: 14ZU82		**(1,212.32)**	**(1,212.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,212.32)**	**216.74**	**216.74**	**995.58**	**995.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU83 - Measured Progress											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(312.00)	(312.00)	0.00	0.00	0.00	0.00	(312.00)	0.00	0.00	312.00	312.00
Subtotal Account Pool: 61	**(312.00)**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**0.00**	**312.00**	**312.00**
Total Org: UUCWSP	**(312.00)**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**0.00**	**312.00**	**312.00**
Total Fund: 14ZU83	**(312.00)**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**0.00**	**312.00**	**312.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU84 - Newmarket School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	34.50	(34.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**34.50**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**34.50**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU84	**0.00**	**0.00**	**0.00**	**34.50**	**0.00**	**34.50**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(278.82)	(278.82)	0.00	351.01	0.00	351.01	(629.83)	278.82	278.82	0.00	0.00
Subtotal Account Pool: 61	**(278.82)**	**(278.82)**	**0.00**	**351.01**	**0.00**	**351.01**	**(629.83)**	**278.82**	**278.82**	**0.00**	**0.00**
Total Org: UUCWSP	**(278.82)**	**(278.82)**	**0.00**	**351.01**	**0.00**	**351.01**	**(629.83)**	**278.82**	**278.82**	**0.00**	**0.00**
Total Fund: 14ZU85	**(278.82)**	**(278.82)**	**0.00**	**351.01**	**0.00**	**351.01**	**(629.83)**	**278.82**	**278.82**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU86 - Barrington Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(332.85)	(332.85)	0.00	342.30	0.00	342.30	(675.15)	332.85	332.85	0.00	0.00
Subtotal Account Pool: 61	**(332.85)**	**(332.85)**	**0.00**	**342.30**	**0.00**	**342.30**	**(675.15)**	**332.85**	**332.85**	**0.00**	**0.00**
Total Org: UUCWSP	**(332.85)**	**(332.85)**	**0.00**	**342.30**	**0.00**	**342.30**	**(675.15)**	**332.85**	**332.85**	**0.00**	**0.00**
Total Fund: 14ZU86	**(332.85)**	**(332.85)**	**0.00**	**342.30**	**0.00**	**342.30**	**(675.15)**	**332.85**	**332.85**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(296.71)	(296.71)	0.00	280.73	0.00	280.73	(577.44)	296.71	296.71	0.00	0.00
Subtotal Account Pool: 61	**(296.71)**	**(296.71)**	**0.00**	**280.73**	**0.00**	**280.73**	**(577.44)**	**296.71**	**296.71**	**0.00**	**0.00**
Total Org: UUCWSP	**(296.71)**	**(296.71)**	**0.00**	**280.73**	**0.00**	**280.73**	**(577.44)**	**296.71**	**296.71**	**0.00**	**0.00**
Total Fund: 14ZU88	**(296.71)**	**(296.71)**	**0.00**	**280.73**	**0.00**	**280.73**	**(577.44)**	**296.71**	**296.71**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU89 - Boston University School of Law											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	560.61	(560.61)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	749.39	(749.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU89	**0.00**	**0.00**	**0.00**	**1,310.00**	**0.00**	**1,310.00**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU91 - Crossroads House												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	251.59	915.15	0.00	915.15	(915.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(75.48)	1,806.68	0.00	1,806.68	(1,806.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**176.11**	**2,721.83**	**0.00**	**2,721.83**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**0.00**	**0.00**	**176.11**	**2,721.83**	**0.00**	**2,721.83**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU91		**0.00**	**0.00**	**176.11**	**2,721.83**	**0.00**	**2,721.83**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU92 - Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	18.80	200.70	0.00	200.70	(200.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**18.80**	**200.70**	**0.00**	**200.70**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**18.80**	**200.70**	**0.00**	**200.70**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU92	**0.00**	**0.00**	**18.80**	**200.70**	**0.00**	**200.70**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU94 - Audubon Society of New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	795.60	(795.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**795.60**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**795.60**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU94	**0.00**	**0.00**	**0.00**	**795.60**	**0.00**	**795.60**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU96 - Mill Pond Center for the Arts											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	308.01	308.01	0.00	308.01	(308.01)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(92.41)	563.76	0.00	563.76	(563.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**215.60**	**871.77**	**0.00**	**871.77**	**(871.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**215.60**	**871.77**	**0.00**	**871.77**	**(871.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU96	**0.00**	**0.00**	**215.60**	**871.77**	**0.00**	**871.77**	**(871.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM106 - UNHM - GASB 45											
Org: UUXAL8 - Functional Alloc - Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	17.00	202.00	0.00	202.00	(202.00)	286.00	286.00	94.00	94.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**17.00**	**202.00**	**0.00**	**202.00**	**(202.00)**	**286.00**	**286.00**	**94.00**	**94.00**
Total Org: UUXAL8	**0.00**	**0.00**	**17.00**	**202.00**	**0.00**	**202.00**	**(202.00)**	**286.00**	**286.00**	**94.00**	**94.00**
Total Fund: 1AM106	**0.00**	**0.00**	**17.00**	**202.00**	**0.00**	**202.00**	**(202.00)**	**286.00**	**286.00**	**94.00**	**94.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AU106 - UNH - GASB 45											
Org: UUXAL8 - Functional Alloc - Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	6,832.00	81,989.00	0.00	81,989.00	(81,989.00)	115,968.00	115,968.00	38,387.00	38,387.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**6,832.00**	**81,989.00**	**0.00**	**81,989.00**	**(81,989.00)**	**115,968.00**	**115,968.00**	**38,387.00**	**38,387.00**
Total Org: UUXAL8	**0.00**	**0.00**	**6,832.00**	**81,989.00**	**0.00**	**81,989.00**	**(81,989.00)**	**115,968.00**	**115,968.00**	**38,387.00**	**38,387.00**
Total Fund: 1AU106	**0.00**	**0.00**	**6,832.00**	**81,989.00**	**0.00**	**81,989.00**	**(81,989.00)**	**115,968.00**	**115,968.00**	**38,387.00**	**38,387.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU003 - UNHM Manchester Study											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.86	664.86
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.86**	**664.86**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.86**	**664.86**
Total Fund: 1DU003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.86**	**664.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU004 - Spaulding Memorial Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,905.00	0.00	68,905.00	(68,905.00)	68,339.00	68,339.00	75,710.00	75,710.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**68,905.00**	**0.00**	**68,905.00**	**(68,905.00)**	**68,339.00**	**68,339.00**	**75,710.00**	**75,710.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**68,905.00**	**0.00**	**68,905.00**	**(68,905.00)**	**68,339.00**	**68,339.00**	**75,710.00**	**75,710.00**
Total Fund: 1DU004	**0.00**	**0.00**	**0.00**	**68,905.00**	**0.00**	**68,905.00**	**(68,905.00)**	**68,339.00**	**68,339.00**	**75,710.00**	**75,710.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU005 - Executive Search Funds												
Org: UUEXEC - Executive Searches				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,317.16	0.00	5,317.16	(5,317.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	345.66	644.62	0.00	644.62	(644.62)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	1,452.60	1,452.60	0.00	1,452.60	(1,452.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	61,089.61	0.00	61,089.61	(61,089.61)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.75	5,094.78	0.00	5,094.78	(5,094.78)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,702.95	0.00	3,702.95	(3,702.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,813.01**	**77,301.72**	**0.00**	**77,301.72**	**(77,301.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUEXEC		**0.00**	**0.00**	**1,813.01**	**77,301.72**	**0.00**	**77,301.72**	**(77,301.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DU005		**0.00**	**0.00**	**1,813.01**	**77,301.72**	**0.00**	**77,301.72**	**(77,301.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU007 - Endowment Management Fee											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(290,218.78)	1,062,599.72	0.00	1,062,599.72	(1,062,599.72)	1,040,264.16	1,040,264.16	1,072,595.35	1,072,595.35
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(290,218.78)**	**1,062,599.72**	**0.00**	**1,062,599.72**	**(1,062,599.72)**	**1,040,264.16**	**1,040,264.16**	**1,072,595.35**	**1,072,595.35**
Total Org: UUIOTH	**0.00**	**0.00**	**(290,218.78)**	**1,062,599.72**	**0.00**	**1,062,599.72**	**(1,062,599.72)**	**1,040,264.16**	**1,040,264.16**	**1,072,595.35**	**1,072,595.35**
Total Fund: 1DU007	**0.00**	**0.00**	**(290,218.78)**	**1,062,599.72**	**0.00**	**1,062,599.72**	**(1,062,599.72)**	**1,040,264.16**	**1,040,264.16**	**1,072,595.35**	**1,072,595.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUCDF - UNH Designated Funds											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**	**0.00**	**0.00**
Total Fund: 1DUCDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,554.65	27,554.65
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,554.65**	**27,554.65**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,554.65**	**27,554.65**
Total Fund: 1DUINV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,554.65**	**27,554.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA068 - Glenice Dearborn Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	24,050.00	0.00	24,050.00	(24,050.00)	5,827.50	5,827.50	6,582.00	6,582.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**24,050.00**	**0.00**	**24,050.00**	**(24,050.00)**	**5,827.50**	**5,827.50**	**6,582.00**	**6,582.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**24,050.00**	**0.00**	**24,050.00**	**(24,050.00)**	**5,827.50**	**5,827.50**	**6,582.00**	**6,582.00**
Total Fund: 1GA068	**0.00**	**0.00**	**0.00**	**24,050.00**	**0.00**	**24,050.00**	**(24,050.00)**	**5,827.50**	**5,827.50**	**6,582.00**	**6,582.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA070 - David Long Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	13,050.00	13,050.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(2,900.00)**	**13,050.00**	**13,050.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(2,900.00)**	**13,050.00**	**13,050.00**	**0.00**	**0.00**
Total Fund: 1GA070	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**2,900.00**	**(2,900.00)**	**13,050.00**	**13,050.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA084 - Hills Memorial Science Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,085.00	0.00	15,085.00	(15,085.00)	25,920.00	25,920.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**15,085.00**	**0.00**	**15,085.00**	**(15,085.00)**	**25,920.00**	**25,920.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**15,085.00**	**0.00**	**15,085.00**	**(15,085.00)**	**25,920.00**	**25,920.00**	**0.00**	**0.00**
Total Fund: 1GA084	**0.00**	**0.00**	**0.00**	**15,085.00**	**0.00**	**15,085.00**	**(15,085.00)**	**25,920.00**	**25,920.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA085 - Scott Chadwick Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,140.00	0.00	3,140.00	(3,140.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,140.00**	**0.00**	**3,140.00**	**(3,140.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,140.00**	**0.00**	**3,140.00**	**(3,140.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GA085	**0.00**	**0.00**	**0.00**	**3,140.00**	**0.00**	**3,140.00**	**(3,140.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA086 - Carl M. Gahan '53 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	87,270.00	0.00	87,270.00	(87,270.00)	85,720.00	85,720.00	89,975.00	89,975.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**87,270.00**	**0.00**	**87,270.00**	**(87,270.00)**	**85,720.00**	**85,720.00**	**89,975.00**	**89,975.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**87,270.00**	**0.00**	**87,270.00**	**(87,270.00)**	**85,720.00**	**85,720.00**	**89,975.00**	**89,975.00**
Total Fund: 1GA086	**0.00**	**0.00**	**0.00**	**87,270.00**	**0.00**	**87,270.00**	**(87,270.00)**	**85,720.00**	**85,720.00**	**89,975.00**	**89,975.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA088 - Nursing Lev Loan Scholarsip Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	6,700.00	6,700.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,700.00**	**6,700.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,700.00**	**6,700.00**	**0.00**	**0.00**
Total Fund: 1GA088	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,700.00**	**6,700.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB030 - TJ DAVIS PRIZE											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB030	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB033 - Albert H Brown Student Loan Fu											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	11,000.00	11,000.00	6,700.00	6,700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**11,000.00**	**11,000.00**	**6,700.00**	**6,700.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**11,000.00**	**11,000.00**	**6,700.00**	**6,700.00**
Total Fund: 1GB033	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(8,000.00)**	**11,000.00**	**11,000.00**	**6,700.00**	**6,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE001 - William Cushing Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	6,000.00	6,000.00	4,135.00	4,135.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**6,000.00**	**6,000.00**	**4,135.00**	**4,135.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**6,000.00**	**6,000.00**	**4,135.00**	**4,135.00**
Total Fund: 1GE001	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**6,000.00**	**6,000.00**	**4,135.00**	**4,135.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG002 - Class of 1929											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	3,300.00	3,300.00	9,500.00	9,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**3,300.00**	**3,300.00**	**9,500.00**	**9,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**3,300.00**	**3,300.00**	**9,500.00**	**9,500.00**
Total Fund: 1GG002	**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**3,300.00**	**3,300.00**	**9,500.00**	**9,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ097 - Donald F Harley Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Fund: 1GJ097	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU002 - Concord Chapter Alumni Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GU002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU007 - Wallaces Bookstore Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	805.00	0.00	805.00	(805.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**805.00**	**0.00**	**805.00**	**(805.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**805.00**	**0.00**	**805.00**	**(805.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU007	**0.00**	**0.00**	**0.00**	**805.00**	**0.00**	**805.00**	**(805.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU008 - Alvin R Ingram Fellowship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	272.00	0.00	272.00	(272.00)	272.00	272.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**272.00**	**0.00**	**272.00**	**(272.00)**	**272.00**	**272.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**272.00**	**0.00**	**272.00**	**(272.00)**	**272.00**	**272.00**	**400.00**	**400.00**
Total Fund: 1GU008	**0.00**	**0.00**	**0.00**	**272.00**	**0.00**	**272.00**	**(272.00)**	**272.00**	**272.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU009 - Marcia McCann Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU009	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU011 - Irving Ausman Mem Fellowship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**3,000.00**	**3,000.00**
Total Fund: 1GU011	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,000.00**	**1,000.00**	**3,000.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU017 - Winnie R Allen Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	39,400.00	0.00	39,400.00	(39,400.00)	38,455.00	38,455.00	41,155.00	41,155.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**39,400.00**	**0.00**	**39,400.00**	**(39,400.00)**	**38,455.00**	**38,455.00**	**41,155.00**	**41,155.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**39,400.00**	**0.00**	**39,400.00**	**(39,400.00)**	**38,455.00**	**38,455.00**	**41,155.00**	**41,155.00**
Total Fund: 1GU017	**0.00**	**0.00**	**0.00**	**39,400.00**	**0.00**	**39,400.00**	**(39,400.00)**	**38,455.00**	**38,455.00**	**41,155.00**	**41,155.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU018 - Abbiati Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	850.00	850.00	915.00	915.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**880.00**	**0.00**	**880.00**	**(880.00)**	**850.00**	**850.00**	**915.00**	**915.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**880.00**	**0.00**	**880.00**	**(880.00)**	**850.00**	**850.00**	**915.00**	**915.00**
Total Fund: 1GU018	**0.00**	**0.00**	**0.00**	**880.00**	**0.00**	**880.00**	**(880.00)**	**850.00**	**850.00**	**915.00**	**915.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU019 - Forrest Eugene Adams Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	375.00	375.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**385.00**	**0.00**	**385.00**	**(385.00)**	**375.00**	**375.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**385.00**	**0.00**	**385.00**	**(385.00)**	**375.00**	**375.00**	**400.00**	**400.00**
Total Fund: 1GU019	**0.00**	**0.00**	**0.00**	**385.00**	**0.00**	**385.00**	**(385.00)**	**375.00**	**375.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU020 - Alpha Tau Omega - Albert A Bro											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU020	**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU021 - Governor John H Bartlett Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	835.00	0.00	835.00	(835.00)	810.00	810.00	1,765.00	1,765.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**835.00**	**(835.00)**	**810.00**	**810.00**	**1,765.00**	**1,765.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**835.00**	**(835.00)**	**810.00**	**810.00**	**1,765.00**	**1,765.00**
Total Fund: 1GU021	**0.00**	**0.00**	**0.00**	**835.00**	**0.00**	**835.00**	**(835.00)**	**810.00**	**810.00**	**1,765.00**	**1,765.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU022 - Frank Booma Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	605.00	605.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**605.00**	**605.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**605.00**	**605.00**	**0.00**	**0.00**
Total Fund: 1GU022	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**605.00**	**605.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU023 - The Bunny Bryant Class of 1927											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	3,200.00	3,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**3,200.00**	**3,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**3,200.00**	**3,200.00**
Total Fund: 1GU023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**3,200.00**	**3,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU024 - Louis P Bourgoin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GU024	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**500.00**	**500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU025 - Harvey L Boutwell Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	400.00	400.00	430.00	430.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**400.00**	**400.00**	**430.00**	**430.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**400.00**	**400.00**	**430.00**	**430.00**
Total Fund: 1GU025	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**400.00**	**400.00**	**430.00**	**430.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU026 - Edmund L Brigham Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,100.00	1,100.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**1,100.00**	**1,100.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**1,100.00**	**1,100.00**	**300.00**	**300.00**
Total Fund: 1GU026	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**1,100.00**	**1,100.00**	**300.00**	**300.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU027 - O B Brown Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	650.00	650.00	485.00	485.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**670.00**	**(670.00)**	**650.00**	**650.00**	**485.00**	**485.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**213.00**	**213.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**670.00**	**(670.00)**	**650.00**	**650.00**	**698.00**	**698.00**
Total Fund: 1GU027	**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**670.00**	**(670.00)**	**650.00**	**650.00**	**698.00**	**698.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU028 - Edna O Brown Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,862.00	0.00	2,862.00	(2,862.00)	2,920.00	2,920.00	2,900.00	2,900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,862.00**	**0.00**	**2,862.00**	**(2,862.00)**	**2,920.00**	**2,920.00**	**2,900.00**	**2,900.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,862.00**	**0.00**	**2,862.00**	**(2,862.00)**	**2,920.00**	**2,920.00**	**2,900.00**	**2,900.00**
Total Fund: 1GU028	**0.00**	**0.00**	**0.00**	**2,862.00**	**0.00**	**2,862.00**	**(2,862.00)**	**2,920.00**	**2,920.00**	**2,900.00**	**2,900.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU029 - Cartlands of Lee Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,910.00	4,910.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.00**	**4,910.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.00**	**4,910.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.00**	**4,910.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU030 - James R. Carter Memorial Schola											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU030	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU032 - Stephen Decesare Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	2,180.00	2,180.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**595.00**	**(595.00)**	**2,180.00**	**2,180.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**595.00**	**(595.00)**	**2,180.00**	**2,180.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU032	**0.00**	**0.00**	**0.00**	**595.00**	**0.00**	**595.00**	**(595.00)**	**2,180.00**	**2,180.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU033 - Class of 1898 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	(1,050.00)	27,975.00	0.00	27,975.00	(27,975.00)	26,828.75	26,828.75	28,618.00	28,618.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(1,050.00)**	**27,975.00**	**0.00**	**27,975.00**	**(27,975.00)**	**26,828.75**	**26,828.75**	**28,618.00**	**28,618.00**
Total Org: UUFAID	**0.00**	**0.00**	**(1,050.00)**	**27,975.00**	**0.00**	**27,975.00**	**(27,975.00)**	**26,828.75**	**26,828.75**	**28,618.00**	**28,618.00**
Total Fund: 1GU033	**0.00**	**0.00**	**(1,050.00)**	**27,975.00**	**0.00**	**27,975.00**	**(27,975.00)**	**26,828.75**	**26,828.75**	**28,618.00**	**28,618.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU034 - Ben & Zelma Dorson Endowed Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,665.00	0.00	7,665.00	(7,665.00)	7,435.00	7,435.00	8,015.00	8,015.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,665.00**	**0.00**	**7,665.00**	**(7,665.00)**	**7,435.00**	**7,435.00**	**8,015.00**	**8,015.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,665.00**	**0.00**	**7,665.00**	**(7,665.00)**	**7,435.00**	**7,435.00**	**8,015.00**	**8,015.00**
Total Fund: 1GU034	**0.00**	**0.00**	**0.00**	**7,665.00**	**0.00**	**7,665.00**	**(7,665.00)**	**7,435.00**	**7,435.00**	**8,015.00**	**8,015.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU035 - Class of 1916 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	420.00	420.00	455.00	455.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**435.00**	**(435.00)**	**420.00**	**420.00**	**455.00**	**455.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**435.00**	**(435.00)**	**420.00**	**420.00**	**455.00**	**455.00**
Total Fund: 1GU035	**0.00**	**0.00**	**0.00**	**435.00**	**0.00**	**435.00**	**(435.00)**	**420.00**	**420.00**	**455.00**	**455.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU036 - William S Sayward Class of 192											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,235.00	0.00	5,235.00	(5,235.00)	5,083.00	5,083.00	5,485.00	5,485.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,235.00**	**0.00**	**5,235.00**	**(5,235.00)**	**5,083.00**	**5,083.00**	**5,485.00**	**5,485.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,235.00**	**0.00**	**5,235.00**	**(5,235.00)**	**5,083.00**	**5,083.00**	**5,485.00**	**5,485.00**
Total Fund: 1GU036	**0.00**	**0.00**	**0.00**	**5,235.00**	**0.00**	**5,235.00**	**(5,235.00)**	**5,083.00**	**5,083.00**	**5,485.00**	**5,485.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU037 - Class of 1928 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,350.00	0.00	10,350.00	(10,350.00)	10,040.00	10,040.00	10,795.00	10,795.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**(10,350.00)**	**10,040.00**	**10,040.00**	**10,795.00**	**10,795.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**(10,350.00)**	**10,040.00**	**10,040.00**	**10,795.00**	**10,795.00**
Total Fund: 1GU037	**0.00**	**0.00**	**0.00**	**10,350.00**	**0.00**	**10,350.00**	**(10,350.00)**	**10,040.00**	**10,040.00**	**10,795.00**	**10,795.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU038 - Class of 1922 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	4,185.00	4,185.00	4,495.00	4,495.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**4,185.00**	**4,185.00**	**4,495.00**	**4,495.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**4,185.00**	**4,185.00**	**4,495.00**	**4,495.00**
Total Fund: 1GU038	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**4,300.00**	**(4,300.00)**	**4,185.00**	**4,185.00**	**4,495.00**	**4,495.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU039 - Class of 1931 Alumni Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	3,575.00	3,575.00	6,825.00	6,825.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,575.00**	**3,575.00**	**6,825.00**	**6,825.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,575.00**	**3,575.00**	**6,825.00**	**6,825.00**
Total Fund: 1GU039	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,575.00**	**3,575.00**	**6,825.00**	**6,825.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU041 - Class of 1938 Memorial Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,170.00	0.00	1,170.00	(1,170.00)	1,145.00	1,145.00	1,950.00	1,950.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,170.00**	**0.00**	**1,170.00**	**(1,170.00)**	**1,145.00**	**1,145.00**	**1,950.00**	**1,950.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,170.00**	**0.00**	**1,170.00**	**(1,170.00)**	**1,145.00**	**1,145.00**	**1,950.00**	**1,950.00**
Total Fund: 1GU041	**0.00**	**0.00**	**0.00**	**1,170.00**	**0.00**	**1,170.00**	**(1,170.00)**	**1,145.00**	**1,145.00**	**1,950.00**	**1,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU042 - Clarence E Clement Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	195.00	195.00	150.00	150.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**170.00**	**0.00**	**170.00**	**(170.00)**	**195.00**	**195.00**	**150.00**	**150.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**170.00**	**0.00**	**170.00**	**(170.00)**	**195.00**	**195.00**	**150.00**	**150.00**
Total Fund: 1GU042	**0.00**	**0.00**	**0.00**	**170.00**	**0.00**	**170.00**	**(170.00)**	**195.00**	**195.00**	**150.00**	**150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU043 - Corrine H Coburn Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,360.00	1,360.00	2,740.00	2,740.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,360.00**	**1,360.00**	**2,740.00**	**2,740.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,360.00**	**1,360.00**	**2,740.00**	**2,740.00**
Total Fund: 1GU043	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,360.00**	**1,360.00**	**2,740.00**	**2,740.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU044 - Katharine Demeritt Memorial Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	475.00	475.00	1,095.00	1,095.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**475.00**	**475.00**	**1,095.00**	**1,095.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**475.00**	**475.00**	**1,095.00**	**1,095.00**
Total Fund: 1GU044	**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**475.00**	**475.00**	**1,095.00**	**1,095.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU045 - Melbourne W. Cummings Endowed											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	81,610.00	0.00	81,610.00	(81,610.00)	87,110.00	87,110.00	57,015.00	57,015.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**81,610.00**	**0.00**	**81,610.00**	**(81,610.00)**	**87,110.00**	**87,110.00**	**57,015.00**	**57,015.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**81,610.00**	**0.00**	**81,610.00**	**(81,610.00)**	**87,110.00**	**87,110.00**	**57,015.00**	**57,015.00**
Total Fund: 1GU045	**0.00**	**0.00**	**0.00**	**81,610.00**	**0.00**	**81,610.00**	**(81,610.00)**	**87,110.00**	**87,110.00**	**57,015.00**	**57,015.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU046 - Paul Edward Corriveau Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	400.00	400.00	435.00	435.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**400.00**	**400.00**	**435.00**	**435.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**400.00**	**400.00**	**435.00**	**435.00**
Total Fund: 1GU046	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**400.00**	**400.00**	**435.00**	**435.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU048 - Currier Fisher Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,230.00	0.00	1,230.00	(1,230.00)	1,195.00	1,195.00	1,285.00	1,285.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,230.00**	**0.00**	**1,230.00**	**(1,230.00)**	**1,195.00**	**1,195.00**	**1,285.00**	**1,285.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,230.00**	**0.00**	**1,230.00**	**(1,230.00)**	**1,195.00**	**1,195.00**	**1,285.00**	**1,285.00**
Total Fund: 1GU048	**0.00**	**0.00**	**0.00**	**1,230.00**	**0.00**	**1,230.00**	**(1,230.00)**	**1,195.00**	**1,195.00**	**1,285.00**	**1,285.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU049 - G Harris Daggett Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,130.00	0.00	1,130.00	(1,130.00)	1,095.00	1,095.00	1,900.00	1,900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**1,130.00**	**(1,130.00)**	**1,095.00**	**1,095.00**	**1,900.00**	**1,900.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.54	90.54
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.54**	**90.54**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**1,130.00**	**(1,130.00)**	**1,095.00**	**1,095.00**	**1,990.54**	**1,990.54**
Total Fund: 1GU049	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**1,130.00**	**(1,130.00)**	**1,095.00**	**1,095.00**	**1,990.54**	**1,990.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU050 - Alexander DanOff Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	900.00	900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**900.00**	**900.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**900.00**	**900.00**
Total Fund: 1GU050	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**900.00**	**900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU051 - Robert L Deming Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	325.00	325.00	365.00	365.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**325.00**	**325.00**	**365.00**	**365.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**325.00**	**325.00**	**365.00**	**365.00**
Total Fund: 1GU051	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**325.00**	**325.00**	**365.00**	**365.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU052 - Kenneth E Denham Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	250.00	250.00	285.00	285.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**250.00**	**250.00**	**285.00**	**285.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**250.00**	**250.00**	**285.00**	**285.00**
Total Fund: 1GU052	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**250.00**	**250.00**	**285.00**	**285.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU053 - Harry W Evans Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	775.00	775.00	800.00	800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**775.00**	**775.00**	**800.00**	**800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**775.00**	**775.00**	**800.00**	**800.00**
Total Fund: 1GU053	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**775.00**	**775.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU054 - Sylvester M Foster Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	160.00	160.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**145.00**	**(145.00)**	**160.00**	**160.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**145.00**	**(145.00)**	**160.00**	**160.00**	**400.00**	**400.00**
Total Fund: 1GU054	**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**145.00**	**(145.00)**	**160.00**	**160.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU055 - Fred Englehart Scholarship Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	49,328.00	49,328.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**	**49,328.00**	**49,328.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**	**49,328.00**	**49,328.00**
Total Fund: 1GU055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,750.00**	**5,750.00**	**49,328.00**	**49,328.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU056 - Adelaide M Gooding Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,635.00	0.00	4,635.00	(4,635.00)	6,205.00	6,205.00	3,125.00	3,125.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,635.00**	**0.00**	**4,635.00**	**(4,635.00)**	**6,205.00**	**6,205.00**	**3,125.00**	**3,125.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,635.00**	**0.00**	**4,635.00**	**(4,635.00)**	**6,205.00**	**6,205.00**	**3,125.00**	**3,125.00**
Total Fund: 1GU056	**0.00**	**0.00**	**0.00**	**4,635.00**	**0.00**	**4,635.00**	**(4,635.00)**	**6,205.00**	**6,205.00**	**3,125.00**	**3,125.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU057 - John W Haines Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	350.00	350.00	375.00	375.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**350.00**	**350.00**	**375.00**	**375.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**350.00**	**350.00**	**375.00**	**375.00**
Total Fund: 1GU057	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**360.00**	**(360.00)**	**350.00**	**350.00**	**375.00**	**375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU058 - Willis DF Hayden Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,055.00	0.00	1,055.00	(1,055.00)	250.00	250.00	4,010.00	4,010.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,055.00**	**0.00**	**1,055.00**	**(1,055.00)**	**250.00**	**250.00**	**4,010.00**	**4,010.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,055.00**	**0.00**	**1,055.00**	**(1,055.00)**	**250.00**	**250.00**	**4,010.00**	**4,010.00**
Total Fund: 1GU058	**0.00**	**0.00**	**0.00**	**1,055.00**	**0.00**	**1,055.00**	**(1,055.00)**	**250.00**	**250.00**	**4,010.00**	**4,010.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU059 - Helen E Hayes Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,885.00	0.00	1,885.00	(1,885.00)	1,800.00	1,800.00	1,975.00	1,975.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,885.00**	**0.00**	**1,885.00**	**(1,885.00)**	**1,800.00**	**1,800.00**	**1,975.00**	**1,975.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,885.00**	**0.00**	**1,885.00**	**(1,885.00)**	**1,800.00**	**1,800.00**	**1,975.00**	**1,975.00**
Total Fund: 1GU059	**0.00**	**0.00**	**0.00**	**1,885.00**	**0.00**	**1,885.00**	**(1,885.00)**	**1,800.00**	**1,800.00**	**1,975.00**	**1,975.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU060 - Henderson Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	835.00	835.00	895.00	895.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**835.00**	**835.00**	**895.00**	**895.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**835.00**	**835.00**	**895.00**	**895.00**
Total Fund: 1GU060	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**835.00**	**835.00**	**895.00**	**895.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU061 - Larry Hogan Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	9,980.00	9,980.00	10,733.00	10,733.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**9,980.00**	**9,980.00**	**10,733.00**	**10,733.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**9,980.00**	**9,980.00**	**10,733.00**	**10,733.00**
Total Fund: 1GU061	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**9,980.00**	**9,980.00**	**10,733.00**	**10,733.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU062 - Hennessey Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Fund: 1GU062	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU063 - Dorice & Richard Horan Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GU063	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU064 - Edgar C Hirst Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,120.00	0.00	2,120.00	(2,120.00)	3,400.00	3,400.00	2,272.00	2,272.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**3,400.00**	**3,400.00**	**2,272.00**	**2,272.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**3,400.00**	**3,400.00**	**2,272.00**	**2,272.00**
Total Fund: 1GU064	**0.00**	**0.00**	**0.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**3,400.00**	**3,400.00**	**2,272.00**	**2,272.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU065 - H A Holbrook Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,535.00	0.00	1,535.00	(1,535.00)	2,000.00	2,000.00	1,452.00	1,452.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,535.00**	**0.00**	**1,535.00**	**(1,535.00)**	**2,000.00**	**2,000.00**	**1,452.00**	**1,452.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,535.00**	**0.00**	**1,535.00**	**(1,535.00)**	**2,000.00**	**2,000.00**	**1,452.00**	**1,452.00**
Total Fund: 1GU065	**0.00**	**0.00**	**0.00**	**1,535.00**	**0.00**	**1,535.00**	**(1,535.00)**	**2,000.00**	**2,000.00**	**1,452.00**	**1,452.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU066 - Michael J and Nellie M Houriha											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,970.00	0.00	2,970.00	(2,970.00)	3,300.00	3,300.00	10,850.00	10,850.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,970.00**	**0.00**	**2,970.00**	**(2,970.00)**	**3,300.00**	**3,300.00**	**10,850.00**	**10,850.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,970.00**	**0.00**	**2,970.00**	**(2,970.00)**	**3,300.00**	**3,300.00**	**10,850.00**	**10,850.00**
Total Fund: 1GU066	**0.00**	**0.00**	**0.00**	**2,970.00**	**0.00**	**2,970.00**	**(2,970.00)**	**3,300.00**	**3,300.00**	**10,850.00**	**10,850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU067 - Cyril Thomas Hunt Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	900.00	900.00	975.00	975.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**945.00**	**(945.00)**	**900.00**	**900.00**	**975.00**	**975.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**945.00**	**(945.00)**	**900.00**	**900.00**	**975.00**	**975.00**
Total Fund: 1GU067	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**945.00**	**(945.00)**	**900.00**	**900.00**	**975.00**	**975.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU068 - John S Holland Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	730.00	730.00	700.00	700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**730.00**	**730.00**	**700.00**	**700.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**730.00**	**730.00**	**700.00**	**700.00**
Total Fund: 1GU068	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**730.00**	**730.00**	**700.00**	**700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU069 - Miriam Jackson Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,485.00	1,485.00	1,550.00	1,550.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,485.00**	**1,485.00**	**1,550.00**	**1,550.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,485.00**	**1,485.00**	**1,550.00**	**1,550.00**
Total Fund: 1GU069	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,485.00**	**1,485.00**	**1,550.00**	**1,550.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU071 - Lillian Johnson Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	17,500.00	0.00	17,500.00	(17,500.00)	27,554.50	27,554.50	30,600.00	30,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**(17,500.00)**	**27,554.50**	**27,554.50**	**30,600.00**	**30,600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**(17,500.00)**	**27,554.50**	**27,554.50**	**30,600.00**	**30,600.00**
Total Fund: 1GU071	**0.00**	**0.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**(17,500.00)**	**27,554.50**	**27,554.50**	**30,600.00**	**30,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU073 - Elizabeth Jones Class of 1922											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	32,025.50	0.00	32,025.50	(32,025.50)	27,600.00	27,600.00	31,250.00	31,250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**32,025.50**	**0.00**	**32,025.50**	**(32,025.50)**	**27,600.00**	**27,600.00**	**31,250.00**	**31,250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**32,025.50**	**0.00**	**32,025.50**	**(32,025.50)**	**27,600.00**	**27,600.00**	**31,250.00**	**31,250.00**
Total Fund: 1GU073	**0.00**	**0.00**	**0.00**	**32,025.50**	**0.00**	**32,025.50**	**(32,025.50)**	**27,600.00**	**27,600.00**	**31,250.00**	**31,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU074 - Ilmari Kainu Memorial Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,270.00	0.00	7,270.00	(7,270.00)	8,855.00	8,855.00	19,022.50	19,022.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,270.00**	**0.00**	**7,270.00**	**(7,270.00)**	**8,855.00**	**8,855.00**	**19,022.50**	**19,022.50**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,270.00**	**0.00**	**7,270.00**	**(7,270.00)**	**8,855.00**	**8,855.00**	**19,022.50**	**19,022.50**
Total Fund: 1GU074	**0.00**	**0.00**	**0.00**	**7,270.00**	**0.00**	**7,270.00**	**(7,270.00)**	**8,855.00**	**8,855.00**	**19,022.50**	**19,022.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU075 - Hannaford Bros. Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	575.00	575.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**575.00**	**575.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**575.00**	**575.00**
Total Fund: 1GU075	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**575.00**	**575.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU076 - Donald Whitney Libby Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	450.00	450.00	485.00	485.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**450.00**	**450.00**	**485.00**	**485.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**450.00**	**450.00**	**485.00**	**485.00**
Total Fund: 1GU076	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**450.00**	**450.00**	**485.00**	**485.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU077 - Mildred B Lionstone Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	165.00	165.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**165.00**	**165.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**165.00**	**165.00**
Total Fund: 1GU077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**165.00**	**165.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU078 - Janet Clark '42 Memorial Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,450.00	1,450.00	1,525.00	1,525.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,450.00**	**1,450.00**	**1,525.00**	**1,525.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,450.00**	**1,450.00**	**1,525.00**	**1,525.00**
Total Fund: 1GU078	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,450.00**	**1,450.00**	**1,525.00**	**1,525.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU079 - Nancy E Lougee Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	725.00	725.00	1,310.00	1,310.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**745.00**	**0.00**	**745.00**	**(745.00)**	**725.00**	**725.00**	**1,310.00**	**1,310.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**745.00**	**0.00**	**745.00**	**(745.00)**	**725.00**	**725.00**	**1,310.00**	**1,310.00**
Total Fund: 1GU079	**0.00**	**0.00**	**0.00**	**745.00**	**0.00**	**745.00**	**(745.00)**	**725.00**	**725.00**	**1,310.00**	**1,310.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU080 - Harry Macleod Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	344.00	344.00	373.37	373.37
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**332.00**	**0.00**	**332.00**	**(332.00)**	**344.00**	**344.00**	**373.37**	**373.37**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**332.00**	**0.00**	**332.00**	**(332.00)**	**344.00**	**344.00**	**373.37**	**373.37**
Total Fund: 1GU080	**0.00**	**0.00**	**0.00**	**332.00**	**0.00**	**332.00**	**(332.00)**	**344.00**	**344.00**	**373.37**	**373.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU081 - Berry-Mattoon Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,010.00	0.00	4,010.00	(4,010.00)	3,890.00	3,890.00	4,180.00	4,180.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,010.00**	**0.00**	**4,010.00**	**(4,010.00)**	**3,890.00**	**3,890.00**	**4,180.00**	**4,180.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,010.00**	**0.00**	**4,010.00**	**(4,010.00)**	**3,890.00**	**3,890.00**	**4,180.00**	**4,180.00**
Total Fund: 1GU081	**0.00**	**0.00**	**0.00**	**4,010.00**	**0.00**	**4,010.00**	**(4,010.00)**	**3,890.00**	**3,890.00**	**4,180.00**	**4,180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU082 - J Herbert Marceau Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	1,335.00	1,335.00	1,515.00	1,515.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**1,335.00**	**1,335.00**	**1,515.00**	**1,515.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**1,335.00**	**1,335.00**	**1,515.00**	**1,515.00**
Total Fund: 1GU082	**0.00**	**0.00**	**0.00**	**1,530.00**	**0.00**	**1,530.00**	**(1,530.00)**	**1,335.00**	**1,335.00**	**1,515.00**	**1,515.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU083 - Philip M Marston Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GU083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU084 - William F Marsh Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	285.00	285.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**290.00**	**0.00**	**290.00**	**(290.00)**	**285.00**	**285.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**290.00**	**0.00**	**290.00**	**(290.00)**	**285.00**	**285.00**	**300.00**	**300.00**
Total Fund: 1GU084	**0.00**	**0.00**	**0.00**	**290.00**	**0.00**	**290.00**	**(290.00)**	**285.00**	**285.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU085 - Howard E Mclane Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,830.00	0.00	1,830.00	(1,830.00)	1,815.00	1,815.00	1,850.00	1,850.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,830.00**	**0.00**	**1,830.00**	**(1,830.00)**	**1,815.00**	**1,815.00**	**1,850.00**	**1,850.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,830.00**	**0.00**	**1,830.00**	**(1,830.00)**	**1,815.00**	**1,815.00**	**1,850.00**	**1,850.00**
Total Fund: 1GU085	**0.00**	**0.00**	**0.00**	**1,830.00**	**0.00**	**1,830.00**	**(1,830.00)**	**1,815.00**	**1,815.00**	**1,850.00**	**1,850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU086 - Jw Mcconnell Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	9.45
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.45**	**9.45**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363.00	1,363.00	1,350.00	1,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.00**	**1,363.00**	**1,350.00**	**1,350.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.00**	**1,363.00**	**1,359.45**	**1,359.45**
Total Fund: 1GU086	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.00**	**1,363.00**	**1,359.45**	**1,359.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU087 - Elinor Metcalf Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,915.00	2,915.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,915.00**	**2,915.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,915.00**	**2,915.00**	**0.00**	**0.00**
Total Fund: 1GU087	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,915.00**	**2,915.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU088 - E Roger Montgomery Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	415.00	415.00	445.00	445.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**430.00**	**(430.00)**	**415.00**	**415.00**	**445.00**	**445.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**430.00**	**(430.00)**	**415.00**	**415.00**	**445.00**	**445.00**
Total Fund: 1GU088	**0.00**	**0.00**	**0.00**	**430.00**	**0.00**	**430.00**	**(430.00)**	**415.00**	**415.00**	**445.00**	**445.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU090 - Maurice E Herbonne Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	175.00	175.00	190.00	190.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**175.00**	**175.00**	**190.00**	**190.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**175.00**	**175.00**	**190.00**	**190.00**
Total Fund: 1GU090	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**(180.00)**	**175.00**	**175.00**	**190.00**	**190.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU091 - Barbara King Newman Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Fund: 1GU091	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU092 - NH Branch National Civic Fed											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	292.00	292.00	192.00	192.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**178.00**	**0.00**	**178.00**	**(178.00)**	**292.00**	**292.00**	**192.00**	**192.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**178.00**	**0.00**	**178.00**	**(178.00)**	**292.00**	**292.00**	**192.00**	**192.00**
Total Fund: 1GU092	**0.00**	**0.00**	**0.00**	**178.00**	**0.00**	**178.00**	**(178.00)**	**292.00**	**292.00**	**192.00**	**192.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU093 - The Ordway Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	290.00	290.00	310.00	310.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**290.00**	**290.00**	**310.00**	**310.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**290.00**	**290.00**	**310.00**	**310.00**
Total Fund: 1GU093	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**290.00**	**290.00**	**310.00**	**310.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU094 - Albert N Otis Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,515.00	8,515.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,515.00**	**8,515.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,515.00**	**8,515.00**	**0.00**	**0.00**
Total Fund: 1GU094	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,515.00**	**8,515.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU095 - George Downes Parnell Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	250.00	250.00	270.00	270.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**(255.00)**	**250.00**	**250.00**	**270.00**	**270.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**(255.00)**	**250.00**	**250.00**	**270.00**	**270.00**
Total Fund: 1GU095	**0.00**	**0.00**	**0.00**	**255.00**	**0.00**	**255.00**	**(255.00)**	**250.00**	**250.00**	**270.00**	**270.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU096 - Nettie M & Charles Parker Mem											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	110.00	110.00	120.00	120.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**115.00**	**(115.00)**	**110.00**	**110.00**	**120.00**	**120.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**115.00**	**(115.00)**	**110.00**	**110.00**	**120.00**	**120.00**
Total Fund: 1GU096	**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**115.00**	**(115.00)**	**110.00**	**110.00**	**120.00**	**120.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU097 - Isabel Paul Scholarships											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,265.00	0.00	7,265.00	(7,265.00)	7,040.00	7,040.00	7,643.00	7,643.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,265.00**	**0.00**	**7,265.00**	**(7,265.00)**	**7,040.00**	**7,040.00**	**7,643.00**	**7,643.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,265.00**	**0.00**	**7,265.00**	**(7,265.00)**	**7,040.00**	**7,040.00**	**7,643.00**	**7,643.00**
Total Fund: 1GU097	**0.00**	**0.00**	**0.00**	**7,265.00**	**0.00**	**7,265.00**	**(7,265.00)**	**7,040.00**	**7,040.00**	**7,643.00**	**7,643.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU098 - Robert G Perrault Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,895.00	0.00	1,895.00	(1,895.00)	300.00	300.00	360.00	360.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**(1,895.00)**	**300.00**	**300.00**	**360.00**	**360.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**(1,895.00)**	**300.00**	**300.00**	**360.00**	**360.00**
Total Fund: 1GU098	**0.00**	**0.00**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**(1,895.00)**	**300.00**	**300.00**	**360.00**	**360.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU099 - Luella Pettee Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	265.00	265.00	285.00	285.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**265.00**	**265.00**	**285.00**	**285.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**265.00**	**265.00**	**285.00**	**285.00**
Total Fund: 1GU099	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**275.00**	**(275.00)**	**265.00**	**265.00**	**285.00**	**285.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU100 - Physical Plant O & M Public Sa											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU100	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU101 - Rosencrans W Pillsbury											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	70.00	70.00	75.00	75.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**70.00**	**70.00**	**75.00**	**75.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**70.00**	**70.00**	**75.00**	**75.00**
Total Fund: 1GU101	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**70.00**	**70.00**	**75.00**	**75.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU102 - Phi Mu Delta Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	4,000.00	4,000.00	5,400.00	5,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**4,000.00**	**4,000.00**	**5,400.00**	**5,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**4,000.00**	**4,000.00**	**5,400.00**	**5,400.00**
Total Fund: 1GU102	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**4,000.00**	**4,000.00**	**5,400.00**	**5,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU103 - Barbara Russell											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,572.00	0.00	1,572.00	(1,572.00)	2,567.00	2,567.00	1,700.00	1,700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,572.00**	**0.00**	**1,572.00**	**(1,572.00)**	**2,567.00**	**2,567.00**	**1,700.00**	**1,700.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,572.00**	**0.00**	**1,572.00**	**(1,572.00)**	**2,567.00**	**2,567.00**	**1,700.00**	**1,700.00**
Total Fund: 1GU103	**0.00**	**0.00**	**0.00**	**1,572.00**	**0.00**	**1,572.00**	**(1,572.00)**	**2,567.00**	**2,567.00**	**1,700.00**	**1,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU104 - Frank Randall Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	17,575.00	0.00	17,575.00	(17,575.00)	17,375.00	17,375.00	18,770.00	18,770.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**17,575.00**	**0.00**	**17,575.00**	**(17,575.00)**	**17,375.00**	**17,375.00**	**18,770.00**	**18,770.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**17,575.00**	**0.00**	**17,575.00**	**(17,575.00)**	**17,375.00**	**17,375.00**	**18,770.00**	**18,770.00**
Total Fund: 1GU104	**0.00**	**0.00**	**0.00**	**17,575.00**	**0.00**	**17,575.00**	**(17,575.00)**	**17,375.00**	**17,375.00**	**18,770.00**	**18,770.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU105 - Alfred Ernest Richards Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**0.00**	**0.00**
Total Fund: 1GU105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU106 - Lena Snow Sargent Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,535.00	0.00	6,535.00	(6,535.00)	13,150.00	13,150.00	6,913.00	6,913.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,535.00**	**0.00**	**6,535.00**	**(6,535.00)**	**13,150.00**	**13,150.00**	**6,913.00**	**6,913.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,535.00**	**0.00**	**6,535.00**	**(6,535.00)**	**13,150.00**	**13,150.00**	**6,913.00**	**6,913.00**
Total Fund: 1GU106	**0.00**	**0.00**	**0.00**	**6,535.00**	**0.00**	**6,535.00**	**(6,535.00)**	**13,150.00**	**13,150.00**	**6,913.00**	**6,913.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU107 - Charles H Sanders Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	455.00	455.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**	**455.00**	**455.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**	**455.00**	**455.00**
Total Fund: 1GU107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.00**	**425.00**	**455.00**	**455.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU108 - Walter N Shipley Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	285.00	285.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**285.00**	**285.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**285.00**	**285.00**	**300.00**	**300.00**
Total Fund: 1GU108	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**285.00**	**285.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU110 - Mary F Simpson Scholarship Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	9,465.00	9,465.00	11,025.00	11,025.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**9,465.00**	**9,465.00**	**11,025.00**	**11,025.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**9,465.00**	**9,465.00**	**11,025.00**	**11,025.00**
Total Fund: 1GU110	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**9,465.00**	**9,465.00**	**11,025.00**	**11,025.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU111 - J Guy Smart Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	30,500.00	30,500.00	22,000.00	22,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**30,500.00**	**30,500.00**	**22,000.00**	**22,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**30,500.00**	**30,500.00**	**22,000.00**	**22,000.00**
Total Fund: 1GU111	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**30,500.00**	**30,500.00**	**22,000.00**	**22,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU112 - Roderick W Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	140.00	140.00	325.00	325.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**145.00**	**(145.00)**	**140.00**	**140.00**	**325.00**	**325.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**145.00**	**(145.00)**	**140.00**	**140.00**	**325.00**	**325.00**
Total Fund: 1GU112	**0.00**	**0.00**	**0.00**	**145.00**	**0.00**	**145.00**	**(145.00)**	**140.00**	**140.00**	**325.00**	**325.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU114 - Frederick Smyth Book Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	325.00	325.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**325.00**	**325.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**325.00**	**325.00**
Total Fund: 1GU114	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**325.00**	**325.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU115 - E.F. & M.M. Cutts 1916 Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	6,640.00	0.00	6,640.00	(6,640.00)	7,560.00	7,560.00	6,600.00	6,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,640.00**	**0.00**	**6,640.00**	**(6,640.00)**	**7,560.00**	**7,560.00**	**6,600.00**	**6,600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,640.00**	**0.00**	**6,640.00**	**(6,640.00)**	**7,560.00**	**7,560.00**	**6,600.00**	**6,600.00**
Total Fund: 1GU115	**0.00**	**0.00**	**0.00**	**6,640.00**	**0.00**	**6,640.00**	**(6,640.00)**	**7,560.00**	**7,560.00**	**6,600.00**	**6,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU116 - Victor & Mabel Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	480.00	480.00	515.00	515.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**499.00**	**0.00**	**499.00**	**(499.00)**	**480.00**	**480.00**	**515.00**	**515.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**499.00**	**0.00**	**499.00**	**(499.00)**	**480.00**	**480.00**	**515.00**	**515.00**
Total Fund: 1GU116	**0.00**	**0.00**	**0.00**	**499.00**	**0.00**	**499.00**	**(499.00)**	**480.00**	**480.00**	**515.00**	**515.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU117 - Paul Spilios Memorial Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	150.00	150.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**150.00**	**150.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**150.00**	**150.00**
Total Fund: 1GU117	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**150.00**	**150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU118 - William C. + Doris E. Sterling											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,025.00	0.00	2,025.00	(2,025.00)	2,035.00	2,035.00	2,100.00	2,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,025.00**	**0.00**	**2,025.00**	**(2,025.00)**	**2,035.00**	**2,035.00**	**2,100.00**	**2,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,025.00**	**0.00**	**2,025.00**	**(2,025.00)**	**2,035.00**	**2,035.00**	**2,100.00**	**2,100.00**
Total Fund: 1GU118	**0.00**	**0.00**	**0.00**	**2,025.00**	**0.00**	**2,025.00**	**(2,025.00)**	**2,035.00**	**2,035.00**	**2,100.00**	**2,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU119 - Charles Stillings Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	19,200.00	0.00	19,200.00	(19,200.00)	18,645.00	18,645.00	20,045.00	20,045.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**19,200.00**	**0.00**	**19,200.00**	**(19,200.00)**	**18,645.00**	**18,645.00**	**20,045.00**	**20,045.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**19,200.00**	**0.00**	**19,200.00**	**(19,200.00)**	**18,645.00**	**18,645.00**	**20,045.00**	**20,045.00**
Total Fund: 1GU119	**0.00**	**0.00**	**0.00**	**19,200.00**	**0.00**	**19,200.00**	**(19,200.00)**	**18,645.00**	**18,645.00**	**20,045.00**	**20,045.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU120 - Fred Weare Stone Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	13,965.00	0.00	13,965.00	(13,965.00)	13,525.00	13,525.00	14,545.00	14,545.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**13,965.00**	**0.00**	**13,965.00**	**(13,965.00)**	**13,525.00**	**13,525.00**	**14,545.00**	**14,545.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**13,965.00**	**0.00**	**13,965.00**	**(13,965.00)**	**13,525.00**	**13,525.00**	**14,545.00**	**14,545.00**
Total Fund: 1GU120	**0.00**	**0.00**	**0.00**	**13,965.00**	**0.00**	**13,965.00**	**(13,965.00)**	**13,525.00**	**13,525.00**	**14,545.00**	**14,545.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU121 - Colonel Samuel J Sutherland Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	280.00	280.00	295.00	295.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**280.00**	**280.00**	**295.00**	**295.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**280.00**	**280.00**	**295.00**	**295.00**
Total Fund: 1GU121	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**280.00**	**280.00**	**295.00**	**295.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU122 - Corinne Trippetti Art Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,450.00	1,450.00	2,800.00	2,800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,450.00**	**1,450.00**	**2,800.00**	**2,800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,450.00**	**1,450.00**	**2,800.00**	**2,800.00**
Total Fund: 1GU122	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,450.00**	**1,450.00**	**2,800.00**	**2,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU123 - Alberta Curry Virgil Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,990.00	0.00	1,990.00	(1,990.00)	4,020.00	4,020.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,990.00**	**0.00**	**1,990.00**	**(1,990.00)**	**4,020.00**	**4,020.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,990.00**	**0.00**	**1,990.00**	**(1,990.00)**	**4,020.00**	**4,020.00**	**0.00**	**0.00**
Total Fund: 1GU123	**0.00**	**0.00**	**0.00**	**1,990.00**	**0.00**	**1,990.00**	**(1,990.00)**	**4,020.00**	**4,020.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU124 - Theron A Thorp Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,215.00	0.00	1,215.00	(1,215.00)	1,195.00	1,195.00	1,250.00	1,250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**1,195.00**	**1,195.00**	**1,250.00**	**1,250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**1,195.00**	**1,195.00**	**1,250.00**	**1,250.00**
Total Fund: 1GU124	**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**1,215.00**	**(1,215.00)**	**1,195.00**	**1,195.00**	**1,250.00**	**1,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU125 - James A Wellman Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,630.00	0.00	3,630.00	(3,630.00)	3,520.00	3,520.00	3,790.00	3,790.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,630.00**	**0.00**	**3,630.00**	**(3,630.00)**	**3,520.00**	**3,520.00**	**3,790.00**	**3,790.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,630.00**	**0.00**	**3,630.00**	**(3,630.00)**	**3,520.00**	**3,520.00**	**3,790.00**	**3,790.00**
Total Fund: 1GU125	**0.00**	**0.00**	**0.00**	**3,630.00**	**0.00**	**3,630.00**	**(3,630.00)**	**3,520.00**	**3,520.00**	**3,790.00**	**3,790.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU126 - Earle A Welch Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,271.00	0.00	1,271.00	(1,271.00)	698.00	698.00	808.00	808.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,271.00**	**0.00**	**1,271.00**	**(1,271.00)**	**698.00**	**698.00**	**808.00**	**808.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,271.00**	**0.00**	**1,271.00**	**(1,271.00)**	**698.00**	**698.00**	**808.00**	**808.00**
Total Fund: 1GU126	**0.00**	**0.00**	**0.00**	**1,271.00**	**0.00**	**1,271.00**	**(1,271.00)**	**698.00**	**698.00**	**808.00**	**808.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU127 - Bertha I Norton											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	1,385.00	1,385.00	1,490.00	1,490.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**1,385.00**	**1,385.00**	**1,490.00**	**1,490.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**1,385.00**	**1,385.00**	**1,490.00**	**1,490.00**
Total Fund: 1GU127	**0.00**	**0.00**	**0.00**	**1,425.00**	**0.00**	**1,425.00**	**(1,425.00)**	**1,385.00**	**1,385.00**	**1,490.00**	**1,490.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU128 - George T. Gilman Fund For Inte											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,290.00	0.00	4,290.00	(4,290.00)	5,500.00	5,500.00	2,693.00	2,693.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,290.00**	**0.00**	**4,290.00**	**(4,290.00)**	**5,500.00**	**5,500.00**	**2,693.00**	**2,693.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,290.00**	**0.00**	**4,290.00**	**(4,290.00)**	**5,500.00**	**5,500.00**	**2,693.00**	**2,693.00**
Total Fund: 1GU128	**0.00**	**0.00**	**0.00**	**4,290.00**	**0.00**	**4,290.00**	**(4,290.00)**	**5,500.00**	**5,500.00**	**2,693.00**	**2,693.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU129 - The Blanche Dimond White and G											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	225.00	225.00	255.00	255.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**225.00**	**225.00**	**255.00**	**255.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**225.00**	**225.00**	**255.00**	**255.00**
Total Fund: 1GU129	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**225.00**	**225.00**	**255.00**	**255.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU130 - Avrum Gudelsky Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,840.00	1,840.00	1,400.00	1,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,840.00**	**1,840.00**	**1,400.00**	**1,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,840.00**	**1,840.00**	**1,400.00**	**1,400.00**
Total Fund: 1GU130	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,840.00**	**1,840.00**	**1,400.00**	**1,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU131 - Charles H Wiggin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,670.00	0.00	1,670.00	(1,670.00)	1,615.00	1,615.00	1,740.00	1,740.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,670.00**	**0.00**	**1,670.00**	**(1,670.00)**	**1,615.00**	**1,615.00**	**1,740.00**	**1,740.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,670.00**	**0.00**	**1,670.00**	**(1,670.00)**	**1,615.00**	**1,615.00**	**1,740.00**	**1,740.00**
Total Fund: 1GU131	**0.00**	**0.00**	**0.00**	**1,670.00**	**0.00**	**1,670.00**	**(1,670.00)**	**1,615.00**	**1,615.00**	**1,740.00**	**1,740.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU132 - Walter M Wiggin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	710.00	710.00	750.00	750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**710.00**	**710.00**	**750.00**	**750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**710.00**	**710.00**	**750.00**	**750.00**
Total Fund: 1GU132	**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**710.00**	**710.00**	**750.00**	**750.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU134 - John G. Winant Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	12,000.00	12,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Total Fund: 1GU134	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**0.00**	**12,000.00**	**12,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU135 - George H Williams Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,368.50	0.00	1,368.50	(1,368.50)	1,495.00	1,495.00	1,600.00	1,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,368.50**	**0.00**	**1,368.50**	**(1,368.50)**	**1,495.00**	**1,495.00**	**1,600.00**	**1,600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,368.50**	**0.00**	**1,368.50**	**(1,368.50)**	**1,495.00**	**1,495.00**	**1,600.00**	**1,600.00**
Total Fund: 1GU135	**0.00**	**0.00**	**0.00**	**1,368.50**	**0.00**	**1,368.50**	**(1,368.50)**	**1,495.00**	**1,495.00**	**1,600.00**	**1,600.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU136 - George P. Wood Shoals Marine L												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	11,000.00	0.00	11,000.00	(11,000.00)	14,500.00	14,500.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,130.00	18,130.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**14,500.00**	**14,500.00**	**18,130.00**	**18,130.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**14,500.00**	**14,500.00**	**18,130.00**	**18,130.00**
Total Fund: 1GU136		**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**11,000.00**	**(11,000.00)**	**14,500.00**	**14,500.00**	**18,130.00**	**18,130.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU138 - Gladys Wheeler Simeroth Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	946.00	0.00	946.00	(946.00)	1,546.00	1,546.00	1,024.00	1,024.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**946.00**	**(946.00)**	**1,546.00**	**1,546.00**	**1,024.00**	**1,024.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**946.00**	**(946.00)**	**1,546.00**	**1,546.00**	**1,024.00**	**1,024.00**
Total Fund: 1GU138	**0.00**	**0.00**	**0.00**	**946.00**	**0.00**	**946.00**	**(946.00)**	**1,546.00**	**1,546.00**	**1,024.00**	**1,024.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU139 - William H Yale Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,900.00	0.00	9,900.00	(9,900.00)	9,620.00	9,620.00	10,340.00	10,340.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,900.00**	**0.00**	**9,900.00**	**(9,900.00)**	**9,620.00**	**9,620.00**	**10,340.00**	**10,340.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,900.00**	**0.00**	**9,900.00**	**(9,900.00)**	**9,620.00**	**9,620.00**	**10,340.00**	**10,340.00**
Total Fund: 1GU139	**0.00**	**0.00**	**0.00**	**9,900.00**	**0.00**	**9,900.00**	**(9,900.00)**	**9,620.00**	**9,620.00**	**10,340.00**	**10,340.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU140 - Paul M. Barlow Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	100.00	100.00	450.00	450.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**100.00**	**100.00**	**450.00**	**450.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**100.00**	**100.00**	**450.00**	**450.00**
Total Fund: 1GU140	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**100.00**	**100.00**	**450.00**	**450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU141 - Lt Albert A Charait Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**200.00**	**200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**200.00**	**200.00**
Total Fund: 1GU141	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**200.00**	**200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU142 - Class of 1899 Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	125.00	125.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**0.00**	**0.00**	**125.00**	**125.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**0.00**	**0.00**	**125.00**	**125.00**
Total Fund: 1GU142	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**0.00**	**0.00**	**125.00**	**125.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU144 - Helen Duncan Jones Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GU144	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU145 - Mr & Mrs S Morris Locke Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**600.00**	**600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**600.00**	**600.00**
Total Fund: 1GU145	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU146 - Mask And Dagger Achievement Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GU146	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU147 - Erskine Mason Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1GU147	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU148 - Leonard P Novak Memorial Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,482.67	0.00	1,482.67	(1,482.67)	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,482.67**	**0.00**	**1,482.67**	**(1,482.67)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,482.67**	**0.00**	**1,482.67**	**(1,482.67)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Fund: 1GU148	**0.00**	**0.00**	**0.00**	**1,482.67**	**0.00**	**1,482.67**	**(1,482.67)**	**0.00**	**0.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU149 - Richard J. Shea Memorial Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	300.00	300.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**300.00**	**300.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**300.00**	**300.00**	**400.00**	**400.00**
Total Fund: 1GU149	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**300.00**	**300.00**	**400.00**	**400.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU151 - Anna Zornio Memorial Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	696.00	0.00	696.00	(696.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**696.00**	**0.00**	**696.00**	**(696.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**696.00**	**0.00**	**696.00**	**(696.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU151	**0.00**	**0.00**	**0.00**	**696.00**	**0.00**	**696.00**	**(696.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU155 - Class of 1948 Trust Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	535.00	0.00	535.00	(535.00)	450.00	450.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**535.00**	**0.00**	**535.00**	**(535.00)**	**450.00**	**450.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**535.00**	**0.00**	**535.00**	**(535.00)**	**450.00**	**450.00**	**500.00**	**500.00**
Total Fund: 1GU155	**0.00**	**0.00**	**0.00**	**535.00**	**0.00**	**535.00**	**(535.00)**	**450.00**	**450.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU156 - Carol Korzeniewski Endowed Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GU156	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**500.00**	**500.00**	**500.00**	**500.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU158 - The Ben Bronstein Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU158	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU160 - Fuller Foundation Endowed Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU161 - Sam Rosen Endowment Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	1,000.00	1,000.00	186.00	186.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**1,000.00**	**1,000.00**	**186.00**	**186.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**1,000.00**	**1,000.00**	**186.00**	**186.00**
Total Fund: 1GU161	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**1,000.00**	**1,000.00**	**186.00**	**186.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU162 - General Melvin Zais Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU162	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU163 - The Frances Kling 1920 Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	725.00	725.00	780.00	780.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**725.00**	**725.00**	**780.00**	**780.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**725.00**	**725.00**	**780.00**	**780.00**
Total Fund: 1GU163	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**725.00**	**725.00**	**780.00**	**780.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU164 - Arthur E Clapp Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	639.00	0.00	639.00	(639.00)	1,044.00	1,044.00	690.00	690.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**639.00**	**0.00**	**639.00**	**(639.00)**	**1,044.00**	**1,044.00**	**690.00**	**690.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**639.00**	**0.00**	**639.00**	**(639.00)**	**1,044.00**	**1,044.00**	**690.00**	**690.00**
Total Fund: 1GU164	**0.00**	**0.00**	**0.00**	**639.00**	**0.00**	**639.00**	**(639.00)**	**1,044.00**	**1,044.00**	**690.00**	**690.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU165 - S Judson Dunaway Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	5,000.00	5,000.00	2,400.00	2,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**5,000.00**	**5,000.00**	**2,400.00**	**2,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**5,000.00**	**5,000.00**	**2,400.00**	**2,400.00**
Total Fund: 1GU165	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**5,000.00**	**5,000.00**	**2,400.00**	**2,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU167 - American Hotel Foundation Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,000.00	3,000.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**3,000.00**	**3,000.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**3,000.00**	**3,000.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU167	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**3,000.00**	**3,000.00**	**2,500.00**	**2,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU168 - Peter Lino Barili Mem Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	6,800.00	6,800.00	2,735.00	2,735.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**6,800.00**	**6,800.00**	**2,735.00**	**2,735.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**6,800.00**	**6,800.00**	**2,735.00**	**2,735.00**
Total Fund: 1GU168	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**6,800.00**	**6,800.00**	**2,735.00**	**2,735.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU169 - Gertrude Phelps Carlson Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	650.00	650.00	650.00	650.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**650.00**	**650.00**	**650.00**	**650.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**650.00**	**650.00**	**650.00**	**650.00**
Total Fund: 1GU169	**0.00**	**0.00**	**0.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**650.00**	**650.00**	**650.00**	**650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU172 - W T Grant Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	1,035.00	1,035.00	1,100.00	1,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,060.00**	**0.00**	**1,060.00**	**(1,060.00)**	**1,035.00**	**1,035.00**	**1,100.00**	**1,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,060.00**	**0.00**	**1,060.00**	**(1,060.00)**	**1,035.00**	**1,035.00**	**1,100.00**	**1,100.00**
Total Fund: 1GU172	**0.00**	**0.00**	**0.00**	**1,060.00**	**0.00**	**1,060.00**	**(1,060.00)**	**1,035.00**	**1,035.00**	**1,100.00**	**1,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU178 - Agnes Lindsay Trust Annual Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	10,000.00	10,000.00	10,350.00	10,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**10,350.00**	**10,350.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**10,350.00**	**10,350.00**
Total Fund: 1GU178	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**10,350.00**	**10,350.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU181 - Governor Wesley Powell Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU186 - Sonesta Hotels Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU190 - University Folk Club Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GU190	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU192 - UNH Fund Feneral Alumni Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,590.00	12,590.00	9,500.00	9,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.00**	**12,590.00**	**9,500.00**	**9,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.00**	**12,590.00**	**9,500.00**	**9,500.00**
Total Fund: 1GU192	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.00**	**12,590.00**	**9,500.00**	**9,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU193 - WHEB - Annual Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**
Total Fund: 1GU193	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU199 - Scholarships											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	3,430.00	0.00	3,430.00	(3,430.00)	0.00	0.00	3,450.00	3,450.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,430.00**	**0.00**	**3,430.00**	**(3,430.00)**	**0.00**	**0.00**	**3,450.00**	**3,450.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,430.00**	**0.00**	**3,430.00**	**(3,430.00)**	**0.00**	**0.00**	**3,450.00**	**3,450.00**
Total Fund: 1GU199	**0.00**	**0.00**	**0.00**	**3,430.00**	**0.00**	**3,430.00**	**(3,430.00)**	**0.00**	**0.00**	**3,450.00**	**3,450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU201 - Peter & Francis Martin											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,338.00	0.00	6,338.00	(6,338.00)	6,485.00	6,485.00	6,960.00	6,960.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,338.00**	**0.00**	**6,338.00**	**(6,338.00)**	**6,485.00**	**6,485.00**	**6,960.00**	**6,960.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,338.00**	**0.00**	**6,338.00**	**(6,338.00)**	**6,485.00**	**6,485.00**	**6,960.00**	**6,960.00**
Total Fund: 1GU201	**0.00**	**0.00**	**0.00**	**6,338.00**	**0.00**	**6,338.00**	**(6,338.00)**	**6,485.00**	**6,485.00**	**6,960.00**	**6,960.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU202 - Granger Scholarship Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,315.00	0.00	4,315.00	(4,315.00)	4,185.00	4,185.00	4,500.00	4,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,315.00**	**0.00**	**4,315.00**	**(4,315.00)**	**4,185.00**	**4,185.00**	**4,500.00**	**4,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,315.00**	**0.00**	**4,315.00**	**(4,315.00)**	**4,185.00**	**4,185.00**	**4,500.00**	**4,500.00**
Total Fund: 1GU202	**0.00**	**0.00**	**0.00**	**4,315.00**	**0.00**	**4,315.00**	**(4,315.00)**	**4,185.00**	**4,185.00**	**4,500.00**	**4,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU203 - Class 33 End For Honors											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	6,400.00	6,400.00	6,400.00	6,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**6,400.00**	**6,400.00**	**6,400.00**	**6,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**6,400.00**	**6,400.00**	**6,400.00**	**6,400.00**
Total Fund: 1GU203	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**6,400.00**	**6,400.00**	**6,400.00**	**6,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU207 - Martha Hopkins Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU207	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU208 - J C Irving Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU208	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU209 - Paul A Cote Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,450.00	0.00	6,450.00	(6,450.00)	6,550.00	6,550.00	6,475.00	6,475.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,450.00**	**0.00**	**6,450.00**	**(6,450.00)**	**6,550.00**	**6,550.00**	**6,475.00**	**6,475.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,450.00**	**0.00**	**6,450.00**	**(6,450.00)**	**6,550.00**	**6,550.00**	**6,475.00**	**6,475.00**
Total Fund: 1GU209	**0.00**	**0.00**	**0.00**	**6,450.00**	**0.00**	**6,450.00**	**(6,450.00)**	**6,550.00**	**6,550.00**	**6,475.00**	**6,475.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU210 - Penney Family Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,590.00	0.00	1,590.00	(1,590.00)	1,540.00	1,540.00	1,655.00	1,655.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,590.00**	**0.00**	**1,590.00**	**(1,590.00)**	**1,540.00**	**1,540.00**	**1,655.00**	**1,655.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,590.00**	**0.00**	**1,590.00**	**(1,590.00)**	**1,540.00**	**1,540.00**	**1,655.00**	**1,655.00**
Total Fund: 1GU210	**0.00**	**0.00**	**0.00**	**1,590.00**	**0.00**	**1,590.00**	**(1,590.00)**	**1,540.00**	**1,540.00**	**1,655.00**	**1,655.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU213 - Class of 51 Endow Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	7,180.00	7,180.00	2,600.00	2,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,150.00**	**0.00**	**5,150.00**	**(5,150.00)**	**7,180.00**	**7,180.00**	**2,600.00**	**2,600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,150.00**	**0.00**	**5,150.00**	**(5,150.00)**	**7,180.00**	**7,180.00**	**2,600.00**	**2,600.00**
Total Fund: 1GU213	**0.00**	**0.00**	**0.00**	**5,150.00**	**0.00**	**5,150.00**	**(5,150.00)**	**7,180.00**	**7,180.00**	**2,600.00**	**2,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU214 - Ruth Cheney Streeter Schol Fnd											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**
Total Fund: 1GU214	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU215 - Col John & Helena Ayotte											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,665.00	0.00	15,665.00	(15,665.00)	15,200.00	15,200.00	16,355.00	16,355.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**15,665.00**	**0.00**	**15,665.00**	**(15,665.00)**	**15,200.00**	**15,200.00**	**16,355.00**	**16,355.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**15,665.00**	**0.00**	**15,665.00**	**(15,665.00)**	**15,200.00**	**15,200.00**	**16,355.00**	**16,355.00**
Total Fund: 1GU215	**0.00**	**0.00**	**0.00**	**15,665.00**	**0.00**	**15,665.00**	**(15,665.00)**	**15,200.00**	**15,200.00**	**16,355.00**	**16,355.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU216 - Temple Beth Israel Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,562.50	1,562.50	2,950.00	2,950.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,562.50**	**1,562.50**	**2,950.00**	**2,950.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,562.50**	**1,562.50**	**2,950.00**	**2,950.00**
Total Fund: 1GU216	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,562.50**	**1,562.50**	**2,950.00**	**2,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU217 - Ruth Taber Morrell Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,510.00	0.00	9,510.00	(9,510.00)	9,825.00	9,825.00	16,281.50	16,281.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,510.00**	**0.00**	**9,510.00**	**(9,510.00)**	**9,825.00**	**9,825.00**	**16,281.50**	**16,281.50**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,510.00**	**0.00**	**9,510.00**	**(9,510.00)**	**9,825.00**	**9,825.00**	**16,281.50**	**16,281.50**
Total Fund: 1GU217	**0.00**	**0.00**	**0.00**	**9,510.00**	**0.00**	**9,510.00**	**(9,510.00)**	**9,825.00**	**9,825.00**	**16,281.50**	**16,281.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU218 - Bernice Gray Hanhisalo Art Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	6,800.00	6,800.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**6,800.00**	**6,800.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**6,800.00**	**6,800.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU218	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**6,800.00**	**6,800.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU219 - Mcininch Foundation Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 1GU219	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU220 - CEPS Engineering Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,625.00	0.00	5,625.00	(5,625.00)	8,600.00	8,600.00	5,500.00	5,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**5,625.00**	**(5,625.00)**	**8,600.00**	**8,600.00**	**5,500.00**	**5,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**5,625.00**	**(5,625.00)**	**8,600.00**	**8,600.00**	**5,500.00**	**5,500.00**
Total Fund: 1GU220	**0.00**	**0.00**	**0.00**	**5,625.00**	**0.00**	**5,625.00**	**(5,625.00)**	**8,600.00**	**8,600.00**	**5,500.00**	**5,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU221 - Norma V And John W Spaven											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,700.00	0.00	5,700.00	(5,700.00)	5,535.00	5,535.00	6,140.00	6,140.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**	**5,700.00**	**(5,700.00)**	**5,535.00**	**5,535.00**	**6,140.00**	**6,140.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**	**5,700.00**	**(5,700.00)**	**5,535.00**	**5,535.00**	**6,140.00**	**6,140.00**
Total Fund: 1GU221	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**	**5,700.00**	**(5,700.00)**	**5,535.00**	**5,535.00**	**6,140.00**	**6,140.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU222 - Forrest S Smith Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	33,835.00	0.00	33,835.00	(33,835.00)	45,227.00	45,227.00	119,651.22	119,651.22
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**33,835.00**	**0.00**	**33,835.00**	**(33,835.00)**	**45,227.00**	**45,227.00**	**119,651.22**	**119,651.22**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**33,835.00**	**0.00**	**33,835.00**	**(33,835.00)**	**45,227.00**	**45,227.00**	**119,651.22**	**119,651.22**
Total Fund: 1GU222	**0.00**	**0.00**	**0.00**	**33,835.00**	**0.00**	**33,835.00**	**(33,835.00)**	**45,227.00**	**45,227.00**	**119,651.22**	**119,651.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU223 - Christopher F Weinheimer Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU223	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU226 - Seron Bailey Hotel Admin Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,812.00	0.00	6,812.00	(6,812.00)	11,490.00	11,490.00	5,761.00	5,761.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,812.00**	**0.00**	**6,812.00**	**(6,812.00)**	**11,490.00**	**11,490.00**	**5,761.00**	**5,761.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,812.00**	**0.00**	**6,812.00**	**(6,812.00)**	**11,490.00**	**11,490.00**	**5,761.00**	**5,761.00**
Total Fund: 1GU226	**0.00**	**0.00**	**0.00**	**6,812.00**	**0.00**	**6,812.00**	**(6,812.00)**	**11,490.00**	**11,490.00**	**5,761.00**	**5,761.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU227 - Lola M Preston Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Fund: 1GU227	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU230 - Multiculture Recruitment Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	724.00	0.00	724.00	(724.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	549.60	0.00	549.60	(549.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,273.60**	**0.00**	**1,273.60**	**(1,273.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.81	0.00	60.81	(60.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**60.81**	**0.00**	**60.81**	**(60.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.35	415.35	399.68	399.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.44	509.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.35**	**415.35**	**909.12**	**909.12**
Account Pool: 72 - Student and/or Participant Support												
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	2,385.00	2,385.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**2,385.00**	**2,385.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,334.41**	**0.00**	**1,334.41**	**(1,334.41)**	**1,915.35**	**1,915.35**	**3,294.12**	**3,294.12**
Total Fund: 1GU230		**0.00**	**0.00**	**0.00**	**1,334.41**	**0.00**	**1,334.41**	**(1,334.41)**	**1,915.35**	**1,915.35**	**3,294.12**	**3,294.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU231 - Class of 1944 Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	860.00	860.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**885.00**	**(885.00)**	**860.00**	**860.00**	**250.00**	**250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**885.00**	**(885.00)**	**860.00**	**860.00**	**250.00**	**250.00**
Total Fund: 1GU231	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**885.00**	**(885.00)**	**860.00**	**860.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU232 - Elizabeth Murdoch Fisher 29 Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,495.00	3,495.00	3,505.00	3,505.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,495.00**	**3,495.00**	**3,505.00**	**3,505.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,495.00**	**3,495.00**	**3,505.00**	**3,505.00**
Total Fund: 1GU232	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,495.00**	**3,495.00**	**3,505.00**	**3,505.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU233 - Class of 1961 Endowed Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,395.00	0.00	2,395.00	(2,395.00)	2,445.00	2,445.00	620.00	620.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,395.00**	**0.00**	**2,395.00**	**(2,395.00)**	**2,445.00**	**2,445.00**	**620.00**	**620.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,395.00**	**0.00**	**2,395.00**	**(2,395.00)**	**2,445.00**	**2,445.00**	**620.00**	**620.00**
Total Fund: 1GU233	**0.00**	**0.00**	**0.00**	**2,395.00**	**0.00**	**2,395.00**	**(2,395.00)**	**2,445.00**	**2,445.00**	**620.00**	**620.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU235 - William Law Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	45.00	45.00	394.00	394.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**45.00**	**45.00**	**394.00**	**394.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**45.00**	**45.00**	**394.00**	**394.00**
Total Fund: 1GU235	**0.00**	**0.00**	**0.00**	**950.00**	**0.00**	**950.00**	**(950.00)**	**45.00**	**45.00**	**394.00**	**394.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU240 - Peterson Carsey Minority Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	6,150.00	0.00	6,150.00	(6,150.00)	6,150.00	6,150.00	24,600.00	24,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**6,150.00**	**(6,150.00)**	**6,150.00**	**6,150.00**	**24,600.00**	**24,600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**6,150.00**	**(6,150.00)**	**6,150.00**	**6,150.00**	**24,600.00**	**24,600.00**
Total Fund: 1GU240	**0.00**	**0.00**	**0.00**	**6,150.00**	**0.00**	**6,150.00**	**(6,150.00)**	**6,150.00**	**6,150.00**	**24,600.00**	**24,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU241 - Ruth Woodruff Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	1,310.00	1,310.00	2,250.00	2,250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**1,310.00**	**1,310.00**	**2,250.00**	**2,250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**1,310.00**	**1,310.00**	**2,250.00**	**2,250.00**
Total Fund: 1GU241	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**1,310.00**	**1,310.00**	**2,250.00**	**2,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU242 - Austin & Winona Hubbard Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	116,035.00	0.00	116,035.00	(116,035.00)	109,843.00	109,843.00	32,155.00	32,155.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**116,035.00**	**0.00**	**116,035.00**	**(116,035.00)**	**109,843.00**	**109,843.00**	**32,155.00**	**32,155.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**116,035.00**	**0.00**	**116,035.00**	**(116,035.00)**	**109,843.00**	**109,843.00**	**32,155.00**	**32,155.00**
Total Fund: 1GU242	**0.00**	**0.00**	**0.00**	**116,035.00**	**0.00**	**116,035.00**	**(116,035.00)**	**109,843.00**	**109,843.00**	**32,155.00**	**32,155.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU244 - Class of 1950 Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	13,250.00	0.00	13,250.00	(13,250.00)	3,235.00	3,235.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**13,250.00**	**(13,250.00)**	**3,235.00**	**3,235.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**13,250.00**	**(13,250.00)**	**3,235.00**	**3,235.00**	**0.00**	**0.00**
Total Fund: 1GU244	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**13,250.00**	**(13,250.00)**	**3,235.00**	**3,235.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU245 - University Community Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	1,000.00	1,000.00	1,412.79	1,412.79
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**1,000.00**	**1,000.00**	**1,412.79**	**1,412.79**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**1,000.00**	**1,000.00**	**1,412.79**	**1,412.79**
Total Fund: 1GU245	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**1,000.00**	**1,000.00**	**1,412.79**	**1,412.79**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU246 - Hutchins Family Fund Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	1,200.00	1,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**1,200.00**	**1,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**1,200.00**	**1,200.00**
Total Fund: 1GU246	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**1,200.00**	**1,200.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU247 - Ingeborg Lock Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU247	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU248 - Marvin A Levins Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,645.00	0.00	2,645.00	(2,645.00)	2,400.00	2,400.00	2,675.00	2,675.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,645.00**	**0.00**	**2,645.00**	**(2,645.00)**	**2,400.00**	**2,400.00**	**2,675.00**	**2,675.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,645.00**	**0.00**	**2,645.00**	**(2,645.00)**	**2,400.00**	**2,400.00**	**2,675.00**	**2,675.00**
Total Fund: 1GU248	**0.00**	**0.00**	**0.00**	**2,645.00**	**0.00**	**2,645.00**	**(2,645.00)**	**2,400.00**	**2,400.00**	**2,675.00**	**2,675.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU249 - Class of 1948 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	2,700.00	2,700.00	4,200.00	4,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,575.00**	**0.00**	**1,575.00**	**(1,575.00)**	**2,700.00**	**2,700.00**	**4,200.00**	**4,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,575.00**	**0.00**	**1,575.00**	**(1,575.00)**	**2,700.00**	**2,700.00**	**4,200.00**	**4,200.00**
Total Fund: 1GU249	**0.00**	**0.00**	**0.00**	**1,575.00**	**0.00**	**1,575.00**	**(1,575.00)**	**2,700.00**	**2,700.00**	**4,200.00**	**4,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU250 - Kate Harvey Burns Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	970.00	0.00	970.00	(970.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**970.00**	**(970.00)**	**250.00**	**250.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**970.00**	**(970.00)**	**250.00**	**250.00**	**0.00**	**0.00**
Total Fund: 1GU250	**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**970.00**	**(970.00)**	**250.00**	**250.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU251 - 1929 Lewis Stark Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**735.00**	**0.00**	**735.00**	**(735.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**735.00**	**0.00**	**735.00**	**(735.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU251	**0.00**	**0.00**	**0.00**	**735.00**	**0.00**	**735.00**	**(735.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU252 - Ralph & Aline Parker Endowment											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU252	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU253 - George Bergeron Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,720.00	0.00	3,720.00	(3,720.00)	3,230.00	3,230.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**	**3,720.00**	**(3,720.00)**	**3,230.00**	**3,230.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**	**3,720.00**	**(3,720.00)**	**3,230.00**	**3,230.00**	**0.00**	**0.00**
Total Fund: 1GU253	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**	**3,720.00**	**(3,720.00)**	**3,230.00**	**3,230.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU254 - Paul Caswell & Family Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,450.00	3,450.00	1,837.00	1,837.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,450.00**	**3,450.00**	**1,837.00**	**1,837.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,450.00**	**3,450.00**	**1,837.00**	**1,837.00**
Total Fund: 1GU254	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**3,450.00**	**3,450.00**	**1,837.00**	**1,837.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU255 - Brownell Family Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,425.00	0.00	5,425.00	(5,425.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,425.00**	**0.00**	**5,425.00**	**(5,425.00)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,425.00**	**0.00**	**5,425.00**	**(5,425.00)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Total Fund: 1GU255	**0.00**	**0.00**	**0.00**	**5,425.00**	**0.00**	**5,425.00**	**(5,425.00)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU257 - Minigan Family Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	1,875.00	1,875.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**945.00**	**(945.00)**	**1,875.00**	**1,875.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**945.00**	**(945.00)**	**1,875.00**	**1,875.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU257	**0.00**	**0.00**	**0.00**	**945.00**	**0.00**	**945.00**	**(945.00)**	**1,875.00**	**1,875.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU258 - Robert & Bertha Laplante Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	280.00	280.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**1,085.00**	**(1,085.00)**	**280.00**	**280.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**1,085.00**	**(1,085.00)**	**280.00**	**280.00**	**0.00**	**0.00**
Total Fund: 1GU258	**0.00**	**0.00**	**0.00**	**1,085.00**	**0.00**	**1,085.00**	**(1,085.00)**	**280.00**	**280.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU259 - Beverly Hoover Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(920.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(920.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU259	**0.00**	**0.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(920.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU260 - Norman Gagnon Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	180.00	180.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**180.00**	**180.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**180.00**	**180.00**
Total Fund: 1GU260	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**180.00**	**180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU261 - Class of 1960 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	1,450.00	1,450.00	1,810.00	1,810.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**(2,150.00)**	**1,450.00**	**1,450.00**	**1,810.00**	**1,810.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**(2,150.00)**	**1,450.00**	**1,450.00**	**1,810.00**	**1,810.00**
Total Fund: 1GU261	**0.00**	**0.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**(2,150.00)**	**1,450.00**	**1,450.00**	**1,810.00**	**1,810.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU262 - Tyco Scholars Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.68	913.68	35.00	35.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.05	1,773.05	406.08	406.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,791.73**	**2,791.73**	**441.08**	**441.08**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	77,262.50	0.00	77,262.50	(77,262.50)	65,446.00	65,446.00	24,244.81	24,244.81
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**77,262.50**	**0.00**	**77,262.50**	**(77,262.50)**	**65,446.00**	**65,446.00**	**24,244.81**	**24,244.81**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**77,262.50**	**0.00**	**77,262.50**	**(77,262.50)**	**68,237.73**	**68,237.73**	**24,685.89**	**24,685.89**
Total Fund: 1GU262		**0.00**	**0.00**	**0.00**	**77,262.50**	**0.00**	**77,262.50**	**(77,262.50)**	**68,237.73**	**68,237.73**	**24,685.89**	**24,685.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU263 - Dean C Smith Whittemore Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	871.00	0.00	871.00	(871.00)	863.00	863.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**871.00**	**0.00**	**871.00**	**(871.00)**	**863.00**	**863.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**871.00**	**0.00**	**871.00**	**(871.00)**	**863.00**	**863.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU263	**0.00**	**0.00**	**0.00**	**871.00**	**0.00**	**871.00**	**(871.00)**	**863.00**	**863.00**	**1,500.00**	**1,500.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU264 - UNH Parents Assoc Endowed Scholrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	10,500.00	10,500.00	10,200.00	10,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(14,000.00)**	**10,500.00**	**10,500.00**	**10,200.00**	**10,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(14,000.00)**	**10,500.00**	**10,500.00**	**10,200.00**	**10,200.00**
Total Fund: 1GU264	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**(14,000.00)**	**10,500.00**	**10,500.00**	**10,200.00**	**10,200.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU265 - Robert & Linda Spear Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,945.00	0.00	1,945.00	(1,945.00)	500.00	500.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,945.00**	**0.00**	**1,945.00**	**(1,945.00)**	**500.00**	**500.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,945.00**	**0.00**	**1,945.00**	**(1,945.00)**	**500.00**	**500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU265	**0.00**	**0.00**	**0.00**	**1,945.00**	**0.00**	**1,945.00**	**(1,945.00)**	**500.00**	**500.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU266 - Michael Berry Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,415.00	0.00	2,415.00	(2,415.00)	1,350.00	1,350.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,415.00**	**0.00**	**2,415.00**	**(2,415.00)**	**1,350.00**	**1,350.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,415.00**	**0.00**	**2,415.00**	**(2,415.00)**	**1,350.00**	**1,350.00**	**0.00**	**0.00**
Total Fund: 1GU266	**0.00**	**0.00**	**0.00**	**2,415.00**	**0.00**	**2,415.00**	**(2,415.00)**	**1,350.00**	**1,350.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU267 - Joseph Zock Liberal Arts Scholarshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	2,250.00	2,250.00	2,400.00	2,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**2,250.00**	**2,250.00**	**2,400.00**	**2,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**2,250.00**	**2,250.00**	**2,400.00**	**2,400.00**
Total Fund: 1GU267	**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**2,250.00**	**2,250.00**	**2,400.00**	**2,400.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU268 - Gullotti MBA Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU268		**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**2,250.00**	**(2,250.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU269 - Tracy Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU269	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU270 - Ernest Easter Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,550.00	0.00	4,550.00	(4,550.00)	1,900.00	1,900.00	4,150.00	4,150.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**(4,550.00)**	**1,900.00**	**1,900.00**	**4,150.00**	**4,150.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**(4,550.00)**	**1,900.00**	**1,900.00**	**4,150.00**	**4,150.00**
Total Fund: 1GU270	**0.00**	**0.00**	**0.00**	**4,550.00**	**0.00**	**4,550.00**	**(4,550.00)**	**1,900.00**	**1,900.00**	**4,150.00**	**4,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU272 - Edmund Miller Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,665.00	0.00	3,665.00	(3,665.00)	0.00	0.00	990.00	990.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,665.00**	**0.00**	**3,665.00**	**(3,665.00)**	**0.00**	**0.00**	**990.00**	**990.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,665.00**	**0.00**	**3,665.00**	**(3,665.00)**	**0.00**	**0.00**	**990.00**	**990.00**
Total Fund: 1GU272	**0.00**	**0.00**	**0.00**	**3,665.00**	**0.00**	**3,665.00**	**(3,665.00)**	**0.00**	**0.00**	**990.00**	**990.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU273 - Kyle Frey Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,595.00	0.00	1,595.00	(1,595.00)	370.00	370.00	415.00	415.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,595.00**	**0.00**	**1,595.00**	**(1,595.00)**	**370.00**	**370.00**	**415.00**	**415.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,595.00**	**0.00**	**1,595.00**	**(1,595.00)**	**370.00**	**370.00**	**415.00**	**415.00**
Total Fund: 1GU273	**0.00**	**0.00**	**0.00**	**1,595.00**	**0.00**	**1,595.00**	**(1,595.00)**	**370.00**	**370.00**	**415.00**	**415.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU274 - Dean C Smith Thompson Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	85.00	85.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**0.00**	**0.00**	**85.00**	**85.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**0.00**	**0.00**	**85.00**	**85.00**
Total Fund: 1GU274	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**(1,600.00)**	**0.00**	**0.00**	**85.00**	**85.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU275 - Mid-Atlantic Chapters Schlrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	980.00	0.00	980.00	(980.00)	985.00	985.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**980.00**	**0.00**	**980.00**	**(980.00)**	**985.00**	**985.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**980.00**	**0.00**	**980.00**	**(980.00)**	**985.00**	**985.00**	**0.00**	**0.00**
Total Fund: 1GU275	**0.00**	**0.00**	**0.00**	**980.00**	**0.00**	**980.00**	**(980.00)**	**985.00**	**985.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU276 - Levine/Benson Technology Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	15,000.00	15,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**15,000.00**	**15,000.00**	**0.00**	**0.00**
Total Fund: 1GU276	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**15,000.00**	**15,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU277 - Nassikas Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,340.00	0.00	4,340.00	(4,340.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,340.00**	**0.00**	**4,340.00**	**(4,340.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,340.00**	**0.00**	**4,340.00**	**(4,340.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GU277	**0.00**	**0.00**	**0.00**	**4,340.00**	**0.00**	**4,340.00**	**(4,340.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU278 - Class of 1953 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,420.00	0.00	7,420.00	(7,420.00)	7,020.00	7,020.00	6,000.00	6,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,420.00**	**0.00**	**7,420.00**	**(7,420.00)**	**7,020.00**	**7,020.00**	**6,000.00**	**6,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,420.00**	**0.00**	**7,420.00**	**(7,420.00)**	**7,020.00**	**7,020.00**	**6,000.00**	**6,000.00**
Total Fund: 1GU278	**0.00**	**0.00**	**0.00**	**7,420.00**	**0.00**	**7,420.00**	**(7,420.00)**	**7,020.00**	**7,020.00**	**6,000.00**	**6,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU279 - The Joy Student Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,527.00	39,527.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,527.00**	**39,527.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,527.00**	**39,527.00**	**0.00**	**0.00**
Total Fund: 1GU279	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,527.00**	**39,527.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU280 - Granite State Scholars Quasi Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,669.18	27,669.18
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,669.18**	**27,669.18**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,669.18**	**27,669.18**
Total Fund: 1GU280	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,669.18**	**27,669.18**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU284 - John & Katharyn Williams Scholarshi											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU284	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU286 - Hanson Endowed Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	61,700.00	0.00	61,700.00	(61,700.00)	46,700.00	46,700.00	13,200.00	13,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**61,700.00**	**0.00**	**61,700.00**	**(61,700.00)**	**46,700.00**	**46,700.00**	**13,200.00**	**13,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**61,700.00**	**0.00**	**61,700.00**	**(61,700.00)**	**46,700.00**	**46,700.00**	**13,200.00**	**13,200.00**
Total Fund: 1GU286	**0.00**	**0.00**	**0.00**	**61,700.00**	**0.00**	**61,700.00**	**(61,700.00)**	**46,700.00**	**46,700.00**	**13,200.00**	**13,200.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU287 - Arthur H Carter											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	19,085.00	0.00	19,085.00	(19,085.00)	37,850.00	37,850.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**19,085.00**	**0.00**	**19,085.00**	**(19,085.00)**	**37,850.00**	**37,850.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**19,085.00**	**0.00**	**19,085.00**	**(19,085.00)**	**37,850.00**	**37,850.00**	**0.00**	**0.00**
Total Fund: 1GU287	**0.00**	**0.00**	**0.00**	**19,085.00**	**0.00**	**19,085.00**	**(19,085.00)**	**37,850.00**	**37,850.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU288 - Andrea VanGilder Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU288	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU290 - Heath "Grumblenot" Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU290	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LLIAB - Federal Perkins liability											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C200 Loan Funds Expenditures	(13,656,777.00)	(13,656,777.00)	0.00	0.00	0.00	0.00	(13,656,777.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(13,656,777.00)**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(13,656,777.00)**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LLIAB	**(13,656,777.00)**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,656,777.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU001 - UNH Perkins Student Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	0.00	0.00	32,500.00	32,500.00	0.00	32,500.00	(32,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**	**32,500.00**	**(32,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**	**32,500.00**	**(32,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU001	**0.00**	**0.00**	**32,500.00**	**32,500.00**	**0.00**	**32,500.00**	**(32,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU002 - UNH Perkins Federal Contrib												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(222,654.75)	(222,654.75)	0.00	0.00	0.00	0.00	(222,654.75)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(31,344.00)	(31,344.00)	0.00	0.00	0.00	0.00	(31,344.00)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(94,032.00)	(94,032.00)	(31,344.00)	0.00	0.00	0.00	(94,032.00)	31,344.00	31,344.00	31,344.00	31,344.00
Subtotal Account Pool: 7Z		**(348,030.75)**	**(348,030.75)**	**(31,344.00)**	**0.00**	**0.00**	**0.00**	**(348,030.75)**	**31,344.00**	**31,344.00**	**31,344.00**	**31,344.00**
Total Org: UUFAID		**(348,030.75)**	**(348,030.75)**	**(31,344.00)**	**0.00**	**0.00**	**0.00**	**(348,030.75)**	**31,344.00**	**31,344.00**	**31,344.00**	**31,344.00**
Total Fund: 1LU002		**(348,030.75)**	**(348,030.75)**	**(31,344.00)**	**0.00**	**0.00**	**0.00**	**(348,030.75)**	**31,344.00**	**31,344.00**	**31,344.00**	**31,344.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU003 - UNH Perkins Univ Contribution												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(228,000.00)	(228,000.00)	0.00	0.00	0.00	0.00	(228,000.00)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU003		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU007 - UNH Perkins Admin Expenses												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(1,121,703.90)	(1,121,703.90)	0.00	0.00	0.00	0.00	(1,121,703.90)	0.00	0.00	0.00	0.00
71C260	Loan Funds-Administrative Charges	(64,404.00)	(64,404.00)	0.00	0.00	0.00	0.00	(64,404.00)	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances	(19,578.00)	(19,578.00)	0.00	0.00	0.00	0.00	(19,578.00)	0.00	0.00	19,578.00	19,578.00
Subtotal Account Pool: 71		**(1,205,685.90)**	**(1,205,685.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205,685.90)**	**0.00**	**0.00**	**19,578.00**	**19,578.00**
Total Org: UUFAID		**(1,205,685.90)**	**(1,205,685.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205,685.90)**	**0.00**	**0.00**	**19,578.00**	**19,578.00**
Total Fund: 1LU007		**(1,205,685.90)**	**(1,205,685.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205,685.90)**	**0.00**	**0.00**	**19,578.00**	**19,578.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU009 - UNH Perkins Prov/Doubtful Acct												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	27,583.37	27,583.37	0.00	0.00	0.00	0.00	27,583.37	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	170,000.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	27,000.00	27,000.00	0.00	0.00
Subtotal Account Pool: 71		**197,583.37**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**197,583.37**	**27,000.00**	**27,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**197,583.37**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**197,583.37**	**27,000.00**	**27,000.00**	**0.00**	**0.00**
Total Fund: 1LU009		**197,583.37**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**197,583.37**	**27,000.00**	**27,000.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU010 - UNH Perkins Collection Costs												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7100	In-State Travel	(949.71)	(949.71)	0.00	0.00	0.00	0.00	(949.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,050.28)	(2,050.28)	0.00	0.00	0.00	0.00	(2,050.28)	0.00	0.00	0.00	0.00
7140	Postage	(344.74)	(344.74)	0.00	0.00	0.00	0.00	(344.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,303.94)	(1,303.94)	0.00	0.00	0.00	0.00	(1,303.94)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,334.48)	(2,334.48)	0.00	0.00	0.00	0.00	(2,334.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,834.65)	(19,834.65)	0.00	0.00	0.00	0.00	(19,834.65)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(1,056,652.08)	(1,056,652.08)	0.00	0.00	0.00	0.00	(1,056,652.08)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	(395,971.84)	(395,971.84)	112,435.34	105,363.98	0.00	105,363.98	(501,335.82)	108,280.30	108,280.30	(5,874.88)	106,980.69
Subtotal Account Pool: 71		**(1,479,441.72)**	**(1,479,441.72)**	**112,435.34**	**105,363.98**	**0.00**	**105,363.98**	**(1,584,805.70)**	**108,280.30**	**108,280.30**	**(5,874.88)**	**106,980.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(784.78)	(784.78)	0.00	0.00	0.00	0.00	(784.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(784.78)**	**(784.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(784.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,480,526.50)**	**(1,480,526.50)**	**112,435.34**	**105,363.98**	**0.00**	**105,363.98**	**(1,585,890.48)**	**108,280.30**	**108,280.30**	**(5,874.88)**	**106,980.69**
Total Fund: 1LU010		**(1,480,526.50)**	**(1,480,526.50)**	**112,435.34**	**105,363.98**	**0.00**	**105,363.98**	**(1,585,890.48)**	**108,280.30**	**108,280.30**	**(5,874.88)**	**106,980.69**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU011 - Loan Writeoff											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(135,473.14)	(135,473.14)	0.00	0.00	0.00	0.00	(135,473.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU011	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU012 - Teacher Cancel - Defense Loans											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU012	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU013 - Teacher Cancel - Direct 30%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	89,543.57	89,543.57	0.00	0.00	0.00	0.00	89,543.57	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(7,717.89)	(7,717.89)	9,074.62	10,130.19	0.00	10,130.19	(17,848.08)	2,113.61	2,113.61	4,065.48	4,065.48
Subtotal Account Pool: 71		**81,825.68**	**81,825.68**	**9,074.62**	**10,130.19**	**0.00**	**10,130.19**	**71,695.49**	**2,113.61**	**2,113.61**	**4,065.48**	**4,065.48**
Total Org: UUFAID		**81,825.68**	**81,825.68**	**9,074.62**	**10,130.19**	**0.00**	**10,130.19**	**71,695.49**	**2,113.61**	**2,113.61**	**4,065.48**	**4,065.48**
Total Fund: 1LU013		**81,825.68**	**81,825.68**	**9,074.62**	**10,130.19**	**0.00**	**10,130.19**	**71,695.49**	**2,113.61**	**2,113.61**	**4,065.48**	**4,065.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU014 - UNH Perkins Death Cancellation												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(78,291.65)	(78,291.65)	0.00	0.00	0.00	0.00	(78,291.65)	0.00	0.00	0.00	0.00
71C230	Loan Funds-P&I Cancl-Death	(35,165.45)	(35,165.45)	0.00	7,605.00	0.00	7,605.00	(42,770.45)	4,466.88	4,466.88	12,268.78	12,268.78
Subtotal Account Pool: 71		**(113,457.10)**	**(113,457.10)**	**0.00**	**7,605.00**	**0.00**	**7,605.00**	**(121,062.10)**	**4,466.88**	**4,466.88**	**12,268.78**	**12,268.78**
Total Org: UUFAID		**(113,457.10)**	**(113,457.10)**	**0.00**	**7,605.00**	**0.00**	**7,605.00**	**(121,062.10)**	**4,466.88**	**4,466.88**	**12,268.78**	**12,268.78**
Total Fund: 1LU014		**(113,457.10)**	**(113,457.10)**	**0.00**	**7,605.00**	**0.00**	**7,605.00**	**(121,062.10)**	**4,466.88**	**4,466.88**	**12,268.78**	**12,268.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU015 - UNH Perkins Disability Canel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(129,363.70)	(129,363.70)	0.00	0.00	0.00	0.00	(129,363.70)	0.00	0.00	0.00	0.00
71C235	Loan Funds-P&I Cancl-Disability	(16,433.06)	(16,433.06)	0.00	0.00	0.00	0.00	(16,433.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU015		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU016 - Ndsl Cancel Bankrupt Dur												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(66,421.52)	(66,421.52)	0.00	0.00	0.00	0.00	(66,421.52)	0.00	0.00	0.00	0.00
71C240	Loan Funds-P&I Cancl-Bankruptcy	(12,124.74)	(12,124.74)	0.00	13,950.00	0.00	13,950.00	(26,074.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(78,546.26)**	**(78,546.26)**	**0.00**	**13,950.00**	**0.00**	**13,950.00**	**(92,496.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(78,546.26)**	**(78,546.26)**	**0.00**	**13,950.00**	**0.00**	**13,950.00**	**(92,496.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU016		**(78,546.26)**	**(78,546.26)**	**0.00**	**13,950.00**	**0.00**	**13,950.00**	**(92,496.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU017 - Military Cancel - Defense Loan												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(21,822.18)	(21,822.18)	0.00	0.00	0.00	0.00	(21,822.18)	0.00	0.00	0.00	0.00
71C220	Loan Funds-P&I Cancl-Military	(21,947.47)	(21,947.47)	1,266.00	5,571.12	0.00	5,571.12	(27,518.59)	7,198.39	7,198.39	4,216.83	4,216.83
Subtotal Account Pool: 71		**(43,769.65)**	**(43,769.65)**	**1,266.00**	**5,571.12**	**0.00**	**5,571.12**	**(49,340.77)**	**7,198.39**	**7,198.39**	**4,216.83**	**4,216.83**
Total Org: UUFAID		**(43,769.65)**	**(43,769.65)**	**1,266.00**	**5,571.12**	**0.00**	**5,571.12**	**(49,340.77)**	**7,198.39**	**7,198.39**	**4,216.83**	**4,216.83**
Total Fund: 1LU017		**(43,769.65)**	**(43,769.65)**	**1,266.00**	**5,571.12**	**0.00**	**5,571.12**	**(49,340.77)**	**7,198.39**	**7,198.39**	**4,216.83**	**4,216.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU018 - Defaulted Loans Assigned to Us											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	0.00	4,878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU018	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU021 - Teacher Cancel-Direct 15%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(297,158.95)	(297,158.95)	0.00	0.00	0.00	0.00	(297,158.95)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(98,559.34)	(98,559.34)	(3,945.81)	12,728.03	0.00	12,728.03	(111,287.37)	25,991.75	25,991.75	26,001.63	26,001.63
71C250	Loan Funds-Collection Costs	0.00	0.00	(3,010.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(395,718.29)**	**(395,718.29)**	**(6,956.01)**	**12,728.03**	**0.00**	**12,728.03**	**(408,446.32)**	**25,991.75**	**25,991.75**	**26,001.63**	**26,001.63**
Total Org: UUFAID		**(395,718.29)**	**(395,718.29)**	**(6,956.01)**	**12,728.03**	**0.00**	**12,728.03**	**(408,446.32)**	**25,991.75**	**25,991.75**	**26,001.63**	**26,001.63**
Total Fund: 1LU021		**(395,718.29)**	**(395,718.29)**	**(6,956.01)**	**12,728.03**	**0.00**	**12,728.03**	**(408,446.32)**	**25,991.75**	**25,991.75**	**26,001.63**	**26,001.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU024 - Nursing Loan-Repay to Fed Govt												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7172	Other Professional Services	(19,514.54)	(19,514.54)	0.00	0.00	0.00	0.00	(19,514.54)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(17,440.59)	(17,440.59)	0.00	0.00	0.00	0.00	(17,440.59)	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances	(1,268.00)	(1,268.00)	0.00	0.00	0.00	0.00	(1,268.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU024		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU026 - Nursing Loan - Repay to Univ												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(411.28)	(411.28)	0.00	0.00	0.00	0.00	(411.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(411.28)**	**(411.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,694.58)	(3,694.58)	0.00	0.00	0.00	0.00	(3,694.58)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,834.58)**	**(3,834.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,834.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(4,245.86)**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU026		**(4,245.86)**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU034 - Snlf UNH Prov for Doubt Accts												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU034		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU035 - Snlf Cost Collect Doubt Acct											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(818.84)	(818.84)	0.00	0.00	0.00	0.00	(818.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU035	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU036 - Stdnt Nurses Loans/Int Cancel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(7,264.01)	(7,264.01)	0.00	0.00	0.00	0.00	(7,264.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU036		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU039 - University Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7130	Printing and Copying	(1,513.84)	(1,513.84)	0.00	0.00	0.00	0.00	(1,513.84)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(87,849.12)	(87,849.12)	0.00	0.00	0.00	0.00	(87,849.12)	0.00	0.00	0.00	0.00
71C240	Loan Funds-P&I Cancl-Bankruptcy	(6,526.40)	(6,526.40)	0.00	0.00	0.00	0.00	(6,526.40)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	2,323.00	2,323.00	(70.34)	(70.34)	0.00	(70.34)	2,393.34	(53.64)	(53.64)	(151.24)	(151.24)
71C255	Loan Funds-Prov for Doubtful Accts	27,350.00	27,350.00	0.00	0.00	0.00	0.00	27,350.00	(1,350.00)	(1,350.00)	0.00	0.00
71CZ	Other Expenses-Deductions	(16,740.40)	(16,740.40)	0.00	0.00	0.00	0.00	(16,740.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(82,956.76)**	**(82,956.76)**	**(70.34)**	**(70.34)**	**0.00**	**(70.34)**	**(82,886.42)**	**(1,403.64)**	**(1,403.64)**	**(151.24)**	**(151.24)**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(580,872.00)	(580,872.00)	0.00	0.00	0.00	0.00	(580,872.00)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(2,715,552.00)	(2,715,552.00)	0.00	0.00	0.00	0.00	(2,715,552.00)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,316,424.00)**	**(3,316,424.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,316,424.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**(3,399,380.76)**	**(3,399,380.76)**	**(70.34)**	**(70.34)**	**0.00**	**(70.34)**	**(3,399,310.42)**	**18,596.36**	**18,596.36**	**(151.24)**	**(151.24)**
Total Fund: 1LU039		**(3,399,380.76)**	**(3,399,380.76)**	**(70.34)**	**(70.34)**	**0.00**	**(70.34)**	**(3,399,310.42)**	**18,596.36**	**18,596.36**	**(151.24)**	**(151.24)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU040 - Military Cancel-Direct Loans												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C220	Loan Funds-P&I Cancl-Military	0.00	0.00	156.25	314.13	0.00	314.13	(314.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(975.00)**	**(975.00)**	**156.25**	**314.13**	**0.00**	**314.13**	**(1,289.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(975.00)**	**(975.00)**	**156.25**	**314.13**	**0.00**	**314.13**	**(1,289.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU040		**(975.00)**	**(975.00)**	**156.25**	**314.13**	**0.00**	**314.13**	**(1,289.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU041 - Teacher Cancel-Direct 20%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(174,700.46)	(174,700.46)	0.00	0.00	0.00	0.00	(174,700.46)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(35,877.91)	(35,877.91)	16,554.08	22,555.86	0.00	22,555.86	(58,433.77)	5,829.74	5,829.74	10,979.54	10,979.54
Subtotal Account Pool: 71		**(210,578.37)**	**(210,578.37)**	**16,554.08**	**22,555.86**	**0.00**	**22,555.86**	**(233,134.23)**	**5,829.74**	**5,829.74**	**10,979.54**	**10,979.54**
Total Org: UUFAID		**(210,578.37)**	**(210,578.37)**	**16,554.08**	**22,555.86**	**0.00**	**22,555.86**	**(233,134.23)**	**5,829.74**	**5,829.74**	**10,979.54**	**10,979.54**
Total Fund: 1LU041		**(210,578.37)**	**(210,578.37)**	**16,554.08**	**22,555.86**	**0.00**	**22,555.86**	**(233,134.23)**	**5,829.74**	**5,829.74**	**10,979.54**	**10,979.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU042 - Volunteer Cancel-15% Rate												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(19,111.94)	(19,111.94)	0.00	0.00	0.00	0.00	(19,111.94)	0.00	0.00	0.00	0.00
71C215	Loan Funds-P&I Cancl-Volunteer	(10,670.03)	(10,670.03)	0.00	2,189.11	0.00	2,189.11	(12,859.14)	1,348.50	1,348.50	2,332.51	2,332.51
Subtotal Account Pool: 71		**(29,781.97)**	**(29,781.97)**	**0.00**	**2,189.11**	**0.00**	**2,189.11**	**(31,971.08)**	**1,348.50**	**1,348.50**	**2,332.51**	**2,332.51**
Total Org: UUFAID		**(29,781.97)**	**(29,781.97)**	**0.00**	**2,189.11**	**0.00**	**2,189.11**	**(31,971.08)**	**1,348.50**	**1,348.50**	**2,332.51**	**2,332.51**
Total Fund: 1LU042		**(29,781.97)**	**(29,781.97)**	**0.00**	**2,189.11**	**0.00**	**2,189.11**	**(31,971.08)**	**1,348.50**	**1,348.50**	**2,332.51**	**2,332.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU043 - Repayment Prev Write-Off											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	12,590.75	12,590.75	0.00	0.00	0.00	0.00	12,590.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU043	**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU044 - Med Tech Cancellation												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(67,614.82)	(67,614.82)	0.00	0.00	0.00	0.00	(67,614.82)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(204,023.05)	(204,023.05)	20,773.14	71,128.35	0.00	71,128.35	(275,151.40)	53,522.37	53,522.37	56,870.00	56,870.00
Subtotal Account Pool: 71		**(271,637.87)**	**(271,637.87)**	**20,773.14**	**71,128.35**	**0.00**	**71,128.35**	**(342,766.22)**	**53,522.37**	**53,522.37**	**56,870.00**	**56,870.00**
Total Org: UUFAID		**(271,637.87)**	**(271,637.87)**	**20,773.14**	**71,128.35**	**0.00**	**71,128.35**	**(342,766.22)**	**53,522.37**	**53,522.37**	**56,870.00**	**56,870.00**
Total Fund: 1LU044		**(271,637.87)**	**(271,637.87)**	**20,773.14**	**71,128.35**	**0.00**	**71,128.35**	**(342,766.22)**	**53,522.37**	**53,522.37**	**56,870.00**	**56,870.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU045 - Intervention/Services Cancel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(26,115.51)	(26,115.51)	0.00	0.00	0.00	0.00	(26,115.51)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(71,618.30)	(71,618.30)	9,718.14	20,720.77	0.00	20,720.77	(92,339.07)	20,137.59	20,137.59	14,484.12	14,484.12
Subtotal Account Pool: 71		**(97,733.81)**	**(97,733.81)**	**9,718.14**	**20,720.77**	**0.00**	**20,720.77**	**(118,454.58)**	**20,137.59**	**20,137.59**	**14,484.12**	**14,484.12**
Total Org: UUFAID		**(97,733.81)**	**(97,733.81)**	**9,718.14**	**20,720.77**	**0.00**	**20,720.77**	**(118,454.58)**	**20,137.59**	**20,137.59**	**14,484.12**	**14,484.12**
Total Fund: 1LU045		**(97,733.81)**	**(97,733.81)**	**9,718.14**	**20,720.77**	**0.00**	**20,720.77**	**(118,454.58)**	**20,137.59**	**20,137.59**	**14,484.12**	**14,484.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU046 - Certain Teachers Cancellations												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(20,910.02)	(20,910.02)	0.00	0.00	0.00	0.00	(20,910.02)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(55,902.95)	(55,902.95)	2,975.00	8,331.64	0.00	8,331.64	(64,234.59)	14,253.48	14,253.48	11,653.93	11,653.93
Subtotal Account Pool: 71		**(76,812.97)**	**(76,812.97)**	**2,975.00**	**8,331.64**	**0.00**	**8,331.64**	**(85,144.61)**	**14,253.48**	**14,253.48**	**11,653.93**	**11,653.93**
Total Org: UUFAID		**(76,812.97)**	**(76,812.97)**	**2,975.00**	**8,331.64**	**0.00**	**8,331.64**	**(85,144.61)**	**14,253.48**	**14,253.48**	**11,653.93**	**11,653.93**
Total Fund: 1LU046		**(76,812.97)**	**(76,812.97)**	**2,975.00**	**8,331.64**	**0.00**	**8,331.64**	**(85,144.61)**	**14,253.48**	**14,253.48**	**11,653.93**	**11,653.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU047 - Boston Branch Alumni Assoc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(237.69)	(237.69)	0.00	0.00	0.00	0.00	(237.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU047	**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU048 - R C Bradley Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,294.54)	(1,294.54)	0.00	0.00	0.00	0.00	(1,294.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU048	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU049 - Mr & Mrs S Morris Locke Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(35,904.85)	(35,904.85)	0.00	0.00	0.00	0.00	(35,904.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU049	**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU050 - Class of 1908 Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(159.63)	(159.63)	0.00	0.00	0.00	0.00	(159.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU050		**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU051 - Coos County Teachers Assoc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(124.13)	(124.13)	0.00	0.00	0.00	0.00	(124.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU051	**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU052 - Dad's - Hetzel Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(385.28)	(385.28)	0.00	0.00	0.00	0.00	(385.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU052	**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU053 - Dr James B Erskine Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(17,908.43)	(17,908.43)	0.00	0.00	0.00	0.00	(17,908.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU053	**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU054 - Agnes M Lindsay Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,294.54)	(1,294.54)	0.00	0.00	0.00	0.00	(1,294.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU054	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU055 - John H Pearson Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(36,942.09)	(36,942.09)	0.00	0.00	0.00	0.00	(36,942.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU055	**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU056 - Charlotte A Thompson Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(8,209.78)	(8,209.78)	0.00	0.00	0.00	0.00	(8,209.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU056	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU057 - Other Miscellaneous Gifts											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(872.02)	(872.02)	0.00	0.00	0.00	0.00	(872.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU057	**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU058 - University Bookstore											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(6,419.39)	(6,419.39)	0.00	0.00	0.00	0.00	(6,419.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU058	**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU059 - Martha Crozier Wilson Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,214.41)	(1,214.41)	0.00	0.00	0.00	0.00	(1,214.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU059	**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU060 - Putnam Educational Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(33,767.06)	(33,767.06)	0.00	0.00	0.00	0.00	(33,767.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU060	**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU061 - Samuel P Hunt Foundation Slfd												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(1,382.28)	(1,382.28)	0.00	0.00	0.00	0.00	(1,382.28)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	(143.26)	(143.26)	0.00	0.00	0.00	0.00	(143.26)	0.00	0.00	143.26	143.26
71C255	Loan Funds-Prov for Doubtful Accts	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**674.46**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**674.46**	**0.00**	**0.00**	**143.26**	**143.26**
Total Org: UUFAID		**674.46**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**674.46**	**0.00**	**0.00**	**143.26**	**143.26**
Total Fund: 1LU061		**674.46**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**674.46**	**0.00**	**0.00**	**143.26**	**143.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU063 - Arthur W Colburn Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(459.69)	(459.69)	0.00	0.00	0.00	0.00	(459.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU063	**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0001 - Hogan Unitrust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	14,601.17	61,285.15	0.00	61,285.15	(61,285.15)	47,269.06	40,994.12	45,915.49	51,795.85
Subtotal Account Pool: 71	**0.00**	**0.00**	**14,601.17**	**61,285.15**	**0.00**	**61,285.15**	**(61,285.15)**	**47,269.06**	**40,994.12**	**45,915.49**	**51,795.85**
Total Org: UUAEND	**0.00**	**0.00**	**14,601.17**	**61,285.15**	**0.00**	**61,285.15**	**(61,285.15)**	**47,269.06**	**40,994.12**	**45,915.49**	**51,795.85**
Total Fund: 1M0001	**0.00**	**0.00**	**14,601.17**	**61,285.15**	**0.00**	**61,285.15**	**(61,285.15)**	**47,269.06**	**40,994.12**	**45,915.49**	**51,795.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0002 - Pooled Life Income											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	701.57	1,851.18	0.00	1,851.18	(1,851.18)	775.66	774.27	2,416.63	2,416.63
Subtotal Account Pool: 71	**0.00**	**0.00**	**701.57**	**1,851.18**	**0.00**	**1,851.18**	**(1,851.18)**	**775.66**	**774.27**	**2,416.63**	**2,416.63**
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.48	1,688.66	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.48**	**1,688.66**	**0.00**	**0.00**
Total Org: UUAEND	**0.00**	**0.00**	**701.57**	**1,851.18**	**0.00**	**1,851.18**	**(1,851.18)**	**1,469.14**	**2,462.93**	**2,416.63**	**2,416.63**
Total Fund: 1M0002	**0.00**	**0.00**	**701.57**	**1,851.18**	**0.00**	**1,851.18**	**(1,851.18)**	**1,469.14**	**2,462.93**	**2,416.63**	**2,416.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0003 - John Maddock Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	811.49	0.00	811.49	(811.49)	723.67	618.61	936.05	(795.95)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**811.49**	**0.00**	**811.49**	**(811.49)**	**723.67**	**618.61**	**936.05**	**(795.95)**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**811.49**	**0.00**	**811.49**	**(811.49)**	**723.67**	**618.61**	**936.05**	**(795.95)**
Total Fund: 1M0003	**0.00**	**0.00**	**0.00**	**811.49**	**0.00**	**811.49**	**(811.49)**	**723.67**	**618.61**	**936.05**	**(795.95)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	(185,625.08)	(185,625.08)	0.00	0.00	0.00	0.00	(185,625.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(185,625.08)**	**(185,625.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185,625.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	251,971.37	251,971.37	0.00	0.00	0.00	0.00	251,971.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**251,971.37**	**251,971.37**	**0.00**	**0.00**	**0.00**	**0.00**	**251,971.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**66,346.29**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM001	**66,346.29**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	29,046.20	29,046.20	0.00	100,826.98	0.00	100,826.98	(71,780.78)	0.00	(29,046.20)	0.00	0.00
Subtotal Account Pool: 76	**29,046.20**	**29,046.20**	**0.00**	**100,826.98**	**0.00**	**100,826.98**	**(71,780.78)**	**0.00**	**(29,046.20)**	**0.00**	**0.00**
Total Org: UUPEQ1	**29,046.20**	**29,046.20**	**0.00**	**100,826.98**	**0.00**	**100,826.98**	**(71,780.78)**	**0.00**	**(29,046.20)**	**0.00**	**0.00**
Total Fund: 1NN002	**29,046.20**	**29,046.20**	**0.00**	**100,826.98**	**0.00**	**100,826.98**	**(71,780.78)**	**0.00**	**(29,046.20)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	65,811,936.96	65,811,936.96	0.00	0.00	0.00	0.00	65,811,936.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,811,936.96**	**65,811,936.96**	**0.00**	**0.00**	**0.00**	**0.00**	**65,811,936.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(158,243.89)	(158,243.89)	0.00	0.00	0.00	0.00	(158,243.89)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	161,208.37	161,208.37	0.00	0.00	0.00	0.00	161,208.37	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	1,416.66	1,416.66	0.00	0.00	0.00	0.00	1,416.66	0.00	0.00	0.00	0.00
7404	Construction	485,944.37	485,944.37	0.00	0.00	0.00	0.00	485,944.37	0.00	0.00	0.00	0.00
740499	Capitalized Plant Adjustment	0.00	0.00	(68,185,237.04)	(68,185,237.04)	0.00	(68,185,237.04)	68,185,237.04	0.00	0.00	0.00	0.00
7405	Interest on Debt	(28,913.01)	(28,913.01)	0.00	0.00	0.00	0.00	(28,913.01)	0.00	0.00	0.00	0.00
740500	Interest on Debt	707,093.96	707,093.96	(2,767,779.00)	(2,767,779.00)	0.00	(2,767,779.00)	3,474,872.96	0.00	(569,290.27)	0.00	(137,803.69)
Subtotal Account Pool: 74		**1,168,506.46**	**1,168,506.46**	**(70,953,016.04)**	**(70,953,016.04)**	**0.00**	**(70,953,016.04)**	**72,121,522.50**	**0.00**	**(569,290.27)**	**0.00**	**(137,803.69)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	111,503,269.47	111,503,269.47	0.00	0.00	0.00	0.00	111,503,269.47	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	149,465,576.97	149,465,576.97	0.00	0.00	0.00	0.00	149,465,576.97	0.00	(40,466,419.26)	0.00	(24,745,299.06)
Subtotal Account Pool: 76		**260,968,846.44**	**260,968,846.44**	**0.00**	**0.00**	**0.00**	**0.00**	**260,968,846.44**	**0.00**	**(40,466,419.26)**	**0.00**	**(24,745,299.06)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(13,700,699.71)	(13,700,699.71)	0.00	0.00	0.00	0.00	(13,700,699.71)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,343,567.74)	(1,343,567.74)	0.00	0.00	0.00	0.00	(1,343,567.74)	0.00	0.00	145,526.03	145,526.03
Subtotal Account Pool: 7Z		**(15,044,267.45)**	**(15,044,267.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,044,267.45)**	**0.00**	**0.00**	**145,526.03**	**145,526.03**
Total Org: UUPCAP		**312,905,022.41**	**312,905,022.41**	**(70,953,016.04)**	**(70,953,016.04)**	**0.00**	**(70,953,016.04)**	**383,858,038.45**	**0.00**	**(41,035,709.53)**	**145,526.03**	**(24,737,576.72)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPCIN - Capitalize Debt Interest			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	896,331.76	896,331.76	0.00	0.00	0.00	0.00	896,331.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**896,331.76**	**896,331.76**	**0.00**	**0.00**	**0.00**	**0.00**	**896,331.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,035,992.47)	(1,035,992.47)	0.00	0.00	0.00	0.00	(1,035,992.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,035,992.47)**	**(1,035,992.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035,992.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCIN	**(139,660.71)**	**(139,660.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,660.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	1,732,845.52	1,732,845.52	0.00	0.00	0.00	0.00	1,732,845.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,732,845.52**	**1,732,845.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,732,845.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,134,083.46)	(1,134,083.46)	0.00	0.00	0.00	0.00	(1,134,083.46)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2,750,000.00)	(2,750,000.00)	0.00	4,200,000.00	0.00	4,200,000.00	(6,950,000.00)	0.00	2,750,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,884,083.46)**	**(3,884,083.46)**	**0.00**	**4,200,000.00**	**0.00**	**4,200,000.00**	**(8,084,083.46)**	**0.00**	**2,750,000.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(2,151,237.94)**	**(2,151,237.94)**	**0.00**	**4,200,000.00**	**0.00**	**4,200,000.00**	**(6,351,237.94)**	**0.00**	**2,750,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(83,043,534.12)	(83,043,534.12)	0.00	0.00	0.00	0.00	(83,043,534.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(83,043,534.12)**	**(83,043,534.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,043,534.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(4,784.00)	(4,784.00)	0.00	0.00	0.00	0.00	(4,784.00)	0.00	4,784.00	0.00	0.00
7403	Depreciation	(84,125,821.31)	(84,125,821.31)	0.00	0.00	0.00	0.00	(84,125,821.31)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(22,495,103.18)	(22,495,103.18)	0.00	0.00	0.00	0.00	(22,495,103.18)	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(27,196,798.78)	(27,196,798.78)	1,279,700.75	16,955,754.95	0.00	16,955,754.95	(44,152,553.73)	0.00	14,084,069.58	0.00	13,112,729.20
Subtotal Account Pool: 74		**(133,822,507.27)**	**(133,822,507.27)**	**1,279,700.75**	**16,955,754.95**	**0.00**	**16,955,754.95**	**(150,778,262.22)**	**0.00**	**14,088,853.58**	**0.00**	**13,112,729.20**
Total Org: UUPDPR		**(216,866,041.39)**	**(216,866,041.39)**	**1,279,700.75**	**16,955,754.95**	**0.00**	**16,955,754.95**	**(233,821,796.34)**	**0.00**	**14,088,853.58**	**0.00**	**13,112,729.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(26,114.27)	(26,114.27)	0.00	0.00	0.00	0.00	(26,114.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(26,114.27)**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**(26,114.27)**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPLSE - Capital Leases				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(1,007,034.25)	(1,007,034.25)	0.00	0.00	0.00	0.00	(1,007,034.25)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(249,539.49)	(249,539.49)	0.00	25,118.65	0.00	25,118.65	(274,658.14)	(61,159.74)	(61,159.74)	65,482.93	65,482.93
Subtotal Account Pool: 74		**(1,256,573.74)**	**(1,256,573.74)**	**0.00**	**25,118.65**	**0.00**	**25,118.65**	**(1,281,692.39)**	**(61,159.74)**	**(61,159.74)**	**65,482.93**	**65,482.93**
Total Org: UUPLSE		**(1,256,573.74)**	**(1,256,573.74)**	**0.00**	**25,118.65**	**0.00**	**25,118.65**	**(1,281,692.39)**	**(61,159.74)**	**(61,159.74)**	**65,482.93**	**65,482.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPNPT - Net Invested in Plant				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(229,460.00)	(229,460.00)	0.00	0.00	0.00	0.00	(229,460.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(108,000.00)	(108,000.00)	0.00	0.00	0.00	0.00	(108,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(337,460.00)**	**(337,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(4,485,468.78)	(4,485,468.78)	0.00	0.00	0.00	0.00	(4,485,468.78)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(23,762.22)	(23,762.22)	0.00	0.00	0.00	0.00	(23,762.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,509,231.00)**	**(4,509,231.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,509,231.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	993,947.50	993,947.50	0.00	0.00	0.00	0.00	993,947.50	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(2,856,778.10)	(2,856,778.10)	0.00	0.00	0.00	0.00	(2,856,778.10)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(10,000,000.00)	(10,000,000.00)	0.00	0.00	0.00	0.00	(10,000,000.00)	0.00	0.00	10,000,000.00	10,000,000.00
8O1081	UNHF Gifts Transferred to UNH	(72,199.39)	(72,199.39)	0.00	0.00	0.00	0.00	(72,199.39)	0.00	0.00	72,199.39	72,199.39
8O1087	NonMand Tran Out - Plant Cap Equip	(752,392.51)	(752,392.51)	0.00	0.00	0.00	0.00	(752,392.51)	0.00	0.00	752,392.51	752,392.51
Subtotal Account Pool: 7Z		**(12,687,422.50)**	**(12,687,422.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,687,422.50)**	**0.00**	**0.00**	**10,824,591.90**	**10,824,591.90**
Total Org: UUPNPT		**(17,534,113.50)**	**(17,534,113.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,534,113.50)**	**0.00**	**0.00**	**10,824,591.90**	**10,824,591.90**
Total Fund: 1NU001		**74,931,280.86**	**74,931,280.86**	**(69,673,315.29)**	**(49,772,142.44)**	**0.00**	**(49,772,142.44)**	**124,703,423.30**	**(61,159.74)**	**(24,258,015.69)**	**11,035,600.86**	**(734,772.69)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,551,835.15)	(1,551,835.15)	0.00	0.00	0.00	0.00	(1,551,835.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,551,835.15)**	**(1,551,835.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,551,835.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,341.21)	(1,341.21)	0.00	0.00	0.00	0.00	(1,341.21)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(951,071.35)	(951,071.35)	0.00	0.00	0.00	0.00	(951,071.35)	593,975.41	813,267.66	0.00	137,803.69
Subtotal Account Pool: 74		**(952,412.56)**	**(952,412.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(952,412.56)**	**593,975.41**	**813,267.66**	**0.00**	**137,803.69**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	7,913,752.44	7,913,752.44	0.00	0.00	0.00	0.00	7,913,752.44	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	4,162,671.22	4,162,671.22	0.00	0.00	0.00	0.00	4,162,671.22	0.00	0.00	0.00	(1,940,283.42)
Subtotal Account Pool: 76		**12,076,423.66**	**12,076,423.66**	**0.00**	**0.00**	**0.00**	**0.00**	**12,076,423.66**	**0.00**	**0.00**	**0.00**	**(1,940,283.42)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,787,273.00)	(1,787,273.00)	0.00	0.00	0.00	0.00	(1,787,273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,787,273.00)**	**(1,787,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,787,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**7,784,902.95**	**7,784,902.95**	**0.00**	**0.00**	**0.00**	**0.00**	**7,784,902.95**	**593,975.41**	**813,267.66**	**0.00**	**(1,802,479.73)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	76,802.18	76,802.18	0.00	0.00	0.00	0.00	76,802.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**76,802.18**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**76,802.18**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(42,126,292.02)	(42,126,292.02)	0.00	0.00	0.00	0.00	(42,126,292.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(42,126,292.02)**	**(42,126,292.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,126,292.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	3,257,209.34	3,257,209.34	0.00	0.00	0.00	0.00	3,257,209.34	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(1,797,961.04)	(1,797,961.04)	(1,685,227.29)	(1,885,795.04)	0.00	(1,885,795.04)	87,834.00	283,306.49	385,306.49	0.00	1,247,436.22
7403	Depreciation	(68,708,496.62)	(68,708,496.62)	0.00	0.00	0.00	0.00	(68,708,496.62)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(26,867,450.09)	(26,867,450.09)	2,181,025.94	8,143,174.75	0.00	8,143,174.75	(35,010,624.84)	21,584,533.63	6,966,355.63	18,390,678.00	6,965,040.97
740500	Interest on Debt	0.00	0.00	0.00	293,713.55	0.00	293,713.55	(293,713.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(94,116,698.41)**	**(94,116,698.41)**	**495,798.65**	**6,551,093.26**	**0.00**	**6,551,093.26**	**(100,667,791.67)**	**21,867,840.12**	**7,351,662.12**	**18,390,678.00**	**8,212,477.19**
Total Org: UUPDPR		**(136,242,990.43)**	**(136,242,990.43)**	**495,798.65**	**6,551,093.26**	**0.00**	**6,551,093.26**	**(142,794,083.69)**	**21,867,840.12**	**7,351,662.12**	**18,390,678.00**	**8,212,477.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPEQ1 - UNH Equipment				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,285,687.00)	(2,285,687.00)	0.00	0.00	0.00	0.00	(2,285,687.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,285,687.00)**	**(2,285,687.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,285,687.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(16,615,038.65)	(16,615,038.65)	0.00	0.00	0.00	0.00	(16,615,038.65)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00	44,583.33	0.00	44,583.33	(44,583.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,615,038.65)**	**(16,615,038.65)**	**0.00**	**44,583.33**	**0.00**	**44,583.33**	**(16,659,621.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,040,811.10	3,040,811.10	0.00	0.00	0.00	0.00	3,040,811.10	0.00	0.00	0.00	0.00
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	7,133,105.66	7,133,105.66	0.00	23,986.04	0.00	23,986.04	7,109,119.62	(6,122,219.09)	(7,133,105.66)	0.00	0.00
Subtotal Account Pool: 76		**10,173,916.76**	**10,173,916.76**	**0.00**	**23,986.04**	**0.00**	**23,986.04**	**10,149,930.72**	**(6,122,219.09)**	**(7,133,105.66)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	271,636.21	271,636.21	0.00	0.00	0.00	0.00	271,636.21	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(19,929.13)	(19,929.13)	0.00	0.00	0.00	0.00	(19,929.13)	15,896.40	15,896.40	0.00	0.00
Subtotal Account Pool: 7Z		**251,707.08**	**251,707.08**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**231,707.08**	**15,896.40**	**15,896.40**	**0.00**	**0.00**
Total Org: UUPEQ1		**(8,475,101.81)**	**(8,475,101.81)**	**0.00**	**88,569.37**	**0.00**	**88,569.37**	**(8,563,671.18)**	**(6,106,322.69)**	**(7,117,209.26)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O00 Mandatory Transfers Out	529,180.61	529,180.61	0.00	0.00	0.00	0.00	529,180.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**529,180.61**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**529,180.61**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPLSE - Capital Leases				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(78,945.27)	(78,945.27)	0.00	0.00	0.00	0.00	(78,945.27)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(124,550.71)	(124,550.71)	293,262.94	740,201.89	0.00	740,201.89	(864,752.60)	16,514.72	16,514.72	30,672.28	30,643.28
Subtotal Account Pool: 74		**(203,495.98)**	**(203,495.98)**	**293,262.94**	**740,201.89**	**0.00**	**740,201.89**	**(943,697.87)**	**16,514.72**	**16,514.72**	**30,672.28**	**30,643.28**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(18,292,120.00)	(18,292,120.00)	0.00	0.00	0.00	0.00	(18,292,120.00)	0.00	0.00	18,292,120.00	18,292,120.00
Subtotal Account Pool: 7Z		**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**18,292,120.00**	**18,292,120.00**
Total Org: UUPLSE		**(18,495,615.98)**	**(18,495,615.98)**	**293,262.94**	**740,201.89**	**0.00**	**740,201.89**	**(19,235,817.87)**	**16,514.72**	**16,514.72**	**18,322,792.28**	**18,322,763.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPNPT - Net Invested in Plant			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7402 Loss on Disposal of Fixed Assets	(2,454,393.18)	(2,454,393.18)	0.00	0.00	0.00	0.00	(2,454,393.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(2,454,393.18)**	**(2,454,393.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,454,393.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(104,616.26)	(104,616.26)	0.00	0.00	0.00	0.00	(104,616.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(104,616.26)**	**(104,616.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,616.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPNPT	**(2,559,009.44)**	**(2,559,009.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,559,009.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002	**(157,381,831.92)**	**(157,381,831.92)**	**789,061.59**	**7,379,864.52**	**0.00**	**7,379,864.52**	**(164,761,696.44)**	**16,372,007.56**	**1,064,235.24**	**36,713,470.28**	**24,732,760.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU003 - UNH Capitalized Interest											
Org: UUPCIN - Capitalize Debt Interest			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	(2,170,075.93)	(2,170,075.93)	0.00	0.00	0.00	0.00	(2,170,075.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,170,075.93)**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCIN	**(2,170,075.93)**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU003	**(2,170,075.93)**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,170,075.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU004 - UNH Computer Loans											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(479,567.50)	(479,567.50)	0.00	0.00	0.00	0.00	(479,567.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(479,567.50)**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**(479,567.50)**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU004	**(479,567.50)**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479,567.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(38,952,320.87)	(38,952,320.87)	0.00	0.00	0.00	0.00	(38,952,320.87)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(1,985,000.38)	(1,985,000.38)	10,664.00	127,977.16	0.00	127,977.16	(2,112,977.54)	147,693.74	147,693.74	198,935.09	184,414.99
Subtotal Account Pool: 74		**(40,937,321.25)**	**(40,937,321.25)**	**10,664.00**	**127,977.16**	**0.00**	**127,977.16**	**(41,065,298.41)**	**147,693.74**	**147,693.74**	**198,935.09**	**184,414.99**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	65,814.00	65,814.00	0.00	0.00	0.00	0.00	65,814.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(67,439,507.79)	(67,439,507.79)	0.00	0.00	0.00	0.00	(67,439,507.79)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,322,867.05)	(1,322,867.05)	0.00	0.00	0.00	0.00	(1,322,867.05)	0.00	0.00	1,322,867.05	1,322,867.05
8O1078	NMT Out 01 Debt Differential	(89,261.00)	(89,261.00)	0.00	0.00	0.00	0.00	(89,261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(68,785,821.84)**	**(68,785,821.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,785,821.84)**	**0.00**	**0.00**	**1,322,867.05**	**1,322,867.05**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(109,723,143.09)**	**(109,723,143.09)**	**10,664.00**	**127,977.16**	**0.00**	**127,977.16**	**(109,851,120.25)**	**147,693.74**	**147,693.74**	**1,521,802.14**	**1,507,282.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds												
Org: UUPHST - UNH Plant CUFS Historical Accounts				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8100	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU005		**(109,723,143.09)**	**(109,723,143.09)**	**10,664.00**	**127,977.16**	**0.00**	**127,977.16**	**(109,851,120.25)**	**147,693.74**	**147,693.74**	**1,521,802.14**	**1,507,282.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	2,630.57	21,044.56	0.00	21,044.56	(21,044.56)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	239,492.43	2,865,930.01	0.00	2,865,930.01	(2,865,930.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**242,123.00**	**2,886,974.57**	**0.00**	**2,886,974.57**	**(2,886,974.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**0.00**	**0.00**	**242,123.00**	**2,886,974.57**	**0.00**	**2,886,974.57**	**(2,886,974.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(1,243,060.77)	(1,243,060.77)	0.00	0.00	0.00	0.00	(1,243,060.77)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(11,340,471.54)	(11,340,471.54)	26,475.63	317,711.73	0.00	317,711.73	(11,658,183.27)	3,459,000.92	3,459,000.92	3,499,477.19	3,499,477.19
Subtotal Account Pool: 74		**(12,583,532.31)**	**(12,583,532.31)**	**26,475.63**	**317,711.73**	**0.00**	**317,711.73**	**(12,901,244.04)**	**3,459,000.92**	**3,459,000.92**	**3,499,477.19**	**3,499,477.19**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(2,616,960.94)	(2,616,960.94)	0.00	0.00	0.00	0.00	(2,616,960.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,616,960.94)**	**(2,616,960.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,616,960.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,621,818.24)	(70,621,818.24)	0.00	0.00	0.00	0.00	(70,621,818.24)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(51.47)	(51.47)	0.00	259,025.52	0.00	259,025.52	(259,076.99)	0.00	0.00	51.47	51.47
Subtotal Account Pool: 7Z		**(70,621,869.71)**	**(70,621,869.71)**	**0.00**	**259,025.52**	**0.00**	**259,025.52**	**(70,880,895.23)**	**0.00**	**0.00**	**51.47**	**51.47**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(85,822,362.96)**	**(85,822,362.96)**	**26,475.63**	**576,737.25**	**0.00**	**576,737.25**	**(86,399,100.21)**	**3,459,000.92**	**3,459,000.92**	**3,499,528.66**	**3,499,528.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU006	**(85,822,362.96)**	**(85,822,362.96)**	**268,598.63**	**3,463,711.82**	**0.00**	**3,463,711.82**	**(89,286,074.78)**	**3,459,000.92**	**3,459,000.92**	**3,499,528.66**	**3,499,528.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	1,240.52	9,924.16	0.00	9,924.16	(9,924.16)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	(613.92)	(4,911.36)	0.00	(4,911.36)	4,911.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**626.60**	**5,012.80**	**0.00**	**5,012.80**	**(5,012.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**0.00**	**0.00**	**626.60**	**5,012.80**	**0.00**	**5,012.80**	**(5,012.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	(5,169,085.52)	(5,169,085.52)	102,595.00	1,231,144.89	0.00	1,231,144.89	(6,400,230.41)	1,261,419.73	1,261,419.73	1,289,817.18	1,289,817.18
Subtotal Account Pool: 74		**(5,169,085.52)**	**(5,169,085.52)**	**102,595.00**	**1,231,144.89**	**0.00**	**1,231,144.89**	**(6,400,230.41)**	**1,261,419.73**	**1,261,419.73**	**1,289,817.18**	**1,289,817.18**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,263,576.38)	(1,263,576.38)	0.00	0.00	0.00	0.00	(1,263,576.38)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(27,025,765.00)	(27,025,765.00)	0.00	35,101.36	0.00	35,101.36	(27,060,866.36)	0.00	0.00	27,025,765.00	27,025,765.00
Subtotal Account Pool: 7Z		**(28,289,341.38)**	**(28,289,341.38)**	**0.00**	**35,101.36**	**0.00**	**35,101.36**	**(28,324,442.74)**	**0.00**	**0.00**	**27,025,765.00**	**27,025,765.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(33,458,426.90)**	**(33,458,426.90)**	**102,595.00**	**1,266,246.25**	**0.00**	**1,266,246.25**	**(34,724,673.15)**	**1,261,419.73**	**1,261,419.73**	**28,315,582.18**	**28,315,582.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU008	**(33,458,426.90)**	**(33,458,426.90)**	**103,221.60**	**1,271,259.05**	**0.00**	**1,271,259.05**	**(34,729,685.95)**	**1,261,419.73**	**1,261,419.73**	**28,315,582.18**	**28,315,582.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU010 - UNH 2001 HEFA-Capitalized Interest												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	(5,755,235.94)	(5,755,235.94)	0.00	0.00	0.00	0.00	(5,755,235.94)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,166,475.43)	(1,166,475.43)	0.00	0.00	0.00	0.00	(1,166,475.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,921,711.37)**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(6,921,711.37)**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU010		**(6,921,711.37)**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,921,711.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	1,473.99	11,791.92	0.00	11,791.92	(11,791.92)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	(1,798.99)	(14,391.92)	0.00	(14,391.92)	14,391.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(325.00)**	**(2,600.00)**	**0.00**	**(2,600.00)**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**0.00**	**0.00**	**(325.00)**	**(2,600.00)**	**0.00**	**(2,600.00)**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	(4,301,318.19)	(4,301,318.19)	102,969.00	1,235,629.61	0.00	1,235,629.61	(5,536,947.80)	1,288,568.28	1,288,568.28	1,339,008.36	1,339,008.36
Subtotal Account Pool: 74	**(4,301,318.19)**	**(4,301,318.19)**	**102,969.00**	**1,235,629.61**	**0.00**	**1,235,629.61**	**(5,536,947.80)**	**1,288,568.28**	**1,288,568.28**	**1,339,008.36**	**1,339,008.36**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(25,409,761.12)	(25,409,761.12)	0.00	(13,981.40)	0.00	(13,981.40)	(25,395,779.72)	0.00	0.00	25,409,761.12	25,409,761.12
Subtotal Account Pool: 7Z	**(25,409,761.12)**	**(25,409,761.12)**	**0.00**	**(13,981.40)**	**0.00**	**(13,981.40)**	**(25,395,779.72)**	**0.00**	**0.00**	**25,409,761.12**	**25,409,761.12**
Total Org: UUPDBT	**(29,711,079.31)**	**(29,711,079.31)**	**102,969.00**	**1,221,648.21**	**0.00**	**1,221,648.21**	**(30,932,727.52)**	**1,288,568.28**	**1,288,568.28**	**26,748,769.48**	**26,748,769.48**
Total Fund: 1NU011	**(29,711,079.31)**	**(29,711,079.31)**	**102,644.00**	**1,219,048.21**	**0.00**	**1,219,048.21**	**(30,930,127.52)**	**1,288,568.28**	**1,288,568.28**	**26,748,769.48**	**26,748,769.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU015 - UNH 2005A HEFA Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	(4,728.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	(2,876.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(7,605.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**0.00**	**0.00**	**(7,605.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU015		**0.00**	**0.00**	**(7,605.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006B HEFA Debt											
Org: UUPCAP - Capitalization			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404Z2 Amortization of Discount Costs	0.00	0.00	3,241.48	3,241.48	0.00	3,241.48	(3,241.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**3,241.48**	**3,241.48**	**0.00**	**3,241.48**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP	**0.00**	**0.00**	**3,241.48**	**3,241.48**	**0.00**	**3,241.48**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU023	**0.00**	**0.00**	**3,241.48**	**3,241.48**	**0.00**	**3,241.48**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU1RF - UNH HEFA Refunding Savings											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1024 NonMand Tran Out-Repay IFB Prin	(1,556,036.91)	(1,556,036.91)	0.00	0.00	0.00	0.00	(1,556,036.91)	0.00	0.00	1,556,036.91	1,556,036.91
8O1036 NonMand Tran Out-Oth Exp Not Def	(657,579.55)	(657,579.55)	0.00	0.00	0.00	0.00	(657,579.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(2,213,616.46)**	**(2,213,616.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,213,616.46)**	**0.00**	**0.00**	**1,556,036.91**	**1,556,036.91**
Total Org: UUPDBT	**(2,213,616.46)**	**(2,213,616.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,213,616.46)**	**0.00**	**0.00**	**1,556,036.91**	**1,556,036.91**
Total Fund: 1NU1RF	**(2,213,616.46)**	**(2,213,616.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,213,616.46)**	**0.00**	**0.00**	**1,556,036.91**	**1,556,036.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TN001 - Marie Schmidt Gerrato Mem Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	3,138.22	0.00	3,138.22	(3,138.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,138.22**	**0.00**	**3,138.22**	**(3,138.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**3,138.22**	**0.00**	**3,138.22**	**(3,138.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1TN001	**0.00**	**0.00**	**0.00**	**3,138.22**	**0.00**	**3,138.22**	**(3,138.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU003 - Edward and Selma Bacon Simon Fund												
Org: UUAEND - UNH Endowment				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,750.00**	**37,750.00**
Total Org: UUAEND		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,750.00**	**37,750.00**
Total Fund: 1TU003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,750.00**	**37,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU006 - Ben Thompson Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	2,554.49	47,086.15	0.00	47,086.15	(47,086.15)	45,157.62	46,372.44	44,842.64	44,842.64
Subtotal Account Pool: 71	**0.00**	**0.00**	**2,554.49**	**47,086.15**	**0.00**	**47,086.15**	**(47,086.15)**	**45,157.62**	**46,372.44**	**44,842.64**	**44,842.64**
Total Org: UUAEND	**0.00**	**0.00**	**2,554.49**	**47,086.15**	**0.00**	**47,086.15**	**(47,086.15)**	**45,157.62**	**46,372.44**	**44,842.64**	**44,842.64**
Total Fund: 1TU006	**0.00**	**0.00**	**2,554.49**	**47,086.15**	**0.00**	**47,086.15**	**(47,086.15)**	**45,157.62**	**46,372.44**	**44,842.64**	**44,842.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU007 - Whidden Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338.47	0.00	2,051.45
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.47**	**0.00**	**2,051.45**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.47**	**0.00**	**2,051.45**
Total Fund: 1TU007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.47**	**0.00**	**2,051.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General											
Org: UUXRCM - UNH Institutional RCM			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722120 Undergrad Fin Aid Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	0.00	0.00	235.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**235.00**	**235.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**235.00**	**235.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,262.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,262.00**	**0.00**	**0.00**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,262.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**0.00**	**0.00**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**0.00**	**0.00**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.00**	**0.00**	**0.00**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.00**	**0.00**	**0.00**
Total Fund: 1UM050	**0.00**	**0.00**	**235.00**	**235.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**10,290.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUCONT - University Contingency				**Org Mgr: Griffith, John W**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(58,617.00)	(58,617.00)	0.00	(479,104.00)	0.00	(479,104.00)	420,487.00	(77,575.00)	(77,575.00)	(72,779.66)	(72,779.66)
Subtotal Account Pool: 65		**(58,617.00)**	**(58,617.00)**	**0.00**	**(479,104.00)**	**0.00**	**(479,104.00)**	**420,487.00**	**(77,575.00)**	**(77,575.00)**	**(72,779.66)**	**(72,779.66)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	69,816.00	17,497.53	0.00	0.00	0.00	0.00	17,497.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**69,816.00**	**17,497.53**	**0.00**	**0.00**	**0.00**	**0.00**	**17,497.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	7,956.47	0.00	7,284.87	0.00	7,284.87	671.60	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	425,000.00	544,030.18	1,169,030.18	0.00	1,169,030.18	(744,030.18)	409,163.00	444,163.00	300,000.00	300,000.00
8O1021	NonMand Tran Out-Endow & Similar	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,481.00	208,481.00	20,000.00	20,000.00
8O1057	NonMand Tran Out-CBC 1 Time Alloc	0.00	0.00	0.00	80,000.00	0.00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**675,000.00**	**682,956.47**	**544,030.18**	**1,256,315.05**	**0.00**	**1,256,315.05**	**(573,358.58)**	**617,644.00**	**652,644.00**	**320,000.00**	**320,000.00**
Total Org: UUCONT		**686,199.00**	**641,837.00**	**544,030.18**	**777,211.05**	**0.00**	**777,211.05**	**(135,374.05)**	**540,069.00**	**575,069.00**	**247,220.34**	**247,220.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	(51,644.00)	(619,724.00)	0.00	(619,724.00)	619,724.00	(447,457.00)	(876,557.00)	(290,151.00)	(290,151.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**(51,644.00)**	**(619,724.00)**	**0.00**	**(619,724.00)**	**619,724.00**	**(447,457.00)**	**(876,557.00)**	**(290,151.00)**	**(290,151.00)**
Total Org: UUF106	**0.00**	**0.00**	**(51,644.00)**	**(619,724.00)**	**0.00**	**(619,724.00)**	**619,724.00**	**(447,457.00)**	**(876,557.00)**	**(290,151.00)**	**(290,151.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	125,000.00	125,000.00	0.00	71,950.00	0.00	71,950.00	53,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**0.00**	**71,950.00**	**0.00**	**71,950.00**	**53,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720002	MBFA-UG Honors Program Sch(non-res)	42,000.00	42,000.00	0.00	10,000.00	0.00	10,000.00	32,000.00	120,000.00	120,000.00	37,500.00	37,500.00
720004	MBFA-UG Fellowship Arts	130,560.00	130,560.00	0.00	127,732.00	0.00	127,732.00	2,828.00	115,250.00	115,250.00	116,781.50	116,781.50
720006	MBFA-UG Schol Aid for Music Student	322,320.00	322,320.00	0.00	236,872.00	0.00	236,872.00	85,448.00	298,020.00	298,020.00	278,239.50	278,239.50
720008	MBFA-UG UNH Merit Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720012	MBFA-UG Presser Scholarship Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720014	MBFA-UG Presidential Scholarships	2,755,000.00	2,755,000.00	0.00	2,914,635.00	0.00	2,914,635.00	(159,635.00)	2,561,310.00	2,561,310.00	2,254,965.00	2,254,965.00
720016	MBFA-UG Deans Scholarship	4,810,000.00	4,810,000.00	(1,250.00)	4,421,250.00	0.00	4,421,250.00	388,750.00	4,179,050.00	4,179,050.00	4,106,750.00	4,106,750.00
720020	MBFA-UG Talent Search Scholarship	924.00	924.00	0.00	1,880.00	0.00	1,880.00	(956.00)	840.00	840.00	1,616.00	1,616.00
720022	MBFA-UG Directors Scholarship	1,851,800.00	1,851,800.00	0.00	1,644,151.00	0.00	1,644,151.00	207,649.00	1,614,465.00	1,614,465.00	1,698,966.50	1,698,966.50
720105	NBFA-UG Internatnal Student Scholar	80,000.00	80,000.00	0.00	76,250.00	0.00	76,250.00	3,750.00	80,000.00	80,000.00	69,750.00	69,750.00
720115	NBFA-UG Opportunity Scholarship	2,050,000.00	2,050,000.00	(250.00)	1,985,213.12	0.00	1,985,213.12	64,786.88	1,864,698.50	1,864,698.50	1,841,327.00	1,841,327.00
720120	NBFA-UG ROTC Room-Board Scholarship	412,706.00	412,706.00	0.00	387,050.00	0.00	387,050.00	25,656.00	391,750.00	391,750.00	409,062.00	409,062.00
720125	NBFA-UG SEOG Matching	950,000.00	950,000.00	(10,448.00)	599,326.00	0.00	599,326.00	350,674.00	662,663.00	662,663.00	645,246.00	645,246.00
720135	NBFA-UG Resident Tuition Grant	3,200,000.00	3,200,000.00	(41,170.08)	2,720,114.67	0.00	2,720,114.67	479,885.33	2,814,940.30	2,814,940.30	2,375,889.25	2,375,889.25
720140	NBFA-UG Non Resident Tuition Grant	6,750,000.00	6,750,000.00	19,725.00	5,985,416.50	0.00	5,985,416.50	764,583.50	5,916,511.91	5,916,511.91	4,848,045.75	4,848,045.75
720145	NBFA-UG UNH Scholarship	4,700,000.00	4,700,000.00	(500.00)	4,249,980.00	0.00	4,249,980.00	450,020.00	4,176,228.00	4,176,228.00	4,245,533.00	4,245,533.00
720205	Entitlements-UG War Orphan Schlrshp	23,040.00	23,040.00	0.00	9,231.00	0.00	9,231.00	13,809.00	22,270.00	22,270.00	8,040.00	8,040.00
720220	Entitlements-UG Reg Sess Over 65 TW	15,360.00	15,360.00	0.00	18,218.00	0.00	18,218.00	(2,858.00)	12,177.00	12,177.00	8,260.00	8,260.00
720225	Entitlements-UG Handicap Student TW	53,760.00	53,760.00	0.00	70,316.50	0.00	70,316.50	(16,556.50)	62,361.88	62,361.88	89,315.35	89,315.35
721020	Waivers-UG NH National Guard TW	276,480.00	276,480.00	0.00	241,830.35	0.00	241,830.35	34,649.65	258,460.71	258,460.71	134,854.93	134,854.93
721045	Waivers-Social Work Supervisor TW	0.00	0.00	0.00	1,289.00	0.00	1,289.00	(1,289.00)	0.00	0.00	2,065.00	2,065.00
722200	Participant Support	0.00	0.00	17,754.00	17,754.00	0.00	17,754.00	(17,754.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**28,423,950.00**	**28,423,950.00**	**(16,139.08)**	**25,718,509.14**	**0.00**	**25,718,509.14**	**2,705,440.86**	**25,150,996.30**	**25,150,996.30**	**23,172,206.78**	**23,172,206.78**
Account Pool: 7Z - Transfers Out												
8O0020	Mand Trans Out-Perkins Loan Match	41,792.00	41,792.00	0.00	0.00	0.00	0.00	41,792.00	41,792.00	41,792.00	0.00	41,792.00
Subtotal Account Pool: 7Z		**41,792.00**	**41,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,792.00**	**41,792.00**	**41,792.00**	**0.00**	**41,792.00**
Total Org: UUFAID		**28,590,742.00**	**28,590,742.00**	**(16,139.08)**	**25,790,459.14**	**0.00**	**25,790,459.14**	**2,800,282.86**	**25,192,788.30**	**25,192,788.30**	**23,172,206.78**	**23,213,998.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUGENO - General Operating				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	2,747.71	15,112.10	0.00	15,112.10	(15,112.10)	7,712.15	7,712.15	261.00	261.00
711100	Supplies-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	8,183.09	8,180.09	24,243.81	26,711.45
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,594.12	2,594.12
717200	Other Professional Services-General	0.00	25,740.00	0.00	0.00	0.00	0.00	25,740.00	0.00	0.00	0.00	0.00
717255	Oth Prof Ser- Ecommerce	0.00	0.00	600.00	3,866.67	0.00	3,866.67	(3,866.67)	2,886.38	2,886.38	15,820.87	15,820.87
718000	Telecom-General	12,730.00	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	827.30	9,728.59	0.00	9,728.59	(9,728.59)	10,085.28	10,085.28	12,059.28	12,059.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.27	36.27	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.82)	(26.82)
71C400	Legal Expenses	262,504.00	262,504.00	72,265.82	201,447.13	0.00	201,447.13	61,056.87	184,192.54	184,192.54	257,469.52	81,919.52
71C500	Taxes	0.00	0.00	0.00	1,796.00	0.00	1,796.00	(1,796.00)	0.00	0.00	837.28	837.28
71C600	Insurance	0.00	0.00	152,655.15	152,655.15	0.00	152,655.15	(152,655.15)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	697,574.00	697,574.00	46,685.29	542,389.49	0.00	542,389.49	155,184.51	630,760.74	630,760.74	0.00	548,304.28
71CZ00	Other Expenses-Deductions	0.00	0.00	(1,656.78)	174.92	0.00	174.92	(174.92)	1,443.43	1,443.43	1,499.37	1,499.37
Subtotal Account Pool: 71		**997,808.00**	**1,023,548.00**	**274,124.49**	**927,170.05**	**0.00**	**927,170.05**	**96,377.95**	**845,299.88**	**845,296.88**	**314,758.43**	**689,980.35**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	427.35	2,136.75	0.00	2,136.75	(2,136.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**427.35**	**2,136.75**	**0.00**	**2,136.75**	**(2,136.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	18,622.00	0.00	18,622.00	0.00	18,622.00	0.00	0.00	0.00	60,000.00	60,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	20,000.00	20,000.00	511.94	20,511.94	0.00	20,511.94	(511.94)	20,000.00	20,000.00	20,000.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	341,445.00	335,945.00	0.00	335,945.00	0.00	335,945.00	0.00	343,490.00	343,490.00	294,666.00	294,666.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,816.55	0.00	4,816.55	(4,816.55)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	232,953.25	238,453.25	0.00	245,594.75	0.00	245,594.75	(7,141.50)	5,500.00	5,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**594,398.25**	**613,020.25**	**511.94**	**625,490.24**	**0.00**	**625,490.24**	**(12,469.99)**	**368,990.00**	**368,990.00**	**374,666.00**	**374,666.00**
Total Org: UUGENO		**1,592,206.25**	**1,636,568.25**	**275,063.78**	**1,554,797.04**	**0.00**	**1,554,797.04**	**81,771.21**	**1,214,289.88**	**1,214,286.88**	**689,424.43**	**1,064,646.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	373,998.00	373,998.00	0.00	373,998.00	0.00	373,998.00	0.00	359,613.00	359,613.00	345,782.00	345,782.00
Subtotal Account Pool: 7Z	**373,998.00**	**373,998.00**	**0.00**	**373,998.00**	**0.00**	**373,998.00**	**0.00**	**359,613.00**	**359,613.00**	**345,782.00**	**345,782.00**
Total Org: UUIOTH	**373,998.00**	**373,998.00**	**0.00**	**373,998.00**	**0.00**	**373,998.00**	**0.00**	**359,613.00**	**359,613.00**	**345,782.00**	**345,782.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUSYST - USNH Support Transfers				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	2,031,903.00	2,031,903.00	169,325.00	2,031,903.00	0.00	2,031,903.00	0.00	1,909,938.00	1,909,938.00	1,823,082.00	1,823,082.00
765005	Central Serv-MIS Admin Allocations	4,202,383.00	4,202,383.00	350,199.00	4,202,383.00	0.00	4,202,383.00	0.00	3,464,773.00	3,464,773.00	3,031,214.00	3,031,214.00
765010	Central Serv-Purchasing Allocations	649,274.00	649,274.00	54,106.00	649,274.00	0.00	649,274.00	0.00	611,946.00	611,946.00	581,145.00	581,145.00
765025	Central Serv-MIS SIS Allocation	1,911,815.00	1,911,815.00	159,318.00	1,911,815.00	0.00	1,911,815.00	0.00	2,255,433.00	2,255,433.00	2,141,911.00	2,141,911.00
765045	Central Serv-CO Space Allocations	(37,124.00)	(37,124.00)	(3,093.00)	(37,124.00)	0.00	(37,124.00)	0.00	(29,503.00)	(29,503.00)	(21,319.00)	(21,319.00)
765050	Central Serv-MIS Space Allocations	(40,025.00)	(40,025.00)	(3,335.00)	(38,227.00)	0.00	(38,227.00)	(1,798.00)	(38,446.00)	(38,446.00)	(38,775.00)	(38,775.00)
765055	Central Serv-Audit Space Allocation	(3,838.00)	(3,838.00)	(319.00)	(3,838.00)	0.00	(3,838.00)	0.00	(3,152.00)	(3,152.00)	(2,947.00)	(2,947.00)
765060	Central Serv-Purch Space Allocation	(10,815.00)	(10,815.00)	(901.00)	(10,815.00)	0.00	(10,815.00)	0.00	(7,988.00)	(7,988.00)	(7,469.00)	(7,469.00)
765065	Cent Serv-FRESH Space Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,760.00)	(13,760.00)
765070	UNH Allocation to Controller	27,321.00	27,321.00	2,277.00	27,321.00	0.00	27,321.00	0.00	25,930.00	25,930.00	25,750.00	25,750.00
765500	Central Serv-System Off Allocation	4,849,034.00	4,849,034.00	404,086.00	4,849,034.00	0.00	4,849,034.00	0.00	4,618,193.00	4,618,193.00	4,426,416.00	4,426,416.00
Subtotal Account Pool: 76		**13,579,928.00**	**13,579,928.00**	**1,131,663.00**	**13,581,726.00**	**0.00**	**13,581,726.00**	**(1,798.00)**	**12,807,124.00**	**12,807,124.00**	**11,945,248.00**	**11,945,248.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Org: UUSYST		**13,579,928.00**	**13,579,928.00**	**1,131,663.00**	**13,581,726.00**	**0.00**	**13,581,726.00**	**(1,798.00)**	**12,807,124.00**	**12,807,124.00**	**11,950,748.00**	**11,950,748.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	24,468.00	293,609.00	0.00	293,609.00	(293,609.00)	211,993.00	415,301.00	137,475.00	137,475.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**24,468.00**	**293,609.00**	**0.00**	**293,609.00**	**(293,609.00)**	**211,993.00**	**415,301.00**	**137,475.00**	**137,475.00**
Total Org: UUXAL1	**0.00**	**0.00**	**24,468.00**	**293,609.00**	**0.00**	**293,609.00**	**(293,609.00)**	**211,993.00**	**415,301.00**	**137,475.00**	**137,475.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL2 - Functional Alloc - Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	8,138.00	97,658.00	0.00	97,658.00	(97,658.00)	70,512.00	138,138.00	45,723.00	45,723.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**8,138.00**	**97,658.00**	**0.00**	**97,658.00**	**(97,658.00)**	**70,512.00**	**138,138.00**	**45,723.00**	**45,723.00**
Total Org: UUXAL2	**0.00**	**0.00**	**8,138.00**	**97,658.00**	**0.00**	**97,658.00**	**(97,658.00)**	**70,512.00**	**138,138.00**	**45,723.00**	**45,723.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL3 - Functional Alloc - Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	3,120.00	37,445.00	0.00	37,445.00	(37,445.00)	27,036.00	52,954.00	17,528.00	17,528.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,120.00**	**37,445.00**	**0.00**	**37,445.00**	**(37,445.00)**	**27,036.00**	**52,954.00**	**17,528.00**	**17,528.00**
Total Org: UUXAL3	**0.00**	**0.00**	**3,120.00**	**37,445.00**	**0.00**	**37,445.00**	**(37,445.00)**	**27,036.00**	**52,954.00**	**17,528.00**	**17,528.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	3,600.00	43,195.00	0.00	43,195.00	(43,195.00)	31,188.00	61,096.00	20,225.00	20,225.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,600.00**	**43,195.00**	**0.00**	**43,195.00**	**(43,195.00)**	**31,188.00**	**61,096.00**	**20,225.00**	**20,225.00**
Total Org: UUXAL4	**0.00**	**0.00**	**3,600.00**	**43,195.00**	**0.00**	**43,195.00**	**(43,195.00)**	**31,188.00**	**61,096.00**	**20,225.00**	**20,225.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	2,055.00	24,664.00	0.00	24,664.00	(24,664.00)	17,808.00	34,886.00	11,543.00	11,543.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**2,055.00**	**24,664.00**	**0.00**	**24,664.00**	**(24,664.00)**	**17,808.00**	**34,886.00**	**11,543.00**	**11,543.00**
Total Org: UUXAL5	**0.00**	**0.00**	**2,055.00**	**24,664.00**	**0.00**	**24,664.00**	**(24,664.00)**	**17,808.00**	**34,886.00**	**11,543.00**	**11,543.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL6 - Functional Alloc - Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	6,307.00	75,687.00	0.00	75,687.00	(75,687.00)	54,648.00	107,041.00	35,437.00	35,437.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**6,307.00**	**75,687.00**	**0.00**	**75,687.00**	**(75,687.00)**	**54,648.00**	**107,041.00**	**35,437.00**	**35,437.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	(1,821,275.00)	(21,855,299.00)	0.00	(21,855,299.00)	21,855,299.00	(19,960,884.00)	(19,960,884.00)	(18,735,021.00)	(18,735,021.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**(1,821,275.00)**	**(21,855,299.00)**	**0.00**	**(21,855,299.00)**	**21,855,299.00**	**(19,960,884.00)**	**(19,960,884.00)**	**(18,735,021.00)**	**(18,735,021.00)**
Total Org: UUXAL6	**0.00**	**0.00**	**(1,814,968.00)**	**(21,779,612.00)**	**0.00**	**(21,779,612.00)**	**21,779,612.00**	**(19,906,236.00)**	**(19,853,843.00)**	**(18,699,584.00)**	**(18,699,584.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	3,956.00	47,466.00	0.00	47,466.00	(47,466.00)	34,272.00	67,141.00	22,220.00	22,220.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,956.00**	**47,466.00**	**0.00**	**47,466.00**	**(47,466.00)**	**34,272.00**	**67,141.00**	**22,220.00**	**22,220.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	1,821,275.00	21,855,299.00	0.00	21,855,299.00	(21,855,299.00)	19,960,884.00	19,960,884.00	18,735,021.00	18,735,021.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**1,821,275.00**	**21,855,299.00**	**0.00**	**21,855,299.00**	**(21,855,299.00)**	**19,960,884.00**	**19,960,884.00**	**18,735,021.00**	**18,735,021.00**
Total Org: UUXAL7	**0.00**	**0.00**	**1,825,231.00**	**21,902,765.00**	**0.00**	**21,902,765.00**	**(21,902,765.00)**	**19,995,156.00**	**20,028,025.00**	**18,757,241.00**	**18,757,241.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXHST - Mapping of Old CUFS Accounts			**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	(319.00)	(319.00)	0.00	(319.00)	319.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(319.00)**	**(319.00)**	**0.00**	**(319.00)**	**319.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXHST	**0.00**	**0.00**	**(319.00)**	**(319.00)**	**0.00**	**(319.00)**	**319.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXRCM - UNH Institutional RCM				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,573.17	79,573.17	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,573.17**	**79,573.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722120	Undergrad Fin Aid Offset	(28,308,742.00)	(28,308,742.00)	(12,112,993.97)	(25,440,123.25)	0.00	(25,440,123.25)	(2,868,618.75)	(24,910,788.18)	(24,910,788.18)	(23,213,993.75)	(23,213,993.75)
Subtotal Account Pool: 72		**(28,308,742.00)**	**(28,308,742.00)**	**(12,112,993.97)**	**(25,440,123.25)**	**0.00**	**(25,440,123.25)**	**(2,868,618.75)**	**(24,910,788.18)**	**(24,910,788.18)**	**(23,213,993.75)**	**(23,213,993.75)**
Account Pool: 76 - F&A and Internal Allocations												
760105	RCM-Facilities Assessment	382,811.00	382,811.00	31,901.00	382,811.00	0.00	382,811.00	0.00	310,914.00	310,914.00	263,472.00	263,472.00
760125	General Assessment Offset	(12,536,483.00)	(12,536,483.00)	(1,044,706.00)	(12,536,483.00)	0.00	(12,536,483.00)	0.00	(11,542,898.00)	(11,542,898.00)	(10,686,795.00)	(10,686,795.00)
760130	Academic Aff Assessment Offset	(258,117.00)	(258,117.00)	(21,510.00)	(258,117.00)	0.00	(258,117.00)	0.00	(242,183.00)	(242,183.00)	(235,124.00)	(235,124.00)
760135	RCM- Gen Assessment Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)	(100,000.00)
Subtotal Account Pool: 76		**(12,411,789.00)**	**(12,411,789.00)**	**(1,034,315.00)**	**(12,411,789.00)**	**0.00**	**(12,411,789.00)**	**0.00**	**(11,474,167.00)**	**(11,474,167.00)**	**(10,758,447.00)**	**(10,758,447.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1060	NonMand Tran Out-Ufund CBC Alloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,234.00	379,234.00	413,258.00	413,258.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**379,234.00**	**379,234.00**	**413,258.00**	**413,258.00**
Total Org: UUXRCM		**(40,720,531.00)**	**(40,720,531.00)**	**(13,147,308.97)**	**(37,851,912.25)**	**0.00**	**(37,851,912.25)**	**(2,868,618.75)**	**(35,926,148.01)**	**(35,926,148.01)**	**(33,559,182.75)**	**(33,559,182.75)**
Total Fund: 1UU000		**4,102,542.25**	**4,102,542.25**	**(11,213,010.09)**	**4,225,959.98**	**0.00**	**4,225,959.98**	**(123,417.73)**	**4,187,736.17**	**4,222,733.17**	**2,846,198.80**	**3,263,212.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	51,644.00	619,724.00	0.00	619,724.00	(619,724.00)	876,557.00	876,557.00	290,151.00	290,151.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**51,644.00**	**619,724.00**	**0.00**	**619,724.00**	**(619,724.00)**	**876,557.00**	**876,557.00**	**290,151.00**	**290,151.00**
Total Org: UUF106	**0.00**	**0.00**	**51,644.00**	**619,724.00**	**0.00**	**619,724.00**	**(619,724.00)**	**876,557.00**	**876,557.00**	**290,151.00**	**290,151.00**
Total Fund: 1WU106	**0.00**	**0.00**	**51,644.00**	**619,724.00**	**0.00**	**619,724.00**	**(619,724.00)**	**876,557.00**	**876,557.00**	**290,151.00**	**290,151.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,480.46)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,480.46)**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,480.46)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL2 - Functional Alloc - Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,797.85)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,797.85)**
Total Org: UUXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,797.85)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL3 - Functional Alloc - Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,093.30)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,093.30)**
Total Org: UUXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,093.30)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,930.62)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,930.62)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,930.62)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,970.36)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,970.36)**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,970.36)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL6 - Functional Alloc - Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,442.45)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,442.45)**
Total Org: UUXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,442.45)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WUXER - Early Retirement - UNH											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,511.96)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,511.96)**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,511.96)**
Total Fund: 1WUXER	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,227.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG005 - UNH Gift in Kind Equipment											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(665,410.74)	(665,410.74)	0.00	0.00	0.00	0.00	(665,410.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG005	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG006 - UNH Preservation-Restor Landmarks											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	121,385.09	121,385.09	0.00	0.00	0.00	0.00	121,385.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**121,385.09**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(108,737.05)	(108,737.05)	0.00	0.00	0.00	0.00	(108,737.05)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(12,648.04)	(12,648.04)	0.00	0.00	0.00	0.00	(12,648.04)	0.00	0.00	12,648.04	12,648.04
Subtotal Account Pool: 7Z	**(121,385.09)**	**(121,385.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121,385.09)**	**0.00**	**0.00**	**12,648.04**	**12,648.04**
Total Org: UUIOTH	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,648.04**	**12,648.04**
Total Fund: 1XG006	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**12,648.04**	**12,648.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG007 - UNH Rosenburg Proceeds of Sale												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7111	Supplies	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40,104.40)	(40,104.40)	0.00	0.00	0.00	0.00	(40,104.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(857.56)	0.00	0.00	0.00	857.56	857.56	(857.56)	0.00	0.00	0.00	0.00
7170	Consulting	75.24	75.24	0.00	0.00	0.00	0.00	75.24	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	2,805.48	2,805.48	0.00	0.00	0.00	0.00	2,805.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(6,852.28)	(6,852.28)	0.00	0.00	0.00	0.00	(6,852.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,948.52)**	**(44,090.96)**	**0.00**	**0.00**	**857.56**	**857.56**	**(44,948.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(381,869.25)	(381,869.25)	0.00	0.00	0.00	0.00	(381,869.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(381,869.25)**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,238,130.39)	(1,238,130.39)	0.00	0.00	0.00	0.00	(1,238,130.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,238,130.39)**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(1,664,948.16)**	**(1,664,090.60)**	**0.00**	**0.00**	**857.56**	**857.56**	**(1,664,948.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG007		**(1,664,948.16)**	**(1,664,090.60)**	**0.00**	**0.00**	**857.56**	**857.56**	**(1,664,948.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG009 - UNH LRTP Research Admin System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG009	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG010 - UNH LRTP Alumni/Development System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG010	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG011 - UNH LRTP Library Technology Proj											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG011	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404S3 Advertising and Reimbursable Exp	(5,378.00)	(5,378.00)	0.00	0.00	0.00	0.00	(5,378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(5,378.00)**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(159,113.00)	(159,113.00)	0.00	0.00	0.00	0.00	(159,113.00)	0.00	0.00	33,780.00	33,780.00
Subtotal Account Pool: 7Z	**5,378.00**	**5,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,378.00**	**0.00**	**0.00**	**33,780.00**	**33,780.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,780.00**	**33,780.00**
Total Fund: 1XG013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,780.00**	**33,780.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG014 - Benefactor Loan Repayment											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG014	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU001 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	54,999.27	54,999.27	0.00	0.00	0.00	0.00	54,999.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54,999.27**	**54,999.27**	**0.00**	**0.00**	**0.00**	**0.00**	**54,999.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	259,368.00	259,368.00	0.00	0.00	0.00	0.00	259,368.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	62,846.00	62,846.00	0.00	0.00	0.00	0.00	62,846.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**322,214.00**	**322,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322,214.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(219,697.07)	(219,697.07)	0.00	0.00	0.00	0.00	(219,697.07)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(193,454.25)	(193,454.25)	0.00	(20,568.17)	0.00	(20,568.17)	(172,886.08)	143,454.25	143,454.25	0.00	0.00
8O2000	R & R Transfer Out	(120,000.00)	(120,000.00)	(6,583.83)	(6,583.83)	0.00	(6,583.83)	(113,416.17)	0.00	0.00	120,000.00	120,000.00
Subtotal Account Pool: 7Z		**(533,151.32)**	**(533,151.32)**	**(6,583.83)**	**(27,152.00)**	**0.00**	**(27,152.00)**	**(505,999.32)**	**143,454.25**	**143,454.25**	**120,000.00**	**120,000.00**
Total Org: UUIOTH		**(143,438.05)**	**(143,438.05)**	**(6,583.83)**	**(27,152.00)**	**0.00**	**(27,152.00)**	**(116,286.05)**	**143,454.25**	**143,454.25**	**120,000.00**	**120,000.00**
Total Fund: 1XU001		**(143,438.05)**	**(143,438.05)**	**(6,583.83)**	**(27,152.00)**	**0.00**	**(27,152.00)**	**(116,286.05)**	**143,454.25**	**143,454.25**	**120,000.00**	**120,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	6,612,814.46	6,612,814.46	5,958,257.33	5,958,257.33
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612,814.46**	**6,612,814.46**	**5,958,257.33**	**5,958,257.33**
Total Org: UUIOTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612,814.46**	**6,612,814.46**	**5,958,257.33**	**5,958,257.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUPHST - UNH Plant CUFS Historical Accounts				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612,814.46**	**6,612,814.46**	**5,958,257.33**	**5,958,257.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU006 - UNH Operations Proceeds Milne Mine												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(60,229.71)	(60,229.71)	0.00	0.00	0.00	0.00	(60,229.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(52,629.89)	(52,629.89)	0.00	0.00	0.00	0.00	(52,629.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(37,227.11)	(37,227.11)	0.00	0.00	0.00	0.00	(37,227.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(150,086.71)**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,950.00)**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	38,819.43	38,819.43	0.00	0.00	0.00	0.00	38,819.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,819.43**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	177,155.00	177,155.00	0.00	0.00	0.00	0.00	177,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**377,155.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(227,067.34)	(227,067.34)	0.00	0.00	0.00	0.00	(227,067.34)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(541,620.61)	(541,620.61)	0.00	0.00	0.00	0.00	(541,620.61)	0.00	0.00	427,800.61	427,800.61
8O1039	For Capital Projects (not R&R)	(371,601.91)	(371,601.91)	0.00	0.00	0.00	0.00	(371,601.91)	0.00	0.00	371,601.91	371,601.91
Subtotal Account Pool: 7Z		**(1,140,289.86)**	**(1,140,289.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140,289.86)**	**0.00**	**0.00**	**799,402.52**	**799,402.52**
Total Org: UUIOTH		**(877,352.14)**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(877,352.14)**	**0.00**	**0.00**	**799,402.52**	**799,402.52**
Total Fund: 1XU006		**(877,352.14)**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(877,352.14)**	**0.00**	**0.00**	**799,402.52**	**799,402.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU007 - UNH Ag&Sat Satellite Link											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	97,140.00	97,140.00	0.00	0.00	0.00	0.00	97,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**97,140.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU007	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU008 - UNH Vehicle Replacement Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU008	**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU009 - UNH Unexpended Plant											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	13,743,402.50	13,743,402.50	0.00	0.00	0.00	0.00	13,743,402.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU009	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UUINST	**(360,987,103.22)**	**(360,986,245.66)**	**(79,662,586.19)**	**(28,441,484.66)**	**857.56**	**(28,440,627.10)**	**(332,545,618.56)**	**37,275,103.44**	**(2,216,116.95)**	**122,179,833.93**	**98,917,073.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110061 - Sustainable Agriculture												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110077 - Sustaining Agricultre Strategc Plan												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.24	270.24
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.36	44.36
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.82	203.82
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,808.69	4,808.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,493.11**	**5,493.11**
Total Org: UXAGSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,493.11**	**5,493.11**
Total Fund: 110077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,493.11**	**5,493.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110078 - Sustaining Agricultre Strategc Plan												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.50	3,062.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.00**	**3,080.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.75**	**258.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.27	1,602.27
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.00	708.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,310.27**	**2,310.27**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,649.02**	**5,649.02**
Total Fund: 110078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,649.02**	**5,649.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110079 - Crop Insurance Education NH Farmers												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,093.58	8,093.58	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,093.58**	**8,093.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.88	3,277.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,277.88**	**3,277.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.76	77.76
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.90	596.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,874.54	4,874.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.29	1,128.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,677.49**	**6,677.49**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.13	1,137.13	667.77	667.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.13**	**1,137.13**	**667.77**	**667.77**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,508.59**	**12,508.59**	**7,345.26**	**7,345.26**
Total Fund: 110079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,508.59**	**12,508.59**	**7,345.26**	**7,345.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110089 - Sustainable Agriculture												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(349.98)	(349.98)	0.00	(349.98)	0.00	(349.98)	0.00	48.64	48.64	301.34	301.34
711200	Research Supplies	(84.07)	(84.07)	0.00	(84.07)	0.00	(84.07)	0.00	84.07	84.07	0.00	0.00
Subtotal Account Pool: 71		**(434.05)**	**(434.05)**	**0.00**	**(434.05)**	**0.00**	**(434.05)**	**0.00**	**132.71**	**132.71**	**301.34**	**301.34**
Total Org: UXAGSI		**(434.05)**	**(434.05)**	**0.00**	**(434.05)**	**0.00**	**(434.05)**	**0.00**	**132.71**	**132.71**	**301.34**	**301.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110089 - Sustainable Agriculture												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(681.80)	(681.80)	0.00	0.00	0.00	0.00	(681.80)	520.03	520.03	161.77	161.77
710100	Out-of-State Travel	(2,227.16)	(2,227.16)	0.00	504.49	0.00	504.49	(2,731.65)	1,372.68	1,372.68	854.48	854.48
711000	Purchasing Cards	(117.53)	(117.53)	0.00	0.00	0.00	0.00	(117.53)	117.53	117.53	0.00	0.00
711100	Supplies-General	(36.14)	(36.14)	0.00	0.00	0.00	0.00	(36.14)	0.00	0.00	36.14	36.14
7112	Research Supplies	1,101.29	1,101.29	0.00	0.00	0.00	0.00	1,101.29	0.00	0.00	0.00	0.00
711200	Research Supplies	(119.16)	(119.16)	0.00	434.05	0.00	434.05	(553.21)	119.16	119.16	0.00	0.00
713000	Printing & Copying-General	(368.35)	(368.35)	0.00	0.00	0.00	0.00	(368.35)	254.71	254.71	113.64	113.64
714000	Postage-General	(318.30)	(318.30)	0.00	0.00	0.00	0.00	(318.30)	6.30	6.30	312.00	312.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,781.31)	(5,381.31)	0.00	2,400.00	0.00	2,400.00	(7,781.31)	4,690.00	4,690.00	691.31	691.31
719000	Business Meals-Meetings-Non Travel	(1,513.00)	(1,513.00)	0.00	0.00	0.00	0.00	(1,513.00)	1,513.00	1,513.00	0.00	0.00
Subtotal Account Pool: 71		**938.54**	**3,338.54**	**0.00**	**3,338.54**	**0.00**	**3,338.54**	**(0.00)**	**8,593.41**	**8,593.41**	**2,169.34**	**2,169.34**
Total Org: UXAGSW		**938.54**	**3,338.54**	**0.00**	**3,338.54**	**0.00**	**3,338.54**	**(0.00)**	**8,593.41**	**8,593.41**	**2,169.34**	**2,169.34**
Total Fund: 110089		**504.49**	**2,904.49**	**0.00**	**2,904.49**	**0.00**	**2,904.49**	**(0.00)**	**8,726.12**	**8,726.12**	**2,470.68**	**2,470.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110091 - Target State Crop Insurance												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,478.52	4,478.52
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,514.31	44,514.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**2,100.00**	**48,992.83**	**48,992.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,841.95	19,841.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.40**	**176.40**	**19,841.95**	**19,841.95**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.75	87.75	585.86	585.86
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.64	1,079.64
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	108.98	108.98
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	300.00	300.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.40	36.40	861.29	861.29
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.34	67.34	139.70	139.70
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	2,832.04	2,832.04
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,296.52	31,296.52	1,646.61	1,646.61
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,935.01**	**31,935.01**	**7,749.12**	**7,749.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421.13	3,421.13	7,658.54	7,658.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,421.13**	**3,421.13**	**7,658.54**	**7,658.54**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,632.54**	**37,632.54**	**84,242.44**	**84,242.44**
Total Fund: 110091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,632.54**	**37,632.54**	**84,242.44**	**84,242.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110097 - Sudden Oak Death Nursery survey												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.00	2,440.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,440.00**	**2,440.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.96	204.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.96**	**204.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.86	2,243.86	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,743.12	7,743.12	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,986.98**	**9,986.98**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,678.64	7,678.64	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,678.64**	**7,678.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.18	1,263.18	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,263.18**	**1,263.18**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,573.76**	**21,573.76**	**0.00**	**0.00**
Total Fund: 110097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,573.76**	**21,573.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110100 - Mapcorps												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,993.00	7,181.00	0.00	0.00	0.00	0.00	7,181.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,787.22	10,357.71	0.00	10,357.71	(10,357.71)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	23,812.00	0.00	0.00	0.00	0.00	23,812.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	1,820.00	0.00	1,820.00	(1,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,993.00**	**30,993.00**	**2,207.22**	**12,177.71**	**0.00**	**12,177.71**	**18,815.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	775.65	4,495.22	0.00	4,495.22	854.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.22	165.62	0.00	165.62	(165.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,350.00**	**5,350.00**	**813.87**	**4,660.84**	**0.00**	**4,660.84**	**689.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	17.80	17.80	0.00	17.80	(17.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	294.00	294.00	0.00	0.00	0.00	0.00	294.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,762.39	2,762.39	0.00	2,762.39	(2,762.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,494.00**	**1,494.00**	**2,780.19**	**2,780.19**	**0.00**	**2,780.19**	**(1,286.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,875.00	8,875.00	1,360.39	4,600.59	0.00	4,600.59	4,274.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,875.00**	**8,875.00**	**1,360.39**	**4,600.59**	**0.00**	**4,600.59**	**4,274.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMNL		**46,712.00**	**46,712.00**	**7,161.67**	**24,219.33**	**0.00**	**24,219.33**	**22,492.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110100		**46,712.00**	**46,712.00**	**7,161.67**	**24,219.33**	**0.00**	**24,219.33**	**22,492.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110102 - Crop Insurance Education												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,380.00	53,380.00	0.00	0.00	0.00	0.00	53,380.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,942.59)	(7,942.59)	0.00	2,762.94	0.00	2,762.94	(10,705.53)	7,942.59	7,942.59	0.00	0.00
616F10	Extension Educator	(32,223.23)	(32,223.23)	0.00	11,142.50	0.00	11,142.50	(43,365.73)	32,223.23	32,223.23	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	247.20	0.00	247.20	(247.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,214.18**	**16,214.18**	**0.00**	**14,152.64**	**0.00**	**14,152.64**	**2,061.54**	**40,165.82**	**40,165.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,474.02	5,474.02	0.00	6,034.96	0.00	6,034.96	(560.94)	16,129.98	16,129.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,474.02**	**5,474.02**	**0.00**	**6,057.46**	**0.00**	**6,057.46**	**(583.44)**	**16,129.98**	**16,129.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,039.00	4,039.00	0.00	0.00	0.00	0.00	4,039.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(811.85)	(811.85)	0.00	0.00	0.00	0.00	(811.85)	811.85	811.85	0.00	0.00
710100	Out-of-State Travel	(856.62)	(856.62)	0.00	624.56	0.00	624.56	(1,481.18)	856.62	856.62	0.00	0.00
710310	Workshop Registration Fees	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
711000	Purchasing Cards	(441.96)	(441.96)	0.00	0.00	0.00	0.00	(441.96)	441.96	441.96	0.00	0.00
711100	Supplies-General	(187.50)	(187.50)	0.00	0.00	0.00	0.00	(187.50)	187.50	187.50	0.00	0.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(255.98)	(255.98)	0.00	403.90	0.00	403.90	(659.88)	255.98	255.98	0.00	0.00
713000	Printing & Copying-General	(138.57)	(138.57)	0.00	2,301.30	0.00	2,301.30	(2,439.87)	138.57	138.57	0.00	0.00
714000	Postage-General	(129.60)	(129.60)	0.00	0.00	0.00	0.00	(129.60)	129.60	129.60	0.00	0.00
716100	Rentals & Leases-General	(270.00)	(270.00)	0.00	200.00	0.00	200.00	(470.00)	270.00	270.00	0.00	0.00
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,163.08)	(9,163.08)	0.00	30,150.00	0.00	30,150.00	(39,313.08)	9,163.08	9,163.08	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,750.00	22,750.00	0.00	0.00	0.00	0.00	22,750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(253.15)	(253.15)	0.00	0.00	0.00	0.00	(253.15)	253.15	253.15	0.00	0.00
Subtotal Account Pool: 71		**36,710.69**	**66,710.69**	**0.00**	**33,679.76**	**0.00**	**33,679.76**	**33,030.93**	**12,578.31**	**12,578.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,839.59	8,839.59	0.00	5,388.95	0.00	5,388.95	3,450.64	6,887.41	6,887.41	0.00	0.00
Subtotal Account Pool: 76		**8,839.59**	**8,839.59**	**0.00**	**5,388.95**	**0.00**	**5,388.95**	**3,450.64**	**6,887.41**	**6,887.41**	**0.00**	**0.00**
Total Org: UXAGMS		**67,238.48**	**97,238.48**	**0.00**	**59,278.81**	**0.00**	**59,278.81**	**37,959.67**	**75,761.52**	**75,761.52**	**0.00**	**0.00**
Total Fund: 110102		**67,238.48**	**97,238.48**	**0.00**	**59,278.81**	**0.00**	**59,278.81**	**37,959.67**	**75,761.52**	**75,761.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110103 - Forest Regeneration Handbook												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,786.00	1,786.00	0.00	0.00	0.00	0.00	1,786.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,785.35)	(1,785.35)	0.00	0.00	0.00	0.00	(1,785.35)	1,785.35	1,785.35	0.00	0.00
Subtotal Account Pool: 61		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**1,785.35**	**1,785.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	714.14	714.14	0.00	0.00
Subtotal Account Pool: 65		**(0.14)**	**(0.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.14)**	**714.14**	**714.14**	**0.00**	**0.00**
Total Org: UXFRRE		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**2,499.49**	**2,499.49**	**0.00**	**0.00**
Total Fund: 110103		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**2,499.49**	**2,499.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110111 - Sudden Oak Death Project												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.01	4,000.47	0.00	4,000.47	(4,000.47)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.52	0.00	14.52	(14.52)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,958.18	0.00	4,958.18	(4,958.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**0.01**	**8,973.17**	**0.00**	**8,973.17**	**26.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	1,736.18	0.00	1,736.18	454.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.51	0.00	452.51	(452.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,191.00**	**2,191.00**	**0.00**	**2,188.69**	**0.00**	**2,188.69**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,228.98	0.00	2,228.98	(2,228.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,200.00**	**5,200.00**	**0.00**	**5,228.98**	**0.00**	**5,228.98**	**(28.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,639.00	1,639.00	0.00	1,639.12	0.00	1,639.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,639.00**	**1,639.00**	**0.00**	**1,639.12**	**0.00**	**1,639.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS		**18,030.00**	**18,030.00**	**0.01**	**18,029.96**	**0.00**	**18,029.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110111		**18,030.00**	**18,030.00**	**0.01**	**18,029.96**	**0.00**	**18,029.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110114 - Enhancing Opportunities For Grazing												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,483.00	19,483.00	0.00	0.00	0.00	0.00	19,483.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,309.12	14,398.40	0.00	14,398.40	(14,398.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,483.00**	**19,483.00**	**3,309.12**	**16,148.40**	**0.00**	**16,148.40**	**3,334.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,456.00	8,456.00	1,436.16	6,248.99	0.00	6,248.99	2,207.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.26	0.00	159.26	(159.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,456.00**	**8,456.00**	**1,436.16**	**6,408.25**	**0.00**	**6,408.25**	**2,047.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,289.00	10,289.00	0.00	0.00	0.00	0.00	10,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	939.20	0.00	939.20	(939.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	102.35	0.00	102.35	(102.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.59	0.00	45.59	(45.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	121.40	0.00	121.40	(121.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	53.05	0.00	53.05	(53.05)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.64	425.21	0.00	425.21	(425.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,889.00**	**23,889.00**	**113.64**	**1,686.80**	**0.00**	**1,686.80**	**22,202.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,475.00	13,475.00	1,263.33	6,303.31	0.00	6,303.31	7,171.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,475.00**	**13,475.00**	**1,263.33**	**6,303.31**	**0.00**	**6,303.31**	**7,171.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**65,303.00**	**65,303.00**	**6,122.25**	**30,546.76**	**0.00**	**30,546.76**	**34,756.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110114		**65,303.00**	**65,303.00**	**6,122.25**	**30,546.76**	**0.00**	**30,546.76**	**34,756.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110116 - Crop Insurance Ed												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	865.83	5,626.83	0.00	5,626.83	(5,626.83)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,356.13	34,927.94	0.00	34,927.94	(34,927.94)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	35,020.00	35,020.00	0.00	0.00	0.00	0.00	35,020.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,920.00**	**56,920.00**	**6,221.96**	**40,554.77**	**0.00**	**40,554.77**	**16,365.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,674.00	23,674.00	2,700.36	17,600.92	0.00	17,600.92	6,073.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,674.00**	**23,674.00**	**2,700.36**	**17,600.92**	**0.00**	**17,600.92**	**6,073.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,179.00	4,179.00	0.00	0.00	0.00	0.00	4,179.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	338.65	989.03	0.00	989.03	(989.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,090.04	0.00	1,090.04	(1,090.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,202.23	0.00	1,202.23	(1,202.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.75	563.09	0.00	563.09	(563.09)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	298.46	0.00	298.46	(298.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,768.46	30,000.00	39,768.46	(39,768.46)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,376.09	0.00	2,376.09	(2,376.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,679.00**	**76,679.00**	**342.40**	**16,575.40**	**30,000.00**	**46,575.40**	**30,103.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,727.00	15,727.00	926.51	7,473.26	0.00	7,473.26	8,253.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,727.00**	**15,727.00**	**926.51**	**7,473.26**	**0.00**	**7,473.26**	**8,253.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**173,000.00**	**173,000.00**	**10,191.23**	**82,204.35**	**30,000.00**	**112,204.35**	**60,795.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110116		**173,000.00**	**173,000.00**	**10,191.23**	**82,204.35**	**30,000.00**	**112,204.35**	**60,795.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111378 - Sea Grant: Extension Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	0.00	38,642.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(77,188.42)	(77,188.42)	0.00	0.00	0.00	0.00	(77,188.42)	0.00	0.00	5,779.97	5,779.97
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	0.00	39,904.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(459.57)	(459.57)	0.00	0.00	0.00	0.00	(459.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**898.01**	**898.01**	**0.00**	**0.00**	**0.00**	**0.00**	**898.01**	**0.00**	**0.00**	**5,779.97**	**5,779.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(897.52)	(897.52)	0.00	0.00	0.00	0.00	(897.52)	0.00	0.00	2,340.86	2,340.86
Subtotal Account Pool: 65		**(897.52)**	**(897.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(897.52)**	**0.00**	**0.00**	**2,340.86**	**2,340.86**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(591.00)	(591.00)	0.00	0.00	0.00	0.00	(591.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**8,120.83**	**8,120.83**
Total Fund: 111378		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**8,120.83**	**8,120.83**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111379 - Sea Grant: Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(36,539.10)	(36,539.10)	0.00	0.00	0.00	0.00	(36,539.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	0.00	33,702.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,931.00)	(1,931.00)	0.00	0.00	0.00	0.00	(1,931.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,060.49)	(24,060.49)	0.00	0.00	0.00	0.00	(24,060.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	0.00	27,845.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,058.68)	(1,058.68)	0.00	0.00	0.00	0.00	(1,058.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,042.27)**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,336.48)	(1,336.48)	0.00	0.00	0.00	0.00	(1,336.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.34)	(86.34)	0.00	0.00	0.00	0.00	(86.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,422.82)**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,867.54	5,867.54	0.00	0.00	0.00	0.00	5,867.54	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,494.38)	(1,494.38)	0.00	0.00	0.00	0.00	(1,494.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,626.91)	(9,626.91)	0.00	0.00	0.00	0.00	(9,626.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,356.98	4,356.98	0.00	0.00	0.00	0.00	4,356.98	(12.56)	(12.56)	0.00	0.00
713000	Printing & Copying-General	(386.97)	(386.97)	0.00	0.00	0.00	0.00	(386.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	(142.67)	(142.67)	0.00	0.00	0.00	0.00	(142.67)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49.19)	(49.19)	0.00	0.00	0.00	0.00	(49.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	0.00	5,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,465.09**	**3,465.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,465.09**	**(12.56)**	**(12.56)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,803.27	1,803.27	0.00	0.00	0.00	0.00	1,803.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,803.27)	(1,803.27)	0.00	0.00	0.00	0.00	(1,803.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.56)**	**(12.56)**	**0.00**	**0.00**
Total Fund: 111379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.56)**	**(12.56)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111380 - Sea Grant: Extension Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(88,211.42)	(88,211.42)	0.00	0.00	0.00	0.00	(88,211.42)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,353.25)	(21,353.25)	0.00	0.00	0.00	0.00	(21,353.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(694.50)	(694.50)	0.00	0.00	0.00	0.00	(694.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,484.67)**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,510.33	1,510.33	0.00	0.00	0.00	0.00	1,510.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,313.40)	(1,313.40)	0.00	0.00	0.00	0.00	(1,313.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196.93**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,255.45	1,255.45	0.00	0.00	0.00	0.00	1,255.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(809.50)	(809.50)	0.00	0.00	0.00	0.00	(809.50)	(334.11)	(334.11)	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(689.21)	(689.21)	0.00	0.00	0.00	0.00	(689.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	(127.39)	(127.39)	0.00	0.00	0.00	0.00	(127.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,781.44	4,781.44	0.00	0.00	0.00	0.00	4,781.44	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,594.32)	(7,594.32)	0.00	0.00	0.00	0.00	(7,594.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(98.86)	(98.86)	0.00	0.00	0.00	0.00	(98.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(378.56)	(378.56)	0.00	0.00	0.00	0.00	(378.56)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	0.00	5,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,287.74**	**2,287.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,287.74**	**(334.11)**	**(334.11)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,379.49)	(3,379.49)	0.00	0.00	0.00	0.00	(3,379.49)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,379.49	3,379.49	0.00	0.00	0.00	0.00	3,379.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(334.11)**	**(334.11)**	**0.00**	**0.00**
Total Fund: 111380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(334.11)**	**(334.11)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111396 - Collaborative Res Outreach												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(37,737.32)	(37,737.32)	0.00	0.00	0.00	0.00	(37,737.32)	0.00	0.00	7,075.32	7,075.32
616NZ0	Exten Educ Unallocated Bud(BudOnly)	37,740.00	37,740.00	0.00	0.00	0.00	0.00	37,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.68**	**2.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**0.00**	**7,075.32**	**7,075.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	2,865.48	2,865.48
Subtotal Account Pool: 65		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**2,865.48**	**2,865.48**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,849.55)	(1,849.55)	0.00	0.00	0.00	0.00	(1,849.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,760.00)	(1,760.00)	0.00	0.00	0.00	0.00	(1,760.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,610.00	3,610.00	0.00	0.00	0.00	0.00	3,610.00	0.00	0.00	0.00	0.00
711100	Supplies-General	54,216.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,290.72)	(5,290.72)	0.00	76.00	0.00	76.00	(5,366.72)	2,081.72	2,081.72	73.81	73.81
713000	Printing & Copying-General	(2,252.41)	(2,252.41)	0.00	0.00	0.00	0.00	(2,252.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(79,258.21)	(79,258.21)	0.00	0.00	0.00	0.00	(79,258.21)	250.00	250.00	500.00	500.00
718000	Telecom-General	(91.50)	(91.50)	0.00	0.00	0.00	0.00	(91.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(484.32)	(484.32)	0.00	0.00	0.00	0.00	(484.32)	0.00	0.00	411.45	411.45
718014	Telecom-Telephone Equipment	(15.17)	(15.17)	0.00	0.00	0.00	0.00	(15.17)	0.00	0.00	15.17	15.17
718016	Telecom-Usage (Tolls)	(315.07)	(315.07)	0.00	0.00	0.00	0.00	(315.07)	0.00	0.00	229.85	229.85
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9.05**	**9.05**	**0.00**	**76.00**	**0.00**	**76.00**	**(66.95)**	**2,331.72**	**2,331.72**	**1,230.28**	**1,230.28**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
730032	Subcontracts 32	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	0.00	27,680.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,676.87)	(27,676.87)	0.00	19.76	0.00	19.76	(27,696.63)	606.24	606.24	2,904.61	2,904.61
Subtotal Account Pool: 76		**3.13**	**3.13**	**0.00**	**19.76**	**0.00**	**19.76**	**(16.63)**	**606.24**	**606.24**	**2,904.61**	**2,904.61**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(35.18)	0.00	(35.18)	35.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(35.18)**	**0.00**	**(35.18)**	**35.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**15.33**	**15.33**	**0.00**	**60.58**	**0.00**	**60.58**	**(45.25)**	**2,937.96**	**2,937.96**	**14,075.69**	**14,075.69**
Total Fund: 111396		**15.33**	**15.33**	**0.00**	**60.58**	**0.00**	**60.58**	**(45.25)**	**2,937.96**	**2,937.96**	**14,075.69**	**14,075.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111397 - Cooperative Res Management												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(68,340.00)	(68,340.00)	0.00	0.00	0.00	0.00	(68,340.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	0.00	66,150.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,190.00)**	**(4,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,190.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,783.29)	(4,783.29)	0.00	0.00	0.00	0.00	(4,783.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(4,783.29)**	**(4,783.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,783.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,442.75)	(1,442.75)	0.00	0.00	0.00	0.00	(1,442.75)	(804.00)	(804.00)	939.28	939.28
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(94.58)	(94.58)	0.00	0.00	0.00	0.00	(94.58)	0.00	0.00	94.58	94.58
711200	Research Supplies	(168.30)	(168.30)	0.00	0.00	0.00	0.00	(168.30)	0.00	0.00	168.30	168.30
718000	Telecom-General	(48.71)	(48.71)	0.00	0.00	0.00	0.00	(48.71)	0.00	0.00	48.71	48.71
Subtotal Account Pool: 71		**2,245.66**	**2,245.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.66**	**(804.00)**	**(804.00)**	**1,250.87**	**1,250.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,522.85)	(16,522.85)	0.00	0.00	0.00	0.00	(16,522.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,477.15**	**8,477.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,477.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	0.00	27,187.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(28,936.64)	(28,936.64)	0.00	0.00	0.00	0.00	(28,936.64)	(209.04)	(209.04)	325.23	325.23
Subtotal Account Pool: 76		**(1,749.64)**	**(1,749.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,749.64)**	**(209.04)**	**(209.04)**	**325.23**	**325.23**
Total Org: UXWMBD		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**(1,013.04)**	**(1,013.04)**	**1,576.10**	**1,576.10**
Total Fund: 111397		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**(1,013.04)**	**(1,013.04)**	**1,576.10**	**1,576.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111399 - Trawling on Seabed Gulf of ME												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,933.00	5,933.00	0.00	0.00	0.00	0.00	5,933.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,933.00**	**5,933.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,933.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,403.00	2,403.00	0.00	0.00	0.00	0.00	2,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,403.00**	**2,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,403.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(11,073.98)	(11,073.98)	0.00	0.00	0.00	0.00	(11,073.98)	0.00	0.00	6,157.11	6,157.11
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,026.07)	(2,026.07)	0.00	0.00	0.00	0.00	(2,026.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(655.00)	(655.00)	0.00	0.00	0.00	0.00	(655.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,898.09)	(6,898.09)	0.00	0.00	0.00	0.00	(6,898.09)	0.00	0.00	397.74	397.74
714000	Postage-General	(639.03)	(639.03)	0.00	0.00	0.00	0.00	(639.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,971.61)	(17,971.61)	0.00	0.00	0.00	0.00	(17,971.61)	4,543.04	4,543.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.22)	(28.22)	0.00	0.00	0.00	0.00	(28.22)	0.00	0.00	28.22	28.22
719100	Membership Dues & Fees	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	76.00	76.00
71CZ	Other Expenses-Deductions	21,347.00	21,347.00	0.00	0.00	0.00	0.00	21,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,336.00)**	**(8,336.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,336.00)**	**4,543.04**	**4,543.04**	**6,659.07**	**6,659.07**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	0.00	10,317.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,317.61)	(10,317.61)	0.00	0.00	0.00	0.00	(10,317.61)	1,181.19	1,181.19	1,731.37	1,731.37
Subtotal Account Pool: 76		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**1,181.19**	**1,181.19**	**1,731.37**	**1,731.37**
Total Org: UXWMPH		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**5,724.23**	**5,724.23**	**8,390.44**	**8,390.44**
Total Fund: 111399		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**5,724.23**	**5,724.23**	**8,390.44**	**8,390.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111400 - Device to Reduce Cod												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,366.70)	(5,366.70)	0.00	0.00	0.00	0.00	(5,366.70)	5,366.70	5,366.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,367.00	5,367.00	0.00	0.00	0.00	0.00	5,367.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**5,366.70**	**5,366.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(35.39)	(35.39)	0.00	0.00	0.00	0.00	(35.39)	2,182.39	2,182.39	0.00	0.00
Subtotal Account Pool: 65		**(35.39)**	**(35.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.39)**	**2,182.39**	**2,182.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(46.46)	(46.46)	0.00	0.00	0.00	0.00	(46.46)	46.46	46.46	0.00	0.00
710100	Out-of-State Travel	(9,222.23)	(9,222.23)	0.00	0.00	0.00	0.00	(9,222.23)	4,971.44	4,971.44	1,588.58	1,588.58
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	30.00	30.00	60.00	60.00
710400	Student or Non-Emp Travel	(2,422.18)	(2,422.18)	0.00	0.00	0.00	0.00	(2,422.18)	1,285.06	1,285.06	0.00	0.00
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,667.99)	(11,667.99)	0.00	0.00	0.00	0.00	(11,667.99)	3,993.04	3,993.04	416.55	416.55
714000	Postage-General	(33.04)	(33.04)	0.00	0.00	0.00	0.00	(33.04)	18.04	18.04	0.00	0.00
716000	Maintenance & Repairs-General	(43.25)	(43.25)	0.00	0.00	0.00	0.00	(43.25)	43.25	43.25	0.00	0.00
717200	Other Professional Services-General	(144,667.98)	(116,667.98)	0.00	0.00	0.00	0.00	(116,667.98)	43,951.95	43,951.95	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(141,058.75)	(141,058.75)	0.00	0.00	0.00	0.00	(141,058.75)	13,700.00	13,700.00	28,000.00	28,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(3,354.00)	(3,354.00)	0.00	0.00	0.00	0.00	(3,354.00)	3,354.00	3,354.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.73)	(39.73)	0.00	0.00	0.00	0.00	(39.73)	39.73	39.73	0.00	0.00
71CZ	Other Expenses-Deductions	259,686.00	259,686.00	0.00	0.00	0.00	0.00	259,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27,964.61)**	**35.39**	**0.00**	**0.00**	**0.00**	**0.00**	**35.39**	**71,432.97**	**71,432.97**	**32,565.13**	**32,565.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,740.00	30,740.00	0.00	0.00	0.00	0.00	30,740.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(30,739.20)	(30,739.20)	0.00	0.00	0.00	0.00	(30,739.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	76,050.00	76,050.00	0.00	0.00	0.00	0.00	76,050.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(76,107.26)	(76,107.26)	0.00	(57.32)	0.00	(57.32)	(76,049.94)	20,592.66	20,592.66	8,466.96	8,466.96
Subtotal Account Pool: 76		**(57.26)**	**(57.26)**	**0.00**	**(57.32)**	**0.00**	**(57.32)**	**0.06**	**20,592.66**	**20,592.66**	**8,466.96**	**8,466.96**
Total Org: UXWMPH		**(28,056.16)**	**(56.16)**	**0.00**	**(57.32)**	**0.00**	**(57.32)**	**1.16**	**99,574.72**	**99,574.72**	**41,032.09**	**41,032.09**
Total Fund: 111400		**(28,056.16)**	**(56.16)**	**0.00**	**(57.32)**	**0.00**	**(57.32)**	**1.16**	**99,574.72**	**99,574.72**	**41,032.09**	**41,032.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111427 - SEA GRANT: EXTENSION PROGRAM												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	0.00	24,951.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(24,951.00)	(24,951.00)	0.00	0.00	0.00	0.00	(24,951.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(165.78)	(165.78)	0.00	0.00	0.00	0.00	(165.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(165.78)**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(323.38)	(323.38)	0.00	0.00	0.00	0.00	(323.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,780.32)	(3,780.32)	0.00	0.00	0.00	0.00	(3,780.32)	0.00	0.00	2,191.14	2,191.14
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	45.00	45.00	10.00	10.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(626.33)	(626.33)	0.00	239.68	0.00	239.68	(866.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(112.90)	(112.90)	0.00	0.37	0.00	0.37	(113.27)	26.39	26.39	9.57	9.57
Subtotal Account Pool: 71		**(133.98)**	**(133.98)**	**0.00**	**240.05**	**0.00**	**240.05**	**(374.03)**	**71.39**	**71.39**	**2,210.71**	**2,210.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(78.59)	(78.59)	0.00	62.42	0.00	62.42	(141.01)	18.57	18.57	574.81	574.81
Subtotal Account Pool: 76		**(78.59)**	**(78.59)**	**0.00**	**62.42**	**0.00**	**62.42**	**(141.01)**	**18.57**	**18.57**	**574.81**	**574.81**
Total Org: UXWMBD		**(378.35)**	**(378.35)**	**0.00**	**302.47**	**0.00**	**302.47**	**(680.82)**	**89.96**	**89.96**	**2,785.52**	**2,785.52**
Total Fund: 111427		**(378.35)**	**(378.35)**	**0.00**	**302.47**	**0.00**	**302.47**	**(680.82)**	**89.96**	**89.96**	**2,785.52**	**2,785.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111519 - Outreach-Tech Transfer												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(22,055.15)	(22,055.15)	0.00	0.00	0.00	0.00	(22,055.15)	0.00	0.00	18,855.15	18,855.15
61SNZ0	Student Labor Unallocated(Bud Only)	23,105.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,049.85**	**1,049.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,049.85**	**0.00**	**0.00**	**18,855.15**	**18,855.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,846.22)	(1,846.22)	0.00	0.00	0.00	0.00	(1,846.22)	0.00	0.00	1,583.82	1,583.82
Subtotal Account Pool: 65		**48.78**	**48.78**	**0.00**	**0.00**	**0.00**	**0.00**	**48.78**	**0.00**	**0.00**	**1,583.82**	**1,583.82**
Account Pool: 71 - Support												
710000	In-State Travel	(455.93)	(455.93)	0.00	0.00	0.00	0.00	(455.93)	144.63	144.63	231.60	231.60
710100	Out-of-State Travel	(6,292.75)	(6,292.75)	0.00	(457.60)	0.00	(457.60)	(5,835.15)	492.50	492.50	2,660.70	2,660.70
710200	Foreign Travel	1,431.47	1,431.47	0.00	0.00	0.00	0.00	1,431.47	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	465.00	465.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(164.34)	(164.34)	0.00	0.00	0.00	0.00	(164.34)	164.34	164.34	0.00	0.00
711100	Supplies-General	4,167.87	4,167.87	0.00	0.00	0.00	0.00	4,167.87	0.00	0.00	132.13	132.13
711200	Research Supplies	(4,421.38)	(4,421.38)	0.00	0.00	0.00	0.00	(4,421.38)	3,761.08	3,761.08	179.26	179.26
716125	Rentals-Vehicles incl Marine	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	10.50	10.50	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	(45.59)	(45.59)	0.00	0.00	0.00	0.00	(45.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,556.15)**	**(1,556.15)**	**0.00**	**(457.60)**	**0.00**	**(457.60)**	**(1,098.55)**	**4,573.05**	**4,573.05**	**3,868.69**	**3,868.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(118.96)	(118.96)	0.00	(118.98)	0.00	(118.98)	0.02	1,188.99	1,188.99	6,320.01	6,320.01
Subtotal Account Pool: 76		**(118.96)**	**(118.96)**	**0.00**	**(118.98)**	**0.00**	**(118.98)**	**0.02**	**1,188.99**	**1,188.99**	**6,320.01**	**6,320.01**
Total Org: UXWMRB		**(576.48)**	**(576.48)**	**0.00**	**(576.58)**	**0.00**	**(576.58)**	**0.10**	**5,762.04**	**5,762.04**	**30,627.67**	**30,627.67**
Total Fund: 111519		**(576.48)**	**(576.48)**	**0.00**	**(576.58)**	**0.00**	**(576.58)**	**0.10**	**5,762.04**	**5,762.04**	**30,627.67**	**30,627.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111534 - Hydrodynamic Cover												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710000	In-State Travel	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	0.00	0.00	18.75	18.75
710100	Out-of-State Travel	(2,516.64)	(2,516.64)	0.00	0.00	0.00	0.00	(2,516.64)	123.47	123.47	2,393.17	2,393.17
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,352.80)	(2,352.80)	0.00	(48.08)	0.00	(48.08)	(2,304.72)	3.34	3.34	2,120.06	2,120.06
714010	Postage-Off Campus Mail Services	(38.63)	(38.63)	0.00	0.00	0.00	0.00	(38.63)	0.00	0.00	38.63	38.63
717200	Other Professional Services-General	(353.69)	(353.69)	0.00	0.00	0.00	0.00	(353.69)	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	(267.57)	(267.57)	0.00	0.00	0.00	0.00	(267.57)	45.69	45.69	221.88	221.88
Subtotal Account Pool: 71		**(48.08)**	**(48.08)**	**0.00**	**(48.08)**	**0.00**	**(48.08)**	**(0.00)**	**172.50**	**172.50**	**10,792.49**	**10,792.49**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(12.52)	(12.52)	0.00	(12.50)	0.00	(12.50)	(0.02)	44.85	44.85	2,806.06	2,806.06
Subtotal Account Pool: 76		**(12.52)**	**(12.52)**	**0.00**	**(12.50)**	**0.00**	**(12.50)**	**(0.02)**	**44.85**	**44.85**	**2,806.06**	**2,806.06**
Total Org: UXWMPH		**(60.60)**	**(60.60)**	**0.00**	**(60.58)**	**0.00**	**(60.58)**	**(0.02)**	**217.35**	**217.35**	**13,598.55**	**13,598.55**
Total Fund: 111534		**(60.60)**	**(60.60)**	**0.00**	**(60.58)**	**0.00**	**(60.58)**	**(0.02)**	**217.35**	**217.35**	**13,598.55**	**13,598.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111536 - Industrial Training												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,749.01)	(1,749.01)	0.00	0.00	0.00	0.00	(1,749.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,846.25)	(9,846.25)	0.00	0.00	0.00	0.00	(9,846.25)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	11,596.00	11,596.00	0.00	0.00	0.00	0.00	11,596.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.97)	(37.97)	0.00	0.00	0.00	0.00	(37.97)	0.00	0.00	12.99	12.99
717200	Other Professional Services-General	37.25	37.25	0.00	0.00	0.00	0.00	37.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**12.99**	**12.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	3.38	3.38
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**3.38**	**3.38**
Total Org: UXWMPH		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**16.37**	**16.37**
Total Fund: 111536		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**16.37**	**16.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111546 - Developing GIS Course to Local Need												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.00**	**104.00**	**0.00**	**0.00**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**	**0.00**	**0.00**
Total Fund: 111546		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111549 - SG Extension - Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	0.00	25,568.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(25,568.00)	(25,568.00)	0.00	0.00	0.00	0.00	(25,568.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(682.37)	(682.37)	0.00	0.00	0.00	0.00	(682.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(682.37)**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,452.74	1,452.74	0.00	(40.68)	0.00	(40.68)	1,493.42	157.50	157.50	306.96	306.96
710100	Out-of-State Travel	(1,795.46)	(1,795.46)	0.00	0.00	0.00	0.00	(1,795.46)	885.90	885.90	107.40	107.40
710300	Conference Registration Fees	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	615.00	615.00	245.00	245.00
711100	Supplies-General	(19.38)	(19.38)	0.00	0.00	0.00	0.00	(19.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,538.98	2,538.98	0.00	0.00	0.00	0.00	2,538.98	159.02	159.02	0.00	0.00
713000	Printing & Copying-General	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	35.30	35.30
719000	Business Meals-Meetings-Non Travel	(12.72)	(12.72)	0.00	0.00	0.00	0.00	(12.72)	0.00	0.00	12.72	12.72
Subtotal Account Pool: 71		**642.16**	**642.16**	**0.00**	**(40.68)**	**0.00**	**(40.68)**	**682.84**	**1,817.42**	**1,817.42**	**707.38**	**707.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11.04)	(11.04)	0.00	(10.58)	0.00	(10.58)	(0.46)	472.53	472.53	183.92	183.92
Subtotal Account Pool: 76		**(11.04)**	**(11.04)**	**0.00**	**(10.58)**	**0.00**	**(10.58)**	**(0.46)**	**472.53**	**472.53**	**183.92**	**183.92**
Total Org: UXWMBD		**(51.25)**	**(51.25)**	**0.00**	**(51.26)**	**0.00**	**(51.26)**	**0.01**	**2,289.95**	**2,289.95**	**891.30**	**891.30**
Total Fund: 111549		**(51.25)**	**(51.25)**	**0.00**	**(51.26)**	**0.00**	**(51.26)**	**0.01**	**2,289.95**	**2,289.95**	**891.30**	**891.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111551 - Soft Species Separation System												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,905.48	10,905.48	0.00	0.00	0.00	0.00	10,905.48	0.00	0.00	0.00	0.00
615F10	PAT	(59,917.65)	(59,917.65)	0.00	9,040.91	0.00	9,040.91	(68,958.56)	26,288.19	26,288.19	33,629.46	33,629.46
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	0.00	30,825.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	115.00	115.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	3,280.00	3,280.00	1,670.00	1,670.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,544.52	33,544.52	0.00	0.00	0.00	0.00	33,544.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,292.35**	**10,292.35**	**0.00**	**9,040.91**	**0.00**	**9,040.91**	**1,251.44**	**29,568.19**	**29,568.19**	**35,414.46**	**35,414.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,639.93	3,639.93	0.00	3,923.74	0.00	3,923.74	(283.81)	10,515.26	10,515.26	13,580.81	13,580.81
65YP10	Nonstatus Benefit Distr (Fica)	(425.46)	(425.46)	0.00	0.00	0.00	0.00	(425.46)	275.52	275.52	149.94	149.94
Subtotal Account Pool: 65		**3,214.47**	**3,214.47**	**0.00**	**3,923.74**	**0.00**	**3,923.74**	**(709.27)**	**10,790.78**	**10,790.78**	**13,730.75**	**13,730.75**
Account Pool: 71 - Support												
710	Travel	(8,500.00)	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	13,878.56	13,878.56	0.00	0.00	0.00	0.00	13,878.56	727.59	727.59	856.02	856.02
710100	Out-of-State Travel	(9,108.04)	(9,108.04)	0.00	69.66	0.00	69.66	(9,177.70)	2,213.78	2,213.78	5,963.26	5,963.26
710200	Foreign Travel	4,545.96	4,545.96	0.00	0.00	0.00	0.00	4,545.96	0.00	0.00	3,954.04	3,954.04
710300	Conference Registration Fees	(372.00)	(372.00)	0.00	0.00	0.00	0.00	(372.00)	0.00	0.00	372.00	372.00
710400	Student or Non-Emp Travel	(743.32)	(743.32)	0.00	0.00	0.00	0.00	(743.32)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(11.64)	(11.64)	0.00	0.00	0.00	0.00	(11.64)	0.00	0.00	11.64	11.64
711100	Supplies-General	(1,670.73)	(1,670.73)	0.00	0.00	0.00	0.00	(1,670.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,179.14)	(9,179.14)	0.00	105.44	0.00	105.44	(9,284.58)	1,376.59	1,376.59	6,558.78	6,558.78
714000	Postage-General	(346.05)	(346.05)	0.00	0.00	0.00	0.00	(346.05)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(13.71)	(13.71)	0.00	146.10	0.00	146.10	(159.81)	0.00	0.00	13.71	13.71
716000	Maintenance & Repairs-General	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	155.00	155.00	0.00	0.00
717200	Other Professional Services-General	(1,306.33)	(1,306.33)	0.00	0.00	0.00	0.00	(1,306.33)	16,500.00	16,500.00	13,500.00	13,500.00
719000	Business Meals-Meetings-Non Travel	(290.42)	(290.42)	0.00	18.58	0.00	18.58	(309.00)	200.00	200.00	90.42	90.42
Subtotal Account Pool: 71		**(271.86)**	**(271.86)**	**0.00**	**339.78**	**0.00**	**339.78**	**(611.64)**	**21,172.96**	**21,172.96**	**31,319.87**	**31,319.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,892.80	5,892.80	0.00	5,796.12	0.00	5,796.12	96.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,892.80**	**5,892.80**	**0.00**	**5,796.12**	**0.00**	**5,796.12**	**96.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,444.25	3,444.25	0.00	3,462.12	0.00	3,462.12	(17.87)	15,995.25	15,995.25	20,920.95	20,920.95
Subtotal Account Pool: 76		**3,444.25**	**3,444.25**	**0.00**	**3,462.12**	**0.00**	**3,462.12**	**(17.87)**	**15,995.25**	**15,995.25**	**20,920.95**	**20,920.95**
Total Org: UXWMPH		**22,572.01**	**22,572.01**	**0.00**	**22,562.67**	**0.00**	**22,562.67**	**9.34**	**77,527.18**	**77,527.18**	**101,386.03**	**101,386.03**
Total Fund: 111551		**22,572.01**	**22,572.01**	**0.00**	**22,562.67**	**0.00**	**22,562.67**	**9.34**	**77,527.18**	**77,527.18**	**101,386.03**	**101,386.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111561 - Outreach Activities Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,246.14)	(7,246.14)	0.00	0.00	0.00	0.00	(7,246.14)	0.00	0.00	7,246.14	7,246.14
616F10	Extension Educator	(32,035.05)	(32,035.05)	0.00	0.00	0.00	0.00	(32,035.05)	0.00	0.00	20,302.05	20,302.05
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	0.00	16,740.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,041.19)**	**(14,041.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,041.19)**	**0.00**	**0.00**	**27,548.19**	**27,548.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,646.76)	(9,646.76)	0.00	0.00	0.00	0.00	(9,646.76)	0.00	0.00	11,156.23	11,156.23
Subtotal Account Pool: 65		**(9,646.76)**	**(9,646.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,646.76)**	**0.00**	**0.00**	**11,156.23**	**11,156.23**
Account Pool: 71 - Support												
710000	In-State Travel	24,718.74	24,718.74	0.00	0.00	0.00	0.00	24,718.74	0.00	0.00	281.26	281.26
710100	Out-of-State Travel	(3,220.52)	(3,220.52)	120.51	4,621.35	0.00	4,621.35	(7,841.87)	0.00	0.00	1,322.61	1,322.61
710300	Conference Registration Fees	(1,714.40)	(1,714.40)	0.00	1,208.49	0.00	1,208.49	(2,922.89)	0.00	0.00	1,172.50	1,172.50
710400	Student or Non-Emp Travel	(4,409.53)	(4,409.53)	0.00	0.00	0.00	0.00	(4,409.53)	0.00	0.00	3,887.03	3,887.03
711200	Research Supplies	28,301.36	28,301.36	352.00	1,409.43	0.00	1,409.43	26,891.93	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	62.00	3,385.86	0.00	3,385.86	(3,385.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(95,261.58)	(92,316.58)	0.00	0.00	0.00	0.00	(92,316.58)	8,835.00	8,835.00	32,334.96	32,334.96
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,750.00	76,750.00	0.00	0.00	0.00	0.00	76,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.29)	(99.29)	0.00	0.00	0.00	0.00	(99.29)	0.00	0.00	99.29	99.29
719000	Business Meals-Meetings-Non Travel	(16,017.81)	(16,017.81)	0.00	0.00	0.00	0.00	(16,017.81)	2,321.13	2,321.13	8,144.14	8,144.14
Subtotal Account Pool: 71		**9,046.97**	**11,991.97**	**534.51**	**10,625.13**	**0.00**	**10,625.13**	**1,366.84**	**11,156.13**	**11,156.13**	**47,241.79**	**47,241.79**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	0.00	80,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	0.00	32,373.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	0.00	60,875.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(60,875.00)	(60,875.00)	0.00	0.00	0.00	0.00	(60,875.00)	0.00	0.00	5,072.95	5,072.95
730018	Subcontracts 18	(80,042.00)	(80,042.00)	0.00	0.00	0.00	0.00	(80,042.00)	0.00	0.00	33,785.56	33,785.56
730020	Subcontracts 20	(65,000.00)	(65,000.00)	0.00	0.00	0.00	0.00	(65,000.00)	0.00	0.00	26,358.00	26,358.00
730032	Subcontracts 32	(71,475.00)	(63,843.47)	0.00	0.00	0.00	0.00	(63,843.47)	755.15	755.15	35,271.70	35,271.70
Subtotal Account Pool: 73		**10,898.00**	**18,529.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,529.53**	**755.15**	**755.15**	**100,488.21**	**100,488.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,358.70	7,358.70	138.97	2,762.55	0.00	2,762.55	4,596.15	2,900.59	2,900.59	22,346.03	22,346.03
Subtotal Account Pool: 76		**7,358.70**	**7,358.70**	**138.97**	**2,762.55**	**0.00**	**2,762.55**	**4,596.15**	**2,900.59**	**2,900.59**	**22,346.03**	**22,346.03**
Total Org: UXWMRB		**3,615.72**	**14,192.25**	**673.48**	**13,387.68**	**0.00**	**13,387.68**	**804.57**	**14,811.87**	**14,811.87**	**208,780.45**	**208,780.45**
Total Fund: 111561		**3,615.72**	**14,192.25**	**673.48**	**13,387.68**	**0.00**	**13,387.68**	**804.57**	**14,811.87**	**14,811.87**	**208,780.45**	**208,780.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111562 - Outreach Management Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,189.62)	(20,189.62)	0.00	6,095.91	0.00	6,095.91	(26,285.53)	5,921.19	5,921.19	14,268.43	14,268.43
615F10	PAT	(15,174.09)	(15,174.09)	0.00	0.00	0.00	0.00	(15,174.09)	0.00	0.00	4,486.52	15,174.09
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	0.00	43,100.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00
Subtotal Account Pool: 61		**7,096.29**	**7,096.29**	**0.00**	**6,095.91**	**0.00**	**6,095.91**	**1,000.38**	**5,921.19**	**5,921.19**	**19,394.95**	**30,082.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,524.27	1,524.27	0.00	2,438.37	0.00	2,438.37	(914.10)	2,368.52	2,368.52	7,595.74	11,924.21
65YP10	Nonstatus Benefit Distr (Fica)	(53.76)	(53.76)	0.00	0.00	0.00	0.00	(53.76)	0.00	0.00	53.76	53.76
Subtotal Account Pool: 65		**1,470.51**	**1,470.51**	**0.00**	**2,438.37**	**0.00**	**2,438.37**	**(967.86)**	**2,368.52**	**2,368.52**	**7,649.50**	**11,977.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,226.88	2,226.88	0.00	2,218.82	0.00	2,218.82	8.06	2,155.37	2,155.37	7,031.57	10,935.75
Subtotal Account Pool: 76		**2,226.88**	**2,226.88**	**0.00**	**2,218.82**	**0.00**	**2,218.82**	**8.06**	**2,155.37**	**2,155.37**	**7,031.57**	**10,935.75**
Total Org: UXWMBD		**10,793.68**	**10,793.68**	**0.00**	**10,753.10**	**0.00**	**10,753.10**	**40.58**	**10,445.08**	**10,445.08**	**34,076.02**	**52,996.24**
Total Fund: 111562		**10,793.68**	**10,793.68**	**0.00**	**10,753.10**	**0.00**	**10,753.10**	**40.58**	**10,445.08**	**10,445.08**	**34,076.02**	**52,996.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111577 - Use of Shallower Gillnets												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(3,160.00)	0.00	0.00	0.00	0.00	(3,160.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	3,600.00	3,600.00
Subtotal Account Pool: 61		**3,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,840.00**	**3,840.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(2,442.44)	0.00	0.00	0.00	0.00	(2,442.44)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	0.00	2,765.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(322.56)	(322.56)	0.00	0.00	0.00	0.00	(322.56)	0.00	0.00	322.56	322.56
Subtotal Account Pool: 65		**2,442.44**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**322.56**	**322.56**
Account Pool: 71 - Support												
71	Support	0.00	(8,197.56)	0.00	0.00	0.00	0.00	(8,197.56)	0.00	0.00	0.00	0.00
710000	In-State Travel	1,417.23	1,417.23	0.00	0.00	0.00	0.00	1,417.23	0.00	0.00	436.72	436.72
710100	Out-of-State Travel	0.00	0.00	0.00	366.15	0.00	366.15	(366.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,083.97	1,083.97	58.41	399.88	0.00	399.88	684.09	1,680.00	1,680.00	236.03	236.03
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,310.78)	(39,310.78)	850.00	13,810.00	0.00	13,810.00	(53,120.78)	0.00	0.00	21,810.78	21,810.78
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,000.00	59,800.00	0.00	0.00	0.00	0.00	59,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	33.00	33.00
Subtotal Account Pool: 71		**9,157.42**	**14,759.86**	**908.41**	**14,767.03**	**0.00**	**14,767.03**	**(7.17)**	**1,680.00**	**1,680.00**	**22,516.53**	**22,516.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,837.66	3,837.66	236.19	3,839.42	0.00	3,839.42	(1.76)	436.80	436.80	6,936.57	6,936.57
Subtotal Account Pool: 76		**3,837.66**	**3,837.66**	**236.19**	**3,839.42**	**0.00**	**3,839.42**	**(1.76)**	**436.80**	**436.80**	**6,936.57**	**6,936.57**
Total Org: UXWMPH		**18,597.52**	**18,597.52**	**1,144.60**	**18,606.45**	**0.00**	**18,606.45**	**(8.93)**	**2,116.80**	**2,116.80**	**33,615.66**	**33,615.66**
Total Fund: 111577		**18,597.52**	**18,597.52**	**1,144.60**	**18,606.45**	**0.00**	**18,606.45**	**(8.93)**	**2,116.80**	**2,116.80**	**33,615.66**	**33,615.66**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111578 - Reducing Seabed Contact of Trawling												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	4,693.00	0.00	0.00	0.00	0.00	4,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**4,693.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,693.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,765.00**	**2,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,037.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,353.36	1,911.36	0.00	0.00	0.00	0.00	1,911.36	0.00	0.00	364.44	364.44
710100	Out-of-State Travel	(1,911.25)	(1,911.25)	0.00	0.00	0.00	0.00	(1,911.25)	1,911.25	1,911.25	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,822.72	3,822.72	0.00	779.81	0.00	779.81	3,042.91	0.00	0.00	177.28	177.28
717200	Other Professional Services-General	(51,630.03)	(51,630.03)	0.00	9,000.00	0.00	9,000.00	(60,630.03)	0.00	0.00	25,250.00	25,250.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.04)	(43.04)	0.00	0.00	0.00	0.00	(43.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,591.76**	**3,149.76**	**0.00**	**9,879.76**	**0.00**	**9,879.76**	**(6,730.00)**	**1,911.25**	**1,911.25**	**25,791.72**	**25,791.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	92.85	2,569.85	0.00	2,568.74	0.00	2,568.74	1.11	496.93	496.93	6,705.84	6,705.84
Subtotal Account Pool: 76		**92.85**	**2,569.85**	**0.00**	**2,568.74**	**0.00**	**2,568.74**	**1.11**	**496.93**	**496.93**	**6,705.84**	**6,705.84**
Total Org: UXWMPH		**12,449.61**	**12,449.61**	**0.00**	**12,448.50**	**0.00**	**12,448.50**	**1.11**	**2,408.18**	**2,408.18**	**32,497.56**	**32,497.56**
Total Fund: 111578		**12,449.61**	**12,449.61**	**0.00**	**12,448.50**	**0.00**	**12,448.50**	**1.11**	**2,408.18**	**2,408.18**	**32,497.56**	**32,497.56**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111579 - Workshop on Trawl Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710000	In-State Travel	19,522.00	19,522.00	0.00	0.00	0.00	0.00	19,522.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,481.29)	(2,481.29)	2,215.38	3,043.77	0.00	3,043.77	(5,525.06)	0.00	0.00	780.12	780.12
710200	Foreign Travel	(1,349.82)	(1,349.82)	0.00	0.00	0.00	0.00	(1,349.82)	0.00	0.00	1,349.82	1,349.82
710300	Conference Registration Fees	(1,596.44)	(1,596.44)	0.00	272.50	0.00	272.50	(1,868.94)	0.00	0.00	1,596.44	1,596.44
710400	Student or Non-Emp Travel	(9,228.61)	(9,228.61)	0.00	1,334.45	0.00	1,334.45	(10,563.06)	260.40	260.40	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	181.04	0.00	181.04	(181.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
717200	Other Professional Services-General	(13,565.08)	(13,565.08)	0.00	0.00	0.00	0.00	(13,565.08)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,566.00	13,566.00	0.00	0.00	0.00	0.00	13,566.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,831.76**	**4,831.76**	**2,215.38**	**4,831.76**	**0.00**	**4,831.76**	**(0.00)**	**295.40**	**295.40**	**3,726.38**	**3,726.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,256.37	1,256.37	576.00	1,256.26	0.00	1,256.26	0.11	76.80	76.80	968.85	968.85
Subtotal Account Pool: 76		**1,256.37**	**1,256.37**	**576.00**	**1,256.26**	**0.00**	**1,256.26**	**0.11**	**76.80**	**76.80**	**968.85**	**968.85**
Total Org: UXWMPH		**6,088.13**	**6,088.13**	**2,791.38**	**6,088.02**	**0.00**	**6,088.02**	**0.11**	**372.20**	**372.20**	**4,695.23**	**4,695.23**
Total Fund: 111579		**6,088.13**	**6,088.13**	**2,791.38**	**6,088.02**	**0.00**	**6,088.02**	**0.11**	**372.20**	**372.20**	**4,695.23**	**4,695.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111649 - Cod Pots												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	673.57	0.00	3,848.54	0.00	3,848.54	(3,174.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,323.00**	**3,996.57**	**0.00**	**3,848.54**	**0.00**	**3,848.54**	**148.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,604.33	0.00	1,670.26	0.00	1,670.26	(65.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,312.00**	**1,604.33**	**0.00**	**1,670.26**	**0.00**	**1,670.26**	**(65.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(965.90)	0.00	0.00	0.00	0.00	(965.90)	0.00	0.00	0.00	0.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(625.78)	(625.78)	0.00	0.00	0.00	0.00	(625.78)	217.92	217.92	0.00	0.00
710400	Student or Non-Emp Travel	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(474.07)	(474.07)	0.00	248.87	0.00	248.87	(722.94)	474.07	474.07	0.00	0.00
716100	Rentals & Leases-General	(96.36)	(96.36)	0.00	0.00	0.00	0.00	(96.36)	0.00	0.00	96.36	96.36
717100	Financial Services-General	(3,142.85)	(3,142.85)	0.00	0.00	0.00	0.00	(3,142.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,457.15)	(9,457.15)	0.00	0.00	0.00	0.00	(9,457.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.86)	(54.86)	0.00	60.30	0.00	60.30	(115.16)	54.86	54.86	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,268.93**	**303.03**	**0.00**	**385.17**	**0.00**	**385.17**	**(82.14)**	**746.85**	**746.85**	**96.36**	**96.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,534.94	1,534.94	0.00	1,535.04	0.00	1,535.04	(0.10)	194.17	194.17	25.05	25.05
Subtotal Account Pool: 76		**1,534.94**	**1,534.94**	**0.00**	**1,535.04**	**0.00**	**1,535.04**	**(0.10)**	**194.17**	**194.17**	**25.05**	**25.05**
Total Org: UXWMPH		**7,438.87**	**7,438.87**	**0.00**	**7,439.01**	**0.00**	**7,439.01**	**(0.14)**	**941.02**	**941.02**	**121.41**	**121.41**
Total Fund: 111649		**7,438.87**	**7,438.87**	**0.00**	**7,439.01**	**0.00**	**7,439.01**	**(0.14)**	**941.02**	**941.02**	**121.41**	**121.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111657 - NE Fisheries Ext. Regional Project												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(794.00)	(794.00)	0.00	0.00	0.00	0.00	(794.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111657		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111658 - Mapping Fishing Gear Areas												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	0.00	9,638.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,937.68)	(3,937.68)	0.00	0.00	0.00	0.00	(3,937.68)	0.00	0.00	3,937.68	3,937.68
Subtotal Account Pool: 61		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**3,937.68**	**3,937.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(39.30)	(39.30)	0.00	0.00	0.00	0.00	(39.30)	0.00	0.00	1,594.80	1,594.80
Subtotal Account Pool: 65		**(39.30)**	**(39.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.30)**	**0.00**	**0.00**	**1,594.80**	**1,594.80**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(575.50)	(575.50)	0.00	0.00	0.00	0.00	(575.50)	575.50	575.50	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13.35)	(13.35)	0.00	0.00	0.00	0.00	(13.35)	13.35	13.35	0.00	0.00
717200	Other Professional Services-General	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	150.00	150.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.11)	(15.11)	0.00	0.00	0.00	0.00	(15.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,346.04**	**1,346.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,346.04**	**738.85**	**738.85**	**3,000.00**	**3,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	340.13	340.13	0.00	0.00	0.00	0.00	340.13	192.10	192.10	2,218.44	2,218.44
Subtotal Account Pool: 76		**340.13**	**340.13**	**0.00**	**0.00**	**0.00**	**0.00**	**340.13**	**192.10**	**192.10**	**2,218.44**	**2,218.44**
Total Org: UXWMRB		**1,647.19**	**1,647.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,647.19**	**930.95**	**930.95**	**10,750.92**	**10,750.92**
Total Fund: 111658		**1,647.19**	**1,647.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,647.19**	**930.95**	**930.95**	**10,750.92**	**10,750.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111660 - Better Info Educational Workshops												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(208.55)	(208.55)	0.00	0.00	0.00	0.00	(208.55)	0.00	0.00	41.00	41.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(479.32)	(479.32)	0.00	0.00	0.00	0.00	(479.32)	12.83	12.83	29.32	29.32
Subtotal Account Pool: 71		**390.23**	**390.23**	**0.00**	**0.00**	**0.00**	**0.00**	**390.23**	**12.83**	**12.83**	**70.32**	**70.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97.38	97.38	0.00	0.00	0.00	0.00	97.38	3.34	3.34	18.28	18.28
Subtotal Account Pool: 76		**97.38**	**97.38**	**0.00**	**0.00**	**0.00**	**0.00**	**97.38**	**3.34**	**3.34**	**18.28**	**18.28**
Total Org: UXWMRB		**474.74**	**474.74**	**0.00**	**0.00**	**0.00**	**0.00**	**474.74**	**16.17**	**16.17**	**88.60**	**88.60**
Total Fund: 111660		**474.74**	**474.74**	**0.00**	**0.00**	**0.00**	**0.00**	**474.74**	**16.17**	**16.17**	**88.60**	**88.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111661 - Northern Shrimp Fishery in NE												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(53.25)	(53.25)	0.00	0.00	0.00	0.00	(53.25)	0.00	0.00	53.25	53.25
710400	Student or Non-Emp Travel	(293.86)	(293.86)	0.00	0.00	0.00	0.00	(293.86)	0.00	0.00	293.86	293.86
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.63)	(139.63)	0.00	0.00	0.00	0.00	(139.63)	0.00	0.00	139.63	139.63
Subtotal Account Pool: 71		**313.26**	**313.26**	**0.00**	**0.00**	**0.00**	**0.00**	**313.26**	**0.00**	**0.00**	**486.74**	**486.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78.36	78.36	0.00	0.00	0.00	0.00	78.36	0.00	0.00	126.55	126.55
Subtotal Account Pool: 76		**78.36**	**78.36**	**0.00**	**0.00**	**0.00**	**0.00**	**78.36**	**0.00**	**0.00**	**126.55**	**126.55**
Total Org: UXWMRB		**378.75**	**378.75**	**0.00**	**0.00**	**0.00**	**0.00**	**378.75**	**0.00**	**0.00**	**613.29**	**613.29**
Total Fund: 111661		**378.75**	**378.75**	**0.00**	**0.00**	**0.00**	**0.00**	**378.75**	**0.00**	**0.00**	**613.29**	**613.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111662 - Fisheries Facilitation Fund												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(128.25)	(128.25)	0.00	0.00	0.00	0.00	(128.25)	0.00	0.00	128.25	128.25
710100	Out-of-State Travel	(87.15)	(87.15)	0.00	0.00	0.00	0.00	(87.15)	48.15	48.15	39.00	39.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(299.99)	(299.99)	0.00	0.00	0.00	0.00	(299.99)	299.99	299.99	0.00	0.00
717200	Other Professional Services-General	(22,000.00)	(22,000.00)	0.00	1,000.00	0.00	1,000.00	(23,000.00)	11,000.00	11,000.00	8,500.00	8,500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(304.83)	(304.83)	0.00	0.00	0.00	0.00	(304.83)	304.83	304.83	0.00	0.00
Subtotal Account Pool: 71		**5,679.78**	**5,679.78**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**4,679.78**	**11,652.97**	**11,652.97**	**8,667.25**	**8,667.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,476.74	1,476.74	0.00	260.00	0.00	260.00	1,216.74	3,029.78	3,029.78	2,253.48	2,253.48
Subtotal Account Pool: 76		**1,476.74**	**1,476.74**	**0.00**	**260.00**	**0.00**	**260.00**	**1,216.74**	**3,029.78**	**3,029.78**	**2,253.48**	**2,253.48**
Total Org: UXWMRB		**7,156.52**	**7,156.52**	**0.00**	**1,260.00**	**0.00**	**1,260.00**	**5,896.52**	**14,682.75**	**14,682.75**	**10,920.73**	**10,920.73**
Total Fund: 111662		**7,156.52**	**7,156.52**	**0.00**	**1,260.00**	**0.00**	**1,260.00**	**5,896.52**	**14,682.75**	**14,682.75**	**10,920.73**	**10,920.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111665 - Mesh Size-Trawl Codend Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,552.27	0.00	19,552.27	(19,552.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	0.00	35,258.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,145.53)	(10,145.53)	0.00	12,594.46	0.00	12,594.46	(22,739.99)	10,145.53	10,145.53	0.00	0.00
615F10	PAT	(5,389.56)	(5,389.56)	0.00	6,820.11	0.00	6,820.11	(12,209.67)	5,389.56	5,389.56	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(857.50)	(857.50)	0.00	2,812.50	0.00	2,812.50	(3,670.00)	857.50	857.50	0.00	0.00
Subtotal Account Pool: 61		**40,390.41**	**40,390.41**	**0.00**	**41,779.34**	**0.00**	**41,779.34**	**(1,388.93)**	**16,392.59**	**16,392.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,032.69	20,032.69	0.00	11,445.59	0.00	11,445.59	8,587.10	2,193.31	2,193.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(874.26)	(874.26)	0.00	1,146.10	0.00	1,146.10	(2,020.36)	874.26	874.26	0.00	0.00
Subtotal Account Pool: 65		**19,158.43**	**19,158.43**	**0.00**	**12,591.69**	**0.00**	**12,591.69**	**6,566.74**	**3,067.57**	**3,067.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(468.21)	(468.21)	0.00	0.00	0.00	0.00	(468.21)	358.81	358.81	19.00	19.00
710100	Out-of-State Travel	(781.00)	(781.00)	0.00	4,881.81	0.00	4,881.81	(5,662.81)	781.00	781.00	0.00	0.00
710200	Foreign Travel	(3,120.92)	(3,120.92)	0.00	(602.40)	0.00	(602.40)	(2,518.52)	3,120.92	3,120.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	55.93	0.00	55.93	(55.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,266.02)	(3,266.02)	0.00	3,733.00	0.00	3,733.00	(6,999.02)	3,266.02	3,266.02	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(97.92)	(97.92)	0.00	213.17	0.00	213.17	(311.09)	97.92	97.92	0.00	0.00
716000	Maintenance & Repairs-General	(379.54)	(379.54)	0.00	200.00	0.00	200.00	(579.54)	379.54	379.54	0.00	0.00
717200	Other Professional Services-General	(101,694.41)	(101,694.41)	0.00	0.00	0.00	0.00	(101,694.41)	5,000.00	5,000.00	46,444.41	46,444.41
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	0.00	94,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(299.05)	(299.05)	0.00	(255.06)	0.00	(255.06)	(43.99)	299.05	299.05	0.00	0.00
Subtotal Account Pool: 71		**6,392.93**	**6,392.93**	**0.00**	**8,821.45**	**0.00**	**8,821.45**	**(2,428.52)**	**13,303.26**	**13,303.26**	**46,463.41**	**46,463.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	873.58	0.00	873.58	(873.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**873.58**	**0.00**	**873.58**	**(873.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,198.82	17,198.82	0.00	16,484.34	0.00	16,484.34	714.48	8,464.20	8,464.20	12,080.48	12,080.48
Subtotal Account Pool: 76		**17,198.82**	**17,198.82**	**0.00**	**16,484.34**	**0.00**	**16,484.34**	**714.48**	**8,464.20**	**8,464.20**	**12,080.48**	**12,080.48**
Total Org: UXWMPH		**83,140.59**	**83,140.59**	**0.00**	**80,550.40**	**0.00**	**80,550.40**	**2,590.19**	**41,227.62**	**41,227.62**	**58,543.89**	**58,543.89**
Total Fund: 111665		**83,140.59**	**83,140.59**	**0.00**	**80,550.40**	**0.00**	**80,550.40**	**2,590.19**	**41,227.62**	**41,227.62**	**58,543.89**	**58,543.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,956.95)	(24,956.95)	0.00	0.00	0.00	0.00	(24,956.95)	8,494.28	8,494.28	3,332.67	3,332.67
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	0.00	24,925.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,117.56)	(10,117.56)	0.00	8,708.60	0.00	8,708.60	(18,826.16)	(776.27)	(776.27)	10,893.83	10,893.83
617F10	Operating Staff	(24,281.09)	(24,281.09)	0.00	0.00	0.00	0.00	(24,281.09)	0.00	0.00	16,762.07	16,762.07
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,757.45)	(1,757.45)	0.00	0.00	0.00	0.00	(1,757.45)	0.00	0.00	1,147.95	1,147.95
Subtotal Account Pool: 61		**(10,188.05)**	**(10,188.05)**	**0.00**	**8,708.60**	**0.00**	**8,708.60**	**(18,896.65)**	**7,718.01**	**7,718.01**	**32,136.52**	**32,136.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,915.69)	(3,915.69)	0.00	3,779.52	0.00	3,779.52	(7,695.21)	3,115.91	3,115.91	12,550.41	12,550.41
65YP10	Nonstatus Benefit Distr (Fica)	(146.39)	(146.39)	0.00	0.00	0.00	0.00	(146.39)	0.00	0.00	96.41	96.41
Subtotal Account Pool: 65		**(4,062.08)**	**(4,062.08)**	**0.00**	**3,779.52**	**0.00**	**3,779.52**	**(7,841.60)**	**3,115.91**	**3,115.91**	**12,646.82**	**12,646.82**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,302.27)	(1,302.27)	0.00	0.00	0.00	0.00	(1,302.27)	500.00	500.00	718.03	718.03
710100	Out-of-State Travel	(7,078.34)	(7,078.34)	0.00	0.00	0.00	0.00	(7,078.34)	0.00	0.00	5,789.99	5,789.99
710300	Conference Registration Fees	(480.35)	(480.35)	0.00	0.00	0.00	0.00	(480.35)	0.00	0.00	324.00	324.00
710400	Student or Non-Emp Travel	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
711100	Supplies-General	(239.50)	(239.50)	0.00	0.00	0.00	0.00	(239.50)	0.00	0.00	239.50	239.50
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	0.00	34,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,030.87)	(1,030.87)	0.00	219.83	0.00	219.83	(1,250.70)	406.35	406.35	624.52	624.52
713000	Printing & Copying-General	(257.92)	(257.92)	0.00	0.00	0.00	0.00	(257.92)	0.00	0.00	257.92	257.92
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	133.00	133.00
718000	Telecom-General	(57.84)	(57.84)	0.00	0.00	0.00	0.00	(57.84)	57.84	57.84	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	179.62	179.62
718048	Telecom-Local Exchange Carrier	(917.21)	(917.21)	0.00	0.00	0.00	0.00	(917.21)	232.80	232.80	629.40	629.40
719000	Business Meals-Meetings-Non Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**26,958.08**	**26,958.08**	**0.00**	**219.83**	**0.00**	**219.83**	**26,738.25**	**1,196.99**	**1,196.99**	**11,975.98**	**11,975.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,821.68)	(6,821.68)	10,774.97	10,774.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,821.68)**	**(6,821.68)**	**10,774.97**	**10,774.97**
Total Org: UXWMBD		**12,707.95**	**12,707.95**	**0.00**	**12,707.95**	**0.00**	**12,707.95**	**0.00**	**5,209.23**	**5,209.23**	**67,534.29**	**67,534.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,525.20)	(6,525.20)	6,525.20	6,525.20
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,525.20)**	**(6,525.20)**	**6,525.20**	**6,525.20**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,642.72)	(2,642.72)	2,642.72	2,642.72
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,642.72)**	**(2,642.72)**	**2,642.72**	**2,642.72**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,383.68)	(2,383.68)	0.00	0.00	0.00	0.00	(2,383.68)	0.00	0.00	2,383.68	2,383.68
Subtotal Account Pool: 76	**(2,383.68)**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.68)**	**0.00**	**0.00**	**2,383.68**	**2,383.68**
Total Org: UXWMRS	**(2,383.68)**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.68)**	**(9,167.92)**	**(9,167.92)**	**11,551.60**	**11,551.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,012.77)	(1,012.77)	1,012.77	1,012.77
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,012.77)**	**(1,012.77)**	**1,012.77**	**1,012.77**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(410.17)	(410.17)	410.17	410.17
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(410.17)**	**(410.17)**	**410.17**	**410.17**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(369.96)	(369.96)	0.00	0.00	0.00	0.00	(369.96)	0.00	0.00	369.96	369.96
Subtotal Account Pool: 76	**(369.96)**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.96)**	**0.00**	**0.00**	**369.96**	**369.96**
Total Org: UXWMSM	**(369.96)**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.96)**	**(1,422.94)**	**(1,422.94)**	**1,792.90**	**1,792.90**
Total Fund: 111674	**9,954.31**	**9,954.31**	**0.00**	**12,707.95**	**0.00**	**12,707.95**	**(2,753.64)**	**(5,381.63)**	**(5,381.63)**	**80,878.79**	**80,878.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111675 - Sea Grant Extension-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(21,369.50)	(21,369.50)	0.00	0.00	0.00	0.00	(21,369.50)	(96.03)	(96.03)	21,465.53	21,465.53
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	0.00	21,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217.50**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**	**217.50**	**(96.03)**	**(96.03)**	**21,465.53**	**21,465.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	(38.89)	(38.89)	8,693.51	8,693.51
Subtotal Account Pool: 65		**(216.62)**	**(216.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.62)**	**(38.89)**	**(38.89)**	**8,693.51**	**8,693.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.00	1,807.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,807.00**	**1,807.00**
Total Org: UXWMRB		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**(134.92)**	**(134.92)**	**31,966.04**	**31,966.04**
Total Fund: 111675		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**(134.92)**	**(134.92)**	**31,966.04**	**31,966.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111676 - Sea Grant Extension-Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,677.58)	(41,677.58)	0.00	0.00	0.00	0.00	(41,677.58)	(3,108.90)	(3,108.90)	18,266.34	18,266.34
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	0.00	44,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,304.02)	(15,304.02)	0.00	0.00	0.00	0.00	(15,304.02)	(519.98)	(519.98)	8,780.00	8,780.00
61SNWS	College Work Study	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,269.60)**	**(4,269.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,269.60)**	**(3,628.88)**	**(3,628.88)**	**27,046.34**	**27,046.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,553.75	1,553.75	0.00	0.00	0.00	0.00	1,553.75	(1,259.10)	(1,259.10)	7,397.90	7,397.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,271.45)	(1,271.45)	0.00	0.00	0.00	0.00	(1,271.45)	(43.68)	(43.68)	737.53	737.53
Subtotal Account Pool: 65		**282.30**	**282.30**	**0.00**	**0.00**	**0.00**	**0.00**	**282.30**	**(1,302.78)**	**(1,302.78)**	**8,135.43**	**8,135.43**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.37	0.00	224.37	(224.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(343.97)	(343.97)	0.00	330.00	0.00	330.00	(673.97)	75.00	75.00	268.97	268.97
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(608.40)	(608.40)	0.00	0.00	0.00	0.00	(608.40)	608.40	608.40	0.00	0.00
713000	Printing & Copying-General	(1,771.55)	(1,771.55)	0.00	0.00	0.00	0.00	(1,771.55)	0.00	0.00	1,544.45	1,544.45
718048	Telecom-Local Exchange Carrier	(684.41)	(684.41)	0.00	0.00	0.00	0.00	(684.41)	0.00	0.00	629.40	629.40
Subtotal Account Pool: 71		**4,541.67**	**4,541.67**	**0.00**	**554.37**	**0.00**	**554.37**	**3,987.30**	**683.40**	**683.40**	**2,442.82**	**2,442.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(849.10)	(849.10)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(849.10)**	**(849.10)**
Total Org: UXWMSM		**554.37**	**554.37**	**0.00**	**554.37**	**0.00**	**554.37**	**(0.00)**	**(4,248.26)**	**(4,248.26)**	**36,775.49**	**36,775.49**
Total Fund: 111676		**554.37**	**554.37**	**0.00**	**554.37**	**0.00**	**554.37**	**(0.00)**	**(4,248.26)**	**(4,248.26)**	**36,775.49**	**36,775.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111677 - Sea Grant Ext. Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(25,171.09)	(25,171.09)	0.00	0.00	0.00	0.00	(25,171.09)	1,000.06	1,000.06	24,171.03	24,171.03
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	0.00	25,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**1,000.06**	**1,000.06**	**24,171.03**	**24,171.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(357.22)	(357.22)	0.00	0.00	0.00	0.00	(357.22)	400.02	400.02	9,789.20	9,789.20
Subtotal Account Pool: 65		**(357.22)**	**(357.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(357.22)**	**400.02**	**400.02**	**9,789.20**	**9,789.20**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(543.84)	(543.84)	38.80	126.20	0.00	126.20	(670.04)	543.84	543.84	0.00	0.00
710100	Out-of-State Travel	(1,315.83)	(1,315.83)	14.55	103.82	0.00	103.82	(1,419.65)	1,315.83	1,315.83	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	165.00	0.00	165.00	(545.00)	380.00	380.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	56.43	0.00	56.43	(56.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	614.56	0.00	614.56	(614.56)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	70.45	0.00	70.45	(70.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,458.33**	**2,458.33**	**53.35**	**1,136.46**	**0.00**	**1,136.46**	**1,321.87**	**2,239.67**	**2,239.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	541.04	541.04	13.87	295.47	0.00	295.47	245.57	946.35	946.35	8,829.61	8,829.61
Subtotal Account Pool: 76		**541.04**	**541.04**	**13.87**	**295.47**	**0.00**	**295.47**	**245.57**	**946.35**	**946.35**	**8,829.61**	**8,829.61**
Total Org: UXWMBD		**2,624.06**	**2,624.06**	**67.22**	**1,431.93**	**0.00**	**1,431.93**	**1,192.13**	**4,586.10**	**4,586.10**	**42,789.84**	**42,789.84**
Total Fund: 111677		**2,624.06**	**2,624.06**	**67.22**	**1,431.93**	**0.00**	**1,431.93**	**1,192.13**	**4,586.10**	**4,586.10**	**42,789.84**	**42,789.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111700 - 04 Outreach Activities												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(27,237.80)	(27,237.80)	0.00	12,175.04	0.00	12,175.04	(39,412.84)	23,930.12	23,930.12	3,307.68	3,307.68
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	0.00	19,235.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2.80)**	**(2.80)**	**0.00**	**12,175.04**	**0.00**	**12,175.04**	**(12,177.84)**	**23,930.12**	**23,930.12**	**3,307.68**	**3,307.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,792.70)	(2,792.70)	0.00	5,283.98	0.00	5,283.98	(8,076.68)	9,572.02	9,572.02	1,339.68	1,339.68
Subtotal Account Pool: 65		**(2,792.70)**	**(2,792.70)**	**0.00**	**5,283.98**	**0.00**	**5,283.98**	**(8,076.68)**	**9,572.02**	**9,572.02**	**1,339.68**	**1,339.68**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(95.00)	(95.00)	0.00	41.68	0.00	41.68	(136.68)	95.00	95.00	0.00	0.00
710100	Out-of-State Travel	(3,035.38)	(3,035.38)	0.00	3,847.20	0.00	3,847.20	(6,882.58)	3,035.38	3,035.38	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(170.18)	(170.18)	0.00	1,558.00	0.00	1,558.00	(1,728.18)	170.18	170.18	0.00	0.00
710400	Student or Non-Emp Travel	(593.30)	(593.30)	0.00	2,195.99	0.00	2,195.99	(2,789.29)	593.30	593.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	39.95	0.00	39.95	(39.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	0.00	7,390.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,981.99)	(3,981.99)	0.00	85.95	0.00	85.95	(4,067.94)	3,981.99	3,981.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,475.00	0.00	3,475.00	(3,475.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,388.16	0.00	1,388.16	(1,388.16)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	308.67	0.00	308.67	(308.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	181.75	0.00	181.75	(181.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(747.50)	(747.50)	0.00	0.00	0.00	0.00	(747.50)	747.50	747.50	0.00	0.00
717200	Other Professional Services-General	(5,100.00)	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(759.36)	(759.36)	39.99	747.07	0.00	747.07	(1,506.43)	759.36	759.36	0.00	0.00
718014	Telecom-Telephone Equipment	(33.77)	(33.77)	3.38	38.26	0.00	38.26	(72.03)	33.77	33.77	0.00	0.00
718016	Telecom-Usage (Tolls)	(204.24)	(204.24)	0.00	93.05	0.00	93.05	(297.29)	204.24	204.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,292.43)	(6,292.43)	0.00	176.00	0.00	176.00	(6,468.43)	6,292.43	6,292.43	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(623.15)**	**4,476.85**	**43.37**	**19,957.73**	**0.00**	**19,957.73**	**(15,480.88)**	**15,913.15**	**15,913.15**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	0.00	302,170.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(64,843.00)	(64,843.00)	0.00	0.00	0.00	0.00	(64,843.00)	0.00	0.00	64,843.00	64,843.00
730003	Subcontracts 03	(88,500.00)	(88,500.00)	0.00	0.00	0.00	0.00	(88,500.00)	20,919.00	20,919.00	67,581.00	67,581.00
730004	Subcontracts 04	(35,340.00)	(35,340.00)	0.00	0.00	0.00	0.00	(35,340.00)	2,945.00	2,945.00	32,395.00	32,395.00
730005	Subcontracts 05	(65,387.00)	(65,387.00)	0.00	0.00	0.00	0.00	(65,387.00)	4,214.47	4,214.47	61,172.53	61,172.53
Subtotal Account Pool: 73		**48,100.00**	**48,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,100.00**	**28,078.47**	**28,078.47**	**225,991.53**	**225,991.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,938.61	6,938.61	11.28	11,678.44	0.00	11,678.44	(4,739.83)	12,847.99	12,847.99	27,208.40	27,208.40
Subtotal Account Pool: 76		**6,938.61**	**6,938.61**	**11.28**	**11,678.44**	**0.00**	**11,678.44**	**(4,739.83)**	**12,847.99**	**12,847.99**	**27,208.40**	**27,208.40**
Total Org: UXWMRB		**51,619.96**	**56,719.96**	**54.65**	**56,595.19**	**0.00**	**56,595.19**	**124.77**	**90,341.75**	**90,341.75**	**257,847.29**	**257,847.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111700	**51,619.96**	**56,719.96**	**54.65**	**56,595.19**	**0.00**	**56,595.19**	**124.77**	**90,341.75**	**90,341.75**	**257,847.29**	**257,847.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111701 - 04 Outreach Management												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,764.38)	(29,764.38)	0.00	(6,095.91)	0.00	(6,095.91)	(23,668.47)	15,496.05	15,496.05	14,268.33	14,268.33
615F10	PAT	(12,015.32)	(12,015.32)	0.00	0.00	0.00	0.00	(12,015.32)	12,015.32	12,015.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	0.00	27,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,409.70)**	**(7,409.70)**	**0.00**	**(6,095.91)**	**0.00**	**(6,095.91)**	**(1,313.79)**	**27,511.37**	**27,511.37**	**14,268.33**	**14,268.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,474.63)	(3,474.63)	0.00	(2,438.37)	0.00	(2,438.37)	(1,036.26)	11,031.92	11,031.92	5,778.71	5,778.71
Subtotal Account Pool: 65		**(3,474.63)**	**(3,474.63)**	**0.00**	**(2,438.37)**	**0.00**	**(2,438.37)**	**(1,036.26)**	**11,031.92**	**11,031.92**	**5,778.71**	**5,778.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,831.57)	(2,831.57)	0.00	(2,218.93)	0.00	(2,218.93)	(612.64)	10,021.31	10,021.31	5,212.26	5,212.26
Subtotal Account Pool: 76		**(2,831.57)**	**(2,831.57)**	**0.00**	**(2,218.93)**	**0.00**	**(2,218.93)**	**(612.64)**	**10,021.31**	**10,021.31**	**5,212.26**	**5,212.26**
Total Org: UXWMBD		**(3,715.90)**	**(3,715.90)**	**0.00**	**(10,753.21)**	**0.00**	**(10,753.21)**	**7,037.31**	**48,564.60**	**48,564.60**	**25,259.30**	**25,259.30**
Total Fund: 111701		**(3,715.90)**	**(3,715.90)**	**0.00**	**(10,753.21)**	**0.00**	**(10,753.21)**	**7,037.31**	**48,564.60**	**48,564.60**	**25,259.30**	**25,259.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111763 - Tech Transfer Project: Deely												
Org: UXWMAD - PI Anne Deely				**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	0.00	17,308.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,760.55)	(19,760.55)	0.00	0.00	0.00	0.00	(19,760.55)	0.00	0.00	19,760.55	19,760.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 61		**(3,152.55)**	**(3,152.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,152.55)**	**700.00**	**700.00**	**19,760.55**	**19,760.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,287.08)	(1,287.08)	0.00	0.00	0.00	0.00	(1,287.08)	0.00	0.00	8,003.08	8,003.08
65YP10	Nonstatus Benefit Distr (Fica)	(58.80)	(58.80)	0.00	0.00	0.00	0.00	(58.80)	58.80	58.80	0.00	0.00
Subtotal Account Pool: 65		**(1,345.88)**	**(1,345.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,345.88)**	**58.80**	**58.80**	**8,003.08**	**8,003.08**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	327.76	0.00	327.76	(327.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,591.00)	(2,591.00)	0.00	0.00	0.00	0.00	(2,591.00)	0.00	0.00	2,591.00	2,591.00
7112	Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	0.00	70,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,707.26)	(10,707.26)	0.00	7,193.14	0.00	7,193.14	(17,900.40)	10,707.26	10,707.26	0.00	0.00
713000	Printing & Copying-General	(176.30)	(176.30)	0.00	0.00	0.00	0.00	(176.30)	176.30	176.30	0.00	0.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(74.33)	(74.33)	0.00	0.00	0.00	0.00	(74.33)	74.33	74.33	0.00	0.00
Subtotal Account Pool: 71		**59,651.11**	**59,651.11**	**0.00**	**7,618.90**	**0.00**	**7,618.90**	**52,032.21**	**10,957.89**	**10,957.89**	**2,591.00**	**2,591.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,620.00**	**4,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,620.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,540.44	15,540.44	0.00	1,980.90	0.00	1,980.90	13,559.54	3,046.35	3,046.35	7,892.21	7,892.21
Subtotal Account Pool: 76		**15,540.44**	**15,540.44**	**0.00**	**1,980.90**	**0.00**	**1,980.90**	**13,559.54**	**3,046.35**	**3,046.35**	**7,892.21**	**7,892.21**
Total Org: UXWMAD		**75,313.12**	**75,313.12**	**0.00**	**9,599.80**	**0.00**	**9,599.80**	**65,713.32**	**14,763.04**	**14,763.04**	**38,246.84**	**38,246.84**
Total Fund: 111763		**75,313.12**	**75,313.12**	**0.00**	**9,599.80**	**0.00**	**9,599.80**	**65,713.32**	**14,763.04**	**14,763.04**	**38,246.84**	**38,246.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111782 - Sea Grant 2004-2006 (Prog Mgt)											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111782	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,904.55)	(28,904.55)	2,509.87	19,293.73	0.00	19,293.73	(48,198.28)	20,075.58	20,075.58	1,330.99	8,828.97
615NZ0	PAT Unallocated Budget (Bud Only)	51,660.00	51,660.00	0.00	0.00	0.00	0.00	51,660.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	7,399.47	0.00	7,399.47	(7,399.47)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,136.28)	(32,136.28)	1,135.35	15,913.79	0.00	15,913.79	(48,050.07)	26,978.58	26,978.58	5,157.70	5,157.70
617NZ0	Op Staff Unallocated Bud(BudOnly)	48,355.00	48,355.00	0.00	0.00	0.00	0.00	48,355.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,154.70)	(2,154.70)	68.10	1,224.08	0.00	1,224.08	(3,378.78)	1,653.94	1,653.94	500.76	500.76
Subtotal Account Pool: 61		**36,819.47**	**36,819.47**	**3,713.32**	**43,831.07**	**0.00**	**43,831.07**	**(7,011.60)**	**48,708.10**	**48,708.10**	**6,989.45**	**14,487.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,993.24	15,993.24	1,582.02	18,491.39	0.00	18,491.39	(2,498.15)	18,859.13	18,859.13	2,616.97	5,653.63
65YP10	Nonstatus Benefit Distr (Fica)	(180.91)	(180.91)	6.20	111.44	0.00	111.44	(292.35)	138.87	138.87	42.04	42.04
Subtotal Account Pool: 65		**15,812.33**	**15,812.33**	**1,588.22**	**18,602.83**	**0.00**	**18,602.83**	**(2,790.50)**	**18,998.00**	**18,998.00**	**2,659.01**	**5,695.67**
Account Pool: 71 - Support												
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,197.73)	(1,197.73)	0.00	703.65	0.00	703.65	(1,901.38)	1,150.48	1,150.48	47.25	47.25
710100	Out-of-State Travel	(3,573.70)	(3,573.70)	1,592.88	4,767.62	0.00	4,767.62	(8,341.32)	2,698.35	2,698.35	875.35	875.35
710300	Conference Registration Fees	(680.00)	(680.00)	0.00	1,365.00	0.00	1,365.00	(2,045.00)	680.00	680.00	0.00	0.00
710400	Student or Non-Emp Travel	(186.67)	(186.67)	0.00	444.12	0.00	444.12	(630.79)	186.67	186.67	0.00	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(412.05)	(412.05)	0.00	1,579.41	0.00	1,579.41	(1,991.46)	412.05	412.05	0.00	0.00
7112	Research Supplies	17,778.00	17,778.00	0.00	0.00	0.00	0.00	17,778.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,092.83	0.00	3,092.83	(3,092.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(111.74)	(111.74)	8.99	38.09	0.00	38.09	(149.83)	111.74	111.74	0.00	0.00
714000	Postage-General	(224.64)	(224.64)	0.00	0.00	0.00	0.00	(224.64)	224.64	224.64	0.00	0.00
718048	Telecom-Local Exchange Carrier	(394.57)	(394.57)	110.07	729.52	0.00	729.52	(1,124.09)	394.57	394.57	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,446.68)	(1,446.68)	0.00	0.00	0.00	0.00	(1,446.68)	1,446.68	1,446.68	0.00	0.00
719200	Employee Recruiting-General	(826.11)	(826.11)	0.00	0.00	0.00	0.00	(826.11)	436.76	436.76	389.35	389.35
Subtotal Account Pool: 71		**26,233.11**	**26,233.11**	**1,711.94**	**12,720.24**	**0.00**	**12,720.24**	**13,512.87**	**7,741.94**	**7,741.94**	**1,311.95**	**1,311.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,560.82	9,560.82	1,823.49	11,559.96	0.00	11,559.96	(1,999.14)	19,616.51	19,616.51	2,849.67	5,588.67
Subtotal Account Pool: 76		**9,560.82**	**9,560.82**	**1,823.49**	**11,559.96**	**0.00**	**11,559.96**	**(1,999.14)**	**19,616.51**	**19,616.51**	**2,849.67**	**5,588.67**
Total Org: UXWMBD		**88,425.73**	**88,425.73**	**8,836.97**	**86,714.10**	**0.00**	**86,714.10**	**1,711.63**	**95,064.55**	**95,064.55**	**13,810.08**	**27,083.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program											
Org: UXWMRB - PI Roland Barnaby			**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111790	**88,425.73**	**88,425.73**	**8,836.97**	**86,714.10**	**0.00**	**86,714.10**	**1,711.63**	**95,064.55**	**95,064.55**	**13,810.08**	**27,083.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111791 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(34,018.77)	(34,018.77)	0.00	17,981.15	0.00	17,981.15	(51,999.92)	28,691.97	28,691.97	5,326.80	5,326.80
Subtotal Account Pool: 61		**17,981.23**	**17,981.23**	**0.00**	**17,981.15**	**0.00**	**17,981.15**	**0.08**	**28,691.97**	**28,691.97**	**5,326.80**	**5,326.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,369.36	7,369.36	0.00	7,803.84	0.00	7,803.84	(434.48)	11,533.28	11,533.28	2,157.36	2,157.36
Subtotal Account Pool: 65		**7,369.36**	**7,369.36**	**0.00**	**7,803.84**	**0.00**	**7,803.84**	**(434.48)**	**11,533.28**	**11,533.28**	**2,157.36**	**2,157.36**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	377.36	418.04	0.00	418.04	(418.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	40.70	987.87	0.00	987.87	(987.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	10.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,904.00	3,904.00	0.00	0.00	0.00	0.00	3,904.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.02	20.94	0.00	20.94	(20.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,304.00**	**6,304.00**	**428.08**	**2,020.85**	**0.00**	**2,020.85**	**4,283.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,229.58	8,229.58	111.30	7,229.53	0.00	7,229.53	1,000.05	10,458.62	10,458.62	1,945.80	1,945.80
Subtotal Account Pool: 76		**8,229.58**	**8,229.58**	**111.30**	**7,229.53**	**0.00**	**7,229.53**	**1,000.05**	**10,458.62**	**10,458.62**	**1,945.80**	**1,945.80**
Total Org: UXWMBD		**39,884.17**	**39,884.17**	**539.38**	**35,035.37**	**0.00**	**35,035.37**	**4,848.80**	**50,683.87**	**50,683.87**	**9,429.96**	**9,429.96**
Total Fund: 111791		**39,884.17**	**39,884.17**	**539.38**	**35,035.37**	**0.00**	**35,035.37**	**4,848.80**	**50,683.87**	**50,683.87**	**9,429.96**	**9,429.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111792 - Sea Grant EPA Smart Growth												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(1,682.46)	(1,682.46)	0.00	(1,682.46)	0.00	(1,682.46)	0.00	1,682.46	1,682.46	0.00	0.00
Subtotal Account Pool: 61		**(1,682.46)**	**(1,682.46)**	**0.00**	**(1,682.46)**	**0.00**	**(1,682.46)**	**0.00**	**1,682.46**	**1,682.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(673.02)	(673.02)	0.00	(673.02)	0.00	(673.02)	0.00	673.02	673.02	0.00	0.00
Subtotal Account Pool: 65		**(673.02)**	**(673.02)**	**0.00**	**(673.02)**	**0.00**	**(673.02)**	**0.00**	**673.02**	**673.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	35.64	(35.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,263.84)	(1,263.84)	0.00	1,349.28	0.00	1,349.28	(2,613.12)	1,263.84	1,263.84	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	280.00	0.00	280.00	(460.00)	180.00	180.00	0.00	0.00
7112	Research Supplies	1,968.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	172.00	0.00	172.00	(172.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,524.16**	**2,524.16**	**0.00**	**1,836.92**	**0.00**	**1,836.92**	**687.24**	**1,443.84**	**1,443.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44.24	44.24	0.00	(134.75)	0.00	(134.75)	178.99	987.76	987.76	0.00	0.00
Subtotal Account Pool: 76		**44.24**	**44.24**	**0.00**	**(134.75)**	**0.00**	**(134.75)**	**178.99**	**987.76**	**987.76**	**0.00**	**0.00**
Total Org: UXWMBD		**212.92**	**212.92**	**0.00**	**(653.31)**	**0.00**	**(653.31)**	**866.23**	**4,787.08**	**4,787.08**	**0.00**	**0.00**
Total Fund: 111792		**212.92**	**212.92**	**0.00**	**(653.31)**	**0.00**	**(653.31)**	**866.23**	**4,787.08**	**4,787.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111800 - Sea Grant Extension: Meeker												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,940.00)	(5,940.00)	5,940.00	5,940.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,940.00)**	**(5,940.00)**	**5,940.00**	**5,940.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.96)	(498.96)	498.96	498.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(498.96)**	**(498.96)**	**498.96**	**498.96**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,438.96)**	**(6,438.96)**	**6,438.96**	**6,438.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111800 - Sea Grant Extension: Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	0.00	96,200.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(55,038.08)	(55,038.08)	0.00	19,100.10	0.00	19,100.10	(74,138.18)	43,926.88	43,926.88	11,111.20	11,111.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,851.98)	(25,851.98)	2,497.50	13,041.00	0.00	13,041.00	(38,892.98)	24,123.98	24,123.98	1,728.00	1,728.00
Subtotal Account Pool: 61		**23,509.94**	**23,509.94**	**2,497.50**	**32,141.10**	**0.00**	**32,141.10**	**(8,631.16)**	**68,050.86**	**68,050.86**	**12,839.20**	**12,839.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,869.71	14,869.71	0.00	8,289.48	0.00	8,289.48	6,580.23	17,646.25	17,646.25	4,500.04	4,500.04
65YP10	Nonstatus Benefit Distr (Fica)	(2,175.81)	(2,175.81)	227.27	1,186.75	0.00	1,186.75	(3,362.56)	2,030.65	2,030.65	145.16	145.16
Subtotal Account Pool: 65		**12,693.90**	**12,693.90**	**227.27**	**9,476.23**	**0.00**	**9,476.23**	**3,217.67**	**19,676.90**	**19,676.90**	**4,645.20**	**4,645.20**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(270.00)	(270.00)	42.72	42.72	0.00	42.72	(312.72)	0.00	0.00	270.00	270.00
710100	Out-of-State Travel	(123.75)	(123.75)	243.86	345.85	0.00	345.85	(469.60)	0.00	0.00	123.75	123.75
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(173.51)	(173.51)	0.00	0.00	0.00	0.00	(173.51)	173.51	173.51	0.00	0.00
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	0.00	13,420.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,120.34)	(1,120.34)	0.00	0.00	0.00	0.00	(1,120.34)	0.00	0.00	1,120.34	1,120.34
713000	Printing & Copying-General	(4,167.55)	(4,167.55)	521.65	1,630.38	0.00	1,630.38	(5,797.93)	2,652.66	2,652.66	1,514.89	1,514.89
718000	Telecom-General	(57.84)	(57.84)	0.00	0.00	0.00	0.00	(57.84)	57.84	57.84	0.00	0.00
718048	Telecom-Local Exchange Carrier	(627.37)	(627.37)	110.06	729.50	0.00	729.50	(1,356.87)	627.37	627.37	0.00	0.00
Subtotal Account Pool: 71		**9,879.64**	**9,879.64**	**918.29**	**3,098.45**	**0.00**	**3,098.45**	**6,781.19**	**3,511.38**	**3,511.38**	**3,028.98**	**3,028.98**
Total Org: UXWMSM		**46,083.48**	**46,083.48**	**3,643.06**	**44,715.78**	**0.00**	**44,715.78**	**1,367.70**	**91,239.14**	**91,239.14**	**20,513.38**	**20,513.38**
Total Fund: 111800		**46,083.48**	**46,083.48**	**3,643.06**	**44,715.78**	**0.00**	**44,715.78**	**1,367.70**	**84,800.18**	**84,800.18**	**26,952.34**	**26,952.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111801 - Sea Grant Extension: Rollie												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,420.08)	(40,420.08)	0.00	36,678.85	0.00	36,678.85	(77,098.93)	37,447.45	37,447.45	2,972.63	2,972.63
Subtotal Account Pool: 61		**37,579.92**	**37,579.92**	**0.00**	**36,678.85**	**0.00**	**36,678.85**	**901.07**	**37,447.45**	**37,447.45**	**2,972.63**	**2,972.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,328.43	15,328.43	0.00	15,918.62	0.00	15,918.62	(590.19)	15,066.83	15,066.83	1,194.74	1,194.74
Subtotal Account Pool: 65		**15,328.43**	**15,328.43**	**0.00**	**15,918.62**	**0.00**	**15,918.62**	**(590.19)**	**15,066.83**	**15,066.83**	**1,194.74**	**1,194.74**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**52,908.35**	**52,908.35**	**0.00**	**52,597.47**	**0.00**	**52,597.47**	**310.88**	**52,514.28**	**52,514.28**	**4,167.37**	**4,167.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111801 - Sea Grant Extension: Rollie											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111801	**52,908.35**	**52,908.35**	**0.00**	**52,597.47**	**0.00**	**52,597.47**	**310.88**	**52,514.28**	**52,514.28**	**4,167.37**	**4,167.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111825 - Fisheries Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(26,509.72)	(26,509.72)	10,719.54	25,522.55	0.00	25,522.55	(52,032.27)	26,509.72	26,509.72	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,490.28**	**57,490.28**	**10,719.54**	**25,522.55**	**0.00**	**25,522.55**	**31,967.73**	**26,509.72**	**26,509.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,633.80	21,633.80	4,652.28	11,076.74	0.00	11,076.74	10,557.06	10,657.20	10,657.20	0.00	0.00
Subtotal Account Pool: 65		**21,633.80**	**21,633.80**	**4,652.28**	**11,076.74**	**0.00**	**11,076.74**	**10,557.06**	**10,657.20**	**10,657.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	172.44	0.00	172.44	(172.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(210.01)	(210.01)	0.00	1,384.84	0.00	1,384.84	(1,594.85)	210.01	210.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	322.50	0.00	322.50	(322.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.85	0.00	421.85	(421.85)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,544.00)	(1,544.00)	0.00	0.00	0.00	0.00	(1,544.00)	1,544.00	1,544.00	0.00	0.00
711100	Supplies-General	(13.70)	(13.70)	0.00	0.00	0.00	0.00	(13.70)	13.70	13.70	0.00	0.00
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(566.32)	(566.32)	81.73	677.95	0.00	677.95	(1,244.27)	566.32	566.32	0.00	0.00
713000	Printing & Copying-General	(5.72)	(5.72)	100.13	261.25	0.00	261.25	(266.97)	5.72	5.72	0.00	0.00
714000	Postage-General	(39.34)	(39.34)	121.06	316.61	0.00	316.61	(355.95)	39.34	39.34	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	650.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.44	472.51	200.00	672.51	(672.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,904.91**	**2,904.91**	**1,095.36**	**5,004.95**	**200.00**	**5,204.95**	**(2,300.04)**	**2,379.09**	**2,379.09**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	0.00	2,855.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,069.99	22,069.99	4,281.44	10,817.12	0.00	10,817.12	11,252.87	10,282.01	10,282.01	0.00	0.00
Subtotal Account Pool: 76		**22,069.99**	**22,069.99**	**4,281.44**	**10,817.12**	**0.00**	**10,817.12**	**11,252.87**	**10,282.01**	**10,282.01**	**0.00**	**0.00**
Total Org: UXWMBD		**106,953.98**	**106,953.98**	**20,748.62**	**52,421.36**	**200.00**	**52,621.36**	**54,332.62**	**49,828.02**	**49,828.02**	**0.00**	**0.00**
Total Fund: 111825		**106,953.98**	**106,953.98**	**20,748.62**	**52,421.36**	**200.00**	**52,621.36**	**54,332.62**	**49,828.02**	**49,828.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111837 - 2005 NEC Outreach-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,169.23)	(8,169.23)	0.00	28,701.58	0.00	28,701.58	(36,870.81)	8,169.23	8,169.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,240.00	39,240.00	0.00	0.00	0.00	0.00	39,240.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,874.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00	0.00	0.00	0.00	0.00
615F10	PAT	(53,450.03)	(53,450.03)	2,429.89	66,160.58	0.00	66,160.58	(119,610.61)	53,450.03	53,450.03	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,134.00	64,134.00	0.00	0.00	0.00	0.00	64,134.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	4,999.60	0.00	4,999.60	(4,999.60)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**125,628.74**	**125,628.74**	**2,429.89**	**99,861.76**	**0.00**	**99,861.76**	**25,766.98**	**61,619.26**	**61,619.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,411.06	25,411.06	1,054.57	43,340.01	0.00	43,340.01	(17,928.95)	24,719.94	24,719.94	0.00	0.00
Subtotal Account Pool: 65		**25,411.06**	**25,411.06**	**1,054.57**	**43,340.01**	**0.00**	**43,340.01**	**(17,928.95)**	**24,719.94**	**24,719.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(74.90)	(74.90)	60.52	431.37	0.00	431.37	(506.27)	74.90	74.90	0.00	0.00
710100	Out-of-State Travel	(3,466.96)	(3,466.96)	28.04	3,861.73	0.00	3,861.73	(7,328.69)	3,466.96	3,466.96	0.00	0.00
710200	Foreign Travel	(1,132.57)	(1,132.57)	0.00	0.00	0.00	0.00	(1,132.57)	2,632.57	2,632.57	0.00	0.00
710300	Conference Registration Fees	(1,330.00)	(1,330.00)	0.00	1,401.00	0.00	1,401.00	(2,731.00)	1,330.00	1,330.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	80.60	0.00	80.60	(80.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	(837.56)	(837.56)	0.00	0.00	0.00	0.00	(837.56)	837.56	837.56	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	11.95	(11.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,285.00	41,285.00	0.00	0.00	0.00	0.00	41,285.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,060.98)	(1,060.98)	0.00	144.92	0.00	144.92	(1,205.90)	1,060.98	1,060.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,212.52	1,212.52	0.00	1,212.52	(1,212.52)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(16.84)	(16.84)	0.00	0.00	0.00	0.00	(16.84)	16.84	16.84	0.00	0.00
718000	Telecom-General	(6.20)	(6.20)	0.00	23.77	0.00	23.77	(29.97)	6.20	6.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	24.29	0.00	24.29	(24.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.89	16.89	0.00	16.89	(16.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(137.16)	(137.16)	0.00	81.58	0.00	81.58	(218.74)	137.16	137.16	0.00	0.00
Subtotal Account Pool: 71		**33,721.83**	**33,721.83**	**1,342.26**	**7,290.62**	**0.00**	**7,290.62**	**26,431.21**	**9,563.17**	**9,563.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	25,839.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,839.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,038.24	48,038.24	1,254.96	39,128.07	0.00	39,128.07	8,910.17	24,934.76	24,934.76	0.00	0.00
Subtotal Account Pool: 76		**48,038.24**	**48,038.24**	**1,254.96**	**39,128.07**	**0.00**	**39,128.07**	**8,910.17**	**24,934.76**	**24,934.76**	**0.00**	**0.00**
Total Org: UXWMBD		**258,638.87**	**258,638.87**	**6,081.68**	**189,620.46**	**0.00**	**189,620.46**	**69,018.41**	**120,837.13**	**120,837.13**	**0.00**	**0.00**
Total Fund: 111837		**258,638.87**	**258,638.87**	**6,081.68**	**189,620.46**	**0.00**	**189,620.46**	**69,018.41**	**120,837.13**	**120,837.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111838 - 2005 NEC Outreach-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	0.00	20,705.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	8,529.73	0.00	8,529.73	(8,529.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,705.00**	**20,705.00**	**0.00**	**8,529.73**	**0.00**	**8,529.73**	**12,175.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,281.00	8,281.00	0.00	3,701.89	0.00	3,701.89	4,579.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,281.00**	**8,281.00**	**0.00**	**3,701.89**	**0.00**	**3,701.89**	**4,579.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	18.96	18.96	0.00	18.96	(18.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	969.83	0.00	969.83	(969.83)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	650.00	1,590.00	0.00	1,590.00	(1,590.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	287.38	287.38	0.00	287.38	(287.38)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	25.30	0.00	25.30	(25.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(29,000.00)	(12,857.00)	1,000.00	19,915.85	2,227.15	22,143.00	(35,000.00)	12,857.00	12,857.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,250.00)**	**2,893.00**	**1,956.34**	**22,807.32**	**2,227.15**	**25,034.47**	**(22,141.47)**	**12,857.00**	**12,857.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	223,990.00	223,990.00	0.00	0.00	0.00	0.00	223,990.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(81,237.50)	(64,990.00)	0.00	0.00	0.00	0.00	(64,990.00)	64,990.00	64,990.00	0.00	0.00
730003	Subcontracts 03	(65,000.00)	(47,324.19)	0.00	17,478.83	196.98	17,675.81	(65,000.00)	47,324.19	47,324.19	0.00	0.00
730005	Subcontracts 05	(65,001.00)	(64,328.37)	0.00	672.63	0.00	672.63	(65,001.00)	64,328.37	64,328.37	0.00	0.00
Subtotal Account Pool: 73		**12,751.50**	**47,347.44**	**0.00**	**18,151.46**	**196.98**	**18,348.44**	**28,999.00**	**176,642.56**	**176,642.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,828.18	15,828.18	508.65	9,110.12	0.00	9,110.12	6,718.06	22,842.82	22,842.82	0.00	0.00
Subtotal Account Pool: 76		**15,828.18**	**15,828.18**	**508.65**	**9,110.12**	**0.00**	**9,110.12**	**6,718.06**	**22,842.82**	**22,842.82**	**0.00**	**0.00**
Total Org: UXWMRB		**44,315.68**	**95,054.62**	**2,464.99**	**62,300.52**	**2,424.13**	**64,724.65**	**30,329.97**	**212,342.38**	**212,342.38**	**0.00**	**0.00**
Total Fund: 111838		**44,315.68**	**95,054.62**	**2,464.99**	**62,300.52**	**2,424.13**	**64,724.65**	**30,329.97**	**212,342.38**	**212,342.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111847 - Protecting Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	15,575.00	15,575.00	0.00	0.00	0.00	0.00	15,575.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(15,574.67)	(15,574.67)	0.00	0.00	0.00	0.00	(15,574.67)	15,574.67	15,574.67	0.00	0.00
Subtotal Account Pool: 61		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**15,574.67**	**15,574.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78.13	78.13	0.00	0.00	0.00	0.00	78.13	6,229.87	6,229.87	0.00	0.00
Subtotal Account Pool: 65		**78.13**	**78.13**	**0.00**	**0.00**	**0.00**	**0.00**	**78.13**	**6,229.87**	**6,229.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	58.30	0.00	58.30	(58.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	80.68	497.99	0.00	497.99	(497.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**80.68**	**556.29**	**0.00**	**556.29**	**2,143.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	722.81	722.81	20.98	144.66	0.00	144.66	578.15	5,669.19	5,669.19	0.00	0.00
Subtotal Account Pool: 76		**722.81**	**722.81**	**20.98**	**144.66**	**0.00**	**144.66**	**578.15**	**5,669.19**	**5,669.19**	**0.00**	**0.00**
Total Org: UXWMJP		**3,501.27**	**3,501.27**	**101.66**	**700.95**	**0.00**	**700.95**	**2,800.32**	**27,473.73**	**27,473.73**	**0.00**	**0.00**
Total Fund: 111847		**3,501.27**	**3,501.27**	**101.66**	**700.95**	**0.00**	**700.95**	**2,800.32**	**27,473.73**	**27,473.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111942 - Aquatic Species Outreach												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,060.00	19,060.00	0.00	0.00	0.00	0.00	19,060.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	12,000.27	0.00	12,000.27	(12,000.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,060.00**	**19,060.00**	**0.00**	**12,000.27**	**0.00**	**12,000.27**	**7,059.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	5,208.14	0.00	5,208.14	2,231.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,440.00**	**7,440.00**	**0.00**	**5,208.14**	**0.00**	**5,208.14**	**2,231.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	981.00	981.00	0.00	0.00	0.00	0.00	981.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	211.08	269.08	0.00	269.08	(269.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,981.00**	**2,981.00**	**211.08**	**410.89**	**0.00**	**410.89**	**2,570.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,019.00	8,019.00	54.88	4,581.04	0.00	4,581.04	3,437.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,019.00**	**8,019.00**	**54.88**	**4,581.04**	**0.00**	**4,581.04**	**3,437.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**37,500.00**	**37,500.00**	**265.96**	**22,200.34**	**0.00**	**22,200.34**	**15,299.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111942		**37,500.00**	**37,500.00**	**265.96**	**22,200.34**	**0.00**	**22,200.34**	**15,299.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111948 - Program Mgmt.& Development Shiptime											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	13,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111948	**13,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111949 - Sea Grant Program Development											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support											
7112 Research Supplies	11,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**11,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**15,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111949	**15,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111977 - 2006 NEC Outreach (Barnaby)												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	0.00	21,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,532.00**	**21,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,532.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,440.00	8,440.00	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,440.00**	**8,440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,750.00**	**20,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	204,000.00	204,000.00	13,471.31	31,566.34	28,433.66	60,000.00	144,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	45,000.00	15,000.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	3,232.05	48,115.85	11,898.15	60,014.00	(60,014.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**204,000.00**	**204,000.00**	**16,703.36**	**124,682.19**	**55,331.81**	**180,014.00**	**23,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,928.00	38,928.00	2,361.50	25,650.00	0.00	25,650.00	13,278.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,928.00**	**38,928.00**	**2,361.50**	**25,650.00**	**0.00**	**25,650.00**	**13,278.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**293,650.00**	**293,650.00**	**19,064.86**	**150,332.19**	**55,331.81**	**205,664.00**	**87,986.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111977		**293,650.00**	**293,650.00**	**19,064.86**	**150,332.19**	**55,331.81**	**205,664.00**	**87,986.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111978 - 2006 NEC Outreach (Doyle)												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	0.00	58,767.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,429.89	2,429.89	0.00	2,429.89	(2,429.89)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122,007.00**	**122,007.00**	**2,429.89**	**2,429.89**	**0.00**	**2,429.89**	**119,577.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,998.00	30,998.00	1,054.57	1,054.57	0.00	1,054.57	29,943.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,998.00**	**30,998.00**	**1,054.57**	**1,054.57**	**0.00**	**1,054.57**	**29,943.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,000.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,934.00**	**26,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,934.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,321.00	47,321.00	905.96	905.96	0.00	905.96	46,415.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47,321.00**	**47,321.00**	**905.96**	**905.96**	**0.00**	**905.96**	**46,415.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**256,260.00**	**256,260.00**	**4,390.42**	**4,390.42**	**0.00**	**4,390.42**	**251,869.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111978		**256,260.00**	**256,260.00**	**4,390.42**	**4,390.42**	**0.00**	**4,390.42**	**251,869.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111997 - Fishermen-led Gear Workshop												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,489.00	3,489.00	0.00	0.00	0.00	0.00	3,489.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,489.00**	**3,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,489.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,514.00	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,514.00**	**1,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,721.00	5,721.00	0.00	0.00	0.00	0.00	5,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,721.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,721.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**27,724.00**	**27,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,724.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111997		**27,724.00**	**27,724.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,724.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A40 - Extension BD												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	14,038.32	14,038.32	0.00	14,038.32	(14,038.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,103.00	3,103.00	0.00	0.00	0.00	0.00	3,103.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	7,573.78	7,573.78	0.00	7,573.78	(7,573.78)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,100.00	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	578.86	578.86	0.00	578.86	(578.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,303.00**	**53,303.00**	**22,190.96**	**22,190.96**	**0.00**	**22,190.96**	**31,112.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,293.00	23,293.00	9,379.69	9,379.69	0.00	9,379.69	13,913.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.70	52.70	0.00	52.70	(52.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,293.00**	**23,293.00**	**9,432.39**	**9,432.39**	**0.00**	**9,432.39**	**13,860.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	974.00	974.00	0.00	0.00	0.00	0.00	974.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,174.00**	**12,174.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,174.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,608.00	17,608.00	8,222.16	8,222.16	0.00	8,222.16	9,385.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,608.00**	**17,608.00**	**8,222.16**	**8,222.16**	**0.00**	**8,222.16**	**9,385.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**106,378.00**	**106,378.00**	**39,845.51**	**39,845.51**	**0.00**	**39,845.51**	**66,532.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A40		**106,378.00**	**106,378.00**	**39,845.51**	**39,845.51**	**0.00**	**39,845.51**	**66,532.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A41 - Extension RB												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,132.00	38,132.00	0.00	0.00	0.00	0.00	38,132.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	10,372.40	10,372.40	0.00	10,372.40	(10,372.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,132.00**	**38,132.00**	**10,372.40**	**10,372.40**	**0.00**	**10,372.40**	**27,759.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,664.00	16,664.00	4,501.64	4,501.64	0.00	4,501.64	12,162.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,664.00**	**16,664.00**	**4,501.64**	**4,501.64**	**0.00**	**4,501.64**	**12,162.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**54,796.00**	**54,796.00**	**14,874.04**	**14,874.04**	**0.00**	**14,874.04**	**39,921.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A41		**54,796.00**	**54,796.00**	**14,874.04**	**14,874.04**	**0.00**	**14,874.04**	**39,921.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A46 - Coastal Communities												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	20,448.30	20,448.30	0.00	20,448.30	(20,448.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,000.00**	**26,000.00**	**20,448.30**	**20,448.30**	**0.00**	**20,448.30**	**5,551.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,362.00	11,362.00	8,874.60	8,874.60	0.00	8,874.60	2,487.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,362.00**	**11,362.00**	**8,874.60**	**8,874.60**	**0.00**	**8,874.60**	**2,487.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,320.00**	**2,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	0.00	10,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**49,999.00**	**49,999.00**	**29,322.90**	**29,322.90**	**0.00**	**29,322.90**	**20,676.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A46		**49,999.00**	**49,999.00**	**29,322.90**	**29,322.90**	**0.00**	**29,322.90**	**20,676.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A47 - Sea Grant Extension Wiley												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	17,687.20	17,687.20	0.00	17,687.20	(17,687.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,000.00**	**54,000.00**	**17,687.20**	**17,687.20**	**0.00**	**17,687.20**	**36,312.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,466.00	20,466.00	7,676.20	7,676.20	0.00	7,676.20	12,789.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,466.00**	**20,466.00**	**7,676.20**	**7,676.20**	**0.00**	**7,676.20**	**12,789.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,760.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**81,826.00**	**81,826.00**	**25,363.40**	**25,363.40**	**0.00**	**25,363.40**	**56,462.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A47		**81,826.00**	**81,826.00**	**25,363.40**	**25,363.40**	**0.00**	**25,363.40**	**56,462.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115028 - 2001 Water Resources Research												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	0.00	2,206.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,206.00)	(2,206.00)	0.00	0.00	0.00	0.00	(2,206.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(867.54)	(867.54)	0.00	0.00	0.00	0.00	(867.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(516.46)	(516.46)	0.00	0.00	0.00	0.00	(516.46)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	0.00	1,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	93.78	93.78	0.00	0.00	0.00	0.00	93.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**93.78**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**93.78**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115028		**93.78**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**	**93.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115040 - 2003 WRRC Land Use on Water Quality												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,749.66)	(4,749.66)	0.00	0.00	0.00	0.00	(4,749.66)	4,749.66	4,749.66	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(66.38)	(66.38)	0.00	36.00	0.00	36.00	(102.38)	0.00	0.00	66.38	66.38
61SNSH	Student Labor	(2,223.00)	(2,223.00)	0.00	7.09	0.00	7.09	(2,230.09)	504.00	504.00	1,719.00	1,719.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(39.04)**	**(39.04)**	**0.00**	**43.09**	**0.00**	**43.09**	**(82.13)**	**5,253.66**	**5,253.66**	**1,785.38**	**1,785.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82.13	82.13	0.00	0.00	0.00	0.00	82.13	1,899.87	1,899.87	0.00	0.00
Subtotal Account Pool: 65		**82.13**	**82.13**	**0.00**	**0.00**	**0.00**	**0.00**	**82.13**	**1,899.87**	**1,899.87**	**0.00**	**0.00**
Total Org: UXWMJS		**43.09**	**43.09**	**0.00**	**43.09**	**0.00**	**43.09**	**(0.00)**	**7,153.53**	**7,153.53**	**1,785.38**	**1,785.38**
Total Fund: 115040		**43.09**	**43.09**	**0.00**	**43.09**	**0.00**	**43.09**	**(0.00)**	**7,153.53**	**7,153.53**	**1,785.38**	**1,785.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115063 - Nutrient Loading											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,260.00	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	981.00	981.00	0.00	0.00	0.00	0.00	981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**981.00**	**981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**981.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	2,593.00	2,593.00	0.00	0.00	0.00	0.00	2,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,593.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**5,834.00**	**5,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,834.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115063	**5,834.00**	**5,834.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,834.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 117000 - WorkforceOppor. Council CYM												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,201.00	2,201.00	0.00	0.00	0.00	0.00	2,201.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	281.58	1,501.76	0.00	1,501.76	(1,501.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,201.00**	**2,201.00**	**281.58**	**1,501.76**	**0.00**	**1,501.76**	**699.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	955.00	955.00	122.19	651.68	0.00	651.68	303.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**955.00**	**955.00**	**122.19**	**651.68**	**0.00**	**651.68**	**303.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	18.54	0.00	18.54	(18.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,685.00	0.00	16,685.00	(16,685.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,685.00	16,685.00	0.00	0.00	0.00	0.00	16,685.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,685.00**	**16,685.00**	**0.00**	**16,703.54**	**0.00**	**16,703.54**	**(18.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,159.00	5,159.00	104.97	4,902.76	0.00	4,902.76	256.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,159.00**	**5,159.00**	**104.97**	**4,902.76**	**0.00**	**4,902.76**	**256.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**25,000.00**	**25,000.00**	**508.74**	**23,759.74**	**0.00**	**23,759.74**	**1,240.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 117000		**25,000.00**	**25,000.00**	**508.74**	**23,759.74**	**0.00**	**23,759.74**	**1,240.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X000 - Rural Dev Thru Forestry Oidc												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,292.25)	(2,292.25)	0.00	0.00	0.00	0.00	(2,292.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,459.53	1,459.53	0.00	0.00	0.00	0.00	1,459.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(832.72)**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,129.28)	(2,129.28)	0.00	0.00	0.00	0.00	(2,129.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**850.72**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X000		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X002 - Rural Dev-Info Ed to Communiti												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(578.45)	(578.45)	0.00	0.00	0.00	0.00	(578.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,399.00)	(1,399.00)	0.00	0.00	0.00	0.00	(1,399.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,977.45)**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(100.55)	(100.55)	0.00	0.00	0.00	0.00	(100.55)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(663.78)	(663.78)	0.00	0.00	0.00	0.00	(663.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,220.10)	(4,220.10)	0.00	0.00	0.00	0.00	(4,220.10)	0.00	0.00	0.00	0.00
7140	Postage	(38.12)	(38.12)	0.00	0.00	0.00	0.00	(38.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,977.45**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X003 - Phase II Stewardship Ice Fund												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,523.08)	(1,523.08)	0.00	0.00	0.00	0.00	(1,523.08)	0.00	0.00	0.00	0.00
615F10	PAT	(43,456.66)	(43,456.66)	0.00	0.00	0.00	0.00	(43,456.66)	0.00	0.00	0.00	0.00
616F10	Extension Educator	51,169.55	51,169.55	0.00	0.00	0.00	0.00	51,169.55	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,944.20	11,944.20	0.00	0.00	0.00	0.00	11,944.20	0.00	0.00	1,335.00	1,335.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.25)	(11.25)	11.25	11.25
61SNSH	Student Labor	(10,041.25)	(10,041.25)	0.00	0.00	0.00	0.00	(10,041.25)	(2,463.75)	(2,463.75)	2,876.25	2,876.25
61SNWS	College Work Study	(1,368.84)	(1,368.84)	0.00	0.00	0.00	0.00	(1,368.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,283.58)**	**(11,283.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,283.58)**	**(2,475.00)**	**(2,475.00)**	**4,230.00**	**4,230.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(112.77)	(112.77)	0.00	0.00	0.00	0.00	(112.77)	0.00	0.00	112.77	112.77
Subtotal Account Pool: 65		**(112.77)**	**(112.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.77)**	**0.00**	**0.00**	**112.77**	**112.77**
Account Pool: 71 - Support												
7100	In-State Travel	(3,355.27)	(3,355.27)	0.00	0.00	0.00	0.00	(3,355.27)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,293.99)	(1,293.99)	0.00	0.00	0.00	0.00	(1,293.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(137.72)	(137.72)	0.00	0.00	0.00	0.00	(137.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(951.37)	(951.37)	0.00	0.00	0.00	0.00	(951.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,179.60)	(2,179.60)	0.00	0.00	0.00	0.00	(2,179.60)	0.00	0.00	(87.87)	(87.87)
7111	Supplies	(8,327.81)	(8,327.81)	0.00	0.00	0.00	0.00	(8,327.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,442.09)	(1,442.09)	0.00	0.00	0.00	0.00	(1,442.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,935.90)	(4,935.90)	0.00	0.00	0.00	0.00	(4,935.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,287.23)	(3,287.23)	0.00	0.00	0.00	0.00	(3,287.23)	0.00	0.00	0.00	0.00
7140	Postage	(885.62)	(885.62)	0.00	0.00	0.00	0.00	(885.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,891.75)	(1,891.75)	0.00	0.00	0.00	0.00	(1,891.75)	0.00	0.00	7.19	7.19
716000	Maintenance & Repairs-General	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(509.32)	(509.32)	0.00	0.00	0.00	0.00	(509.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,033.85)	(1,033.85)	0.00	0.00	0.00	0.00	(1,033.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(952.15)	(952.15)	0.00	0.00	0.00	0.00	(952.15)	0.00	0.00	40.19	40.19
718016	Telecom-Usage (Tolls)	(61.69)	(61.69)	0.00	0.00	0.00	0.00	(61.69)	0.00	0.00	2.41	2.41
719000	Business Meals-Meetings-Non Travel	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,583.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,875.14**	**6,875.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6,875.14**	**0.00**	**0.00**	**(38.08)**	**(38.08)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,646.25	2,646.25	0.00	0.00	0.00	0.00	2,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,646.25**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(1,874.96)**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,874.96)**	**(2,475.00)**	**(2,475.00)**	**4,304.69**	**4,304.69**
Total Fund: 11X003		**(1,874.96)**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,874.96)**	**(2,475.00)**	**(2,475.00)**	**4,304.69**	**4,304.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X004 - Community Outreach 99												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,755.54)	(2,755.54)	0.00	0.00	0.00	0.00	(2,755.54)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,516.54)**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(300.99)	(300.99)	0.00	0.00	0.00	0.00	(300.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(180.06)	(180.06)	0.00	0.00	0.00	0.00	(180.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35.44)	(35.44)	0.00	0.00	0.00	0.00	(35.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,966.97)	(5,966.97)	0.00	0.00	0.00	0.00	(5,966.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,516.54**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X005 - Community Conservation Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,573.20)	(4,573.20)	0.00	0.00	0.00	0.00	(4,573.20)	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,986.00)	(18,986.00)	0.00	0.00	0.00	0.00	(18,986.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,039.20)**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,512.30)	(1,512.30)	0.00	0.00	0.00	0.00	(1,512.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(847.48)	(847.48)	0.00	0.00	0.00	0.00	(847.48)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,866.10)	(1,866.10)	0.00	0.00	0.00	0.00	(1,866.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(654.62)	(654.62)	0.00	0.00	0.00	0.00	(654.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(212.34)	(212.34)	0.00	0.00	0.00	0.00	(212.34)	0.00	0.00	0.00	0.00
7140	Postage	(129.47)	(129.47)	0.00	0.00	0.00	0.00	(129.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.47)	(6.47)	0.00	0.00	0.00	0.00	(6.47)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,226.04)	(1,226.04)	0.00	0.00	0.00	0.00	(1,226.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(514.61)	(514.61)	0.00	0.00	0.00	0.00	(514.61)	0.00	0.00	0.00	0.00
7180	Telecommunications	(116.81)	(116.81)	0.00	0.00	0.00	0.00	(116.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	(82.56)	(82.56)	0.00	0.00	0.00	0.00	(82.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,039.20**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X007 - Wildlife Activity Kits												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(155.88)	(155.88)	0.00	0.00	0.00	0.00	(155.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(155.88)**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1.37)	(1.37)	0.00	0.00	0.00	0.00	(1.37)	0.00	0.00	0.00	0.00
7111	Supplies	(5,827.75)	(5,827.75)	0.00	0.00	0.00	0.00	(5,827.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.88**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X008 - Watershed Community Conservtn												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	25,495.00	25,495.00	0.00	0.00	0.00	0.00	25,495.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(31,559.90)	(31,559.90)	0.00	0.00	0.00	0.00	(31,559.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,064.90)**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,501.77)	(1,501.77)	0.00	0.00	0.00	0.00	(1,501.77)	0.00	0.00	478.55	478.55
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	217.81	217.81	0.00	0.00	0.00	0.00	217.81	0.00	0.00	0.00	0.00
711100	Supplies-General	(754.07)	(754.07)	0.00	0.00	0.00	0.00	(754.07)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(186.61)	(186.61)	0.00	0.00	0.00	0.00	(186.61)	0.00	0.00	0.00	0.00
7140	Postage	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.23)	(12.23)	0.00	0.00	0.00	0.00	(12.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.84)	(42.84)	0.00	0.00	0.00	0.00	(42.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,064.90**	**6,064.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,064.90**	**0.00**	**0.00**	**478.55**	**478.55**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.55**	**478.55**
Total Fund: 11X008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.55**	**478.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X009 - Ucf Ice Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,562.27)	(13,562.27)	0.00	0.00	0.00	0.00	(13,562.27)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(137.73)	(137.73)	0.00	0.00	0.00	0.00	(137.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,700.00)**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X010 - Private Forest Landowner Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(26,600.74)	(26,600.74)	0.00	0.00	0.00	0.00	(26,600.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,399.26**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(392.50)	(392.50)	0.00	0.00	0.00	0.00	(392.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.87)	(35.87)	0.00	0.00	0.00	0.00	(35.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,094.86)	(1,094.86)	0.00	0.00	0.00	0.00	(1,094.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(323.78)	(323.78)	0.00	0.00	0.00	0.00	(323.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,071.90)	(1,071.90)	0.00	0.00	0.00	0.00	(1,071.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(749.32)	(749.32)	0.00	0.00	0.00	0.00	(749.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(316.11)	(316.11)	0.00	0.00	0.00	0.00	(316.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(81.12)	(81.12)	0.00	0.00	0.00	0.00	(81.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,993.80)	(4,993.80)	0.00	0.00	0.00	0.00	(4,993.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,399.26)**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X010		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X011 - Sustainable Community Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,720.52)	(2,720.52)	0.00	0.00	0.00	0.00	(2,720.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,279.48)	(5,279.48)	0.00	0.00	0.00	0.00	(5,279.48)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X012 - Forest Community Outreach												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(31.95)	(31.95)	0.00	0.00	0.00	0.00	(31.95)	0.00	0.00	3,031.95	3,031.95
Subtotal Account Pool: 61		**(1,531.95)**	**(1,531.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,531.95)**	**0.00**	**0.00**	**3,031.95**	**3,031.95**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(1,591.93)	(1,591.93)	0.00	0.00	0.00	0.00	(1,591.93)	0.00	0.00	1,591.93	1,591.93
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(91.93)**	**(91.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.93)**	**0.00**	**0.00**	**1,591.93**	**1,591.93**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,126.98	3,126.98	0.00	0.00	0.00	0.00	3,126.98	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(1,535.05)	(1,535.05)	0.00	0.00	0.00	0.00	(1,535.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,591.93**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(31.95)**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**0.00**	**0.00**	**4,623.88**	**4,623.88**
Total Fund: 11X012		**(31.95)**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**0.00**	**0.00**	**4,623.88**	**4,623.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X013 - Guide to A Perfect Woodlot Tr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,149.85)	(2,149.85)	0.00	0.00	0.00	0.00	(2,149.85)	149.85	149.85	0.00	0.00
616F10	Extension Educator	(2,844.20)	(2,844.20)	0.00	0.00	0.00	0.00	(2,844.20)	2,802.97	2,802.97	3,941.23	3,941.23
Subtotal Account Pool: 61		**(4,994.05)**	**(4,994.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,994.05)**	**2,952.82**	**2,952.82**	**3,941.23**	**3,941.23**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	5.95	0.00	5.95	(5.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**5.95**	**0.00**	**5.95**	**4,994.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**5.95**	**5.95**	**0.00**	**5.95**	**0.00**	**5.95**	**0.00**	**2,952.82**	**2,952.82**	**3,941.23**	**3,941.23**
Total Fund: 11X013		**5.95**	**5.95**	**0.00**	**5.95**	**0.00**	**5.95**	**0.00**	**2,952.82**	**2,952.82**	**3,941.23**	**3,941.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X014 - Improving Communication												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,077.43)	(3,077.43)	0.00	0.00	0.00	0.00	(3,077.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,517.68)	(5,517.68)	0.00	0.00	0.00	0.00	(5,517.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,785.11)**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(322.25)	(322.25)	0.00	0.00	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,434.30)	(3,434.30)	0.00	0.00	0.00	0.00	(3,434.30)	0.00	0.00	0.00	0.00
7140	Postage	(348.41)	(348.41)	0.00	0.00	0.00	0.00	(348.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(79.93)	(79.93)	0.00	0.00	0.00	0.00	(79.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,785.11**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X015 - Fast Track Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,228.46)	(2,228.46)	0.00	0.00	0.00	0.00	(2,228.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,046.27)	(7,046.27)	0.00	0.00	0.00	0.00	(7,046.27)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,617.63	14,617.63	0.00	0.00	0.00	0.00	14,617.63	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(318.00)	(318.00)	0.00	0.00	0.00	0.00	(318.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,755.10)**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,155.00	14,155.00	0.00	0.00	0.00	0.00	14,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,155.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(564.71)	(564.71)	0.00	0.00	0.00	0.00	(564.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,709.11)	(1,709.11)	0.00	0.00	0.00	0.00	(1,709.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,272.77)	(2,272.77)	0.00	0.00	0.00	0.00	(2,272.77)	0.00	0.00	0.00	0.00
7140	Postage	(1,462.11)	(1,462.11)	0.00	0.00	0.00	0.00	(1,462.11)	0.00	0.00	0.00	0.00
7170	Consulting	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(799.29)	(799.29)	0.00	0.00	0.00	0.00	(799.29)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,235.91)	(1,235.91)	0.00	0.00	0.00	0.00	(1,235.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,949.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,755.10**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(14,155.00)	(14,155.00)	0.00	0.00	0.00	0.00	(14,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(14,155.00)**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X016 - Fast Track Urban Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,800.00)**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(484.31)	(484.31)	0.00	0.00	0.00	0.00	(484.31)	0.00	0.00	0.00	0.00
7111	Supplies	(1,163.21)	(1,163.21)	0.00	0.00	0.00	0.00	(1,163.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,300.71)	(2,300.71)	0.00	0.00	0.00	0.00	(2,300.71)	0.00	0.00	0.00	0.00
7140	Postage	(201.77)	(201.77)	0.00	0.00	0.00	0.00	(201.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X017 - Ice Storm Relief-Rural Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(17,010.00)	(17,010.00)	0.00	0.00	0.00	0.00	(17,010.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,869.00)	(2,869.00)	0.00	0.00	0.00	0.00	(2,869.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,379.00)**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,361.00)	(2,361.00)	0.00	0.00	0.00	0.00	(2,361.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,379.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X018 - Ice Storm Relief-Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,069.44)	(1,069.44)	0.00	0.00	0.00	0.00	(1,069.44)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,450.50)	(1,450.50)	0.00	0.00	0.00	0.00	(1,450.50)	0.00	0.00	0.00	0.00
615F10	PAT	(49,194.30)	(49,194.30)	0.00	0.00	0.00	0.00	(49,194.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	32,412.39	32,412.39	0.00	0.00	0.00	0.00	32,412.39	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,620.00)	(19,620.00)	0.00	0.00	0.00	0.00	(19,620.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,384.96	30,384.96	0.00	0.00	0.00	0.00	30,384.96	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,121.50)	(3,121.50)	0.00	0.00	0.00	0.00	(3,121.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,292.26)	(2,292.26)	0.00	0.00	0.00	0.00	(2,292.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,950.65)**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,608.21)	(5,608.21)	0.00	0.00	0.00	0.00	(5,608.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(378.60)	(378.60)	0.00	0.00	0.00	0.00	(378.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,811.69)	(1,811.69)	0.00	0.00	0.00	0.00	(1,811.69)	0.00	0.00	0.00	0.00
7111	Supplies	(3,805.46)	(3,805.46)	0.00	0.00	0.00	0.00	(3,805.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8,050.24)	(8,050.24)	0.00	0.00	0.00	0.00	(8,050.24)	0.00	0.00	0.00	0.00
7140	Postage	(5,916.45)	(5,916.45)	0.00	0.00	0.00	0.00	(5,916.45)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(967.78)	(967.78)	0.00	0.00	0.00	0.00	(967.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.65**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X018		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X019 - Ice Strom Relief-Urban Forestr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,738.94)	(23,738.94)	0.00	0.00	0.00	0.00	(23,738.94)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(21,262.74)	(21,262.74)	0.00	0.00	0.00	0.00	(21,262.74)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(49,420.00)	(49,420.00)	0.00	0.00	0.00	0.00	(49,420.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	59,063.87	59,063.87	0.00	0.00	0.00	0.00	59,063.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.42)	(499.42)	0.00	0.00	0.00	0.00	(499.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,912.48)**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,488.09)	(1,488.09)	0.00	0.00	0.00	0.00	(1,488.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(163.85)	(163.85)	0.00	0.00	0.00	0.00	(163.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(792.56)	(792.56)	0.00	0.00	0.00	0.00	(792.56)	0.00	0.00	0.00	0.00
7111	Supplies	1,770.05	1,770.05	0.00	0.00	0.00	0.00	1,770.05	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,031.33)	(6,031.33)	0.00	0.00	0.00	0.00	(6,031.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(598.53)	(598.53)	0.00	0.00	0.00	0.00	(598.53)	0.00	0.00	0.00	0.00
7140	Postage	(2,479.37)	(2,479.37)	0.00	0.00	0.00	0.00	(2,479.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,569.37)	(2,569.37)	0.00	0.00	0.00	0.00	(2,569.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(32.22)	(32.22)	0.00	0.00	0.00	0.00	(32.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,212.48**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X020 - Rural Development Obid Coordin												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,809.95	1,809.95	0.00	0.00	0.00	0.00	1,809.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(190.05)**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7111	Supplies	(536.75)	(536.75)	0.00	0.00	0.00	0.00	(536.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.05**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X021 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	838.01	838.01	0.00	0.00	0.00	0.00	838.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.80)	(913.80)	0.00	0.00	0.00	0.00	(913.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75.79)**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,064.65)	(6,064.65)	0.00	0.00	0.00	0.00	(6,064.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,598.69)	(18,598.69)	0.00	0.00	0.00	0.00	(18,598.69)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,211.29)	(1,211.29)	0.00	0.00	0.00	0.00	(1,211.29)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,318.96)	(14,318.96)	0.00	0.00	0.00	0.00	(14,318.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,491.00)	(1,491.00)	0.00	0.00	0.00	0.00	(1,491.00)	0.00	0.00	0.00	0.00
7140	Postage	(417.77)	(417.77)	0.00	0.00	0.00	0.00	(417.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,502.05)	(1,502.05)	0.00	0.00	0.00	0.00	(1,502.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,181.89)	(9,181.89)	0.00	0.00	0.00	0.00	(9,181.89)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(555.59)	(555.59)	0.00	0.00	0.00	0.00	(555.59)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,480.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.79**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X022 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(171.25)	(171.25)	0.00	0.00	0.00	0.00	(171.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(171.25)**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	171.88	171.88	0.00	0.00	0.00	0.00	171.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**171.88**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(950.75)	(950.75)	0.00	0.00	0.00	0.00	(950.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,330.05)	(2,330.05)	0.00	0.00	0.00	0.00	(2,330.05)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(607.57)	(607.57)	0.00	0.00	0.00	0.00	(607.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,299.33)	(1,299.33)	0.00	0.00	0.00	0.00	(1,299.33)	0.00	0.00	0.00	0.00
7111	Supplies	(3,263.51)	(3,263.51)	0.00	0.00	0.00	0.00	(3,263.51)	0.00	0.00	0.00	0.00
7140	Postage	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.94)	(12.94)	0.00	0.00	0.00	0.00	(12.94)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(962.33)	(962.33)	0.00	0.00	0.00	0.00	(962.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X022		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X023 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(185.95)	(185.95)	0.00	0.00	0.00	0.00	(185.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(185.95)**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	182.40	182.40	0.00	0.00	0.00	0.00	182.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**182.40**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(756.84)	(756.84)	0.00	0.00	0.00	0.00	(756.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,820.40)	(2,820.40)	0.00	0.00	0.00	0.00	(2,820.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,253.23)	(1,253.23)	0.00	0.00	0.00	0.00	(1,253.23)	0.00	0.00	0.00	0.00
7111	Supplies	(1,612.40)	(1,612.40)	0.00	0.00	0.00	0.00	(1,612.40)	0.00	0.00	0.00	0.00
7140	Postage	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,396.15)	(1,396.15)	0.00	0.00	0.00	0.00	(1,396.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(424.63)	(424.63)	0.00	0.00	0.00	0.00	(424.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.55**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X023		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X024 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.53)**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(280.56)	(280.56)	0.00	0.00	0.00	0.00	(280.56)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,245.61)	(3,245.61)	0.00	0.00	0.00	0.00	(3,245.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(374.87)	(374.87)	0.00	0.00	0.00	0.00	(374.87)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,941.40)	(2,941.40)	0.00	0.00	0.00	0.00	(2,941.40)	0.00	0.00	0.00	0.00
7111	Supplies	(2,070.32)	(2,070.32)	0.00	0.00	0.00	0.00	(2,070.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.40)	(44.40)	0.00	0.00	0.00	0.00	(44.40)	0.00	0.00	0.00	0.00
7140	Postage	(96.14)	(96.14)	0.00	0.00	0.00	0.00	(96.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(483.10)	(483.10)	0.00	0.00	0.00	0.00	(483.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X024		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X025 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
615F10	PAT	7,382.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,299.70)	(4,299.70)	0.00	0.00	0.00	0.00	(4,299.70)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,217.70	5,217.70	0.00	0.00	0.00	0.00	5,217.70	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(70.00)**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,917.14	2,917.14	0.00	0.00	0.00	0.00	2,917.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,856.00)	(2,856.00)	0.00	0.00	0.00	0.00	(2,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.14**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,375.18)	(2,375.18)	0.00	0.00	0.00	0.00	(2,375.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,918.94)	(12,918.94)	0.00	0.00	0.00	0.00	(12,918.94)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(237.25)	(237.25)	0.00	0.00	0.00	0.00	(237.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,826.81	16,826.81	0.00	0.00	0.00	0.00	16,826.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,934.58)	(6,934.58)	0.00	0.00	0.00	0.00	(6,934.58)	0.00	0.00	0.00	0.00
7140	Postage	(232.37)	(232.37)	0.00	0.00	0.00	0.00	(232.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(51.57)	(51.57)	0.00	0.00	0.00	0.00	(51.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,292.80)	(1,292.80)	0.00	0.00	0.00	0.00	(1,292.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,424.76	7,424.76	0.00	0.00	0.00	0.00	7,424.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.88**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X025		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF											
Org: UXDSPG - Interdisciplinary Programs			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,070.85)	(1,070.85)	0.00	0.00	0.00	0.00	(1,070.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,756.53)	(2,756.53)	0.00	0.00	0.00	0.00	(2,756.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,982.87)	(1,982.87)	0.00	0.00	0.00	0.00	(1,982.87)	0.00	0.00	0.00	0.00
7140	Postage	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(201.54)	(201.54)	0.00	0.00	0.00	0.00	(201.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,051.39	3,051.39	0.00	0.00	0.00	0.00	3,051.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X026		**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X027 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(989.50)	(989.50)	0.00	0.00	0.00	0.00	(989.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.50)**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,301.24	1,301.24	0.00	0.00	0.00	0.00	1,301.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,390.85)	(1,390.85)	0.00	0.00	0.00	0.00	(1,390.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(89.61)**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,106.28)	(4,106.28)	0.00	0.00	0.00	0.00	(4,106.28)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,536.52)	(1,536.52)	0.00	0.00	0.00	0.00	(1,536.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,091.48)	(3,091.48)	0.00	0.00	0.00	0.00	(3,091.48)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(162.61)	(162.61)	0.00	0.00	0.00	0.00	(162.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,764.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,307.11**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X028 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(358.11)	(358.11)	0.00	0.00	0.00	0.00	(358.11)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,008.02)	(2,008.02)	0.00	0.00	0.00	0.00	(2,008.02)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,452.81	2,452.81	0.00	0.00	0.00	0.00	2,452.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,524.62)	(6,524.62)	0.00	0.00	0.00	0.00	(6,524.62)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,041.21)	(1,041.21)	0.00	0.00	0.00	0.00	(1,041.21)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.54)	(56.54)	0.00	0.00	0.00	0.00	(56.54)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(94.39)	(94.39)	0.00	0.00	0.00	0.00	(94.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,022.08	8,022.08	0.00	0.00	0.00	0.00	8,022.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X028		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X029 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,771.14)	(5,771.14)	0.00	0.00	0.00	0.00	(5,771.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,771.14)**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(484.55)	(484.55)	0.00	0.00	0.00	0.00	(484.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(484.55)**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(93.15)	(93.15)	0.00	0.00	0.00	0.00	(93.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(716.26)	(716.26)	0.00	0.00	0.00	0.00	(716.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,331.61)	(1,331.61)	0.00	0.00	0.00	0.00	(1,331.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,315.15)	(2,315.15)	0.00	0.00	0.00	0.00	(2,315.15)	0.00	0.00	0.00	0.00
7140	Postage	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(53.07)	(53.07)	0.00	0.00	0.00	0.00	(53.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.57)	(30.57)	0.00	0.00	0.00	0.00	(30.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,416.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,255.69**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X030 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,700.00)	(8,700.00)	0.00	0.00	0.00	0.00	(8,700.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,412.00)	(4,412.00)	0.00	0.00	0.00	0.00	(4,412.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,267.50	18,267.50	0.00	0.00	0.00	0.00	18,267.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10.50**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,530.08)	(1,530.08)	0.00	0.00	0.00	0.00	(1,530.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	425.55	425.55	0.00	0.00	0.00	0.00	425.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,104.53)**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,314.26)	(1,314.26)	0.00	0.00	0.00	0.00	(1,314.26)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,097.97)	(1,097.97)	0.00	0.00	0.00	0.00	(1,097.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,700.49)	(10,700.49)	0.00	0.00	0.00	0.00	(10,700.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(124.87)	(124.87)	0.00	0.00	0.00	0.00	(124.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(341.65)	(341.65)	0.00	0.00	0.00	0.00	(341.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(192.54)	(192.54)	0.00	0.00	0.00	0.00	(192.54)	0.00	0.00	0.00	0.00
7140	Postage	(204.49)	(204.49)	0.00	0.00	0.00	0.00	(204.49)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.09)	(76.09)	0.00	0.00	0.00	0.00	(76.09)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,444.50)	(5,444.50)	0.00	0.00	0.00	0.00	(5,444.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,338.53)	(1,338.53)	0.00	0.00	0.00	0.00	(1,338.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,244.78**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X030		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X031 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	290.40	290.40	0.00	0.00	0.00	0.00	290.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**290.40**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5.92	5.92	0.00	0.00	0.00	0.00	5.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.92**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(156.84)	(156.84)	0.00	0.00	0.00	0.00	(156.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(634.72)	(634.72)	0.00	0.00	0.00	0.00	(634.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	113.96	113.96	0.00	0.00	0.00	0.00	113.96	0.00	0.00	0.00	0.00
7111	Supplies	(482.51)	(482.51)	0.00	0.00	0.00	0.00	(482.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,186.50)	(2,186.50)	0.00	0.00	0.00	0.00	(2,186.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(87.39)	(87.39)	0.00	0.00	0.00	0.00	(87.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(142.96)	(142.96)	0.00	0.00	0.00	0.00	(142.96)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,079.17)	(1,079.17)	0.00	0.00	0.00	0.00	(1,079.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,172.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(298.60)**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X031		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X032 - Vision 2000: CYF												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X032 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(499.58)	(499.58)	0.00	0.00	0.00	0.00	(499.58)	0.00	0.00	0.00	0.00
710000	In-State Travel	(231.10)	(231.10)	0.00	0.00	0.00	0.00	(231.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,818.49)	(1,818.49)	0.00	0.00	0.00	0.00	(1,818.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,048.10)	(2,048.10)	0.00	0.00	0.00	0.00	(2,048.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(671.53)	(671.53)	0.00	0.00	0.00	0.00	(671.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,260.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00	0.00	0.00	0.00	0.00
7111	Supplies	(197.57)	(197.57)	0.00	0.00	0.00	0.00	(197.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,298.63)	(3,298.63)	0.00	0.00	0.00	0.00	(3,298.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X035 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,970.70)	(6,970.70)	0.00	0.00	0.00	0.00	(6,970.70)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,589.82	4,589.82	0.00	0.00	0.00	0.00	4,589.82	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(371.93)	(371.93)	0.00	0.00	0.00	0.00	(371.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,212.81)**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,606.17)	(2,606.17)	0.00	0.00	0.00	0.00	(2,606.17)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,920.61)	(2,920.61)	0.00	0.00	0.00	0.00	(2,920.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,462.28)	(4,462.28)	0.00	0.00	0.00	0.00	(4,462.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.76)	(75.76)	0.00	0.00	0.00	0.00	(75.76)	0.00	0.00	0.00	0.00
7140	Postage	(1,519.20)	(1,519.20)	0.00	0.00	0.00	0.00	(1,519.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(619.86)	(619.86)	0.00	0.00	0.00	0.00	(619.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.56)	(44.56)	0.00	0.00	0.00	0.00	(44.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,121.56**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(908.75)	(908.75)	0.00	0.00	0.00	0.00	(908.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(908.75)**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X036 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(4,684.18)	(4,684.18)	0.00	0.00	0.00	0.00	(4,684.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(206.50)	(206.50)	0.00	0.00	0.00	0.00	(206.50)	0.00	0.00	0.00	0.00
7140	Postage	(77.70)	(77.70)	0.00	0.00	0.00	0.00	(77.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,990.00	4,990.00	0.00	0.00	0.00	0.00	4,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X036		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X038 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,904.22	2,904.22	0.00	0.00	0.00	0.00	2,904.22	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(90.63)	(90.63)	0.00	0.00	0.00	0.00	(90.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,216.41)**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(783.59)	(783.59)	0.00	0.00	0.00	0.00	(783.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,216.41**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X039 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,402.69)	(12,402.69)	0.00	0.00	0.00	0.00	(12,402.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,402.69	12,402.69	0.00	0.00	0.00	0.00	12,402.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(258.00)**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(36.93)	(36.93)	0.00	0.00	0.00	0.00	(36.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,506.48)	(1,506.48)	0.00	0.00	0.00	0.00	(1,506.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,185.53)	(2,185.53)	0.00	0.00	0.00	0.00	(2,185.53)	0.00	0.00	0.00	0.00
7140	Postage	(413.06)	(413.06)	0.00	0.00	0.00	0.00	(413.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**258.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X040 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	190.11	190.11	0.00	0.00	0.00	0.00	190.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,709.89)**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,615.91)	(3,615.91)	0.00	0.00	0.00	0.00	(3,615.91)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,834.27)	(1,834.27)	0.00	0.00	0.00	0.00	(1,834.27)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.95)	(93.95)	0.00	0.00	0.00	0.00	(93.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,135.42)	(2,135.42)	0.00	0.00	0.00	0.00	(2,135.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,401.00)	(1,401.00)	0.00	0.00	0.00	0.00	(1,401.00)	0.00	0.00	0.00	0.00
7140	Postage	(205.72)	(205.72)	0.00	0.00	0.00	0.00	(205.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,003.84)	(1,003.84)	0.00	0.00	0.00	0.00	(1,003.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,709.89**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X041 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(634.99)	(634.99)	0.00	0.00	0.00	0.00	(634.99)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,173.00)	(1,173.00)	0.00	0.00	0.00	0.00	(1,173.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,852.99)**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,887.65)	(1,887.65)	0.00	0.00	0.00	0.00	(1,887.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(112.35)	(112.35)	0.00	0.00	0.00	0.00	(112.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(611.01)	(611.01)	0.00	0.00	0.00	0.00	(611.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,834.99**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X041		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X043 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,105.45)	(8,105.45)	0.00	0.00	0.00	0.00	(8,105.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,105.45	8,105.45	0.00	0.00	0.00	0.00	8,105.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X045 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(775.55)	(775.55)	0.00	0.00	0.00	0.00	(775.55)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(775.55)**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.45)	(107.45)	0.00	0.00	0.00	0.00	(107.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**775.55**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X045		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X046 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,621.21)	(2,621.21)	0.00	0.00	0.00	0.00	(2,621.21)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,618.31	1,618.31	0.00	0.00	0.00	0.00	1,618.31	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(214.35)	(214.35)	0.00	0.00	0.00	0.00	(214.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.25)**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(71.45)	(71.45)	0.00	0.00	0.00	0.00	(71.45)	0.00	0.00	71.45	71.45
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(176.50)	(176.50)	0.00	0.00	0.00	0.00	(176.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.25)	(16.25)	0.00	0.00	0.00	0.00	(16.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,145.80**	**1,145.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.80**	**0.00**	**0.00**	**71.45**	**71.45**
Total Org: UXFRWL		**(71.45)**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.45)**	**0.00**	**0.00**	**71.45**	**71.45**
Total Fund: 11X046		**(71.45)**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.45)**	**0.00**	**0.00**	**71.45**	**71.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X047 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,640.47)	(3,640.47)	0.00	0.00	0.00	0.00	(3,640.47)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,314.60	2,314.60	0.00	0.00	0.00	0.00	2,314.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,325.87)**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,117.26)	(2,117.26)	0.00	0.00	0.00	0.00	(2,117.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(839.42)	(839.42)	0.00	0.00	0.00	0.00	(839.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,259.00)	(1,259.00)	0.00	0.00	0.00	0.00	(1,259.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(553.84)	(553.84)	0.00	0.00	0.00	0.00	(553.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,436.90)	(7,436.90)	0.00	0.00	0.00	0.00	(7,436.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(79.01)	(79.01)	0.00	0.00	0.00	0.00	(79.01)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(80.70)	(80.70)	0.00	0.00	0.00	0.00	(80.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,325.87**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X047		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X048 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,124.13)	(1,124.13)	0.00	0.00	0.00	0.00	(1,124.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,124.13)**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(79.35)	(79.35)	0.00	0.00	0.00	0.00	(79.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(635.84)	(635.84)	0.00	0.00	0.00	0.00	(635.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,124.13**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X049 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,372.30)	(5,372.30)	0.00	0.00	0.00	0.00	(5,372.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,252.30)**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(695.57)	(695.57)	0.00	0.00	0.00	0.00	(695.57)	0.00	0.00	1.63	1.63
7101	Out of State Travel	(264.80)	(264.80)	0.00	0.00	0.00	0.00	(264.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(451.09)	(451.09)	0.00	0.00	0.00	0.00	(451.09)	0.00	0.00	0.00	0.00
7111	Supplies	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(174.23)	(174.23)	0.00	0.00	0.00	0.00	(174.23)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,013.59)	(4,013.59)	0.00	0.00	0.00	0.00	(4,013.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,355.01)	(1,355.01)	0.00	0.00	0.00	0.00	(1,355.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(43.68)	(43.68)	0.00	0.00	0.00	0.00	(43.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.57)	(7.57)	0.00	0.00	0.00	0.00	(7.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(81.44)	(81.44)	0.00	0.00	0.00	0.00	(81.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,252.30**	**6,252.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,252.30**	**0.00**	**0.00**	**1.63**	**1.63**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.63**	**1.63**
Total Fund: 11X049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.63**	**1.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X050 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,904.50)	(14,904.50)	0.00	0.00	0.00	0.00	(14,904.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,904.50	12,904.50	0.00	0.00	0.00	0.00	12,904.50	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(437.00)**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(68.31)	(68.31)	0.00	0.00	0.00	0.00	(68.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(81.80)	(81.80)	0.00	0.00	0.00	0.00	(81.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,136.28)	(2,136.28)	0.00	0.00	0.00	0.00	(2,136.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,612.60)	(1,612.60)	0.00	0.00	0.00	0.00	(1,612.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
7140	Postage	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**437.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X050		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X051 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,994.12)	(5,994.12)	0.00	0.00	0.00	0.00	(5,994.12)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,994.12	5,994.12	0.00	0.00	0.00	0.00	5,994.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X052 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,248.54)	(5,248.54)	0.00	0.00	0.00	0.00	(5,248.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,248.54	5,248.54	0.00	0.00	0.00	0.00	5,248.54	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,149.69	4,149.69	0.00	0.00	0.00	0.00	4,149.69	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(991.50)	(991.50)	0.00	0.00	0.00	0.00	(991.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,158.19**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,247.44)	(2,247.44)	0.00	0.00	0.00	0.00	(2,247.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.75)	(17.75)	0.00	0.00	0.00	0.00	(17.75)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,859.27)	(2,859.27)	0.00	0.00	0.00	0.00	(2,859.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,506.28)	(2,506.28)	0.00	0.00	0.00	0.00	(2,506.28)	0.00	0.00	0.00	0.00
7140	Postage	(1,366.45)	(1,366.45)	0.00	0.00	0.00	0.00	(1,366.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,166.70)	(1,166.70)	0.00	0.00	0.00	0.00	(1,166.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.75)	(119.75)	0.00	0.00	0.00	0.00	(119.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,158.19)**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X053 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,876.26)	(10,876.26)	0.00	0.00	0.00	0.00	(10,876.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,944.09	5,944.09	0.00	0.00	0.00	0.00	5,944.09	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.17)**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(61.60)	(61.60)	0.00	0.00	0.00	0.00	(61.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(771.17)	(771.17)	0.00	0.00	0.00	0.00	(771.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(262.80)	(262.80)	0.00	0.00	0.00	0.00	(262.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(654.83)	(654.83)	0.00	0.00	0.00	0.00	(654.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,306.68)	(1,306.68)	0.00	0.00	0.00	0.00	(1,306.68)	0.00	0.00	0.00	0.00
7140	Postage	(10.75)	(10.75)	0.00	0.00	0.00	0.00	(10.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,932.17**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X054 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	680.05	680.05	0.00	0.00	0.00	0.00	680.05	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,515.13)	(2,515.13)	0.00	0.00	0.00	0.00	(2,515.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(611.00)	(611.00)	0.00	0.00	0.00	0.00	(611.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,446.08)**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,860.12)	(4,860.12)	0.00	0.00	0.00	0.00	(4,860.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(897.44)	(897.44)	0.00	0.00	0.00	0.00	(897.44)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(508.25)	(508.25)	0.00	0.00	0.00	0.00	(508.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.95)	(3,486.95)	0.00	0.00	0.00	0.00	(3,486.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,164.07)	(1,164.07)	0.00	0.00	0.00	0.00	(1,164.07)	0.00	0.00	0.00	0.00
7140	Postage	(331.02)	(331.02)	0.00	0.00	0.00	0.00	(331.02)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(503.50)	(503.50)	0.00	0.00	0.00	0.00	(503.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.57)	(734.57)	0.00	0.00	0.00	0.00	(734.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,941.00	7,941.00	0.00	0.00	0.00	0.00	7,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,975.08**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(529.00)	(529.00)	0.00	0.00	0.00	0.00	(529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(529.00)**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X054		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X055 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,527.06)	(1,527.06)	0.00	0.00	0.00	0.00	(1,527.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,527.06)**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,082.06)	(1,082.06)	0.00	0.00	0.00	0.00	(1,082.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(141.67)	(141.67)	0.00	0.00	0.00	0.00	(141.67)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(485.50)	(485.50)	0.00	0.00	0.00	0.00	(485.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,145.71)	(1,145.71)	0.00	0.00	0.00	0.00	(1,145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,382.00	2,382.00	0.00	0.00	0.00	0.00	2,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,527.06**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X056 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,063.36)	(3,063.36)	0.00	0.00	0.00	0.00	(3,063.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,063.36)**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12.89)	(12.89)	0.00	0.00	0.00	0.00	(12.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,651.68)	(1,651.68)	0.00	0.00	0.00	0.00	(1,651.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(508.87)	(508.87)	0.00	0.00	0.00	0.00	(508.87)	0.00	0.00	0.00	0.00
7140	Postage	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(839.18)	(839.18)	0.00	0.00	0.00	0.00	(839.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,063.36**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X057 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,248.93)	(9,248.93)	0.00	0.00	0.00	0.00	(9,248.93)	0.00	0.00	0.00	0.00
616F10	Extension Educator	9,218.37	9,218.37	0.00	0.00	0.00	0.00	9,218.37	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.25)	(260.25)	0.00	0.00	0.00	0.00	(260.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,735.81)**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(843.06)	(843.06)	0.00	0.00	0.00	0.00	(843.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,740.02)	(1,740.02)	0.00	0.00	0.00	0.00	(1,740.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,524.65)	(1,524.65)	0.00	0.00	0.00	0.00	(1,524.65)	0.00	0.00	0.00	0.00
7140	Postage	(306.46)	(306.46)	0.00	0.00	0.00	0.00	(306.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,335.81**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X058 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(118,173.80)	(118,173.80)	0.00	0.00	0.00	0.00	(118,173.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	38,159.01	38,159.01	0.00	0.00	0.00	0.00	38,159.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,442.01)	(1,442.01)	0.00	0.00	0.00	0.00	(1,442.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(184.80)	(184.80)	0.00	0.00	0.00	0.00	(184.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,098.60)**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,578.00	48,578.00	0.00	0.00	0.00	0.00	48,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,578.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,184.45	2,184.45	0.00	0.00	0.00	0.00	2,184.45	0.00	0.00	0.00	0.00
7101	Out of State Travel	(406.27)	(406.27)	0.00	0.00	0.00	0.00	(406.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(716.00)	(716.00)	0.00	0.00	0.00	0.00	(716.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,950.49)	(6,950.49)	0.00	0.00	0.00	0.00	(6,950.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,169.52)	(1,169.52)	0.00	0.00	0.00	0.00	(1,169.52)	0.00	0.00	0.00	0.00
7140	Postage	(330.23)	(330.23)	0.00	0.00	0.00	0.00	(330.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.36)	(439.36)	0.00	0.00	0.00	0.00	(439.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,388.84	15,388.84	0.00	0.00	0.00	0.00	15,388.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,264.42**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16.27	16.27	0.00	0.00	0.00	0.00	16.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16.27**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X058		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X059 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,487.63	7,487.63	0.00	0.00	0.00	0.00	7,487.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,787.63**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,647.00	2,647.00	0.00	0.00	0.00	0.00	2,647.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,612.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,077.85)	(4,077.85)	0.00	0.00	0.00	0.00	(4,077.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(347.02)	(347.02)	0.00	0.00	0.00	0.00	(347.02)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,156.00	6,156.00	0.00	0.00	0.00	0.00	6,156.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,176.87)	(2,176.87)	0.00	0.00	0.00	0.00	(2,176.87)	0.00	0.00	0.00	0.00
7111	Supplies	(8,317.35)	(8,317.35)	0.00	0.00	0.00	0.00	(8,317.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,080.00)	(6,080.00)	0.00	0.00	0.00	0.00	(6,080.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,093.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,366.91**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X059		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X060 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(542.00)	(542.00)	0.00	0.00	0.00	0.00	(542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(542.00)**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(128.47)	(128.47)	0.00	0.00	0.00	0.00	(128.47)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(959.28)	(959.28)	0.00	0.00	0.00	0.00	(959.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,769.19)	(9,769.19)	0.00	0.00	0.00	0.00	(9,769.19)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(909.81)	(909.81)	0.00	0.00	0.00	0.00	(909.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,727.00	10,727.00	0.00	0.00	0.00	0.00	10,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**182.25**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X060		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X061 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,300.00)	(6,300.00)	0.00	0.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	24,550.00	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,730.00)	(5,730.00)	0.00	0.00	0.00	0.00	(5,730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,520.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,188.00	5,188.00	0.00	0.00	0.00	0.00	5,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,188.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11,228.21)	(11,228.21)	0.00	0.00	0.00	0.00	(11,228.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(344.61)	(344.61)	0.00	0.00	0.00	0.00	(344.61)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,063.00	15,063.00	0.00	0.00	0.00	0.00	15,063.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,339.16)	(1,339.16)	0.00	0.00	0.00	0.00	(1,339.16)	0.00	0.00	0.00	0.00
7111	Supplies	(6,581.53)	(6,581.53)	0.00	0.00	0.00	0.00	(6,581.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(835.65)	(835.65)	0.00	0.00	0.00	0.00	(835.65)	0.00	0.00	0.00	0.00
7140	Postage	(13.72)	(13.72)	0.00	0.00	0.00	0.00	(13.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,664.23)	(1,664.23)	0.00	0.00	0.00	0.00	(1,664.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18.46)	(18.46)	0.00	0.00	0.00	0.00	(18.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(890.96)	(890.96)	0.00	0.00	0.00	0.00	(890.96)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,388.00	21,388.00	0.00	0.00	0.00	0.00	21,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,497.47**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X061		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X062 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,653.50	14,653.50	0.00	0.00	0.00	0.00	14,653.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,547.82)	(1,547.82)	0.00	0.00	0.00	0.00	(1,547.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,040.82)	(11,040.82)	0.00	0.00	0.00	0.00	(11,040.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,064.86**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(890.62)	(890.62)	0.00	0.00	0.00	0.00	(890.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,246.70)	(1,246.70)	0.00	0.00	0.00	0.00	(1,246.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(563.71)	(563.71)	0.00	0.00	0.00	0.00	(563.71)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(44.95)	(44.95)	0.00	0.00	0.00	0.00	(44.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,199.00	4,199.00	0.00	0.00	0.00	0.00	4,199.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,830.44)	(1,830.44)	0.00	0.00	0.00	0.00	(1,830.44)	0.00	0.00	0.00	0.00
7111	Supplies	(7,935.46)	(7,935.46)	0.00	0.00	0.00	0.00	(7,935.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,809.86)	(5,809.86)	0.00	0.00	0.00	0.00	(5,809.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,826.25)	(1,826.25)	0.00	0.00	0.00	0.00	(1,826.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,265.86)	(2,265.86)	0.00	0.00	0.00	0.00	(2,265.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,731.00	21,731.00	0.00	0.00	0.00	0.00	21,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,516.15**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X062		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X063 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(71,163.25)	(71,163.25)	0.00	0.00	0.00	0.00	(71,163.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	87,284.26	87,284.26	0.00	0.00	0.00	0.00	87,284.26	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,731.20)	(4,731.20)	0.00	0.00	0.00	0.00	(4,731.20)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,698.00)	(2,698.00)	0.00	0.00	0.00	0.00	(2,698.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(766.00)	(766.00)	0.00	0.00	0.00	0.00	(766.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(637.88)	(637.88)	0.00	0.00	0.00	0.00	(637.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,287.93**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,388.00	42,388.00	0.00	0.00	0.00	0.00	42,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,388.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.13)	(1,333.13)	0.00	0.00	0.00	0.00	(1,333.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,331.16)	(3,331.16)	0.00	0.00	0.00	0.00	(3,331.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(380.52)	(380.52)	0.00	0.00	0.00	0.00	(380.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,787.50)	(1,787.50)	0.00	0.00	0.00	0.00	(1,787.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(22.04)	(22.04)	0.00	0.00	0.00	0.00	(22.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,511.00	13,511.00	0.00	0.00	0.00	0.00	13,511.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,865.74)	(11,865.74)	0.00	0.00	0.00	0.00	(11,865.74)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,634.13)	(5,634.13)	0.00	0.00	0.00	0.00	(5,634.13)	0.00	0.00	0.00	0.00
7140	Postage	(2,277.01)	(2,277.01)	0.00	0.00	0.00	0.00	(2,277.01)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,480.00)	(24,480.00)	0.00	0.00	0.00	0.00	(24,480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,619.31)	(4,619.31)	0.00	0.00	0.00	0.00	(4,619.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(352.65)	(352.65)	0.00	0.00	0.00	0.00	(352.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,721.00	47,721.00	0.00	0.00	0.00	0.00	47,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,893.81**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,696.00	14,696.00	0.00	0.00	0.00	0.00	14,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,696.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X063		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X064 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(122.50)	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,717.50**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,341.94)	(1,341.94)	0.00	0.00	0.00	0.00	(1,341.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7140	Postage	(365.56)	(365.56)	0.00	0.00	0.00	0.00	(365.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,798.50**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X064		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X065 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,111.00)	(3,111.00)	0.00	0.00	0.00	0.00	(3,111.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(564.36)	(564.36)	0.00	0.00	0.00	0.00	(564.36)	0.00	0.00	0.00	0.00
710Z	Travel-Other	710.00	710.00	0.00	0.00	0.00	0.00	710.00	0.00	0.00	0.00	0.00
7111	Supplies	(688.97)	(688.97)	0.00	0.00	0.00	0.00	(688.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,977.67**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X065		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X066 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,276.35)	(1,276.35)	0.00	0.00	0.00	0.00	(1,276.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,918.65**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(39.53)	(39.53)	0.00	0.00	0.00	0.00	(39.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,379.00	2,379.00	0.00	0.00	0.00	0.00	2,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,191.47**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X066		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X067 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,037.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,476.81**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,248.55)	(2,248.55)	0.00	0.00	0.00	0.00	(2,248.55)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,684.65)	(2,684.65)	0.00	0.00	0.00	0.00	(2,684.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.59)	(3,486.59)	0.00	0.00	0.00	0.00	(3,486.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,807.58)	(6,807.58)	0.00	0.00	0.00	0.00	(6,807.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(266.35)	(266.35)	0.00	0.00	0.00	0.00	(266.35)	0.00	0.00	0.00	0.00
7140	Postage	(4,608.22)	(4,608.22)	0.00	0.00	0.00	0.00	(4,608.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.26)	(1.26)	0.00	0.00	0.00	0.00	(1.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,160.64)	(3,160.64)	0.00	0.00	0.00	0.00	(3,160.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,042.69)	(1,042.69)	0.00	0.00	0.00	0.00	(1,042.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	53.96	53.96	0.00	0.00	0.00	0.00	53.96	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(32.88)	(32.88)	0.00	0.00	0.00	0.00	(32.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,569.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,754.51**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X067		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X068 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(70.20)	(70.20)	0.00	0.00	0.00	0.00	(70.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,080.13)	(1,080.13)	0.00	0.00	0.00	0.00	(1,080.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,762.33	1,762.33	0.00	0.00	0.00	0.00	1,762.33	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.47)	(1,825.47)	0.00	0.00	0.00	0.00	(1,825.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,964.38)	(5,964.38)	0.00	0.00	0.00	0.00	(5,964.38)	0.00	0.00	0.00	0.00
7140	Postage	(4,183.74)	(4,183.74)	0.00	0.00	0.00	0.00	(4,183.74)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.17)	(180.17)	0.00	0.00	0.00	0.00	(180.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(156.92)	(156.92)	0.00	0.00	0.00	0.00	(156.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(623.91)	(623.91)	0.00	0.00	0.00	0.00	(623.91)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(177.08)	(177.08)	0.00	0.00	0.00	0.00	(177.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,237.67	23,237.67	0.00	0.00	0.00	0.00	23,237.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X069 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,509.70)	(1,509.70)	0.00	0.00	0.00	0.00	(1,509.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,509.70)**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,509.70	1,509.70	0.00	0.00	0.00	0.00	1,509.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,509.70**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(401.06)	(401.06)	0.00	0.00	0.00	0.00	(401.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(598.94)	(598.94)	0.00	0.00	0.00	0.00	(598.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(309.25)	(309.25)	0.00	0.00	0.00	0.00	(309.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(725.80)	(725.80)	0.00	0.00	0.00	0.00	(725.80)	0.00	0.00	0.00	0.00
7140	Postage	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(855.25)	(855.25)	0.00	0.00	0.00	0.00	(855.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,490.30	2,490.30	0.00	0.00	0.00	0.00	2,490.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X070 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(8,213.43)	(8,213.43)	0.00	0.00	0.00	0.00	(8,213.43)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	793.12	793.12	0.00	0.00	0.00	0.00	793.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,420.31)**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(622.68)	(622.68)	0.00	0.00	0.00	0.00	(622.68)	0.00	0.00	0.00	0.00
710000	In-State Travel	(208.30)	(208.30)	0.00	0.00	0.00	0.00	(208.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,710.63)	(3,710.63)	0.00	0.00	0.00	0.00	(3,710.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(264.65)	(264.65)	0.00	0.00	0.00	0.00	(264.65)	0.00	0.00	0.00	0.00
7140	Postage	(117.19)	(117.19)	0.00	0.00	0.00	0.00	(117.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(92.72)	(92.72)	0.00	0.00	0.00	0.00	(92.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,775.00	14,775.00	0.00	0.00	0.00	0.00	14,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,341.83**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X070		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X071 - SL Apple Scab												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	257.75	257.75	0.00	0.00	0.00	0.00	257.75	0.00	0.00	0.00	0.00
7111	Supplies	(2,224.52)	(2,224.52)	0.00	0.00	0.00	0.00	(2,224.52)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.85)	(5.85)	0.00	0.00	0.00	0.00	(5.85)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.38**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X071		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X072 - SL Watershed Protection												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,940.79)	(4,940.79)	0.00	0.00	0.00	0.00	(4,940.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39.21**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	113.18	113.18	0.00	0.00	0.00	0.00	113.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113.18**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(309.94)	(309.94)	0.00	0.00	0.00	0.00	(309.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(107.79)	(107.79)	0.00	0.00	0.00	0.00	(107.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,345.56)	(1,345.56)	0.00	0.00	0.00	0.00	(1,345.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,020.00	2,020.00	0.00	0.00	0.00	0.00	2,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.71**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X072		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X073 - SL Conn River Watershed Mgt												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,715.40)	(23,715.40)	0.00	0.00	0.00	0.00	(23,715.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	23,715.40	23,715.40	0.00	0.00	0.00	0.00	23,715.40	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,234.50	1,234.50	0.00	0.00	0.00	0.00	1,234.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,234.50**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,299.07)	(2,299.07)	0.00	0.00	0.00	0.00	(2,299.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(648.94)	(648.94)	0.00	0.00	0.00	0.00	(648.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,948.01)**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,433.35)	(2,433.35)	0.00	0.00	0.00	0.00	(2,433.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(479.92)	(479.92)	0.00	0.00	0.00	0.00	(479.92)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,793.11)	(2,793.11)	0.00	0.00	0.00	0.00	(2,793.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(537.73)	(537.73)	0.00	0.00	0.00	0.00	(537.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,042.14)	(2,042.14)	0.00	0.00	0.00	0.00	(2,042.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	0.00	0.00	0.00	0.00
7111	Supplies	(1,984.10)	(1,984.10)	0.00	0.00	0.00	0.00	(1,984.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,298.50)	(2,298.50)	0.00	0.00	0.00	0.00	(2,298.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(348.23)	(348.23)	0.00	0.00	0.00	0.00	(348.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.52)	(74.52)	0.00	0.00	0.00	0.00	(74.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,666.78**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X073		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X074 - SL WQ Volunteer Ed												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,798.00)	(4,798.00)	0.00	0.00	0.00	0.00	(4,798.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,063.00	7,063.00	0.00	0.00	0.00	0.00	7,063.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,220.00)	(2,220.00)	0.00	0.00	0.00	0.00	(2,220.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,054.38)	(2,054.38)	0.00	0.00	0.00	0.00	(2,054.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,309.38)**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.46	488.46	0.00	0.00	0.00	0.00	488.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(313.32)	(313.32)	0.00	0.00	0.00	0.00	(313.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**175.14**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(281.25)	(281.25)	0.00	0.00	0.00	0.00	(281.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,955.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00
7111	Supplies	(737.86)	(737.86)	0.00	0.00	0.00	0.00	(737.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(612.65)	(612.65)	0.00	0.00	0.00	0.00	(612.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.14)	(21.14)	0.00	0.00	0.00	0.00	(21.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.10**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X074		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X075 - SL Toward Cleaner NH Waters												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,565.00)	(14,565.00)	0.00	0.00	0.00	0.00	(14,565.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,565.00	14,565.00	0.00	0.00	0.00	0.00	14,565.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,233.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(291.00)	(291.00)	0.00	0.00	0.00	0.00	(291.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(934.95)	(934.95)	0.00	0.00	0.00	0.00	(934.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.05**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	543.90	543.90	0.00	0.00	0.00	0.00	543.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.83)	(282.83)	0.00	0.00	0.00	0.00	(282.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.07**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(289.78)	(289.78)	0.00	0.00	0.00	0.00	(289.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,304.02)	(4,304.02)	0.00	0.00	0.00	0.00	(4,304.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,090.54)	(2,090.54)	0.00	0.00	0.00	0.00	(2,090.54)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.66**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X075		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X076 - SL Toward Cleaner NH Waters												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,710.71)	(3,710.71)	0.00	0.00	0.00	0.00	(3,710.71)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189.29**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	214.39	214.39	0.00	0.00	0.00	0.00	214.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.40)	(113.40)	0.00	0.00	0.00	0.00	(113.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.99**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,151.72)	(1,151.72)	0.00	0.00	0.00	0.00	(1,151.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,461.79)	(2,461.79)	0.00	0.00	0.00	0.00	(2,461.79)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,484.00	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.49**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X076		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X077 - SL Toward Cleaner NH Waters												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,285.00)	(5,285.00)	0.00	0.00	0.00	0.00	(5,285.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,470.00	5,470.00	0.00	0.00	0.00	0.00	5,470.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(652.88)	(652.88)	0.00	0.00	0.00	0.00	(652.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,767.02)	(1,767.02)	0.00	0.00	0.00	0.00	(1,767.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**865.10**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(847.81)	(847.81)	0.00	0.00	0.00	0.00	(847.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.84)	(21.84)	0.00	0.00	0.00	0.00	(21.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(869.65)**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(353.10)	(353.10)	0.00	0.00	0.00	0.00	(353.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.51)	(6,611.51)	0.00	0.00	0.00	0.00	(6,611.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(189.75)	(189.75)	0.00	0.00	0.00	0.00	(189.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.83)	(20.83)	0.00	0.00	0.00	0.00	(20.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.81**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXLLMP		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X077		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X079 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(51,960.00)	(51,960.00)	0.00	0.00	0.00	0.00	(51,960.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	37,412.44	37,412.44	0.00	0.00	0.00	0.00	37,412.44	0.00	0.00	0.00	0.00
615F10	PAT	(15,109.44)	(15,109.44)	0.00	0.00	0.00	0.00	(15,109.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,861.53	8,861.53	0.00	0.00	0.00	0.00	8,861.53	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,870.76)	(12,870.76)	0.00	0.00	0.00	0.00	(12,870.76)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(30,055.00)	(30,055.00)	0.00	0.00	0.00	0.00	(30,055.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(13,540.00)	(13,540.00)	0.00	0.00	0.00	0.00	(13,540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,409.73)**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(897.35)	(897.35)	0.00	0.00	0.00	0.00	(897.35)	0.00	0.00	0.00	0.00
7140	Postage	(51.23)	(51.23)	0.00	0.00	0.00	0.00	(51.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,388.20)**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X079		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X080 - NH Best Log Scale Practices												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,306.01)	(4,306.01)	0.00	0.00	0.00	0.00	(4,306.01)	2,171.29	2,171.29	0.00	0.00
Subtotal Account Pool: 61		**(4,306.01)**	**(4,306.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,306.01)**	**2,171.29**	**2,171.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,162.75)	(1,162.75)	0.00	0.00	0.00	0.00	(1,162.75)	0.00	0.00	496.44	496.44
710100	Out-of-State Travel	(420.16)	(420.16)	0.00	0.00	0.00	0.00	(420.16)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,796.89)	(1,796.89)	0.00	0.00	0.00	0.00	(1,796.89)	1,368.62	1,368.62	428.27	428.27
711100	Supplies-General	(57.99)	(57.99)	0.00	0.53	0.00	0.53	(58.52)	44.00	44.00	0.00	0.00
7130	Printing and Copying	(5,856.00)	(5,856.00)	0.00	0.00	0.00	0.00	(5,856.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,369.67)	(2,369.67)	0.00	0.00	0.00	0.00	(2,369.67)	2,361.19	2,361.19	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,306.54**	**4,306.54**	**0.00**	**0.53**	**0.00**	**0.53**	**4,306.01**	**3,773.81**	**3,773.81**	**924.71**	**924.71**
Total Org: UXFRWL		**0.53**	**0.53**	**0.00**	**0.53**	**0.00**	**0.53**	**(0.00)**	**5,945.10**	**5,945.10**	**924.71**	**924.71**
Total Fund: 11X080		**0.53**	**0.53**	**0.00**	**0.53**	**0.00**	**0.53**	**(0.00)**	**5,945.10**	**5,945.10**	**924.71**	**924.71**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X081 - Fire Towers Powerful Advocte												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,982.11)	(1,982.11)	0.00	0.00	0.00	0.00	(1,982.11)	982.11	982.11	0.00	0.00
616F10	Extension Educator	(2,195.19)	(2,195.19)	0.00	0.00	0.00	0.00	(2,195.19)	5,633.89	5,633.89	5,899.74	5,899.74
Subtotal Account Pool: 61		**(4,177.30)**	**(4,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,177.30)**	**6,616.00**	**6,616.00**	**5,899.74**	**5,899.74**
Account Pool: 71 - Support												
710000	In-State Travel	(2,092.42)	(2,092.42)	0.00	0.00	0.00	0.00	(2,092.42)	0.00	0.00	794.25	794.25
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,982.81)	(4,982.81)	0.00	(0.20)	0.00	(0.20)	(4,982.61)	0.00	0.00	3,276.00	3,276.00
717200	Other Professional Services-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
719000	Business Meals-Meetings-Non Travel	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(822.90)**	**(822.90)**	**0.00**	**(0.20)**	**0.00**	**(0.20)**	**(822.70)**	**0.00**	**0.00**	**4,620.25**	**4,620.25**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.20)**	**(0.20)**	**0.00**	**(0.20)**	**0.00**	**(0.20)**	**0.00**	**6,616.00**	**6,616.00**	**10,519.99**	**10,519.99**
Total Fund: 11X081		**(0.20)**	**(0.20)**	**0.00**	**(0.20)**	**0.00**	**(0.20)**	**0.00**	**6,616.00**	**6,616.00**	**10,519.99**	**10,519.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X082 - Boscawen - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,552.46	7,552.46	0.00	0.00	0.00	0.00	7,552.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,552.46**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	634.60	634.60	0.00	0.00	0.00	0.00	634.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**634.60**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,073.74)	(4,073.74)	0.00	0.00	0.00	0.00	(4,073.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.12)	(30.12)	0.00	0.00	0.00	0.00	(30.12)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,365.89)	(1,365.89)	0.00	0.00	0.00	0.00	(1,365.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,634.70)	(4,634.70)	0.00	0.00	0.00	0.00	(4,634.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.77)	(164.77)	0.00	0.00	0.00	0.00	(164.77)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(355.71)	(355.71)	0.00	0.00	0.00	0.00	(355.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,457.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,481.68)**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**4,705.38**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X082		**4,705.38**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X083 - Claremont - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(135.78)	(135.78)	0.00	0.00	0.00	0.00	(135.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,379.02)	(3,379.02)	0.00	0.00	0.00	0.00	(3,379.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(141.64)	(141.64)	0.00	0.00	0.00	0.00	(141.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(741.31)	(741.31)	0.00	0.00	0.00	0.00	(741.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X084 - Haverhill - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	668.36	668.36	0.00	0.00	0.00	0.00	668.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**668.36**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	55.09	55.09	0.00	0.00	0.00	0.00	55.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55.09**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(289.56)	(289.56)	0.00	0.00	0.00	0.00	(289.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,993.91)	(4,993.91)	0.00	0.00	0.00	0.00	(4,993.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(282.78)	(282.78)	0.00	0.00	0.00	0.00	(282.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,420.71)	(1,420.71)	0.00	0.00	0.00	0.00	(1,420.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,895.71)	(2,895.71)	0.00	0.00	0.00	0.00	(2,895.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(27.29)	(27.29)	0.00	0.00	0.00	0.00	(27.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(294.49)	(294.49)	0.00	0.00	0.00	0.00	(294.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,481.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(723.45)**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X085 - State - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,214.50)	(4,214.50)	0.00	0.00	0.00	0.00	(4,214.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,033.00	12,033.00	0.00	0.00	0.00	0.00	12,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,198.50**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(636.37)	(636.37)	0.00	0.00	0.00	0.00	(636.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	135.87	135.87	0.00	0.00	0.00	0.00	135.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(500.50)**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,846.41)	(1,846.41)	0.00	0.00	0.00	0.00	(1,846.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,899.19)	(7,899.19)	0.00	0.00	0.00	0.00	(7,899.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,628.91)	(1,628.91)	0.00	0.00	0.00	0.00	(1,628.91)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(813.71)	(813.71)	0.00	0.00	0.00	0.00	(813.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,456.95)	(1,456.95)	0.00	0.00	0.00	0.00	(1,456.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,390.45)	(2,390.45)	0.00	0.00	0.00	0.00	(2,390.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(840.72)	(840.72)	0.00	0.00	0.00	0.00	(840.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,175.29)	(2,175.29)	0.00	0.00	0.00	0.00	(2,175.29)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,499.53)	(1,499.53)	0.00	0.00	0.00	0.00	(1,499.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(838.83)	(838.83)	0.00	0.00	0.00	0.00	(838.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,697.99)**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X085		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X087 - WOMEN AND THE WOODS												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,220.23	2,220.23	0.00	3,129.90	0.00	3,129.90	(909.67)	3,163.32	3,163.32	15,576.45	15,576.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(379.77)**	**(379.77)**	**0.00**	**3,129.90**	**0.00**	**3,129.90**	**(3,509.67)**	**3,163.32**	**3,163.32**	**15,576.45**	**15,576.45**
Account Pool: 71 - Support												
710000	In-State Travel	(448.88)	(448.88)	0.00	0.00	0.00	0.00	(448.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(205.02)	(205.02)	0.00	0.00	0.00	0.00	(205.02)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,115.10)	(1,115.10)	0.00	(2.29)	0.00	(2.29)	(1,112.81)	0.00	0.00	1,115.10	1,115.10
719000	Business Meals-Meetings-Non Travel	(709.27)	(709.27)	0.00	0.00	0.00	0.00	(709.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,507.38**	**3,507.38**	**0.00**	**(2.29)**	**0.00**	**(2.29)**	**3,509.67**	**0.00**	**0.00**	**1,115.10**	**1,115.10**
Total Org: UXFRWL		**3,127.61**	**3,127.61**	**0.00**	**3,127.61**	**0.00**	**3,127.61**	**(0.00)**	**3,163.32**	**3,163.32**	**16,691.55**	**16,691.55**
Total Fund: 11X087		**3,127.61**	**3,127.61**	**0.00**	**3,127.61**	**0.00**	**3,127.61**	**(0.00)**	**3,163.32**	**3,163.32**	**16,691.55**	**16,691.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X1ML - Smith Lever 01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	0.00	3,178.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,904.50)	(2,904.50)	0.00	0.00	0.00	0.00	(2,904.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.32)	(34.32)	0.00	0.00	0.00	0.00	(34.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X1ML		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X200 - ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(39,538.13)	(39,538.13)	0.00	0.00	0.00	0.00	(39,538.13)	0.00	0.00	0.00	0.00
615F10	PAT	(12,023.50)	(12,023.50)	0.00	0.00	0.00	0.00	(12,023.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,118.53)	(12,118.53)	0.00	0.00	0.00	0.00	(12,118.53)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,854.25	1,854.25	0.00	0.00	0.00	0.00	1,854.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(966.38)	(966.38)	0.00	0.00	0.00	0.00	(966.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(63,947.29)**	**(63,947.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,947.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,215.03)	(2,215.03)	0.00	0.00	0.00	0.00	(2,215.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,939.83)	(2,939.83)	0.00	0.00	0.00	0.00	(2,939.83)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,875.32)	(3,875.32)	0.00	0.00	0.00	0.00	(3,875.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,196.30)	(2,196.30)	0.00	0.00	0.00	0.00	(2,196.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,710.35)	(8,710.35)	0.00	0.00	0.00	0.00	(8,710.35)	0.00	0.00	3,064.14	3,064.14
711100	Supplies-General	66,676.86	66,676.86	0.00	0.00	0.00	0.00	66,676.86	2,091.00	2,091.00	(9,573.72)	(9,573.72)
713000	Printing & Copying-General	(3,732.11)	(3,732.11)	0.00	0.00	0.00	0.00	(3,732.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,610.21)	(3,610.21)	0.00	0.00	0.00	0.00	(3,610.21)	0.00	0.00	0.00	0.00
716130	Rentals-Vehicle-Recruiting	(100.44)	(100.44)	0.00	0.00	0.00	0.00	(100.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,426.95)	(6,426.95)	0.00	0.00	0.00	0.00	(6,426.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(22,572.71)	(22,572.71)	0.00	0.00	0.00	0.00	(22,572.71)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,932.93)	(4,932.93)	0.00	0.00	0.00	0.00	(4,932.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(935.32)	(935.32)	0.00	0.00	0.00	0.00	(935.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(515.82)	(515.82)	0.00	0.00	0.00	0.00	(515.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(11,581.73)	(11,581.73)	0.00	0.00	0.00	0.00	(11,581.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,511.86**	**13,511.86**	**0.00**	**0.00**	**0.00**	**0.00**	**13,511.86**	**2,091.00**	**2,091.00**	**(6,509.58)**	**(6,509.58)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(6,125.00)	(6,125.00)	0.00	0.00	0.00	0.00	(6,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,875.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(46,560.43)**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,560.43)**	**2,091.00**	**2,091.00**	**(6,509.58)**	**(6,509.58)**
Total Fund: 11X200		**(46,560.43)**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,560.43)**	**2,091.00**	**2,091.00**	**(6,509.58)**	**(6,509.58)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X201 - ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,404.97)	(2,404.97)	0.00	0.00	0.00	0.00	(2,404.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(810.61)	(810.61)	0.00	0.00	0.00	0.00	(810.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(912.06)	(912.06)	0.00	0.00	0.00	0.00	(912.06)	0.00	0.00	0.00	0.00
714000	Postage-General	(590.06)	(590.06)	0.00	0.00	0.00	0.00	(590.06)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(105.39)	(105.39)	0.00	0.00	0.00	0.00	(105.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(138.97)	(138.97)	0.00	0.00	0.00	0.00	(138.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X201		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X202 - CONSUMER EDUCATION CENTER												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(173.02)	(173.02)	0.00	0.00	0.00	0.00	(173.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(16.06)	(16.06)	0.00	0.00	0.00	0.00	(16.06)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,535.89	11,535.89	0.00	0.00	0.00	0.00	11,535.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,396.00)	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,292.09)	(1,292.09)	0.00	0.00	0.00	0.00	(1,292.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,592.30)	(1,592.30)	0.00	0.00	0.00	0.00	(1,592.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5,380.39)	(5,380.39)	0.00	0.00	0.00	0.00	(5,380.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,179.18)	(1,179.18)	0.00	0.00	0.00	0.00	(1,179.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(386.33)	(386.33)	0.00	0.00	0.00	0.00	(386.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**720.67**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(234.01)	(234.01)	0.00	0.00	0.00	0.00	(234.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(234.01)**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X202		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X203 - COMPUTER OFFICE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	27,363.00	27,363.00	0.00	0.00	0.00	0.00	27,363.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,941.36)	(19,941.36)	0.00	0.00	0.00	0.00	(19,941.36)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	790.86	790.86	0.00	0.00	0.00	0.00	790.86	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(922.75)	(922.75)	0.00	0.00	0.00	0.00	(922.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(838.07)	(838.07)	0.00	0.00	0.00	0.00	(838.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,451.68**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(8,291.02)	(8,291.02)	0.00	0.00	0.00	0.00	(8,291.02)	0.00	0.00	(426.31)	(426.31)
710100	Out-of-State Travel	(6,554.30)	(6,554.30)	0.00	0.00	0.00	0.00	(6,554.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,574.50)	(2,574.50)	0.00	0.00	0.00	0.00	(2,574.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19,674.71)	(19,674.71)	0.00	0.00	0.00	0.00	(19,674.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,458.47	22,458.47	0.00	0.00	0.00	0.00	22,458.47	2,950.41	2,950.41	0.00	0.00
713000	Printing & Copying-General	(1,056.03)	(1,056.03)	0.00	0.00	0.00	0.00	(1,056.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(116.86)	(116.86)	0.00	0.00	0.00	0.00	(116.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,539.00)	(1,539.00)	0.00	0.00	0.00	0.00	(1,539.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,140.81)	(8,140.81)	0.00	0.00	0.00	0.00	(8,140.81)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(731.40)	(731.40)	0.00	0.00	0.00	0.00	(731.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(851.64)	(851.64)	0.00	0.00	0.00	0.00	(851.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(56.69)	(56.69)	0.00	0.00	0.00	0.00	(56.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,670.74)**	**(12,670.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,670.74)**	**2,950.41**	**2,950.41**	**(426.31)**	**(426.31)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,622.00	7,622.00	0.00	0.00	0.00	0.00	7,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,622.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**1,402.94**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.94**	**2,950.41**	**2,950.41**	**(426.31)**	**(426.31)**
Total Fund: 11X203		**1,402.94**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.94**	**2,950.41**	**2,950.41**	**(426.31)**	**(426.31)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X204 - FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	742.35	742.35	0.00	0.00	0.00	0.00	742.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**742.35**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,708.00	3,708.00	0.00	0.00	0.00	0.00	3,708.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,742.35)	(4,742.35)	0.00	0.00	0.00	0.00	(4,742.35)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,034.35)**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X204		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X205 - EXT 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,344.97)	(14,344.97)	0.00	0.00	0.00	0.00	(14,344.97)	0.00	0.00	0.00	0.00
616F10	Extension Educator	37,667.82	37,667.82	0.00	0.00	0.00	0.00	37,667.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,154.52)	(3,154.52)	0.00	0.00	0.00	0.00	(3,154.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,640.83**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,990.99	4,990.99	0.00	0.00	0.00	0.00	4,990.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,775.63)	(6,775.63)	0.00	0.00	0.00	0.00	(6,775.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,364.00)	(2,364.00)	0.00	0.00	0.00	0.00	(2,364.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,754.36)	(5,754.36)	0.00	0.00	0.00	0.00	(5,754.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	29,760.36	29,760.36	0.00	0.00	0.00	0.00	29,760.36	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,589.19)	(3,589.19)	0.00	0.00	0.00	0.00	(3,589.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(8,088.33)	(8,088.33)	0.00	0.00	0.00	0.00	(8,088.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(383.00)	(383.00)	0.00	0.00	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,440.31)	(3,440.31)	0.00	0.00	0.00	0.00	(3,440.31)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,106.46)	(3,106.46)	0.00	0.00	0.00	0.00	(3,106.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,426.40)	(8,426.40)	0.00	0.00	0.00	0.00	(8,426.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,301.50)	(3,301.50)	0.00	0.00	0.00	0.00	(3,301.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(918.73)	(918.73)	0.00	0.00	0.00	0.00	(918.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,346.56)**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	817.72	817.72	0.00	0.00	0.00	0.00	817.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**817.72**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X205		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X206 - FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,793.50	25,793.50	0.00	0.00	0.00	0.00	25,793.50	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,422.50	5,422.50	0.00	0.00	0.00	0.00	5,422.50	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,559.50)	(15,559.50)	0.00	0.00	0.00	0.00	(15,559.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(879.74)	(879.74)	0.00	0.00	0.00	0.00	(879.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,776.76**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,503.83	6,503.83	0.00	0.00	0.00	0.00	6,503.83	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,218.18)	(9,218.18)	0.00	0.00	0.00	0.00	(9,218.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,599.68)	(1,599.68)	0.00	0.00	0.00	0.00	(1,599.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,497.70)	(3,497.70)	0.00	0.00	0.00	0.00	(3,497.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,451.99	21,451.99	0.00	0.00	0.00	0.00	21,451.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20,584.13)	(20,584.13)	0.00	0.00	0.00	0.00	(20,584.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,039.60)	(2,039.60)	0.00	0.00	0.00	0.00	(2,039.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(836.40)	(836.40)	0.00	0.00	0.00	0.00	(836.40)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(912.47)	(912.47)	0.00	0.00	0.00	0.00	(912.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,273.75)	(3,273.75)	0.00	0.00	0.00	0.00	(3,273.75)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(336.14)	(336.14)	0.00	0.00	0.00	0.00	(336.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(39.95)	(39.95)	0.00	0.00	0.00	0.00	(39.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,129.49)	(2,129.49)	0.00	0.00	0.00	0.00	(2,129.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(593.36)	(593.36)	0.00	0.00	0.00	0.00	(593.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,405.03)**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X206		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X207 - COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(641.18)	(641.18)	0.00	0.00	0.00	0.00	(641.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,590.43)	(1,590.43)	0.00	0.00	0.00	0.00	(1,590.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(92.40)	(92.40)	0.00	0.00	0.00	0.00	(92.40)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,729.12	10,729.12	0.00	0.00	0.00	0.00	10,729.12	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,615.18)	(3,615.18)	0.00	0.00	0.00	0.00	(3,615.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,523.12)	(1,523.12)	0.00	0.00	0.00	0.00	(1,523.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(324.89)	(324.89)	0.00	0.00	0.00	0.00	(324.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,737.01**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X207		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X208 - AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,776.25	30,776.25	0.00	0.00	0.00	0.00	30,776.25	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,041.77)	(8,041.77)	0.00	0.00	0.00	0.00	(8,041.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,234.48**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,091.66)	(5,091.66)	0.00	0.00	0.00	0.00	(5,091.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(598.44)	(598.44)	0.00	0.00	0.00	0.00	(598.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,245.11)	(2,245.11)	0.00	0.00	0.00	0.00	(2,245.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,908.57	1,908.57	0.00	0.00	0.00	0.00	1,908.57	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(241.12)	(241.12)	0.00	0.00	0.00	0.00	(241.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(373.76)	(373.76)	0.00	0.00	0.00	0.00	(373.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(820.22)	(820.22)	0.00	0.00	0.00	0.00	(820.22)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,115.46)	(1,115.46)	0.00	0.00	0.00	0.00	(1,115.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(78.90)	(78.90)	0.00	0.00	0.00	0.00	(78.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(116.69)	(116.69)	0.00	0.00	0.00	0.00	(116.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(163.52)	(163.52)	0.00	0.00	0.00	0.00	(163.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,651.31)**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,470.00)	(5,470.00)	0.00	0.00	0.00	0.00	(5,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,470.00)**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X208		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X209 - EXT PLANT BIOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	23,475.86	23,475.86	0.00	0.00	0.00	0.00	23,475.86	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(6,160.57)	(6,160.57)	0.00	0.00	0.00	0.00	(6,160.57)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,409.59)	(3,409.59)	0.00	0.00	0.00	0.00	(3,409.59)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	822.00	822.00	0.00	0.00	0.00	0.00	822.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,379.55**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,042.71	7,042.71	0.00	0.00	0.00	0.00	7,042.71	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.34)	(2,997.34)	0.00	0.00	0.00	0.00	(2,997.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,133.79)	(3,133.79)	0.00	0.00	0.00	0.00	(3,133.79)	0.00	0.00	94.61	94.61
711100	Supplies-General	12,782.74	12,782.74	0.00	0.00	0.00	0.00	12,782.74	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,574.67)	(1,574.67)	0.00	0.00	0.00	0.00	(1,574.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,628.71)	(2,628.71)	0.00	0.00	0.00	0.00	(2,628.71)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(9.36)	(9.36)	0.00	0.00	0.00	0.00	(9.36)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,022.12)	(4,022.12)	0.00	0.00	0.00	0.00	(4,022.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(830.99)	(830.99)	0.00	0.00	0.00	0.00	(830.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,548.98**	**4,548.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,548.98**	**0.00**	**0.00**	**94.61**	**94.61**
Total Org: UXPLBG		**18,928.53**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,928.53**	**0.00**	**0.00**	**94.61**	**94.61**
Total Fund: 11X209		**18,928.53**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,928.53**	**0.00**	**0.00**	**94.61**	**94.61**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X210 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,304.52)	(2,304.52)	0.00	0.00	0.00	0.00	(2,304.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,169.18)	(1,169.18)	0.00	0.00	0.00	0.00	(1,169.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(115.51)	(115.51)	0.00	0.00	0.00	0.00	(115.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,312.05	4,312.05	0.00	0.00	0.00	0.00	4,312.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(861.10)	(861.10)	0.00	0.00	0.00	0.00	(861.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,649.46)	(1,649.46)	0.00	0.00	0.00	0.00	(1,649.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,242.56)	(1,242.56)	0.00	0.00	0.00	0.00	(1,242.56)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(356.05)	(356.05)	0.00	0.00	0.00	0.00	(356.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.99)	(10.99)	0.00	0.00	0.00	0.00	(10.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X210		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X211 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,226.90	2,226.90	0.00	0.00	0.00	0.00	2,226.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,226.90**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	255.11	255.11	0.00	0.00	0.00	0.00	255.11	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(217.92)	(217.92)	0.00	0.00	0.00	0.00	(217.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	471.98	471.98	0.00	0.00	0.00	0.00	471.98	0.00	0.00	0.00	0.00
714000	Postage-General	(27.63)	(27.63)	0.00	0.00	0.00	0.00	(27.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.54**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X211		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X212 - STAFF DEVELOPMENT												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,870.88)	(4,870.88)	0.00	0.00	0.00	0.00	(4,870.88)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,637.00)	(2,637.00)	0.00	0.00	0.00	0.00	(2,637.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(422.48)	(422.48)	0.00	0.00	0.00	0.00	(422.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,945.53	28,945.53	0.00	0.00	0.00	0.00	28,945.53	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(55.05)	(55.05)	0.00	0.00	0.00	0.00	(55.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(516.72)	(516.72)	0.00	0.00	0.00	0.00	(516.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(22,877.00)	(22,877.00)	0.00	0.00	0.00	0.00	(22,877.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X212		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X213 - STRENGTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(736.00)	(736.00)	0.00	0.00	0.00	0.00	(736.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(821.40)	(821.40)	0.00	0.00	0.00	0.00	(821.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,557.40)**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(7,519.95)	(7,519.95)	0.00	0.00	0.00	0.00	(7,519.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,898.27)	(2,898.27)	0.00	0.00	0.00	0.00	(2,898.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,368.29)	(2,368.29)	0.00	0.00	0.00	0.00	(2,368.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,435.20	8,435.20	0.00	0.00	0.00	0.00	8,435.20	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,359.89)	(3,359.89)	0.00	0.00	0.00	0.00	(3,359.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,802.80)	(1,802.80)	0.00	0.00	0.00	0.00	(1,802.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(133.74)	(133.74)	0.00	0.00	0.00	0.00	(133.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(798.96)	(798.96)	0.00	0.00	0.00	0.00	(798.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(88.71)	(88.71)	0.00	0.00	0.00	0.00	(88.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.44)	(154.44)	0.00	0.00	0.00	0.00	(154.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,480.15**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X213		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X214 - TEEN ASSESSMENT PROJECT												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,239.29)	(2,239.29)	0.00	0.00	0.00	0.00	(2,239.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(806.69)	(806.69)	0.00	0.00	0.00	0.00	(806.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(645.40)	(645.40)	0.00	0.00	0.00	0.00	(645.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(91.80)	(91.80)	0.00	0.00	0.00	0.00	(91.80)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,126.55)	(1,126.55)	0.00	0.00	0.00	0.00	(1,126.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,269.05	6,269.05	0.00	0.00	0.00	0.00	6,269.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,052.77)	(2,052.77)	0.00	0.00	0.00	0.00	(2,052.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(210.35)	(210.35)	0.00	0.00	0.00	0.00	(210.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.75)	(11.75)	0.00	0.00	0.00	0.00	(11.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,326.44)	(2,326.44)	0.00	0.00	0.00	0.00	(2,326.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.81)	(90.81)	0.00	0.00	0.00	0.00	(90.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(180.81)	(180.81)	0.00	0.00	0.00	0.00	(180.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X214		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X215 - WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,491.92)	(2,491.92)	0.00	0.00	0.00	0.00	(2,491.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(222.36)	(222.36)	0.00	0.00	0.00	0.00	(222.36)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(802.51)	(802.51)	0.00	0.00	0.00	0.00	(802.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,842.69	2,842.69	0.00	0.00	0.00	0.00	2,842.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(620.26)	(620.26)	0.00	0.00	0.00	0.00	(620.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(28.47)	(28.47)	0.00	0.00	0.00	0.00	(28.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,671.17**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,066.00)	(3,066.00)	0.00	0.00	0.00	0.00	(3,066.00)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,821.00)**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X215		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X216 - AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,960.89	1,960.89	0.00	0.00	0.00	0.00	1,960.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,190.76)	(2,190.76)	0.00	0.00	0.00	0.00	(2,190.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,129.38)	(1,129.38)	0.00	0.00	0.00	0.00	(1,129.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,440.29	2,440.29	0.00	0.00	0.00	0.00	2,440.29	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(160.56)	(160.56)	0.00	0.00	0.00	0.00	(160.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(181.41)	(181.41)	0.00	0.00	0.00	0.00	(181.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.07)	(42.07)	0.00	0.00	0.00	0.00	(42.07)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X216		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X217 - YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,027.95	3,027.95	0.00	0.00	0.00	0.00	3,027.95	0.00	0.00	279.36	279.36
710100	Out-of-State Travel	(544.83)	(544.83)	0.00	0.00	0.00	0.00	(544.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	10.00	10.00
711000	Purchasing Cards	(57.65)	(57.65)	0.00	0.00	0.00	0.00	(57.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.32)	(12.32)	0.00	0.00	0.00	0.00	(12.32)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.27)	(20.27)	0.00	0.00	0.00	0.00	(20.27)	0.00	0.00	0.00	0.00
71C600	Insurance	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**289.36**	**289.36**
Total Org: UXYTHR		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**289.36**	**289.36**
Total Fund: 11X217		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**289.36**	**289.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X218 - PART-TIME FARMER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,215.60)	(6,215.60)	0.00	0.00	0.00	0.00	(6,215.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X218		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X219 - COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(7,896.15)	(7,896.15)	0.00	0.00	0.00	0.00	(7,896.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,315.28)	(1,315.28)	0.00	0.00	0.00	0.00	(1,315.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(354.61)	(354.61)	0.00	0.00	0.00	0.00	(354.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	880.27	880.27	0.00	0.00	0.00	0.00	880.27	0.00	0.00	0.00	0.00
711100	Supplies-General	1,273.05	1,273.05	0.00	0.00	0.00	0.00	1,273.05	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(587.28)	(587.28)	0.00	0.00	0.00	0.00	(587.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X219		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(753.45)	(753.45)	0.00	0.00	0.00	0.00	(753.45)	753.45	753.45	0.00	0.00
Subtotal Account Pool: 61	**(753.45)**	**(753.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(753.45)**	**753.45**	**753.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	293.85	293.85	0.00	0.00
Subtotal Account Pool: 65	**(293.85)**	**(293.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(293.85)**	**293.85**	**293.85**	**0.00**	**0.00**
Total Org: UXADMS	**(1,047.30)**	**(1,047.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,047.30)**	**1,047.30**	**1,047.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,201.30)	(2,201.30)	0.00	0.00	0.00	0.00	(2,201.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,193.66	2,193.66	0.00	0.00	0.00	0.00	2,193.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X220		**(1,054.94)**	**(1,054.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,054.94)**	**1,047.30**	**1,047.30**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(10,080.06)	(10,080.06)	0.00	0.00	0.00	0.00	(10,080.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X221	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X222 - COUNTY 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,404.66	4,404.66	0.00	0.00	0.00	0.00	4,404.66	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,395.43)	(4,395.43)	0.00	0.00	0.00	0.00	(4,395.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X222		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X223 - EXT 4-H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,781.00)	(1,781.00)	0.00	0.00	0.00	0.00	(1,781.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,781.00)**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	781.00	781.00	0.00	0.00	0.00	0.00	781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,781.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X223 - EXT 4-H 3C											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,997.71)	(3,997.71)	3,997.71	3,997.71
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,997.71)**	**(3,997.71)**	**3,997.71**	**3,997.71**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,997.71)**	**(3,997.71)**	**3,997.71**	**3,997.71**
Total Fund: 11X223	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,997.71)**	**(3,997.71)**	**3,997.71**	**3,997.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	15,470.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,470.00)	(15,470.00)	0.00	0.00	0.00	0.00	(15,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**30.00**	**30.00**
Total Org: UXWMRS	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**30.00**	**30.00**
Total Fund: 11X224	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**30.00**	**30.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(643.89)	(643.89)	0.00	0.00	0.00	0.00	(643.89)	0.00	0.00	643.89	643.89
Subtotal Account Pool: 61	**(643.89)**	**(643.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(643.89)**	**0.00**	**0.00**	**643.89**	**643.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(257.56)	(257.56)	0.00	0.00	0.00	0.00	(257.56)	0.00	0.00	257.56	257.56
Subtotal Account Pool: 65	**(257.56)**	**(257.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.56)**	**0.00**	**0.00**	**257.56**	**257.56**
Total Org: UXFHYD	**(901.45)**	**(901.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(901.45)**	**0.00**	**0.00**	**901.45**	**901.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,408.02)	(2,408.02)	0.00	0.00	0.00	0.00	(2,408.02)	0.00	0.00	2,408.02	2,408.02
616F10	Extension Educator	3,502.86	3,502.86	0.00	0.00	0.00	0.00	3,502.86	0.00	0.00	6,797.14	6,797.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,159.00)	(3,159.00)	0.00	0.00	0.00	0.00	(3,159.00)	0.00	0.00	1,386.00	1,386.00
Subtotal Account Pool: 61		**(19.16)**	**(19.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.16)**	**0.00**	**0.00**	**10,591.16**	**10,591.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,371.59)	(1,371.59)	0.00	0.00	0.00	0.00	(1,371.59)	0.00	0.00	3,631.59	3,631.59
65YP10	Nonstatus Benefit Distr (Fica)	(265.35)	(265.35)	0.00	0.00	0.00	0.00	(265.35)	0.00	0.00	116.43	116.43
Subtotal Account Pool: 65		**(1,636.94)**	**(1,636.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,636.94)**	**0.00**	**0.00**	**3,748.02**	**3,748.02**
Account Pool: 71 - Support												
710000	In-State Travel	1,421.72	1,421.72	0.00	0.00	0.00	0.00	1,421.72	0.00	0.00	174.50	174.50
710100	Out-of-State Travel	111.29	111.29	0.00	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,526.09)	(2,526.09)	0.00	0.00	0.00	0.00	(2,526.09)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,924.40)	(2,924.40)	0.00	0.00	0.00	0.00	(2,924.40)	0.00	0.00	2,909.56	2,909.56
711100	Supplies-General	11,980.11	11,980.11	0.00	0.00	0.00	0.00	11,980.11	0.00	0.00	238.30	238.30
714000	Postage-General	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	0.00	0.00	14.00	14.00
717200	Other Professional Services-General	(5,396.10)	(5,396.10)	0.00	0.00	0.00	0.00	(5,396.10)	0.00	0.00	1,800.00	1,800.00
718000	Telecom-General	(37.14)	(37.14)	0.00	0.00	0.00	0.00	(37.14)	0.00	0.00	37.14	37.14
Subtotal Account Pool: 71		**2,569.27**	**2,569.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,569.27**	**0.00**	**0.00**	**5,173.50**	**5,173.50**
Total Org: UXYTHR		**913.17**	**913.17**	**0.00**	**0.00**	**0.00**	**0.00**	**913.17**	**0.00**	**0.00**	**19,512.68**	**19,512.68**
Total Fund: 11X225		**11.72**	**11.72**	**0.00**	**0.00**	**0.00**	**0.00**	**11.72**	**0.00**	**0.00**	**20,414.13**	**20,414.13**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X226 - Boscawen Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	0.00	0.00	1,000.02	1,000.02
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,267.25	10,267.25	0.00	0.00	0.00	0.00	10,267.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,767.23**	**8,767.23**	**0.00**	**0.00**	**0.00**	**0.00**	**8,767.23**	**0.00**	**0.00**	**1,000.02**	**1,000.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	861.22	861.22	0.00	0.00	0.00	0.00	861.22	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**861.22**	**861.22**	**0.00**	**0.00**	**0.00**	**0.00**	**861.22**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	287.95	287.95	0.00	0.00	0.00	0.00	287.95	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(164.88)	(164.88)	0.00	0.00	0.00	0.00	(164.88)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(501.16)	(501.16)	0.00	0.00	0.00	0.00	(501.16)	0.00	0.00	501.16	501.16
711100	Supplies-General	171.59	171.59	0.00	0.00	0.00	0.00	171.59	0.00	0.00	1,685.88	1,685.88
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,543.48)	(9,543.48)	0.00	0.00	0.00	0.00	(9,543.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.90)	(99.90)	0.00	0.00	0.00	0.00	(99.90)	0.00	0.00	(6.43)	(6.43)
Subtotal Account Pool: 71		**(9,549.88)**	**(9,549.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,549.88)**	**0.00**	**0.00**	**2,180.61**	**2,180.61**
Total Org: UXYTHR		**78.57**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**	**78.57**	**0.00**	**0.00**	**3,264.63**	**3,264.63**
Total Fund: 11X226		**78.57**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**	**78.57**	**0.00**	**0.00**	**3,264.63**	**3,264.63**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X227 - Claremont Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(65.91)	(65.91)	0.00	0.00	0.00	0.00	(65.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,140.26	1,140.26	0.00	0.00	0.00	0.00	1,140.26	0.00	0.00	0.00	0.00
711100	Supplies-General	(404.15)	(404.15)	0.00	0.00	0.00	0.00	(404.15)	0.00	0.00	1,183.02	1,183.02
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**1,783.02**	**1,783.02**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**1,783.02**	**1,783.02**
Total Fund: 11X227		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**1,783.02**	**1,783.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X228 - Haverhill Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	0.00	0.00	999.99	999.99
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	0.00	22,733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,233.01**	**20,233.01**	**0.00**	**0.00**	**0.00**	**0.00**	**20,233.01**	**0.00**	**0.00**	**999.99**	**999.99**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,299.04	2,299.04	0.00	0.00	0.00	0.00	2,299.04	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(87.22)	(87.22)	0.00	0.00	0.00	0.00	(87.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,978.10	5,978.10	0.00	0.00	0.00	0.00	5,978.10	0.00	0.00	202.47	202.47
Subtotal Account Pool: 71		**8,664.92**	**8,664.92**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.92**	**0.00**	**0.00**	**202.47**	**202.47**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(30,146.96)	(30,146.96)	0.00	0.00	0.00	0.00	(30,146.96)	0.00	0.00	7,968.61	7,968.61
Subtotal Account Pool: 73		**(30,146.96)**	**(30,146.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,146.96)**	**0.00**	**0.00**	**7,968.61**	**7,968.61**
Total Org: UXYTHR		**450.97**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**450.97**	**0.00**	**0.00**	**9,255.07**	**9,255.07**
Total Fund: 11X228		**450.97**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**450.97**	**0.00**	**0.00**	**9,255.07**	**9,255.07**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X229 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(11,300.86)	(11,300.86)	0.00	0.00	0.00	0.00	(11,300.86)	0.00	0.00	6,300.86	6,300.86
615F10	PAT	(43,965.45)	(43,965.45)	0.00	0.00	0.00	0.00	(43,965.45)	(7,323.52)	(7,323.52)	7,323.52	7,323.52
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	0.00	10,345.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,421.31)**	**(42,421.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,421.31)**	**(7,323.52)**	**(7,323.52)**	**13,624.38**	**13,624.38**
Account Pool: 71 - Support												
710000	In-State Travel	(3,070.59)	(3,070.59)	0.00	0.00	0.00	0.00	(3,070.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,555.00)	(1,555.00)	0.00	0.00	0.00	0.00	(1,555.00)	0.00	0.00	475.00	475.00
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,230.78)	(3,230.78)	0.00	0.00	0.00	0.00	(3,230.78)	0.00	0.00	2,104.18	2,104.18
711100	Supplies-General	99,699.19	99,699.19	0.00	0.00	0.00	0.00	99,699.19	2,252.00	2,252.00	(1,198.51)	(1,198.51)
713000	Printing & Copying-General	(4,681.77)	(4,681.77)	0.00	0.00	0.00	0.00	(4,681.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,128.07)	(3,128.07)	0.00	0.00	0.00	0.00	(3,128.07)	0.00	0.00	1,595.64	1,595.64
716110	Rentals-Copier	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
718000	Telecom-General	(18.74)	(18.74)	0.00	0.00	0.00	0.00	(18.74)	0.00	0.00	18.74	18.74
718002	Telecom-Fixed (Basic Phone Service)	(38,462.21)	(38,462.21)	0.00	0.00	0.00	0.00	(38,462.21)	0.00	0.00	11,858.38	11,858.38
718014	Telecom-Telephone Equipment	(191.10)	(191.10)	0.00	0.00	0.00	0.00	(191.10)	0.00	0.00	191.10	191.10
718016	Telecom-Usage (Tolls)	(891.50)	(891.50)	0.00	0.00	0.00	0.00	(891.50)	0.00	0.00	475.25	475.25
719000	Business Meals-Meetings-Non Travel	(8,562.53)	(8,562.53)	0.00	0.00	0.00	0.00	(8,562.53)	0.00	0.00	42.64	42.64
719220	Employee Recruiting-Relocation	(4,575.80)	(4,575.80)	0.00	0.00	0.00	0.00	(4,575.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,832.10**	**55,832.10**	**0.00**	**0.00**	**0.00**	**0.00**	**55,832.10**	**2,252.00**	**2,252.00**	**15,802.42**	**15,802.42**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,266.05	2,266.05	0.00	0.00	0.00	0.00	2,266.05	7,733.95	7,733.95	0.00	0.00
Subtotal Account Pool: 74		**2,266.05**	**2,266.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,266.05**	**7,733.95**	**7,733.95**	**0.00**	**0.00**
Total Org: UXADMS		**15,676.84**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.84**	**2,662.43**	**2,662.43**	**29,426.80**	**29,426.80**
Total Fund: 11X229		**15,676.84**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.84**	**2,662.43**	**2,662.43**	**29,426.80**	**29,426.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X230 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,210.29)	(1,210.29)	0.00	0.00	0.00	0.00	(1,210.29)	0.00	0.00	543.57	543.57
710100	Out-of-State Travel	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,100.01)	(2,100.01)	0.00	0.00	0.00	0.00	(2,100.01)	0.00	0.00	850.77	850.77
714000	Postage-General	(232.96)	(232.96)	0.00	0.00	0.00	0.00	(232.96)	0.00	0.00	149.16	149.16
718000	Telecom-General	(5.20)	(5.20)	0.00	0.00	0.00	0.00	(5.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.30)	(126.30)	0.00	0.00	0.00	0.00	(126.30)	0.00	0.00	67.89	67.89
719000	Business Meals-Meetings-Non Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	39.00	39.00
Subtotal Account Pool: 71		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**1,650.39**	**1,650.39**
Total Org: UXANSC		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**1,650.39**	**1,650.39**
Total Fund: 11X230		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**1,650.39**	**1,650.39**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X231 - Consumer Ed Center - SL												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,236.84)	(1,236.84)	0.00	0.00	0.00	0.00	(1,236.84)	0.00	0.00	803.00	803.00
711100	Supplies-General	10,708.76	10,708.76	0.00	0.00	0.00	0.00	10,708.76	0.00	0.00	124.91	124.91
713000	Printing & Copying-General	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,645.75)	(2,645.75)	0.00	0.00	0.00	0.00	(2,645.75)	1,000.00	1,000.00	0.00	0.00
716100	Rentals & Leases-General	(3,002.36)	(3,002.36)	0.00	0.00	0.00	0.00	(3,002.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(491.82)	(491.82)	0.00	0.00	0.00	0.00	(491.82)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,004.76)	(1,004.76)	0.00	0.00	0.00	0.00	(1,004.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,152.45)	(4,152.45)	0.00	0.00	0.00	0.00	(4,152.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,788.18)**	**(1,788.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,788.18)**	**1,000.00**	**1,000.00**	**927.91**	**927.91**
Account Pool: 78 - Utilities												
780100	Electricity	(599.43)	(599.43)	0.00	0.00	0.00	0.00	(599.43)	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	(268.19)	(268.19)	0.00	0.00	0.00	0.00	(268.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(867.62)**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**(2,655.80)**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.80)**	**1,000.00**	**1,000.00**	**927.91**	**927.91**
Total Fund: 11X231		**(2,655.80)**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.80)**	**1,000.00**	**1,000.00**	**927.91**	**927.91**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X232 - Technology Office - SL												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,367.53	38,367.53	0.00	0.00	0.00	0.00	38,367.53	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(950.13)	(950.13)	0.00	0.00	0.00	0.00	(950.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(753.72)	(753.72)	0.00	0.00	0.00	0.00	(753.72)	0.00	0.00	288.76	288.76
Subtotal Account Pool: 61		**37,663.68**	**37,663.68**	**0.00**	**0.00**	**0.00**	**0.00**	**37,663.68**	**0.00**	**0.00**	**288.76**	**288.76**
Account Pool: 71 - Support												
710000	In-State Travel	(6,837.94)	(6,837.94)	0.00	0.00	0.00	0.00	(6,837.94)	0.00	0.00	2,329.56	2,329.56
710100	Out-of-State Travel	(1,789.29)	(1,789.29)	0.00	0.00	0.00	0.00	(1,789.29)	0.00	0.00	645.12	645.12
710300	Conference Registration Fees	(3,176.94)	(3,176.94)	0.00	0.00	0.00	0.00	(3,176.94)	0.00	0.00	446.00	446.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12,517.91)	(12,517.91)	0.00	0.00	0.00	0.00	(12,517.91)	0.00	0.00	6,206.32	6,206.32
711100	Supplies-General	21,030.01	21,030.01	0.00	0.00	0.00	0.00	21,030.01	942.44	942.44	10,092.25	10,092.25
713000	Printing & Copying-General	(1,408.25)	(1,408.25)	0.00	0.00	0.00	0.00	(1,408.25)	85.04	85.04	1,047.65	1,047.65
714000	Postage-General	(96.06)	(96.06)	0.00	0.00	0.00	0.00	(96.06)	0.00	0.00	51.11	51.11
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	990.00	990.00
716100	Rentals & Leases-General	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	100.00	100.00
718000	Telecom-General	(424.88)	(424.88)	0.00	0.00	0.00	0.00	(424.88)	0.00	0.00	424.88	424.88
718002	Telecom-Fixed (Basic Phone Service)	(9,675.79)	(9,675.79)	0.00	0.00	0.00	0.00	(9,675.79)	0.00	0.00	6,298.27	6,298.27
718014	Telecom-Telephone Equipment	(1,670.34)	(1,670.34)	0.00	0.00	0.00	0.00	(1,670.34)	0.00	0.00	143.04	143.04
718016	Telecom-Usage (Tolls)	(640.89)	(640.89)	0.00	0.00	0.00	0.00	(640.89)	0.00	0.00	427.93	427.93
719000	Business Meals-Meetings-Non Travel	(39.41)	(39.41)	0.00	0.00	0.00	0.00	(39.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,717.69)**	**(6,717.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,717.69)**	**1,027.48**	**1,027.48**	**29,202.13**	**29,202.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,531.00	8,531.00	0.00	0.00	0.00	0.00	8,531.00	0.00	0.00	6,469.00	6,469.00
Subtotal Account Pool: 74		**8,531.00**	**8,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,531.00**	**0.00**	**0.00**	**6,469.00**	**6,469.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	85.04	85.04	0.00	0.00	0.00	0.00	85.04	(85.04)	(85.04)	0.00	0.00
Subtotal Account Pool: 76		**85.04**	**85.04**	**0.00**	**0.00**	**0.00**	**0.00**	**85.04**	**(85.04)**	**(85.04)**	**0.00**	**0.00**
Total Org: UXTECH		**39,562.03**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**	**39,562.03**	**942.44**	**942.44**	**35,959.89**	**35,959.89**
Total Fund: 11X232		**39,562.03**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**	**39,562.03**	**942.44**	**942.44**	**35,959.89**	**35,959.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X233 - Forestry - SL											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,093.55)	(8,093.55)	0.00	0.00	0.00	0.00	(8,093.55)	0.00	0.00	8,093.55	8,093.55
616F10 Extension Educator	(34,936.25)	(34,936.25)	0.00	0.00	0.00	0.00	(34,936.25)	3,997.84	3,997.84	32,341.17	32,341.17
Subtotal Account Pool: 61	**(43,029.80)**	**(43,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,029.80)**	**3,997.84**	**3,997.84**	**40,434.72**	**40,434.72**
Account Pool: 71 - Support											
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**(38,029.80)**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,029.80)**	**3,997.84**	**3,997.84**	**40,434.72**	**40,434.72**
Total Fund: 11X233	**(38,029.80)**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,029.80)**	**3,997.84**	**3,997.84**	**40,434.72**	**40,434.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X234 - 4-H Youth Development - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,263.48)	(15,263.48)	0.00	0.00	0.00	0.00	(15,263.48)	(40.64)	(40.64)	145.71	145.71
616F10	Extension Educator	15,131.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.40)	(6.40)	0.00	0.00	0.00	0.00	(6.40)	0.00	0.00	6.40	6.40
61SNSH	Student Labor	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,140.52)	(2,140.52)	0.00	0.00	0.00	0.00	(2,140.52)	0.00	0.00	1,232.84	1,232.84
Subtotal Account Pool: 61		**8,220.60**	**8,220.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.60**	**(40.64)**	**(40.64)**	**1,384.95**	**1,384.95**
Account Pool: 71 - Support												
710000	In-State Travel	5,454.36	5,454.36	0.00	0.00	0.00	0.00	5,454.36	0.00	0.00	2,771.68	2,771.68
710100	Out-of-State Travel	(1,702.77)	(1,702.77)	0.00	0.00	0.00	0.00	(1,702.77)	0.00	0.00	1,141.57	1,141.57
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	50.00	50.00
711000	Purchasing Cards	(8,112.95)	(8,112.95)	0.00	0.00	0.00	0.00	(8,112.95)	0.00	0.00	3,919.46	3,919.46
711100	Supplies-General	34,485.49	34,485.49	0.00	0.00	0.00	0.00	34,485.49	0.00	0.00	1,011.38	1,011.38
713000	Printing & Copying-General	(3,766.96)	(3,766.96)	0.00	0.00	0.00	0.00	(3,766.96)	219.64	219.64	147.00	147.00
714000	Postage-General	(8,674.43)	(8,674.43)	0.00	0.00	0.00	0.00	(8,674.43)	0.00	0.00	2,909.60	2,909.60
716100	Rentals & Leases-General	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,115.00	1,115.00
717200	Other Professional Services-General	(223.29)	(223.29)	0.00	0.00	0.00	0.00	(223.29)	0.00	0.00	223.29	223.29
718002	Telecom-Fixed (Basic Phone Service)	(7,656.59)	(7,656.59)	0.00	0.00	0.00	0.00	(7,656.59)	0.00	0.00	4,837.91	4,837.91
718014	Telecom-Telephone Equipment	(90.88)	(90.88)	0.00	0.00	0.00	0.00	(90.88)	0.00	0.00	90.88	90.88
718016	Telecom-Usage (Tolls)	(3,154.73)	(3,154.73)	0.00	0.00	0.00	0.00	(3,154.73)	0.00	0.00	1,941.15	1,941.15
719000	Business Meals-Meetings-Non Travel	(179.57)	(179.57)	0.00	0.00	0.00	0.00	(179.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**3,667.68**	**3,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,667.68**	**219.64**	**219.64**	**20,218.92**	**20,218.92**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	219.64	219.64	0.00	0.00	0.00	0.00	219.64	(219.64)	(219.64)	0.00	0.00
Subtotal Account Pool: 76		**219.64**	**219.64**	**0.00**	**0.00**	**0.00**	**0.00**	**219.64**	**(219.64)**	**(219.64)**	**0.00**	**0.00**
Total Org: UXFHYD		**12,107.92**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,107.92**	**(40.64)**	**(40.64)**	**21,603.87**	**21,603.87**
Total Fund: 11X234		**12,107.92**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,107.92**	**(40.64)**	**(40.64)**	**21,603.87**	**21,603.87**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X235 - Family Development - SL												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,250.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	(3,269.39)	(3,269.39)	3,269.39	3,269.39
616F10	Extension Educator	12,094.00	12,094.00	0.00	0.00	0.00	0.00	12,094.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,728.06)	(16,728.06)	0.00	0.00	0.00	0.00	(16,728.06)	0.00	0.00	8,481.56	8,481.56
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	216.00	216.00
Subtotal Account Pool: 61		**6,399.94**	**6,399.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,399.94**	**(3,269.39)**	**(3,269.39)**	**11,966.95**	**11,966.95**
Account Pool: 71 - Support												
710000	In-State Travel	6,592.62	6,592.62	0.00	0.00	0.00	0.00	6,592.62	0.00	0.00	2,839.64	2,839.64
710100	Out-of-State Travel	(3,404.34)	(3,404.34)	0.00	0.00	0.00	0.00	(3,404.34)	0.00	0.00	983.94	983.94
710300	Conference Registration Fees	(1,039.00)	(1,039.00)	0.00	0.00	0.00	0.00	(1,039.00)	0.00	0.00	400.00	400.00
711000	Purchasing Cards	(2,626.64)	(2,626.64)	0.00	0.00	0.00	0.00	(2,626.64)	0.00	0.00	1,323.85	1,323.85
711100	Supplies-General	22,711.88	22,711.88	0.00	0.00	0.00	0.00	22,711.88	0.00	0.00	1,047.87	1,047.87
713000	Printing & Copying-General	(16,978.94)	(16,978.94)	0.00	0.00	0.00	0.00	(16,978.94)	5,154.36	5,154.36	5,324.98	5,324.98
714000	Postage-General	(1,196.15)	(1,196.15)	0.00	0.00	0.00	0.00	(1,196.15)	0.00	0.00	650.02	650.02
717200	Other Professional Services-General	(223.29)	(223.29)	0.00	0.00	0.00	0.00	(223.29)	0.00	0.00	223.29	223.29
718000	Telecom-General	(974.91)	(974.91)	0.00	0.00	0.00	0.00	(974.91)	0.00	0.00	561.51	561.51
718002	Telecom-Fixed (Basic Phone Service)	(2,966.51)	(2,966.51)	0.00	0.00	0.00	0.00	(2,966.51)	0.00	0.00	1,899.11	1,899.11
718008	Telecom-Internet Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	80.00	80.00
718014	Telecom-Telephone Equipment	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	18.58	18.58
718016	Telecom-Usage (Tolls)	(2,243.53)	(2,243.53)	0.00	0.00	0.00	0.00	(2,243.53)	0.00	0.00	996.67	996.67
719000	Business Meals-Meetings-Non Travel	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	43.74	43.74
Subtotal Account Pool: 71		**(2,785.07)**	**(2,785.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,785.07)**	**5,154.36**	**5,154.36**	**16,393.20**	**16,393.20**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	172.36	172.36	0.00	0.00	0.00	0.00	172.36	(172.36)	(172.36)	0.00	0.00
Subtotal Account Pool: 76		**172.36**	**172.36**	**0.00**	**0.00**	**0.00**	**0.00**	**172.36**	**(172.36)**	**(172.36)**	**0.00**	**0.00**
Total Org: UXFMDV		**3,787.23**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.23**	**1,712.61**	**1,712.61**	**28,360.15**	**28,360.15**
Total Fund: 11X235		**3,787.23**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.23**	**1,712.61**	**1,712.61**	**28,360.15**	**28,360.15**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	5.00	5.00	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00	0.00
Subtotal Account Pool: 71	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**(5.00)**	**(5.00)**	**0.00**	**0.00**
Total Org: UXADMS	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**(5.00)**	**(5.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(409.05)	(409.05)	0.00	0.00	0.00	0.00	(409.05)	0.00	0.00	409.05	409.05
Subtotal Account Pool: 61		**790.95**	**790.95**	**0.00**	**0.00**	**0.00**	**0.00**	**790.95**	**0.00**	**0.00**	**409.05**	**409.05**
Account Pool: 71 - Support												
710000	In-State Travel	(832.96)	(832.96)	0.00	0.00	0.00	0.00	(832.96)	0.00	0.00	766.01	766.01
710100	Out-of-State Travel	(1,506.69)	(1,506.69)	0.00	0.00	0.00	0.00	(1,506.69)	0.00	0.00	984.69	984.69
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	311.79	311.79	0.00	0.00	0.00	0.00	311.79	0.00	0.00	(311.79)	(311.79)
711100	Supplies-General	11,446.82	11,446.82	0.00	0.00	0.00	0.00	11,446.82	62.00	62.00	689.96	689.96
713000	Printing & Copying-General	(1,181.72)	(1,181.72)	0.00	0.00	0.00	0.00	(1,181.72)	99.24	99.24	0.76	0.76
714000	Postage-General	(1,727.12)	(1,727.12)	0.00	0.00	0.00	0.00	(1,727.12)	0.00	0.00	726.00	726.00
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
718002	Telecom-Fixed (Basic Phone Service)	(2,494.52)	(2,494.52)	0.00	0.00	0.00	0.00	(2,494.52)	0.00	0.00	1,497.65	1,497.65
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(449.63)	(449.63)	0.00	0.00	0.00	0.00	(449.63)	0.00	0.00	261.93	261.93
719000	Business Meals-Meetings-Non Travel	(17.91)	(17.91)	0.00	0.00	0.00	0.00	(17.91)	0.00	0.00	17.91	17.91
Subtotal Account Pool: 71		**6,640.63**	**6,640.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,640.63**	**181.24**	**181.24**	**4,740.93**	**4,740.93**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	99.24	99.24	0.00	0.00	0.00	0.00	99.24	(99.24)	(99.24)	0.00	0.00
Subtotal Account Pool: 76		**99.24**	**99.24**	**0.00**	**0.00**	**0.00**	**0.00**	**99.24**	**(99.24)**	**(99.24)**	**0.00**	**0.00**
Total Org: UXCMNC		**7,530.82**	**7,530.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7,530.82**	**82.00**	**82.00**	**5,149.98**	**5,149.98**
Total Fund: 11X236		**7,535.82**	**7,535.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7,535.82**	**77.00**	**77.00**	**5,149.98**	**5,149.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X237 - AG Program Leader - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,000.10)	(9,000.10)	0.00	0.00	0.00	0.00	(9,000.10)	0.00	0.00	9,000.10	9,000.10
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(459.00)	(459.00)	0.00	0.00	0.00	0.00	(459.00)	(7,016.00)	(7,016.00)	14,712.00	14,712.00
Subtotal Account Pool: 61		**33,974.90**	**33,974.90**	**0.00**	**0.00**	**0.00**	**0.00**	**33,974.90**	**(7,016.00)**	**(7,016.00)**	**23,712.10**	**23,712.10**
Account Pool: 71 - Support												
710000	In-State Travel	(4,582.87)	(4,582.87)	0.00	0.00	0.00	0.00	(4,582.87)	(127.02)	(127.02)	3,269.10	3,269.10
710100	Out-of-State Travel	(1,553.28)	(1,553.28)	0.00	0.00	0.00	0.00	(1,553.28)	0.00	0.00	1,235.78	1,235.78
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	50.00	50.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,839.49)	(2,839.49)	0.00	0.00	0.00	0.00	(2,839.49)	0.00	0.00	999.34	999.34
711100	Supplies-General	2,383.01	2,383.01	0.00	0.00	0.00	0.00	2,383.01	0.00	0.00	56.00	56.00
713000	Printing & Copying-General	(136.12)	(136.12)	0.00	0.00	0.00	0.00	(136.12)	22.08	22.08	0.00	0.00
713100	Centralized Campus Printing	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,604.94)	(1,604.94)	0.00	0.00	0.00	0.00	(1,604.94)	0.00	0.00	839.53	839.53
718002	Telecom-Fixed (Basic Phone Service)	(532.79)	(532.79)	0.00	0.00	0.00	0.00	(532.79)	0.00	0.00	532.79	532.79
718014	Telecom-Telephone Equipment	(16.28)	(16.28)	0.00	0.00	0.00	0.00	(16.28)	0.00	0.00	16.28	16.28
718016	Telecom-Usage (Tolls)	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	22.97	22.97
719000	Business Meals-Meetings-Non Travel	(530.09)	(530.09)	0.00	0.00	0.00	0.00	(530.09)	0.00	0.00	447.12	447.12
Subtotal Account Pool: 71		**(5,519.82)**	**(5,519.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,519.82)**	**(104.94)**	**(104.94)**	**7,477.91**	**7,477.91**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	22.08	22.08	0.00	0.00	0.00	0.00	22.08	(22.08)	(22.08)	0.00	0.00
Subtotal Account Pool: 76		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**(22.08)**	**(22.08)**	**0.00**	**0.00**
Total Org: UXAGRS		**28,477.16**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**28,477.16**	**(7,143.02)**	**(7,143.02)**	**31,190.01**	**31,190.01**
Total Fund: 11X237		**28,477.16**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**28,477.16**	**(7,143.02)**	**(7,143.02)**	**31,190.01**	**31,190.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X238 - Plant Biology - SL												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	31,298.11	31,298.11	0.00	0.00	0.00	0.00	31,298.11	0.00	0.00	13,728.53	13,728.53
614F10	Academic Administrator	(6,020.43)	(6,020.43)	0.00	0.00	0.00	0.00	(6,020.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,744.76	7,744.76	0.00	0.00	0.00	0.00	7,744.76	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(736.12)	(736.12)	0.00	0.00	0.00	0.00	(736.12)	0.00	0.00	499.85	499.85
Subtotal Account Pool: 61		**33,286.32**	**33,286.32**	**0.00**	**0.00**	**0.00**	**0.00**	**33,286.32**	**0.00**	**0.00**	**14,228.38**	**14,228.38**
Account Pool: 71 - Support												
710000	In-State Travel	5,484.58	5,484.58	0.00	0.00	0.00	0.00	5,484.58	0.00	0.00	5,425.10	5,425.10
710100	Out-of-State Travel	(3,825.12)	(3,825.12)	0.00	0.00	0.00	0.00	(3,825.12)	0.00	0.00	2,762.98	2,762.98
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	68.00	68.00
711000	Purchasing Cards	(3,748.55)	(3,748.55)	0.00	0.00	0.00	0.00	(3,748.55)	0.00	0.00	978.51	978.51
711100	Supplies-General	13,872.25	13,872.25	0.00	0.00	0.00	0.00	13,872.25	0.00	0.00	611.84	611.84
711200	Research Supplies	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	1,015.00	1,015.00
713000	Printing & Copying-General	(1,883.86)	(1,883.86)	0.00	0.00	0.00	0.00	(1,883.86)	0.00	0.00	670.14	670.14
714000	Postage-General	(3,216.47)	(3,216.47)	0.00	0.00	0.00	0.00	(3,216.47)	0.00	0.00	1,771.95	1,771.95
716027	Maint & Repairs-Vehicle-Gas-Oil	(103.27)	(103.27)	0.00	0.00	0.00	0.00	(103.27)	46.13	46.13	57.14	57.14
717200	Other Professional Services-General	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	36.00	36.00
718000	Telecom-General	11.75	11.75	0.00	0.00	0.00	0.00	11.75	0.00	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	(4,204.25)	(4,204.25)	0.00	0.00	0.00	0.00	(4,204.25)	0.00	0.00	2,794.24	2,794.24
718014	Telecom-Telephone Equipment	(75.08)	(75.08)	0.00	0.00	0.00	0.00	(75.08)	0.00	0.00	45.08	45.08
718016	Telecom-Usage (Tolls)	(905.49)	(905.49)	0.00	0.00	0.00	0.00	(905.49)	0.00	0.00	531.20	531.20
Subtotal Account Pool: 71		**(87.51)**	**(87.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87.51)**	**46.13**	**46.13**	**17,005.43**	**17,005.43**
Total Org: UXPLBG		**33,198.81**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,198.81**	**46.13**	**46.13**	**31,233.81**	**31,233.81**
Total Fund: 11X238		**33,198.81**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,198.81**	**46.13**	**46.13**	**31,233.81**	**31,233.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61SNSH	Student Labor	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,010.00	1,010.00	190.00	190.00
Subtotal Account Pool: 61		**(1,205.00)**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205.00)**	**1,015.00**	**1,015.00**	**190.00**	**190.00**
Total Org: UXFMDV		**(1,205.00)**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205.00)**	**1,015.00**	**1,015.00**	**190.00**	**190.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,389.17)	(1,389.17)	0.00	0.00	0.00	0.00	(1,389.17)	0.00	0.00	753.48	753.48
710100	Out-of-State Travel	(1,159.31)	(1,159.31)	0.00	0.00	0.00	0.00	(1,159.31)	0.00	0.00	952.81	952.81
710300	Conference Registration Fees	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	0.00	0.00	429.00	429.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,912.47)	(1,912.47)	0.00	0.00	0.00	0.00	(1,912.47)	0.00	0.00	767.60	767.60
711100	Supplies-General	4,150.70	4,150.70	0.00	0.00	0.00	0.00	4,150.70	0.00	0.00	311.80	311.80
713000	Printing & Copying-General	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	79.40	79.40
714000	Postage-General	(1,252.45)	(1,252.45)	0.00	0.00	0.00	0.00	(1,252.45)	0.00	0.00	178.75	178.75
714030	Postage-Express Mail	(26.66)	(26.66)	0.00	0.00	0.00	0.00	(26.66)	0.00	0.00	26.66	26.66
718002	Telecom-Fixed (Basic Phone Service)	(568.47)	(568.47)	0.00	0.00	0.00	0.00	(568.47)	0.00	0.00	568.47	568.47
718016	Telecom-Usage (Tolls)	(83.43)	(83.43)	0.00	0.00	0.00	0.00	(83.43)	0.00	0.00	83.43	83.43
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(869.26)**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.26)**	**0.00**	**0.00**	**4,151.40**	**4,151.40**
Total Org: UXRECD		**(869.26)**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.26)**	**0.00**	**0.00**	**4,151.40**	**4,151.40**
Total Fund: 11X239		**(2,074.26)**	**(2,074.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,074.26)**	**1,015.00**	**1,015.00**	**4,341.40**	**4,341.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X240 - Resource Economics - SL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X240	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X241 - Interdspnry Prgms - SL												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(14,352.87)	(14,352.87)	0.00	0.00	0.00	0.00	(14,352.87)	0.00	0.00	4,377.56	4,377.56
710300	Conference Registration Fees	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	570.00	570.00
711100	Supplies-General	30,622.48	30,622.48	0.00	0.00	0.00	0.00	30,622.48	0.00	0.00	275.02	275.02
719100	Membership Dues & Fees	(16,416.03)	(16,416.03)	0.00	0.00	0.00	0.00	(16,416.03)	8,053.05	8,053.05	149.98	149.98
Subtotal Account Pool: 71		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**8,053.05**	**8,053.05**	**5,372.56**	**5,372.56**
Total Org: UXDSPG		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**8,053.05**	**8,053.05**	**5,372.56**	**5,372.56**
Total Fund: 11X241		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**8,053.05**	**8,053.05**	**5,372.56**	**5,372.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X242 - Strenthening NH Commnts- SL												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,889.30)	(1,889.30)	0.00	0.00	0.00	0.00	(1,889.30)	0.00	0.00	240.00	240.00
Subtotal Account Pool: 61		**(1,889.30)**	**(1,889.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,889.30)**	**0.00**	**0.00**	**240.00**	**240.00**
Account Pool: 71 - Support												
710000	In-State Travel	(7,717.23)	(7,717.23)	0.00	0.00	0.00	0.00	(7,717.23)	0.00	0.00	2,845.30	2,845.30
710100	Out-of-State Travel	(2,130.87)	(2,130.87)	0.00	0.00	0.00	0.00	(2,130.87)	0.00	0.00	1,037.87	1,037.87
710300	Conference Registration Fees	(1,413.00)	(1,413.00)	0.00	0.00	0.00	0.00	(1,413.00)	0.00	0.00	15.00	15.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,373.54)	(2,373.54)	0.00	0.00	0.00	0.00	(2,373.54)	0.00	0.00	1,996.38	1,996.38
711100	Supplies-General	9,112.45	9,112.45	0.00	0.00	0.00	0.00	9,112.45	0.00	0.00	375.95	375.95
713000	Printing & Copying-General	(3,120.21)	(3,120.21)	0.00	0.00	0.00	0.00	(3,120.21)	0.00	0.00	1,649.10	1,649.10
713100	Centralized Campus Printing	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,303.63)	(1,303.63)	0.00	0.00	0.00	0.00	(1,303.63)	(3.18)	(3.18)	1,226.89	1,226.89
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
718000	Telecom-General	(96.21)	(96.21)	0.00	0.00	0.00	0.00	(96.21)	0.00	0.00	0.90	0.90
718002	Telecom-Fixed (Basic Phone Service)	(747.68)	(747.68)	0.00	0.00	0.00	0.00	(747.68)	0.00	0.00	479.36	479.36
718016	Telecom-Usage (Tolls)	(103.35)	(103.35)	0.00	0.00	0.00	0.00	(103.35)	0.00	0.00	55.68	55.68
719000	Business Meals-Meetings-Non Travel	(254.41)	(254.41)	0.00	0.00	0.00	0.00	(254.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,802.32**	**1,802.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.32**	**(3.18)**	**(3.18)**	**10,182.43**	**10,182.43**
Total Org: UXSNHC		**(86.98)**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.98)**	**(3.18)**	**(3.18)**	**10,422.43**	**10,422.43**
Total Fund: 11X242		**(86.98)**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.98)**	**(3.18)**	**(3.18)**	**10,422.43**	**10,422.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X243 - Teen Assessment Prgm - SL												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,721.23)	(1,721.23)	0.00	0.00	0.00	0.00	(1,721.23)	0.00	0.00	1,009.87	1,009.87
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(102.24)	(102.24)	0.00	0.00	0.00	0.00	(102.24)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(641.73)	(641.73)	0.00	0.00	0.00	0.00	(641.73)	0.00	0.00	524.22	524.22
711100	Supplies-General	6,790.33	6,790.33	0.00	0.00	0.00	0.00	6,790.33	0.00	0.00	95.10	95.10
713000	Printing & Copying-General	(1,070.35)	(1,070.35)	0.00	0.00	0.00	0.00	(1,070.35)	0.00	0.00	127.36	127.36
718002	Telecom-Fixed (Basic Phone Service)	(2,277.50)	(2,277.50)	0.00	0.00	0.00	0.00	(2,277.50)	0.00	0.00	1,419.18	1,419.18
718016	Telecom-Usage (Tolls)	(91.11)	(91.11)	0.00	0.00	0.00	0.00	(91.11)	0.00	0.00	42.28	42.28
Subtotal Account Pool: 71		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**3,218.01**	**3,218.01**
Total Org: UXTAPP		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**3,218.01**	**3,218.01**
Total Fund: 11X243		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**3,218.01**	**3,218.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X244 - Water Resources - SL												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(254.32)	(254.32)	0.00	0.00	0.00	0.00	(254.32)	0.00	0.00	254.32	254.32
Subtotal Account Pool: 61		**745.68**	**745.68**	**0.00**	**0.00**	**0.00**	**0.00**	**745.68**	**0.00**	**0.00**	**254.32**	**254.32**
Account Pool: 71 - Support												
710000	In-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	1,783.43	1,783.43
710100	Out-of-State Travel	(625.58)	(625.58)	0.00	0.00	0.00	0.00	(625.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(503.75)	(503.75)	0.00	0.00	0.00	0.00	(503.75)	0.00	0.00	245.63	245.63
711100	Supplies-General	4,834.83	4,834.83	0.00	0.00	0.00	0.00	4,834.83	0.00	0.00	40.72	40.72
713000	Printing & Copying-General	(656.15)	(656.15)	0.00	0.00	0.00	0.00	(656.15)	0.00	0.00	471.83	471.83
714000	Postage-General	(11.32)	(11.32)	0.00	0.00	0.00	0.00	(11.32)	0.00	0.00	6.41	6.41
718000	Telecom-General	(346.94)	(346.94)	0.00	0.00	0.00	0.00	(346.94)	0.00	0.00	165.74	165.74
719000	Business Meals-Meetings-Non Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,787.22**	**3,787.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.22**	**0.00**	**0.00**	**2,713.76**	**2,713.76**
Total Org: UXWMRS		**4,532.90**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.90**	**0.00**	**0.00**	**2,968.08**	**2,968.08**
Total Fund: 11X244		**4,532.90**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.90**	**0.00**	**0.00**	**2,968.08**	**2,968.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X245 - Aquaculture - SL												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,207.97	2,207.97	0.00	0.00	0.00	0.00	2,207.97	0.00	0.00	569.52	569.52
710100	Out-of-State Travel	(2,264.87)	(2,264.87)	0.00	0.00	0.00	0.00	(2,264.87)	0.00	0.00	187.92	187.92
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	50.00	50.00
711000	Purchasing Cards	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	141.22	141.22
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(176.57)	(176.57)	0.00	0.00	0.00	0.00	(176.57)	0.00	0.00	7.27	7.27
714000	Postage-General	(689.03)	(689.03)	0.00	0.00	0.00	0.00	(689.03)	0.00	0.00	540.47	540.47
Subtotal Account Pool: 71		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**1,496.40**	**1,496.40**
Total Org: UXAQUC		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**1,496.40**	**1,496.40**
Total Fund: 11X245		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**1,496.40**	**1,496.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X246 - Youth at Risk - SL												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(70.88)	(70.88)	0.00	0.00	0.00	0.00	(70.88)	0.00	0.00	70.88	70.88
61SNWS	College Work Study	(347.78)	(347.78)	0.00	0.00	0.00	0.00	(347.78)	0.00	0.00	347.78	347.78
Subtotal Account Pool: 61		**(418.66)**	**(418.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(418.66)**	**0.00**	**0.00**	**418.66**	**418.66**
Account Pool: 71 - Support												
710000	In-State Travel	3,474.98	3,474.98	0.00	0.00	0.00	0.00	3,474.98	0.00	0.00	775.36	775.36
710100	Out-of-State Travel	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(327.50)	(327.50)	0.00	0.00	0.00	0.00	(327.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,206.54)	(1,206.54)	0.00	0.00	0.00	0.00	(1,206.54)	0.00	0.00	617.94	617.94
711100	Supplies-General	5,456.05	5,456.05	0.00	0.00	0.00	0.00	5,456.05	0.00	0.00	843.95	843.95
714000	Postage-General	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	25.48	25.48
718000	Telecom-General	(101.32)	(101.32)	0.00	0.00	0.00	0.00	(101.32)	0.00	0.00	61.55	61.55
719000	Business Meals-Meetings-Non Travel	(36.82)	(36.82)	0.00	0.00	0.00	0.00	(36.82)	0.00	0.00	0.00	0.00
71C600	Insurance	(417.60)	(417.60)	0.00	0.00	0.00	0.00	(417.60)	0.00	0.00	417.60	417.60
Subtotal Account Pool: 71		**5,830.09**	**5,830.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,830.09**	**0.00**	**0.00**	**2,741.88**	**2,741.88**
Total Org: UXYTHR		**5,411.43**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.43**	**0.00**	**0.00**	**3,160.54**	**3,160.54**
Total Fund: 11X246		**5,411.43**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.43**	**0.00**	**0.00**	**3,160.54**	**3,160.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X247 - County Animal Science - SL												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(8,679.59)	(8,679.59)	0.00	0.00	0.00	0.00	(8,679.59)	0.00	0.00	3,895.07	3,895.07
710100	Out-of-State Travel	(766.61)	(766.61)	0.00	0.00	0.00	0.00	(766.61)	0.00	0.00	598.65	598.65
710300	Conference Registration Fees	(348.00)	(348.00)	0.00	0.00	0.00	0.00	(348.00)	0.00	0.00	135.00	135.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(174.96)	(174.96)	0.00	0.00	0.00	0.00	(174.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,433.04	2,433.04	0.00	0.00	0.00	0.00	2,433.04	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
719000	Business Meals-Meetings-Non Travel	(410.80)	(410.80)	0.00	0.00	0.00	0.00	(410.80)	0.00	0.00	146.23	146.23
Subtotal Account Pool: 71		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**4,789.95**	**4,789.95**
Total Org: UXANSC		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**4,789.95**	**4,789.95**
Total Fund: 11X247		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**4,789.95**	**4,789.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,993.92)	(3,993.92)	0.00	0.00	0.00	0.00	(3,993.92)	0.00	0.00	0.00	0.00
616F10	Extension Educator	37,366.49	37,366.49	0.00	0.00	0.00	0.00	37,366.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,091.81)	(2,091.81)	0.00	0.00	0.00	0.00	(2,091.81)	0.00	0.00	2,091.81	2,091.81
Subtotal Account Pool: 61	**(2,091.81)**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.81)**	**0.00**	**0.00**	**2,091.81**	**2,091.81**
Total Org: UXFMDV	**(2,091.81)**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.81)**	**0.00**	**0.00**	**2,091.81**	**2,091.81**
Total Fund: 11X248	**31,280.76**	**31,280.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,280.76**	**0.00**	**0.00**	**2,091.81**	**2,091.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X249 - County Family Development -SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,483.99)	(2,483.99)	0.00	0.00	0.00	0.00	(2,483.99)	(2,289.96)	(2,289.96)	49,797.75	49,797.75
Subtotal Account Pool: 61	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**(2,289.96)**	**(2,289.96)**	**49,797.75**	**49,797.75**
Total Org: UXFMDV	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**(2,289.96)**	**(2,289.96)**	**49,797.75**	**49,797.75**
Total Fund: 11X249	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**(2,289.96)**	**(2,289.96)**	**49,797.75**	**49,797.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,133.40	39,133.40	0.00	0.00	0.00	0.00	39,133.40	0.00	0.00	25.85	25.85
616F10	Extension Educator	(35,054.84)	(35,054.84)	0.00	0.00	0.00	0.00	(35,054.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,217.50)	(4,217.50)	0.00	0.00	0.00	0.00	(4,217.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(298.69)**	**(298.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.69)**	**0.00**	**0.00**	**25.85**	**25.85**
Account Pool: 71 - Support												
710000	In-State Travel	1,728.07	1,728.07	0.00	0.00	0.00	0.00	1,728.07	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,707.89)	(2,707.89)	0.00	0.00	0.00	0.00	(2,707.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,344.28)	(2,344.28)	0.00	0.00	0.00	0.00	(2,344.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,445.30	23,445.30	0.00	0.00	0.00	0.00	23,445.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,970.93)	(5,970.93)	0.00	0.00	0.00	0.00	(5,970.93)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,137.15)	(2,137.15)	0.00	0.00	0.00	0.00	(2,137.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,574.00)	(6,574.00)	0.00	0.00	0.00	0.00	(6,574.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(91.41)	(91.41)	0.00	0.00	0.00	0.00	(91.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,893.46)	(2,893.46)	0.00	0.00	0.00	0.00	(2,893.46)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(271.36)	(271.36)	0.00	0.00	0.00	0.00	(271.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(489.67)	(489.67)	0.00	0.00	0.00	0.00	(489.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**298.72**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**25.85**	**25.85**
Total Fund: 11X250		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**25.85**	**25.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X251 - County 4-H & Youth Dev - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,247.07)	(19,247.07)	0.00	0.00	0.00	0.00	(19,247.07)	0.00	0.00	14,580.40	14,580.40
616F10	Extension Educator	(152,107.26)	(152,107.26)	0.00	0.00	0.00	0.00	(152,107.26)	0.00	0.00	86,038.83	86,038.83
Subtotal Account Pool: 61		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**100,619.23**	**100,619.23**
Total Org: UXFHYD		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**100,619.23**	**100,619.23**
Total Fund: 11X251		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**100,619.23**	**100,619.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X252 - 4-H Smith Lever 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,964.27	34,964.27	0.00	0.00	0.00	0.00	34,964.27	0.00	0.00	11,401.73	11,401.73
616F10	Extension Educator	(33,690.61)	(33,690.61)	0.00	0.00	0.00	0.00	(33,690.61)	0.00	0.00	21,814.76	21,814.76
Subtotal Account Pool: 61		**1,273.66**	**1,273.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.66**	**0.00**	**0.00**	**33,216.49**	**33,216.49**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	32.00	32.00
711100	Supplies-General	(210.56)	(210.56)	0.00	0.00	0.00	0.00	(210.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(242.56)**	**(242.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**	**0.00**	**0.00**	**32.00**	**32.00**
Total Org: UXFHYD		**1,031.10**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**0.00**	**0.00**	**33,248.49**	**33,248.49**
Total Fund: 11X252		**1,031.10**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**0.00**	**0.00**	**33,248.49**	**33,248.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X253 - Resource Economics											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	(409.71)	(409.71)	0.00	0.00	0.00	0.00	(409.71)	0.00	0.00	409.71	409.71
Subtotal Account Pool: 71	**(409.71)**	**(409.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.71)**	**0.00**	**0.00**	**409.71**	**409.71**
Total Org: UXFHYD	**14,923.29**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**	**14,923.29**	**0.00**	**0.00**	**409.71**	**409.71**
Total Fund: 11X253	**14,923.29**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**	**14,923.29**	**0.00**	**0.00**	**409.71**	**409.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X254 - Expande Food & Nutrition - SL												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,585.36	25,585.36	0.00	0.00	0.00	0.00	25,585.36	(1,221.83)	(1,221.83)	49,165.99	49,165.99
616F10	Extension Educator	(16,026.21)	(16,026.21)	0.00	0.00	0.00	0.00	(16,026.21)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,367.25)	(8,367.25)	0.00	0.00	0.00	0.00	(8,367.25)	953.75	953.75	7,413.50	7,413.50
Subtotal Account Pool: 61		**1,191.90**	**1,191.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.90**	**(268.08)**	**(268.08)**	**56,579.49**	**56,579.49**
Account Pool: 71 - Support												
710000	In-State Travel	5,255.96	5,255.96	0.00	0.00	0.00	0.00	5,255.96	553.24	553.24	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(896.72)	(896.72)	0.00	0.00	0.00	0.00	(896.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,384.40)	(1,384.40)	0.00	0.00	0.00	0.00	(1,384.40)	0.00	0.00	379.53	379.53
711100	Supplies-General	24,310.28	24,310.28	0.00	0.00	0.00	0.00	24,310.28	0.00	0.00	76.64	76.64
713000	Printing & Copying-General	(11,062.70)	(11,062.70)	0.00	0.00	0.00	0.00	(11,062.70)	(1,507.03)	(1,507.03)	282.50	282.50
714000	Postage-General	(739.07)	(739.07)	0.00	0.00	0.00	0.00	(739.07)	0.00	0.00	126.46	126.46
717200	Other Professional Services-General	(12,393.22)	(12,393.22)	0.00	0.00	0.00	0.00	(12,393.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(111.34)	(111.34)	0.00	0.00	0.00	0.00	(111.34)	0.00	0.00	67.84	67.84
718002	Telecom-Fixed (Basic Phone Service)	(646.88)	(646.88)	0.00	0.00	0.00	0.00	(646.88)	0.00	0.00	568.47	568.47
718008	Telecom-Internet Services	(135.68)	(135.68)	0.00	0.00	0.00	0.00	(135.68)	0.00	0.00	33.92	33.92
718016	Telecom-Usage (Tolls)	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	145.60	145.60
719000	Business Meals-Meetings-Non Travel	(1,602.38)	(1,602.38)	0.00	0.00	0.00	0.00	(1,602.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223.10**	**223.10**	**0.00**	**0.00**	**0.00**	**0.00**	**223.10**	**(953.79)**	**(953.79)**	**1,680.96**	**1,680.96**
Total Org: UXEFNE		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**(1,221.87)**	**(1,221.87)**	**58,260.45**	**58,260.45**
Total Fund: 11X254		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**(1,221.87)**	**(1,221.87)**	**58,260.45**	**58,260.45**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X255 - Farn Safety - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,164.26)	(4,164.26)	0.00	0.00	0.00	0.00	(4,164.26)	3,128.41	3,128.41	1,035.85	1,035.85
616F10	Extension Educator	10,509.34	10,509.34	(6,877.78)	0.00	0.00	0.00	10,509.34	5,458.93	5,458.93	31.73	31.73
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,316.64	8,316.64	0.00	8,316.64	(8,316.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,345.08**	**6,345.08**	**1,438.86**	**8,316.64**	**0.00**	**8,316.64**	**(1,971.56)**	**8,587.34**	**8,587.34**	**1,067.58**	**1,067.58**
Account Pool: 71 - Support												
710000	In-State Travel	(68.85)	(68.85)	0.00	299.75	0.00	299.75	(368.60)	68.85	68.85	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(319.01)	(319.01)	319.01	319.01
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	311.97	(311.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	1,216.00	0.00	1,216.00	1,784.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(63.36)	(63.36)	0.00	0.00	0.00	0.00	(63.36)	63.36	63.36	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(68.90)	(68.90)	0.00	0.00	0.00	0.00	(68.90)	68.90	68.90	0.00	0.00
Subtotal Account Pool: 71		**3,798.89**	**3,798.89**	**0.00**	**1,827.72**	**0.00**	**1,827.72**	**1,971.17**	**(117.90)**	**(117.90)**	**319.01**	**319.01**
Total Org: UXAGRS		**10,143.97**	**10,143.97**	**1,438.86**	**10,144.36**	**0.00**	**10,144.36**	**(0.39)**	**8,469.44**	**8,469.44**	**1,386.59**	**1,386.59**
Total Fund: 11X255		**10,143.97**	**10,143.97**	**1,438.86**	**10,144.36**	**0.00**	**10,144.36**	**(0.39)**	**8,469.44**	**8,469.44**	**1,386.59**	**1,386.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X256 - Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,052.39)	(23,052.39)	0.00	0.00	0.00	0.00	(23,052.39)	0.00	0.00	23,052.39	23,052.39
616F10	Extension Educator	(651.52)	(651.52)	0.00	0.00	0.00	0.00	(651.52)	49,717.04	49,717.04	5,934.48	5,934.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,703.91)**	**(21,703.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,703.91)**	**49,717.04**	**49,717.04**	**28,986.87**	**28,986.87**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	0.00	17,202.00	0.00	0.00	0.00	0.00
714000	Postage-General	(86.76)	(86.76)	0.00	0.00	0.00	0.00	(86.76)	86.76	86.76	0.00	0.00
717200	Other Professional Services-General	(32.25)	(32.25)	0.00	0.00	0.00	0.00	(32.25)	32.25	32.25	0.00	0.00
Subtotal Account Pool: 71		**22,582.99**	**22,582.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,582.99**	**119.01**	**119.01**	**0.00**	**0.00**
Total Org: UXPLBG		**879.08**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**	**879.08**	**49,836.05**	**49,836.05**	**28,986.87**	**28,986.87**
Total Fund: 11X256		**879.08**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**	**879.08**	**49,836.05**	**49,836.05**	**28,986.87**	**28,986.87**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X257 - Renewable Resources - SL												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	30,394.86	30,394.86	1,307.49	7,773.22	0.00	7,773.22	22,621.64	1,401.14	1,401.14	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,286.74	3,286.74	0.00	3,286.74	(3,286.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(789.28)	(789.28)	0.00	0.00	0.00	0.00	(789.28)	549.28	549.28	240.00	240.00
61SNHO	Student Labor - Overtime	(11.25)	(11.25)	0.00	0.00	0.00	0.00	(11.25)	11.25	11.25	0.00	0.00
61SNSH	Student Labor	(3,863.63)	(3,863.63)	0.00	0.00	0.00	0.00	(3,863.63)	2,949.00	2,949.00	914.63	914.63
61SNWS	College Work Study	(1,220.90)	(1,220.90)	0.00	15.75	0.00	15.75	(1,236.65)	686.55	686.55	534.35	534.35
Subtotal Account Pool: 61		**24,509.80**	**24,509.80**	**4,594.23**	**11,075.71**	**0.00**	**11,075.71**	**13,434.09**	**5,597.22**	**5,597.22**	**1,688.98**	**1,688.98**
Account Pool: 71 - Support												
710000	In-State Travel	(1,246.88)	(1,246.88)	0.00	0.00	0.00	0.00	(1,246.88)	60.00	60.00	1,186.88	1,186.88
710100	Out-of-State Travel	(6,044.29)	(6,044.29)	0.00	0.00	0.00	0.00	(6,044.29)	243.20	243.20	5,801.09	5,801.09
710300	Conference Registration Fees	(1,444.00)	(1,444.00)	0.00	0.00	0.00	0.00	(1,444.00)	25.00	25.00	1,419.00	1,419.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,194.87)	(1,194.87)	0.00	0.00	0.00	0.00	(1,194.87)	0.00	0.00	1,194.87	1,194.87
711100	Supplies-General	12,111.45	12,111.45	0.00	0.00	0.00	0.00	12,111.45	2,333.04	2,333.04	555.51	555.51
713000	Printing & Copying-General	(9,115.17)	(9,115.17)	0.00	0.00	0.00	0.00	(9,115.17)	5,438.36	5,438.36	3,676.81	3,676.81
714000	Postage-General	(1,072.31)	(1,072.31)	0.00	0.00	0.00	0.00	(1,072.31)	626.34	626.34	445.97	445.97
716100	Rentals & Leases-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
716110	Rentals-Copier	(498.40)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	352.00	352.00	0.00	0.00
717200	Other Professional Services-General	(3,566.50)	(3,566.50)	0.00	0.00	0.00	0.00	(3,566.50)	0.00	0.00	3,566.50	3,566.50
718000	Telecom-General	0.00	0.00	0.00	(546.46)	0.00	(546.46)	546.46	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,210.52)	(2,210.52)	0.00	972.00	0.00	972.00	(3,182.52)	1,380.34	1,380.34	830.18	830.18
718016	Telecom-Usage (Tolls)	(208.33)	(208.33)	0.00	58.46	0.00	58.46	(266.79)	150.70	150.70	57.63	57.63
719000	Business Meals-Meetings-Non Travel	(1,765.07)	(1,765.07)	0.00	0.00	0.00	0.00	(1,765.07)	0.00	0.00	1,765.07	1,765.07
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**(11,824.89)**	**(11,678.49)**	**0.00**	**484.00**	**0.00**	**484.00**	**(12,162.49)**	**11,158.98**	**11,158.98**	**20,519.51**	**20,519.51**
Total Org: UXFRWL		**12,684.91**	**12,831.31**	**4,594.23**	**11,559.71**	**0.00**	**11,559.71**	**1,271.60**	**16,756.20**	**16,756.20**	**22,208.49**	**22,208.49**
Total Fund: 11X257		**12,684.91**	**12,831.31**	**4,594.23**	**11,559.71**	**0.00**	**11,559.71**	**1,271.60**	**16,756.20**	**16,756.20**	**22,208.49**	**22,208.49**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X258 - SL FY 03 Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	394.00	394.00
Subtotal Account Pool: 61		**(394.00)**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(394.00)**	**0.00**	**0.00**	**394.00**	**394.00**
Account Pool: 71 - Support												
710000	In-State Travel	(343.08)	(343.08)	0.00	0.00	0.00	0.00	(343.08)	0.00	0.00	343.08	343.08
710100	Out-of-State Travel	(708.17)	(708.17)	0.00	0.00	0.00	0.00	(708.17)	0.00	0.00	708.17	708.17
710300	Conference Registration Fees	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	0.00	0.00	785.00	785.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	52.50	52.50
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	(160.00)	(160.00)
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**4,239.25**	**4,239.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,239.25**	**0.00**	**0.00**	**2,028.75**	**2,028.75**
Total Org: UXAGRS		**3,845.25**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.25**	**0.00**	**0.00**	**2,422.75**	**2,422.75**
Total Fund: 11X258		**3,845.25**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.25**	**0.00**	**0.00**	**2,422.75**	**2,422.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X259 - Smith Lever FY '01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	0.00	4,348.59	0.00	0.00	0.00	0.00
714000	Postage-General	(4,348.59)	(4,348.59)	0.00	0.00	0.00	0.00	(4,348.59)	0.00	0.00	4,348.59	4,348.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**
Total Fund: 11X259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,348.59**	**4,348.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X260 - FARM SAFETY												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,364.76)	(1,364.76)	0.00	0.00	0.00	0.00	(1,364.76)	1,364.76	1,364.76	0.00	0.00
616F10	Extension Educator	6,171.98	6,171.98	0.00	0.00	0.00	0.00	6,171.98	1,657.18	1,657.18	8,170.84	8,170.84
Subtotal Account Pool: 61		**4,807.22**	**4,807.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,807.22**	**3,021.94**	**3,021.94**	**8,170.84**	**8,170.84**
Account Pool: 71 - Support												
710000	In-State Travel	(912.15)	(912.15)	0.00	0.00	0.00	0.00	(912.15)	0.00	0.00	728.63	728.63
710100	Out-of-State Travel	(2,026.03)	(2,026.03)	0.00	0.00	0.00	0.00	(2,026.03)	319.01	319.01	1,549.52	1,549.52
710300	Conference Registration Fees	(200.76)	(200.76)	0.00	0.00	0.00	0.00	(200.76)	0.00	0.00	80.00	80.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	28.30	28.30
711100	Supplies-General	548.14	548.14	0.00	0.00	0.00	0.00	548.14	70.00	70.00	759.95	759.95
713000	Printing & Copying-General	(1,366.64)	(1,366.64)	0.00	0.00	0.00	0.00	(1,366.64)	0.00	0.00	1,343.32	1,343.32
714000	Postage-General	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	0.00	0.00	5.80	5.80
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.71)	(18.71)	0.00	0.00	0.00	0.00	(18.71)	18.71	18.71	0.00	0.00
717200	Other Professional Services-General	(2,176.06)	(2,176.06)	0.00	(416.09)	0.00	(416.09)	(1,759.97)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**(5,186.31)**	**(5,186.31)**	**0.00**	**(416.09)**	**0.00**	**(416.09)**	**(4,770.22)**	**2,407.72**	**2,407.72**	**4,495.52**	**4,495.52**
Total Org: UXAGRS		**(379.09)**	**(379.09)**	**0.00**	**(416.09)**	**0.00**	**(416.09)**	**37.00**	**5,429.66**	**5,429.66**	**12,666.36**	**12,666.36**
Total Fund: 11X260		**(379.09)**	**(379.09)**	**0.00**	**(416.09)**	**0.00**	**(416.09)**	**37.00**	**5,429.66**	**5,429.66**	**12,666.36**	**12,666.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	(126.81)	(126.81)	126.92	126.92
Subtotal Account Pool: 61	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**(126.81)**	**(126.81)**	**126.92**	**126.92**
Total Org: UXAGRS	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**(126.81)**	**(126.81)**	**126.92**	**126.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,872.98)	(1,872.98)	0.00	0.00	0.00	0.00	(1,872.98)	0.00	0.00	15,360.98	15,360.98
Subtotal Account Pool: 61		**(1,872.98)**	**(1,872.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,872.98)**	**0.00**	**0.00**	**15,360.98**	**15,360.98**
Account Pool: 71 - Support												
710000	In-State Travel	(126.90)	(126.90)	0.00	0.00	0.00	0.00	(126.90)	126.90	126.90	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,873.10**	**1,873.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.10**	**126.90**	**126.90**	**0.00**	**0.00**
Total Org: UXPLBG		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**126.90**	**126.90**	**15,360.98**	**15,360.98**
Total Fund: 11X261		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.09**	**0.09**	**15,487.90**	**15,487.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X262 - SL Reviewing 4H International Ed Pg												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	1,500.32	1,500.32
Subtotal Account Pool: 61		**(500.32)**	**(500.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.32)**	**0.00**	**0.00**	**1,500.32**	**1,500.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(195.13)	(195.13)	0.00	0.00	0.00	0.00	(195.13)	0.00	0.00	600.13	600.13
Subtotal Account Pool: 65		**(195.13)**	**(195.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(195.13)**	**0.00**	**0.00**	**600.13**	**600.13**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(350.92)	(350.92)	0.00	0.00	0.00	0.00	(350.92)	0.00	0.00	350.92	350.92
710400	Student or Non-Emp Travel	(4,187.32)	(4,187.32)	0.00	0.00	0.00	0.00	(4,187.32)	0.00	0.00	4,187.32	4,187.32
711000	Purchasing Cards	(936.46)	(936.46)	0.00	0.00	0.00	0.00	(936.46)	0.00	0.00	936.46	936.46
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	0.00	5,595.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(198.17)	(198.17)	0.00	0.00	0.00	0.00	(198.17)	0.00	0.00	198.17	198.17
719000	Business Meals-Meetings-Non Travel	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	3,069.00	3,069.00
Subtotal Account Pool: 71		**853.13**	**853.13**	**0.00**	**0.00**	**0.00**	**0.00**	**853.13**	**0.00**	**0.00**	**8,741.87**	**8,741.87**
Total Org: UXFHYD		**157.68**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**	**157.68**	**0.00**	**0.00**	**10,842.32**	**10,842.32**
Total Fund: 11X262		**157.68**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**	**157.68**	**0.00**	**0.00**	**10,842.32**	**10,842.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X263 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,530.82)	(2,530.82)	0.00	0.00	0.00	0.00	(2,530.82)	2,530.82	2,530.82	0.00	0.00
614F10	Academic Administrator	(163,093.47)	(163,093.47)	0.00	29,701.03	0.00	29,701.03	(192,794.50)	159,612.79	159,612.79	3,480.68	3,480.68
615F10	PAT	(197,849.37)	(197,849.37)	0.00	68,621.33	0.00	68,621.33	(266,470.70)	259,017.89	259,017.89	46,676.48	46,676.48
Subtotal Account Pool: 61		**(363,473.66)**	**(363,473.66)**	**0.00**	**98,322.36**	**0.00**	**98,322.36**	**(461,796.02)**	**421,161.50**	**421,161.50**	**50,157.16**	**50,157.16**
Account Pool: 71 - Support												
710000	In-State Travel	22,069.14	22,069.14	0.00	0.00	0.00	0.00	22,069.14	178.88	178.88	2,751.98	2,751.98
710100	Out-of-State Travel	(18.17)	(18.17)	0.00	0.00	0.00	0.00	(18.17)	0.00	0.00	18.17	18.17
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
711000	Purchasing Cards	(3,707.39)	(3,707.39)	0.00	0.00	0.00	0.00	(3,707.39)	2,440.55	2,440.55	1,266.84	1,266.84
711100	Supplies-General	200,859.25	200,859.25	0.00	(0.08)	0.00	(0.08)	200,859.33	4,132.82	4,132.82	10,227.88	2,493.93
713000	Printing & Copying-General	(1,763.74)	(1,763.74)	0.00	0.00	0.00	0.00	(1,763.74)	1,763.74	1,763.74	0.00	0.00
714000	Postage-General	(3,929.63)	(3,929.63)	0.00	0.00	0.00	0.00	(3,929.63)	2,234.23	2,234.23	1,695.40	1,695.40
718000	Telecom-General	(192.65)	(192.65)	0.00	0.00	0.00	0.00	(192.65)	163.62	163.62	29.03	29.03
718002	Telecom-Fixed (Basic Phone Service)	(24,687.09)	(24,687.09)	0.00	0.00	0.00	0.00	(24,687.09)	15,341.33	15,341.33	9,345.76	9,345.76
718014	Telecom-Telephone Equipment	(3,334.37)	(3,334.37)	0.00	0.00	0.00	0.00	(3,334.37)	3,059.43	3,059.43	274.94	274.94
718016	Telecom-Usage (Tolls)	(955.95)	(955.95)	0.00	0.00	0.00	0.00	(955.95)	505.12	505.12	450.83	450.83
719000	Business Meals-Meetings-Non Travel	(61.99)	(61.99)	0.00	0.00	0.00	0.00	(61.99)	5.70	5.70	56.29	56.29
Subtotal Account Pool: 71		**184,157.41**	**184,157.41**	**0.00**	**(0.08)**	**0.00**	**(0.08)**	**184,157.49**	**29,945.42**	**29,945.42**	**26,117.12**	**18,383.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	(7,733.95)	(7,733.95)	0.00	7,733.95
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**(7,733.95)**	**(7,733.95)**	**0.00**	**7,733.95**
Total Org: UXADMS		**(169,316.25)**	**(169,316.25)**	**0.00**	**98,322.28**	**0.00**	**98,322.28**	**(267,638.53)**	**443,372.97**	**443,372.97**	**76,274.28**	**76,274.28**
Total Fund: 11X263		**(169,316.25)**	**(169,316.25)**	**0.00**	**98,322.28**	**0.00**	**98,322.28**	**(267,638.53)**	**443,372.97**	**443,372.97**	**76,274.28**	**76,274.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X264 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,603.23)	(4,603.23)	0.00	0.00	0.00	0.00	(4,603.23)	0.00	0.00	4,603.23	4,603.23
Subtotal Account Pool: 61		**(4,603.23)**	**(4,603.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,603.23)**	**0.00**	**0.00**	**4,603.23**	**4,603.23**
Account Pool: 71 - Support												
710000	In-State Travel	549.79	549.79	0.00	0.00	0.00	0.00	549.79	42.38	42.38	407.83	407.83
711100	Supplies-General	3,850.61	3,850.61	0.00	0.00	0.00	0.00	3,850.61	0.00	0.00	49.39	49.39
713000	Printing & Copying-General	(1,232.44)	(1,232.44)	0.00	0.00	0.00	0.00	(1,232.44)	232.16	232.16	1,000.28	1,000.28
714000	Postage-General	(213.87)	(213.87)	0.00	0.00	0.00	0.00	(213.87)	65.20	65.20	148.67	148.67
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.69)	(131.69)	0.00	0.00	0.00	0.00	(131.69)	62.53	62.53	69.16	69.16
719000	Business Meals-Meetings-Non Travel	(9.29)	(9.29)	0.00	0.00	0.00	0.00	(9.29)	9.29	9.29	0.00	0.00
Subtotal Account Pool: 71		**2,723.30**	**2,723.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,723.30**	**501.37**	**501.37**	**1,675.33**	**1,675.33**
Total Org: UXANSC		**(1,879.93)**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,879.93)**	**501.37**	**501.37**	**6,278.56**	**6,278.56**
Total Fund: 11X264		**(1,879.93)**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,879.93)**	**501.37**	**501.37**	**6,278.56**	**6,278.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X265 - Smith Lever Consumer Ed Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	868.74	868.74	0.00	0.00	0.00	0.00	868.74	0.00	0.00	131.26	131.26
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	115.00	115.00	35.00	35.00
711000	Purchasing Cards	(2,021.47)	(2,021.47)	0.00	0.00	0.00	0.00	(2,021.47)	883.70	883.70	1,137.77	1,137.77
711100	Supplies-General	12,790.23	12,790.23	0.00	0.00	0.00	0.00	12,790.23	132.77	132.77	77.00	77.00
713000	Printing & Copying-General	(1,072.58)	(1,072.58)	0.00	0.00	0.00	0.00	(1,072.58)	0.00	0.00	1,072.58	1,072.58
714000	Postage-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
716000	Maintenance & Repairs-General	(348.10)	(348.10)	0.00	0.00	0.00	0.00	(348.10)	0.00	0.00	348.10	348.10
716100	Rentals & Leases-General	(1,694.30)	(1,694.30)	0.00	0.00	0.00	0.00	(1,694.30)	1,182.38	1,182.38	511.92	511.92
718000	Telecom-General	(6,970.53)	(6,970.53)	0.00	0.00	0.00	0.00	(6,970.53)	2,168.79	2,168.79	4,801.74	4,801.74
Subtotal Account Pool: 71		**(598.01)**	**(598.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(598.01)**	**4,482.64**	**4,482.64**	**10,115.37**	**10,115.37**
Account Pool: 78 - Utilities												
780100	Electricity	(201.91)	(201.91)	0.00	0.00	0.00	0.00	(201.91)	0.00	0.00	201.91	201.91
Subtotal Account Pool: 78		**(201.91)**	**(201.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.91)**	**0.00**	**0.00**	**201.91**	**201.91**
Total Org: UXCMAN		**(799.92)**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.92)**	**4,482.64**	**4,482.64**	**10,317.28**	**10,317.28**
Total Fund: 11X265		**(799.92)**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.92)**	**4,482.64**	**4,482.64**	**10,317.28**	**10,317.28**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X266 - Smith Lever ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	0.00	51,720.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,005.75)	(1,005.75)	0.00	0.00	0.00	0.00	(1,005.75)	803.25	803.25	202.50	202.50
Subtotal Account Pool: 61		**51,714.25**	**51,714.25**	**0.00**	**0.00**	**0.00**	**0.00**	**51,714.25**	**803.25**	**803.25**	**202.50**	**202.50**
Account Pool: 71 - Support												
710000	In-State Travel	7,034.17	7,034.17	0.00	0.00	0.00	0.00	7,034.17	3,485.36	3,485.36	4,480.47	4,480.47
710100	Out-of-State Travel	(2,188.97)	(2,188.97)	0.00	0.00	0.00	0.00	(2,188.97)	377.85	377.85	1,811.12	1,811.12
710300	Conference Registration Fees	(1,778.00)	(1,778.00)	0.00	0.00	0.00	0.00	(1,778.00)	653.00	653.00	1,125.00	1,125.00
711000	Purchasing Cards	(12,287.20)	(12,287.20)	0.00	0.00	0.00	0.00	(12,287.20)	7,048.39	7,048.39	5,238.81	5,238.81
711100	Supplies-General	22,611.14	22,611.14	0.00	0.00	0.00	0.00	22,611.14	10,496.87	10,496.87	6,891.99	6,891.99
711154	Supplies-Computer Peripherals	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	178.00	178.00	0.00	0.00
714000	Postage-General	(20.29)	(20.29)	0.00	0.00	0.00	0.00	(20.29)	4.11	4.11	16.18	16.18
716000	Maintenance & Repairs-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	126.00	126.00
716100	Rentals & Leases-General	(335.35)	(335.35)	0.00	0.00	0.00	0.00	(335.35)	335.35	335.35	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
718000	Telecom-General	(892.23)	(892.23)	0.00	0.00	0.00	0.00	(892.23)	472.61	472.61	419.62	419.62
718002	Telecom-Fixed (Basic Phone Service)	(11,701.26)	(11,701.26)	0.00	0.00	0.00	0.00	(11,701.26)	7,240.14	7,240.14	4,461.12	4,461.12
718014	Telecom-Telephone Equipment	(79.98)	(79.98)	0.00	0.00	0.00	0.00	(79.98)	53.16	53.16	26.82	26.82
718016	Telecom-Usage (Tolls)	(592.63)	(592.63)	0.00	0.00	0.00	0.00	(592.63)	333.72	333.72	258.91	258.91
719000	Business Meals-Meetings-Non Travel	(24.44)	(24.44)	0.00	0.00	0.00	0.00	(24.44)	0.00	0.00	24.44	24.44
719100	Membership Dues & Fees	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	0.00	0.00	49.00	49.00
Subtotal Account Pool: 71		**(708.04)**	**(708.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(708.04)**	**30,678.56**	**30,678.56**	**25,029.48**	**25,029.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(7,448.00)	(7,448.00)	0.00	0.00	0.00	0.00	(7,448.00)	0.00	0.00	7,448.00	7,448.00
Subtotal Account Pool: 74		**7,552.00**	**7,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**0.00**	**7,448.00**	**7,448.00**
Total Org: UXTECH		**58,558.21**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**	**58,558.21**	**31,481.81**	**31,481.81**	**32,679.98**	**32,679.98**
Total Fund: 11X266		**58,558.21**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**	**58,558.21**	**31,481.81**	**31,481.81**	**32,679.98**	**32,679.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X267 - Smith Lever Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,307.83)	(9,307.83)	0.00	0.00	0.00	0.00	(9,307.83)	9,307.83	9,307.83	0.00	0.00
616F10	Extension Educator	(13,545.61)	(13,545.61)	0.00	(101.45)	0.00	(101.45)	(13,444.16)	26,766.61	26,766.61	0.00	0.00
Subtotal Account Pool: 61		**(22,853.44)**	**(22,853.44)**	**0.00**	**(101.45)**	**0.00**	**(101.45)**	**(22,751.99)**	**36,074.44**	**36,074.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	4,994.92	4,994.92	0.00	0.00	0.00	0.00	4,994.92	5.08	5.08	0.00	0.00
Subtotal Account Pool: 71		**4,994.92**	**4,994.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,994.92**	**5.08**	**5.08**	**0.00**	**0.00**
Total Org: UXFRWL		**(17,858.52)**	**(17,858.52)**	**0.00**	**(101.45)**	**0.00**	**(101.45)**	**(17,757.07)**	**36,079.52**	**36,079.52**	**0.00**	**0.00**
Total Fund: 11X267		**(17,858.52)**	**(17,858.52)**	**0.00**	**(101.45)**	**0.00**	**(101.45)**	**(17,757.07)**	**36,079.52**	**36,079.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,508.08)	(15,508.08)	0.00	10,790.90	0.00	10,790.90	(26,298.98)	14,729.23	14,729.23	36,406.08	36,406.08
616F10	Extension Educator	14,508.09	14,508.09	0.00	13,834.50	0.00	13,834.50	673.59	13,287.29	13,287.29	32,335.62	32,335.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(396.75)	(396.75)	0.00	0.00	0.00	0.00	(396.75)	396.75	396.75	0.00	0.00
61SNWS	College Work Study	(2,471.09)	(2,471.09)	0.00	0.00	0.00	0.00	(2,471.09)	1,800.65	1,800.65	670.44	670.44
Subtotal Account Pool: 61		**7,132.17**	**7,132.17**	**0.00**	**24,625.40**	**0.00**	**24,625.40**	**(17,493.23)**	**30,213.92**	**30,213.92**	**69,412.14**	**69,412.14**
Account Pool: 71 - Support												
710000	In-State Travel	8,752.20	8,752.20	0.00	0.00	0.00	0.00	8,752.20	3,437.14	3,437.14	2,860.66	2,860.66
710100	Out-of-State Travel	(3,142.33)	(3,142.33)	0.00	0.00	0.00	0.00	(3,142.33)	2,189.02	2,189.02	953.31	953.31
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	295.00	295.00	295.00	295.00
711000	Purchasing Cards	(4,873.83)	(4,873.83)	0.00	0.00	0.00	0.00	(4,873.83)	3,906.55	3,906.55	967.28	967.28
711100	Supplies-General	40,295.91	40,295.91	0.00	0.00	0.00	0.00	40,295.91	5,147.42	5,147.42	806.67	806.67
711166	Supplies-Copier	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	395.00	395.00
713000	Printing & Copying-General	(324.21)	(324.21)	0.00	0.00	0.00	0.00	(324.21)	203.48	203.48	120.73	120.73
714000	Postage-General	(4,364.41)	(4,364.41)	0.00	0.00	0.00	0.00	(4,364.41)	1,665.07	1,665.07	2,699.34	2,699.34
716100	Rentals & Leases-General	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	1,030.00	1,030.00	635.00	635.00
716110	Rentals-Copier	(3,187.99)	(3,187.99)	0.00	0.00	0.00	0.00	(3,187.99)	875.00	875.00	2,312.99	2,312.99
717200	Other Professional Services-General	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	1,650.00	1,650.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,472.62)	(11,472.62)	0.00	0.00	0.00	0.00	(11,472.62)	7,201.04	7,201.04	4,271.58	4,271.58
718014	Telecom-Telephone Equipment	(728.43)	(728.43)	0.00	0.00	0.00	0.00	(728.43)	353.83	353.83	374.60	374.60
718016	Telecom-Usage (Tolls)	(3,328.77)	(3,328.77)	0.00	0.00	0.00	0.00	(3,328.77)	1,909.41	1,909.41	1,419.36	1,419.36
Subtotal Account Pool: 71		**13,325.52**	**13,325.52**	**0.00**	**0.00**	**0.00**	**0.00**	**13,325.52**	**29,862.96**	**29,862.96**	**18,111.52**	**18,111.52**
Total Org: UXFHYD		**20,457.69**	**20,457.69**	**0.00**	**24,625.40**	**0.00**	**24,625.40**	**(4,167.71)**	**60,076.88**	**60,076.88**	**87,523.66**	**87,523.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	16,414.01	(16,414.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**16,414.01**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**16,414.01**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X268	**20,457.69**	**20,457.69**	**0.00**	**41,039.41**	**0.00**	**41,039.41**	**(20,581.72)**	**60,076.88**	**60,076.88**	**87,523.66**	**87,523.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X269 - Smith Lever Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,587.77	13,587.77	0.00	0.00	0.00	0.00	13,587.77	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,896.58)	(4,896.58)	0.00	11,467.83	0.00	11,467.83	(16,364.41)	13,304.25	13,304.25	9,686.33	9,686.33
61CPHO	[NSH] Non-Status - Overtime	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	57.00	57.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,597.77)	(3,597.77)	0.00	0.00	0.00	0.00	(3,597.77)	10,680.02	10,680.02	7,917.75	7,917.75
61SNWS	College Work Study	(469.92)	(469.92)	0.00	0.00	0.00	0.00	(469.92)	274.92	274.92	195.00	195.00
Subtotal Account Pool: 61		**4,566.50**	**4,566.50**	**0.00**	**11,467.83**	**0.00**	**11,467.83**	**(6,901.33)**	**24,259.19**	**24,259.19**	**17,856.08**	**17,856.08**
Account Pool: 71 - Support												
710000	In-State Travel	7,283.35	7,283.35	0.00	0.00	0.00	0.00	7,283.35	2,853.65	2,853.65	2,263.00	2,263.00
710100	Out-of-State Travel	(3,718.32)	(3,718.32)	0.00	0.00	0.00	0.00	(3,718.32)	3,162.97	3,162.97	555.35	555.35
710300	Conference Registration Fees	(1,366.00)	(1,366.00)	0.00	0.00	0.00	0.00	(1,366.00)	614.00	614.00	752.00	752.00
711000	Purchasing Cards	(2,751.78)	(2,751.78)	0.00	0.00	0.00	0.00	(2,751.78)	989.86	989.86	1,761.92	1,761.92
711100	Supplies-General	22,320.71	22,320.71	0.00	0.00	0.00	0.00	22,320.71	2,079.88	2,079.88	189.41	189.41
713000	Printing & Copying-General	(1,181.58)	(1,181.58)	0.00	0.00	0.00	0.00	(1,181.58)	(4,081.27)	(4,081.27)	5,262.85	5,262.85
714000	Postage-General	(1,175.81)	(1,175.81)	0.00	0.00	0.00	0.00	(1,175.81)	467.14	467.14	708.67	708.67
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	(768.55)	(768.55)	0.00	0.00	0.00	0.00	(768.55)	313.06	313.06	455.49	455.49
718002	Telecom-Fixed (Basic Phone Service)	(9,273.02)	(9,273.02)	0.00	0.00	0.00	0.00	(9,273.02)	6,064.21	6,064.21	3,208.81	3,208.81
718008	Telecom-Internet Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
718014	Telecom-Telephone Equipment	(332.05)	(332.05)	0.00	0.00	0.00	0.00	(332.05)	127.13	127.13	204.92	204.92
718016	Telecom-Usage (Tolls)	(2,173.43)	(2,173.43)	0.00	0.00	0.00	0.00	(2,173.43)	1,289.65	1,289.65	883.78	883.78
719000	Business Meals-Meetings-Non Travel	(71.86)	(71.86)	0.00	0.00	0.00	0.00	(71.86)	19.10	19.10	52.76	52.76
Subtotal Account Pool: 71		**5,231.66**	**5,231.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5,231.66**	**13,899.38**	**13,899.38**	**17,858.96**	**17,858.96**
Total Org: UXFMDV		**9,798.16**	**9,798.16**	**0.00**	**11,467.83**	**0.00**	**11,467.83**	**(1,669.67)**	**38,158.57**	**38,158.57**	**35,715.04**	**35,715.04**
Total Fund: 11X269		**9,798.16**	**9,798.16**	**0.00**	**11,467.83**	**0.00**	**11,467.83**	**(1,669.67)**	**38,158.57**	**38,158.57**	**35,715.04**	**35,715.04**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT											
Org: UX0PPB - UNH-Coop Ext-HR Bud Control			**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,974.07)	(5,974.07)	(19.06)	0.00	0.00	0.00	(5,974.07)	923.65	923.65	5,050.42	5,050.42
614F10	Academic Administrator	11,788.98	11,857.97	0.00	0.00	0.00	0.00	11,857.97	3,848.22	3,848.22	2,797.28	2,797.28
615F10	PAT	(4,101.51)	(4,101.51)	1,125.61	3,436.10	0.00	3,436.10	(7,537.61)	4,101.51	4,101.51	0.00	0.00
616F10	Extension Educator	(499.12)	(499.12)	0.00	0.00	0.00	0.00	(499.12)	(3,075.15)	(3,075.15)	58,574.27	58,574.27
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,880.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,094.28**	**3,163.27**	**1,106.55**	**3,436.10**	**0.00**	**3,436.10**	**(272.83)**	**5,798.23**	**5,798.23**	**66,421.97**	**66,421.97**
Account Pool: 71 - Support												
710000	In-State Travel	(938.89)	(938.89)	0.00	0.00	0.00	0.00	(938.89)	60.48	60.48	631.80	631.80
710100	Out-of-State Travel	(77.68)	(77.68)	0.00	0.00	0.00	0.00	(77.68)	0.00	0.00	(26.52)	(26.52)
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(438.03)	(438.03)	0.00	0.00	0.00	0.00	(438.03)	25.38	25.38	356.77	356.77
711100	Supplies-General	15,727.11	15,727.11	0.15	0.15	0.00	0.15	15,726.96	231.71	231.71	1,015.55	1,015.55
713000	Printing & Copying-General	(148.56)	(148.56)	0.00	0.00	0.00	0.00	(148.56)	41.13	41.13	107.43	107.43
714000	Postage-General	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	40.04	40.04
716000	Maintenance & Repairs-General	(10.78)	(10.78)	0.00	0.00	0.00	0.00	(10.78)	0.00	0.00	10.78	10.78
716027	Maint & Repairs-Vehicle-Gas-Oil	(92.80)	(92.80)	0.00	0.00	0.00	0.00	(92.80)	0.00	0.00	92.80	92.80
716125	Rentals-Vehicles incl Marine	(93.39)	(93.39)	0.00	0.00	0.00	0.00	(93.39)	0.00	0.00	93.39	93.39
717200	Other Professional Services-General	(54.50)	(54.50)	0.00	0.00	0.00	0.00	(54.50)	0.00	0.00	54.50	54.50
719000	Business Meals-Meetings-Non Travel	(302.14)	(302.14)	0.00	0.00	0.00	0.00	(302.14)	0.00	0.00	302.14	302.14
Subtotal Account Pool: 71		**19,030.30**	**19,030.30**	**0.15**	**0.15**	**0.00**	**0.15**	**19,030.15**	**358.70**	**358.70**	**2,678.68**	**2,678.68**
Total Org: UXPLBG		**22,124.58**	**22,193.57**	**1,106.70**	**3,436.25**	**0.00**	**3,436.25**	**18,757.32**	**6,156.93**	**6,156.93**	**69,100.65**	**69,100.65**
Total Fund: 11X270		**22,124.58**	**22,124.58**	**1,106.70**	**3,436.25**	**0.00**	**3,436.25**	**18,688.33**	**6,156.93**	**6,156.93**	**69,100.65**	**69,100.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,937.99	2,937.99	0.00	0.00	0.00	0.00	2,937.99	160.50	160.50	301.51	301.51
710100	Out-of-State Travel	(1,423.80)	(1,423.80)	0.00	0.00	0.00	0.00	(1,423.80)	0.00	0.00	1,423.80	1,423.80
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	495.00	495.00
711100	Supplies-General	12,960.40	12,960.40	0.00	0.00	0.00	0.00	12,960.40	0.00	0.00	39.60	39.60
714000	Postage-General	(3,275.77)	(3,275.77)	0.00	0.00	0.00	0.00	(3,275.77)	1,957.79	1,957.79	1,317.98	1,317.98
717200	Other Professional Services-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,219.57)	(2,219.57)	0.00	0.00	0.00	0.00	(2,219.57)	1,301.04	1,301.04	918.53	918.53
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	179.62	179.62	89.81	89.81
718016	Telecom-Usage (Tolls)	(435.74)	(435.74)	0.00	0.00	0.00	0.00	(435.74)	259.59	259.59	176.15	176.15
Subtotal Account Pool: 71		**7,773.08**	**7,773.08**	**0.00**	**0.00**	**0.00**	**0.00**	**7,773.08**	**3,864.54**	**3,864.54**	**4,762.38**	**4,762.38**
Total Org: UXCMNC		**8,973.08**	**8,973.08**	**0.00**	**0.00**	**0.00**	**0.00**	**8,973.08**	**3,864.54**	**3,864.54**	**4,762.38**	**4,762.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,788.53)	(3,788.53)	0.00	0.00	0.00	0.00	(3,788.53)	3,788.53	3,788.53	0.00	0.00
Subtotal Account Pool: 61	**(3,788.53)**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,788.53)**	**3,788.53**	**3,788.53**	**0.00**	**0.00**
Total Org: UXPLBG	**(3,788.53)**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,788.53)**	**3,788.53**	**3,788.53**	**0.00**	**0.00**
Total Fund: 11X271	**5,184.55**	**5,184.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,184.55**	**7,653.07**	**7,653.07**	**4,762.38**	**4,762.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X272 - Smith Lever Ag Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,064.29)	(12,064.29)	0.00	0.00	0.00	0.00	(12,064.29)	12,064.29	12,064.29	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,120.12)	(1,120.12)	0.00	0.00	0.00	0.00	(1,120.12)	15,480.12	15,480.12	640.00	640.00
Subtotal Account Pool: 61		**30,249.59**	**30,249.59**	**0.00**	**0.00**	**0.00**	**0.00**	**30,249.59**	**27,544.41**	**27,544.41**	**640.00**	**640.00**
Account Pool: 71 - Support												
710000	In-State Travel	541.17	541.17	0.00	0.00	0.00	0.00	541.17	2,030.08	2,030.08	1,928.75	1,928.75
710100	Out-of-State Travel	(179.79)	(179.79)	0.00	0.00	0.00	0.00	(179.79)	179.79	179.79	0.00	0.00
710300	Conference Registration Fees	(262.00)	(262.00)	0.00	0.00	0.00	0.00	(262.00)	215.00	215.00	47.00	47.00
710400	Student or Non-Emp Travel	(2,994.72)	(2,994.72)	0.00	0.00	0.00	0.00	(2,994.72)	2,704.55	2,704.55	290.17	290.17
711000	Purchasing Cards	(43.02)	(43.02)	0.00	0.00	0.00	0.00	(43.02)	0.00	0.00	43.02	43.02
711100	Supplies-General	995.98	995.98	0.00	0.00	0.00	0.00	995.98	1,504.02	1,504.02	0.00	0.00
713000	Printing & Copying-General	(10.91)	(10.91)	0.00	0.00	0.00	0.00	(10.91)	0.91	0.91	10.00	10.00
714000	Postage-General	(936.68)	(936.68)	0.00	0.00	0.00	0.00	(936.68)	854.42	854.42	82.26	82.26
718000	Telecom-General	(447.77)	(447.77)	0.00	0.00	0.00	0.00	(447.77)	0.00	0.00	447.77	447.77
718002	Telecom-Fixed (Basic Phone Service)	(1,490.06)	(1,490.06)	0.00	0.00	0.00	0.00	(1,490.06)	1,003.70	1,003.70	486.36	486.36
718014	Telecom-Telephone Equipment	(516.13)	(516.13)	0.00	0.00	0.00	0.00	(516.13)	403.26	403.26	112.87	112.87
718016	Telecom-Usage (Tolls)	(240.08)	(240.08)	0.00	0.00	0.00	0.00	(240.08)	212.96	212.96	27.12	27.12
719000	Business Meals-Meetings-Non Travel	(2,086.22)	(2,086.22)	0.00	0.00	0.00	0.00	(2,086.22)	2,063.01	2,063.01	23.21	23.21
719200	Employee Recruiting-General	(1,506.03)	(1,506.03)	0.00	0.00	0.00	0.00	(1,506.03)	812.00	812.00	694.03	694.03
Subtotal Account Pool: 71		**(9,176.26)**	**(9,176.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,176.26)**	**11,983.70**	**11,983.70**	**4,192.56**	**4,192.56**
Total Org: UXAGRS		**21,073.33**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**	**21,073.33**	**39,528.11**	**39,528.11**	**4,832.56**	**4,832.56**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X272 - Smith Lever Ag Program Leader											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,423.57)	(3,423.57)	3,423.57	3,423.57
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,423.57)**	**(3,423.57)**	**3,423.57**	**3,423.57**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,423.57)**	**(3,423.57)**	**3,423.57**	**3,423.57**
Total Fund: 11X272	**21,073.33**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**	**21,073.33**	**36,104.54**	**36,104.54**	**8,256.13**	**8,256.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X273 - Smith Lever Plant Biology											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,736.20)	(6,736.20)	6,736.20	6,736.20
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,736.20)**	**(6,736.20)**	**6,736.20**	**6,736.20**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,736.20)**	**(6,736.20)**	**6,736.20**	**6,736.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X273 - Smith Lever Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	34,751.87	34,751.87	0.00	0.00	0.00	0.00	34,751.87	14,111.33	14,111.33	29,817.80	29,817.80
616F10	Extension Educator	(10,804.77)	(10,804.77)	0.00	0.00	0.00	0.00	(10,804.77)	22,452.24	22,452.24	22,614.53	22,614.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(293.53)	(293.53)	0.00	0.00	0.00	0.00	(293.53)	293.53	293.53	0.00	0.00
Subtotal Account Pool: 61		**24,653.57**	**24,653.57**	**0.00**	**0.00**	**0.00**	**0.00**	**24,653.57**	**36,857.10**	**36,857.10**	**52,432.33**	**52,432.33**
Account Pool: 71 - Support												
710000	In-State Travel	8,063.69	8,063.69	0.00	0.00	0.00	0.00	8,063.69	3,718.35	3,718.35	3,217.96	3,217.96
710100	Out-of-State Travel	(1,822.44)	(1,822.44)	0.00	0.00	0.00	0.00	(1,822.44)	111.38	111.38	1,711.06	1,711.06
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	25.00	25.00	35.00	35.00
710400	Student or Non-Emp Travel	(200.15)	(200.15)	0.00	0.00	0.00	0.00	(200.15)	98.63	98.63	101.52	101.52
711000	Purchasing Cards	(1,741.97)	(1,741.97)	0.00	0.00	0.00	0.00	(1,741.97)	589.99	589.99	1,151.98	1,151.98
711100	Supplies-General	9,302.70	9,302.70	0.00	0.00	0.00	0.00	9,302.70	3,963.41	3,963.41	2,233.89	2,233.89
713000	Printing & Copying-General	(3,520.52)	(3,520.52)	0.00	0.00	0.00	0.00	(3,520.52)	2,330.43	2,330.43	1,190.09	1,190.09
714000	Postage-General	(3,043.57)	(3,043.57)	0.00	0.00	0.00	0.00	(3,043.57)	2,048.27	2,048.27	995.30	995.30
716027	Maint & Repairs-Vehicle-Gas-Oil	(399.61)	(399.61)	0.00	0.00	0.00	0.00	(399.61)	229.20	229.20	170.41	170.41
717200	Other Professional Services-General	(987.00)	(987.00)	0.00	0.00	0.00	0.00	(987.00)	0.00	0.00	987.00	987.00
718002	Telecom-Fixed (Basic Phone Service)	(5,619.63)	(5,619.63)	0.00	0.00	0.00	0.00	(5,619.63)	3,364.98	3,364.98	2,254.65	2,254.65
718014	Telecom-Telephone Equipment	(233.64)	(233.64)	0.00	0.00	0.00	0.00	(233.64)	214.57	214.57	19.07	19.07
718016	Telecom-Usage (Tolls)	(1,022.86)	(1,022.86)	0.00	0.00	0.00	0.00	(1,022.86)	679.90	679.90	342.96	342.96
719000	Business Meals-Meetings-Non Travel	(105.28)	(105.28)	0.00	0.00	0.00	0.00	(105.28)	105.28	105.28	0.00	0.00
Subtotal Account Pool: 71		**(1,390.28)**	**(1,390.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,390.28)**	**17,479.39**	**17,479.39**	**14,410.89**	**14,410.89**
Total Org: UXPLBG		**23,263.29**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,263.29**	**54,336.49**	**54,336.49**	**66,843.22**	**66,843.22**
Total Fund: 11X273		**23,263.29**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,263.29**	**47,600.29**	**47,600.29**	**73,579.42**	**73,579.42**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X274 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,973.11	1,973.11	0.00	0.00	0.00	0.00	1,973.11	123.38	123.38	403.51	403.51
710100	Out-of-State Travel	(76.50)	(76.50)	0.00	0.00	0.00	0.00	(76.50)	76.50	76.50	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
711000	Purchasing Cards	(2,543.63)	(2,543.63)	0.00	0.00	0.00	0.00	(2,543.63)	2,473.74	2,473.74	69.89	69.89
711100	Supplies-General	4,232.41	4,232.41	0.00	0.00	0.00	0.00	4,232.41	217.64	217.64	49.95	49.95
713000	Printing & Copying-General	(1,091.28)	(1,091.28)	0.00	0.00	0.00	0.00	(1,091.28)	460.65	460.65	630.63	630.63
714000	Postage-General	(57.07)	(57.07)	0.00	0.00	0.00	0.00	(57.07)	30.24	30.24	26.83	26.83
718002	Telecom-Fixed (Basic Phone Service)	(1,055.73)	(1,055.73)	0.00	0.00	0.00	0.00	(1,055.73)	649.68	649.68	406.05	406.05
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.18)	(159.18)	0.00	0.00	0.00	0.00	(159.18)	85.03	85.03	74.15	74.15
Subtotal Account Pool: 71		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**4,376.86**	**4,376.86**	**1,661.01**	**1,661.01**
Total Org: UXRECD		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**4,376.86**	**4,376.86**	**1,661.01**	**1,661.01**
Total Fund: 11X274		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**4,376.86**	**4,376.86**	**1,661.01**	**1,661.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X275 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	7,356.64	9,443.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,800.00**	**16,800.00**	**0.00**	**7,356.64**	**0.00**	**7,356.64**	**9,443.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000	Postage-General	(303.52)	(303.52)	0.00	0.00	0.00	0.00	(303.52)	300.02	300.02	3.50	3.50
Subtotal Account Pool: 71		**296.48**	**296.48**	**0.00**	**0.00**	**0.00**	**0.00**	**296.48**	**300.02**	**300.02**	**3.50**	**3.50**
Total Org: UXRECD		**17,096.48**	**17,096.48**	**0.00**	**7,356.64**	**0.00**	**7,356.64**	**9,739.84**	**300.02**	**300.02**	**3.50**	**3.50**
Total Fund: 11X275		**17,096.48**	**17,096.48**	**0.00**	**7,356.64**	**0.00**	**7,356.64**	**9,739.84**	**300.02**	**300.02**	**3.50**	**3.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X276 - Smith Lever Interdisciplinary Prgm												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,642.35)	(4,642.35)	0.00	0.00	0.00	0.00	(4,642.35)	2,915.63	2,915.63	1,726.72	1,726.72
710300	Conference Registration Fees	(3,127.00)	(3,127.00)	0.00	0.00	0.00	0.00	(3,127.00)	2,607.00	2,607.00	520.00	520.00
711000	Purchasing Cards	(246.40)	(246.40)	0.00	0.00	0.00	0.00	(246.40)	246.40	246.40	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	(161.31)	(161.31)	0.00	0.00	0.00	0.00	(161.31)	161.31	161.31	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
719100	Membership Dues & Fees	(7,471.95)	(7,471.95)	0.00	0.00	0.00	0.00	(7,471.95)	(741.05)	(741.05)	8,213.00	8,213.00
Subtotal Account Pool: 71		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**5,279.10**	**5,279.10**	**11,459.72**	**11,459.72**
Total Org: UXDSPG		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**5,279.10**	**5,279.10**	**11,459.72**	**11,459.72**
Total Fund: 11X276		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**5,279.10**	**5,279.10**	**11,459.72**	**11,459.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X277 - Smith Lever Strenghening NH Comnts												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	405.00	405.00
61SNWS	College Work Study	(666.15)	(666.15)	0.00	0.00	0.00	0.00	(666.15)	422.55	422.55	243.60	243.60
Subtotal Account Pool: 61		**(1,071.15)**	**(1,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,071.15)**	**422.55**	**422.55**	**648.60**	**648.60**
Account Pool: 71 - Support												
710000	In-State Travel	8,484.46	8,484.46	0.00	0.00	0.00	0.00	8,484.46	1,356.46	1,356.46	2,659.08	2,659.08
710100	Out-of-State Travel	(1,563.99)	(1,563.99)	0.00	0.00	0.00	0.00	(1,563.99)	387.12	387.12	1,176.87	1,176.87
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	235.00	235.00	40.00	40.00
710400	Student or Non-Emp Travel	(524.53)	(524.53)	0.00	0.00	0.00	0.00	(524.53)	524.53	524.53	0.00	0.00
711000	Purchasing Cards	(1,614.15)	(1,614.15)	0.00	0.00	0.00	0.00	(1,614.15)	788.15	788.15	826.00	826.00
711100	Supplies-General	9,713.32	9,713.32	0.00	0.00	0.00	0.00	9,713.32	35.46	35.46	126.22	126.22
713000	Printing & Copying-General	(1,365.75)	(1,365.75)	0.00	0.00	0.00	0.00	(1,365.75)	265.50	265.50	1,100.25	1,100.25
714000	Postage-General	(624.93)	(624.93)	0.00	0.00	0.00	0.00	(624.93)	527.56	527.56	97.37	97.37
718000	Telecom-General	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	37.50	37.50
718002	Telecom-Fixed (Basic Phone Service)	(890.24)	(890.24)	0.00	0.00	0.00	0.00	(890.24)	547.84	547.84	342.40	342.40
718016	Telecom-Usage (Tolls)	(126.91)	(126.91)	0.00	0.00	0.00	0.00	(126.91)	70.73	70.73	56.18	56.18
719000	Business Meals-Meetings-Non Travel	(139.17)	(139.17)	0.00	0.00	0.00	0.00	(139.17)	0.00	0.00	139.17	139.17
Subtotal Account Pool: 71		**11,035.61**	**11,035.61**	**0.00**	**0.00**	**0.00**	**0.00**	**11,035.61**	**4,738.35**	**4,738.35**	**6,601.04**	**6,601.04**
Total Org: UXSNHC		**9,964.46**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.46**	**5,160.90**	**5,160.90**	**7,249.64**	**7,249.64**
Total Fund: 11X277		**9,964.46**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.46**	**5,160.90**	**5,160.90**	**7,249.64**	**7,249.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X278 - Smith Lever Teen Assesment Prgrm												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X278		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X279 - Smith Lever Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(223.06)	(223.06)	0.00	0.00	0.00	0.00	(223.06)	195.76	195.76	27.30	27.30
Subtotal Account Pool: 61		**776.94**	**776.94**	**0.00**	**0.00**	**0.00**	**0.00**	**776.94**	**195.76**	**195.76**	**27.30**	**27.30**
Account Pool: 71 - Support												
710000	In-State Travel	645.96	645.96	0.00	0.00	0.00	0.00	645.96	2,034.12	2,034.12	2,319.92	2,319.92
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
711000	Purchasing Cards	(809.07)	(809.07)	0.00	0.00	0.00	0.00	(809.07)	602.28	602.28	206.79	206.79
711100	Supplies-General	4,591.60	4,591.60	0.00	0.00	0.00	0.00	4,591.60	322.15	322.15	86.25	86.25
713000	Printing & Copying-General	(963.13)	(963.13)	0.00	0.00	0.00	0.00	(963.13)	220.44	220.44	742.69	742.69
714000	Postage-General	(416.64)	(416.64)	0.00	0.00	0.00	0.00	(416.64)	202.83	202.83	213.81	213.81
718000	Telecom-General	(278.70)	(278.70)	0.00	115.70	0.00	115.70	(394.40)	133.50	133.50	145.20	145.20
719000	Business Meals-Meetings-Non Travel	(14.14)	(14.14)	0.00	0.00	0.00	0.00	(14.14)	14.14	14.14	0.00	0.00
Subtotal Account Pool: 71		**2,710.88**	**2,710.88**	**0.00**	**115.70**	**0.00**	**115.70**	**2,595.18**	**3,529.46**	**3,529.46**	**3,759.66**	**3,759.66**
Total Org: UXWMRS		**3,487.82**	**3,487.82**	**0.00**	**115.70**	**0.00**	**115.70**	**3,372.12**	**3,725.22**	**3,725.22**	**3,786.96**	**3,786.96**
Total Fund: 11X279		**3,487.82**	**3,487.82**	**0.00**	**115.70**	**0.00**	**115.70**	**3,372.12**	**3,725.22**	**3,725.22**	**3,786.96**	**3,786.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X280 - RENEWABLE RESOURCES												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,098.44)	(12,098.44)	0.00	0.00	0.00	0.00	(12,098.44)	620.90	620.90	7,230.79	7,230.79
616F10	Extension Educator	16,016.74	23,263.74	0.00	0.00	0.00	0.00	23,263.74	995.42	995.42	5,006.84	5,006.84
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,619.66	0.00	8,619.66	(8,619.66)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,197.28)	(1,197.28)	0.00	0.00	0.00	0.00	(1,197.28)	0.00	0.00	53.10	53.10
Subtotal Account Pool: 61		**2,721.02**	**9,968.02**	**0.00**	**8,619.66**	**0.00**	**8,619.66**	**1,348.36**	**1,616.32**	**1,616.32**	**12,290.73**	**12,290.73**
Account Pool: 71 - Support												
710000	In-State Travel	(2,456.97)	(2,456.97)	0.00	0.00	0.00	0.00	(2,456.97)	0.00	0.00	387.84	387.84
710100	Out-of-State Travel	(3,488.45)	(3,488.45)	0.00	0.00	0.00	0.00	(3,488.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(62.96)	(62.96)	0.00	0.00	0.00	0.00	(62.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,322.78)	(2,322.78)	0.00	0.00	0.00	0.00	(2,322.78)	0.00	0.00	832.49	832.49
711100	Supplies-General	11,185.86	11,185.86	0.03	0.03	0.00	0.03	11,185.83	0.00	0.00	90.00	90.00
713000	Printing & Copying-General	(3,033.30)	(3,033.30)	0.00	0.00	0.00	0.00	(3,033.30)	(982.01)	(982.01)	2,677.08	2,677.08
714000	Postage-General	(2,682.37)	(2,682.37)	0.00	0.00	0.00	0.00	(2,682.37)	0.00	0.00	99.40	99.40
716100	Rentals & Leases-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(495.47)	(495.47)	0.00	0.00	0.00	0.00	(495.47)	0.00	0.00	495.47	495.47
718016	Telecom-Usage (Tolls)	(79.16)	(79.16)	0.00	0.00	0.00	0.00	(79.16)	0.00	0.00	79.16	79.16
719000	Business Meals-Meetings-Non Travel	(1,458.79)	(1,458.79)	0.00	0.00	0.00	0.00	(1,458.79)	0.00	0.00	263.27	263.27
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,348.39)**	**(1,348.39)**	**0.03**	**0.03**	**0.00**	**0.03**	**(1,348.42)**	**(982.01)**	**(982.01)**	**5,049.71**	**5,049.71**
Total Org: UXFRWL		**1,372.63**	**8,619.63**	**0.03**	**8,619.69**	**0.00**	**8,619.69**	**(0.06)**	**634.31**	**634.31**	**17,340.44**	**17,340.44**
Total Fund: 11X280		**1,372.63**	**8,619.63**	**0.03**	**8,619.69**	**0.00**	**8,619.69**	**(0.06)**	**634.31**	**634.31**	**17,340.44**	**17,340.44**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X281 - Smith Lever Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,481.75	2,481.75	0.00	0.00	0.00	0.00	2,481.75	0.00	0.00	518.25	518.25
710100	Out-of-State Travel	(2,154.78)	(2,154.78)	0.00	0.00	0.00	0.00	(2,154.78)	0.00	0.00	2,154.78	2,154.78
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	100.00	100.00	325.00	325.00
711000	Purchasing Cards	(544.46)	(544.46)	0.00	0.00	0.00	0.00	(544.46)	130.73	130.73	413.73	413.73
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(113.37)	(113.37)	0.00	0.00	0.00	0.00	(113.37)	30.25	30.25	83.12	83.12
714000	Postage-General	(1,193.10)	(1,193.10)	0.00	0.00	0.00	0.00	(1,193.10)	951.37	951.37	241.73	241.73
Subtotal Account Pool: 71		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**1,212.35**	**1,212.35**	**3,736.61**	**3,736.61**
Total Org: UXAQUC		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**1,212.35**	**1,212.35**	**3,736.61**	**3,736.61**
Total Fund: 11X281		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**1,212.35**	**1,212.35**	**3,736.61**	**3,736.61**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X282 - Smith Lever Youth At Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(69.19)	(69.19)	0.00	0.00	0.00	0.00	(69.19)	0.00	0.00	69.19	69.19
61SNHO	Student Labor - Overtime	(11.26)	(11.26)	0.00	0.00	0.00	0.00	(11.26)	0.00	0.00	11.26	11.26
61SNSH	Student Labor	(1,074.38)	(1,074.38)	0.00	0.00	0.00	0.00	(1,074.38)	0.00	0.00	1,074.38	1,074.38
61SNWS	College Work Study	(397.54)	(397.54)	0.00	0.00	0.00	0.00	(397.54)	145.46	145.46	252.08	252.08
Subtotal Account Pool: 61		**(1,552.37)**	**(1,552.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,552.37)**	**145.46**	**145.46**	**1,406.91**	**1,406.91**
Account Pool: 71 - Support												
710000	In-State Travel	(1,330.25)	(1,330.25)	0.00	0.00	0.00	0.00	(1,330.25)	5,231.51	5,231.51	498.74	498.74
711000	Purchasing Cards	(66.41)	(66.41)	0.00	0.00	0.00	0.00	(66.41)	55.50	55.50	10.91	10.91
711100	Supplies-General	6,213.31	6,213.31	0.00	0.00	0.00	0.00	6,213.31	0.00	0.00	86.69	86.69
714000	Postage-General	(68.74)	(68.74)	0.00	0.00	0.00	0.00	(68.74)	1.89	1.89	66.85	66.85
Subtotal Account Pool: 71		**4,747.91**	**4,747.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4,747.91**	**5,288.90**	**5,288.90**	**663.19**	**663.19**
Total Org: UXYTHR		**3,195.54**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.54**	**5,434.36**	**5,434.36**	**2,070.10**	**2,070.10**
Total Fund: 11X282		**3,195.54**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.54**	**5,434.36**	**5,434.36**	**2,070.10**	**2,070.10**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X283 - Smith Lever County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	110.55	(110.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**110.55**	**0.00**	**110.55**	**(110.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(116.52)	(116.52)	0.00	0.00	0.00	0.00	(116.52)	3,972.49	3,972.49	4,144.03	4,144.03
710100	Out-of-State Travel	(81.54)	(81.54)	0.00	0.00	0.00	0.00	(81.54)	0.00	0.00	81.54	81.54
710300	Conference Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	192.00	192.00
711000	Purchasing Cards	17.28	17.28	0.00	0.00	0.00	0.00	17.28	0.00	0.00	(17.28)	(17.28)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(508.78)	(508.78)	0.00	0.00	0.00	0.00	(508.78)	342.71	342.71	166.07	166.07
Subtotal Account Pool: 71		**1,618.44**	**1,618.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.44**	**4,315.20**	**4,315.20**	**4,566.36**	**4,566.36**
Total Org: UXANSC		**1,618.44**	**1,618.44**	**0.00**	**110.55**	**0.00**	**110.55**	**1,507.89**	**4,315.20**	**4,315.20**	**4,566.36**	**4,566.36**
Total Fund: 11X283		**1,618.44**	**1,618.44**	**0.00**	**110.55**	**0.00**	**110.55**	**1,507.89**	**4,315.20**	**4,315.20**	**4,566.36**	**4,566.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X284 - Smith Lever County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,426.87	18,426.87	0.00	0.00	0.00	0.00	18,426.87	0.00	0.00	1,573.13	1,573.13
616F10	Extension Educator	39,821.04	39,821.04	0.00	0.00	0.00	0.00	39,821.04	11,292.10	11,292.10	33,620.86	33,620.86
Subtotal Account Pool: 61		**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**11,292.10**	**11,292.10**	**35,193.99**	**35,193.99**
Total Org: UXAGRS		**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**11,292.10**	**11,292.10**	**35,193.99**	**35,193.99**
Total Fund: 11X284		**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**11,292.10**	**11,292.10**	**35,193.99**	**35,193.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X285 - Smith Lever County Family Devlpmt											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	34,316.63	34,316.63	0.00	0.00	0.00	0.00	34,316.63	10,143.70	10,143.70	45,271.67	45,271.67
Subtotal Account Pool: 61	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**10,143.70**	**10,143.70**	**45,271.67**	**45,271.67**
Total Org: UXFMDV	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**10,143.70**	**10,143.70**	**45,271.67**	**45,271.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X285 - Smith Lever County Family Devlpmt											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.60)	(70.60)	70.60	70.60
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.60)**	**(70.60)**	**70.60**	**70.60**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.60)**	**(70.60)**	**70.60**	**70.60**
Total Fund: 11X285	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**10,073.10**	**10,073.10**	**45,342.27**	**45,342.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,253.75	41,253.75	0.00	1,973.93	0.00	1,973.93	39,279.82	24,210.43	24,210.43	27,948.82	27,948.82
Subtotal Account Pool: 61		**57,753.75**	**57,753.75**	**0.00**	**1,973.93**	**0.00**	**1,973.93**	**55,779.82**	**24,210.43**	**24,210.43**	**27,948.82**	**27,948.82**
Total Org: UXFHYD		**57,753.75**	**57,753.75**	**0.00**	**1,973.93**	**0.00**	**1,973.93**	**55,779.82**	**24,210.43**	**24,210.43**	**27,948.82**	**27,948.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,134.23)	(5,134.23)	5,134.23	5,134.23
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,134.23)**	**(5,134.23)**	**5,134.23**	**5,134.23**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,134.23)**	**(5,134.23)**	**5,134.23**	**5,134.23**
Total Fund: 11X286	**57,753.75**	**57,753.75**	**0.00**	**1,973.93**	**0.00**	**1,973.93**	**55,779.82**	**19,076.20**	**19,076.20**	**33,083.05**	**33,083.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X287 - Smith Lever 4H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(336.21)	(336.21)	0.00	0.00	0.00	0.00	(336.21)	21,003.70	21,003.70	25,698.51	25,698.51
Subtotal Account Pool: 61	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**21,003.70**	**21,003.70**	**25,698.51**	**25,698.51**
Total Org: UXFHYD	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**21,003.70**	**21,003.70**	**25,698.51**	**25,698.51**
Total Fund: 11X287	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**21,003.70**	**21,003.70**	**25,698.51**	**25,698.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X288 - Smith Lever Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	4,417.11	4,417.11	0.00	0.00	0.00	0.00	4,417.11	0.00	0.00	10,915.89	10,915.89
Subtotal Account Pool: 61	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**10,915.89**	**10,915.89**
Total Org: UXRECD	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**10,915.89**	**10,915.89**
Total Fund: 11X288	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**10,915.89**	**10,915.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X289 - Smith Lever Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X289		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X290 - Smith Lever Expanded Food & Nutritn												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,746.87)	(17,746.87)	0.00	0.00	0.00	0.00	(17,746.87)	70,918.03	70,918.03	117,342.84	117,342.84
61CPHO	[NSH] Non-Status - Overtime	(175.75)	(175.75)	0.00	0.00	0.00	0.00	(175.75)	0.00	0.00	175.75	175.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	715.00	715.00	1,596.00	1,596.00
Subtotal Account Pool: 61		**(20,233.62)**	**(20,233.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,233.62)**	**71,633.03**	**71,633.03**	**119,114.59**	**119,114.59**
Account Pool: 71 - Support												
710000	In-State Travel	4,386.20	4,386.20	0.00	0.00	0.00	0.00	4,386.20	146.44	146.44	3,067.36	3,067.36
710100	Out-of-State Travel	(1,518.66)	(1,518.66)	0.00	0.00	0.00	0.00	(1,518.66)	0.00	0.00	1,518.66	1,518.66
710300	Conference Registration Fees	(4,773.97)	(4,773.97)	0.00	0.00	0.00	0.00	(4,773.97)	0.00	0.00	4,773.97	4,773.97
711000	Purchasing Cards	(556.92)	(556.92)	0.00	0.00	0.00	0.00	(556.92)	(1,349.25)	(1,349.25)	1,906.17	1,906.17
711100	Supplies-General	25,328.35	25,328.35	0.00	0.00	0.00	0.00	25,328.35	0.00	0.00	671.65	671.65
713000	Printing & Copying-General	(390.55)	(390.55)	0.00	0.00	0.00	0.00	(390.55)	97.56	97.56	292.99	292.99
714000	Postage-General	(11.90)	(11.90)	0.00	0.00	0.00	0.00	(11.90)	0.00	0.00	11.90	11.90
718000	Telecom-General	(416.08)	(416.08)	0.00	0.00	0.00	0.00	(416.08)	0.00	0.00	416.08	416.08
718002	Telecom-Fixed (Basic Phone Service)	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	78.75	78.75
718016	Telecom-Usage (Tolls)	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	4.75	4.75
719000	Business Meals-Meetings-Non Travel	(1,610.01)	(1,610.01)	0.00	0.00	0.00	0.00	(1,610.01)	1,610.01	1,610.01	0.00	0.00
719200	Employee Recruiting-General	(119.23)	(119.23)	0.00	0.00	0.00	0.00	(119.23)	119.23	119.23	0.00	0.00
Subtotal Account Pool: 71		**20,233.73**	**20,233.73**	**0.00**	**0.00**	**0.00**	**0.00**	**20,233.73**	**623.99**	**623.99**	**12,742.28**	**12,742.28**
Total Org: UXEFNE		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**72,257.02**	**72,257.02**	**131,856.87**	**131,856.87**
Total Fund: 11X290		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**72,257.02**	**72,257.02**	**131,856.87**	**131,856.87**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X291 - Smith Lever Farm Safety												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	9,732.00	9,732.00	0.00	0.00	0.00	0.00	9,732.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,999.64	0.00	2,999.64	(2,999.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,732.00**	**9,732.00**	**0.00**	**2,999.64**	**0.00**	**2,999.64**	**6,732.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	129.05	635.00	0.00	635.00	365.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	2,500.00	2,500.00	0.00	2,500.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(205.20)	(205.20)	3.52	159.56	0.00	159.56	(364.76)	205.20	205.20	0.00	0.00
Subtotal Account Pool: 71		**3,794.80**	**3,794.80**	**2,632.57**	**3,319.56**	**0.00**	**3,319.56**	**475.24**	**205.20**	**205.20**	**0.00**	**0.00**
Total Org: UXPLBG		**13,526.80**	**13,526.80**	**2,632.57**	**6,319.20**	**0.00**	**6,319.20**	**7,207.60**	**205.20**	**205.20**	**0.00**	**0.00**
Total Fund: 11X291		**13,526.80**	**13,526.80**	**2,632.57**	**6,319.20**	**0.00**	**6,319.20**	**7,207.60**	**205.20**	**205.20**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,812.75)	(4,812.75)	0.00	0.00	0.00	0.00	(4,812.75)	4,812.75	4,812.75	0.00	0.00
614F10	Academic Administrator	(3,662.07)	(3,662.07)	0.00	2,303.43	0.00	2,303.43	(5,965.50)	3,662.07	3,662.07	0.00	0.00
616F10	Extension Educator	19,810.97	19,810.97	0.00	30,156.84	0.00	30,156.84	(10,345.87)	20,158.03	20,158.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,336.15**	**13,336.15**	**0.00**	**32,460.27**	**0.00**	**32,460.27**	**(19,124.12)**	**28,632.85**	**28,632.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,633.74	4,633.74	0.00	0.00	0.00	0.00	4,633.74	866.26	866.26	0.00	0.00
710100	Out-of-State Travel	(140.63)	(140.63)	0.00	0.00	0.00	0.00	(140.63)	140.63	140.63	0.00	0.00
710300	Conference Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	254.00	254.00	0.00	0.00
710400	Student or Non-Emp Travel	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
711000	Purchasing Cards	(650.27)	(650.27)	0.00	133.49	0.00	133.49	(783.76)	650.27	650.27	0.00	0.00
711100	Supplies-General	17,144.14	17,144.14	0.00	0.00	0.00	0.00	17,144.14	57.86	57.86	0.00	0.00
713000	Printing & Copying-General	(1,083.74)	(1,083.74)	0.00	111.60	0.00	111.60	(1,195.34)	1,083.74	1,083.74	0.00	0.00
Subtotal Account Pool: 71		**19,369.24**	**19,369.24**	**0.00**	**245.09**	**0.00**	**245.09**	**19,124.15**	**3,332.76**	**3,332.76**	**0.00**	**0.00**
Total Org: UXPLBG		**32,705.39**	**32,705.39**	**0.00**	**32,705.36**	**0.00**	**32,705.36**	**0.03**	**31,965.61**	**31,965.61**	**0.00**	**0.00**
Total Fund: 11X292		**32,705.39**	**32,705.39**	**0.00**	**32,705.36**	**0.00**	**32,705.36**	**0.03**	**31,965.61**	**31,965.61**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X293 - Smith Lever Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,308.54)	(2,308.54)	0.00	(1,068.53)	0.00	(1,068.53)	(1,240.01)	2,308.54	2,308.54	0.00	0.00
616F10	Extension Educator	(5,596.80)	6,124.20	0.01	3,708.62	0.00	3,708.62	2,415.58	27,615.80	27,615.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(585.00)	(585.00)	0.00	1,148.00	0.00	1,148.00	(1,733.00)	585.00	585.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	254.00	(254.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	85.84	(85.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,490.34)**	**3,230.66**	**0.01**	**4,127.93**	**0.00**	**4,127.93**	**(897.27)**	**30,509.34**	**30,509.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,768.75	4,768.75	0.00	271.88	0.00	271.88	4,496.87	231.25	231.25	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,202.23	1,202.23	0.00	1,202.23	(1,202.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(163.51)	(163.51)	165.40	165.40	0.00	165.40	(328.91)	163.51	163.51	0.00	0.00
711100	Supplies-General	19,947.60	6,226.60	0.00	2,643.96	0.00	2,643.96	3,582.64	1,616.40	1,616.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4,453.54	5,258.37	0.00	5,258.37	(5,258.37)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	97.58	(97.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.15	63.15	0.00	63.15	(63.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,530.84**	**10,809.84**	**5,884.32**	**9,912.57**	**0.00**	**9,912.57**	**897.27**	**2,033.16**	**2,033.16**	**0.00**	**0.00**
Total Org: UXFRWL		**16,040.50**	**14,040.50**	**5,884.33**	**14,040.50**	**0.00**	**14,040.50**	**0.00**	**32,542.50**	**32,542.50**	**0.00**	**0.00**
Total Fund: 11X293		**16,040.50**	**14,040.50**	**5,884.33**	**14,040.50**	**0.00**	**14,040.50**	**0.00**	**32,542.50**	**32,542.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X294 - FY '02 Penalty Mail Smith Lever												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	0.00	7,188.81	0.00	0.00	0.00	0.00
714000	Postage-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 71		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Org: UXADMS		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Fund: 11X294		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**7,000.00**	**7,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,398.91)	(1,398.91)	0.00	0.00	0.00	0.00	(1,398.91)	1,398.91	1,398.91	0.00	0.00
Subtotal Account Pool: 61	**(1,398.91)**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.91)**	**1,398.91**	**1,398.91**	**0.00**	**0.00**
Total Org: UXAGRS	**(1,398.91)**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.91)**	**1,398.91**	**1,398.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,649.25)	(7,649.25)	0.00	0.00	0.00	0.00	(7,649.25)	0.00	0.00	7,649.25	7,649.25
616F10	Extension Educator	7,649.22	7,649.22	0.00	0.00	0.00	0.00	7,649.22	0.00	0.00	350.78	350.78
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**8,000.03**	**8,000.03**
Account Pool: 71 - Support												
711100	Supplies-General	1,399.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,399.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**1,398.97**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.97**	**0.00**	**0.00**	**8,000.03**	**8,000.03**
Total Fund: 11X295		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**1,398.91**	**1,398.91**	**8,000.03**	**8,000.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X296 - State - NH Promise with CLASS												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,000.03)	(12,000.03)	0.00	119.31	0.00	119.31	(12,119.34)	12,000.03	12,000.03	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,915.00)	(6,915.00)	0.00	0.00	0.00	0.00	(6,915.00)	6,915.00	6,915.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,767.50	7,767.50	0.00	0.00	0.00	0.00	7,767.50	3,922.50	3,922.50	925.00	925.00
61SNSH	Student Labor	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	486.00	486.00	0.00	0.00
61SNWS	College Work Study	(7.09)	(7.09)	0.00	0.00	0.00	0.00	(7.09)	7.09	7.09	0.00	0.00
Subtotal Account Pool: 61		**359.38**	**359.38**	**0.00**	**119.31**	**0.00**	**119.31**	**240.07**	**23,330.62**	**23,330.62**	**925.00**	**925.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59.93	59.93	0.00	47.72	0.00	47.72	12.21	4,800.07	4,800.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	83.94	83.94	0.00	0.00	0.00	0.00	83.94	910.36	910.36	77.70	77.70
Subtotal Account Pool: 65		**143.87**	**143.87**	**0.00**	**47.72**	**0.00**	**47.72**	**96.15**	**5,710.43**	**5,710.43**	**77.70**	**77.70**
Account Pool: 71 - Support												
710000	In-State Travel	8,940.29	8,940.29	0.00	0.00	0.00	0.00	8,940.29	1,689.71	1,689.71	0.00	0.00
710100	Out-of-State Travel	(4,524.37)	(4,524.37)	0.00	0.00	0.00	0.00	(4,524.37)	1,206.17	1,206.17	3,318.20	3,318.20
710300	Conference Registration Fees	(1,120.80)	(1,120.80)	0.00	0.00	0.00	0.00	(1,120.80)	925.80	925.80	195.00	195.00
710400	Student or Non-Emp Travel	(111.78)	(111.78)	0.00	0.00	0.00	0.00	(111.78)	111.78	111.78	0.00	0.00
711000	Purchasing Cards	(1,155.34)	(1,155.34)	0.00	0.00	0.00	0.00	(1,155.34)	1,155.34	1,155.34	0.00	0.00
711100	Supplies-General	1,481.18	1,481.18	0.00	0.00	0.00	0.00	1,481.18	1,341.82	1,341.82	0.00	0.00
714000	Postage-General	(3.04)	(3.04)	0.00	0.00	0.00	0.00	(3.04)	3.04	3.04	0.00	0.00
717200	Other Professional Services-General	(2,751.21)	(2,751.21)	0.00	36.38	0.00	36.38	(2,787.59)	2,751.21	2,751.21	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(107.57)	(107.57)	0.00	0.00	0.00	0.00	(107.57)	107.57	107.57	0.00	0.00
719200	Employee Recruiting-General	(947.37)	(947.37)	0.00	0.00	0.00	0.00	(947.37)	675.57	675.57	271.80	271.80
Subtotal Account Pool: 71		**(300.01)**	**(300.01)**	**0.00**	**36.38**	**0.00**	**36.38**	**(336.39)**	**9,968.01**	**9,968.01**	**3,785.00**	**3,785.00**
Total Org: UXYTHR		**203.24**	**203.24**	**0.00**	**203.41**	**0.00**	**203.41**	**(0.17)**	**39,009.06**	**39,009.06**	**4,787.70**	**4,787.70**
Total Fund: 11X296		**203.24**	**203.24**	**0.00**	**203.41**	**0.00**	**203.41**	**(0.17)**	**39,009.06**	**39,009.06**	**4,787.70**	**4,787.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X297 - CLASS Hillsboro Community Site												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,500.01)	(4,500.01)	0.00	2,831.80	0.00	2,831.80	(7,331.81)	4,500.01	4,500.01	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.45)	(15.45)	0.00	0.00	0.00	0.00	(15.45)	15.45	15.45	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,645.53	11,645.53	0.00	0.00	0.00	0.00	11,645.53	17,236.47	17,236.47	0.00	0.00
Subtotal Account Pool: 61		**11,630.07**	**11,630.07**	**0.00**	**2,831.80**	**0.00**	**2,831.80**	**8,798.27**	**21,751.93**	**21,751.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23.01	23.01	0.00	1,132.72	0.00	1,132.72	(1,109.71)	1,799.99	1,799.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,005.81	1,005.81	0.00	0.00	0.00	0.00	1,005.81	1,449.19	1,449.19	0.00	0.00
Subtotal Account Pool: 65		**1,028.82**	**1,028.82**	**0.00**	**1,132.72**	**0.00**	**1,132.72**	**(103.90)**	**3,249.18**	**3,249.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,847.32	3,847.32	0.00	0.00	0.00	0.00	3,847.32	452.68	452.68	0.00	0.00
710100	Out-of-State Travel	(3,172.64)	(3,172.64)	0.00	0.00	0.00	0.00	(3,172.64)	753.42	753.42	2,419.22	2,419.22
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
710400	Student or Non-Emp Travel	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	189.00	189.00
711000	Purchasing Cards	(937.87)	(937.87)	0.00	0.00	0.00	0.00	(937.87)	937.87	937.87	0.00	0.00
711100	Supplies-General	(7,660.37)	(7,660.37)	0.00	0.00	0.00	0.00	(7,660.37)	11,245.37	11,245.37	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
717200	Other Professional Services-General	(391.68)	(391.68)	0.00	0.00	0.00	0.00	(391.68)	391.68	391.68	0.00	0.00
Subtotal Account Pool: 71		**(8,694.24)**	**(8,694.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,694.24)**	**13,971.02**	**13,971.02**	**2,608.22**	**2,608.22**
Total Org: UXYTHR		**3,964.65**	**3,964.65**	**0.00**	**3,964.52**	**0.00**	**3,964.52**	**0.13**	**38,972.13**	**38,972.13**	**2,608.22**	**2,608.22**
Total Fund: 11X297		**3,964.65**	**3,964.65**	**0.00**	**3,964.52**	**0.00**	**3,964.52**	**0.13**	**38,972.13**	**38,972.13**	**2,608.22**	**2,608.22**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X298 - CLASS Seacoast Team												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,300.16)	(5,300.16)	0.00	1,140.62	0.00	1,140.62	(6,440.78)	5,300.16	5,300.16	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,786.00	2,786.00	0.00	0.00	0.00	0.00	2,786.00	16,689.00	16,689.00	0.00	0.00
Subtotal Account Pool: 61		**2,725.84**	**2,725.84**	**0.00**	**1,140.62**	**0.00**	**1,140.62**	**1,585.22**	**22,049.16**	**22,049.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26.96	26.96	0.00	456.25	0.00	456.25	(429.29)	2,120.04	2,120.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	248.10	248.10	0.00	0.00	0.00	0.00	248.10	1,406.90	1,406.90	0.00	0.00
Subtotal Account Pool: 65		**275.06**	**275.06**	**0.00**	**456.25**	**0.00**	**456.25**	**(181.19)**	**3,526.94**	**3,526.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,760.31	4,760.31	0.00	0.00	0.00	0.00	4,760.31	184.69	184.69	0.00	0.00
710100	Out-of-State Travel	(2,728.87)	(2,728.87)	0.00	0.00	0.00	0.00	(2,728.87)	286.44	286.44	2,442.43	2,442.43
710300	Conference Registration Fees	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	780.00	780.00	0.00	0.00
710400	Student or Non-Emp Travel	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	203.00	203.00
711000	Purchasing Cards	(2,332.50)	(2,332.50)	0.00	0.00	0.00	0.00	(2,332.50)	2,332.50	2,332.50	0.00	0.00
711100	Supplies-General	3,276.50	3,276.50	0.00	0.00	0.00	0.00	3,276.50	4,259.50	4,259.50	1,084.00	1,084.00
713000	Printing & Copying-General	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	34.00	34.00	0.00	0.00
717200	Other Professional Services-General	(3,280.00)	(3,280.00)	0.00	0.00	0.00	0.00	(3,280.00)	3,280.00	3,280.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(82.34)	(82.34)	0.00	0.00	0.00	0.00	(82.34)	82.34	82.34	0.00	0.00
Subtotal Account Pool: 71		**(1,403.90)**	**(1,403.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,403.90)**	**11,239.47**	**11,239.47**	**3,729.43**	**3,729.43**
Total Org: UXYTHR		**1,597.00**	**1,597.00**	**0.00**	**1,596.87**	**0.00**	**1,596.87**	**0.13**	**36,815.57**	**36,815.57**	**3,729.43**	**3,729.43**
Total Fund: 11X298		**1,597.00**	**1,597.00**	**0.00**	**1,596.87**	**0.00**	**1,596.87**	**0.13**	**36,815.57**	**36,815.57**	**3,729.43**	**3,729.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X299 - SL Expanded Food & Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	625.18	0.00	625.18	(625.18)	0.00	0.00	0.00	0.00
615F10	PAT	71,250.15	96,319.15	31,208.89	129,426.98	0.00	129,426.98	(33,107.83)	99,263.85	99,263.85	0.00	0.00
Subtotal Account Pool: 61		**71,250.15**	**96,319.15**	**31,208.89**	**130,052.16**	**0.00**	**130,052.16**	**(33,733.01)**	**99,263.85**	**99,263.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,524.81)	(3,524.81)	0.00	(4,488.67)	0.00	(4,488.67)	963.86	3,524.81	3,524.81	0.00	0.00
711100	Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	316.90	25,683.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(683.91)	(683.91)	0.00	98.88	0.00	98.88	(782.79)	683.91	683.91	0.00	0.00
714000	Postage-General	(112.89)	(112.89)	0.00	0.00	0.00	0.00	(112.89)	112.89	112.89	0.00	0.00
719200	Employee Recruiting-General	(158.27)	(158.27)	0.00	0.00	0.00	0.00	(158.27)	158.27	158.27	0.00	0.00
Subtotal Account Pool: 71		**29,120.12**	**29,120.12**	**0.00**	**(4,072.89)**	**0.00**	**(4,072.89)**	**33,193.01**	**4,479.88**	**4,479.88**	**0.00**	**0.00**
Total Org: UXEFNE		**100,370.27**	**125,439.27**	**31,208.89**	**125,979.27**	**0.00**	**125,979.27**	**(540.00)**	**103,743.73**	**103,743.73**	**0.00**	**0.00**
Total Fund: 11X299		**100,370.27**	**125,439.27**	**31,208.89**	**125,979.27**	**0.00**	**125,979.27**	**(540.00)**	**103,743.73**	**103,743.73**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X300 - SL FARM SAFETY											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	0.00	9,732.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,784.00	1,784.00	0.00	(1,216.00)	0.00	(1,216.00)	3,000.00	1,216.00	1,216.00	0.00	0.00
Subtotal Account Pool: 71	**2,784.00**	**2,784.00**	**0.00**	**(1,216.00)**	**0.00**	**(1,216.00)**	**4,000.00**	**1,216.00**	**1,216.00**	**0.00**	**0.00**
Total Org: UXPLBG	**12,516.00**	**12,516.00**	**0.00**	**(1,216.00)**	**0.00**	**(1,216.00)**	**13,732.00**	**1,216.00**	**1,216.00**	**0.00**	**0.00**
Total Fund: 11X300	**12,516.00**	**12,516.00**	**0.00**	**(1,216.00)**	**0.00**	**(1,216.00)**	**13,732.00**	**1,216.00**	**1,216.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X301 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	41,969.00	46,454.00	6,612.36	30,892.96	0.00	30,892.96	15,561.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,969.00**	**46,454.00**	**6,612.36**	**30,892.96**	**0.00**	**30,892.96**	**15,561.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,500.00	10,500.00	1,017.73	1,745.12	0.00	1,745.12	8,754.88	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	37.38	979.15	0.00	979.15	(979.15)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	40.71	0.00	40.71	(40.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,202.00	12,202.00	0.00	173.76	0.00	173.76	12,028.24	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	281.13	(281.13)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	13.60	(13.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,702.00**	**22,702.00**	**1,055.11**	**3,233.47**	**0.00**	**3,233.47**	**19,468.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**64,671.00**	**69,156.00**	**7,667.47**	**34,126.43**	**0.00**	**34,126.43**	**35,029.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X301		**64,671.00**	**69,156.00**	**7,667.47**	**34,126.43**	**0.00**	**34,126.43**	**35,029.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X302 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,403.28	8,144.87	0.00	8,144.87	(8,144.87)	0.00	0.00	0.00	0.00
616F10	Extension Educator	22,019.00	26,583.00	0.00	5,847.50	0.00	5,847.50	20,735.50	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,801.80	0.00	4,801.80	(4,801.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,004.38	0.00	5,004.38	(5,004.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	634.38	(634.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	360.89	0.00	360.89	(360.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,019.00**	**26,583.00**	**1,403.28**	**24,793.82**	**0.00**	**24,793.82**	**1,789.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	1,010.02	3,050.68	0.00	3,050.68	1,949.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,175.72	1,287.86	0.00	1,287.86	(1,287.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	725.60	1,363.76	0.00	1,363.76	(1,363.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	1,737.99	0.00	1,737.99	13,262.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,458.10	1,860.34	0.00	1,860.34	(1,860.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	255.29	582.16	0.00	582.16	(582.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	546.46	(546.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.13	154.26	0.00	154.26	(154.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.46	5.76	0.00	5.76	(5.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.21	0.00	9.21	(9.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**4,705.32**	**10,598.48**	**0.00**	**10,598.48**	**9,401.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**42,019.00**	**46,583.00**	**6,108.60**	**35,392.30**	**0.00**	**35,392.30**	**11,190.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X302		**42,019.00**	**46,583.00**	**6,108.60**	**35,392.30**	**0.00**	**35,392.30**	**11,190.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X303 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	17,881.96	67,470.36	0.00	67,470.36	(67,470.36)	0.00	0.00	0.00	0.00
615F10	PAT	103,760.92	136,467.92	0.00	77,805.18	0.00	77,805.18	58,662.74	63,603.08	63,603.08	0.00	0.00
61SNHO	Student Labor - Overtime	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	24.75	24.75	0.00	0.00
61SNSH	Student Labor	(121.50)	(121.50)	0.00	0.00	0.00	0.00	(121.50)	121.50	121.50	0.00	0.00
61SNWS	College Work Study	(87.00)	(87.00)	0.00	424.50	0.00	424.50	(511.50)	87.00	87.00	0.00	0.00
Subtotal Account Pool: 61		**103,527.67**	**136,234.67**	**17,881.96**	**145,700.04**	**0.00**	**145,700.04**	**(9,465.37)**	**63,836.33**	**63,836.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	23,241.42	23,241.42	0.00	2,120.41	0.00	2,120.41	21,121.01	1,758.58	1,758.58	0.00	0.00
711000	Purchasing Cards	(2,805.91)	(2,805.91)	0.00	1,205.74	0.00	1,205.74	(4,011.65)	2,805.91	2,805.91	0.00	0.00
711100	Supplies-General	78,155.05	72,155.05	0.00	1,816.38	0.00	1,816.38	70,338.67	1,844.95	1,844.95	0.00	0.00
713000	Printing & Copying-General	(2,643.96)	(2,643.96)	0.00	2,734.40	0.00	2,734.40	(5,378.36)	2,643.96	2,643.96	0.00	0.00
714000	Postage-General	(1,191.71)	(1,191.71)	0.00	1,835.79	0.00	1,835.79	(3,027.50)	1,191.71	1,191.71	0.00	0.00
717200	Other Professional Services-General	(1,036.25)	(1,036.25)	0.00	0.00	0.00	0.00	(1,036.25)	1,036.25	1,036.25	0.00	0.00
718000	Telecom-General	(261.67)	(261.67)	0.00	341.76	0.00	341.76	(603.43)	261.67	261.67	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,889.21)	(5,889.21)	0.00	9,415.28	0.00	9,415.28	(15,304.49)	5,889.21	5,889.21	0.00	0.00
718014	Telecom-Telephone Equipment	(730.00)	(730.00)	0.00	44.47	0.00	44.47	(774.47)	730.00	730.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(232.09)	(232.09)	0.00	415.61	0.00	415.61	(647.70)	232.09	232.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(93.34)	(93.34)	0.00	0.00	0.00	0.00	(93.34)	93.34	93.34	0.00	0.00
Subtotal Account Pool: 71		**86,512.33**	**80,512.33**	**0.00**	**19,929.84**	**0.00**	**19,929.84**	**60,582.49**	**18,487.67**	**18,487.67**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**200,040.00**	**226,747.00**	**17,881.96**	**165,629.88**	**0.00**	**165,629.88**	**61,117.12**	**82,324.00**	**82,324.00**	**0.00**	**0.00**
Total Fund: 11X303		**200,040.00**	**226,747.00**	**17,881.96**	**165,629.88**	**0.00**	**165,629.88**	**61,117.12**	**82,324.00**	**82,324.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X304 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	490.46	490.46	0.00	2,872.81	0.00	2,872.81	(2,382.35)	509.54	509.54	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	39.84	(39.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	566.11	(566.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	39.98	3,860.02	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	126.31	(126.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(64.31)	(64.31)	0.00	143.77	0.00	143.77	(208.08)	64.31	64.31	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.88)	(40.88)	0.00	52.01	0.00	52.01	(92.89)	40.88	40.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.46)	(28.46)	0.00	48.91	0.00	48.91	(77.37)	28.46	28.46	0.00	0.00
Subtotal Account Pool: 71		**4,256.81**	**4,256.81**	**0.00**	**3,889.74**	**0.00**	**3,889.74**	**367.07**	**643.19**	**643.19**	**0.00**	**0.00**
Total Org: UXANSC		**4,256.81**	**4,256.81**	**0.00**	**3,889.74**	**0.00**	**3,889.74**	**367.07**	**643.19**	**643.19**	**0.00**	**0.00**
Total Fund: 11X304		**4,256.81**	**4,256.81**	**0.00**	**3,889.74**	**0.00**	**3,889.74**	**367.07**	**643.19**	**643.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X305 - SL Consumer Education Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711000	Purchasing Cards	(943.00)	(943.00)	0.00	0.00	0.00	0.00	(943.00)	943.00	943.00	0.00	0.00
711100	Supplies-General	12,645.00	12,645.00	0.00	0.00	0.00	0.00	12,645.00	355.00	355.00	0.00	0.00
713000	Printing & Copying-General	(1,377.79)	(1,377.79)	0.00	0.00	0.00	0.00	(1,377.79)	1,377.79	1,377.79	0.00	0.00
714000	Postage-General	(3,202.49)	(3,202.49)	0.00	738.71	0.00	738.71	(3,941.20)	3,202.49	3,202.49	0.00	0.00
718000	Telecom-General	(135.65)	(135.65)	0.00	0.00	0.00	0.00	(135.65)	135.65	135.65	0.00	0.00
Subtotal Account Pool: 71		**7,966.07**	**7,966.07**	**0.00**	**738.71**	**0.00**	**738.71**	**7,227.36**	**6,033.93**	**6,033.93**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(962.51)	(962.51)	0.00	(962.51)	0.00	(962.51)	0.00	962.51	962.51	0.00	0.00
Subtotal Account Pool: 78		**(962.51)**	**(962.51)**	**0.00**	**(962.51)**	**0.00**	**(962.51)**	**0.00**	**962.51**	**962.51**	**0.00**	**0.00**
Total Org: UXCMAN		**7,003.56**	**7,003.56**	**0.00**	**(223.80)**	**0.00**	**(223.80)**	**7,227.36**	**6,996.44**	**6,996.44**	**0.00**	**0.00**
Total Fund: 11X305		**7,003.56**	**7,003.56**	**0.00**	**(223.80)**	**0.00**	**(223.80)**	**7,227.36**	**6,996.44**	**6,996.44**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X306 - SL ITDE											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X306 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	0.00	(711.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	990.00	(990.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.90)	(288.90)	0.00	0.00	0.00	0.00	(288.90)	288.90	288.90	0.00	0.00
Subtotal Account Pool: 61		**52,431.10**	**0.10**	**0.00**	**990.00**	**0.00**	**990.00**	**(989.90)**	**288.90**	**288.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,746.17	10,746.17	0.00	1,746.11	0.00	1,746.11	9,000.06	4,253.83	4,253.83	0.00	0.00
710100	Out-of-State Travel	(3,708.07)	(3,708.07)	0.00	1,074.04	0.00	1,074.04	(4,782.11)	3,708.07	3,708.07	0.00	0.00
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	(45.00)	0.00	(45.00)	(630.00)	675.00	675.00	0.00	0.00
711000	Purchasing Cards	(5,482.70)	(5,482.70)	0.00	9,844.54	0.00	9,844.54	(15,327.24)	5,482.70	5,482.70	0.00	0.00
711100	Supplies-General	36,720.49	36,720.49	0.00	5,228.92	0.00	5,228.92	31,491.57	3,279.51	3,279.51	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(89.99)	(89.99)	0.00	0.00	0.00	0.00	(89.99)	89.99	89.99	0.00	0.00
713000	Printing & Copying-General	(279.64)	(279.64)	0.00	177.72	0.00	177.72	(457.36)	279.64	279.64	0.00	0.00
714000	Postage-General	(22.74)	(22.74)	0.00	26.96	0.00	26.96	(49.70)	22.74	22.74	0.00	0.00
716000	Maintenance & Repairs-General	(1,252.27)	(1,252.27)	0.00	0.00	0.00	0.00	(1,252.27)	1,252.27	1,252.27	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	85.04	(85.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	(326.68)	(326.68)	0.00	1,060.13	0.00	1,060.13	(1,386.81)	326.68	326.68	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,495.38)	(3,495.38)	0.00	5,944.48	0.00	5,944.48	(9,439.86)	3,495.38	3,495.38	0.00	0.00
718014	Telecom-Telephone Equipment	(24.95)	(24.95)	0.00	28.98	0.00	28.98	(53.93)	24.95	24.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(235.86)	(235.86)	0.00	196.09	0.00	196.09	(431.95)	235.86	235.86	0.00	0.00
Subtotal Account Pool: 71		**31,873.38**	**31,873.38**	**0.00**	**25,368.01**	**0.00**	**25,368.01**	**6,505.37**	**23,126.62**	**23,126.62**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(85.04)	(85.04)	0.00	(85.04)	0.00	(85.04)	0.00	85.04	85.04	0.00	0.00
Subtotal Account Pool: 76		**(85.04)**	**(85.04)**	**0.00**	**(85.04)**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**	**0.00**	**0.00**
Total Org: UXTECH		**99,219.44**	**46,788.44**	**0.00**	**26,272.97**	**0.00**	**26,272.97**	**20,515.47**	**23,500.56**	**23,500.56**	**0.00**	**0.00**
Total Fund: 11X306		**99,219.44**	**46,788.44**	**0.00**	**26,272.97**	**0.00**	**26,272.97**	**20,515.47**	**23,500.56**	**23,500.56**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X307 - Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	13,221.00	13,221.00	473.70	1,736.90	0.00	1,736.90	11,484.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,221.00**	**13,221.00**	**473.70**	**1,736.90**	**0.00**	**1,736.90**	**11,484.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**18,221.00**	**18,221.00**	**473.70**	**1,736.90**	**0.00**	**1,736.90**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X307	**18,221.00**	**18,221.00**	**473.70**	**1,736.90**	**0.00**	**1,736.90**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X308 - SL 4-H Youth												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,117.80)	(20,117.80)	6,454.83	45,364.10	0.00	45,364.10	(65,481.90)	33,082.80	33,082.80	0.00	0.00
616F10	Extension Educator	35,235.66	117,890.66	9,163.80	57,342.43	0.00	57,342.43	60,548.23	24,895.34	24,895.34	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,081.00	5,081.00	0.00	13,468.50	0.00	13,468.50	(8,387.50)	5,919.00	5,919.00	0.00	0.00
61SNSH	Student Labor	(3,732.00)	(3,732.00)	0.00	783.00	0.00	783.00	(4,515.00)	3,732.00	3,732.00	0.00	0.00
61SNWS	College Work Study	(1,143.49)	(1,143.49)	0.00	1,506.57	0.00	1,506.57	(2,650.06)	1,143.49	1,143.49	0.00	0.00
Subtotal Account Pool: 61		**15,323.37**	**97,978.37**	**15,618.63**	**118,464.60**	**0.00**	**118,464.60**	**(20,486.23)**	**68,772.63**	**68,772.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,457.07	12,457.07	0.00	3,010.52	0.00	3,010.52	9,446.55	2,592.93	2,592.93	0.00	0.00
710100	Out-of-State Travel	(2,025.90)	(2,025.90)	0.00	2,290.31	0.00	2,290.31	(4,316.21)	2,025.90	2,025.90	0.00	0.00
710300	Conference Registration Fees	(815.00)	(815.00)	0.00	1,368.20	0.00	1,368.20	(2,183.20)	815.00	815.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	89.92	(89.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,443.95)	(4,443.95)	0.00	2,728.44	0.00	2,728.44	(7,172.39)	4,443.95	4,443.95	0.00	0.00
711100	Supplies-General	44,098.75	44,098.75	0.00	8,179.78	0.00	8,179.78	35,918.97	2,151.25	2,151.25	0.00	0.00
713000	Printing & Copying-General	(1,811.86)	(1,811.86)	0.00	1,182.64	0.00	1,182.64	(2,994.50)	1,811.86	1,811.86	0.00	0.00
714000	Postage-General	(4,054.31)	(4,054.31)	0.00	2,197.30	0.00	2,197.30	(6,251.61)	4,054.31	4,054.31	0.00	0.00
716000	Maintenance & Repairs-General	(1,364.54)	(1,364.54)	0.00	369.50	0.00	369.50	(1,734.04)	1,364.54	1,364.54	0.00	0.00
716100	Rentals & Leases-General	(1,823.12)	(1,823.12)	0.00	3,340.71	0.00	3,340.71	(5,163.83)	1,823.12	1,823.12	0.00	0.00
717200	Other Professional Services-General	(97.90)	(97.90)	0.00	25.00	0.00	25.00	(122.90)	97.90	97.90	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	554.88	(554.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,746.39)	(4,746.39)	0.00	6,881.72	0.00	6,881.72	(11,628.11)	4,746.39	4,746.39	0.00	0.00
718014	Telecom-Telephone Equipment	(14.86)	(14.86)	0.00	665.08	0.00	665.08	(679.94)	14.86	14.86	0.00	0.00
718016	Telecom-Usage (Tolls)	(975.56)	(975.56)	0.00	1,369.76	0.00	1,369.76	(2,345.32)	975.56	975.56	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	151.85	(151.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,382.43**	**34,382.43**	**0.00**	**34,355.61**	**0.00**	**34,355.61**	**26.82**	**26,917.57**	**26,917.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(219.64)	(219.64)	0.00	(219.64)	0.00	(219.64)	0.00	219.64	219.64	0.00	0.00
Subtotal Account Pool: 76		**(219.64)**	**(219.64)**	**0.00**	**(219.64)**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**	**0.00**	**0.00**
Total Org: UXFHYD		**49,486.16**	**132,141.16**	**15,618.63**	**152,600.57**	**0.00**	**152,600.57**	**(20,459.41)**	**95,909.84**	**95,909.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X308 - SL 4-H Youth											
Org: UXPRAE - Project Activities/Events			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	102.51	(102.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**102.51**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPRAE	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**102.51**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X308	**49,486.16**	**132,141.16**	**15,618.63**	**152,703.08**	**0.00**	**152,703.08**	**(20,561.92)**	**95,909.84**	**95,909.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X309 - SL Family												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,687.25)	10,970.75	6,047.58	43,002.53	0.00	43,002.53	(32,031.78)	37,781.25	37,781.25	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,982.56	0.00	4,982.56	(4,982.56)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(96.80)	(96.80)	0.00	0.00	0.00	0.00	(96.80)	96.80	96.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	120.00	120.00	0.00	17,566.75	0.00	17,566.75	(17,446.75)	14,880.00	14,880.00	0.00	0.00
61SNSH	Student Labor	(442.50)	(442.50)	0.00	250.00	0.00	250.00	(692.50)	442.50	442.50	0.00	0.00
61SNWS	College Work Study	(51.80)	(51.80)	0.00	290.25	0.00	290.25	(342.05)	51.80	51.80	0.00	0.00
Subtotal Account Pool: 61		**16,091.65**	**46,749.65**	**6,047.58**	**66,092.09**	**0.00**	**66,092.09**	**(19,342.44)**	**53,252.35**	**53,252.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,371.96	10,371.96	0.00	4,642.58	0.00	4,642.58	5,729.38	2,028.04	2,028.04	0.00	0.00
710100	Out-of-State Travel	(3,238.83)	(3,238.83)	0.00	2,018.62	0.00	2,018.62	(5,257.45)	3,238.83	3,238.83	0.00	0.00
710300	Conference Registration Fees	(1,069.00)	(1,069.00)	0.00	405.00	0.00	405.00	(1,474.00)	1,069.00	1,069.00	0.00	0.00
711000	Purchasing Cards	(1,589.51)	(1,589.51)	0.00	1,101.74	0.00	1,101.74	(2,691.25)	1,589.51	1,589.51	0.00	0.00
711100	Supplies-General	23,756.94	29,756.94	0.00	1,512.62	0.00	1,512.62	28,244.32	833.06	833.06	0.00	0.00
713000	Printing & Copying-General	(1,504.09)	(1,504.09)	0.00	12,578.07	0.00	12,578.07	(14,082.16)	1,504.09	1,504.09	0.00	0.00
714000	Postage-General	(687.87)	(687.87)	0.00	1,551.68	0.00	1,551.68	(2,239.55)	687.87	687.87	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	172.36	(172.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	(356.51)	(356.51)	0.00	283.64	0.00	283.64	(640.15)	356.51	356.51	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,511.11)	(1,511.11)	0.00	5,253.64	0.00	5,253.64	(6,764.75)	1,511.11	1,511.11	0.00	0.00
718014	Telecom-Telephone Equipment	(26.17)	(26.17)	0.00	400.71	0.00	400.71	(426.88)	26.17	26.17	0.00	0.00
718016	Telecom-Usage (Tolls)	(137.78)	(137.78)	0.00	1,955.03	0.00	1,955.03	(2,092.81)	137.78	137.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(53.27)	(53.27)	0.00	8.75	0.00	8.75	(62.02)	53.27	53.27	0.00	0.00
719200	Employee Recruiting-General	(689.47)	(689.47)	0.00	0.00	0.00	0.00	(689.47)	689.47	689.47	0.00	0.00
Subtotal Account Pool: 71		**23,265.29**	**29,265.29**	**0.00**	**31,884.44**	**0.00**	**31,884.44**	**(2,619.15)**	**13,724.71**	**13,724.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(172.36)	(172.36)	0.00	(172.36)	0.00	(172.36)	0.00	172.36	172.36	0.00	0.00
Subtotal Account Pool: 76		**(172.36)**	**(172.36)**	**0.00**	**(172.36)**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**	**0.00**	**0.00**
Total Org: UXFMDV		**39,184.58**	**75,842.58**	**6,047.58**	**97,804.17**	**0.00**	**97,804.17**	**(21,961.59)**	**67,149.42**	**67,149.42**	**0.00**	**0.00**
Total Fund: 11X309		**39,184.58**	**75,842.58**	**6,047.58**	**97,804.17**	**0.00**	**97,804.17**	**(21,961.59)**	**67,149.42**	**67,149.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X310 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,901.40	2,901.40	0.00	497.60	0.00	497.60	2,403.80	498.60	498.60	0.00	0.00
710100	Out-of-State Travel	(1,581.57)	(1,581.57)	0.00	0.00	0.00	0.00	(1,581.57)	1,581.57	1,581.57	0.00	0.00
710300	Conference Registration Fees	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	365.00	365.00	0.00	0.00
711000	Purchasing Cards	(332.46)	(332.46)	0.00	0.00	0.00	0.00	(332.46)	332.46	332.46	0.00	0.00
711100	Supplies-General	11,423.80	11,423.80	0.00	167.96	0.00	167.96	11,255.84	1,576.20	1,576.20	0.00	0.00
713000	Printing & Copying-General	(170.38)	(170.38)	0.00	1,949.05	0.00	1,949.05	(2,119.43)	170.38	170.38	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	99.24	(99.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(516.01)	(516.01)	0.00	762.85	0.00	762.85	(1,278.86)	516.01	516.01	0.00	0.00
718016	Telecom-Usage (Tolls)	(115.86)	(115.86)	0.00	128.21	0.00	128.21	(244.07)	115.86	115.86	0.00	0.00
Subtotal Account Pool: 71		**11,243.92**	**11,243.92**	**0.00**	**3,604.91**	**0.00**	**3,604.91**	**7,639.01**	**5,156.08**	**5,156.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(99.24)	(99.24)	0.00	(99.24)	0.00	(99.24)	0.00	99.24	99.24	0.00	0.00
Subtotal Account Pool: 76		**(99.24)**	**(99.24)**	**0.00**	**(99.24)**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**	**0.00**	**0.00**
Total Org: UXCMNC		**12,344.68**	**12,344.68**	**0.00**	**3,505.67**	**0.00**	**3,505.67**	**8,839.01**	**5,255.32**	**5,255.32**	**0.00**	**0.00**
Total Fund: 11X310		**12,344.68**	**12,344.68**	**0.00**	**3,505.67**	**0.00**	**3,505.67**	**8,839.01**	**5,255.32**	**5,255.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X311 - SL Ag Program												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,444.34)	(8,444.34)	2,062.62	17,944.87	0.00	17,944.87	(26,389.21)	8,444.34	8,444.34	0.00	0.00
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,976.00	6,976.00	0.00	1,280.00	0.00	1,280.00	5,696.00	8,024.00	8,024.00	0.00	0.00
Subtotal Account Pool: 61		**41,965.66**	**25,465.66**	**2,062.62**	**19,224.87**	**0.00**	**19,224.87**	**6,240.79**	**16,468.34**	**16,468.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,292.03	2,292.03	0.00	91.80	0.00	91.80	2,200.23	2,207.97	2,207.97	0.00	0.00
710100	Out-of-State Travel	(1,899.87)	(1,899.87)	0.00	194.02	0.00	194.02	(2,093.89)	1,899.87	1,899.87	0.00	0.00
710300	Conference Registration Fees	(557.00)	(557.00)	0.00	175.00	0.00	175.00	(732.00)	557.00	557.00	0.00	0.00
711000	Purchasing Cards	(22.04)	(22.04)	0.00	(20.35)	0.00	(20.35)	(1.69)	22.04	22.04	0.00	0.00
711100	Supplies-General	1,140.68	1,140.68	0.00	32.99	0.00	32.99	1,107.69	1,359.32	1,359.32	0.00	0.00
713000	Printing & Copying-General	(168.76)	(168.76)	0.00	99.04	0.00	99.04	(267.80)	168.76	168.76	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	22.08	(22.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	345.00	345.00	0.00	0.00
718000	Telecom-General	(38.50)	(38.50)	0.00	0.00	0.00	0.00	(38.50)	38.50	38.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(656.64)	(656.64)	0.00	1,269.09	0.00	1,269.09	(1,925.73)	656.64	656.64	0.00	0.00
718014	Telecom-Telephone Equipment	(79.25)	(79.25)	0.00	247.00	0.00	247.00	(326.25)	79.25	79.25	0.00	0.00
718016	Telecom-Usage (Tolls)	(506.72)	(506.72)	0.00	1,377.40	0.00	1,377.40	(1,884.12)	506.72	506.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(188.70)	(188.70)	0.00	2,172.00	0.00	2,172.00	(2,360.70)	188.70	188.70	0.00	0.00
Subtotal Account Pool: 71		**(1,029.77)**	**(1,029.77)**	**0.00**	**5,660.07**	**0.00**	**5,660.07**	**(6,689.84)**	**8,029.77**	**8,029.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(22.08)	(22.08)	0.00	(22.08)	0.00	(22.08)	0.00	22.08	22.08	0.00	0.00
Subtotal Account Pool: 76		**(22.08)**	**(22.08)**	**0.00**	**(22.08)**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**	**0.00**	**0.00**
Total Org: UXAGRS		**40,913.81**	**24,413.81**	**2,062.62**	**24,862.86**	**0.00**	**24,862.86**	**(449.05)**	**24,520.19**	**24,520.19**	**0.00**	**0.00**
Total Fund: 11X311		**40,913.81**	**24,413.81**	**2,062.62**	**24,862.86**	**0.00**	**24,862.86**	**(449.05)**	**24,520.19**	**24,520.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X312 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	64,890.38	64,890.38	3,787.63	65,041.49	0.00	65,041.49	(151.11)	13,790.62	13,790.62	0.00	0.00
616F10	Extension Educator	(9,522.85)	65,927.15	6,885.06	84,514.05	0.00	84,514.05	(18,586.90)	43,784.85	43,784.85	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(500.91)	(500.91)	0.00	826.13	0.00	826.13	(1,327.04)	500.91	500.91	0.00	0.00
Subtotal Account Pool: 61		**55,866.62**	**131,316.62**	**10,672.69**	**150,381.67**	**0.00**	**150,381.67**	**(19,065.05)**	**58,076.38**	**58,076.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,751.29	8,751.29	0.00	4,766.64	0.00	4,766.64	3,984.65	6,248.71	6,248.71	0.00	0.00
710100	Out-of-State Travel	(1,316.99)	(1,316.99)	0.00	488.22	0.00	488.22	(1,805.21)	1,316.99	1,316.99	0.00	0.00
710300	Conference Registration Fees	(232.00)	(232.00)	(80.00)	5.00	0.00	5.00	(237.00)	232.00	232.00	0.00	0.00
711000	Purchasing Cards	(1,445.61)	(1,445.61)	0.00	(2.72)	0.00	(2.72)	(1,442.89)	1,445.61	1,445.61	0.00	0.00
711100	Supplies-General	13,873.20	13,873.20	0.00	997.45	0.00	997.45	12,875.75	1,626.80	1,626.80	0.00	0.00
713000	Printing & Copying-General	(1,103.84)	(1,103.84)	0.00	530.05	0.00	530.05	(1,633.89)	1,103.84	1,103.84	0.00	0.00
714000	Postage-General	(2,116.24)	(2,116.24)	0.00	2,137.88	0.00	2,137.88	(4,254.12)	2,116.24	2,116.24	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(196.01)	(196.01)	0.00	307.94	0.00	307.94	(503.95)	196.01	196.01	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(939.80)	(939.80)	0.00	0.00	0.00	0.00	(939.80)	939.80	939.80	0.00	0.00
718000	Telecom-General	(34.25)	(34.25)	0.00	0.00	0.00	0.00	(34.25)	34.25	34.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,718.65)	(1,718.65)	0.00	3,456.11	0.00	3,456.11	(5,174.76)	1,718.65	1,718.65	0.00	0.00
718014	Telecom-Telephone Equipment	(223.19)	(223.19)	0.00	153.62	0.00	153.62	(376.81)	223.19	223.19	0.00	0.00
718016	Telecom-Usage (Tolls)	(409.25)	(409.25)	0.00	693.75	0.00	693.75	(1,103.00)	409.25	409.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	136.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,888.66**	**12,888.66**	**56.00**	**13,802.94**	**0.00**	**13,802.94**	**(914.28)**	**17,611.34**	**17,611.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(133.00)	(133.00)	0.00	(133.00)	0.00	(133.00)	0.00	133.00	133.00	0.00	0.00
Subtotal Account Pool: 76		**(133.00)**	**(133.00)**	**0.00**	**(133.00)**	**0.00**	**(133.00)**	**0.00**	**133.00**	**133.00**	**0.00**	**0.00**
Total Org: UXPLBG		**68,622.28**	**144,072.28**	**10,728.69**	**164,051.61**	**0.00**	**164,051.61**	**(19,979.33)**	**75,820.72**	**75,820.72**	**0.00**	**0.00**
Total Fund: 11X312		**68,622.28**	**144,072.28**	**10,728.69**	**164,051.61**	**0.00**	**164,051.61**	**(19,979.33)**	**75,820.72**	**75,820.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X313 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,753.85	1,753.85	0.00	1,519.20	0.00	1,519.20	234.65	746.15	746.15	0.00	0.00
710100	Out-of-State Travel	(210.63)	(210.63)	0.00	209.50	0.00	209.50	(420.13)	210.63	210.63	0.00	0.00
710300	Conference Registration Fees	(215.00)	(215.00)	0.00	249.00	0.00	249.00	(464.00)	215.00	215.00	0.00	0.00
711000	Purchasing Cards	(1,477.31)	(1,477.31)	0.00	208.78	0.00	208.78	(1,686.09)	1,477.31	1,477.31	0.00	0.00
711100	Supplies-General	4,295.10	4,295.10	0.00	72.00	0.00	72.00	4,223.10	204.90	204.90	0.00	0.00
713000	Printing & Copying-General	(430.50)	(430.50)	0.00	(175.20)	0.00	(175.20)	(255.30)	430.50	430.50	0.00	0.00
713015	Printing & Copying-Departmental	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
714000	Postage-General	(91.89)	(91.89)	0.00	20.30	0.00	20.30	(112.19)	91.89	91.89	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(324.84)	(324.84)	0.00	568.47	0.00	568.47	(893.31)	324.84	324.84	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.90)	(30.90)	0.00	60.46	0.00	60.46	(91.36)	30.90	30.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.13)	(33.13)	0.00	27.67	0.00	27.67	(60.80)	33.13	33.13	0.00	0.00
Subtotal Account Pool: 71		**3,217.75**	**3,217.75**	**0.00**	**2,849.99**	**0.00**	**2,849.99**	**367.76**	**3,782.25**	**3,782.25**	**0.00**	**0.00**
Total Org: UXRECD		**3,217.75**	**3,217.75**	**0.00**	**2,849.99**	**0.00**	**2,849.99**	**367.76**	**3,782.25**	**3,782.25**	**0.00**	**0.00**
Total Fund: 11X313		**3,217.75**	**3,217.75**	**0.00**	**2,849.99**	**0.00**	**2,849.99**	**367.76**	**3,782.25**	**3,782.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X314 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	17,400.00	400.00	4,786.56	20,741.76	0.00	20,741.76	(20,341.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**20,741.76**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**20,741.76**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X314	**17,400.00**	**400.00**	**4,786.56**	**20,741.76**	**0.00**	**20,741.76**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X315 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(243.98)	(243.98)	0.00	410.88	0.00	410.88	(654.86)	243.98	243.98	0.00	0.00
710100	Out-of-State Travel	(368.44)	(368.44)	0.00	7,154.98	0.00	7,154.98	(7,523.42)	368.44	368.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	1,190.00	(1,190.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,700.00	30,700.00	0.00	260.00	0.00	260.00	30,440.00	300.00	300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.20)	(9.20)	0.00	23.07	0.00	23.07	(32.27)	9.20	9.20	0.00	0.00
719100	Membership Dues & Fees	(9,458.25)	(9,458.25)	0.00	1,963.00	0.00	1,963.00	(11,421.25)	9,458.25	9,458.25	0.00	0.00
Subtotal Account Pool: 71		**20,620.13**	**20,620.13**	**0.00**	**11,073.93**	**0.00**	**11,073.93**	**9,546.20**	**10,379.87**	**10,379.87**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	2,537.00	0.00	2,537.00	(2,537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,537.00**	**0.00**	**2,537.00**	**(2,537.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**20,620.13**	**20,620.13**	**0.00**	**13,610.93**	**0.00**	**13,610.93**	**7,009.20**	**10,379.87**	**10,379.87**	**0.00**	**0.00**
Total Fund: 11X315		**20,620.13**	**20,620.13**	**0.00**	**13,610.93**	**0.00**	**13,610.93**	**7,009.20**	**10,379.87**	**10,379.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X316 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	(120.00)	0.00	210.00	0.00	210.00	(330.00)	120.00	120.00	0.00	0.00
61SNWS	College Work Study	(395.98)	(395.98)	0.00	240.00	0.00	240.00	(635.98)	395.98	395.98	0.00	0.00
Subtotal Account Pool: 61		**(515.98)**	**(515.98)**	**0.00**	**450.00**	**0.00**	**450.00**	**(965.98)**	**515.98**	**515.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,217.29	11,217.29	0.00	2,096.95	0.00	2,096.95	9,120.34	1,282.71	1,282.71	0.00	0.00
710100	Out-of-State Travel	(864.35)	(864.35)	0.00	746.80	0.00	746.80	(1,611.15)	864.35	864.35	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	45.00	0.00	45.00	(175.00)	130.00	130.00	0.00	0.00
711000	Purchasing Cards	(627.79)	(627.79)	0.00	167.74	0.00	167.74	(795.53)	627.79	627.79	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	0.00	9,875.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(967.39)	(967.39)	0.00	378.60	0.00	378.60	(1,345.99)	967.39	967.39	0.00	0.00
713015	Printing & Copying-Departmental	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	23.80	23.80	0.00	0.00
714000	Postage-General	(57.36)	(57.36)	0.00	35.61	0.00	35.61	(92.97)	57.36	57.36	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(273.92)	(273.92)	0.00	479.36	0.00	479.36	(753.28)	273.92	273.92	0.00	0.00
718016	Telecom-Usage (Tolls)	(117.43)	(117.43)	0.00	100.83	0.00	100.83	(218.26)	117.43	117.43	0.00	0.00
Subtotal Account Pool: 71		**18,030.25**	**18,030.25**	**0.00**	**4,050.89**	**0.00**	**4,050.89**	**13,979.36**	**4,344.75**	**4,344.75**	**0.00**	**0.00**
Total Org: UXSNHC		**17,514.27**	**17,514.27**	**0.00**	**4,500.89**	**0.00**	**4,500.89**	**13,013.38**	**4,860.73**	**4,860.73**	**0.00**	**0.00**
Total Fund: 11X316		**17,514.27**	**17,514.27**	**0.00**	**4,500.89**	**0.00**	**4,500.89**	**13,013.38**	**4,860.73**	**4,860.73**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X317 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	46.75	(46.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(193.92)	(193.92)	0.00	138.48	0.00	138.48	(332.40)	193.92	193.92	0.00	0.00
Subtotal Account Pool: 61		**806.08**	**806.08**	**0.00**	**185.23**	**0.00**	**185.23**	**620.85**	**193.92**	**193.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,536.68	2,536.68	0.00	1,718.48	0.00	1,718.48	818.20	2,463.32	2,463.32	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
711100	Supplies-General	4,349.43	4,349.43	0.00	2,392.93	0.00	2,392.93	1,956.50	650.57	650.57	0.00	0.00
713000	Printing & Copying-General	(1,132.23)	(1,132.23)	0.00	1,036.96	0.00	1,036.96	(2,169.19)	1,132.23	1,132.23	0.00	0.00
714000	Postage-General	(15.63)	(15.63)	0.00	0.00	0.00	0.00	(15.63)	15.63	15.63	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(252.90)	(252.90)	0.00	78.70	0.00	78.70	(331.60)	252.90	252.90	0.00	0.00
Subtotal Account Pool: 71		**5,435.35**	**5,435.35**	**0.00**	**5,727.07**	**0.00**	**5,727.07**	**(291.72)**	**4,564.65**	**4,564.65**	**0.00**	**0.00**
Total Org: UXWMRS		**6,241.43**	**6,241.43**	**0.00**	**5,912.30**	**0.00**	**5,912.30**	**329.13**	**4,758.57**	**4,758.57**	**0.00**	**0.00**
Total Fund: 11X317		**6,241.43**	**6,241.43**	**0.00**	**5,912.30**	**0.00**	**5,912.30**	**329.13**	**4,758.57**	**4,758.57**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X318 - SL Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,845.02	2,845.02	0.00	0.00	0.00	0.00	2,845.02	154.98	154.98	0.00	0.00
710100	Out-of-State Travel	(386.38)	(386.38)	0.00	871.73	0.00	871.73	(1,258.11)	386.38	386.38	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
711100	Supplies-General	1,632.81	1,632.81	0.00	1,947.99	0.00	1,947.99	(315.18)	867.19	867.19	0.00	0.00
713000	Printing & Copying-General	(252.84)	(252.84)	0.00	30.63	0.00	30.63	(283.47)	252.84	252.84	0.00	0.00
714000	Postage-General	(103.10)	(103.10)	0.00	7.33	0.00	7.33	(110.43)	103.10	103.10	0.00	0.00
Subtotal Account Pool: 71		**3,360.51**	**3,360.51**	**0.00**	**2,857.68**	**0.00**	**2,857.68**	**502.83**	**2,139.49**	**2,139.49**	**0.00**	**0.00**
Total Org: UXAQUC		**3,360.51**	**3,360.51**	**0.00**	**2,857.68**	**0.00**	**2,857.68**	**502.83**	**2,139.49**	**2,139.49**	**0.00**	**0.00**
Total Fund: 11X318		**3,360.51**	**3,360.51**	**0.00**	**2,857.68**	**0.00**	**2,857.68**	**502.83**	**2,139.49**	**2,139.49**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X319 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,999.96	0.00	4,999.96	(4,999.96)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(111.44)	(111.44)	0.00	0.00	0.00	0.00	(111.44)	111.44	111.44	0.00	0.00
Subtotal Account Pool: 61		**(111.44)**	**(111.44)**	**0.00**	**4,999.96**	**0.00**	**4,999.96**	**(5,111.40)**	**111.44**	**111.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,099.46	4,099.46	0.00	1,434.26	0.00	1,434.26	2,665.20	300.54	300.54	0.00	0.00
710300	Conference Registration Fees	(1,560.00)	(1,560.00)	0.00	212.40	0.00	212.40	(1,772.40)	1,560.00	1,560.00	0.00	0.00
711000	Purchasing Cards	(409.16)	(409.16)	0.00	512.67	0.00	512.67	(921.83)	409.16	409.16	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
714000	Postage-General	(33.74)	(33.74)	0.00	57.44	0.00	57.44	(91.18)	33.74	33.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,396.56**	**8,396.56**	**0.00**	**2,306.58**	**0.00**	**2,306.58**	**6,089.98**	**2,303.44**	**2,303.44**	**0.00**	**0.00**
Total Org: UXYTHR		**8,285.12**	**8,285.12**	**0.00**	**7,306.54**	**0.00**	**7,306.54**	**978.58**	**2,414.88**	**2,414.88**	**0.00**	**0.00**
Total Fund: 11X319		**8,285.12**	**8,285.12**	**0.00**	**7,306.54**	**0.00**	**7,306.54**	**978.58**	**2,414.88**	**2,414.88**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X320 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	21,195.79	0.00	21,195.79	(21,195.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**21,195.79**	**0.00**	**21,195.79**	**(21,195.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,862.34	1,862.34	0.00	2,006.41	0.00	2,006.41	(144.07)	6,137.66	6,137.66	0.00	0.00
710100	Out-of-State Travel	(596.65)	(596.65)	0.00	677.84	0.00	677.84	(1,274.49)	596.65	596.65	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
711000	Purchasing Cards	(21.65)	(21.65)	0.00	0.00	0.00	0.00	(21.65)	21.65	21.65	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(213.68)	(213.68)	0.00	193.89	0.00	193.89	(407.57)	213.68	213.68	0.00	0.00
Subtotal Account Pool: 71		**3,355.36**	**3,355.36**	**0.00**	**2,878.14**	**0.00**	**2,878.14**	**477.22**	**7,144.64**	**7,144.64**	**0.00**	**0.00**
Total Org: UXANSC		**3,355.36**	**3,355.36**	**0.00**	**24,073.93**	**0.00**	**24,073.93**	**(20,718.57)**	**7,144.64**	**7,144.64**	**0.00**	**0.00**
Total Fund: 11X320		**3,355.36**	**3,355.36**	**0.00**	**24,073.93**	**0.00**	**24,073.93**	**(20,718.57)**	**7,144.64**	**7,144.64**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X321 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	49,342.70	27,987.70	2,346.48	27,606.53	0.00	27,606.53	381.17	35,391.30	35,391.30	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	380.30	(380.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,342.70**	**27,987.70**	**2,346.48**	**27,986.83**	**0.00**	**27,986.83**	**0.87**	**35,391.30**	**35,391.30**	**0.00**	**0.00**
Total Org: UXAGRS		**69,342.70**	**27,987.70**	**2,346.48**	**27,986.83**	**0.00**	**27,986.83**	**0.87**	**35,391.30**	**35,391.30**	**0.00**	**0.00**
Total Fund: 11X321		**69,342.70**	**27,987.70**	**2,346.48**	**27,986.83**	**0.00**	**27,986.83**	**0.87**	**35,391.30**	**35,391.30**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X322 - SL County Family Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	58,732.07	42,558.07	4,545.24	40,306.01	0.00	40,306.01	2,252.06	30,999.93	30,999.93	0.00	0.00
Subtotal Account Pool: 61	**58,732.07**	**42,558.07**	**4,545.24**	**40,306.01**	**0.00**	**40,306.01**	**2,252.06**	**30,999.93**	**30,999.93**	**0.00**	**0.00**
Total Org: UXFMDV	**58,732.07**	**42,558.07**	**4,545.24**	**40,306.01**	**0.00**	**40,306.01**	**2,252.06**	**30,999.93**	**30,999.93**	**0.00**	**0.00**
Total Fund: 11X322	**58,732.07**	**42,558.07**	**4,545.24**	**40,306.01**	**0.00**	**40,306.01**	**2,252.06**	**30,999.93**	**30,999.93**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X323 - SL County 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	57,332.70	48,928.70	5,623.89	46,953.99	0.00	46,953.99	1,974.71	36,080.30	36,080.30	0.00	0.00
Subtotal Account Pool: 61		**73,832.70**	**48,928.70**	**5,623.89**	**46,953.99**	**0.00**	**46,953.99**	**1,974.71**	**36,080.30**	**36,080.30**	**0.00**	**0.00**
Total Org: UXFHYD		**73,832.70**	**48,928.70**	**5,623.89**	**46,953.99**	**0.00**	**46,953.99**	**1,974.71**	**36,080.30**	**36,080.30**	**0.00**	**0.00**
Total Fund: 11X323		**73,832.70**	**48,928.70**	**5,623.89**	**46,953.99**	**0.00**	**46,953.99**	**1,974.71**	**36,080.30**	**36,080.30**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X324 - SL 4H 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,178.90)	(20,178.90)	4,899.99	42,629.79	0.00	42,629.79	(62,808.69)	20,178.90	20,178.90	0.00	0.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,187.10**	**26,187.10**	**4,899.99**	**42,629.79**	**0.00**	**42,629.79**	**(16,442.69)**	**20,178.90**	**20,178.90**	**0.00**	**0.00**
Total Org: UXFHYD		**26,187.10**	**26,187.10**	**4,899.99**	**42,629.79**	**0.00**	**42,629.79**	**(16,442.69)**	**20,178.90**	**20,178.90**	**0.00**	**0.00**
Total Fund: 11X324		**26,187.10**	**26,187.10**	**4,899.99**	**42,629.79**	**0.00**	**42,629.79**	**(16,442.69)**	**20,178.90**	**20,178.90**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X325 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X325	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X326 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	405.98	(405.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	80.00	3,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**485.98**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**485.98**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X326		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**485.98**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	13,000.00	13,000.00	2,845.59	15,845.91	0.00	15,845.91	(2,845.91)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,950.01)	(1,950.01)	0.00	5,850.04	0.00	5,850.04	(7,800.05)	1,950.01	1,950.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,732.50	10,732.50	0.00	3,041.00	0.00	3,041.00	7,691.50	1,867.50	1,867.50	0.00	0.00
Subtotal Account Pool: 61		**21,782.49**	**21,782.49**	**2,845.59**	**24,736.95**	**0.00**	**24,736.95**	**(2,954.46)**	**3,817.51**	**3,817.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	1,172.37	6,528.48	0.00	6,528.48	(1,263.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	750.32	750.32	0.00	746.88	0.00	746.88	3.44	320.68	320.68	0.00	0.00
Subtotal Account Pool: 65		**6,015.32**	**6,015.32**	**1,172.37**	**7,275.36**	**0.00**	**7,275.36**	**(1,260.04)**	**320.68**	**320.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,143.45	5,143.45	0.85	1,863.96	0.00	1,863.96	3,279.49	206.55	206.55	0.00	0.00
710100	Out-of-State Travel	(3,960.51)	(3,960.51)	0.00	(1,665.51)	0.00	(1,665.51)	(2,295.00)	3,960.51	3,960.51	0.00	0.00
710300	Conference Registration Fees	(2,535.00)	(2,535.00)	0.00	(1,845.00)	0.00	(1,845.00)	(690.00)	2,535.00	2,535.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	268.30	(268.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,308.75	7,308.75	0.00	2,061.65	0.00	2,061.65	5,247.10	71.25	71.25	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	46.40	(46.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(618.79)	(49.79)	0.00	215.62	0.00	215.62	(265.41)	49.79	49.79	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(97.58)	(97.58)	0.00	636.79	0.00	636.79	(734.37)	97.58	97.58	0.00	0.00
719210	Employee Recruiting-Advertising	(12.61)	(12.61)	0.00	0.00	0.00	0.00	(12.61)	12.61	12.61	0.00	0.00
Subtotal Account Pool: 71		**5,227.71**	**5,796.71**	**0.85**	**1,582.21**	**0.00**	**1,582.21**	**4,214.50**	**6,933.29**	**6,933.29**	**0.00**	**0.00**
Total Org: UXYTHR		**33,025.52**	**33,594.52**	**4,018.81**	**33,594.52**	**0.00**	**33,594.52**	**0.00**	**11,071.48**	**11,071.48**	**0.00**	**0.00**
Total Fund: 11X327		**33,025.52**	**33,594.52**	**4,018.81**	**33,594.52**	**0.00**	**33,594.52**	**0.00**	**11,071.48**	**11,071.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,000.00	5,000.00	1,530.32	6,530.01	0.00	6,530.01	(1,530.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,742.25	24,742.25	0.00	6,901.00	0.00	6,901.00	17,841.25	4,310.75	4,310.75	0.00	0.00
Subtotal Account Pool: 61		**29,742.25**	**29,742.25**	**1,530.32**	**13,431.01**	**0.00**	**13,431.01**	**16,311.24**	**4,310.75**	**4,310.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	630.50	2,690.28	0.00	2,690.28	(665.28)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,106.88	2,106.88	0.00	579.71	0.00	579.71	1,527.17	362.12	362.12	0.00	0.00
Subtotal Account Pool: 65		**4,131.88**	**4,131.88**	**630.50**	**3,269.99**	**0.00**	**3,269.99**	**861.89**	**362.12**	**362.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,950.00	3,950.00	104.73	104.73	0.00	104.73	3,845.27	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,124.84)	(2,124.84)	0.00	0.00	0.00	0.00	(2,124.84)	2,124.84	2,124.84	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	1,365.00	(1,365.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	2,310.46	(140.46)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	112.10	224.10	0.00	224.10	(224.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(17.54)	(17.54)	0.00	0.00	0.00	0.00	(17.54)	17.54	17.54	0.00	0.00
717200	Other Professional Services-General	(645.20)	(645.20)	0.00	15,971.23	0.00	15,971.23	(16,616.43)	645.20	645.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.53)	(18.53)	85.65	526.60	0.00	526.60	(545.13)	18.53	18.53	0.00	0.00
Subtotal Account Pool: 71		**3,313.89**	**3,313.89**	**302.48**	**20,599.12**	**0.00**	**20,599.12**	**(17,285.23)**	**2,806.11**	**2,806.11**	**0.00**	**0.00**
Total Org: UXYTHR		**37,188.02**	**37,188.02**	**2,463.30**	**37,300.12**	**0.00**	**37,300.12**	**(112.10)**	**7,478.98**	**7,478.98**	**0.00**	**0.00**
Total Fund: 11X328		**37,188.02**	**37,188.02**	**2,463.30**	**37,300.12**	**0.00**	**37,300.12**	**(112.10)**	**7,478.98**	**7,478.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,000.00	5,000.00	106.84	5,107.26	0.00	5,107.26	(107.26)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	79.77	(79.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,114.00	20,114.00	0.00	17,785.52	0.00	17,785.52	2,328.48	2,906.00	2,906.00	0.00	0.00
Subtotal Account Pool: 61		**25,114.00**	**25,114.00**	**106.84**	**22,972.55**	**0.00**	**22,972.55**	**2,141.45**	**2,906.00**	**2,906.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	44.02	2,104.21	0.00	2,104.21	(79.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,711.91	1,711.91	0.00	1,500.68	0.00	1,500.68	211.23	244.09	244.09	0.00	0.00
Subtotal Account Pool: 65		**3,736.91**	**3,736.91**	**44.02**	**3,604.89**	**0.00**	**3,604.89**	**132.02**	**244.09**	**244.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,050.00	4,050.00	2.46	134.50	0.00	134.50	3,915.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	1,608.51	(1,608.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	167.00	(167.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(110.38)	(110.38)	0.00	2,943.88	0.00	2,943.88	(3,054.26)	110.38	110.38	0.00	0.00
711100	Supplies-General	7,333.05	7,333.05	0.00	3,141.65	0.00	3,141.65	4,191.40	1,282.95	1,282.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	5,300.00	(5,300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	250.60	(250.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,272.67**	**11,272.67**	**2.46**	**13,546.14**	**0.00**	**13,546.14**	**(2,273.47)**	**1,393.33**	**1,393.33**	**0.00**	**0.00**
Total Org: UXYTHR		**40,123.58**	**40,123.58**	**153.32**	**40,123.58**	**0.00**	**40,123.58**	**(0.00)**	**4,543.42**	**4,543.42**	**0.00**	**0.00**
Total Fund: 11X329		**40,123.58**	**40,123.58**	**153.32**	**40,123.58**	**0.00**	**40,123.58**	**(0.00)**	**4,543.42**	**4,543.42**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X330 - SL 01 Pesticide Applicator Training											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	16,528.00	(16,528.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**16,528.00**	**(16,528.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	0.00	16,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X330	**16,528.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X331 - SL 04 Pesticide Applicator Training											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	10,792.00	4,000.00	0.00	4,000.03	0.00	4,000.03	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,792.00**	**4,000.00**	**0.00**	**4,000.03**	**0.00**	**4,000.03**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	56.26	0.00	56.26	(56.26)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	450.40	(450.40)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,792.00	0.00	134.32	0.00	134.32	6,657.68	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	60.43	(60.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**6,792.00**	**0.00**	**701.41**	**0.00**	**701.41**	**6,090.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**10,792.00**	**10,792.00**	**0.00**	**4,701.44**	**0.00**	**4,701.44**	**6,090.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X331	**10,792.00**	**10,792.00**	**0.00**	**4,701.44**	**0.00**	**4,701.44**	**6,090.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X332 - SL03 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	0.00	4,451.20	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4,451.20	0.00	4,451.20	(4,451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X332		**4,451.20**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**4,451.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X333 - SL ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	178,719.00	0.00	0.00	0.00	0.00	178,719.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	265.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	18.00	387.68	0.00	387.68	(387.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**178,719.00**	**283.00**	**652.68**	**0.00**	**652.68**	**178,066.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	25,000.00	25,000.00	1,955.49	2,930.11	0.00	2,930.11	22,069.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	764.20	879.59	0.00	879.59	(879.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,010.00	0.00	8,010.00	(8,010.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	809.97	0.00	809.97	(809.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	74,000.00	74,000.00	385.25	1,510.92	0.00	1,510.92	72,489.08	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	761.48	1,773.00	0.00	1,773.00	(1,773.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	404.24	11,180.31	0.00	11,180.31	(11,180.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	78.05	956.19	0.00	956.19	(956.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,367.04	6,999.05	0.00	6,999.05	(6,999.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	19.01	457.43	0.00	457.43	(457.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	220.65	637.14	0.00	637.14	(637.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.16	0.00	165.16	(165.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,000.00**	**99,000.00**	**5,955.41**	**36,308.87**	**0.00**	**36,308.87**	**62,691.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**109,000.00**	**287,719.00**	**6,238.41**	**36,961.55**	**0.00**	**36,961.55**	**250,757.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X333		**109,000.00**	**287,719.00**	**6,238.41**	**36,961.55**	**0.00**	**36,961.55**	**250,757.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X334 - SL ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	225.08	434.10	0.00	434.10	565.90	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.84	38.44	0.00	38.44	(38.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**472.54**	**1,527.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**472.54**	**1,527.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X334		**2,000.00**	**2,000.00**	**233.92**	**472.54**	**0.00**	**472.54**	**1,527.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X336 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**1,665.00**	**0.00**	**1,665.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	1,552.10	1,921.45	0.00	1,921.45	13,078.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,364.41	5,194.93	0.00	5,194.93	(5,194.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,834.30	0.00	1,834.30	(1,834.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,536.14	12,108.45	0.00	12,108.45	(12,108.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,000.00	40,000.00	7,600.00	8,656.53	0.00	8,656.53	31,343.47	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	58.56	222.10	0.00	222.10	(222.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.53	12.86	0.00	12.86	(12.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	286.00	0.00	286.00	(286.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	64.35	190.32	0.00	190.32	(190.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	915.32	4,551.30	0.00	4,551.30	(4,551.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	31.84	188.56	0.00	188.56	(188.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.84	29.84	0.00	29.84	(29.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,000.00**	**55,000.00**	**15,157.09**	**35,196.64**	**0.00**	**35,196.64**	**19,803.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**71,000.00**	**71,000.00**	**15,157.09**	**36,861.64**	**0.00**	**36,861.64**	**34,138.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X336		**71,000.00**	**71,000.00**	**15,157.09**	**36,861.64**	**0.00**	**36,861.64**	**34,138.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X337 - SL FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	13,221.00	13,221.00	(414.85)	18,766.80	0.00	18,766.80	(5,545.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,945.75	29,837.25	0.00	29,837.25	(29,837.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,221.00**	**13,221.00**	**9,530.90**	**48,604.05**	**0.00**	**48,604.05**	**(35,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**18,221.00**	**18,221.00**	**9,530.90**	**48,604.05**	**0.00**	**48,604.05**	**(30,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X337		**18,221.00**	**18,221.00**	**9,530.90**	**48,604.05**	**0.00**	**48,604.05**	**(30,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,965.00	12,965.00	0.00	0.00	0.00	0.00	12,965.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	142,786.00	142,786.00	0.00	0.00	0.00	0.00	142,786.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,114.90	3,054.73	0.00	3,054.73	(3,054.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**166,751.00**	**166,751.00**	**1,114.90**	**3,054.73**	**0.00**	**3,054.73**	**163,696.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,050.00	15,050.00	2,053.56	3,985.96	0.00	3,985.96	11,064.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	103.24	1,570.14	0.00	1,570.14	(1,570.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	40.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	842.51	2,388.64	0.00	2,388.64	(2,388.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	222.34	987.32	0.00	987.32	45,262.68	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	110.31	431.81	0.00	431.81	(431.81)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,098.63	3,058.53	0.00	3,058.53	(3,058.53)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	55.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,109.54	4,044.54	0.00	4,044.54	(4,044.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	841.20	4,324.09	0.00	4,324.09	(4,324.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	302.93	771.99	0.00	771.99	(771.99)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	157.88	812.97	0.00	812.97	(812.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.91	31.91	0.00	31.91	(31.91)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	356.36	1,141.67	0.00	1,141.67	(1,141.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,300.00**	**61,300.00**	**7,325.41**	**23,942.57**	**0.00**	**23,942.57**	**37,357.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**228,051.00**	**228,051.00**	**8,440.31**	**26,997.30**	**0.00**	**26,997.30**	**201,053.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X338		**228,051.00**	**228,051.00**	**8,440.31**	**26,997.30**	**0.00**	**26,997.30**	**201,053.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X339 - SL FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	0.00	0.00	0.00	48,752.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	753.85	3,043.85	0.00	3,043.85	(3,043.85)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	3,941.00	16,541.00	0.00	16,541.00	(1,541.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	107.34	295.80	0.00	295.80	(295.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,002.00**	**100,002.00**	**4,802.19**	**19,880.65**	**0.00**	**19,880.65**	**80,121.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,400.00	12,400.00	1,862.67	4,178.66	0.00	4,178.66	8,221.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	490.04	810.23	0.00	810.23	(810.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	774.00	971.50	0.00	971.50	(971.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	32.93	(32.93)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	107.56	0.00	107.56	(107.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,590.00	30,590.00	3,219.49	6,842.81	0.00	6,842.81	23,747.19	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,820.81	4,186.40	0.00	4,186.40	(4,186.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	49.81	543.71	0.00	543.71	(543.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	83.82	284.23	0.00	284.23	(284.23)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	59.80	(59.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	52.93	201.43	0.00	201.43	(201.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	366.39	3,071.16	0.00	3,071.16	(3,071.16)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	6.52	127.50	0.00	127.50	(127.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	61.97	256.87	0.00	256.87	(256.87)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.05	44.05	0.00	44.05	(44.05)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	386.20	386.20	0.00	386.20	(386.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,990.00**	**42,990.00**	**9,218.70**	**22,105.04**	**0.00**	**22,105.04**	**20,884.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**142,992.00**	**142,992.00**	**14,020.89**	**41,985.69**	**0.00**	**41,985.69**	**101,006.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X339		**142,992.00**	**142,992.00**	**14,020.89**	**41,985.69**	**0.00**	**41,985.69**	**101,006.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X340 - SL COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	16,400.00	19,800.00	60.08	607.45	0.00	607.45	19,192.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,404.21	1,404.21	0.00	1,404.21	(1,404.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	415.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	640.14	0.00	640.14	(640.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(3,400.00)	0.00	849.68	0.00	849.68	(4,249.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	44.00	213.96	0.00	213.96	(213.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	101.03	534.43	0.00	534.43	(534.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.90	88.31	0.00	88.31	(88.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,400.00**	**16,400.00**	**2,040.22**	**4,768.18**	**0.00**	**4,768.18**	**11,631.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**17,600.00**	**17,600.00**	**2,040.22**	**4,768.18**	**0.00**	**4,768.18**	**12,831.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X340		**17,600.00**	**17,600.00**	**2,040.22**	**4,768.18**	**0.00**	**4,768.18**	**12,831.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X341 - SL AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,934.00**	**41,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,934.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,000.00	7,000.00	1,062.66	1,767.71	0.00	1,767.71	5,232.29	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	432.79	512.89	0.00	512.89	(512.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	51.00	51.00	0.00	51.00	3,949.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	184.16	868.42	0.00	868.42	(868.42)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(47.74)	39.09	0.00	39.09	(39.09)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.79	193.48	0.00	193.48	(193.48)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	152.60	279.24	0.00	279.24	(279.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**1,855.26**	**3,761.83**	**0.00**	**3,761.83**	**7,238.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**52,934.00**	**52,934.00**	**1,855.26**	**3,761.83**	**0.00**	**3,761.83**	**49,172.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X341		**52,934.00**	**52,934.00**	**1,855.26**	**3,761.83**	**0.00**	**3,761.83**	**49,172.17**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X342 - SL PLANT BOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	0.00	78,681.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	0.00	0.00	0.00	109,712.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	1,350.00	1,350.00	0.00	1,350.00	(350.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	275.50	275.50	0.00	275.50	(275.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	144.45	735.75	0.00	735.75	(735.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189,393.00**	**189,393.00**	**1,769.95**	**2,361.25**	**0.00**	**2,361.25**	**187,031.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	13,000.00	13,000.00	793.10	1,624.83	0.00	1,624.83	11,375.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	55.64	1,417.73	0.00	1,417.73	(1,417.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	50.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	107.98	107.98	0.00	107.98	(107.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,500.00	18,500.00	180.77	2,509.29	0.00	2,509.29	15,990.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	44.72	752.69	0.00	752.69	(752.69)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	462.43	1,380.81	0.00	1,380.81	(1,380.81)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11.92	21.42	0.00	21.42	(21.42)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	478.19	2,270.98	0.00	2,270.98	(2,270.98)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	6.63	30.53	0.00	30.53	(30.53)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	60.74	495.12	0.00	495.12	(495.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,500.00**	**31,500.00**	**2,252.12**	**10,711.38**	**0.00**	**10,711.38**	**20,788.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**220,893.00**	**220,893.00**	**4,022.07**	**13,072.63**	**0.00**	**13,072.63**	**207,820.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X342		**220,893.00**	**220,893.00**	**4,022.07**	**13,072.63**	**0.00**	**13,072.63**	**207,820.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	1,034.64	1,418.27	0.00	1,418.27	581.73	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	419.14	603.64	0.00	603.64	(603.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	266.50	266.50	0.00	266.50	(266.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	18.00	166.82	0.00	166.82	(166.82)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	258.82	0.00	258.82	3,741.18	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.00	7.15	0.00	7.15	(7.15)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	29.88	66.03	0.00	66.03	(66.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	406.05	0.00	406.05	(406.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.04	48.32	0.00	48.32	(48.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**3,241.60**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**3,241.60**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X343		**6,000.00**	**6,000.00**	**1,857.41**	**3,241.60**	**0.00**	**3,241.60**	**2,758.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X344	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	363.00	0.00	363.00	(363.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	200.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,812.00	1,812.00	0.00	1,812.00	(1,812.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**8,845.00**	**22,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**8,845.00**	**22,155.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS											
Org: UXSNHC - Strengthening NH Communities			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X345	**31,000.00**	**31,000.00**	**2,012.00**	**8,845.00**	**0.00**	**8,845.00**	**22,155.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	550.03	550.03	0.00	550.03	(550.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	109.20	(109.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**550.03**	**659.23**	**0.00**	**659.23**	**(659.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,500.00	12,500.00	568.74	1,493.07	0.00	1,493.07	11,006.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	361.70	2,805.06	0.00	2,805.06	(2,805.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	638.00	0.00	638.00	(638.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	122.65	224.53	0.00	224.53	(224.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	352.55	352.55	0.00	352.55	9,522.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	224.50	349.65	0.00	349.65	(349.65)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	13.44	24.39	0.00	24.39	(24.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	342.40	0.00	342.40	(342.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.02	101.04	0.00	101.04	(101.04)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,375.00**	**22,375.00**	**1,738.08**	**6,490.50**	**0.00**	**6,490.50**	**15,884.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**22,375.00**	**22,375.00**	**2,288.11**	**7,149.73**	**0.00**	**7,149.73**	**15,225.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X346		**22,375.00**	**22,375.00**	**2,288.11**	**7,149.73**	**0.00**	**7,149.73**	**15,225.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X347 - SL WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	261.05	0.00	261.05	(261.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**261.05**	**0.00**	**261.05**	**738.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	1,801.37	3,069.86	0.00	3,069.86	1,930.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	430.50	743.33	0.00	743.33	(743.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	182.50	0.00	182.50	(182.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	132.65	(132.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	613.34	861.31	0.00	861.31	4,138.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	138.52	464.28	0.00	464.28	(464.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	25.30	156.70	0.00	156.70	(156.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**3,009.03**	**5,610.63**	**0.00**	**5,610.63**	**4,389.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**11,000.00**	**11,000.00**	**3,009.03**	**5,871.68**	**0.00**	**5,871.68**	**5,128.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X347		**11,000.00**	**11,000.00**	**3,009.03**	**5,871.68**	**0.00**	**5,871.68**	**5,128.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X348 - SL SL AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	300.61	2,199.39	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	36.29	(36.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**336.90**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**336.90**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X348		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**336.90**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X349 - SL YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	4,400.00	4,400.00	115.94	1,341.90	0.00	1,341.90	3,058.10	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(572.04)	70.76	0.00	70.76	(70.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	113.46	0.00	113.46	6,186.54	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.55	2.94	0.00	2.94	(2.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**1,529.06**	**9,170.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**1,529.06**	**9,170.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X349		**10,700.00**	**10,700.00**	**(453.55)**	**1,529.06**	**0.00**	**1,529.06**	**9,170.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	1,928.53	6,918.40	0.00	6,918.40	2,081.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	88.58	111.18	0.00	111.18	(111.18)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	(63.31)	63.31	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.91	98.31	0.00	98.31	(98.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**7,064.58**	**2,935.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**7,064.58**	**2,935.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X350		**10,000.00**	**10,000.00**	**2,102.02**	**7,064.58**	**0.00**	**7,064.58**	**2,935.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X351 - SL COUNTY AGRICULTURE											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	63,379.00	63,379.00	0.00	0.00	0.00	0.00	63,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X351	**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	73,558.00	73,558.00	0.00	0.00	0.00	0.00	73,558.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X352	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X353 - SL COUNTY 4H											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	85,009.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X353	**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X354 - SL COUNTY 4H3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X354	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X355 - SL RESOURCE ECONOMICS											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	126.53	0.00	126.53	(126.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**126.53**	**0.00**	**126.53**	**(126.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**0.00**	**126.53**	**0.00**	**126.53**	**15,206.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X355	**15,333.00**	**15,333.00**	**0.00**	**126.53**	**0.00**	**126.53**	**15,206.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X356 - SL PART TIME FARMING												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X356		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	208.38	0.00	208.38	(208.38)	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	(12,066.49)	53,812.75	0.00	53,812.75	157,355.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**170,514.00**	**211,168.00**	**(12,066.49)**	**54,021.13**	**0.00**	**54,021.13**	**157,146.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,600.00	7,600.00	1,241.24	2,327.66	0.00	2,327.66	5,272.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	325.60	1,946.64	0.00	1,946.64	(1,946.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	449.00	1,203.00	0.00	1,203.00	(1,203.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	26,000.00	0.00	332.04	2,715.51	0.00	2,715.51	(2,715.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	23,639.00	128.18	5,211.56	0.00	5,211.56	18,427.44	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	391.53	3,605.78	0.00	3,605.78	(3,605.78)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	135.24	0.00	135.24	(135.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	38.00	210.32	0.00	210.32	(210.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,600.00**	**31,239.00**	**2,905.59**	**17,530.71**	**0.00**	**17,530.71**	**13,708.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**204,114.00**	**242,407.00**	**(9,160.90)**	**71,551.84**	**0.00**	**71,551.84**	**170,855.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X357		**204,114.00**	**242,407.00**	**(9,160.90)**	**71,551.84**	**0.00**	**71,551.84**	**170,855.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X358 - SL Intergrated Pest Management 06											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	48,408.00	48,408.00	0.00	0.00	0.00	0.00	48,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**48,408.00**	**48,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,408.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X358	**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X359 - SL Renewable Resources 06											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	26,117.00	26,117.00	0.00	0.00	0.00	0.00	26,117.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**26,117.00**	**26,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,117.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X359	**46,117.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X361 - State-NH Promise With Class-Yr 3												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	13,000.00	13,000.00	1,523.64	2,031.52	0.00	2,031.52	10,968.48	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	12,300.00	12,300.00	1,980.00	1,980.00	0.00	1,980.00	10,320.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	450.00	450.00	2,730.00	2,730.00	0.00	2,730.00	(2,280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,750.00**	**25,750.00**	**6,233.64**	**6,741.52**	**0.00**	**6,741.52**	**19,008.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	627.75	837.00	0.00	837.00	4,883.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	395.64	395.64	0.00	395.64	714.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,830.00**	**6,830.00**	**1,023.39**	**1,232.64**	**0.00**	**1,232.64**	**5,597.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,886.00	8,886.00	270.35	270.35	0.00	270.35	8,615.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,166.90	6,047.15	0.00	6,047.15	(6,047.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,575.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,200.00	3,200.00	31.92	81.27	0.00	81.27	3,118.73	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	17.48	22.85	0.00	22.85	(22.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.77	257.11	0.00	257.11	(257.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,086.00**	**12,086.00**	**6,091.42**	**8,253.73**	**0.00**	**8,253.73**	**3,832.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**44,666.00**	**44,666.00**	**13,348.45**	**16,227.89**	**0.00**	**16,227.89**	**28,438.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X361		**44,666.00**	**44,666.00**	**13,348.45**	**16,227.89**	**0.00**	**16,227.89**	**28,438.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X362 - CLASS - Hillsboro Year 3												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,000.00	5,000.00	583.65	778.20	0.00	778.20	4,221.80	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	346.50	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,200.00**	**29,200.00**	**930.15**	**1,303.20**	**0.00**	**1,303.20**	**27,896.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	240.48	320.64	0.00	320.64	1,879.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	29.10	44.09	0.00	44.09	2,060.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,305.00**	**4,305.00**	**269.58**	**364.73**	**0.00**	**364.73**	**3,940.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,122.00	5,122.00	0.00	0.00	0.00	0.00	5,122.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,785.69	2,826.44	0.00	2,826.44	(2,826.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.58	200.58	0.00	200.58	(200.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,040.00	6,040.00	71.02	71.02	0.00	71.02	5,968.98	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.90	0.00	129.90	(129.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,162.00**	**11,162.00**	**2,807.29**	**3,977.94**	**0.00**	**3,977.94**	**7,184.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**44,667.00**	**44,667.00**	**4,007.02**	**5,645.87**	**0.00**	**5,645.87**	**39,021.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X362		**44,667.00**	**44,667.00**	**4,007.02**	**5,645.87**	**0.00**	**5,645.87**	**39,021.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X363 - CLASS Seacoast Team Year												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,000.00	5,000.00	585.93	781.25	0.00	781.25	4,218.75	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	24.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,864.00	23,864.00	2,384.00	3,583.98	0.00	3,583.98	20,280.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,864.00**	**28,864.00**	**2,993.93**	**4,413.23**	**0.00**	**4,413.23**	**24,450.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	241.41	321.88	0.00	321.88	1,878.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	202.26	305.07	0.00	305.07	1,335.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,841.00**	**3,841.00**	**443.67**	**626.95**	**0.00**	**626.95**	**3,214.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,016.00	4,016.00	0.00	0.00	0.00	0.00	4,016.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,497.87	2,274.12	0.00	2,274.12	(2,274.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,350.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	103.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,946.00	7,946.00	56.24	56.24	0.00	56.24	7,889.76	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	162.38	(162.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,962.00**	**11,962.00**	**3,007.11**	**3,945.74**	**0.00**	**3,945.74**	**8,016.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**44,667.00**	**44,667.00**	**6,444.71**	**8,985.92**	**0.00**	**8,985.92**	**35,681.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X363		**44,667.00**	**44,667.00**	**6,444.71**	**8,985.92**	**0.00**	**8,985.92**	**35,681.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH00 - SL EPA												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(37,881.68)	(37,881.68)	0.00	0.00	0.00	0.00	(37,881.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,589.67)	(2,589.67)	0.00	0.00	0.00	0.00	(2,589.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	3,193.68	3,193.68	0.00	0.00	0.00	0.00	3,193.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,278.17)**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,994.18	2,994.18	0.00	0.00	0.00	0.00	2,994.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,932.79)	(2,932.79)	0.00	0.00	0.00	0.00	(2,932.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,358.70)	(1,358.70)	0.00	0.00	0.00	0.00	(1,358.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,953.94)	(14,953.94)	0.00	0.00	0.00	0.00	(14,953.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(523.12)	(523.12)	0.00	0.00	0.00	0.00	(523.12)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,184.72)	(2,184.72)	0.00	0.00	0.00	0.00	(2,184.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,830.59)**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH00		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH01 - SL Water Quality												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(141,273.81)	(141,273.81)	0.00	0.00	0.00	0.00	(141,273.81)	0.00	0.00	0.00	0.00
616F10	Extension Educator	52,563.71	52,563.71	0.00	0.00	0.00	0.00	52,563.71	0.00	0.00	0.00	0.00
617F10	Operating Staff	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,083.18)	(9,083.18)	0.00	0.00	0.00	0.00	(9,083.18)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	30,044.50	30,044.50	0.00	0.00	0.00	0.00	30,044.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,980.22)	(3,980.22)	0.00	0.00	0.00	0.00	(3,980.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,494.00)**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,090.54	13,090.54	0.00	0.00	0.00	0.00	13,090.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(617.51)	(617.51)	0.00	0.00	0.00	0.00	(617.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,473.03**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,373.97)	(3,373.97)	0.00	0.00	0.00	0.00	(3,373.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,409.94)	(4,409.94)	0.00	0.00	0.00	0.00	(4,409.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(685.91)	(685.91)	0.00	0.00	0.00	0.00	(685.91)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,450.00)	(1,450.00)	0.00	0.00	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(98.01)	(98.01)	0.00	0.00	0.00	0.00	(98.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,933.76	19,933.76	0.00	0.00	0.00	0.00	19,933.76	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,320.82)	(2,320.82)	0.00	0.00	0.00	0.00	(2,320.82)	0.00	0.00	0.00	0.00
7111	Supplies	(11,876.08)	(11,876.08)	0.00	0.00	0.00	0.00	(11,876.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,600.37)	(9,600.37)	0.00	0.00	0.00	0.00	(9,600.37)	0.00	0.00	0.00	0.00
7140	Postage	(4,156.23)	(4,156.23)	0.00	0.00	0.00	0.00	(4,156.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,067.28)	(9,067.28)	0.00	0.00	0.00	0.00	(9,067.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.86)	(243.86)	0.00	0.00	0.00	0.00	(243.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,903.00	44,903.00	0.00	0.00	0.00	0.00	44,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,154.29**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	591.45	591.45	0.00	0.00	0.00	0.00	591.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**591.45**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH01		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH02 - SL Water Quality												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,946.00	2,946.00	0.00	0.00	0.00	0.00	2,946.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(651.00)	(651.00)	0.00	0.00	0.00	0.00	(651.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,042.88)	(2,042.88)	0.00	0.00	0.00	0.00	(2,042.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**252.12**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(664.07)	(664.07)	0.00	0.00	0.00	0.00	(664.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,612.88)	(1,612.88)	0.00	0.00	0.00	0.00	(1,612.88)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,701.44)	(1,701.44)	0.00	0.00	0.00	0.00	(1,701.44)	0.00	0.00	0.00	0.00
7111	Supplies	(176.24)	(176.24)	0.00	0.00	0.00	0.00	(176.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,679.80)	(1,679.80)	0.00	0.00	0.00	0.00	(1,679.80)	0.00	0.00	0.00	0.00
7140	Postage	(815.96)	(815.96)	0.00	0.00	0.00	0.00	(815.96)	0.00	0.00	0.00	0.00
7180	Telecommunications	(935.64)	(935.64)	0.00	0.00	0.00	0.00	(935.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,625.00	7,625.00	0.00	0.00	0.00	0.00	7,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,793.97**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH02		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	124,905.94	124,905.94	0.00	0.00	0.00	0.00	124,905.94	0.00	0.00	0.00	0.00
615F10	PAT	(32,822.52)	(32,822.52)	0.00	0.00	0.00	0.00	(32,822.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(168,688.28)	(168,688.28)	0.00	0.00	0.00	0.00	(168,688.28)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,721.18	2,721.18	0.00	0.00	0.00	0.00	2,721.18	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	11,298.75	11,298.75	0.00	0.00	0.00	0.00	11,298.75	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(804.45)	(804.45)	0.00	0.00	0.00	0.00	(804.45)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,031.50)	(2,031.50)	0.00	0.00	0.00	0.00	(2,031.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(553.75)	(553.75)	0.00	0.00	0.00	0.00	(553.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,479.00)	(5,479.00)	0.00	0.00	0.00	0.00	(5,479.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,693.63)**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26,358.44)	(26,358.44)	0.00	0.00	0.00	0.00	(26,358.44)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,047.43)	(2,047.43)	0.00	0.00	0.00	0.00	(2,047.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,126.56)	(16,126.56)	0.00	0.00	0.00	0.00	(16,126.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(614.34)	(614.34)	0.00	0.00	0.00	0.00	(614.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(812.50)	(812.50)	0.00	0.00	0.00	0.00	(812.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,720.32)	(1,720.32)	0.00	0.00	0.00	0.00	(1,720.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(815.66)	(815.66)	0.00	0.00	0.00	0.00	(815.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(213.84)	(213.84)	0.00	0.00	0.00	0.00	(213.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,960.00	36,960.00	0.00	0.00	0.00	0.00	36,960.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(990.27)	(990.27)	0.00	0.00	0.00	0.00	(990.27)	0.00	0.00	0.00	0.00
7111	Supplies	(14,395.08)	(14,395.08)	0.00	0.00	0.00	0.00	(14,395.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	80,177.71	80,177.71	0.00	0.00	0.00	0.00	80,177.71	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,372.43)	(12,372.43)	0.00	0.00	0.00	0.00	(12,372.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,082.37)	(2,082.37)	0.00	0.00	0.00	0.00	(2,082.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,717.29)	(1,717.29)	0.00	0.00	0.00	0.00	(1,717.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(548.35)	(548.35)	0.00	0.00	0.00	0.00	(548.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(70.93)	(70.93)	0.00	0.00	0.00	0.00	(70.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(628.79)	(628.79)	0.00	0.00	0.00	0.00	(628.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,339.89)	(2,339.89)	0.00	0.00	0.00	0.00	(2,339.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,008.03)	(1,008.03)	0.00	0.00	0.00	0.00	(1,008.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(840.13)	(840.13)	0.00	0.00	0.00	0.00	(840.13)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(226.24)	(226.24)	0.00	0.00	0.00	0.00	(226.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,340.25)	(2,340.25)	0.00	0.00	0.00	0.00	(2,340.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(242.44)	(242.44)	0.00	0.00	0.00	0.00	(242.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,175.20)	(1,175.20)	0.00	0.00	0.00	0.00	(1,175.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(102.50)	(102.50)	0.00	0.00	0.00	0.00	(102.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,417.19	47,417.19	0.00	0.00	0.00	0.00	47,417.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,442.59**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,013.25	5,013.25	0.00	0.00	0.00	0.00	5,013.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,013.25**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH03	**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	0.00	0.00	0.00	0.00
615F10	PAT	686,590.76	686,590.76	0.00	0.00	0.00	0.00	686,590.76	0.00	0.00	0.00	0.00
616F10	Extension Educator	(116,809.34)	(116,809.34)	0.00	0.00	0.00	0.00	(116,809.34)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(289,155.67)	(289,155.67)	0.00	0.00	0.00	0.00	(289,155.67)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(2,690.00)	(2,690.00)	0.00	0.00	0.00	0.00	(2,690.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,151.14)	(2,151.14)	0.00	0.00	0.00	0.00	(2,151.14)	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(6,277.50)	(6,277.50)	0.00	0.00	0.00	0.00	(6,277.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,950.00)	(8,950.00)	0.00	0.00	0.00	0.00	(8,950.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,790.11	25,790.11	0.00	0.00	0.00	0.00	25,790.11	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,623.02)	(4,623.02)	0.00	0.00	0.00	0.00	(4,623.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,221.52)	(1,221.52)	0.00	0.00	0.00	0.00	(1,221.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(192,773.00)	(192,773.00)	0.00	0.00	0.00	0.00	(192,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,684.68**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	40,730.24	40,730.24	0.00	0.00	0.00	0.00	40,730.24	0.00	0.00	0.00	0.00
710000	In-State Travel	5,024.88	5,024.88	0.00	0.00	0.00	0.00	5,024.88	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,649.36)	(28,649.36)	0.00	0.00	0.00	0.00	(28,649.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,522.54)	(1,522.54)	0.00	0.00	0.00	0.00	(1,522.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(702.16)	(702.16)	0.00	0.00	0.00	0.00	(702.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,236.93)	(8,236.93)	0.00	0.00	0.00	0.00	(8,236.93)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	252.91	252.91	0.00	0.00	0.00	0.00	252.91	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(12,353.52)	(12,353.52)	0.00	0.00	0.00	0.00	(12,353.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(252.50)	(252.50)	0.00	0.00	0.00	0.00	(252.50)	0.00	0.00	0.00	0.00
7111	Supplies	(90,778.73)	(90,778.73)	0.00	0.00	0.00	0.00	(90,778.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,992.05	28,992.05	0.00	0.00	0.00	0.00	28,992.05	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76,163.09)	(76,163.09)	0.00	0.00	0.00	0.00	(76,163.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(793.75)	(793.75)	0.00	0.00	0.00	0.00	(793.75)	0.00	0.00	0.00	0.00
7140	Postage	(24,512.46)	(24,512.46)	0.00	0.00	0.00	0.00	(24,512.46)	0.00	0.00	0.00	0.00
714000	Postage-General	(172.98)	(172.98)	0.00	0.00	0.00	0.00	(172.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.79)	(1,210.79)	0.00	0.00	0.00	0.00	(1,210.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,319.31)	(1,319.31)	0.00	0.00	0.00	0.00	(1,319.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(66.50)	(66.50)	0.00	0.00	0.00	0.00	(66.50)	0.00	0.00	0.00	0.00
7170	Consulting	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(41,187.60)	(41,187.60)	0.00	0.00	0.00	0.00	(41,187.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(39,636.31)	(39,636.31)	0.00	0.00	0.00	0.00	(39,636.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	57.49	57.49	0.00	0.00	0.00	0.00	57.49	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(299.64)	(299.64)	0.00	0.00	0.00	0.00	(299.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.38)	(76.38)	0.00	0.00	0.00	0.00	(76.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(15,702.71)	(15,702.71)	0.00	0.00	0.00	0.00	(15,702.71)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(4,422.15)	(4,422.15)	0.00	0.00	0.00	0.00	(4,422.15)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,918.82)	(2,918.82)	0.00	0.00	0.00	0.00	(2,918.82)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,128.43)	(2,128.43)	0.00	0.00	0.00	0.00	(2,128.43)	0.00	0.00	0.00	0.00
71C6	Insurance	(13.80)	(13.80)	0.00	0.00	0.00	0.00	(13.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	312,890.00	312,890.00	0.00	0.00	0.00	0.00	312,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,646.19**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,447.94	8,447.94	0.00	0.00	0.00	0.00	8,447.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.94**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,180.92	3,180.92	0.00	0.00	0.00	0.00	3,180.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH04		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH05 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,706.00)	(18,706.00)	0.00	0.00	0.00	0.00	(18,706.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	145,592.61	145,592.61	0.00	0.00	0.00	0.00	145,592.61	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,715.95)	(10,715.95)	0.00	0.00	0.00	0.00	(10,715.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,647.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,460.24	2,460.24	0.00	0.00	0.00	0.00	2,460.24	0.00	0.00	0.00	0.00
61SNWS	College Work Study	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,105.00)	(1,105.00)	0.00	0.00	0.00	0.00	(1,105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,472.90**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,069.97	8,069.97	0.00	0.00	0.00	0.00	8,069.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,100.52)	(2,100.52)	0.00	0.00	0.00	0.00	(2,100.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(880.12)	(880.12)	0.00	0.00	0.00	0.00	(880.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,746.37)	(7,746.37)	0.00	0.00	0.00	0.00	(7,746.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(494.08)	(494.08)	0.00	0.00	0.00	0.00	(494.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,767.76)	(1,767.76)	0.00	0.00	0.00	0.00	(1,767.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,626.00	24,626.00	0.00	0.00	0.00	0.00	24,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,129.44**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	706.66	706.66	0.00	0.00	0.00	0.00	706.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**706.66**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH05		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH06 - SL EFNEP												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(18,262.00)	(18,262.00)	0.00	0.00	0.00	0.00	(18,262.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,560.80)	(16,560.80)	0.00	0.00	0.00	0.00	(16,560.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(150,903.76)	(150,903.76)	0.00	0.00	0.00	0.00	(150,903.76)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	564.77	564.77	0.00	0.00	0.00	0.00	564.77	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,160.96	2,160.96	0.00	0.00	0.00	0.00	2,160.96	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,488.00)	(2,488.00)	0.00	0.00	0.00	0.00	(2,488.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(203,730.50)**	**(203,730.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203,730.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,637.40)	(4,637.40)	0.00	0.00	0.00	0.00	(4,637.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,003.60)	(6,003.60)	0.00	0.00	0.00	0.00	(6,003.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(324.50)	(324.50)	0.00	0.00	0.00	0.00	(324.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(29.43)	(29.43)	0.00	0.00	0.00	0.00	(29.43)	0.00	0.00	0.00	0.00
7111	Supplies	(15,277.43)	(15,277.43)	0.00	0.00	0.00	0.00	(15,277.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,256.94)	(1,256.94)	0.00	0.00	0.00	0.00	(1,256.94)	0.00	0.00	0.00	0.00
7140	Postage	(332.16)	(332.16)	0.00	0.00	0.00	0.00	(332.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(163.78)	(163.78)	0.00	0.00	0.00	0.00	(163.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(506.53)	(506.53)	0.00	0.00	0.00	0.00	(506.53)	0.00	0.00	0.00	0.00
7180	Telecommunications	(10,441.89)	(10,441.89)	0.00	0.00	0.00	0.00	(10,441.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.31)	(56.31)	0.00	0.00	0.00	0.00	(56.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,492.00	16,492.00	0.00	0.00	0.00	0.00	16,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,902.97)**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28.66)**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(226,662.13)**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH06		**(226,662.13)**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH07 - SL EFNEP												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,064.53)	(5,064.53)	0.00	0.00	0.00	0.00	(5,064.53)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,245.68)	(30,245.68)	0.00	0.00	0.00	0.00	(30,245.68)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,737.00	6,737.00	0.00	0.00	0.00	0.00	6,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,748.21)**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,282.13	5,282.13	0.00	0.00	0.00	0.00	5,282.13	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,613.19)	(2,613.19)	0.00	0.00	0.00	0.00	(2,613.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(689.00)	(689.00)	0.00	0.00	0.00	0.00	(689.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,524.27)	(1,524.27)	0.00	0.00	0.00	0.00	(1,524.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,112.98)	(3,112.98)	0.00	0.00	0.00	0.00	(3,112.98)	0.00	0.00	0.00	0.00
7140	Postage	(851.60)	(851.60)	0.00	0.00	0.00	0.00	(851.60)	0.00	0.00	0.00	0.00
7170	Consulting	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,539.08)	(1,539.08)	0.00	0.00	0.00	0.00	(1,539.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,305.54)	(1,305.54)	0.00	0.00	0.00	0.00	(1,305.54)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.10)	(206.10)	0.00	0.00	0.00	0.00	(206.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,292.87**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,999.19)	(1,999.19)	0.00	0.00	0.00	0.00	(1,999.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,999.19)**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH07		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH08 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	42,926.86	42,926.86	0.00	0.00	0.00	0.00	42,926.86	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,183.79)	(18,183.79)	0.00	0.00	0.00	0.00	(18,183.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,087.14)	(2,087.14)	0.00	0.00	0.00	0.00	(2,087.14)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	27,967.00	27,967.00	0.00	0.00	0.00	0.00	27,967.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	118,937.75	118,937.75	0.00	0.00	0.00	0.00	118,937.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,443.08**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,232.76	8,232.76	0.00	0.00	0.00	0.00	8,232.76	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,528.05)	(4,528.05)	0.00	0.00	0.00	0.00	(4,528.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(561.00)	(561.00)	0.00	0.00	0.00	0.00	(561.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,802.76)	(7,802.76)	0.00	0.00	0.00	0.00	(7,802.76)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,857.54)	(2,857.54)	0.00	0.00	0.00	0.00	(2,857.54)	0.00	0.00	0.00	0.00
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19.78)	(19.78)	0.00	0.00	0.00	0.00	(19.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(107.16)	(107.16)	0.00	0.00	0.00	0.00	(107.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,385.00	37,385.00	0.00	0.00	0.00	0.00	37,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,176.92**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,665.00	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,665.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH08		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH09 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,658.52)	(1,658.52)	0.00	0.00	0.00	0.00	(1,658.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,795.77	3,795.77	0.00	0.00	0.00	0.00	3,795.77	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,474.05	5,474.05	0.00	0.00	0.00	0.00	5,474.05	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,757.00	15,757.00	0.00	0.00	0.00	0.00	15,757.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,211.02)	(6,211.02)	0.00	0.00	0.00	0.00	(6,211.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,046.48)	(1,046.48)	0.00	0.00	0.00	0.00	(1,046.48)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,446.00	1,446.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,556.80**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,940.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	11,853.62	11,853.62	0.00	0.00	0.00	0.00	11,853.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,240.79)	(7,240.79)	0.00	0.00	0.00	0.00	(7,240.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,865.75)	(1,865.75)	0.00	0.00	0.00	0.00	(1,865.75)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(383.84)	(383.84)	0.00	0.00	0.00	0.00	(383.84)	0.00	0.00	0.00	0.00
7111	Supplies	(23,658.69)	(23,658.69)	0.00	0.00	0.00	0.00	(23,658.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,684.69)	(15,684.69)	0.00	0.00	0.00	0.00	(15,684.69)	0.00	0.00	0.00	0.00
7140	Postage	(3,939.81)	(3,939.81)	0.00	0.00	0.00	0.00	(3,939.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(88.15)	(88.15)	0.00	0.00	0.00	0.00	(88.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,693.15)	(1,693.15)	0.00	0.00	0.00	0.00	(1,693.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,116.00)	(9,116.00)	0.00	0.00	0.00	0.00	(9,116.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.97)	(427.97)	0.00	0.00	0.00	0.00	(427.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(629.31)	(629.31)	0.00	0.00	0.00	0.00	(629.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,808.00	49,808.00	0.00	0.00	0.00	0.00	49,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,095.28)**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,600.48	1,600.48	0.00	0.00	0.00	0.00	1,600.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,600.48**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH09		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH10 - SL IPM												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(14,999.71)	(14,999.71)	0.00	0.00	0.00	0.00	(14,999.71)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	26,774.48	26,774.48	0.00	0.00	0.00	0.00	26,774.48	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,864.15)	(12,864.15)	0.00	0.00	0.00	0.00	(12,864.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,808.67)	(1,808.67)	0.00	0.00	0.00	0.00	(1,808.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,698.05)**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	15,925.50	15,925.50	0.00	0.00	0.00	0.00	15,925.50	0.00	0.00	0.00	0.00
710000	In-State Travel	3,068.10	3,068.10	0.00	0.00	0.00	0.00	3,068.10	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,188.59)	(4,188.59)	0.00	0.00	0.00	0.00	(4,188.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,428.01)	(1,428.01)	0.00	0.00	0.00	0.00	(1,428.01)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,046.20	1,046.20	0.00	0.00	0.00	0.00	1,046.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,440.02)	(1,440.02)	0.00	0.00	0.00	0.00	(1,440.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(282.85)	(282.85)	0.00	0.00	0.00	0.00	(282.85)	0.00	0.00	0.00	0.00
7111	Supplies	(12,754.08)	(12,754.08)	0.00	0.00	0.00	0.00	(12,754.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	32.60	32.60
711200	Research Supplies	58.41	58.41	0.00	0.00	0.00	0.00	58.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,367.70)	(2,367.70)	0.00	0.00	0.00	0.00	(2,367.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(629.69)	(629.69)	0.00	9.74	0.00	9.74	(639.43)	0.00	0.00	0.00	0.00
7140	Postage	(351.22)	(351.22)	0.00	0.00	0.00	0.00	(351.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.64)	(52.64)	0.00	0.00	0.00	0.00	(52.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(13.27)	(13.27)	0.00	0.00	0.00	0.00	(13.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(71.06)	(71.06)	0.00	0.00	0.00	0.00	(71.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,884.96)	(6,884.96)	0.00	0.00	0.00	0.00	(6,884.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(155.50)	(155.50)	0.00	0.00	0.00	0.00	(155.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,306.65)	(1,306.65)	0.00	0.00	0.00	0.00	(1,306.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.10)	(38.10)	0.00	0.00	0.00	0.00	(38.10)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(264.05)	(264.05)	0.00	0.00	0.00	0.00	(264.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,824.82**	**16,824.82**	**0.00**	**9.74**	**0.00**	**9.74**	**16,815.08**	**0.00**	**0.00**	**32.60**	**32.60**
Total Org: UXPLBG		**9,126.77**	**9,126.77**	**0.00**	**9.74**	**0.00**	**9.74**	**9,117.03**	**0.00**	**0.00**	**32.60**	**32.60**
Total Fund: 11XH10		**9,126.77**	**9,126.77**	**0.00**	**9.74**	**0.00**	**9.74**	**9,117.03**	**0.00**	**0.00**	**32.60**	**32.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH11 - SL Farm Safety												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,650.00)	(8,650.00)	0.00	0.00	0.00	0.00	(8,650.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,891.04	7,891.04	0.00	0.00	0.00	0.00	7,891.04	0.00	0.00	0.00	0.00
710000	In-State Travel	587.88	587.88	0.00	0.00	0.00	0.00	587.88	220.13	220.13	0.00	0.00
7101	Out of State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(739.06)	(739.06)	0.00	0.00	0.00	0.00	(739.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,234.26)	(2,234.26)	0.00	0.00	0.00	0.00	(2,234.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,912.77	5,912.77	0.00	0.00	0.00	0.00	5,912.77	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,249.41)	(2,249.41)	0.00	0.00	0.00	0.00	(2,249.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(501.78)	(501.78)	0.00	0.00	0.00	0.00	(501.78)	0.00	0.00	0.00	0.00
7140	Postage	(150.70)	(150.70)	0.00	0.00	0.00	0.00	(150.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(241.85)	(241.85)	0.00	0.00	0.00	0.00	(241.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(445.74)	(445.74)	0.00	0.00	0.00	0.00	(445.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(110.97)	(110.97)	0.00	0.00	0.00	0.00	(110.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,058.79	14,058.79	0.00	0.00	0.00	0.00	14,058.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,404.51**	**20,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**20,404.51**	**220.13**	**220.13**	**0.00**	**0.00**
Total Org: UXAGRS		**3,404.51**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.51**	**220.13**	**220.13**	**0.00**	**0.00**
Total Fund: 11XH11		**3,404.51**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.51**	**220.13**	**220.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH12 - SL Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(426.03)	(426.03)	0.00	0.00	0.00	0.00	(426.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,111.82)	(2,111.82)	0.00	0.00	0.00	0.00	(2,111.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,119.93)	(2,119.93)	0.00	0.00	0.00	0.00	(2,119.93)	0.00	0.00	0.00	0.00
7140	Postage	(102,887.66)	(102,887.66)	0.00	0.00	0.00	0.00	(102,887.66)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,930.54)	(1,930.54)	0.00	0.00	0.00	0.00	(1,930.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,615.02**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	(3,409.00)	(3,409.00)	0.00	0.00	0.00	0.00	(3,409.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,409.00)**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH12		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH13 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.25)	(360.25)	0.00	0.00	0.00	0.00	(360.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,534.39)	(2,534.39)	0.00	0.00	0.00	0.00	(2,534.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,361.64)**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,657.56)	(2,657.56)	0.00	0.00	0.00	0.00	(2,657.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.20)	(21.20)	0.00	0.00	0.00	0.00	(21.20)	0.00	0.00	0.00	0.00
7140	Postage	(3,078.23)	(3,078.23)	0.00	0.00	0.00	0.00	(3,078.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(469.94)	(469.94)	0.00	0.00	0.00	0.00	(469.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,587.26)	(4,587.26)	0.00	0.00	0.00	0.00	(4,587.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,527.01)	(5,527.01)	0.00	0.00	0.00	0.00	(5,527.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,563.80**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH13		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH14 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	201,222.27	201,222.27	0.00	0.00	0.00	0.00	201,222.27	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,759.56)	(4,759.56)	0.00	0.00	0.00	0.00	(4,759.56)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(28,255.00)	(28,255.00)	0.00	0.00	0.00	0.00	(28,255.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(276.38)	(276.38)	0.00	0.00	0.00	0.00	(276.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	18,154.00	18,154.00	0.00	0.00	0.00	0.00	18,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,210.89**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(9,217.94)	(9,217.94)	0.00	0.00	0.00	0.00	(9,217.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,871.70)	(4,871.70)	0.00	0.00	0.00	0.00	(4,871.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(619.48)	(619.48)	0.00	0.00	0.00	0.00	(619.48)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,731.44)	(6,731.44)	0.00	0.00	0.00	0.00	(6,731.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,903.69)	(3,903.69)	0.00	0.00	0.00	0.00	(3,903.69)	0.00	0.00	0.00	0.00
7140	Postage	(251.47)	(251.47)	0.00	0.00	0.00	0.00	(251.47)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(198.77)	(198.77)	0.00	0.00	0.00	0.00	(198.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,619.88)	(2,619.88)	0.00	0.00	0.00	0.00	(2,619.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,418.52)	(8,418.52)	0.00	0.00	0.00	0.00	(8,418.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(620.13)	(620.13)	0.00	0.00	0.00	0.00	(620.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,291.00	28,291.00	0.00	0.00	0.00	0.00	28,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,077.52)**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,950.85	1,950.85	0.00	0.00	0.00	0.00	1,950.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,950.85**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH14		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH15 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(65,982.02)	(65,982.02)	0.00	0.00	0.00	0.00	(65,982.02)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	39,825.63	39,825.63	0.00	0.00	0.00	0.00	39,825.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(23,944.59)	(23,944.59)	0.00	0.00	0.00	0.00	(23,944.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,422.46)	(17,422.46)	0.00	0.00	0.00	0.00	(17,422.46)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(376.64)	(376.64)	0.00	0.00	0.00	0.00	(376.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(234.30)	(234.30)	0.00	0.00	0.00	0.00	(234.30)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,671.00)	(1,671.00)	0.00	0.00	0.00	0.00	(1,671.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,805.38)**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,959.66)	(6,959.66)	0.00	0.00	0.00	0.00	(6,959.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,329.89)	(2,329.89)	0.00	0.00	0.00	0.00	(2,329.89)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(429.53)	(429.53)	0.00	0.00	0.00	0.00	(429.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,251.20)	(11,251.20)	0.00	0.00	0.00	0.00	(11,251.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,961.52)	(1,961.52)	0.00	0.00	0.00	0.00	(1,961.52)	0.00	0.00	0.00	0.00
7140	Postage	(295.92)	(295.92)	0.00	0.00	0.00	0.00	(295.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,944.90)	(1,944.90)	0.00	0.00	0.00	0.00	(1,944.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19,253.42)	(19,253.42)	0.00	0.00	0.00	0.00	(19,253.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,686.00	27,686.00	0.00	0.00	0.00	0.00	27,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,596.04)**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(581.08)	(581.08)	0.00	0.00	0.00	0.00	(581.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(581.08)**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH15		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,003.17)	(14,003.17)	0.00	0.00	0.00	0.00	(14,003.17)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,449.32)	(8,449.32)	0.00	0.00	0.00	0.00	(8,449.32)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(466.00)	(466.00)	0.00	0.00	0.00	0.00	(466.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(44,876.81)	(44,876.81)	0.00	0.00	0.00	0.00	(44,876.81)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(132,477.50)	(132,477.50)	0.00	0.00	0.00	0.00	(132,477.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	166,839.72	166,839.72	0.00	0.00	0.00	0.00	166,839.72	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,188.80)	(1,188.80)	0.00	0.00	0.00	0.00	(1,188.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(24,817.47)	(24,817.47)	0.00	0.00	0.00	0.00	(24,817.47)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(22,203.00)	(22,203.00)	0.00	0.00	0.00	0.00	(22,203.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,522.35)**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	64,289.00	64,289.00	0.00	0.00	0.00	0.00	64,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,541.65	7,541.65	0.00	0.00	0.00	0.00	7,541.65	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79,693.61)	(79,693.61)	0.00	0.00	0.00	0.00	(79,693.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,696.41)	(2,696.41)	0.00	0.00	0.00	0.00	(2,696.41)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	(1,379.70)	(1,379.70)	0.00	0.00	0.00	0.00	(1,379.70)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(21,232.50)	(21,232.50)	0.00	0.00	0.00	0.00	(21,232.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	293.54	293.54	0.00	0.00	0.00	0.00	293.54	0.00	0.00	0.00	0.00
710Z	Travel-Other	(572.70)	(572.70)	0.00	0.00	0.00	0.00	(572.70)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(19,142.90)	(19,142.90)	0.00	0.00	0.00	0.00	(19,142.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,444.83)	(4,444.83)	0.00	0.00	0.00	0.00	(4,444.83)	0.00	0.00	0.00	0.00
7111	Supplies	(85,860.71)	(85,860.71)	0.00	0.00	0.00	0.00	(85,860.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	36,028.94	36,028.94	0.00	0.00	0.00	0.00	36,028.94	0.00	0.00	0.00	0.00
7130	Printing and Copying	(62,691.83)	(62,691.83)	0.00	0.00	0.00	0.00	(62,691.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,086.77)	(2,086.77)	0.00	0.00	0.00	0.00	(2,086.77)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7140	Postage	(55,633.77)	(55,633.77)	0.00	0.00	0.00	0.00	(55,633.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,627.28)	(2,627.28)	0.00	0.00	0.00	0.00	(2,627.28)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,933.40)	(1,933.40)	0.00	0.00	0.00	0.00	(1,933.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20,333.04)	(20,333.04)	0.00	0.00	0.00	0.00	(20,333.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77,935.03)	(77,935.03)	0.00	0.00	0.00	0.00	(77,935.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,960.66)	(3,960.66)	0.00	0.00	0.00	0.00	(3,960.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(837.72)	(837.72)	0.00	0.00	0.00	0.00	(837.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(135,244.70)	(135,244.70)	0.00	0.00	0.00	0.00	(135,244.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.63)	(6.63)	0.00	0.00	0.00	0.00	(6.63)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,899.35)	(4,899.35)	0.00	0.00	0.00	0.00	(4,899.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.95)	(179.95)	0.00	0.00	0.00	0.00	(179.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,119.14)	(2,119.14)	0.00	0.00	0.00	0.00	(2,119.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,840.11)	(9,840.11)	0.00	0.00	0.00	0.00	(9,840.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(578.14)	(578.14)	0.00	0.00	0.00	0.00	(578.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,344.00)	(3,344.00)	0.00	0.00	0.00	0.00	(3,344.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(1,027.73)	(1,027.73)	0.00	0.00	0.00	0.00	(1,027.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	398,700.00	398,700.00	0.00	0.00	0.00	0.00	398,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,116.93)**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,907.00)	(7,907.00)	0.00	0.00	0.00	0.00	(7,907.00)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,693.50)**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH16		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(40,070.00)	(40,070.00)	0.00	0.00	0.00	0.00	(40,070.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	67,647.36	67,647.36	0.00	0.00	0.00	0.00	67,647.36	0.00	0.00	0.00	0.00
615F10	PAT	2,037,926.73	2,037,926.73	0.00	0.00	0.00	0.00	2,037,926.73	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(13,877.21)	(13,877.21)	0.00	0.00	0.00	0.00	(13,877.21)	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(248.88)	(248.88)	0.00	0.00	0.00	0.00	(248.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(54,672.94)	(54,672.94)	0.00	0.00	0.00	0.00	(54,672.94)	0.00	0.00	0.00	0.00
617F10	Operating Staff	88,735.53	88,735.53	0.00	0.00	0.00	0.00	88,735.53	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,027.09)	(3,027.09)	0.00	0.00	0.00	0.00	(3,027.09)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(57,298.96)	(57,298.96)	0.00	0.00	0.00	0.00	(57,298.96)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(57,926.34)	(57,926.34)	0.00	0.00	0.00	0.00	(57,926.34)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,969.04)	(1,969.04)	0.00	0.00	0.00	0.00	(1,969.04)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	160,702.55	160,702.55	0.00	0.00	0.00	0.00	160,702.55	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(5,639.50)	(5,639.50)	0.00	0.00	0.00	0.00	(5,639.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,273.12)	(4,273.12)	0.00	0.00	0.00	0.00	(4,273.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,679.71)	(10,679.71)	0.00	0.00	0.00	0.00	(10,679.71)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(112,225.00)	(112,225.00)	0.00	0.00	0.00	0.00	(112,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,981,821.38**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(79,422.11)	(79,422.11)	0.00	0.00	0.00	0.00	(79,422.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,335.50)	(1,335.50)	0.00	0.00	0.00	0.00	(1,335.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(176,124.03)	(176,124.03)	0.00	0.00	0.00	0.00	(176,124.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(623.77)	(623.77)	0.00	0.00	0.00	0.00	(623.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,705.52)	(1,705.52)	0.00	0.00	0.00	0.00	(1,705.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(41,067.80)	(41,067.80)	0.00	0.00	0.00	0.00	(41,067.80)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(40,841.72)	(40,841.72)	0.00	0.00	0.00	0.00	(40,841.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,080.22)	(5,080.22)	0.00	0.00	0.00	0.00	(5,080.22)	0.00	0.00	0.00	0.00
710Z	Travel-Other	281,590.36	281,590.36	0.00	0.00	0.00	0.00	281,590.36	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(17,368.03)	(17,368.03)	0.00	0.00	0.00	0.00	(17,368.03)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,089.65)	(1,089.65)	0.00	0.00	0.00	0.00	(1,089.65)	0.00	0.00	0.00	0.00
7111	Supplies	(315,512.08)	(315,512.08)	0.00	0.00	0.00	0.00	(315,512.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	110,705.41	110,705.41	0.00	0.00	0.00	0.00	110,705.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(95,891.18)	(95,891.18)	0.00	0.00	0.00	0.00	(95,891.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,131.80)	(2,131.80)	0.00	0.00	0.00	0.00	(2,131.80)	0.00	0.00	0.00	0.00
7140	Postage	(41,429.75)	(41,429.75)	0.00	0.00	0.00	0.00	(41,429.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,544.32)	(1,544.32)	0.00	0.00	0.00	0.00	(1,544.32)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,525.73)	(3,525.73)	0.00	0.00	0.00	0.00	(3,525.73)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(15,511.34)	(15,511.34)	0.00	0.00	0.00	0.00	(15,511.34)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(169.39)	(169.39)	0.00	0.00	0.00	0.00	(169.39)	0.00	0.00	0.00	0.00
7170	Consulting	(29,033.26)	(29,033.26)	0.00	0.00	0.00	0.00	(29,033.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(84,148.76)	(84,148.76)	0.00	0.00	0.00	0.00	(84,148.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,233.05)	(1,233.05)	0.00	0.00	0.00	0.00	(1,233.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(215,392.80)	(215,392.80)	0.00	0.00	0.00	0.00	(215,392.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,402.59	6,402.59	0.00	0.00	0.00	0.00	6,402.59	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(280.29)	(280.29)	0.00	0.00	0.00	0.00	(280.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(404.00)	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(114,050.74)	(114,050.74)	0.00	0.00	0.00	0.00	(114,050.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(757.60)	(757.60)	0.00	0.00	0.00	0.00	(757.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(34,820.00)	(34,820.00)	0.00	0.00	0.00	0.00	(34,820.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(55,291.35)	(55,291.35)	0.00	0.00	0.00	0.00	(55,291.35)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,279.66)	(2,279.66)	0.00	0.00	0.00	0.00	(2,279.66)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14,893.17)	(14,893.17)	0.00	0.00	0.00	0.00	(14,893.17)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(14,859.25)	(14,859.25)	0.00	0.00	0.00	0.00	(14,859.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	855,563.91	855,563.91	0.00	0.00	0.00	0.00	855,563.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(135,293.53)**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	273,574.92	273,574.92	0.00	0.00	0.00	0.00	273,574.92	0.00	0.00	0.00	0.00
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**313,574.92**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,737.93	1,737.93	0.00	0.00	0.00	0.00	1,737.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	0.00	(1,355,208.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**804,894.22**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH17	**804,894.22**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH18 - Smith Lever State												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,193.70)	(9,193.70)	0.00	0.00	0.00	0.00	(9,193.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	69,163.00	69,163.00	0.00	0.00	0.00	0.00	69,163.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,217.55	41,217.55	0.00	0.00	0.00	0.00	41,217.55	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,586.85**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(16,513.71)	(16,513.71)	0.00	0.00	0.00	0.00	(16,513.71)	0.00	0.00	0.00	0.00
710000	In-State Travel	207.16	207.16	0.00	0.00	0.00	0.00	207.16	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14,750.28)	(14,750.28)	0.00	0.00	0.00	0.00	(14,750.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,509.40)	(3,509.40)	0.00	0.00	0.00	0.00	(3,509.40)	0.00	0.00	0.00	0.00
7111	Supplies	(32,185.04)	(32,185.04)	0.00	0.00	0.00	0.00	(32,185.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24,763.25)	(24,763.25)	0.00	0.00	0.00	0.00	(24,763.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(322.78)	(322.78)	0.00	0.00	0.00	0.00	(322.78)	0.00	0.00	0.00	0.00
7140	Postage	(7,235.59)	(7,235.59)	0.00	0.00	0.00	0.00	(7,235.59)	0.00	0.00	0.00	0.00
714000	Postage-General	(486.18)	(486.18)	0.00	0.00	0.00	0.00	(486.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(206.85)	(206.85)	0.00	0.00	0.00	0.00	(206.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
7170	Consulting	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,127.58)	(5,127.58)	0.00	0.00	0.00	0.00	(5,127.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(28,486.42)	(28,486.42)	0.00	0.00	0.00	0.00	(28,486.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.57)	(49.57)	0.00	0.00	0.00	0.00	(49.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(192.72)	(192.72)	0.00	0.00	0.00	0.00	(192.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(634.97)	(634.97)	0.00	0.00	0.00	0.00	(634.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,073.45)	(2,073.45)	0.00	0.00	0.00	0.00	(2,073.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(282.87)	(282.87)	0.00	0.00	0.00	0.00	(282.87)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,158.00	78,158.00	0.00	0.00	0.00	0.00	78,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(53,931.50)**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	39.15	39.15	0.00	0.00	0.00	0.00	39.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39.15**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH18		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH19 - Smith Lever State												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	93,230.03	93,230.03	0.00	0.00	0.00	0.00	93,230.03	0.00	0.00	0.00	0.00
615F10	PAT	13,578.62	13,578.62	0.00	0.00	0.00	0.00	13,578.62	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	0.00	26,590.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,929.16)	(3,929.16)	0.00	0.00	0.00	0.00	(3,929.16)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(14,731.50)	(14,731.50)	0.00	0.00	0.00	0.00	(14,731.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,535.25	16,535.25	0.00	0.00	0.00	0.00	16,535.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,767.75)	(1,767.75)	0.00	0.00	0.00	0.00	(1,767.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,762.65)	(3,762.65)	0.00	0.00	0.00	0.00	(3,762.65)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(121,033.00)	(121,033.00)	0.00	0.00	0.00	0.00	(121,033.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,514.84**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(57,611.21)	(57,611.21)	0.00	0.00	0.00	0.00	(57,611.21)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,936.85)	(2,936.85)	0.00	0.00	0.00	0.00	(2,936.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(49,162.60)	(49,162.60)	0.00	0.00	0.00	0.00	(49,162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,718.09)	(7,718.09)	0.00	0.00	0.00	0.00	(7,718.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(9,635.20)	(9,635.20)	0.00	0.00	0.00	0.00	(9,635.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	117,800.00	117,800.00	0.00	0.00	0.00	0.00	117,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(53,990.82)	(53,990.82)	0.00	0.00	0.00	0.00	(53,990.82)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,790.42)	(6,790.42)	0.00	0.00	0.00	0.00	(6,790.42)	0.00	0.00	0.00	0.00
7111	Supplies	(175,961.36)	(175,961.36)	0.00	0.00	0.00	0.00	(175,961.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	38,844.99	38,844.99	0.00	0.00	0.00	0.00	38,844.99	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,040.41)	(15,040.41)	0.00	0.00	0.00	0.00	(15,040.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(123.04)	(123.04)	0.00	0.00	0.00	0.00	(123.04)	0.00	0.00	0.00	0.00
7140	Postage	(1,963.90)	(1,963.90)	0.00	0.00	0.00	0.00	(1,963.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.69)	(36.69)	0.00	0.00	0.00	0.00	(36.69)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(8,826.20)	(8,826.20)	0.00	0.00	0.00	0.00	(8,826.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(179,808.58)	(179,808.58)	0.00	0.00	0.00	0.00	(179,808.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,856.62)	(1,856.62)	0.00	0.00	0.00	0.00	(1,856.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,723.06)	(9,723.06)	0.00	0.00	0.00	0.00	(9,723.06)	0.00	0.00	0.00	0.00
7180	Telecommunications	(160,459.37)	(160,459.37)	0.00	0.00	0.00	0.00	(160,459.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,077.78)	(5,077.78)	0.00	0.00	0.00	0.00	(5,077.78)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(340.15)	(340.15)	0.00	0.00	0.00	0.00	(340.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(430.09)	(430.09)	0.00	0.00	0.00	0.00	(430.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,096.42)	(4,096.42)	0.00	0.00	0.00	0.00	(4,096.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,750.19)	(3,750.19)	0.00	0.00	0.00	0.00	(3,750.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	559,934.00	559,934.00	0.00	0.00	0.00	0.00	559,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,032.31)**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,039.63)	(12,039.63)	0.00	0.00	0.00	0.00	(12,039.63)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,364.63)**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 11XH19	**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH20 - Smith Lever State												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,986.00)	(19,986.00)	0.00	0.00	0.00	0.00	(19,986.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	152,445.45	152,445.45	0.00	0.00	0.00	0.00	152,445.45	0.00	0.00	0.00	0.00
615F10	PAT	(5,813.59)	(5,813.59)	0.00	0.00	0.00	0.00	(5,813.59)	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,883.49	41,883.49	0.00	0.00	0.00	0.00	41,883.49	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,191.82)	(9,191.82)	0.00	0.00	0.00	0.00	(9,191.82)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**147,367.53**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(10,120.60)	(10,120.60)	0.00	0.00	0.00	0.00	(10,120.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,317.28)	(5,317.28)	0.00	0.00	0.00	0.00	(5,317.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(861.26)	(861.26)	0.00	0.00	0.00	0.00	(861.26)	0.00	0.00	0.00	0.00
7111	Supplies	4,124.22	4,124.22	0.00	0.00	0.00	0.00	4,124.22	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,011.12)	(15,011.12)	0.00	0.00	0.00	0.00	(15,011.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,428.00)	(2,428.00)	0.00	0.00	0.00	0.00	(2,428.00)	0.00	0.00	0.00	0.00
7140	Postage	(103.59)	(103.59)	0.00	0.00	0.00	0.00	(103.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,633.11)	(1,633.11)	0.00	0.00	0.00	0.00	(1,633.11)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,873.28)	(1,873.28)	0.00	0.00	0.00	0.00	(1,873.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(312.20)	(312.20)	0.00	0.00	0.00	0.00	(312.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(596.95)	(596.95)	0.00	0.00	0.00	0.00	(596.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,206.17)**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(705.00)	(705.00)	0.00	0.00	0.00	0.00	(705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(705.00)**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH20		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(887.50)	(887.50)	0.00	0.00	0.00	0.00	(887.50)	0.00	0.00	0.00	0.00
615F10	PAT	263,438.93	263,438.93	0.00	0.00	0.00	0.00	263,438.93	0.00	0.00	0.00	0.00
616F10	Extension Educator	249,550.87	249,550.87	0.00	0.00	0.00	0.00	249,550.87	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,543.07	30,543.07	0.00	0.00	0.00	0.00	30,543.07	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(26,570.51)	(26,570.51)	0.00	0.00	0.00	0.00	(26,570.51)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(65,561.34)	(65,561.34)	0.00	0.00	0.00	0.00	(65,561.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,188.78)	(7,188.78)	0.00	0.00	0.00	0.00	(7,188.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,760.59)	(7,760.59)	0.00	0.00	0.00	0.00	(7,760.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(87,407.00)	(87,407.00)	0.00	0.00	0.00	0.00	(87,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,357.15**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	41,850.19	41,850.19	0.00	0.00	0.00	0.00	41,850.19	0.00	0.00	0.00	0.00
710000	In-State Travel	11,837.97	11,837.97	0.00	0.00	0.00	0.00	11,837.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(62,875.64)	(62,875.64)	0.00	0.00	0.00	0.00	(62,875.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(933.92)	(933.92)	0.00	0.00	0.00	0.00	(933.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(14,747.20)	(14,747.20)	0.00	0.00	0.00	0.00	(14,747.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(106.64)	(106.64)	0.00	0.00	0.00	0.00	(106.64)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(8,651.90)	(8,651.90)	0.00	0.00	0.00	0.00	(8,651.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,250.13)	(4,250.13)	0.00	0.00	0.00	0.00	(4,250.13)	0.00	0.00	0.00	0.00
7111	Supplies	(65,974.88)	(65,974.88)	0.00	0.00	0.00	0.00	(65,974.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,555.49	19,555.49	0.00	0.00	0.00	0.00	19,555.49	0.00	0.00	0.00	0.00
7130	Printing and Copying	(63,546.08)	(63,546.08)	0.00	0.00	0.00	0.00	(63,546.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(960.98)	(960.98)	0.00	0.00	0.00	0.00	(960.98)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,357.20)	(2,357.20)	0.00	0.00	0.00	0.00	(2,357.20)	0.00	0.00	0.00	0.00
7140	Postage	(14,348.62)	(14,348.62)	0.00	0.00	0.00	0.00	(14,348.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,961.23)	(1,961.23)	0.00	0.00	0.00	0.00	(1,961.23)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,144.19)	(3,144.19)	0.00	0.00	0.00	0.00	(3,144.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,626.08)	(2,626.08)	0.00	0.00	0.00	0.00	(2,626.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,054.91)	(10,054.91)	0.00	0.00	0.00	0.00	(10,054.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(94,060.51)	(94,060.51)	0.00	0.00	0.00	0.00	(94,060.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	(381.11)	(381.11)	0.00	0.00	0.00	0.00	(381.11)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,387.75)	(2,387.75)	0.00	0.00	0.00	0.00	(2,387.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,600.80)	(1,600.80)	0.00	0.00	0.00	0.00	(1,600.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,344.45)	(12,344.45)	0.00	0.00	0.00	0.00	(12,344.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(667.19)	(667.19)	0.00	0.00	0.00	0.00	(667.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,599.00)	(1,599.00)	0.00	0.00	0.00	0.00	(1,599.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(172.53)	(172.53)	0.00	0.00	0.00	0.00	(172.53)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(7,912.76)	(7,912.76)	0.00	0.00	0.00	0.00	(7,912.76)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(10.89)	(10.89)	0.00	0.00	0.00	0.00	(10.89)	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	(171.40)	(171.40)	0.00	0.00	0.00	0.00	(171.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	207,893.00	207,893.00	0.00	0.00	0.00	0.00	207,893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(101,330.21)**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,284.82)	(2,284.82)	0.00	0.00	0.00	0.00	(2,284.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,284.82)**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Total Org: UXFMDV	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH21	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH22 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	4,810.00	4,810.00	0.00	0.00	0.00	0.00	4,810.00	0.00	0.00	0.00	0.00
615F10	PAT	21,591.08	21,591.08	0.00	0.00	0.00	0.00	21,591.08	0.00	0.00	0.00	0.00
616F10	Extension Educator	(47,470.00)	(47,470.00)	0.00	0.00	0.00	0.00	(47,470.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,197.00)	(11,197.00)	0.00	0.00	0.00	0.00	(11,197.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(42,932.50)	(42,932.50)	0.00	0.00	0.00	0.00	(42,932.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(75,775.42)**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27,683.43)	(27,683.43)	0.00	0.00	0.00	0.00	(27,683.43)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,516.98)	(1,516.98)	0.00	0.00	0.00	0.00	(1,516.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(24,033.89)	(24,033.89)	0.00	0.00	0.00	0.00	(24,033.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,686.74)	(2,686.74)	0.00	0.00	0.00	0.00	(2,686.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,584.25)	(3,584.25)	0.00	0.00	0.00	0.00	(3,584.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(396.04)	(396.04)	0.00	0.00	0.00	0.00	(396.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	53,050.00	53,050.00	0.00	0.00	0.00	0.00	53,050.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,720.42)	(8,720.42)	0.00	0.00	0.00	0.00	(8,720.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,847.05	12,847.05	0.00	0.00	0.00	0.00	12,847.05	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,150.53)	(15,150.53)	0.00	0.00	0.00	0.00	(15,150.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(418.72)	(418.72)	0.00	0.00	0.00	0.00	(418.72)	0.00	0.00	0.00	0.00
7140	Postage	(1,742.63)	(1,742.63)	0.00	0.00	0.00	0.00	(1,742.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(282.10)	(282.10)	0.00	0.00	0.00	0.00	(282.10)	0.00	0.00	0.00	0.00
7170	Consulting	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,782.61)	(18,782.61)	0.00	0.00	0.00	0.00	(18,782.61)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(271.96)	(271.96)	0.00	0.00	0.00	0.00	(271.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(132.45)	(132.45)	0.00	0.00	0.00	0.00	(132.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,594.79)	(5,594.79)	0.00	0.00	0.00	0.00	(5,594.79)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(175.85)	(175.85)	0.00	0.00	0.00	0.00	(175.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,780.00	77,780.00	0.00	0.00	0.00	0.00	77,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,618.66**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH22		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH23 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(49,792.00)	(49,792.00)	0.00	0.00	0.00	0.00	(49,792.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,076.46	21,076.46	0.00	0.00	0.00	0.00	21,076.46	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,733.65)	(7,733.65)	0.00	0.00	0.00	0.00	(7,733.65)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,350.53	16,350.53	0.00	0.00	0.00	0.00	16,350.53	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,916.29	5,916.29	0.00	0.00	0.00	0.00	5,916.29	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,542.34)	(1,542.34)	0.00	0.00	0.00	0.00	(1,542.34)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,112.00)	(5,112.00)	0.00	0.00	0.00	0.00	(5,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,533.21)**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	42,260.02	42,260.02	0.00	0.00	0.00	0.00	42,260.02	0.00	0.00	0.00	0.00
710000	In-State Travel	13,333.01	13,333.01	0.00	0.00	0.00	0.00	13,333.01	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,807.00)	(54,807.00)	0.00	0.00	0.00	0.00	(54,807.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,129.98)	(2,129.98)	0.00	0.00	0.00	0.00	(2,129.98)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,349.86)	(2,349.86)	0.00	0.00	0.00	0.00	(2,349.86)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,445.50)	(8,445.50)	0.00	0.00	0.00	0.00	(8,445.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(393.34)	(393.34)	0.00	0.00	0.00	0.00	(393.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(64.95)	(64.95)	0.00	0.00	0.00	0.00	(64.95)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3.49	3.49	0.00	0.00	0.00	0.00	3.49	0.00	0.00	0.00	0.00
7111	Supplies	(55,389.57)	(55,389.57)	0.00	0.00	0.00	0.00	(55,389.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,053.79	10,053.79	0.00	0.00	0.00	0.00	10,053.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(18,055.49)	(18,055.49)	0.00	0.00	0.00	0.00	(18,055.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(679.78)	(679.78)	0.00	0.00	0.00	0.00	(679.78)	0.00	0.00	0.00	0.00
7140	Postage	(5,510.74)	(5,510.74)	0.00	0.00	0.00	0.00	(5,510.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,005.20)	(1,005.20)	0.00	0.00	0.00	0.00	(1,005.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,606.32)	(3,606.32)	0.00	0.00	0.00	0.00	(3,606.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,851.71)	(1,851.71)	0.00	0.00	0.00	0.00	(1,851.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69,451.80)	(69,451.80)	0.00	0.00	0.00	0.00	(69,451.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,593.79)	(2,593.79)	0.00	0.00	0.00	0.00	(2,593.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(652.08)	(652.08)	0.00	0.00	0.00	0.00	(652.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(183.96)	(183.96)	0.00	0.00	0.00	0.00	(183.96)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(169.00)	(169.00)	0.00	0.00	0.00	0.00	(169.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,237.25)	(2,237.25)	0.00	0.00	0.00	0.00	(2,237.25)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,048.00	135,048.00	0.00	0.00	0.00	0.00	135,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,542.40)**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,350.35)	(1,350.35)	0.00	0.00	0.00	0.00	(1,350.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,350.35)**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH23		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH24 - Smith Lever County												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	217,396.26	217,396.26	0.00	0.00	0.00	0.00	217,396.26	0.00	0.00	0.00	0.00
616F10	Extension Educator	(140,369.67)	(140,369.67)	0.00	0.00	0.00	0.00	(140,369.67)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,784.00)	(8,784.00)	0.00	0.00	0.00	0.00	(8,784.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(31,243.00)	(31,243.00)	0.00	0.00	0.00	0.00	(31,243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,930.59**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(178.35)	(178.35)	0.00	0.00	0.00	0.00	(178.35)	0.00	0.00	0.00	0.00
7111	Supplies	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(872.09)	(872.09)	0.00	0.00	0.00	0.00	(872.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,615.44)**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	0.00	(586,644.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH24		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH25 - Smith Lever County												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	69,572.63	69,572.63	0.00	0.00	0.00	0.00	69,572.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(298,647.58)	(298,647.58)	0.00	0.00	0.00	0.00	(298,647.58)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,416.00)	(3,416.00)	0.00	0.00	0.00	0.00	(3,416.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,924.00)	(4,924.00)	0.00	0.00	0.00	0.00	(4,924.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,817.50)	(39,817.50)	0.00	0.00	0.00	0.00	(39,817.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(277,232.45)**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	0.00	2,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH25		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH26 - Smith Lever County												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,347.38	30,347.38	0.00	0.00	0.00	0.00	30,347.38	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,604.69)	(1,604.69)	0.00	0.00	0.00	0.00	(1,604.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(181,297.79)	(181,297.79)	0.00	0.00	0.00	0.00	(181,297.79)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(1,049.00)	(1,049.00)	0.00	0.00	0.00	0.00	(1,049.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(25,489.00)	(25,489.00)	0.00	0.00	0.00	0.00	(25,489.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,566.00)	(4,566.00)	0.00	0.00	0.00	0.00	(4,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH26		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH27 - Smith Lever State												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,580.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(14,037.11)	(14,037.11)	0.00	0.00	0.00	0.00	(14,037.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.34)	(266.34)	0.00	0.00	0.00	0.00	(266.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,427.37)	(18,427.37)	0.00	0.00	0.00	0.00	(18,427.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,894.00)	(3,894.00)	0.00	0.00	0.00	0.00	(3,894.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6.72)	(6.72)	0.00	0.00	0.00	0.00	(6.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,870.00	35,870.00	0.00	0.00	0.00	0.00	35,870.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(30,908.55)	(30,908.55)	0.00	0.00	0.00	0.00	(30,908.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,842.37	12,842.37	0.00	0.00	0.00	0.00	12,842.37	0.00	0.00	0.00	0.00
7130	Printing and Copying	(97,424.43)	(97,424.43)	0.00	0.00	0.00	0.00	(97,424.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,529.16)	(2,529.16)	0.00	0.00	0.00	0.00	(2,529.16)	0.00	0.00	0.00	0.00
7140	Postage	(13,361.50)	(13,361.50)	0.00	0.00	0.00	0.00	(13,361.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,009.64)	(3,009.64)	0.00	0.00	0.00	0.00	(3,009.64)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,171.29)	(1,171.29)	0.00	0.00	0.00	0.00	(1,171.29)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,172.92)	(1,172.92)	0.00	0.00	0.00	0.00	(1,172.92)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,978.41)	(2,978.41)	0.00	0.00	0.00	0.00	(2,978.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(24,556.66)	(24,556.66)	0.00	0.00	0.00	0.00	(24,556.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,542.24)	(1,542.24)	0.00	0.00	0.00	0.00	(1,542.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(563.14)	(563.14)	0.00	0.00	0.00	0.00	(563.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(929.69)	(929.69)	0.00	0.00	0.00	0.00	(929.69)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(732.45)	(732.45)	0.00	0.00	0.00	0.00	(732.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(366.12)	(366.12)	0.00	0.00	0.00	0.00	(366.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	158,792.00	158,792.00	0.00	0.00	0.00	0.00	158,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,206.20)**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,741.02)	(9,741.02)	0.00	0.00	0.00	0.00	(9,741.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,741.02)**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH27		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH28 - Smith Lever State												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,084.60)	(5,084.60)	0.00	0.00	0.00	0.00	(5,084.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(383.63)	(383.63)	0.00	0.00	0.00	0.00	(383.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,656.59)	(8,656.59)	0.00	0.00	0.00	0.00	(8,656.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(226.42)	(226.42)	0.00	0.00	0.00	0.00	(226.42)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,851.68)	(4,851.68)	0.00	0.00	0.00	0.00	(4,851.68)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(615.92)	(615.92)	0.00	0.00	0.00	0.00	(615.92)	0.00	0.00	0.00	0.00
7111	Supplies	(884.76)	(884.76)	0.00	0.00	0.00	0.00	(884.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,447.47	2,447.47	0.00	0.00	0.00	0.00	2,447.47	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,713.00)	(2,713.00)	0.00	0.00	0.00	0.00	(2,713.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(330.83)	(330.83)	0.00	0.00	0.00	0.00	(330.83)	0.00	0.00	0.00	0.00
7140	Postage	(1,043.80)	(1,043.80)	0.00	0.00	0.00	0.00	(1,043.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(120.93)	(120.93)	0.00	0.00	0.00	0.00	(120.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,370.51)	(2,370.51)	0.00	0.00	0.00	0.00	(2,370.51)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.55)	(53.55)	0.00	0.00	0.00	0.00	(53.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,026.75**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH28		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH29 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,809.61)	(2,809.61)	0.00	0.00	0.00	0.00	(2,809.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,051.72)	(74,051.72)	0.00	0.00	0.00	0.00	(74,051.72)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,302.03)	(5,302.03)	0.00	0.00	0.00	0.00	(5,302.03)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(60,974.00)	(60,974.00)	0.00	0.00	0.00	0.00	(60,974.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	95,327.76	95,327.76	0.00	0.00	0.00	0.00	95,327.76	0.00	0.00	0.00	0.00
61SNWS	College Work Study	926.00	926.00	0.00	0.00	0.00	0.00	926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(49,233.60)**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(7,183.38)	(7,183.38)	0.00	0.00	0.00	0.00	(7,183.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,258.26)	(2,258.26)	0.00	0.00	0.00	0.00	(2,258.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,825.00	20,825.00	0.00	0.00	0.00	0.00	20,825.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,196.44)	(6,196.44)	0.00	0.00	0.00	0.00	(6,196.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,567.65)	(5,567.65)	0.00	0.00	0.00	0.00	(5,567.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(645.75)	(645.75)	0.00	0.00	0.00	0.00	(645.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,650.00	37,650.00	0.00	0.00	0.00	0.00	37,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,578.52**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH29		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH30 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(357.91)	(357.91)	0.00	0.00	0.00	0.00	(357.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(14.77)	(14.77)	0.00	0.00	0.00	0.00	(14.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(372.68)**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,973.56	16,973.56	0.00	0.00	0.00	0.00	16,973.56	0.00	0.00	0.00	0.00
710000	In-State Travel	2,130.50	2,130.50	0.00	0.00	0.00	0.00	2,130.50	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,159.70)	(17,159.70)	0.00	0.00	0.00	0.00	(17,159.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(886.49)	(886.49)	0.00	0.00	0.00	0.00	(886.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,408.75)	(3,408.75)	0.00	0.00	0.00	0.00	(3,408.75)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,194.69)	(5,194.69)	0.00	0.00	0.00	0.00	(5,194.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.88)	(35.88)	0.00	0.00	0.00	0.00	(35.88)	0.00	0.00	0.00	0.00
7111	Supplies	(21,284.96)	(21,284.96)	0.00	0.00	0.00	0.00	(21,284.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,070.07	3,070.07	0.00	0.00	0.00	0.00	3,070.07	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10,123.03)	(10,123.03)	0.00	0.00	0.00	0.00	(10,123.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(498.60)	(498.60)	0.00	0.00	0.00	0.00	(498.60)	0.00	0.00	0.00	0.00
7140	Postage	(796.71)	(796.71)	0.00	0.00	0.00	0.00	(796.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(261.86)	(261.86)	0.00	0.00	0.00	0.00	(261.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(266.54)	(266.54)	0.00	0.00	0.00	0.00	(266.54)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,971.88)	(21,971.88)	0.00	0.00	0.00	0.00	(21,971.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(569.26)	(569.26)	0.00	0.00	0.00	0.00	(569.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(120.27)	(120.27)	0.00	0.00	0.00	0.00	(120.27)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(178.97)	(178.97)	0.00	0.00	0.00	0.00	(178.97)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(326.34)	(326.34)	0.00	0.00	0.00	0.00	(326.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,596.00	58,596.00	0.00	0.00	0.00	0.00	58,596.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,819.31)**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.71	500.71	0.00	0.00	0.00	0.00	500.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500.71**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH30		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH31 - Smith Lever State												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(318.23)	(318.23)	0.00	0.00	0.00	0.00	(318.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(318.23)**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	21,031.89	21,031.89	0.00	0.00	0.00	0.00	21,031.89	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,628.15)	(3,628.15)	0.00	0.00	0.00	0.00	(3,628.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,476.70)	(17,476.70)	0.00	0.00	0.00	0.00	(17,476.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,229.51)	(3,229.51)	0.00	0.00	0.00	0.00	(3,229.51)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,130.91)	(4,130.91)	0.00	0.00	0.00	0.00	(4,130.91)	0.00	0.00	0.00	0.00
7111	Supplies	(5,079.40)	(5,079.40)	0.00	0.00	0.00	0.00	(5,079.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,026.11	12,026.11	0.00	0.00	0.00	0.00	12,026.11	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,159.33)	(4,159.33)	0.00	0.00	0.00	0.00	(4,159.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,146.80)	(1,146.80)	0.00	0.00	0.00	0.00	(1,146.80)	0.00	0.00	0.00	0.00
7140	Postage	(2,207.47)	(2,207.47)	0.00	0.00	0.00	0.00	(2,207.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(322.99)	(322.99)	0.00	0.00	0.00	0.00	(322.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,030.25)	(14,030.25)	0.00	0.00	0.00	0.00	(14,030.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(718.25)	(718.25)	0.00	0.00	0.00	0.00	(718.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.70)	(11.70)	0.00	0.00	0.00	0.00	(11.70)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(497.29)	(497.29)	0.00	0.00	0.00	0.00	(497.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.24)	(49.24)	0.00	0.00	0.00	0.00	(49.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,964.58)	(4,964.58)	0.00	0.00	0.00	0.00	(4,964.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(195.42)	(195.42)	0.00	0.00	0.00	0.00	(195.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	52,438.00	52,438.00	0.00	0.00	0.00	0.00	52,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,618.01**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	842.55	842.55	0.00	0.00	0.00	0.00	842.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**842.55**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH31		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH32 - USDA Smith Lever RCD												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	37,008.54	37,008.54	0.00	0.00	0.00	0.00	37,008.54	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,333.50)	(24,333.50)	0.00	0.00	0.00	0.00	(24,333.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,250.04**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,095.19)	(2,095.19)	0.00	0.00	0.00	0.00	(2,095.19)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,203.01)	(3,203.01)	0.00	0.00	0.00	0.00	(3,203.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(427.60)	(427.60)	0.00	0.00	0.00	0.00	(427.60)	0.00	0.00	0.00	0.00
7140	Postage	(133.37)	(133.37)	0.00	0.00	0.00	0.00	(133.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(468.76)	(468.76)	0.00	0.00	0.00	0.00	(468.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,200.47)	(2,200.47)	0.00	0.00	0.00	0.00	(2,200.47)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,365.20**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH32		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH33 - Smith Lever County												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(148,167.81)	(148,167.81)	0.00	0.00	0.00	0.00	(148,167.81)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,167.81)**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,571.92	5,571.92	0.00	0.00	0.00	0.00	5,571.92	0.00	0.00	0.00	0.00
710000	In-State Travel	6,004.62	6,004.62	0.00	0.00	0.00	0.00	6,004.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,401.21)	(25,401.21)	0.00	0.00	0.00	0.00	(25,401.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,261.43)	(1,261.43)	0.00	0.00	0.00	0.00	(1,261.43)	0.00	0.00	(75.00)	(75.00)
7102	Foreign Travel	(432.23)	(432.23)	0.00	0.00	0.00	0.00	(432.23)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,036.60)	(4,036.60)	0.00	0.00	0.00	0.00	(4,036.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(208.13)	(208.13)	0.00	0.00	0.00	0.00	(208.13)	0.00	0.00	0.00	0.00
7111	Supplies	(13,826.83)	(13,826.83)	0.00	0.00	0.00	0.00	(13,826.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	938.40	938.40	0.00	0.00	0.00	0.00	938.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,698.39)	(1,698.39)	0.00	0.00	0.00	0.00	(1,698.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
7140	Postage	(209.14)	(209.14)	0.00	0.00	0.00	0.00	(209.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,242.67)	(13,242.67)	0.00	0.00	0.00	0.00	(13,242.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,234.43)	(3,234.43)	0.00	0.00	0.00	0.00	(3,234.43)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.36)	(875.36)	0.00	0.00	0.00	0.00	(875.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(147.76)	(147.76)	0.00	0.00	0.00	0.00	(147.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(180.95)	(180.95)	0.00	0.00	0.00	0.00	(180.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,941.00	16,941.00	0.00	0.00	0.00	0.00	16,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,405.84)**	**(35,405.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,405.84)**	**0.00**	**0.00**	**(75.00)**	**(75.00)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,407.25	14,407.25	0.00	0.00	0.00	0.00	14,407.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,407.25**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(166,166.40)**	**(166,166.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,166.40)**	**0.00**	**0.00**	**(75.00)**	**(75.00)**
Total Fund: 11XH33		**(166,166.40)**	**(166,166.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,166.40)**	**0.00**	**0.00**	**(75.00)**	**(75.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH34 - Smith Lever State												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(395.53)	(395.53)	0.00	0.00	0.00	0.00	(395.53)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(517.65)	(517.65)	0.00	0.00	0.00	0.00	(517.65)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(90.27)	(90.27)	0.00	0.00	0.00	0.00	(90.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,187.83)	(4,187.83)	0.00	0.00	0.00	0.00	(4,187.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(384.13)	(384.13)	0.00	0.00	0.00	0.00	(384.13)	0.00	0.00	0.00	0.00
7111	Supplies	(589.35)	(589.35)	0.00	0.00	0.00	0.00	(589.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,709.96	9,709.96	0.00	0.00	0.00	0.00	9,709.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(343.30)	(343.30)	0.00	0.00	0.00	0.00	(343.30)	0.00	0.00	0.00	0.00
7140	Postage	(2,306.83)	(2,306.83)	0.00	0.00	0.00	0.00	(2,306.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,237.89)	(1,237.89)	0.00	0.00	0.00	0.00	(1,237.89)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,380.26)	(1,380.26)	0.00	0.00	0.00	0.00	(1,380.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,034.90)	(4,034.90)	0.00	0.00	0.00	0.00	(4,034.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,394.45)	(1,394.45)	0.00	0.00	0.00	0.00	(1,394.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,331.95)	(12,331.95)	0.00	0.00	0.00	0.00	(12,331.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,403.20)	(6,403.20)	0.00	0.00	0.00	0.00	(6,403.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH34		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH35 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,362.25	4,362.25	0.00	0.00	0.00	0.00	4,362.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(333.60)	(333.60)	0.00	0.00	0.00	0.00	(333.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,353.65**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,587.72)	(5,587.72)	0.00	0.00	0.00	0.00	(5,587.72)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,092.07)	(7,092.07)	0.00	0.00	0.00	0.00	(7,092.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.50)	(224.50)	0.00	0.00	0.00	0.00	(224.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(468.17)	(468.17)	0.00	0.00	0.00	0.00	(468.17)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(956.00)	(956.00)	0.00	0.00	0.00	0.00	(956.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(351.05)	(351.05)	0.00	0.00	0.00	0.00	(351.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	26,220.00	26,220.00	0.00	0.00	0.00	0.00	26,220.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,615.71)	(16,615.71)	0.00	0.00	0.00	0.00	(16,615.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,212.91)	(4,212.91)	0.00	0.00	0.00	0.00	(4,212.91)	0.00	0.00	0.00	0.00
7140	Postage	(942.55)	(942.55)	0.00	0.00	0.00	0.00	(942.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,607.56)	(7,607.56)	0.00	0.00	0.00	0.00	(7,607.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(988.75)	(988.75)	0.00	0.00	0.00	0.00	(988.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(31.17)	(31.17)	0.00	0.00	0.00	0.00	(31.17)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,508.00	29,508.00	0.00	0.00	0.00	0.00	29,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,772.84**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,447.97	6,447.97	0.00	0.00	0.00	0.00	6,447.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.97**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH35		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH36 - Smith Lever State												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	309.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(141.39)	(141.39)	0.00	0.00	0.00	0.00	(141.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167.61**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,018.46	7,018.46	0.00	0.00	0.00	0.00	7,018.46	0.00	0.00	0.00	0.00
710000	In-State Travel	4,111.25	4,111.25	0.00	0.00	0.00	0.00	4,111.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,191.87)	(19,191.87)	0.00	0.00	0.00	0.00	(19,191.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(492.00)	(492.00)	0.00	0.00	0.00	0.00	(492.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,949.85)	(4,949.85)	0.00	0.00	0.00	0.00	(4,949.85)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,363.99)	(1,363.99)	0.00	0.00	0.00	0.00	(1,363.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28,323.36	28,323.36	0.00	0.00	0.00	0.00	28,323.36	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,035.86)	(1,035.86)	0.00	0.00	0.00	0.00	(1,035.86)	0.00	0.00	0.00	0.00
7111	Supplies	(13,019.48)	(13,019.48)	0.00	0.00	0.00	0.00	(13,019.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,467.00	6,467.00	0.00	0.00	0.00	0.00	6,467.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,469.60)	(9,469.60)	0.00	0.00	0.00	0.00	(9,469.60)	0.00	0.00	0.00	0.00
7140	Postage	(6,202.12)	(6,202.12)	0.00	0.00	0.00	0.00	(6,202.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,659.03)	(1,659.03)	0.00	0.00	0.00	0.00	(1,659.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,767.05)	(12,767.05)	0.00	0.00	0.00	0.00	(12,767.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,925.31)	(12,925.31)	0.00	0.00	0.00	0.00	(12,925.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,349.13)	(8,349.13)	0.00	0.00	0.00	0.00	(8,349.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	105,612.89	105,612.89	0.00	0.00	0.00	0.00	105,612.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,955.09**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,725.98	4,725.98	0.00	0.00	0.00	0.00	4,725.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,225.98**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH36		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH37 - Smith Lever State												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(270.00)**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,771.57	2,771.57	0.00	0.00	0.00	0.00	2,771.57	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.81	1,500.81	0.00	0.00	0.00	0.00	1,500.81	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(286.41)	(286.41)	0.00	0.00	0.00	0.00	(286.41)	0.00	0.00	0.00	0.00
7111	Supplies	(1,393.14)	(1,393.14)	0.00	0.00	0.00	0.00	(1,393.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,265.29	2,265.29	0.00	0.00	0.00	0.00	2,265.29	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,907.44)	(1,907.44)	0.00	0.00	0.00	0.00	(1,907.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,211.53)	(1,211.53)	0.00	0.00	0.00	0.00	(1,211.53)	0.00	0.00	0.00	0.00
714000	Postage-General	(19.76)	(19.76)	0.00	0.00	0.00	0.00	(19.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,166.32)	(3,166.32)	0.00	0.00	0.00	0.00	(3,166.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,355.28)	(1,355.28)	0.00	0.00	0.00	0.00	(1,355.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(64.99)	(64.99)	0.00	0.00	0.00	0.00	(64.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(188.77)	(188.77)	0.00	0.00	0.00	0.00	(188.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**622.53**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH37		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH38 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,001.96	5,001.96	0.00	0.00	0.00	0.00	5,001.96	0.00	0.00	0.00	0.00
710000	In-State Travel	(832.99)	(832.99)	0.00	0.00	0.00	0.00	(832.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(78.40)	(78.40)	0.00	0.00	0.00	0.00	(78.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.10)	(1,069.10)	0.00	0.00	0.00	0.00	(1,069.10)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(48.30)	(48.30)	0.00	0.00	0.00	0.00	(48.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(809.23)	(809.23)	0.00	0.00	0.00	0.00	(809.23)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(412.99)	(412.99)	0.00	0.00	0.00	0.00	(412.99)	0.00	0.00	0.00	0.00
7111	Supplies	(4,526.50)	(4,526.50)	0.00	0.00	0.00	0.00	(4,526.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,678.83	4,678.83	0.00	0.00	0.00	0.00	4,678.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(681.34)	(681.34)	0.00	0.00	0.00	0.00	(681.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(937.90)	(937.90)	0.00	0.00	0.00	0.00	(937.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.65)	(76.65)	0.00	0.00	0.00	0.00	(76.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,083.39**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH38		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH39 - Smith Lever State												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(5,631.89)	(5,631.89)	0.00	0.00	0.00	0.00	(5,631.89)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,614.40)	(13,614.40)	0.00	0.00	0.00	0.00	(13,614.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,322.21)	(7,322.21)	0.00	0.00	0.00	0.00	(7,322.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,558.25)	(1,558.25)	0.00	0.00	0.00	0.00	(1,558.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(487.21)	(487.21)	0.00	0.00	0.00	0.00	(487.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,571.90	36,571.90	0.00	0.00	0.00	0.00	36,571.90	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,328.36)	(4,328.36)	0.00	0.00	0.00	0.00	(4,328.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,913.76)	(9,913.76)	0.00	0.00	0.00	0.00	(9,913.76)	0.00	0.00	0.00	0.00
7140	Postage	(60.96)	(60.96)	0.00	0.00	0.00	0.00	(60.96)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,649.08)	(5,649.08)	0.00	0.00	0.00	0.00	(5,649.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,569.71)	(8,569.71)	0.00	0.00	0.00	0.00	(8,569.71)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,650.17)	(19,650.17)	0.00	0.00	0.00	0.00	(19,650.17)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(20,673.00)	(20,673.00)	0.00	0.00	0.00	0.00	(20,673.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	148,612.00	148,612.00	0.00	0.00	0.00	0.00	148,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,574.90**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH39		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH40 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	870.97	870.97	0.00	0.00	0.00	0.00	870.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(738.27)	(738.27)	0.00	0.00	0.00	0.00	(738.27)	0.00	0.00	0.00	0.00
7111	Supplies	(41.95)	(41.95)	0.00	0.00	0.00	0.00	(41.95)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(39.49)	(39.49)	0.00	0.00	0.00	0.00	(39.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,051.26**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH40		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH41 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7140	Postage	(166,366.65)	(166,366.65)	0.00	0.00	0.00	0.00	(166,366.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH41		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH42 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	32,975.38	32,975.38	0.00	0.00	0.00	0.00	32,975.38	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(21,975.00)	(21,975.00)	0.00	0.00	0.00	0.00	(21,975.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,999.62)**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,944.34)	(2,944.34)	0.00	0.00	0.00	0.00	(2,944.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,651.38)	(3,651.38)	0.00	0.00	0.00	0.00	(3,651.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(622.45)	(622.45)	0.00	0.00	0.00	0.00	(622.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(451.15)	(451.15)	0.00	0.00	0.00	0.00	(451.15)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(637.28)	(637.28)	0.00	0.00	0.00	0.00	(637.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,918.48)	(2,918.48)	0.00	0.00	0.00	0.00	(2,918.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,703.48)**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH42		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH43 - Smith Lever County												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,433.23)	(41,433.23)	0.00	0.00	0.00	0.00	(41,433.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(872.79)	(872.79)	0.00	0.00	0.00	0.00	(872.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(257.23)	(257.23)	0.00	0.00	0.00	0.00	(257.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,563.25)**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,417.08)	(4,417.08)	0.00	0.00	0.00	0.00	(4,417.08)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,313.86)	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)	0.00	0.00	0.00	0.00
7111	Supplies	(956.56)	(956.56)	0.00	0.00	0.00	0.00	(956.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(629.02)	(629.02)	0.00	0.00	0.00	0.00	(629.02)	0.00	0.00	0.00	0.00
7140	Postage	(11.55)	(11.55)	0.00	0.00	0.00	0.00	(11.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,244.45)	(2,244.45)	0.00	0.00	0.00	0.00	(2,244.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,769.05)	(1,769.05)	0.00	0.00	0.00	0.00	(1,769.05)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,381.57)**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH43		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A004 - NH Consumer Behavior and Attitudes												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.54	18.54
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**318.54**	**318.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.41	41.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.41**	**41.41**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.41)	(2.41)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.41)**	**(2.41)**
Total Org: UXAGNH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.54**	**357.54**
Total Fund: 13A004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.54**	**357.54**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A005 - Advancing IPM Principles												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A008 - Marketing Non-invasive Plants												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UXAGCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 13A008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A009 - Improving Nutrient Management												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.43	45.43	153.14	153.14
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84	52.84	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.58	1,101.58
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,168.27**	**1,168.27**	**1,254.72**	**1,254.72**
Total Org: UXAGCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,168.27**	**1,168.27**	**1,254.72**	**1,254.72**
Total Fund: 13A009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,168.27**	**1,168.27**	**1,254.72**	**1,254.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A011 - IPM Concepts Coos & Grafton												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	0.00	136.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**136.50**	**136.50**	**0.00**	**0.00**	**0.00**	**0.00**	**136.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	530.49	530.49	0.00	0.00	0.00	0.00	530.49	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,411.65	1,411.65	0.00	0.00	0.00	0.00	1,411.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,942.14**	**1,942.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,942.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	930.00	930.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**930.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**930.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**4,508.64**	**4,508.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,508.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A011		**4,508.64**	**4,508.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,508.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A012 - IPM Concepts Carroll-Belknap												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	0.00	136.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**136.50**	**136.50**	**0.00**	**0.00**	**0.00**	**0.00**	**136.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	474.72	474.72	0.00	0.00	0.00	0.00	474.72	0.00	0.00	0.00	0.00
7112	Research Supplies	912.65	912.65	0.00	0.00	0.00	0.00	912.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,387.37**	**1,387.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,387.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	786.00	786.00	0.00	0.00	0.00	0.00	786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**786.00**	**786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**786.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,809.87**	**3,809.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,809.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A012		**3,809.87**	**3,809.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,809.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A013 - IPM Concept Sullivan-Merrimack												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136.50	136.50	0.00	0.00	0.00	0.00	136.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**136.50**	**136.50**	**0.00**	**0.00**	**0.00**	**0.00**	**136.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	484.90	484.90	0.00	0.00	0.00	0.00	484.90	0.00	0.00	0.00	0.00
7112	Research Supplies	912.65	912.65	0.00	0.00	0.00	0.00	912.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,397.55**	**1,397.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	789.00	789.00	0.00	0.00	0.00	0.00	789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**789.00**	**789.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,823.05**	**3,823.05**	**0.00**	**0.00**	**0.00**	**0.00**	**3,823.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A013		**3,823.05**	**3,823.05**	**0.00**	**0.00**	**0.00**	**0.00**	**3,823.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A014 - IPM Education for Homeowners												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 71 - Support												
710	Travel	436.50	436.50	0.00	0.00	0.00	0.00	436.50	0.00	0.00	0.00	0.00
7112	Research Supplies	1,106.80	1,106.80	0.00	0.00	0.00	0.00	1,106.80	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,793.30**	**3,793.30**	**1,500.00**	**2,250.00**	**0.00**	**2,250.00**	**1,543.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	986.00	986.00	390.00	585.00	0.00	585.00	401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**986.00**	**986.00**	**390.00**	**585.00**	**0.00**	**585.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**4,779.30**	**4,779.30**	**1,890.00**	**2,835.00**	**0.00**	**2,835.00**	**1,944.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A014		**4,779.30**	**4,779.30**	**1,890.00**	**2,835.00**	**0.00**	**2,835.00**	**1,944.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A015 - Monitor Corn Earworm Hillsboro												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,040.00**	**2,040.00**	**1,080.00**	**1,080.00**	**0.00**	**1,080.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	186.00	186.00	0.00	0.00	0.00	0.00	186.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.28	98.28	0.00	98.28	(98.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**186.00**	**186.00**	**98.28**	**98.28**	**0.00**	**98.28**	**87.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	582.00	582.00	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	747.00	747.00	0.00	747.00	(747.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,732.00**	**1,732.00**	**747.00**	**747.00**	**0.00**	**747.00**	**985.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	500.58	500.58	0.00	500.58	528.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**500.58**	**500.58**	**0.00**	**500.58**	**528.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**2,425.86**	**2,425.86**	**0.00**	**2,425.86**	**2,561.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A015		**4,987.00**	**4,987.00**	**2,425.86**	**2,425.86**	**0.00**	**2,425.86**	**2,561.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A016 - Monitor Fall Armyworm Hillsbor												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**197.00**	**197.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	582.00	582.00	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	460.36	460.36	0.00	460.36	(460.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,582.00**	**1,582.00**	**460.36**	**460.36**	**0.00**	**460.36**	**1,121.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,024.00	1,024.00	119.70	119.70	0.00	119.70	904.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,024.00**	**1,024.00**	**119.70**	**119.70**	**0.00**	**119.70**	**904.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,963.00**	**4,963.00**	**580.06**	**580.06**	**0.00**	**580.06**	**4,382.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A016		**4,963.00**	**4,963.00**	**580.06**	**580.06**	**0.00**	**580.06**	**4,382.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A017 - European Corn Borer Hillsboro												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,280.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,280.00**	**2,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	207.00	207.00	0.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**207.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	582.00	582.00	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	405.80	405.80	0.00	405.80	(405.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,472.00**	**1,472.00**	**405.80**	**405.80**	**0.00**	**405.80**	**1,066.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	105.51	105.51	0.00	105.51	923.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**105.51**	**105.51**	**0.00**	**105.51**	**923.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,988.00**	**4,988.00**	**511.31**	**511.31**	**0.00**	**511.31**	**4,476.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A017		**4,988.00**	**4,988.00**	**511.31**	**511.31**	**0.00**	**511.31**	**4,476.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A018 - IPM for Organic Grower Workshp												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Grube, Rebecca C**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**480.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	582.00	582.00	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,045.91	0.00	1,045.91	(1,045.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,682.00**	**1,682.00**	**0.00**	**1,045.91**	**0.00**	**1,045.91**	**636.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	573.00	573.00	0.00	271.94	0.00	271.94	301.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**573.00**	**573.00**	**0.00**	**271.94**	**0.00**	**271.94**	**301.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG		**2,779.00**	**2,779.00**	**0.00**	**1,317.85**	**0.00**	**1,317.85**	**1,461.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A018		**2,779.00**	**2,779.00**	**0.00**	**1,317.85**	**0.00**	**1,317.85**	**1,461.15**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A019 - IPM Turfgrass Website											
Org: UXAGSP - PI Sadie Puglisi			**Org Mgr: Puglisi, Sadie E**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	2,421.00	2,421.00	0.00	0.00	0.00	0.00	2,421.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,421.00**	**2,421.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,421.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,051.00	1,051.00	0.00	0.00	0.00	0.00	1,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,051.00**	**1,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	483.00	483.00	0.00	0.00	0.00	0.00	483.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**483.00**	**483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**483.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,028.00	1,028.00	0.00	0.00	0.00	0.00	1,028.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,028.00**	**1,028.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSP	**4,983.00**	**4,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,983.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A019	**4,983.00**	**4,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,983.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D016 - Community Youth Mapping											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	1,905.00	1,905.00	0.00	0.00	0.00	0.00	1,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,905.00**	**1,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,905.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D016	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F016 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,584.00	56,584.00	0.00	0.00	0.00	0.00	56,584.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,861.00	18,861.00	0.00	0.00	0.00	0.00	18,861.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(75,079.77)	(75,079.77)	0.00	5,724.19	0.00	5,724.19	(80,803.96)	32,451.40	32,451.40	42,628.37	42,628.37
Subtotal Account Pool: 61		**365.23**	**365.23**	**0.00**	**5,724.19**	**0.00**	**5,724.19**	**(5,358.96)**	**32,451.40**	**32,451.40**	**42,628.37**	**42,628.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	322.62	322.62	0.00	2,289.70	0.00	2,289.70	(1,967.08)	12,976.04	12,976.04	17,256.34	17,256.34
Subtotal Account Pool: 65		**322.62**	**322.62**	**0.00**	**2,289.70**	**0.00**	**2,289.70**	**(1,967.08)**	**12,976.04**	**12,976.04**	**17,256.34**	**17,256.34**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,168.44)	(3,168.44)	0.00	0.00	0.00	0.00	(3,168.44)	2,415.74	2,415.74	752.70	752.70
710100	Out-of-State Travel	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	294.84	294.84	716.23	716.23
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(454.01)	(454.01)	0.00	0.00	0.00	0.00	(454.01)	95.00	95.00	359.01	359.01
711100	Supplies-General	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	12.00	12.00	66.00	66.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.89)	(262.89)	0.00	0.00	0.00	0.00	(262.89)	118.09	118.09	144.80	144.80
714000	Postage-General	(3,437.55)	(3,437.55)	(128.51)	0.00	0.00	0.00	(3,437.55)	3,291.64	3,291.64	145.91	145.91
719000	Business Meals-Meetings-Non Travel	(132.92)	(132.92)	0.00	0.00	0.00	0.00	(132.92)	35.96	35.96	96.96	96.96
719100	Membership Dues & Fees	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	129.00	129.00
Subtotal Account Pool: 71		**7,326.12**	**7,326.12**	**(128.51)**	**0.00**	**0.00**	**0.00**	**7,326.12**	**6,263.27**	**6,263.27**	**2,410.61**	**2,410.61**
Total Org: UXFRES		**8,013.97**	**8,013.97**	**(128.51)**	**8,013.89**	**0.00**	**8,013.89**	**0.08**	**51,690.71**	**51,690.71**	**62,295.32**	**62,295.32**
Total Fund: 13F016		**8,013.97**	**8,013.97**	**(128.51)**	**8,013.89**	**0.00**	**8,013.89**	**0.08**	**51,690.71**	**51,690.71**	**62,295.32**	**62,295.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F017 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,723.00	25,723.00	0.00	0.00	0.00	0.00	25,723.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,068.53	0.00	1,068.53	(1,068.53)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(21,840.67)	(21,840.67)	0.00	9,405.79	0.00	9,405.79	(31,246.46)	(377.65)	(377.65)	22,218.32	22,218.32
61CPEX	[NSE] Non-Status Salary (Exempt)	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	285.00	285.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,028.15)	(30,028.15)	0.00	0.00	0.00	0.00	(30,028.15)	17,574.70	17,574.70	12,453.45	12,453.45
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,430.82)**	**(4,430.82)**	**0.00**	**10,474.32**	**0.00**	**10,474.32**	**(14,905.14)**	**17,482.05**	**17,482.05**	**34,671.77**	**34,671.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,438.14	3,438.14	0.00	4,189.71	0.00	4,189.71	(751.57)	(153.14)	(153.14)	8,992.00	8,992.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,546.31)	(2,546.31)	0.00	0.00	0.00	0.00	(2,546.31)	1,500.20	1,500.20	1,046.11	1,046.11
Subtotal Account Pool: 65		**891.83**	**891.83**	**0.00**	**4,189.71**	**0.00**	**4,189.71**	**(3,297.88)**	**1,347.06**	**1,347.06**	**10,038.11**	**10,038.11**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,445.20)	(1,445.20)	0.00	0.00	0.00	0.00	(1,445.20)	1,367.80	1,367.80	77.40	77.40
711000	Purchasing Cards	(141.41)	(141.41)	0.00	0.00	0.00	0.00	(141.41)	0.00	0.00	141.41	141.41
711100	Supplies-General	(2,136.33)	(2,136.33)	0.00	0.00	0.00	0.00	(2,136.33)	1,926.45	1,926.45	209.88	209.88
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,996.65)	(5,996.65)	0.00	0.00	0.00	0.00	(5,996.65)	5,551.08	5,551.08	445.57	445.57
714000	Postage-General	(232.09)	(232.09)	0.00	0.00	0.00	0.00	(232.09)	232.09	232.09	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,512.92)	(1,512.92)	0.00	0.00	0.00	0.00	(1,512.92)	1,512.92	1,512.92	0.00	0.00
719100	Membership Dues & Fees	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	133.00	133.00	0.00	0.00
Subtotal Account Pool: 71		**18,202.40**	**18,202.40**	**0.00**	**0.00**	**0.00**	**0.00**	**18,202.40**	**10,923.34**	**10,923.34**	**874.26**	**874.26**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.62)	0.00	(0.62)	0.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.62)**	**0.00**	**(0.62)**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**14,663.41**	**14,663.41**	**0.00**	**14,663.41**	**0.00**	**14,663.41**	**(0.00)**	**29,752.45**	**29,752.45**	**45,584.14**	**45,584.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F017 - Wildlife Conservation Program											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F017	**14,663.41**	**14,663.41**	**0.00**	**14,663.41**	**0.00**	**14,663.41**	**(0.00)**	**29,752.45**	**29,752.45**	**45,584.14**	**45,584.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F018 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,776.00	22,776.00	0.00	0.00	0.00	0.00	22,776.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,417.61)	(18,417.61)	0.00	6,573.96	0.00	6,573.96	(24,991.57)	470.19	470.19	17,947.42	17,947.42
Subtotal Account Pool: 61		**4,358.39**	**4,358.39**	**0.00**	**6,573.96**	**0.00**	**6,573.96**	**(2,215.57)**	**470.19**	**470.19**	**17,947.42**	**17,947.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,735.58	1,735.58	0.00	2,629.54	0.00	2,629.54	(893.96)	219.78	219.78	7,268.64	7,268.64
Subtotal Account Pool: 65		**1,735.58**	**1,735.58**	**0.00**	**2,629.54**	**0.00**	**2,629.54**	**(893.96)**	**219.78**	**219.78**	**7,268.64**	**7,268.64**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,741.84)	(1,741.84)	0.00	0.00	0.00	0.00	(1,741.84)	589.88	589.88	1,151.96	1,151.96
710100	Out-of-State Travel	(261.60)	(261.60)	0.00	0.00	0.00	0.00	(261.60)	261.60	261.60	0.00	0.00
710300	Conference Registration Fees	(62.00)	(62.00)	0.00	0.00	0.00	0.00	(62.00)	0.00	0.00	62.00	62.00
711000	Purchasing Cards	(157.56)	(157.56)	0.00	0.00	0.00	0.00	(157.56)	73.35	73.35	84.21	84.21
711100	Supplies-General	(1,004.89)	(1,004.89)	0.00	0.00	0.00	0.00	(1,004.89)	1,000.00	1,000.00	4.89	4.89
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	(1,592.53)	(1,592.53)	0.00	0.00	0.00	0.00	(1,592.53)	127.87	127.87	1,464.66	1,464.66
Subtotal Account Pool: 71		**3,109.58**	**3,109.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.58**	**2,052.70**	**2,052.70**	**2,837.72**	**2,837.72**
Total Org: UXFRES		**9,203.55**	**9,203.55**	**0.00**	**9,203.50**	**0.00**	**9,203.50**	**0.05**	**2,742.67**	**2,742.67**	**28,053.78**	**28,053.78**
Total Fund: 13F018		**9,203.55**	**9,203.55**	**0.00**	**9,203.50**	**0.00**	**9,203.50**	**0.05**	**2,742.67**	**2,742.67**	**28,053.78**	**28,053.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F030 - Extension Wildlife Budget												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,749.00	39,749.00	0.00	0.00	0.00	0.00	39,749.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,035.71	39,876.69	0.00	39,876.69	(39,876.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,749.00**	**39,749.00**	**5,035.71**	**39,876.69**	**0.00**	**39,876.69**	**(127.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,251.00	17,251.00	2,185.48	17,306.39	0.00	17,306.39	(55.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,251.00**	**17,251.00**	**2,185.48**	**17,306.39**	**0.00**	**17,306.39**	**(55.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	308.70	2,416.74	0.00	2,416.74	(2,416.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,092.89	1,717.56	0.00	1,717.56	(1,717.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.99	0.00	12.99	(12.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,255.00	0.00	3,255.00	(3,255.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	26.76	164.30	0.00	164.30	(164.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**1,428.35**	**7,816.59**	**0.00**	**7,816.59**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**65,000.00**	**65,000.00**	**8,649.54**	**64,999.67**	**0.00**	**64,999.67**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F030		**65,000.00**	**65,000.00**	**8,649.54**	**64,999.67**	**0.00**	**64,999.67**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F032 - NH Coverts Budget												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,085.24	0.00	10,085.24	(10,085.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,999.00	10,999.00	0.00	0.00	0.00	0.00	10,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,999.00**	**10,999.00**	**0.00**	**10,085.24**	**0.00**	**10,085.24**	**913.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	917.75	0.00	917.75	(917.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,001.00**	**1,001.00**	**0.00**	**917.75**	**0.00**	**917.75**	**83.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,063.32	0.00	1,063.32	(1,063.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	71.24	0.00	71.24	(71.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	907.00	0.00	907.00	(907.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,363.11	0.00	1,363.11	(1,363.11)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	77.54	0.00	77.54	(77.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,314.70	0.00	5,314.70	(5,314.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**8,996.91**	**0.00**	**8,996.91**	**(996.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**20,000.00**	**20,000.00**	**0.00**	**19,999.90**	**0.00**	**19,999.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F032		**20,000.00**	**20,000.00**	**0.00**	**19,999.90**	**0.00**	**19,999.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F034 - Conservation Strategy Coordination												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,276.00	6,276.00	0.00	0.00	0.00	0.00	6,276.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	871.13	6,441.51	0.00	6,441.51	(6,441.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,276.00**	**6,276.00**	**871.13**	**6,441.51**	**0.00**	**6,441.51**	**(165.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,724.00	2,724.00	378.07	2,795.60	0.00	2,795.60	(71.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,724.00**	**2,724.00**	**378.07**	**2,795.60**	**0.00**	**2,795.60**	**(71.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	43.05	281.91	0.00	281.91	(281.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.98	0.00	30.98	(30.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**493.05**	**762.89**	**0.00**	**762.89**	**237.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**10,000.00**	**10,000.00**	**1,742.25**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F034		**10,000.00**	**10,000.00**	**1,742.25**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX00 - NH Dept of Fish & Game												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,071.34)	(15,071.34)	0.00	0.00	0.00	0.00	(15,071.34)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,830.40)	(1,830.40)	0.00	0.00	0.00	0.00	(1,830.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,093.84	16,093.84	0.00	0.00	0.00	0.00	16,093.84	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	403.60	403.60	0.00	0.00	0.00	0.00	403.60	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,507.00)	(2,507.00)	0.00	0.00	0.00	0.00	(2,507.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	13,223.00	13,223.00	0.00	0.00	0.00	0.00	13,223.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(71,097.01)	(71,097.01)	0.00	0.00	0.00	0.00	(71,097.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.13)	(667.13)	0.00	0.00	0.00	0.00	(667.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,030.88)	(1,030.88)	0.00	0.00	0.00	0.00	(1,030.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(24,155.00)	(24,155.00)	0.00	0.00	0.00	0.00	(24,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(87,138.32)**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,506.00)	(3,506.00)	0.00	0.00	0.00	0.00	(3,506.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,506.00)**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(36,713.16)	(36,713.16)	0.00	0.00	0.00	0.00	(36,713.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,968.07)	(7,968.07)	0.00	0.00	0.00	0.00	(7,968.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,672.95)	(2,672.95)	0.00	0.00	0.00	0.00	(2,672.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,166.06)	(2,166.06)	0.00	0.00	0.00	0.00	(2,166.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	45,006.00	45,006.00	0.00	0.00	0.00	0.00	45,006.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(3,286.14)	(3,286.14)	0.00	0.00	0.00	0.00	(3,286.14)	0.00	0.00	0.00	0.00
7111	Supplies	(18,965.63)	(18,965.63)	0.00	0.00	0.00	0.00	(18,965.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	(91.77)	(91.77)	0.00	(91.77)	3,091.77	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,221.57)	(32,221.57)	0.00	0.00	0.00	0.00	(32,221.57)	0.00	0.00	0.00	0.00
7140	Postage	(9,463.56)	(9,463.56)	0.00	0.00	0.00	0.00	(9,463.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(128.80)	(128.80)	0.00	0.00	0.00	0.00	(128.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,423.31)	(2,423.31)	0.00	0.00	0.00	0.00	(2,423.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16,382.20)	(16,382.20)	0.00	0.00	0.00	0.00	(16,382.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,730.99)	(3,730.99)	0.00	0.00	0.00	0.00	(3,730.99)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,564.95)	(3,564.95)	0.00	0.00	0.00	0.00	(3,564.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(361.80)	(361.80)	0.00	0.00	0.00	0.00	(361.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	94,593.12	94,593.12	0.00	0.00	0.00	0.00	94,593.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,579.18**	**5,579.18**	**(91.77)**	**(91.77)**	**0.00**	**(91.77)**	**5,670.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(743.40)	(743.40)	0.00	0.00	0.00	0.00	(743.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(743.40)**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**(85,808.54)**	**(85,808.54)**	**(91.77)**	**(91.77)**	**0.00**	**(91.77)**	**(85,716.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX00		**(85,808.54)**	**(85,808.54)**	**(91.77)**	**(91.77)**	**0.00**	**(91.77)**	**(85,716.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX01 - Fish Game & Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	4,903.77	4,903.77	0.00	0.00	0.00	0.00	4,903.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,903.77**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,797.77)	(3,797.77)	0.00	0.00	0.00	0.00	(3,797.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,044.15)	(1,044.15)	0.00	0.00	0.00	0.00	(1,044.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(365.19)	(365.19)	0.00	0.00	0.00	0.00	(365.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(173.14)	(173.14)	0.00	0.00	0.00	0.00	(173.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	(191.84)	(191.84)	0.00	0.00	0.00	0.00	(191.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,347.61)	(4,347.61)	0.00	0.00	0.00	0.00	(4,347.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,047.34)	(2,047.34)	0.00	0.00	0.00	0.00	(2,047.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.24)	(39.24)	0.00	0.00	0.00	0.00	(39.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(408.44)	(408.44)	0.00	0.00	0.00	0.00	(408.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(188.75)	(188.75)	0.00	0.00	0.00	0.00	(188.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(200.30)	(200.30)	0.00	0.00	0.00	0.00	(200.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,903.77)**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX02 - Fish & Game - Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,200.00)**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,669.67)	(2,669.67)	0.00	0.00	0.00	0.00	(2,669.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,510.08)	(3,510.08)	0.00	0.00	0.00	0.00	(3,510.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(803.08)	(803.08)	0.00	0.00	0.00	0.00	(803.08)	0.00	0.00	282.38	282.38
719000	Business Meals-Meetings-Non Travel	(31.55)	(31.55)	0.00	0.00	0.00	0.00	(31.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**917.62**	**917.62**	**0.00**	**0.00**	**0.00**	**0.00**	**917.62**	**0.00**	**0.00**	**282.38**	**282.38**
Total Org: UXWILD		**(282.38)**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.38)**	**0.00**	**0.00**	**282.38**	**282.38**
Total Fund: 13FX02		**(282.38)**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.38)**	**0.00**	**0.00**	**282.38**	**282.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX03 - NH Ecological Reserve System Projec												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(367.19)	(367.19)	367.19	367.19
616F10	Extension Educator	10,663.00	10,663.00	0.00	0.00	0.00	0.00	10,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,663.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,663.00**	**(367.19)**	**(367.19)**	**367.19**	**367.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,663.12)	(5,663.12)	0.00	0.00	0.00	0.00	(5,663.12)	(148.71)	(148.71)	148.71	148.71
Subtotal Account Pool: 65		**(5,663.12)**	**(5,663.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.12)**	**(148.71)**	**(148.71)**	**148.71**	**148.71**
Account Pool: 71 - Support												
710000	In-State Travel	(1,365.35)	(1,365.35)	0.00	0.00	0.00	0.00	(1,365.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	28.00	28.00
711100	Supplies-General	(1,795.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(544.45)	(544.45)	0.00	0.00	0.00	0.00	(544.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(74.11)	(74.11)	0.00	0.00	0.00	0.00	(74.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,027.11)**	**(5,027.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,027.11)**	**0.00**	**0.00**	**28.00**	**28.00**
Total Org: UXFRWL		**(27.23)**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.23)**	**(515.90)**	**(515.90)**	**543.90**	**543.90**
Total Fund: 13FX03		**(27.23)**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.23)**	**(515.90)**	**(515.90)**	**543.90**	**543.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G028 - Community Conservation Assist.												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G029 - Storm Drainstenciling												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.27	2,030.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.27**	**2,030.27**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.27**	**2,030.27**
Total Fund: 13G029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,030.27**	**2,030.27**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G041 - Shoreline Survey Polution ID												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.61	549.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.61**	**549.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.90	142.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.90**	**142.90**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.51**	**692.51**
Total Fund: 13G041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**692.51**	**692.51**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G044 - GBCW Coastal Phytoplankton												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216.00**	**216.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.14	18.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.14**	**18.14**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.90	654.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**654.90**	**654.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.15	231.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231.15**	**231.15**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.19**	**1,120.19**
Total Fund: 13G044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.19**	**1,120.19**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G046 - Natural Resources Outreach												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,366.49	8,366.49
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,368.00	10,368.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,734.49**	**18,734.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,388.48	3,388.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.93	870.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,259.41**	**4,259.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,978.44	5,978.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,978.44**	**5,978.44**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,972.34**	**28,972.34**
Total Fund: 13G046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,972.34**	**28,972.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G048 - 4-H Goes to Sea												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191.39	4,191.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,840.00	18,840.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,191.39**	**4,191.39**	**18,840.00**	**18,840.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.51	1,697.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.56	1,582.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.51**	**1,697.51**	**1,582.56**	**1,582.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,233.21	6,233.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,996.00	2,996.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.70)	(38.70)	628.95	628.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.54	1,344.54
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.92	1,742.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.70)**	**(38.70)**	**13,033.82**	**13,033.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.03	1,521.03	8,698.68	8,698.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,521.03**	**1,521.03**	**8,698.68**	**8,698.68**
Total Org: UXFHJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,371.23**	**7,371.23**	**42,155.06**	**42,155.06**
Total Fund: 13G048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,371.23**	**7,371.23**	**42,155.06**	**42,155.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G051 - Grt Bay Coast Vol Train												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.23	158.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.88	541.88	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.00	423.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.11**	**700.11**	**423.00**	**423.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.53	283.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.53	35.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**283.53**	**283.53**	**35.53**	**35.53**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.15	273.15
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.15**	**273.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.74	255.74	190.24	190.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255.74**	**255.74**	**190.24**	**190.24**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.38**	**1,239.38**	**921.92**	**921.92**
Total Fund: 13G051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.38**	**1,239.38**	**921.92**	**921.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G054 - Support for Shellfish Activities												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,391.20	5,391.20
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,391.20**	**5,391.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183.41	2,183.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,183.41**	**2,183.41**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.71	143.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**361.81**	**361.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.49	2,063.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,063.49**	**2,063.49**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.91**	**9,999.91**
Total Fund: 13G054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.91**	**9,999.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G057 - GBCW Monitoring H2O Quality												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,817.38	14,817.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,757.93	11,757.93
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,575.31**	**26,575.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,001.14	6,001.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.67	987.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,988.81**	**6,988.81**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.51	31.51	282.04	282.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.70	293.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.97	46.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.44	58.44	3,233.50	3,233.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.43	309.43	87.66	87.66
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**399.38**	**399.38**	**4,038.27**	**4,038.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.83	103.83	9,776.61	9,776.61
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.83**	**103.83**	**9,776.61**	**9,776.61**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.21**	**503.21**	**47,379.00**	**47,379.00**
Total Fund: 13G057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.21**	**503.21**	**47,379.00**	**47,379.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G059 - NPS Stream Survey Project												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224.65	2,224.65
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,622.02	2,622.02	4,032.56	4,032.56
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,622.02**	**2,622.02**	**6,257.21**	**6,257.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.90	900.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.25	220.25	338.74	338.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.25**	**220.25**	**1,239.64**	**1,239.64**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.54	81.54
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.78	147.78	47.03	47.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.69	141.69	14.59	14.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.25	296.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.47**	**289.47**	**465.41**	**465.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.25	814.25	2,070.24	2,070.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**814.25**	**814.25**	**2,070.24**	**2,070.24**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,945.99**	**3,945.99**	**10,032.50**	**10,032.50**
Total Fund: 13G059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,945.99**	**3,945.99**	**10,032.50**	**10,032.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G061 - Outreach Coalition Coordination												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,977.70	8,977.70	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,275.00	12,275.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.00	1,152.00	11,520.00	11,520.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,129.70**	**10,129.70**	**23,795.00**	**23,795.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,591.06	3,591.06	4,971.40	4,971.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.77	96.77	967.69	967.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,687.83**	**3,687.83**	**5,939.09**	**5,939.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,592.58	3,592.58	7,730.90	7,730.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,592.58**	**3,592.58**	**7,730.90**	**7,730.90**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,410.11**	**17,410.11**	**37,464.99**	**37,464.99**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G061 - Outreach Coalition Coordination											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,152.00)	(1,152.00)	1,152.00	1,152.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**(1,152.00)**	**1,152.00**	**1,152.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.77)	(96.77)	96.77	96.77
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.77)**	**(96.77)**	**96.77**	**96.77**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(324.68)	(324.68)	324.68	324.68
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.68)**	**(324.68)**	**324.68**	**324.68**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,573.45)**	**(1,573.45)**	**1,573.45**	**1,573.45**
Total Fund: 13G061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,836.66**	**15,836.66**	**39,038.44**	**39,038.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXWMAR - PI Ann Reid				**Org Mgr: Reid, Ann S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H002 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	0.00	29,437.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(206,744.66)	(206,744.66)	0.00	0.00	0.00	0.00	(206,744.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	0.00	218,811.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,092.00)	(16,092.00)	0.00	0.00	0.00	0.00	(16,092.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,232.26)	(22,232.26)	0.00	0.00	0.00	0.00	(22,232.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,097.25)	(1,097.25)	0.00	0.00	0.00	0.00	(1,097.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159.83**	**159.83**	**0.00**	**0.00**	**0.00**	**0.00**	**159.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,417.46	3,417.46	0.00	0.00	0.00	0.00	3,417.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,094.94)	(2,094.94)	0.00	0.00	0.00	0.00	(2,094.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,322.52**	**1,322.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,616.32	9,616.32	0.00	0.00	0.00	0.00	9,616.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,507.44)	(5,507.44)	0.00	0.00	0.00	0.00	(5,507.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,730.00)	(1,730.00)	0.00	0.00	0.00	0.00	(1,730.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(193.83)	(193.83)	0.00	0.00	0.00	0.00	(193.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,140.38)	(2,140.38)	0.00	0.00	0.00	0.00	(2,140.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,857.36)	(3,857.36)	0.00	0.00	0.00	0.00	(3,857.36)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,172.00	69,172.00	0.00	0.00	0.00	0.00	69,172.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,510.57)	(12,510.57)	0.00	0.00	0.00	0.00	(12,510.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24,764.21)	(24,764.21)	0.00	0.00	0.00	0.00	(24,764.21)	0.00	0.00	0.00	0.00
714000	Postage-General	(363.42)	(363.42)	0.00	0.00	0.00	0.00	(363.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,595.96)	(2,595.96)	0.00	0.00	0.00	0.00	(2,595.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,794.87)	(9,794.87)	0.00	0.00	0.00	0.00	(9,794.87)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,875.26)	(10,875.26)	0.00	0.00	0.00	0.00	(10,875.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(448.39)	(448.39)	0.00	0.00	0.00	0.00	(448.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,486.75)	(7,486.75)	0.00	0.00	0.00	0.00	(7,486.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,505.12)**	**(3,505.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,505.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	149.08	149.08	0.00	0.00	0.00	0.00	149.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**149.08**	**149.08**	**0.00**	**0.00**	**0.00**	**0.00**	**149.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**(1,873.69)**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H002		**(1,873.69)**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H015 - NH Nutrition Education Plan FY03												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,548.49	56,548.49
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.01	3,285.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,545.50	15,545.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,379.00**	**75,379.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,902.16	22,902.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581.76	1,581.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,483.92**	**24,483.92**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597.93	2,597.93
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329.99	4,329.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.58	57.58
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.40	232.40
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,231.17	10,231.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.03	1,507.03	4,487.19	4,487.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.27	325.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,941.00	4,941.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,272.75	119,272.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.16	125.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.42	1,314.42
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.30)	(120.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.03**	**1,507.03**	**149,144.56**	**149,144.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.82	391.82	64,468.93	64,468.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**391.82**	**391.82**	**64,468.93**	**64,468.93**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,898.85**	**1,898.85**	**313,476.41**	**313,476.41**
Total Fund: 13H015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,898.85**	**1,898.85**	**313,476.41**	**313,476.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H018 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(474,438.14)	(474,438.14)	0.00	0.00	0.00	0.00	(474,438.14)	0.00	0.00	474,438.14	474,438.14
615NZ0	PAT Unallocated Budget (Bud Only)	564,927.28	564,927.28	0.00	0.00	0.00	0.00	564,927.28	0.00	0.00	0.00	0.00
616F10	Extension Educator	(55,378.72)	(55,378.72)	0.00	0.00	0.00	0.00	(55,378.72)	0.00	0.00	55,378.72	55,378.72
617F10	Operating Staff	(4,945.92)	(4,945.92)	0.00	0.00	0.00	0.00	(4,945.92)	0.00	0.00	4,945.92	4,945.92
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,401.70)	(4,401.70)	0.00	0.00	0.00	0.00	(4,401.70)	0.00	0.00	4,401.70	4,401.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,521.25)	(1,521.25)	0.00	0.00	0.00	0.00	(1,521.25)	(61.75)	(61.75)	1,583.00	1,583.00
Subtotal Account Pool: 61		**24,241.55**	**24,241.55**	**0.00**	**0.00**	**0.00**	**0.00**	**24,241.55**	**(61.75)**	**(61.75)**	**540,747.48**	**540,747.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,599.86	9,599.86	0.00	0.00	0.00	0.00	9,599.86	0.00	0.00	216,493.75	216,493.75
65YP10	Nonstatus Benefit Distr (Fica)	(497.48)	(497.48)	0.00	0.00	0.00	0.00	(497.48)	(5.19)	(5.19)	502.67	502.67
Subtotal Account Pool: 65		**9,102.38**	**9,102.38**	**0.00**	**0.00**	**0.00**	**0.00**	**9,102.38**	**(5.19)**	**(5.19)**	**216,996.42**	**216,996.42**
Account Pool: 71 - Support												
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24,698.27)	(24,698.27)	0.00	0.00	0.00	0.00	(24,698.27)	0.00	0.00	24,698.27	24,698.27
710300	Conference Registration Fees	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	570.00	570.00
711000	Purchasing Cards	(492.32)	(492.32)	0.00	0.00	0.00	0.00	(492.32)	14.64	14.64	477.68	477.68
711100	Supplies-General	(91.91)	(91.91)	0.00	0.00	0.00	0.00	(91.91)	0.00	0.00	91.91	91.91
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,310.81)	(15,310.81)	0.00	0.00	0.00	0.00	(15,310.81)	82.55	82.55	15,228.26	15,228.26
713000	Printing & Copying-General	(11,432.71)	(11,432.71)	0.00	0.00	0.00	0.00	(11,432.71)	0.00	0.00	11,432.71	11,432.71
714000	Postage-General	(348.08)	(348.08)	0.00	0.00	0.00	0.00	(348.08)	266.20	266.20	81.88	81.88
716000	Maintenance & Repairs-General	(86.50)	(86.50)	0.00	0.00	0.00	0.00	(86.50)	0.00	0.00	86.50	86.50
716100	Rentals & Leases-General	(4,072.20)	(4,072.20)	0.00	0.00	0.00	0.00	(4,072.20)	890.00	890.00	3,182.20	3,182.20
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,575.00)	(5,575.00)	0.00	0.00	0.00	0.00	(5,575.00)	0.00	0.00	5,575.00	5,575.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(91.69)	(91.69)	0.00	0.00	0.00	0.00	(91.69)	0.00	0.00	91.69	91.69
718002	Telecom-Fixed (Basic Phone Service)	(4,601.87)	(4,601.87)	0.00	0.00	0.00	0.00	(4,601.87)	0.00	0.00	4,601.87	4,601.87
718014	Telecom-Telephone Equipment	(372.33)	(372.33)	0.00	0.00	0.00	0.00	(372.33)	0.00	0.00	372.33	372.33
718016	Telecom-Usage (Tolls)	(1,740.11)	(1,740.11)	0.00	0.00	0.00	0.00	(1,740.11)	0.00	0.00	1,740.11	1,740.11
719000	Business Meals-Meetings-Non Travel	(171.59)	(171.59)	0.00	0.00	0.00	0.00	(171.59)	0.00	0.00	171.59	171.59
719200	Employee Recruiting-General	(301.39)	(301.39)	0.00	0.00	0.00	0.00	(301.39)	0.00	0.00	301.39	301.39
Subtotal Account Pool: 71		**1,143.22**	**1,143.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.22**	**1,253.39**	**1,253.39**	**68,703.39**	**68,703.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,648.60	3,648.60	0.00	0.00	0.00	0.00	3,648.60	118.65	118.65	82,644.74	82,644.74
Subtotal Account Pool: 76		**3,648.60**	**3,648.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,648.60**	**118.65**	**118.65**	**82,644.74**	**82,644.74**
Total Org: UXFMSK		**38,135.75**	**38,135.75**	**0.00**	**0.00**	**0.00**	**0.00**	**38,135.75**	**1,305.10**	**1,305.10**	**909,092.03**	**909,092.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H018 - Family Lifeskills Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(524.88)	(524.88)	0.00	0.00	0.00	0.00	(524.88)	0.00	0.00	524.88	524.88
616F10	Extension Educator	(4,439.88)	(4,439.88)	0.00	0.00	0.00	0.00	(4,439.88)	0.00	0.00	4,439.88	4,439.88
Subtotal Account Pool: 61		**(4,964.76)**	**(4,964.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,964.76)**	**0.00**	**0.00**	**4,964.76**	**4,964.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,010.72)	(2,010.72)	0.00	0.00	0.00	0.00	(2,010.72)	0.00	0.00	2,010.72	2,010.72
Subtotal Account Pool: 65		**(2,010.72)**	**(2,010.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.72)**	**0.00**	**0.00**	**2,010.72**	**2,010.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(697.57)	(697.57)	0.00	0.00	0.00	0.00	(697.57)	0.00	0.00	697.57	697.57
Subtotal Account Pool: 76		**(697.57)**	**(697.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(697.57)**	**0.00**	**0.00**	**697.57**	**697.57**
Total Org: UXFMVL		**(7,673.05)**	**(7,673.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,673.05)**	**0.00**	**0.00**	**7,673.05**	**7,673.05**
Total Fund: 13H018		**30,462.70**	**30,462.70**	**0.00**	**0.00**	**0.00**	**0.00**	**30,462.70**	**1,305.10**	**1,305.10**	**916,765.08**	**916,765.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H019 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(487,918.63)	(487,918.63)	0.00	0.00	0.00	0.00	(487,918.63)	487,918.63	487,918.63	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	591,968.00	591,968.00	0.00	0.00	0.00	0.00	591,968.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(62,535.44)	(62,535.44)	0.00	0.00	0.00	0.00	(62,535.44)	62,535.44	62,535.44	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,521.39)	(3,521.39)	0.00	0.00	0.00	0.00	(3,521.39)	3,521.39	3,521.39	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,398.00)	(10,398.00)	0.00	0.00	0.00	0.00	(10,398.00)	10,398.00	10,398.00	0.00	0.00
Subtotal Account Pool: 61		**27,594.54**	**27,594.54**	**0.00**	**0.00**	**0.00**	**0.00**	**27,594.54**	**564,373.46**	**564,373.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,970.40	18,970.40	0.00	0.00	0.00	0.00	18,970.40	220,776.60	220,776.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,174.03)	(1,174.03)	0.00	0.00	0.00	0.00	(1,174.03)	1,174.03	1,174.03	0.00	0.00
Subtotal Account Pool: 65		**17,796.37**	**17,796.37**	**0.00**	**0.00**	**0.00**	**0.00**	**17,796.37**	**221,950.63**	**221,950.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(29,411.47)	(29,411.47)	0.00	34.56	0.00	34.56	(29,446.03)	29,411.47	29,411.47	0.00	0.00
710100	Out-of-State Travel	(201.31)	(201.31)	0.00	0.00	0.00	0.00	(201.31)	201.31	201.31	0.00	0.00
710300	Conference Registration Fees	(808.00)	(808.00)	0.00	0.00	0.00	0.00	(808.00)	808.00	808.00	0.00	0.00
711100	Supplies-General	(9,040.01)	(9,040.01)	0.00	0.00	0.00	0.00	(9,040.01)	9,040.01	9,040.01	0.00	0.00
7112	Research Supplies	34,100.00	34,100.00	0.00	0.00	0.00	0.00	34,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,698.10)	(9,698.10)	0.00	(34.56)	0.00	(34.56)	(9,663.54)	9,698.10	9,698.10	0.00	0.00
713000	Printing & Copying-General	(10,818.77)	(10,818.77)	0.00	0.00	0.00	0.00	(10,818.77)	10,818.77	10,818.77	0.00	0.00
714000	Postage-General	(64.50)	(64.50)	0.00	3.95	0.00	3.95	(68.45)	64.50	64.50	0.00	0.00
716100	Rentals & Leases-General	(5,575.00)	(4,625.00)	0.00	200.00	0.00	200.00	(4,825.00)	4,625.00	4,625.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,405.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.20	0.00	20.20	(20.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,799.40)	(1,799.40)	0.00	0.00	0.00	0.00	(1,799.40)	1,799.40	1,799.40	0.00	0.00
718014	Telecom-Telephone Equipment	(189.96)	(189.96)	0.00	0.00	0.00	0.00	(189.96)	189.96	189.96	0.00	0.00
718016	Telecom-Usage (Tolls)	(563.10)	(563.10)	0.00	0.00	0.00	0.00	(563.10)	563.10	563.10	0.00	0.00
719200	Employee Recruiting-General	(769.89)	(769.89)	0.00	0.00	0.00	0.00	(769.89)	769.89	769.89	0.00	0.00
719210	Employee Recruiting-Advertising	(129.35)	(129.35)	0.00	0.00	0.00	0.00	(129.35)	129.35	129.35	0.00	0.00
Subtotal Account Pool: 71		**(1,273.86)**	**81.14**	**0.00**	**224.15**	**0.00**	**224.15**	**(143.01)**	**73,118.86**	**73,118.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,613.34	4,613.34	0.00	88.96	0.00	88.96	4,524.38	85,877.66	85,877.66	0.00	0.00
Subtotal Account Pool: 76		**4,613.34**	**4,613.34**	**0.00**	**88.96**	**0.00**	**88.96**	**4,524.38**	**85,877.66**	**85,877.66**	**0.00**	**0.00**
Total Org: UXFMSK		**48,730.39**	**50,085.39**	**0.00**	**313.11**	**0.00**	**313.11**	**49,772.28**	**945,320.61**	**945,320.61**	**0.00**	**0.00**
Total Fund: 13H019		**48,730.39**	**50,085.39**	**0.00**	**313.11**	**0.00**	**313.11**	**49,772.28**	**945,320.61**	**945,320.61**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H027 - Food Stamp Education Program											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,755.06)	(12,755.06)	12,755.06	12,755.06
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,755.06)**	**(12,755.06)**	**12,755.06**	**12,755.06**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,165.81)	(5,165.81)	5,165.81	5,165.81
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,165.81)**	**(5,165.81)**	**5,165.81**	**5,165.81**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	(4,659.51)	(4,659.51)	4,659.52	4,659.52
Subtotal Account Pool: 76	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(4,659.51)**	**(4,659.51)**	**4,659.52**	**4,659.52**
Total Org: UXFMDV	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(22,580.38)**	**(22,580.38)**	**22,580.39**	**22,580.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H027 - Food Stamp Education Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(197,715.96)	(197,715.96)	0.00	0.00	0.00	0.00	(197,715.96)	63,324.55	63,324.55	134,391.41	134,391.41
615NZ0	PAT Unallocated Budget (Bud Only)	283,150.00	283,150.00	0.00	0.00	0.00	0.00	283,150.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(43,800.14)	(43,800.14)	0.00	0.00	0.00	0.00	(43,800.14)	27,728.44	27,728.44	16,071.70	16,071.70
61CPHO	[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	5.25	5.25	4.75	4.75
61CPHS	[NSH] Non-Status - Shift	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	8.32	8.32	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(31,015.39)	(31,015.39)	0.00	0.00	0.00	0.00	(31,015.39)	15,479.64	15,479.64	15,535.75	15,535.75
Subtotal Account Pool: 61		**10,600.19**	**10,600.19**	**0.00**	**0.00**	**0.00**	**0.00**	**10,600.19**	**106,546.20**	**106,546.20**	**166,003.61**	**166,003.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,539.82	6,539.82	0.00	0.00	0.00	0.00	6,539.82	25,393.61	25,393.61	54,397.57	54,397.57
65YP10	Nonstatus Benefit Distr (Fica)	(6,286.08)	(6,286.08)	0.00	0.00	0.00	0.00	(6,286.08)	3,630.62	3,630.62	2,655.46	2,655.46
Subtotal Account Pool: 65		**253.74**	**253.74**	**0.00**	**0.00**	**0.00**	**0.00**	**253.74**	**29,024.23**	**29,024.23**	**57,053.03**	**57,053.03**
Account Pool: 71 - Support												
710	Travel	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,500.55)	(6,500.55)	0.00	0.00	0.00	0.00	(6,500.55)	1,384.65	1,384.65	5,115.90	5,115.90
710100	Out-of-State Travel	(6,175.02)	(6,175.02)	0.00	0.00	0.00	0.00	(6,175.02)	4,217.04	4,217.04	1,957.98	1,957.98
710300	Conference Registration Fees	(248.00)	(248.00)	0.00	0.00	0.00	0.00	(248.00)	0.00	0.00	248.00	248.00
710400	Student or Non-Emp Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
711000	Purchasing Cards	(7,437.57)	(7,437.57)	0.00	0.00	0.00	0.00	(7,437.57)	3,682.01	3,682.01	3,755.56	3,755.56
711100	Supplies-General	(3,435.98)	(3,435.98)	0.00	0.00	0.00	0.00	(3,435.98)	3,427.70	3,427.70	8.28	8.28
7112	Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,717.23)	(2,717.23)	0.00	0.00	0.00	0.00	(2,717.23)	2,043.43	2,043.43	673.80	673.80
713000	Printing & Copying-General	(30,264.68)	(30,264.68)	0.00	0.00	0.00	0.00	(30,264.68)	9,159.70	9,159.70	21,104.98	21,104.98
714000	Postage-General	(169.19)	(169.19)	0.00	0.00	0.00	0.00	(169.19)	90.50	90.50	78.69	78.69
716100	Rentals & Leases-General	(21,447.93)	(21,447.93)	0.00	0.00	0.00	0.00	(21,447.93)	7,775.32	7,775.32	13,672.61	13,672.61
716120	Rentals-Property or Room	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(173,969.19)	(173,969.19)	0.00	0.00	0.00	0.00	(173,969.19)	124,365.11	124,365.11	49,604.08	49,604.08
717214	Oth Prof Ser-ServProvAgmt gt $9,999	170,000.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,667.30)	(2,667.30)	0.00	0.00	0.00	0.00	(2,667.30)	1,445.66	1,445.66	1,221.64	1,221.64
718014	Telecom-Telephone Equipment	(335.69)	(335.69)	0.00	0.00	0.00	0.00	(335.69)	114.65	114.65	221.04	221.04
718016	Telecom-Usage (Tolls)	(226.49)	(226.49)	0.00	0.00	0.00	0.00	(226.49)	162.13	162.13	64.36	64.36
719000	Business Meals-Meetings-Non Travel	(1,343.56)	(1,343.56)	0.00	0.00	0.00	0.00	(1,343.56)	0.00	0.00	1,343.56	1,343.56
Subtotal Account Pool: 71		**(1,474.38)**	**(1,474.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,474.38)**	**157,903.90**	**157,903.90**	**99,070.48**	**99,070.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,153.04	1,153.04	0.00	0.00	0.00	0.00	1,153.04	71,316.48	71,316.48	83,525.48	83,525.48
Subtotal Account Pool: 76		**1,153.04**	**1,153.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.04**	**71,316.48**	**71,316.48**	**83,525.48**	**83,525.48**
Total Org: UXFMVL		**10,532.59**	**10,532.59**	**0.00**	**0.00**	**0.00**	**0.00**	**10,532.59**	**364,790.81**	**364,790.81**	**405,652.60**	**405,652.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H027 - Food Stamp Education Program											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(665.00)	(665.00)	665.00	665.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**(665.00)**	**665.00**	**665.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.86)	(55.86)	55.86	55.86
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.86)**	**(55.86)**	**55.86**	**55.86**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.43)	(187.43)	187.43	187.43
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(187.43)**	**(187.43)**	**187.43**	**187.43**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.29)**	**(908.29)**	**908.29**	**908.29**
Total Fund: 13H027	**10,532.58**	**10,532.58**	**0.00**	**0.00**	**0.00**	**0.00**	**10,532.58**	**341,302.14**	**341,302.14**	**429,141.28**	**429,141.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H045 - NH Food Stamp Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,700.00)	(2,700.00)	0.00	300.00	0.00	300.00	(3,000.00)	2,700.00	2,700.00	0.00	0.00
615F10	PAT	(143,887.22)	(143,887.22)	0.00	54,134.76	0.00	54,134.76	(198,021.98)	143,887.22	143,887.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	190,564.00	190,564.00	0.00	0.00	0.00	0.00	190,564.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(31,379.40)	(31,379.40)	0.00	10,620.72	0.00	10,620.72	(42,000.12)	31,379.40	31,379.40	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(17.00)	(17.00)	0.00	40.25	0.00	40.25	(57.25)	17.00	17.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,110.25)	(15,110.25)	0.00	9,942.50	0.00	9,942.50	(25,052.75)	15,110.25	15,110.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,581.20	36,581.20	0.00	0.00	0.00	0.00	36,581.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,051.33**	**79,051.33**	**0.00**	**75,038.23**	**0.00**	**75,038.23**	**4,013.10**	**193,093.87**	**193,093.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,279.99	25,279.99	0.00	23,494.50	0.00	23,494.50	1,785.49	57,798.43	57,798.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,168.65)	(4,168.65)	0.00	1,902.22	0.00	1,902.22	(6,070.87)	4,168.65	4,168.65	0.00	0.00
Subtotal Account Pool: 65		**21,111.34**	**21,111.34**	**0.00**	**25,396.72**	**0.00**	**25,396.72**	**(4,285.38)**	**61,967.08**	**61,967.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,795.00	17,795.00	0.00	0.00	0.00	0.00	17,795.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(7,057.44)	(7,057.44)	0.00	3,485.47	0.00	3,485.47	(10,542.91)	7,057.44	7,057.44	0.00	0.00
710100	Out-of-State Travel	(353.58)	(353.58)	0.00	484.97	0.00	484.97	(838.55)	353.58	353.58	0.00	0.00
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	309.00	0.00	309.00	(979.00)	670.00	670.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	906.93	0.00	906.93	(906.93)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,270.39)	(2,270.39)	0.00	7,654.65	0.00	7,654.65	(9,925.04)	2,270.39	2,270.39	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	627.21	0.00	627.21	(627.21)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(164.90)	(164.90)	0.00	0.00	0.00	0.00	(164.90)	164.90	164.90	0.00	0.00
7112	Research Supplies	57,700.00	57,700.00	0.00	0.00	0.00	0.00	57,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,500.20)	(6,391.65)	0.00	9,474.92	0.00	9,474.92	(15,866.57)	6,391.65	6,391.65	0.00	0.00
713000	Printing & Copying-General	(6,364.66)	(6,364.66)	0.00	13,142.76	0.00	13,142.76	(19,507.42)	6,364.66	6,364.66	0.00	0.00
714000	Postage-General	(196.99)	(196.99)	(10.40)	498.71	0.00	498.71	(695.70)	196.99	196.99	0.00	0.00
716100	Rentals & Leases-General	(27,415.70)	(16,690.99)	0.00	6,787.34	0.00	6,787.34	(23,478.33)	16,690.99	16,690.99	0.00	0.00
716120	Rentals-Property or Room	25,150.00	25,150.00	0.00	0.00	0.00	0.00	25,150.00	0.00	0.00	0.00	0.00
717000	Consulting-General	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(191,986.77)	(106,537.71)	0.00	36,737.30	0.00	36,737.30	(143,275.01)	106,537.71	106,537.71	0.00	0.00
718000	Telecom-General	(13.55)	(13.55)	0.00	0.00	0.00	0.00	(13.55)	13.55	13.55	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,846.52)	(1,846.52)	0.00	2,276.37	0.00	2,276.37	(4,122.89)	1,846.52	1,846.52	0.00	0.00
718014	Telecom-Telephone Equipment	(160.84)	(160.84)	0.00	207.13	0.00	207.13	(367.97)	160.84	160.84	0.00	0.00
718016	Telecom-Usage (Tolls)	(204.09)	(204.09)	0.00	205.14	0.00	205.14	(409.23)	204.09	204.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,277.09)	(1,077.09)	0.00	1,672.32	0.00	1,672.32	(2,749.41)	1,077.09	1,077.09	0.00	0.00
Subtotal Account Pool: 71		**(7,837.72)**	**90,644.60**	**(10.40)**	**84,470.22**	**0.00**	**84,470.22**	**6,174.38**	**150,000.40**	**150,000.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,071.06	43,071.06	(2.70)	48,075.31	0.00	48,075.31	(5,004.25)	105,315.78	105,315.78	0.00	0.00
Subtotal Account Pool: 76		**43,071.06**	**43,071.06**	**(2.70)**	**48,075.31**	**0.00**	**48,075.31**	**(5,004.25)**	**105,315.78**	**105,315.78**	**0.00**	**0.00**
Total Org: UXFMVL		**135,396.01**	**233,878.33**	**(13.10)**	**232,980.48**	**0.00**	**232,980.48**	**897.85**	**510,377.13**	**510,377.13**	**0.00**	**0.00**
Total Fund: 13H045		**135,396.01**	**233,878.33**	**(13.10)**	**232,980.48**	**0.00**	**232,980.48**	**897.85**	**510,377.13**	**510,377.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H050 - FLP 2005-2006											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H050 - FLP 2005-2006												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	16,234.97	417,019.10	0.00	417,019.10	(417,019.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	648,650.00	648,650.00	0.00	0.00	0.00	0.00	648,650.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	7,413.72	64,499.29	0.00	64,499.29	(64,499.29)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,666.51	12,755.43	0.00	12,755.43	(12,755.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**648,650.00**	**648,650.00**	**25,315.20**	**495,203.82**	**0.00**	**495,203.82**	**153,446.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	282,319.00	282,319.00	10,263.67	208,979.48	0.00	208,979.48	73,339.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.67	1,245.55	0.00	1,245.55	(1,245.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**282,319.00**	**282,319.00**	**10,415.34**	**210,225.03**	**0.00**	**210,225.03**	**72,093.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	39,600.00	39,600.00	0.00	0.00	0.00	0.00	39,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	6,149.22	39,395.34	0.00	39,395.34	(39,395.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	15.60	0.00	15.60	(15.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	15.00	703.00	0.00	703.00	(703.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,586.99	0.00	2,586.99	(2,586.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	34.47	1,169.13	0.00	1,169.13	(1,169.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	56,206.00	56,206.00	0.00	0.00	0.00	0.00	56,206.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	647.91	20,490.27	0.00	20,490.27	(20,490.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,203.57	5,812.31	0.00	5,812.31	(5,812.31)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	16.95	133.84	0.00	133.84	(133.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	305.75	0.00	305.75	(305.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,950.00	4,105.00	0.00	4,105.00	(4,105.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	1,250.00	1,250.00	0.00	245.00	0.00	245.00	1,005.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,770.00	230.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	73.05	394.05	0.00	394.05	(394.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9.90	205.98	0.00	205.98	(205.98)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	184.46	880.42	0.00	880.42	(880.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,306.00**	**108,306.00**	**11,284.53**	**81,212.68**	**230.00**	**81,442.68**	**26,863.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	155,931.00	155,931.00	7,052.27	117,996.34	0.00	117,996.34	37,934.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**155,931.00**	**155,931.00**	**7,052.27**	**117,996.34**	**0.00**	**117,996.34**	**37,934.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**1,195,206.00**	**1,195,206.00**	**54,067.34**	**904,637.87**	**230.00**	**904,867.87**	**290,338.13**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H050 - FLP 2005-2006											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H050	**1,195,206.00**	**1,195,206.00**	**54,067.34**	**904,637.88**	**230.00**	**904,867.88**	**290,338.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H055 - NH FSNE											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H055 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	24,177.92	163,368.25	0.00	163,368.25	(163,368.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	0.00	292,167.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,991.55	32,445.08	0.00	32,445.08	(32,445.08)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,223.00	21,187.50	0.00	21,187.50	(21,187.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**292,167.00**	**292,167.00**	**32,392.47**	**217,086.83**	**0.00**	**217,086.83**	**75,080.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102,540.00	102,540.00	10,493.21	70,901.81	0.00	70,901.81	31,638.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	747.53	4,888.42	0.00	4,888.42	(4,888.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**102,540.00**	**102,540.00**	**11,240.74**	**75,790.23**	**0.00**	**75,790.23**	**26,749.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	0.00	18,329.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,755.41	8,079.45	0.00	8,079.45	(8,079.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	856.40	0.00	856.40	(856.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	340.00	1,108.00	0.00	1,108.00	(1,108.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.96	0.00	98.96	(98.96)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	100.00	209.50	0.00	209.50	(209.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	0.00	57,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,470.97	13,259.09	0.00	13,259.09	(13,259.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,278.50	7,646.26	0.00	7,646.26	(7,646.26)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	47.78	602.45	0.00	602.45	(602.45)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	165.89	165.89	0.00	165.89	(165.89)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	51.68	6,570.34	319.66	6,890.00	(6,890.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	39,443.92	94,687.66	45,947.64	140,635.30	(140,635.30)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	0.00	146,890.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.03	2,262.48	0.00	2,262.48	(2,262.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	20.28	275.96	0.00	275.96	(275.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(66.87)	241.13	0.00	241.13	(241.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,822.98	0.00	4,822.98	(4,822.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**222,419.00**	**222,419.00**	**49,770.59**	**141,186.55**	**46,267.30**	**187,453.85**	**34,965.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	128,761.00	128,761.00	24,271.55	111,148.28	0.00	111,148.28	17,612.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**128,761.00**	**128,761.00**	**24,271.55**	**111,148.28**	**0.00**	**111,148.28**	**17,612.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**745,887.00**	**745,887.00**	**117,675.35**	**545,211.89**	**46,267.30**	**591,479.19**	**154,407.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H055		**745,887.00**	**745,887.00**	**117,675.35**	**545,211.89**	**46,267.30**	**591,479.19**	**154,407.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R070 - Natural Resources Conservation												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(336.61)	(336.61)	0.00	0.00	0.00	0.00	(336.61)	215.10	215.10	11,621.51	11,621.51
Subtotal Account Pool: 61		**(336.61)**	**(336.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.61)**	**215.10**	**215.10**	**11,621.51**	**11,621.51**
Account Pool: 71 - Support												
711000	Purchasing Cards	(467.65)	(467.65)	0.00	0.00	0.00	0.00	(467.65)	0.00	0.00	467.65	467.65
711100	Supplies-General	1,099.00	1,099.00	0.00	0.04	0.00	0.04	1,098.96	0.00	0.00	1,386.00	1,386.00
713000	Printing & Copying-General	(252.25)	(252.25)	0.00	0.00	0.00	0.00	(252.25)	0.00	0.00	72.15	72.15
714000	Postage-General	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**336.65**	**336.65**	**0.00**	**0.04**	**0.00**	**0.04**	**336.61**	**0.00**	**0.00**	**1,925.80**	**1,925.80**
Total Org: UXFRWL		**0.04**	**0.04**	**0.00**	**0.04**	**0.00**	**0.04**	**0.00**	**215.10**	**215.10**	**13,547.31**	**13,547.31**
Total Fund: 13R070		**0.04**	**0.04**	**0.00**	**0.04**	**0.00**	**0.04**	**0.00**	**215.10**	**215.10**	**13,547.31**	**13,547.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	178.24	178.24	0.00	0.00	0.00	0.00	178.24	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(178.24)	(178.24)	0.00	0.00	0.00	0.00	(178.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,730.10)	(12,730.10)	0.00	0.00	0.00	0.00	(12,730.10)	1,552.97	1,552.97	5,177.13	5,177.13
616F10	Extension Educator	6,452.78	6,452.78	0.00	0.00	0.00	0.00	6,452.78	1,502.12	1,502.12	9,337.43	9,337.43
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.13)	(873.13)	0.00	0.00	0.00	0.00	(873.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,150.45)**	**(3,150.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,150.45)**	**3,055.09**	**3,055.09**	**14,514.56**	**14,514.56**
Account Pool: 71 - Support												
710000	In-State Travel	(2,582.51)	(2,582.51)	0.00	0.00	0.00	0.00	(2,582.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.22)	(196.22)	0.00	0.00	0.00	0.00	(196.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(344.39)	(344.39)	0.00	0.00	0.00	0.00	(344.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,944.50	6,944.50	0.00	(0.65)	0.00	(0.65)	6,945.15	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,646.11)	(1,646.11)	0.00	0.00	0.00	0.00	(1,646.11)	0.00	0.00	465.77	465.77
714000	Postage-General	(53.31)	(53.31)	0.00	0.00	0.00	0.00	(53.31)	0.00	0.00	53.31	53.31
716100	Rentals & Leases-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(595.77)	(595.77)	0.00	0.00	0.00	0.00	(595.77)	0.00	0.00	210.00	210.00
719000	Business Meals-Meetings-Non Travel	(26.39)	(26.39)	0.00	0.00	0.00	0.00	(26.39)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,149.80**	**3,149.80**	**0.00**	**(0.65)**	**0.00**	**(0.65)**	**3,150.45**	**0.00**	**0.00**	**729.08**	**729.08**
Total Org: UXFRWL		**(0.65)**	**(0.65)**	**0.00**	**(0.65)**	**0.00**	**(0.65)**	**(0.00)**	**3,055.09**	**3,055.09**	**15,243.64**	**15,243.64**
Total Fund: 13R072		**(0.65)**	**(0.65)**	**0.00**	**(0.65)**	**0.00**	**(0.65)**	**(0.00)**	**3,055.09**	**3,055.09**	**15,243.64**	**15,243.64**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R073 - Rural Development-Technical As												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,423.90)	(2,423.90)	0.00	0.00	0.00	0.00	(2,423.90)	3,962.26	3,962.26	4,565.47	4,565.47
Subtotal Account Pool: 61		**(4,423.90)**	**(4,423.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,423.90)**	**3,962.26**	**3,962.26**	**4,565.47**	**4,565.47**
Account Pool: 71 - Support												
710000	In-State Travel	(3,592.43)	(3,592.43)	0.00	0.00	0.00	0.00	(3,592.43)	0.00	0.00	1,129.91	1,129.91
710100	Out-of-State Travel	(1,373.90)	(1,373.90)	0.00	0.00	0.00	0.00	(1,373.90)	0.00	0.00	593.49	593.49
710300	Conference Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	250.00	250.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(247.61)	(247.61)	0.00	0.00	0.00	0.00	(247.61)	0.00	0.00	42.71	42.71
711100	Supplies-General	7,369.55	7,369.55	0.00	(0.07)	0.00	(0.07)	7,369.62	0.00	0.00	236.00	236.00
711108	Supplies-Subscription,Newspaper,Mag	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
713000	Printing & Copying-General	(1,078.02)	(1,078.02)	0.00	0.00	0.00	0.00	(1,078.02)	197.50	197.50	574.95	574.95
714000	Postage-General	(170.96)	(170.96)	0.00	0.00	0.00	0.00	(170.96)	0.00	0.00	89.66	89.66
717200	Other Professional Services-General	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	18.00	18.00	0.00	0.00
Subtotal Account Pool: 71		**4,423.83**	**4,423.83**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**4,423.90**	**290.50**	**290.50**	**2,916.72**	**2,916.72**
Total Org: UXFRWL		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**4,252.76**	**4,252.76**	**7,482.19**	**7,482.19**
Total Fund: 13R073		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**4,252.76**	**4,252.76**	**7,482.19**	**7,482.19**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R074 - Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,163.56)	(9,163.56)	0.00	0.00	0.00	0.00	(9,163.56)	2,575.99	2,575.99	2,587.57	2,587.57
616F10	Extension Educator	17,463.50	17,463.50	0.00	19.60	0.00	19.60	17,443.90	17,144.74	17,144.74	49,518.10	49,518.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,041.25)	(7,041.25)	0.00	0.00	0.00	0.00	(7,041.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,258.69**	**1,258.69**	**0.00**	**19.60**	**0.00**	**19.60**	**1,239.09**	**19,720.73**	**19,720.73**	**52,105.67**	**52,105.67**
Account Pool: 71 - Support												
710000	In-State Travel	(830.66)	(830.66)	0.00	0.00	0.00	0.00	(830.66)	0.00	0.00	721.13	721.13
710100	Out-of-State Travel	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	262.71	262.71
711100	Supplies-General	(13.84)	(13.84)	0.00	0.00	0.00	0.00	(13.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(103.66)	(103.66)	0.00	0.00	0.00	0.00	(103.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.44)	(2.44)	0.00	0.00	0.00	0.00	(2.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,213.31)**	**(1,213.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,213.31)**	**0.00**	**0.00**	**983.84**	**983.84**
Total Org: UXFRWL		**45.38**	**45.38**	**0.00**	**19.60**	**0.00**	**19.60**	**25.78**	**19,720.73**	**19,720.73**	**53,089.51**	**53,089.51**
Total Fund: 13R074		**45.38**	**45.38**	**0.00**	**19.60**	**0.00**	**19.60**	**25.78**	**19,720.73**	**19,720.73**	**53,089.51**	**53,089.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R075 - Urban & Community Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,630.76	7,630.76	0.00	0.00	0.00	0.00	7,630.76	3,308.29	3,308.29	11,800.95	11,800.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(741.24)**	**(741.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(741.24)**	**3,308.29**	**3,308.29**	**11,800.95**	**11,800.95**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,084.83)	(2,084.83)	0.00	0.00	0.00	0.00	(2,084.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(407.96)	(407.96)	0.00	0.00	0.00	0.00	(407.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,580.23	3,580.23	0.00	0.00	0.00	0.00	3,580.23	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(207.35)	(207.35)	0.00	0.00	0.00	0.00	(207.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(242.80)	(242.80)	0.00	0.00	0.00	0.00	(242.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(434.90)	(434.90)	0.00	0.00	0.00	0.00	(434.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**732.89**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(8.35)**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.35)**	**3,308.29**	**3,308.29**	**11,800.95**	**11,800.95**
Total Fund: 13R075		**(8.35)**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.35)**	**3,308.29**	**3,308.29**	**11,800.95**	**11,800.95**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R076 - Phase I: Ice Storm Damage 1998												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(41,007.57)	(41,007.57)	0.00	0.00	0.00	0.00	(41,007.57)	0.00	0.00	755.97	755.97
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	0.00	113,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,992.43**	**90,992.43**	**0.00**	**0.00**	**0.00**	**0.00**	**90,992.43**	**0.00**	**0.00**	**755.97**	**755.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,022.45	32,022.45	0.00	0.00	0.00	0.00	32,022.45	0.00	0.00	306.16	306.16
Subtotal Account Pool: 65		**32,022.45**	**32,022.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,022.45**	**0.00**	**0.00**	**306.16**	**306.16**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**138,014.88**	**138,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**138,014.88**	**0.00**	**0.00**	**1,062.13**	**1,062.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,600.28)	(8,600.28)	0.00	0.00	0.00	0.00	(8,600.28)	0.00	0.00	8,600.28	8,600.28
616F10	Extension Educator	(51,368.84)	(51,368.84)	0.00	0.00	0.00	0.00	(51,368.84)	0.00	0.00	51,368.84	51,368.84
Subtotal Account Pool: 61		**(59,969.12)**	**(59,969.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,969.12)**	**0.00**	**0.00**	**59,969.12**	**59,969.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24,287.55)	(24,287.55)	0.00	0.00	0.00	0.00	(24,287.55)	0.00	0.00	24,287.55	24,287.55
Subtotal Account Pool: 65		**(24,287.55)**	**(24,287.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,287.55)**	**0.00**	**0.00**	**24,287.55**	**24,287.55**
Total Org: UXFRWL		**(84,256.67)**	**(84,256.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,256.67)**	**0.00**	**0.00**	**84,256.67**	**84,256.67**
Total Fund: 13R077		**53,758.21**	**53,758.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,758.21**	**0.00**	**0.00**	**85,318.80**	**85,318.80**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R082 - NH/Quebec Forest Interdependence												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.04	1,000.04	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.10	2,107.10	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,912.00	2,912.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,107.14**	**3,107.14**	**2,912.00**	**2,912.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.82	842.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	83.99	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**926.81**	**926.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.15	1,598.15	1,445.90	1,445.90
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.15**	**1,598.15**	**1,445.90**	**1,445.90**
Total Org: UXFRSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.10**	**5,632.10**	**4,357.90**	**4,357.90**
Total Fund: 13R082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.10**	**5,632.10**	**4,357.90**	**4,357.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R083 - Improving NH's Sawmill Ind												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(9,570.81)	(9,570.81)	0.00	124.26	0.00	124.26	(9,695.07)	4,258.78	4,258.78	5,312.03	5,312.03
61CPEX	[NSE] Non-Status Salary (Exempt)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**(3,570.81)**	**(3,570.81)**	**0.00**	**124.26**	**0.00**	**124.26**	**(3,695.07)**	**4,258.78**	**4,258.78**	**5,812.03**	**5,812.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,294.62)	(1,294.62)	0.00	53.93	0.00	53.93	(1,348.55)	1,711.23	1,711.23	2,151.39	2,151.39
65YP10	Nonstatus Benefit Distr (Fica)	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		**(1,336.62)**	**(1,336.62)**	**0.00**	**53.93**	**0.00**	**53.93**	**(1,390.55)**	**1,711.23**	**1,711.23**	**2,193.39**	**2,193.39**
Account Pool: 71 - Support												
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	0.00	3,902.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,082.54)	(2,082.54)	0.00	419.66	0.00	419.66	(2,502.20)	971.45	971.45	1,111.09	1,111.09
710100	Out-of-State Travel	(377.53)	(377.53)	0.00	255.80	0.00	255.80	(633.33)	251.53	251.53	126.00	126.00
710300	Conference Registration Fees	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	158.00	158.00	45.00	45.00
711000	Purchasing Cards	(1,531.62)	(1,531.62)	0.00	0.00	0.00	0.00	(1,531.62)	1,531.62	1,531.62	0.00	0.00
711100	Supplies-General	(1,137.75)	(1,137.75)	0.00	0.00	0.00	0.00	(1,137.75)	1,137.75	1,137.75	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(160.36)	(160.36)	0.00	0.00	0.00	0.00	(160.36)	147.36	147.36	13.00	13.00
714000	Postage-General	(149.19)	(149.19)	0.00	0.00	0.00	0.00	(149.19)	149.19	149.19	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,229.38)	(6,053.78)	0.00	0.00	0.00	0.00	(6,053.78)	1,566.69	1,566.69	4,487.09	4,487.09
718000	Telecom-General	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	10.15	10.15
Subtotal Account Pool: 71		**8,020.48**	**9,196.08**	**0.00**	**675.46**	**0.00**	**675.46**	**8,520.62**	**5,913.59**	**5,913.59**	**5,792.33**	**5,792.33**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.13)	0.00	(0.13)	0.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.13)**	**0.00**	**(0.13)**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**3,113.05**	**4,288.65**	**0.00**	**853.52**	**0.00**	**853.52**	**3,435.13**	**11,883.60**	**11,883.60**	**13,797.75**	**13,797.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R083 - Improving NH's Sawmill Ind												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	2,395.48	0.00	2,395.48	(2,395.48)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,395.48**	**0.00**	**2,395.48**	**(2,395.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,039.65	0.00	1,039.65	(1,039.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,039.65**	**0.00**	**1,039.65**	**(1,039.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**3,435.13**	**0.00**	**3,435.13**	**(3,435.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R083		**3,113.05**	**4,288.65**	**0.00**	**4,288.65**	**0.00**	**4,288.65**	**0.00**	**11,883.60**	**11,883.60**	**13,797.75**	**13,797.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R084 - Rural Forestry Development												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,458.29)	(16,458.29)	0.00	0.00	0.00	0.00	(16,458.29)	5,312.87	5,312.87	11,145.42	11,145.42
Subtotal Account Pool: 61		**(2,958.29)**	**(2,958.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,958.29)**	**5,312.87**	**5,312.87**	**11,145.42**	**11,145.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,302.60)	(1,302.60)	0.00	0.00	0.00	0.00	(1,302.60)	2,125.17	2,125.17	4,510.43	4,510.43
Subtotal Account Pool: 65		**(1,302.60)**	**(1,302.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,302.60)**	**2,125.17**	**2,125.17**	**4,510.43**	**4,510.43**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(645.41)	(645.41)	0.00	249.49	0.00	249.49	(894.90)	559.91	559.91	85.50	85.50
710100	Out-of-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	54.70	0.00	54.70	(54.70)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	0.00	6,639.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,847.51)	(3,847.51)	0.00	0.00	0.00	0.00	(3,847.51)	3,847.51	3,847.51	0.00	0.00
Subtotal Account Pool: 71		**4,646.08**	**4,646.08**	**0.00**	**385.19**	**0.00**	**385.19**	**4,260.89**	**4,407.42**	**4,407.42**	**85.50**	**85.50**
Total Org: UXFRSS		**385.19**	**385.19**	**0.00**	**385.19**	**0.00**	**385.19**	**(0.00)**	**11,845.46**	**11,845.46**	**15,741.35**	**15,741.35**
Total Fund: 13R084		**385.19**	**385.19**	**0.00**	**385.19**	**0.00**	**385.19**	**(0.00)**	**11,845.46**	**11,845.46**	**15,741.35**	**15,741.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R085 - Conserving Ecosystem Funct												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,588.59)	(2,588.59)	0.00	984.04	0.00	984.04	(3,572.63)	2,588.59	2,588.59	0.00	0.00
616F10	Extension Educator	(1,849.74)	(1,849.74)	0.00	0.00	0.00	0.00	(1,849.74)	0.00	0.00	1,849.74	1,849.74
Subtotal Account Pool: 61		**(854.33)**	**(854.33)**	**0.00**	**984.04**	**0.00**	**984.04**	**(1,838.37)**	**2,588.59**	**2,588.59**	**1,849.74**	**1,849.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(368.56)	(368.56)	0.00	427.08	0.00	427.08	(795.64)	1,035.43	1,035.43	749.13	749.13
Subtotal Account Pool: 65		**(368.56)**	**(368.56)**	**0.00**	**427.08**	**0.00**	**427.08**	**(795.64)**	**1,035.43**	**1,035.43**	**749.13**	**749.13**
Account Pool: 71 - Support												
711100	Supplies-General	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	162.00	162.00
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22,694.00)	(17,194.00)	0.00	4,980.00	0.00	4,980.00	(22,174.00)	7,000.00	7,000.00	10,194.00	10,194.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,114.00**	**7,614.00**	**0.00**	**4,980.00**	**0.00**	**4,980.00**	**2,634.00**	**7,000.00**	**7,000.00**	**10,356.00**	**10,356.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**891.11**	**6,391.11**	**0.00**	**6,391.11**	**0.00**	**6,391.11**	**(0.00)**	**10,624.02**	**10,624.02**	**12,954.87**	**12,954.87**
Total Fund: 13R085		**891.11**	**6,391.11**	**0.00**	**6,391.11**	**0.00**	**6,391.11**	**(0.00)**	**10,624.02**	**10,624.02**	**12,954.87**	**12,954.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R086 - 2002 Urban & Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,290.36)	(5,290.36)	0.00	0.00	0.00	0.00	(5,290.36)	310.72	310.72	4,979.64	4,979.64
616F10	Extension Educator	(27,067.29)	(27,067.29)	0.00	(10.46)	0.00	(10.46)	(27,056.83)	14,804.80	14,804.80	12,262.49	12,262.49
Subtotal Account Pool: 61		**2,642.35**	**2,642.35**	**0.00**	**(10.46)**	**0.00**	**(10.46)**	**2,652.81**	**15,115.52**	**15,115.52**	**17,242.13**	**17,242.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	785.23	785.23	0.00	5.10	0.00	5.10	780.13	6,061.68	6,061.68	6,978.09	6,978.09
Subtotal Account Pool: 65		**785.23**	**785.23**	**0.00**	**5.10**	**0.00**	**5.10**	**780.13**	**6,061.68**	**6,061.68**	**6,978.09**	**6,978.09**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	64.80	64.80	0.00	0.00
710100	Out-of-State Travel	(2,841.82)	(2,841.82)	0.00	0.00	0.00	0.00	(2,841.82)	0.00	0.00	2,841.82	2,841.82
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
710400	Student or Non-Emp Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	79.20	79.20
711000	Purchasing Cards	(1,250.72)	(1,250.72)	0.00	0.00	0.00	0.00	(1,250.72)	0.00	0.00	1,250.72	1,250.72
711100	Supplies-General	(1,991.40)	(1,991.40)	0.00	0.00	0.00	0.00	(1,991.40)	35.00	35.00	1,956.40	1,956.40
7112	Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	0.00	3,372.00	0.00	0.00	0.00	0.00
714000	Postage-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**(3,335.94)**	**(3,335.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,335.94)**	**99.80**	**99.80**	**7,358.14**	**7,358.14**
Total Org: UXFRRE		**91.64**	**91.64**	**0.00**	**(5.36)**	**0.00**	**(5.36)**	**97.00**	**21,277.00**	**21,277.00**	**31,578.36**	**31,578.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R086 - 2002 Urban & Comm Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	35.64	35.64	0.00	0.00
Subtotal Account Pool: 61	**(35.64)**	**(35.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.64)**	**35.64**	**35.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(14.43)	(14.43)	0.00	0.00	0.00	0.00	(14.43)	14.43	14.43	0.00	0.00
Subtotal Account Pool: 65	**(14.43)**	**(14.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.43)**	**14.43**	**14.43**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	(45.75)	(45.75)	0.00	0.00	0.00	0.00	(45.75)	0.00	0.00	45.75	45.75
Subtotal Account Pool: 71	**(45.75)**	**(45.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.75)**	**0.00**	**0.00**	**45.75**	**45.75**
Total Org: UXFRWL	**(95.82)**	**(95.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.82)**	**50.07**	**50.07**	**45.75**	**45.75**
Total Fund: 13R086	**(4.18)**	**(4.18)**	**0.00**	**(5.36)**	**0.00**	**(5.36)**	**1.18**	**21,327.07**	**21,327.07**	**31,624.11**	**31,624.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R087 - 2002 Forest Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,704.33)	(6,704.33)	0.00	0.00	0.00	0.00	(6,704.33)	0.00	0.00	6,704.33	6,704.33
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(46,086.64)	(46,086.64)	0.00	(138.07)	0.00	(138.07)	(45,948.57)	38,862.79	38,862.79	7,223.85	7,223.85
Subtotal Account Pool: 61		**(790.97)**	**(790.97)**	**0.00**	**(138.07)**	**0.00**	**(138.07)**	**(652.90)**	**38,862.79**	**38,862.79**	**13,928.18**	**13,928.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(689.01)	(689.01)	0.00	(57.94)	0.00	(57.94)	(631.07)	15,594.59	15,594.59	5,634.42	5,634.42
Subtotal Account Pool: 65		**(689.01)**	**(689.01)**	**0.00**	**(57.94)**	**0.00**	**(57.94)**	**(631.07)**	**15,594.59**	**15,594.59**	**5,634.42**	**5,634.42**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(491.26)	(491.26)	0.00	0.00	0.00	0.00	(491.26)	0.00	0.00	491.26	491.26
710100	Out-of-State Travel	(1,001.49)	(1,001.49)	0.00	0.00	0.00	0.00	(1,001.49)	0.00	0.00	1,001.49	1,001.49
711000	Purchasing Cards	(406.08)	(406.08)	0.00	0.00	0.00	0.00	(406.08)	0.00	0.00	406.08	406.08
711100	Supplies-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	0.00	3,384.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.92)	(262.92)	0.00	0.00	0.00	0.00	(262.92)	0.00	0.00	262.92	262.92
Subtotal Account Pool: 71		**2,122.25**	**2,122.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,122.25**	**600.00**	**600.00**	**2,161.75**	**2,161.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.86)	0.00	(3.86)	3.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3.86)**	**0.00**	**(3.86)**	**3.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**642.27**	**642.27**	**0.00**	**(199.87)**	**0.00**	**(199.87)**	**842.14**	**55,057.38**	**55,057.38**	**21,724.35**	**21,724.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R087 - 2002 Forest Stewardship											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(3,875.22)	(3,875.22)	0.00	(3,416.55)	0.00	(3,416.55)	(458.67)	3,875.22	3,875.22	0.00	0.00
Subtotal Account Pool: 61	**(3,875.22)**	**(3,875.22)**	**0.00**	**(3,416.55)**	**0.00**	**(3,416.55)**	**(458.67)**	**3,875.22**	**3,875.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,550.10)	(1,550.10)	0.00	(1,366.63)	0.00	(1,366.63)	(183.47)	1,550.10	1,550.10	0.00	0.00
Subtotal Account Pool: 65	**(1,550.10)**	**(1,550.10)**	**0.00**	**(1,366.63)**	**0.00**	**(1,366.63)**	**(183.47)**	**1,550.10**	**1,550.10**	**0.00**	**0.00**
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71	**(200.00)**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.00)**	**0.00**	**0.00**	**200.00**	**200.00**
Total Org: UXFRWL	**(5,625.32)**	**(5,625.32)**	**0.00**	**(4,783.18)**	**0.00**	**(4,783.18)**	**(842.14)**	**5,425.32**	**5,425.32**	**200.00**	**200.00**
Total Fund: 13R087	**(4,983.05)**	**(4,983.05)**	**0.00**	**(4,983.05)**	**0.00**	**(4,983.05)**	**(0.00)**	**60,482.70**	**60,482.70**	**21,924.35**	**21,924.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R088 - 2002 Conservation Education												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,346.40)	(1,346.40)	0.00	0.00	0.00	0.00	(1,346.40)	310.55	310.55	1,035.85	1,035.85
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,470.99)	(8,470.99)	0.00	(534.11)	0.00	(534.11)	(7,936.88)	4,319.29	4,319.29	4,151.70	4,151.70
Subtotal Account Pool: 61		**182.61**	**182.61**	**0.00**	**(534.11)**	**0.00**	**(534.11)**	**716.72**	**4,629.84**	**4,629.84**	**5,187.55**	**5,187.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6.42)	(6.42)	0.00	(182.53)	0.00	(182.53)	176.11	1,856.57	1,856.57	2,099.85	2,099.85
Subtotal Account Pool: 65		**(6.42)**	**(6.42)**	**0.00**	**(182.53)**	**0.00**	**(182.53)**	**176.11**	**1,856.57**	**1,856.57**	**2,099.85**	**2,099.85**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	0.00	1,035.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,894.42)	(1,894.42)	0.00	0.00	0.00	0.00	(1,894.42)	1,894.42	1,894.42	0.00	0.00
Subtotal Account Pool: 71		**(889.42)**	**(889.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(889.42)**	**1,894.42**	**1,894.42**	**30.00**	**30.00**
Total Org: UXFRRE		**(713.23)**	**(713.23)**	**0.00**	**(716.64)**	**0.00**	**(716.64)**	**3.41**	**8,380.83**	**8,380.83**	**7,317.40**	**7,317.40**
Total Fund: 13R088		**(713.23)**	**(713.23)**	**0.00**	**(716.64)**	**0.00**	**(716.64)**	**3.41**	**8,380.83**	**8,380.83**	**7,317.40**	**7,317.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R089 - 2002 Forestry Incentives												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,566.00	1,566.00	0.00	0.00	0.00	0.00	1,566.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(803.24)	(803.24)	0.00	282.67	0.00	282.67	(1,085.91)	(248.92)	(248.92)	1,052.16	1,052.16
Subtotal Account Pool: 61		**762.76**	**762.76**	**0.00**	**282.67**	**0.00**	**282.67**	**480.09**	**(248.92)**	**(248.92)**	**1,052.16**	**1,052.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	292.77	292.77	0.00	113.06	0.00	113.06	179.71	(100.59)	(100.59)	425.82	425.82
Subtotal Account Pool: 65		**292.77**	**292.77**	**0.00**	**113.06**	**0.00**	**113.06**	**179.71**	**(100.59)**	**(100.59)**	**425.82**	**425.82**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.66)	0.00	(1.66)	1.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1.66)**	**0.00**	**(1.66)**	**1.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**1,055.53**	**1,055.53**	**0.00**	**394.07**	**0.00**	**394.07**	**661.46**	**(349.51)**	**(349.51)**	**1,477.98**	**1,477.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R089 - 2002 Forestry Incentives											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(470.82)	(470.82)	0.00	0.00	0.00	0.00	(470.82)	(47.60)	(47.60)	518.42	518.42
Subtotal Account Pool: 61	**(470.82)**	**(470.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(470.82)**	**(47.60)**	**(47.60)**	**518.42**	**518.42**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(190.64)	(190.64)	0.00	0.00	0.00	0.00	(190.64)	(19.17)	(19.17)	209.81	209.81
Subtotal Account Pool: 65	**(190.64)**	**(190.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.64)**	**(19.17)**	**(19.17)**	**209.81**	**209.81**
Total Org: UXFRWL	**(661.46)**	**(661.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(661.46)**	**(66.77)**	**(66.77)**	**728.23**	**728.23**
Total Fund: 13R089	**394.07**	**394.07**	**0.00**	**394.07**	**0.00**	**394.07**	**(0.00)**	**(416.28)**	**(416.28)**	**2,206.21**	**2,206.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R103 - 2003 Forest Enhancement Prog.												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,009.00	67,009.00	0.00	0.00	0.00	0.00	67,009.00	0.00	0.00	0.00	0.00
615F10	PAT	(913.23)	(913.23)	0.00	0.00	0.00	0.00	(913.23)	913.23	913.23	0.00	0.00
616F10	Extension Educator	(31,336.28)	(31,336.28)	1,295.04	32,704.13	0.00	32,704.13	(64,040.41)	31,336.28	31,336.28	0.00	0.00
Subtotal Account Pool: 61		**34,759.49**	**34,759.49**	**1,295.04**	**32,704.13**	**0.00**	**32,704.13**	**2,055.36**	**32,249.51**	**32,249.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,826.63	13,826.63	562.04	14,296.78	0.00	14,296.78	(470.15)	12,977.87	12,977.87	0.00	0.00
Subtotal Account Pool: 65		**13,826.63**	**13,826.63**	**562.04**	**14,296.78**	**0.00**	**14,296.78**	**(470.15)**	**12,977.87**	**12,977.87**	**0.00**	**0.00**
Total Org: UXFRRE		**48,586.12**	**48,586.12**	**1,857.08**	**47,000.91**	**0.00**	**47,000.91**	**1,585.21**	**45,227.38**	**45,227.38**	**0.00**	**0.00**
Total Fund: 13R103		**48,586.12**	**48,586.12**	**1,857.08**	**47,000.91**	**0.00**	**47,000.91**	**1,585.21**	**45,227.38**	**45,227.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R104 - 2003 Conservation Education												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(685.44)	(685.44)	0.00	0.00	0.00	0.00	(685.44)	685.44	685.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,032.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,699.55)	(3,699.55)	290.16	4,507.92	0.00	4,507.92	(8,207.47)	3,699.55	3,699.55	0.00	0.00
Subtotal Account Pool: 61		**4,647.01**	**4,647.01**	**290.16**	**4,507.92**	**0.00**	**4,507.92**	**139.09**	**4,384.99**	**4,384.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,859.06	1,859.06	125.94	1,956.51	0.00	1,956.51	(97.45)	1,753.94	1,753.94	0.00	0.00
Subtotal Account Pool: 65		**1,859.06**	**1,859.06**	**125.94**	**1,956.51**	**0.00**	**1,956.51**	**(97.45)**	**1,753.94**	**1,753.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(111.50)	(111.50)	0.00	0.00	0.00	0.00	(111.50)	111.50	111.50	0.00	0.00
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	2,252.00	2,252.00	0.00	0.00	0.00	0.00	2,252.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,150.58)	(1,150.58)	0.00	0.00	0.00	0.00	(1,150.58)	1,150.58	1,150.58	0.00	0.00
717200	Other Professional Services-General	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	3,400.00	3,400.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,485.00	3,485.00	0.00	0.00	0.00	0.00	3,485.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74.92**	**74.92**	**0.00**	**0.00**	**0.00**	**0.00**	**74.92**	**5,662.08**	**5,662.08**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**6,580.99**	**6,580.99**	**416.10**	**6,464.43**	**0.00**	**6,464.43**	**116.56**	**11,801.01**	**11,801.01**	**0.00**	**0.00**
Total Fund: 13R104		**6,580.99**	**6,580.99**	**416.10**	**6,464.43**	**0.00**	**6,464.43**	**116.56**	**11,801.01**	**11,801.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R105 - 2003 Forest Stewardship & Devel.												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,920.00	71,920.00	0.00	0.00	0.00	0.00	71,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,603.21)	(14,603.21)	0.00	0.00	0.00	0.00	(14,603.21)	14,603.21	14,603.21	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(15,192.68)	(15,192.68)	2,372.35	52,679.59	0.00	52,679.59	(67,872.27)	15,192.68	15,192.68	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	876.70	0.00	876.70	(876.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,124.11**	**57,124.11**	**2,372.35**	**53,556.29**	**0.00**	**53,556.29**	**3,567.82**	**29,795.89**	**29,795.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,763.14	22,763.14	1,029.59	22,863.04	0.00	22,863.04	(99.90)	12,004.86	12,004.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.78	0.00	79.78	(79.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,763.14**	**22,763.14**	**1,029.59**	**22,942.82**	**0.00**	**22,942.82**	**(179.68)**	**12,004.86**	**12,004.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(979.79)	(979.79)	0.00	0.00	0.00	0.00	(979.79)	979.79	979.79	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,810.31)	(4,810.31)	0.00	605.82	0.00	605.82	(5,416.13)	4,810.31	4,810.31	0.00	0.00
Subtotal Account Pool: 71		**(2,290.10)**	**(2,290.10)**	**0.00**	**605.82**	**0.00**	**605.82**	**(2,895.92)**	**5,790.10**	**5,790.10**	**0.00**	**0.00**
Total Org: UXFRRE		**77,597.15**	**77,597.15**	**3,401.94**	**77,104.93**	**0.00**	**77,104.93**	**492.22**	**47,590.85**	**47,590.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R105 - 2003 Forest Stewardship & Devel.											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(351.71)	(351.71)	0.00	0.00	0.00	0.00	(351.71)	351.71	351.71	0.00	0.00
Subtotal Account Pool: 61	**(351.71)**	**(351.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.71)**	**351.71**	**351.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(140.68)	(140.68)	0.00	0.00	0.00	0.00	(140.68)	140.68	140.68	0.00	0.00
Subtotal Account Pool: 65	**(140.68)**	**(140.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(140.68)**	**140.68**	**140.68**	**0.00**	**0.00**
Total Org: UXFRWL	**(492.39)**	**(492.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(492.39)**	**492.39**	**492.39**	**0.00**	**0.00**
Total Fund: 13R105	**77,104.76**	**77,104.76**	**3,401.94**	**77,104.93**	**0.00**	**77,104.93**	**(0.17)**	**48,083.24**	**48,083.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R106 - 2003 Rural Development, Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,541.00	11,541.00	0.00	0.00	0.00	0.00	11,541.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,126.55)	(4,126.55)	0.00	9,730.12	0.00	9,730.12	(13,856.67)	4,126.55	4,126.55	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	741.70	0.00	741.70	(741.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,414.45**	**7,414.45**	**0.00**	**10,471.82**	**0.00**	**10,471.82**	**(3,057.37)**	**4,126.55**	**4,126.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,956.90	2,956.90	0.00	4,222.85	0.00	4,222.85	(1,265.95)	1,659.10	1,659.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.49	0.00	67.49	(67.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,956.90**	**2,956.90**	**0.00**	**4,290.34**	**0.00**	**4,290.34**	**(1,333.44)**	**1,659.10**	**1,659.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(769.79)	(769.79)	0.00	418.94	0.00	418.94	(1,188.73)	769.79	769.79	0.00	0.00
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
7112	Research Supplies	3,390.00	3,390.00	0.00	0.00	0.00	0.00	3,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,585.21**	**5,585.21**	**0.00**	**418.94**	**0.00**	**418.94**	**5,166.27**	**804.79**	**804.79**	**0.00**	**0.00**
Total Org: UXFRRE		**15,956.56**	**15,956.56**	**0.00**	**15,181.10**	**0.00**	**15,181.10**	**775.46**	**6,590.44**	**6,590.44**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R106 - 2003 Rural Development, Forestry											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(553.90)	(553.90)	0.00	0.00	0.00	0.00	(553.90)	553.90	553.90	0.00	0.00
Subtotal Account Pool: 61	**(553.90)**	**(553.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(553.90)**	**553.90**	**553.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(221.56)	(221.56)	0.00	0.00	0.00	0.00	(221.56)	221.56	221.56	0.00	0.00
Subtotal Account Pool: 65	**(221.56)**	**(221.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.56)**	**221.56**	**221.56**	**0.00**	**0.00**
Total Org: UXFRSS	**(775.46)**	**(775.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.46)**	**775.46**	**775.46**	**0.00**	**0.00**
Total Fund: 13R106	**15,181.10**	**15,181.10**	**0.00**	**15,181.10**	**0.00**	**15,181.10**	**0.00**	**7,365.90**	**7,365.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R107 - 2003 Urban & Community Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,273.00	44,273.00	0.00	0.00	0.00	0.00	44,273.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,810.70)	(10,810.70)	0.00	0.00	0.00	0.00	(10,810.70)	10,810.70	10,810.70	0.00	0.00
616F10	Extension Educator	(14,175.44)	(14,175.44)	2,040.48	17,385.59	0.00	17,385.59	(31,561.03)	14,175.44	14,175.44	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,286.86**	**19,286.86**	**2,040.48**	**17,385.59**	**0.00**	**17,385.59**	**1,901.27**	**24,986.14**	**24,986.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,682.62	7,682.62	885.57	7,648.19	0.00	7,648.19	34.43	10,026.38	10,026.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,682.62**	**7,682.62**	**885.57**	**7,648.19**	**0.00**	**7,648.19**	**34.43**	**10,026.38**	**10,026.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	35.60	296.36	0.00	296.36	(296.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(78.57)	(78.57)	588.10	588.10	0.00	588.10	(666.67)	78.57	78.57	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	41.92	0.00	41.92	(41.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	(790.08)	(790.08)	835.94	4,146.08	0.00	4,146.08	(4,936.16)	790.08	790.08	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(183.45)	(183.45)	0.00	0.00	0.00	0.00	(183.45)	183.45	183.45	0.00	0.00
714000	Postage-General	(252.35)	(252.35)	0.00	0.00	0.00	0.00	(252.35)	252.35	252.35	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.29)	(26.29)	29.45	89.89	0.00	89.89	(116.18)	26.29	26.29	0.00	0.00
Subtotal Account Pool: 71		**4,169.26**	**4,169.26**	**1,489.09**	**5,622.35**	**0.00**	**5,622.35**	**(1,453.09)**	**1,330.74**	**1,330.74**	**0.00**	**0.00**
Total Org: UXFRRE		**31,138.74**	**31,138.74**	**4,415.14**	**30,656.13**	**0.00**	**30,656.13**	**482.61**	**36,343.26**	**36,343.26**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R107 - 2003 Urban & Community Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,014.35)	(1,014.35)	0.00	0.00	0.00	0.00	(1,014.35)	1,014.35	1,014.35	0.00	0.00
Subtotal Account Pool: 61	**(1,014.35)**	**(1,014.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.35)**	**1,014.35**	**1,014.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(405.75)	(405.75)	0.00	0.00	0.00	0.00	(405.75)	405.75	405.75	0.00	0.00
Subtotal Account Pool: 65	**(405.75)**	**(405.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(405.75)**	**405.75**	**405.75**	**0.00**	**0.00**
Total Org: UXFRWL	**(1,420.10)**	**(1,420.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,420.10)**	**1,420.10**	**1,420.10**	**0.00**	**0.00**
Total Fund: 13R107	**29,718.64**	**29,718.64**	**4,415.14**	**30,656.13**	**0.00**	**30,656.13**	**(937.49)**	**37,763.36**	**37,763.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R108 - FIG Grant-Improving Application BMP												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	26,358.00	26,358.00	0.00	0.00	0.00	0.00	26,358.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,227.03	7,847.25	0.00	7,847.25	(7,847.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,358.00**	**26,358.00**	**1,227.03**	**7,847.25**	**0.00**	**7,847.25**	**18,510.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,597.00	11,597.00	532.53	3,405.72	0.00	3,405.72	8,191.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,597.00**	**11,597.00**	**532.53**	**3,405.72**	**0.00**	**3,405.72**	**8,191.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	102.35	264.78	0.00	264.78	(264.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,200.00**	**5,200.00**	**102.35**	**264.78**	**0.00**	**264.78**	**4,935.22**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UXFRRE		**43,155.00**	**43,155.00**	**1,861.91**	**11,517.75**	**0.00**	**11,517.75**	**31,637.25**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 13R108		**43,155.00**	**43,155.00**	**1,861.91**	**11,517.75**	**0.00**	**11,517.75**	**31,637.25**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R117 - 2004 Urban and Community Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,707.00	34,707.00	0.00	0.00	0.00	0.00	34,707.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,913.10	12,413.55	0.00	12,413.55	(12,413.55)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	123.30	0.00	123.30	(123.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,707.00**	**34,707.00**	**1,913.10**	**12,536.85**	**0.00**	**12,536.85**	**22,170.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,137.00	15,137.00	830.28	5,387.44	0.00	5,387.44	9,749.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.22	0.00	11.22	(11.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,137.00**	**15,137.00**	**830.28**	**5,398.66**	**0.00**	**5,398.66**	**9,738.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,500.00**	**500.00**	**1,400.00**	**0.00**	**1,400.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**55,344.00**	**55,344.00**	**3,243.38**	**19,335.51**	**0.00**	**19,335.51**	**36,008.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R117		**55,344.00**	**55,344.00**	**3,243.38**	**19,335.51**	**0.00**	**19,335.51**	**36,008.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R118 - 2004 Forest Stewardship-FRM-CED												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	103,008.00	103,008.00	0.00	0.00	0.00	0.00	103,008.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	853.89	8,147.35	0.00	8,147.35	(8,147.35)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,999.64	0.00	2,999.64	(2,999.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103,008.00**	**103,008.00**	**853.89**	**11,146.99**	**0.00**	**11,146.99**	**91,861.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,997.00	44,997.00	370.59	3,535.89	0.00	3,535.89	41,461.11	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	272.94	0.00	272.94	(272.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,997.00**	**44,997.00**	**370.59**	**3,808.83**	**0.00**	**3,808.83**	**41,188.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,295.58	0.00	3,295.58	(3,295.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	453.00	0.00	453.00	(453.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,706.47	6,423.67	0.00	6,423.67	(6,423.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**1,706.47**	**10,172.25**	**0.00**	**10,172.25**	**(1,672.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**156,505.00**	**156,505.00**	**2,930.95**	**25,128.07**	**0.00**	**25,128.07**	**131,376.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R118		**156,505.00**	**156,505.00**	**2,930.95**	**25,128.07**	**0.00**	**25,128.07**	**131,376.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R119 - 2004 Rural Development-Technical												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,605.00	14,605.00	0.00	0.00	0.00	0.00	14,605.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,150.35	6,050.35	0.00	6,050.35	(6,050.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,605.00**	**14,605.00**	**1,150.35**	**6,050.35**	**0.00**	**6,050.35**	**8,554.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	499.26	2,625.86	0.00	2,625.86	3,742.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,368.00**	**6,368.00**	**499.26**	**2,625.86**	**0.00**	**2,625.86**	**3,742.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	91.00	1,133.07	0.00	1,133.07	(1,133.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(7,176.23)	2,671.84	0.00	2,671.84	(2,671.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,741.28	0.00	1,741.28	(1,741.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	231.04	0.00	231.04	(231.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**(7,085.23)**	**5,777.23**	**0.00**	**5,777.23**	**1,222.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**27,973.00**	**27,973.00**	**(5,435.62)**	**14,453.44**	**0.00**	**14,453.44**	**13,519.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R119		**27,973.00**	**27,973.00**	**(5,435.62)**	**14,453.44**	**0.00**	**14,453.44**	**13,519.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R121 - 2004 Forest Enhancement Program											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	32,743.00	32,743.00	0.00	0.00	0.00	0.00	32,743.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	3,129.51	8,882.88	0.00	8,882.88	(8,882.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**32,743.00**	**32,743.00**	**3,129.51**	**8,882.88**	**0.00**	**8,882.88**	**23,860.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,210.00	14,210.00	1,358.21	3,855.20	0.00	3,855.20	10,354.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**14,210.00**	**14,210.00**	**1,358.21**	**3,855.20**	**0.00**	**3,855.20**	**10,354.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**46,953.00**	**46,953.00**	**4,487.72**	**12,738.08**	**0.00**	**12,738.08**	**34,214.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R121	**46,953.00**	**46,953.00**	**4,487.72**	**12,738.08**	**0.00**	**12,738.08**	**34,214.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R122 - Rural Development - Task Force												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,972.00	15,972.00	0.00	0.00	0.00	0.00	15,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,972.00**	**15,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,972.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,978.00	6,978.00	0.00	0.00	0.00	0.00	6,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,978.00**	**6,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	415.00	1,054.21	0.00	1,054.21	(1,054.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(102.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	10,000.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,000.00**	**27,000.00**	**312.40**	**1,054.21**	**10,000.00**	**11,054.21**	**15,945.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**49,950.00**	**49,950.00**	**312.40**	**1,054.21**	**10,000.00**	**11,054.21**	**38,895.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R122		**49,950.00**	**49,950.00**	**312.40**	**1,054.21**	**10,000.00**	**11,054.21**	**38,895.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R123 - 2002 Urban-Community Forestry											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,449.67	12,449.67	0.00	0.00	0.00	0.00	12,449.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**12,449.67**	**12,449.67**	**0.00**	**0.00**	**0.00**	**0.00**	**12,449.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,466.00	5,466.00	0.00	0.00	0.00	0.00	5,466.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,466.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**17,915.67**	**17,915.67**	**0.00**	**0.00**	**0.00**	**0.00**	**17,915.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R123	**17,915.67**	**17,915.67**	**0.00**	**0.00**	**0.00**	**0.00**	**17,915.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R124 - 2002 Forest Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,698.00	23,698.00	0.00	0.00	0.00	0.00	23,698.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,567.87	1,567.87	0.00	1,567.87	(1,567.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,698.00**	**23,698.00**	**1,567.87**	**1,567.87**	**0.00**	**1,567.87**	**22,130.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,397.57	10,397.57	680.48	680.48	0.00	680.48	9,717.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,397.57**	**10,397.57**	**680.48**	**680.48**	**0.00**	**680.48**	**9,717.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**34,095.57**	**34,095.57**	**2,248.35**	**2,248.35**	**0.00**	**2,248.35**	**31,847.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R124		**34,095.57**	**34,095.57**	**2,248.35**	**2,248.35**	**0.00**	**2,248.35**	**31,847.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R125 - FSP - Spatail Analysis											
Org: UXFRKB - PI Karen Bennett			**Org Mgr: Bennett, Karen Patricia**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	38,187.00	38,187.00	0.00	0.00	0.00	0.00	38,187.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**38,187.00**	**38,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	16,758.00	16,758.00	0.00	0.00	0.00	0.00	16,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**16,758.00**	**16,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRKB	**54,945.00**	**54,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,945.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R125	**54,945.00**	**54,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,945.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R126 - 2005 Urban - Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,765.00**	**22,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,765.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,016.00	10,016.00	0.00	0.00	0.00	0.00	10,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,016.00**	**10,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**36,981.00**	**36,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,981.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R126		**36,981.00**	**36,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,981.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R127 - 2005 Forest Stew-FRM-CED												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,987.00	78,987.00	0.00	0.00	0.00	0.00	78,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,987.00**	**78,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,987.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,754.00	34,754.00	0.00	0.00	0.00	0.00	34,754.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,754.00**	**34,754.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,754.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**121,741.00**	**121,741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R127		**121,741.00**	**121,741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,741.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R128 - UNH College Woods Equal Access											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,496.00**	**1,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,496.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**3,996.00**	**3,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,996.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R128	**3,996.00**	**3,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,996.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX01 - State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,233.54)	(39,233.54)	0.00	0.00	0.00	0.00	(39,233.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	39,233.54	39,233.54	0.00	0.00	0.00	0.00	39,233.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,691.40)	(1,691.40)	0.00	0.00	0.00	0.00	(1,691.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,073.39)	(1,073.39)	0.00	0.00	0.00	0.00	(1,073.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(362.84)	(362.84)	0.00	0.00	0.00	0.00	(362.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(13,672.37)	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5.89)	(5.89)	0.00	0.00	0.00	0.00	(5.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(22,028.93)	(22,028.93)	0.00	0.00	0.00	0.00	(22,028.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(278.44)	(278.44)	0.00	0.00	0.00	0.00	(278.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,052.74)	(1,052.74)	0.00	0.00	0.00	0.00	(1,052.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(814.08)	(814.08)	0.00	0.00	0.00	0.00	(814.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(489.90)	(489.90)	0.00	0.00	0.00	0.00	(489.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(80.02)	(80.02)	0.00	0.00	0.00	0.00	(80.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX01		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX02 - State Forestry Support - 2003											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.12)	(36.12)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.12)**	**(36.12)**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.12)**	**(36.12)**
Total Fund: 13RX02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.12)**	**(36.12)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,122.38)	(1,122.38)	0.00	0.00	0.00	0.00	(1,122.38)	1,122.38	1,122.38	0.00	0.00
Subtotal Account Pool: 61	**(1,122.38)**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.38)**	**1,122.38**	**1,122.38**	**0.00**	**0.00**
Total Org: UXFRSS	**(1,122.38)**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.38)**	**1,122.38**	**1,122.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,286.14)	(33,286.14)	0.00	0.00	0.00	0.00	(33,286.14)	22,726.91	22,726.91	10,559.23	10,559.23
616F10	Extension Educator	35,376.18	35,376.18	0.00	0.00	0.00	0.00	35,376.18	120,997.36	120,997.36	62,126.46	62,126.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(967.73)	(967.73)	0.00	0.00	0.00	0.00	(967.73)	967.73	967.73	0.00	0.00
Subtotal Account Pool: 61		**1,122.31**	**1,122.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.31**	**144,692.00**	**144,692.00**	**72,685.69**	**72,685.69**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143,466.99)	(143,466.99)	0.00	143,466.99
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143,466.99)**	**(143,466.99)**	**0.00**	**143,466.99**
Total Org: UXFRWL		**1,122.31**	**1,122.31**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**1,122.38**	**1,225.01**	**1,225.01**	**72,685.69**	**216,152.68**
Total Fund: 13RX03		**(0.07)**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.00**	**2,347.39**	**2,347.39**	**72,685.69**	**216,152.68**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX04 - State Forestry Support - 2005												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,238.35)	(22,238.35)	0.00	0.00	0.00	0.00	(22,238.35)	21,209.24	21,209.24	1,029.11	1,029.11
616F10	Extension Educator	22,346.91	22,346.91	0.00	(0.07)	0.00	(0.07)	22,346.98	194,668.67	194,668.67	1,484.42	1,484.42
Subtotal Account Pool: 61		**108.56**	**108.56**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**108.63**	**215,877.91**	**215,877.91**	**2,513.53**	**2,513.53**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(108.56)	(108.56)	0.00	0.00	0.00	0.00	(108.56)	108.56	108.56	0.00	0.00
Subtotal Account Pool: 71		**(108.56)**	**(108.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.56)**	**108.56**	**108.56**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**215,986.47**	**215,986.47**	**2,513.53**	**2,513.53**
Total Fund: 13RX04		**(0.00)**	**(0.00)**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**215,986.47**	**215,986.47**	**2,513.53**	**2,513.53**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	995.70	8,903.78	0.00	8,903.78	(8,903.78)	0.00	0.00	0.00	0.00
616F10	Extension Educator	230,000.00	230,000.00	32,814.23	185,164.38	0.00	185,164.38	44,835.62	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,965.14	29,529.80	0.00	29,529.80	(29,529.80)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,352.50	0.00	6,352.50	(6,352.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**229,999.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**229,999.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX06		**230,000.00**	**230,000.00**	**39,775.07**	**229,999.96**	**0.00**	**229,999.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX07 - FY 2007 State Forestry Support											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**230,000.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**230,000.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX07	**230,000.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V016 - Stormwater Investigation												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.70	128.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.70**	**137.70**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.80	35.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.80**	**35.80**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.50**	**173.50**
Total Fund: 13V016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.50**	**173.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V017 - Riparian Buffer Research Demo											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,271.91	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,271.91**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135.14	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.14**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.12	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.12**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,518.17**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V017 - Riparian Buffer Research Demo												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,541.54	13,813.45
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.00	474.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,015.54**	**14,287.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.35	5,594.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.82	39.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,499.17**	**5,634.24**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.52	1,253.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.87	15.87
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,148.00	7,148.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.50	752.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,557.89**	**9,557.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,301.84	4,412.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,301.84**	**4,412.95**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,374.44**	**33,892.53**
Total Fund: 13V017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,892.61**	**33,892.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V032 - Nutrient Management Plans for NH												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,916.04	2,916.04	5,055.25	5,055.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,917.54**	**2,917.54**	**5,055.25**	**5,055.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.95	244.95	424.65	424.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.95**	**244.95**	**424.65**	**424.65**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.02	805.02
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.16	1,103.16	1,134.28	1,134.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	330.00	330.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.00	2,304.00	28.71	28.71
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,985.63	10,985.63	4,491.10	4,491.10
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.93	1,415.93	1,451.00	1,451.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,418.72**	**16,418.72**	**8,240.11**	**8,240.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,091.11	5,091.11	3,567.17	3,567.17
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,091.11**	**5,091.11**	**3,567.17**	**3,567.17**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,672.32**	**24,672.32**	**17,287.18**	**17,287.18**
Total Fund: 13V032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,672.32**	**24,672.32**	**17,287.18**	**17,287.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V041 - Riparian Buffer, Part II												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	29,765.00	0.00	0.00	0.00	0.00	29,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,766.32)	(17,766.32)	1,047.93	9,031.64	0.00	9,031.64	(26,797.96)	11,934.97	11,934.97	5,831.35	5,831.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,897.50)	(3,897.50)	156.00	156.00	0.00	156.00	(4,053.50)	2,392.50	2,392.50	1,505.00	1,505.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,901.18**	**15,901.18**	**1,203.93**	**9,187.64**	**0.00**	**9,187.64**	**6,713.54**	**14,327.47**	**14,327.47**	**7,336.35**	**7,336.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	450.36	2,950.36	454.80	3,919.75	0.00	3,919.75	(969.39)	4,784.16	4,784.16	2,359.48	2,359.48
65YP10	Nonstatus Benefit Distr (Fica)	(327.39)	(327.39)	14.20	14.20	0.00	14.20	(341.59)	200.97	200.97	126.42	126.42
Subtotal Account Pool: 65		**122.97**	**2,622.97**	**469.00**	**3,933.95**	**0.00**	**3,933.95**	**(1,310.98)**	**4,985.13**	**4,985.13**	**2,485.90**	**2,485.90**
Account Pool: 71 - Support												
710	Travel	4,500.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,815.27)	(3,815.27)	243.86	740.50	0.00	740.50	(4,555.77)	2,524.86	2,524.86	1,290.41	1,290.41
710100	Out-of-State Travel	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	20.25	20.25	0.00	0.00
7112	Research Supplies	23,742.45	7,742.45	0.00	0.00	0.00	0.00	7,742.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,136.64)	(1,136.64)	538.11	1,226.23	0.00	1,226.23	(2,362.87)	403.03	403.03	733.61	733.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(1,509.00)	0.00	0.00	1,091.00	1,091.00	(2,600.00)	1,362.00	1,362.00	147.00	147.00
Subtotal Account Pool: 71		**21,270.29**	**7,261.29**	**781.97**	**2,166.73**	**1,091.00**	**3,257.73**	**4,003.56**	**4,310.14**	**4,310.14**	**2,171.02**	**2,171.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,692.91	6,692.91	638.28	3,974.89	0.00	3,974.89	2,718.02	6,141.94	6,141.94	3,118.15	3,118.15
Subtotal Account Pool: 76		**6,692.91**	**6,692.91**	**638.28**	**3,974.89**	**0.00**	**3,974.89**	**2,718.02**	**6,141.94**	**6,141.94**	**3,118.15**	**3,118.15**
Total Org: UXWMTB		**31,987.35**	**32,478.35**	**3,093.18**	**19,263.21**	**1,091.00**	**20,354.21**	**12,124.14**	**29,764.68**	**29,764.68**	**15,111.42**	**15,111.42**
Total Fund: 13V041		**31,987.35**	**32,478.35**	**3,093.18**	**19,263.21**	**1,091.00**	**20,354.21**	**12,124.14**	**29,764.68**	**29,764.68**	**15,111.42**	**15,111.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V042 - Development of Nutrient Plans												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,742.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,949.88)	(3,949.88)	0.00	0.00	0.00	0.00	(3,949.88)	3,949.88	3,949.88	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,200.93)	(3,200.93)	0.00	0.00	0.00	0.00	(3,200.93)	3,200.93	3,200.93	0.00	0.00
61SNSH	Student Labor	(544.50)	(544.50)	0.00	0.00	0.00	0.00	(544.50)	544.50	544.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,453.31)**	**(2,453.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,453.31)**	**7,695.31**	**7,695.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	839.07	839.07	0.00	0.00	0.00	0.00	839.07	1,579.93	1,579.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(268.88)	(268.88)	0.00	0.00	0.00	0.00	(268.88)	268.88	268.88	0.00	0.00
Subtotal Account Pool: 65		**570.19**	**570.19**	**0.00**	**0.00**	**0.00**	**0.00**	**570.19**	**1,848.81**	**1,848.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,489.56)	(1,489.56)	0.00	0.00	0.00	0.00	(1,489.56)	1,489.56	1,489.56	0.00	0.00
710100	Out-of-State Travel	(632.97)	(632.97)	0.00	0.00	0.00	0.00	(632.97)	632.97	632.97	0.00	0.00
7112	Research Supplies	21,952.00	21,952.00	0.00	0.00	0.00	0.00	21,952.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,521.85)	(19,521.85)	0.00	0.00	0.00	0.00	(19,521.85)	19,521.85	19,521.85	0.00	0.00
714000	Postage-General	(184.09)	(184.09)	0.00	0.00	0.00	0.00	(184.09)	184.09	184.09	0.00	0.00
717200	Other Professional Services-General	(1,855.00)	(1,855.00)	0.00	0.00	0.00	0.00	(1,855.00)	1,855.00	1,855.00	0.00	0.00
Subtotal Account Pool: 71		**2,268.53**	**2,268.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,268.53**	**23,683.47**	**23,683.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	6,386.56	6,386.56	0.00	0.00
Subtotal Account Pool: 76		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**6,386.56**	**6,386.56**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	(322.73)	(322.73)	0.00	0.00	0.00	0.00	(322.73)	322.73	322.73	0.00	0.00
780100	Electricity	(62.68)	(62.68)	0.00	0.00	0.00	0.00	(62.68)	62.68	62.68	0.00	0.00
Subtotal Account Pool: 78		**(385.41)**	**(385.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.41)**	**385.41**	**385.41**	**0.00**	**0.00**
Total Org: UXWMTB		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**39,999.56**	**39,999.56**	**0.00**	**0.00**
Total Fund: 13V042		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**39,999.56**	**39,999.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V045 - GBCW: Shellfish Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,905.14	2,905.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.98	1,319.98	810.00	810.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,225.12**	**4,225.12**	**810.00**	**810.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.05	1,162.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.88	110.88	68.04	68.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,272.93**	**1,272.93**	**68.04**	**68.04**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.05	221.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.05**	**221.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.96	1,486.96	228.30	228.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,486.96**	**1,486.96**	**228.30**	**228.30**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,206.06**	**7,206.06**	**1,106.34**	**1,106.34**
Total Fund: 13V045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,206.06**	**7,206.06**	**1,106.34**	**1,106.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V050 - Protecting Water Resources in NH												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	0.00	7,616.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	298.29	1,267.99	0.00	1,267.99	(1,267.99)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,200.26)	(2,200.26)	465.16	6,299.84	0.00	6,299.84	(8,500.10)	2,200.26	2,200.26	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,450.74**	**7,450.74**	**763.45**	**7,567.83**	**0.00**	**7,567.83**	**(117.09)**	**2,200.26**	**2,200.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,375.92	2,375.92	331.33	3,284.34	0.00	3,284.34	(908.42)	880.08	880.08	0.00	0.00
Subtotal Account Pool: 65		**2,375.92**	**2,375.92**	**331.33**	**3,284.34**	**0.00**	**3,284.34**	**(908.42)**	**880.08**	**880.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	57.00	57.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	31.32	0.00	31.32	(31.32)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,943.00**	**4,943.00**	**0.00**	**31.32**	**0.00**	**31.32**	**4,911.68**	**57.00**	**57.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,840.30	3,840.30	284.65	2,829.63	0.00	2,829.63	1,010.67	815.70	815.70	0.00	0.00
Subtotal Account Pool: 76		**3,840.30**	**3,840.30**	**284.65**	**2,829.63**	**0.00**	**2,829.63**	**1,010.67**	**815.70**	**815.70**	**0.00**	**0.00**
Total Org: UXWMJP		**18,609.96**	**18,609.96**	**1,379.43**	**13,713.12**	**0.00**	**13,713.12**	**4,896.84**	**3,953.04**	**3,953.04**	**0.00**	**0.00**
Total Fund: 13V050		**18,609.96**	**18,609.96**	**1,379.43**	**13,713.12**	**0.00**	**13,713.12**	**4,896.84**	**3,953.04**	**3,953.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V053 - Storm Drain Stenciling in NH												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.14	1,503.14	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,503.14**	**1,503.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.24	601.24	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**601.24**	**601.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.84	128.84	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.83**	**144.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.83	584.83	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**584.83**	**584.83**	**0.00**	**0.00**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,834.04**	**2,834.04**	**0.00**	**0.00**
Total Fund: 13V053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,834.04**	**2,834.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V054 - Suncook Lake Milfoil Study												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.00	3,960.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.38	437.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,397.38**	**4,397.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.52	1,100.52	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,742.58	4,742.58	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,380.10**	**6,380.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.16	2,802.16	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,802.16**	**2,802.16**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,579.64**	**13,579.64**	**0.00**	**0.00**
Total Fund: 13V054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,579.64**	**13,579.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V057 - GBCW-Pytoplankton and Water Quality												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,961.39)	(16,961.39)	0.00	2.56	0.00	2.56	(16,963.95)	16,961.39	16,961.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,980.00)	(10,980.00)	0.00	0.00	0.00	0.00	(10,980.00)	10,980.00	10,980.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58.61**	**58.61**	**0.00**	**2.56**	**0.00**	**2.56**	**56.05**	**27,941.39**	**27,941.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,004.56	1,004.56	0.00	1.11	0.00	1.11	1,003.45	6,815.44	6,815.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(922.32)	(922.32)	0.00	0.00	0.00	0.00	(922.32)	922.32	922.32	0.00	0.00
Subtotal Account Pool: 65		**82.24**	**82.24**	**0.00**	**1.11**	**0.00**	**1.11**	**81.13**	**7,737.76**	**7,737.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(174.11)	(174.11)	0.00	26.18	0.00	26.18	(200.29)	174.11	174.11	0.00	0.00
710100	Out-of-State Travel	(55.38)	(55.38)	0.00	0.00	0.00	0.00	(55.38)	55.38	55.38	0.00	0.00
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
711100	Supplies-General	(20.62)	(20.62)	0.00	13.72	0.00	13.72	(34.34)	20.62	20.62	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,419.53)	(2,419.53)	0.00	415.93	0.00	415.93	(2,835.46)	2,419.53	2,419.53	0.00	0.00
713000	Printing & Copying-General	(566.45)	(566.45)	0.00	0.00	0.00	0.00	(566.45)	566.45	566.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(216.88)	(216.88)	0.00	43.35	0.00	43.35	(260.23)	216.88	216.88	0.00	0.00
Subtotal Account Pool: 71		**362.03**	**362.03**	**0.00**	**499.18**	**0.00**	**499.18**	**(137.15)**	**3,487.97**	**3,487.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	130.61	130.61	0.00	130.74	0.00	130.74	(0.13)	10,183.39	10,183.39	0.00	0.00
Subtotal Account Pool: 76		**130.61**	**130.61**	**0.00**	**130.74**	**0.00**	**130.74**	**(0.13)**	**10,183.39**	**10,183.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.10)	0.00	(0.10)	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**(0.10)**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**633.49**	**633.49**	**0.00**	**633.49**	**0.00**	**633.49**	**(0.00)**	**49,350.51**	**49,350.51**	**0.00**	**0.00**
Total Fund: 13V057		**633.49**	**633.49**	**0.00**	**633.49**	**0.00**	**633.49**	**(0.00)**	**49,350.51**	**49,350.51**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V059 - Natural Resource Outreach Coalition											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V059 - Natural Resource Outreach Coalition												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,676.00	22,676.00	0.00	0.00	0.00	0.00	22,676.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,325.58)	(14,325.58)	0.00	651.53	0.00	651.53	(14,977.11)	14,325.58	14,325.58	0.00	0.00
616F10	Extension Educator	(7,656.11)	(7,656.11)	0.00	0.00	0.00	0.00	(7,656.11)	7,656.11	7,656.11	0.00	0.00
Subtotal Account Pool: 61		**694.31**	**694.31**	**0.00**	**651.53**	**0.00**	**651.53**	**42.78**	**21,981.69**	**21,981.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	240.50	240.50	0.00	282.76	0.00	282.76	(42.26)	8,829.50	8,829.50	0.00	0.00
Subtotal Account Pool: 65		**240.50**	**240.50**	**0.00**	**282.76**	**0.00**	**282.76**	**(42.26)**	**8,829.50**	**8,829.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	243.04	243.04	0.00	242.92	0.00	242.92	0.12	8,010.96	8,010.96	0.00	0.00
Subtotal Account Pool: 76		**243.04**	**243.04**	**0.00**	**242.92**	**0.00**	**242.92**	**0.12**	**8,010.96**	**8,010.96**	**0.00**	**0.00**
Total Org: UXWMFM		**1,177.85**	**1,177.85**	**0.00**	**1,177.21**	**0.00**	**1,177.21**	**0.64**	**38,822.15**	**38,822.15**	**0.00**	**0.00**
Total Fund: 13V059		**1,177.85**	**1,177.85**	**0.00**	**1,177.21**	**0.00**	**1,177.21**	**0.64**	**38,822.15**	**38,822.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V063 - Support for DES Shellfish Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,710.00)	(1,710.00)	0.00	1,355.55	0.00	1,355.55	(3,065.55)	1,710.00	1,710.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**890.00**	**890.00**	**0.00**	**1,355.55**	**0.00**	**1,355.55**	**(465.55)**	**1,710.00**	**1,710.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	787.00	732.55	0.00	0.00	0.00	0.00	732.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(143.64)	(143.64)	0.00	123.37	0.00	123.37	(267.01)	143.64	143.64	0.00	0.00
Subtotal Account Pool: 65		**643.36**	**588.91**	**0.00**	**123.37**	**0.00**	**123.37**	**465.54**	**143.64**	**143.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	81.00	81.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	115.45	0.00	115.45	(115.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	377.23	0.00	0.00	0.00	0.00	377.23	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	342.77	0.00	342.77	(342.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**581.00**	**458.23**	**0.00**	**458.22**	**0.00**	**458.22**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	550.08	503.66	0.00	503.66	0.00	503.66	0.00	481.92	481.92	0.00	0.00
Subtotal Account Pool: 76		**550.08**	**503.66**	**0.00**	**503.66**	**0.00**	**503.66**	**0.00**	**481.92**	**481.92**	**0.00**	**0.00**
Total Org: UXWMSM		**2,664.44**	**2,440.80**	**0.00**	**2,440.80**	**0.00**	**2,440.80**	**(0.00)**	**2,335.56**	**2,335.56**	**0.00**	**0.00**
Total Fund: 13V063		**2,664.44**	**2,440.80**	**0.00**	**2,440.80**	**0.00**	**2,440.80**	**(0.00)**	**2,335.56**	**2,335.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V065 - Milfoil Using Parasitic Nematodes												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,815.57)	(3,815.57)	0.00	0.00	0.00	0.00	(3,815.57)	3,815.57	3,815.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,531.00	14,867.00	0.00	0.00	0.00	0.00	14,867.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,845.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,559.96)	(3,559.96)	740.67	6,245.88	0.00	6,245.88	(9,805.84)	3,559.96	3,559.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	0.00	9,820.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,314.62)	(5,314.62)	935.40	5,734.54	0.00	5,734.54	(11,049.16)	5,314.62	5,314.62	0.00	0.00
61SNWS	College Work Study	(320.40)	(320.40)	0.00	429.64	0.00	429.64	(750.04)	320.40	320.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,720.00	949.00	0.00	0.00	0.00	0.00	949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,905.45**	**28,125.45**	**1,676.07**	**12,410.06**	**0.00**	**12,410.06**	**15,715.39**	**13,010.55**	**13,010.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,613.61	11,783.61	727.41	5,199.43	0.00	5,199.43	6,584.18	5,181.39	5,181.39	0.00	0.00
Subtotal Account Pool: 65		**25,613.61**	**11,783.61**	**727.41**	**5,199.43**	**0.00**	**5,199.43**	**6,584.18**	**5,181.39**	**5,181.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,700.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(90.15)	(90.15)	0.00	34.83	0.00	34.83	(124.98)	90.15	90.15	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,199.44	0.00	4,199.44	(4,199.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
7112	Research Supplies	19,344.00	10,273.00	0.00	0.00	0.00	0.00	10,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(172.36)	(172.36)	0.00	4,018.15	0.00	4,018.15	(4,190.51)	172.36	172.36	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	147.48	0.00	147.48	(147.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	136.73	0.00	136.73	(136.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,746.49**	**25,675.49**	**0.00**	**8,536.63**	**0.00**	**8,536.63**	**17,138.86**	**297.51**	**297.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,513.25	20,331.25	745.08	8,105.34	0.00	8,105.34	12,225.91	5,731.75	5,731.75	0.00	0.00
Subtotal Account Pool: 76		**47,513.25**	**20,331.25**	**745.08**	**8,105.34**	**0.00**	**8,105.34**	**12,225.91**	**5,731.75**	**5,731.75**	**0.00**	**0.00**
Total Org: UXWMJS		**200,778.80**	**85,915.80**	**3,148.56**	**34,251.46**	**0.00**	**34,251.46**	**51,664.34**	**24,221.20**	**24,221.20**	**0.00**	**0.00**
Total Fund: 13V065		**200,778.80**	**85,915.80**	**3,148.56**	**34,251.46**	**0.00**	**34,251.46**	**51,664.34**	**24,221.20**	**24,221.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V074 - Great Bay Coastal Watch												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,218.72	16,856.17	0.00	16,856.17	(16,856.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,124.00	17,124.00	0.00	0.00	0.00	0.00	17,124.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,250.01	0.00	11,250.01	(11,250.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,524.00**	**28,524.00**	**2,218.72**	**28,106.18**	**0.00**	**28,106.18**	**417.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,469.00	8,469.00	962.92	7,315.56	0.00	7,315.56	1,153.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,023.75	0.00	1,023.75	(1,023.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,469.00**	**8,469.00**	**962.92**	**8,339.31**	**0.00**	**8,339.31**	**129.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	178.23	0.00	178.23	(178.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	157.78	215.08	0.00	215.08	(215.08)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	91.00	0.00	91.00	(91.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,290.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	108.60	1,767.31	0.00	1,767.31	(1,767.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.18	0.00	163.18	(163.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,690.00**	**2,690.00**	**266.38**	**2,414.80**	**0.00**	**2,414.80**	**275.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	868.26	10,075.52	0.00	10,075.52	241.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**868.26**	**10,075.52**	**0.00**	**10,075.52**	**241.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**50,000.00**	**50,000.00**	**4,316.28**	**48,935.81**	**0.00**	**48,935.81**	**1,064.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V074		**50,000.00**	**50,000.00**	**4,316.28**	**48,935.81**	**0.00**	**48,935.81**	**1,064.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V075 - Natural Resource Outreach Coalition												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,532.70	23,532.70	0.00	0.00	0.00	0.00	23,532.70	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,430.44	14,889.84	0.00	14,889.84	(14,889.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,532.70**	**23,532.70**	**3,430.44**	**14,889.84**	**0.00**	**14,889.84**	**8,642.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,213.30	10,213.30	1,488.81	6,462.19	0.00	6,462.19	3,751.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,213.30**	**10,213.30**	**1,488.81**	**6,462.19**	**0.00**	**6,462.19**	**3,751.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,224.00	1,224.00	0.00	1,224.00	(1,224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,224.00**	**1,224.00**	**0.00**	**1,224.00**	**(1,224.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,936.00	5,936.00	0.00	0.00	0.00	0.00	5,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,936.00**	**5,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,936.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,318.00	10,318.00	1,597.23	5,869.74	0.00	5,869.74	4,448.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,318.00**	**10,318.00**	**1,597.23**	**5,869.74**	**0.00**	**5,869.74**	**4,448.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**50,000.00**	**50,000.00**	**7,740.48**	**28,445.77**	**0.00**	**28,445.77**	**21,554.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V075		**50,000.00**	**50,000.00**	**7,740.48**	**28,445.77**	**0.00**	**28,445.77**	**21,554.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V077 - GBCW Storm Sampling Berry's Brook												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	418.00	418.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	400.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,251.00**	**2,251.00**	**400.00**	**2,200.00**	**0.00**	**2,200.00**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	349.00	349.00	0.00	0.00	0.00	0.00	349.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.40	200.20	0.00	200.20	(200.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**349.00**	**349.00**	**36.40**	**200.20**	**0.00**	**200.20**	**148.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	20.92	0.00	20.92	(20.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3.49	0.00	3.49	(3.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	22.73	0.00	22.73	(22.73)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.77	0.00	54.77	(54.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**0.00**	**101.91**	**0.00**	**101.91**	**298.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	780.00	780.00	113.46	650.54	0.00	650.54	129.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**780.00**	**780.00**	**113.46**	**650.54**	**0.00**	**650.54**	**129.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**3,780.00**	**3,780.00**	**549.86**	**3,152.65**	**0.00**	**3,152.65**	**627.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V077		**3,780.00**	**3,780.00**	**549.86**	**3,152.65**	**0.00**	**3,152.65**	**627.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z053 - GBCW Instream and Riparian Habitat												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B320 - Pallet Phyto Sanitary Project												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B385 - GrubWormsinTurfgrass											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,143.98	4,143.98
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,143.98**	**4,143.98**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.31	1,678.31
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,678.31**	**1,678.31**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,678.25	2,678.25
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,678.25**	**2,678.25**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.54)	(0.54)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**(0.54)**
Total Org: UXAGSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**
Total Fund: 14B385	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G005 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,314.00)	(7,314.00)	0.00	0.00	0.00	0.00	(7,314.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,537.00)	(6,537.00)	0.00	0.00	0.00	0.00	(6,537.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	0.00	18,137.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,685.50)	(5,685.50)	0.00	0.00	0.00	0.00	(5,685.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	524.40	524.40	0.00	0.00	0.00	0.00	524.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.19)	(328.19)	0.00	0.00	0.00	0.00	(328.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196.21**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(957.74)	(957.74)	0.00	0.00	0.00	0.00	(957.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,720.53)	(4,720.53)	0.00	0.00	0.00	0.00	(4,720.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	903.02	903.02	0.00	0.00	0.00	0.00	903.02	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,503.19)	(2,503.19)	0.00	0.00	0.00	0.00	(2,503.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,775.54)	(5,775.54)	0.00	0.00	0.00	0.00	(5,775.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,717.18)	(14,717.18)	0.00	0.00	0.00	0.00	(14,717.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(411.05)	(411.05)	(25.00)	(25.00)	0.00	(25.00)	(386.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(227.80)	(227.80)	0.00	0.00	0.00	0.00	(227.80)	0.00	0.00	0.00	0.00
7140	Postage	(12.25)	(12.25)	0.00	0.00	0.00	0.00	(12.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(94.95)	(94.95)	0.00	0.00	0.00	0.00	(94.95)	0.00	0.00	0.00	0.00
7170	Consulting	7,817.00	7,817.00	0.00	0.00	0.00	0.00	7,817.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(974.98)	(974.98)	0.00	0.00	0.00	0.00	(974.98)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,873.50	16,873.50	0.00	0.00	0.00	0.00	16,873.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**948.31**	**948.31**	**(25.00)**	**(25.00)**	**0.00**	**(25.00)**	**973.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,915.50)	(2,915.50)	0.00	0.00	0.00	0.00	(2,915.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	2,915.50	2,915.50	0.00	0.00	0.00	0.00	2,915.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,524.00)	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,632.63	1,632.63	0.00	0.00	0.00	0.00	1,632.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(973.11)	(973.11)	(6.50)	(6.50)	0.00	(6.50)	(966.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**659.52**	**659.52**	**(6.50)**	**(6.50)**	**0.00**	**(6.50)**	**666.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**1,804.54**	**1,804.54**	**(31.50)**	**(31.50)**	**0.00**	**(31.50)**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G005		**1,804.54**	**1,804.54**	**(31.50)**	**(31.50)**	**0.00**	**(31.50)**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G019 - Integrated Pest Management												
Org: UXAGDS - PI David Seavey				**Org Mgr: Seavey, David Charles**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**522.00**	**522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**522.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.60)	(33.60)	0.00	0.00	0.00	0.00	(33.60)	33.60	33.60	0.00	0.00
Subtotal Account Pool: 65		**43.40**	**43.40**	**0.00**	**0.00**	**0.00**	**0.00**	**43.40**	**33.60**	**33.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(212.00)	(212.00)	0.00	0.00	0.00	0.00	(212.00)	0.00	0.00	212.00	212.00
7112	Research Supplies	(2,590.57)	(2,590.57)	0.00	0.00	0.00	0.00	(2,590.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(40.96)	(40.96)	0.00	0.00	0.00	0.00	(40.96)	40.96	40.96	0.00	0.00
717200	Other Professional Services-General	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,150.00	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**958.47**	**958.47**	**0.00**	**0.00**	**0.00**	**0.00**	**958.47**	**238.96**	**238.96**	**212.00**	**212.00**
Total Org: UXAGDS		**1,523.87**	**1,523.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.87**	**672.56**	**672.56**	**212.00**	**212.00**
Total Fund: 14G019		**1,523.87**	**1,523.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.87**	**672.56**	**672.56**	**212.00**	**212.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14G023 - Greenhouse Ipm Guide Nh,me,vt												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.00	4,999.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**4,999.00**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**4,999.00**
Total Fund: 14G023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**4,999.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G062 - NH Agri/Locally Grown Products											
Org: UXAGNH - PI Nada Haddad			**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G078 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,381.00)	(6,381.00)	0.00	0.00	0.00	0.00	(6,381.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,699.76)	(5,699.76)	0.00	0.00	0.00	0.00	(5,699.76)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	0.00	19,044.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,640.00)	(20,640.00)	0.00	0.00	0.00	0.00	(20,640.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,305.50)	(13,305.50)	0.00	0.00	0.00	0.00	(13,305.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,462.26)**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,120.09	2,120.09	0.00	0.00	0.00	0.00	2,120.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,375.37)	(3,375.37)	0.00	0.00	0.00	0.00	(3,375.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,255.28)**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,041.50)	(1,041.50)	0.00	0.00	0.00	0.00	(1,041.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,170.25)	(3,170.25)	0.00	0.00	0.00	0.00	(3,170.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(776.41)	(776.41)	0.00	0.00	0.00	0.00	(776.41)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,905.10	12,905.10	0.00	0.00	0.00	0.00	12,905.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,203.32)	(10,203.32)	0.00	0.00	0.00	0.00	(10,203.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,809.00)	(1,809.00)	0.00	0.00	0.00	0.00	(1,809.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(84.95)	(84.95)	0.00	0.00	0.00	0.00	(84.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**976.67**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(617.78)	(617.78)	0.00	0.00	0.00	0.00	(617.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(617.78)**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G078		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G084 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	0.00	14,656.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	97,946.00	97,946.00	0.00	0.00	0.00	0.00	97,946.00	0.00	0.00	0.00	0.00
615F10	PAT	(742,772.15)	(742,772.15)	0.00	0.00	0.00	0.00	(742,772.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	0.00	763,867.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(115,884.00)	(115,884.00)	0.00	0.00	0.00	0.00	(115,884.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,854.00)	(22,854.00)	0.00	0.00	0.00	0.00	(22,854.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	0.00	27,851.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(883.20)	(883.20)	0.00	0.00	0.00	0.00	(883.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,926.65**	**19,926.65**	**0.00**	**0.00**	**0.00**	**0.00**	**19,926.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(290.89)	(290.89)	0.00	0.00	0.00	0.00	(290.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(240.42)	(240.42)	0.00	0.00	0.00	0.00	(240.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(531.31)**	**(531.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(531.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(39,606.95)	(39,606.95)	0.00	0.00	0.00	0.00	(39,606.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91.43)	(91.43)	0.00	0.00	0.00	0.00	(91.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(468.00)	(468.00)	0.00	0.00	0.00	0.00	(468.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(76.34)	(76.34)	0.00	0.00	0.00	0.00	(76.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,200.00	35,200.00	0.00	0.00	0.00	0.00	35,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(565.93)	(565.93)	0.00	0.00	0.00	0.00	(565.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	(732.59)	(732.59)	0.00	0.00	0.00	0.00	(732.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,350.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,534.92)	(30,534.92)	0.00	0.00	0.00	0.00	(30,534.92)	0.00	0.00	4,752.00	4,752.00
713000	Printing & Copying-General	(9,994.97)	(9,994.97)	0.00	0.00	0.00	0.00	(9,994.97)	0.00	0.00	0.00	0.00
714000	Postage-General	(29.41)	(29.41)	0.00	0.00	0.00	0.00	(29.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(6,335.00)	(6,335.00)	0.00	0.00	0.00	0.00	(6,335.00)	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	(17,180.00)	(17,180.00)	0.00	0.00	0.00	0.00	(17,180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(55.03)	(55.03)	0.00	0.00	0.00	0.00	(55.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,661.97)	(11,661.97)	0.00	0.00	0.00	0.00	(11,661.97)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(835.63)	(835.63)	0.00	0.00	0.00	0.00	(835.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(201.66)	(201.66)	0.00	0.00	0.00	0.00	(201.66)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(552.67)	(552.67)	0.00	0.00	0.00	0.00	(552.67)	0.00	0.00	208.15	208.15
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	0.00	45,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,237.50)**	**(15,237.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,237.50)**	**0.00**	**0.00**	**5,310.15**	**5,310.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	0.00	121,085.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(120,709.89)	(120,709.89)	0.00	0.00	0.00	0.00	(120,709.89)	0.00	0.00	477.91	477.91
Subtotal Account Pool: 76		**375.11**	**375.11**	**0.00**	**0.00**	**0.00**	**0.00**	**375.11**	**0.00**	**0.00**	**477.91**	**477.91**
Total Org: UXFMSK		**4,532.95**	**4,532.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.95**	**0.00**	**0.00**	**5,788.06**	**5,788.06**
Total Fund: 14G084		**4,532.95**	**4,532.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.95**	**0.00**	**0.00**	**5,788.06**	**5,788.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G097 - Comm Integrated Serv SYS Prgm											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.94)	(137.94)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.94)**	**(137.94)**
Total Org: UXFHCC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.94)**	**(137.94)**
Total Fund: 14G097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.94)**	**(137.94)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G101 - Manchester Millyard Sustainable Lan												
Org: UXFRMT - PI Mary Tebo				**Org Mgr: Tebo, Mary P**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G114 - Family Connections												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,232.00)	(29,232.00)	0.00	0.00	0.00	0.00	(29,232.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,251.75)	(21,251.75)	0.00	0.00	0.00	0.00	(21,251.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,483.75)**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,018.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,139.67)	(4,139.67)	0.00	0.00	0.00	0.00	(4,139.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(121.67)**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(458.78)	(458.78)	0.00	0.00	0.00	0.00	(458.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,056.44)	(1,056.44)	0.00	0.00	0.00	0.00	(1,056.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(745.24)	(745.24)	0.00	0.00	0.00	0.00	(745.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,172.12)	(7,172.12)	0.00	0.00	0.00	0.00	(7,172.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**668.50**	**668.50**	**0.00**	**0.00**	**0.00**	**0.00**	**668.50**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(86.30)	(86.30)	0.00	0.00	0.00	0.00	(86.30)	0.00	0.00	52.00	52.00
Subtotal Account Pool: 76		**(86.30)**	**(86.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.30)**	**0.00**	**0.00**	**52.00**	**52.00**
Total Org: UXFMCB		**(1,023.22)**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.22)**	**0.00**	**0.00**	**252.00**	**252.00**
Total Fund: 14G114		**(1,023.22)**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.22)**	**0.00**	**0.00**	**252.00**	**252.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,562.76	(16,971.00)	0.00	0.00	0.00	0.00	(16,971.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(33,392.53)	(70,710.78)	0.00	0.00	0.00	0.00	(70,710.78)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(21,588.35)	0.00	0.00	0.00	0.00	(21,588.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27,829.77)**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**(27,829.77)**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,270.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(57,668.90)	(56,749.05)	3,365.52	29,279.87	0.00	29,279.87	(86,028.92)	33,594.06	33,594.06	25,151.18	25,151.18
615F80	PAT Non-Exempt (Elig For OT)	(12,133.76)	(12,133.76)	0.00	0.00	0.00	0.00	(12,133.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	654,479.54	661,168.55	23,327.91	203,073.79	0.00	203,073.79	458,094.76	193,361.25	193,361.25	191,671.19	191,671.19
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(48,595.20)	(48,595.20)	0.00	0.00	0.00	0.00	(48,595.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,012.17)	(22,012.17)	372.25	3,031.77	0.00	3,031.77	(25,043.94)	3,278.63	3,278.63	2,984.77	2,984.77
61U000	Salary Offset Account	(78,237.00)	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**435,332.51**	**442,941.37**	**27,065.68**	**235,895.43**	**0.00**	**235,895.43**	**207,045.94**	**230,233.94**	**230,233.94**	**219,807.14**	**219,807.14**
Account Pool: 65 - Fringe Benefits												
65RA10	Retirement TIAA-CREF	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**429,332.51**	**436,941.37**	**27,065.68**	**235,895.43**	**0.00**	**235,895.43**	**201,045.94**	**230,233.94**	**230,233.94**	**219,807.14**	**219,807.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,645.19	23,259.10	8,426.58	73,311.36	0.00	73,311.36	(50,052.26)	51,339.36	51,339.36	49,907.33	49,907.33
615F80	PAT Non-Exempt (Elig For OT)	(15,041.79)	(15,041.79)	0.00	0.00	0.00	0.00	(15,041.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	781,010.12	787,074.10	19,112.04	166,174.06	0.00	166,174.06	620,900.04	183,372.35	183,372.35	181,941.36	181,941.36
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	456.90	0.00	456.90	(456.90)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(50,995.79)	(50,995.79)	0.00	78.49	0.00	78.49	(51,074.28)	19,876.79	19,876.79	3,225.00	3,225.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(65,161.48)	(65,161.48)	440.00	5,673.25	0.00	5,673.25	(70,834.73)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(156,116.00)	(156,116.00)	0.00	0.00	0.00	0.00	(156,116.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**492,007.25**	**519,685.14**	**27,978.62**	**245,694.06**	**0.00**	**245,694.06**	**273,991.08**	**254,588.50**	**254,588.50**	**235,073.69**	**235,073.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	0.00	5,279.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**497,286.25**	**524,964.14**	**27,978.62**	**245,694.06**	**0.00**	**245,694.06**	**279,270.08**	**254,588.50**	**254,588.50**	**235,073.69**	**235,073.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
615F10	PAT	87,804.33	87,804.33	0.00	0.00	0.00	0.00	87,804.33	0.00	0.00	0.00	0.00
616F10	Extension Educator	593,175.35	611,381.36	30,058.59	225,650.63	0.00	225,650.63	385,730.73	194,677.10	194,677.10	198,885.29	198,885.29
617F10	Operating Staff	(226,050.84)	(204,462.49)	5,530.50	45,672.90	0.00	45,672.90	(250,135.39)	45,216.90	45,216.90	45,016.50	45,016.50
617PLG	Operating Staff-Longevity	(325.37)	(325.37)	0.00	0.00	0.00	0.00	(325.37)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(33,464.46)	(33,464.46)	163.05	778.94	0.00	778.94	(34,243.40)	1,384.92	1,384.92	4,898.54	4,898.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,853.00)	(24,853.00)	0.00	0.00	0.00	0.00	(24,853.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(82,482.00)	(82,482.00)	0.00	0.00	0.00	0.00	(82,482.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**313,803.51**	**353,597.87**	**35,752.14**	**272,102.47**	**0.00**	**272,102.47**	**81,495.40**	**241,278.92**	**241,278.92**	**248,800.33**	**248,800.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	0.00	3,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**317,355.51**	**357,149.87**	**35,752.14**	**272,102.47**	**0.00**	**272,102.47**	**85,047.40**	**241,278.92**	**241,278.92**	**248,800.33**	**248,800.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	120.20	120.20
Subtotal Account Pool: 61	**(120.20)**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.20)**	**0.00**	**0.00**	**120.20**	**120.20**
Total Org: UXFMVL	**(120.20)**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.20)**	**0.00**	**0.00**	**120.20**	**120.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,480.22)	(2,480.22)	0.00	0.00	0.00	0.00	(2,480.22)	2,480.22	2,480.22	0.00	0.00
Subtotal Account Pool: 61	**(2,480.22)**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.22)**	**2,480.22**	**2,480.22**	**0.00**	**0.00**
Total Org: UXFRES	**(2,480.22)**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.22)**	**2,480.22**	**2,480.22**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(5,224.77)	(5,224.77)	1,268.40	2,959.60	0.00	2,959.60	(8,184.37)	5,224.77	5,224.77	0.00	0.00
Subtotal Account Pool: 61	**(5,224.77)**	**(5,224.77)**	**1,268.40**	**2,959.60**	**0.00**	**2,959.60**	**(8,184.37)**	**5,224.77**	**5,224.77**	**0.00**	**0.00**
Total Org: UXFRRE	**(5,224.77)**	**(5,224.77)**	**1,268.40**	**2,959.60**	**0.00**	**2,959.60**	**(8,184.37)**	**5,224.77**	**5,224.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(37,357.00)	(37,357.00)	0.00	0.00	0.00	0.00	(37,357.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,012,489.36	3,018,848.61	20,947.25	213,655.34	0.00	213,655.34	2,805,193.27	219,292.01	219,292.01	187,438.37	187,438.37
616PBN	Extension Educ-Bonus & Recruitment	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(399.00)	(399.00)	0.00	0.00	0.00	0.00	(399.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,216.31	0.00	14,216.31	(14,216.31)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(9.50)	(9.50)	0.00	0.00	0.00	0.00	(9.50)	0.00	0.00	9.50	9.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,249.00)	(3,249.00)	0.00	0.00	0.00	0.00	(3,249.00)	2,033.00	2,033.00	1,216.00	1,216.00
61SNHO	Student Labor - Overtime	(5.40)	(5.40)	0.00	0.00	0.00	0.00	(5.40)	5.40	5.40	0.00	0.00
61SNSH	Student Labor	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	574.00	574.00	0.00	0.00
61SNWS	College Work Study	(594.62)	(594.62)	0.00	0.00	0.00	0.00	(594.62)	423.17	423.17	171.45	171.45
61U000	Salary Offset Account	(81,042.00)	(81,042.00)	0.00	0.00	0.00	0.00	(81,042.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,888,508.84**	**2,894,868.09**	**20,947.25**	**227,871.65**	**0.00**	**227,871.65**	**2,666,996.44**	**222,327.58**	**222,327.58**	**188,835.32**	**188,835.32**
Account Pool: 71 - Support												
7100	In-State Travel	(1,158.95)	(1,158.95)	0.00	0.00	0.00	0.00	(1,158.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,767.00)	(2,767.00)	0.00	0.00	0.00	0.00	(2,767.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,925.95)**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	(11,096.30)	(11,096.30)	0.00	11,096.30
Subtotal Account Pool: 7Z		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**(11,096.30)**	**(11,096.30)**	**0.00**	**11,096.30**
Total Org: UXFRWL		**2,878,582.89**	**2,884,942.14**	**20,947.25**	**227,871.65**	**0.00**	**227,871.65**	**2,657,070.49**	**211,231.28**	**211,231.28**	**188,835.32**	**199,931.62**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(340.04)	(340.04)	0.00	0.00	0.00	0.00	(340.04)	340.04	340.04	0.00	0.00
Subtotal Account Pool: 61	**(340.04)**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.04)**	**340.04**	**340.04**	**0.00**	**0.00**
Total Org: UXWMFM	**(340.04)**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.04)**	**340.04**	**340.04**	**0.00**	**0.00**
Total Fund: 14GX00	**4,086,562.16**	**4,086,562.16**	**113,012.09**	**984,523.21**	**0.00**	**984,523.21**	**3,102,038.95**	**945,377.67**	**945,377.67**	**892,636.68**	**903,732.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX04 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	6,385.25	6,385.25	0.00	0.00	0.00	0.00	6,385.25	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,875.00)	(5,875.00)	0.00	0.00	0.00	0.00	(5,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**510.25**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(510.25)	(510.25)	0.00	0.00	0.00	0.00	(510.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(510.25)**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(288.02)	(288.02)	0.00	0.00	0.00	0.00	(288.02)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,106.98)	(2,106.98)	0.00	0.00	0.00	0.00	(2,106.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(79.43)	(79.43)	0.00	0.00	0.00	0.00	(79.43)	0.00	0.00	0.00	0.00
7140	Postage	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(114.75)	(114.75)	0.00	0.00	0.00	0.00	(114.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(849.57)	(849.57)	0.00	0.00	0.00	0.00	(849.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,114.75	1,114.75	0.00	0.00	0.00	0.00	1,114.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX05 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,681.55)	(4,681.55)	0.00	0.00	0.00	0.00	(4,681.55)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**619.45**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,615.13)	(1,615.13)	0.00	0.00	0.00	0.00	(1,615.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(100.71)	(100.71)	0.00	0.00	0.00	0.00	(100.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,715.84)**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(390.98)	(390.98)	0.00	0.00	0.00	0.00	(390.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,498.89)	(1,498.89)	0.00	0.00	0.00	0.00	(1,498.89)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(457.77)	(457.77)	0.00	0.00	0.00	0.00	(457.77)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(35.97)	(35.97)	0.00	0.00	0.00	0.00	(35.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,096.39**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX05		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX06 - 4-H Ccs Curriculum Training												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(948.00)	(948.00)	0.00	0.00	0.00	0.00	(948.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,484.93)	(1,484.93)	0.00	0.00	0.00	0.00	(1,484.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.42)	(86.42)	0.00	0.00	0.00	0.00	(86.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69.12)	(69.12)	0.00	0.00	0.00	0.00	(69.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX06		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX07 - Staff-Camps Greatest Resource												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	777.00	777.00	0.00	0.00	0.00	0.00	777.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX07		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N005 - NH Ecological Reserves												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N019 - Natural Resources Mapping											
Org: UXWMNL - PI Nancy Lambert			**Org Mgr: Lambert, Nancy J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMNL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N030 - New Hampshire Coverts												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,130.00)	(2,130.00)	1,614.60	3,301.66	0.00	3,301.66	(5,431.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,130.00	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,395.00**	**1,395.00**	**1,614.60**	**3,301.66**	**0.00**	**3,301.66**	**(1,906.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	146.93	300.45	0.00	300.45	(300.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**605.00**	**605.00**	**146.93**	**300.45**	**0.00**	**300.45**	**304.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(789.28)	(789.28)	0.00	0.00	0.00	0.00	(789.28)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,224.18)	(1,224.18)	128.01	302.45	0.00	302.45	(1,526.63)	0.00	0.00	960.75	960.75
710300	Conference Registration Fees	(444.00)	(444.00)	2,036.10	2,036.10	0.00	2,036.10	(2,480.10)	0.00	0.00	80.00	80.00
7104	Non-Employee-Student Travel	(960.70)	(960.70)	0.00	0.00	0.00	0.00	(960.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,342.80)	(4,342.80)	0.00	0.00	0.00	0.00	(4,342.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,027.08	2,027.08	0.00	0.00	0.00	0.00	2,027.08	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(199.94)	(199.94)	0.00	0.00	0.00	0.00	(199.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	73.00	73.00
7112	Research Supplies	17,327.46	17,327.46	0.00	0.00	0.00	0.00	17,327.46	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,674.50)	(1,674.50)	0.00	0.00	0.00	0.00	(1,674.50)	0.00	0.00	165.00	165.00
7130	Printing and Copying	(963.03)	(963.03)	0.00	0.00	0.00	0.00	(963.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,347.56)	(3,347.56)	0.00	713.33	0.00	713.33	(4,060.89)	0.00	0.00	1,102.50	1,102.50
7140	Postage	(861.07)	(861.07)	0.00	0.00	0.00	0.00	(861.07)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,826.00)	(3,826.00)	819.72	1,116.85	0.00	1,116.85	(4,942.85)	553.03	553.03	1,306.42	1,306.42
714005	Postage-Campus Mail Services	(66.66)	(66.66)	0.00	0.00	0.00	0.00	(66.66)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	200.00	200.00
7180	Telecommunications	(361.46)	(361.46)	0.00	0.00	0.00	0.00	(361.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(370.69)	(370.69)	0.00	0.00	0.00	0.00	(370.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(69.51)	(69.51)	0.00	0.00	0.00	0.00	(69.51)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,147.67)	(4,147.67)	0.00	0.00	0.00	0.00	(4,147.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,944.65)	(11,933.65)	0.00	0.00	0.00	0.00	(11,933.65)	4,461.00	4,461.00	4,860.91	4,860.91
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	0.00	16,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,759.84**	**5,770.84**	**2,983.83**	**4,168.73**	**0.00**	**4,168.73**	**1,602.11**	**5,014.03**	**5,014.03**	**8,748.58**	**8,748.58**
Total Org: UXFRES		**6,759.84**	**7,770.84**	**4,745.36**	**7,770.84**	**0.00**	**7,770.84**	**0.00**	**5,014.03**	**5,014.03**	**8,748.58**	**8,748.58**
Total Fund: 14N030		**6,759.84**	**7,770.84**	**4,745.36**	**7,770.84**	**0.00**	**7,770.84**	**0.00**	**5,014.03**	**5,014.03**	**8,748.58**	**8,748.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N034 - Bioinventory Proj./Chocoua2000												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.84	478.84
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.84**	**478.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.93	193.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193.93**	**193.93**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(261.17)	(261.17)	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.15	35.15
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(261.17)**	**(261.17)**	**35.15**	**35.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.12)	(26.12)	70.80	70.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.12)**	**(26.12)**	**70.80**	**70.80**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.12	26.12	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.12**	**26.12**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(261.17)**	**(261.17)**	**778.72**	**778.72**
Total Fund: 14N034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(261.17)**	**(261.17)**	**778.72**	**778.72**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14N044 - Small Trees Production System												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N181 - APPLICATION GEOSPATIAL TOOLS												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	129.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.12	269.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**478.72**	**478.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.09	43.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.09**	**43.09**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.81**	**521.81**
Total Fund: 14N181		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.81**	**521.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N193 - 2002 NH Ecoreserve Project											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(19,910.00)	(19,910.00)	0.00	0.00	0.00	0.00	(19,910.00)	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(89.44)	(89.44)	0.00	0.00	0.00	0.00	(89.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(89.44)**	**(89.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N193	**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N197 - 4-H Centennial												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.50	327.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.87	1,968.87
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.29	1,053.29
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,939.66**	**3,939.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740462	Construct-Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,939.66**	**3,939.66**
Total Fund: 14N197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,939.66**	**3,939.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N203 - NH 4H Mini Society Project												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**
Total Fund: 14N203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**1,150.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N217 - Inventory and Monitor Wildlife												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,749.81	1,749.81	224.40	224.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,749.81**	**1,749.81**	**224.40**	**224.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.98	146.98	18.85	18.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.98**	**146.98**	**18.85**	**18.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)	(6,000.00)	6,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	144.00	144.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,144.00**	**6,144.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,489.84)	(2,489.84)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,489.84)**	**(2,489.84)**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(593.05)**	**(593.05)**	**6,387.25**	**6,387.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N217 - Inventory and Monitor Wildlife											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.84
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.84**
Total Org: UXFRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.84**
Total Fund: 14N217	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(593.05)**	**(593.05)**	**6,387.25**	**8,877.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N218 - Mobile Computer Lab Geospatial Tech												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N218		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N219 - LLMP Analytical Equipment Support											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N219	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N224 - Land Conservation Assistance MOA												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.41	233.41
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.47	1,915.47
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,148.88**	**2,148.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.31	870.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.31**	**870.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.99	784.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**784.99**	**784.99**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,804.18**	**3,804.18**
Total Fund: 14N224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,804.18**	**3,804.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N231 - Strengthening the 4-H Green Thumb												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	5.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,487.62	5,487.62
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,492.88**	**5,492.88**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.18	459.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.18**	**459.18**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.54	91.54
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.54**	**91.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.92	543.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**543.92**	**543.92**
Total Org: UXFHJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,587.52**	**6,587.52**
Total Fund: 14N231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,587.52**	**6,587.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N248 - TAP Community Connections for Youth												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.03	1,313.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,313.03**	**1,313.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.78	531.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.78**	**531.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.03	166.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.03**	**166.03**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,010.84**	**2,010.84**
Total Fund: 14N248		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,010.84**	**2,010.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N255 - Multi-Community Gender Study: TAP												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.04
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,312.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**936.38**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.52)	(12.52)	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.52)**	**(12.52)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)	(1.25)	0.00	324.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.25)**	**(1.25)**	**0.00**	**324.83**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.77)**	**(13.77)**	**0.00**	**3,573.25**
Total Fund: 14N255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.77)**	**(13.77)**	**0.00**	**3,573.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N265 - Turf Tolerance Covered by Ice												
Org: UXAGJR - PI John Roberts				**Org Mgr: Roos, Peter**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,696.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**304.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(567.40)	(567.40)	0.00	0.00	0.00	0.00	(567.40)	0.00	0.00	567.40	567.40
711000	Purchasing Cards	(76.25)	(76.25)	0.00	0.00	0.00	0.00	(76.25)	52.98	52.98	23.27	23.27
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,356.35**	**5,356.35**	**0.00**	**0.00**	**0.00**	**0.00**	**5,356.35**	**52.98**	**52.98**	**590.67**	**590.67**
Total Org: UXAGJR		**9,356.35**	**9,356.35**	**0.00**	**0.00**	**0.00**	**0.00**	**9,356.35**	**52.98**	**52.98**	**590.67**	**590.67**
Total Fund: 14N265		**9,356.35**	**9,356.35**	**0.00**	**0.00**	**0.00**	**0.00**	**9,356.35**	**52.98**	**52.98**	**590.67**	**590.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N270 - NH Living Legacy Project												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,241.00	10,241.00	0.00	0.00	0.00	0.00	10,241.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(9,928.10)	(9,928.10)	0.00	0.00	0.00	0.00	(9,928.10)	0.00	0.00	1,752.11	1,752.11
Subtotal Account Pool: 61		**312.90**	**312.90**	**0.00**	**0.00**	**0.00**	**0.00**	**312.90**	**0.00**	**0.00**	**1,752.11**	**1,752.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105.87	105.87	0.00	0.00	0.00	0.00	105.87	0.00	0.00	709.62	709.62
Subtotal Account Pool: 65		**105.87**	**105.87**	**0.00**	**0.00**	**0.00**	**0.00**	**105.87**	**0.00**	**0.00**	**709.62**	**709.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108.53	108.53	0.00	0.00	0.00	0.00	108.53	0.00	0.00	640.04	640.04
Subtotal Account Pool: 76		**108.53**	**108.53**	**0.00**	**0.00**	**0.00**	**0.00**	**108.53**	**0.00**	**0.00**	**640.04**	**640.04**
Total Org: UXFRES		**527.30**	**527.30**	**0.00**	**0.00**	**0.00**	**0.00**	**527.30**	**0.00**	**0.00**	**3,101.77**	**3,101.77**
Total Fund: 14N270		**527.30**	**527.30**	**0.00**	**0.00**	**0.00**	**0.00**	**527.30**	**0.00**	**0.00**	**3,101.77**	**3,101.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N277 - Sediment Profile Imagery												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N278 - Engaging Youth Serving Community												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,386.51	3,386.51	4,503.28	4,503.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,386.51**	**3,386.51**	**4,503.28**	**4,503.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.62	1,354.62	1,822.81	1,822.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,354.62**	**1,354.62**	**1,822.81**	**1,822.81**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.90	797.90	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.82	532.82	494.91	494.91
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.85	43.85	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,882.96	3,882.96	3,095.08	3,095.08
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.59	793.59	1,203.13	1,203.13
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.62	238.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00	22.40	22.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.00	406.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.86	119.86	8,284.56	8,284.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,520.60**	**6,520.60**	**14,301.08**	**14,301.08**
Total Org: UXFHWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,261.73**	**11,261.73**	**20,627.17**	**20,627.17**
Total Fund: 14N278		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,261.73**	**11,261.73**	**20,627.17**	**20,627.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N282 - UNHCE/Ctr for Land Conservation												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,599.53	4,599.53	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.02	2,700.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00	5,760.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,599.53**	**4,599.53**	**8,460.02**	**8,460.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.81	1,839.81	1,093.52	1,093.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.85	483.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,839.81**	**1,839.81**	**1,577.37**	**1,577.37**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,439.34**	**6,439.34**	**10,037.39**	**10,037.39**
Total Fund: 14N282		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,439.34**	**6,439.34**	**10,037.39**	**10,037.39**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N284 - GIS Analysis											
Org: UXWMAD - PI Anne Deely			**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,523.28	6,523.08
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,523.28**	**6,523.08**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,641.92	2,641.85
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,641.92**	**2,641.85**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.96	139.96
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.96**	**139.96**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,014.00	7,014.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,014.00**	**7,014.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)	1,631.91	1,631.84
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**	**1,631.91**	**1,631.84**
Total Org: UXWMAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**	**17,951.07**	**17,950.73**
Total Fund: 14N284	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**	**17,951.07**	**17,950.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N288 - LLMP Web Project												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.90	974.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.32	17.32
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	7,404.24	7,404.24
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.55	1,663.55
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.90**	**1,152.90**	**9,085.11**	**9,085.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.96	389.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389.96**	**389.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.62	10.62	3,130.53	3,130.53
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.25	738.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.87**	**748.87**	**3,380.53**	**3,380.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,269.00	3,269.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,269.00**	**3,269.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,146.14)	(2,146.14)	3,948.77	3,948.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,146.14)**	**(2,146.14)**	**3,948.77**	**3,948.77**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145.59**	**145.59**	**19,683.41**	**19,683.41**
Total Fund: 14N288		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145.59**	**145.59**	**19,683.41**	**19,683.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N296 - NH Wildlife Sightings												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**734.00**	**734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	0.00	182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**182.00**	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N296		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N321 - Online Support for Entrepreneurs												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.47	435.47
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**435.47**	**435.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.37	176.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.37**	**176.37**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.50	1,092.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,092.50**	**1,092.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,704.34**	**1,704.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N321 - Online Support for Entrepreneurs											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.68	1,130.68
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.68**	**1,130.68**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.95	457.95
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**457.95**	**457.95**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,588.63**	**1,588.63**
Total Fund: 14N321	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,292.97**	**3,292.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N322 - Web-Based Capacity Index											
Org: UXRECF - PI Charles French			**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.95	1,070.95	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.95**	**1,070.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.39	428.39	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.39**	**428.39**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.66	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**0.66**	**0.00**	**0.00**
Total Org: UXRECF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N322 - Web-Based Capacity Index											
Org: UXTEDF - PI David Foote			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTEDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N322	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N323 - 2-Way Video Technology											
Org: UXRECF - PI Charles French			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N323 - 2-Way Video Technology											
Org: UXTEDF - PI David Foote			**Org Mgr: Grady, James Edward**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTEDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N323	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N324 - Educational Initiatives Well Owners												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.16	118.16
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.16	409.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527.32**	**527.32**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527.32**	**527.32**
Total Fund: 14N324		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527.32**	**527.32**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N352 - Geospacial Technology											
Org: UXWMAD - PI Anne Deely			**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,183.05	11,183.05	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,183.05**	**11,183.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,473.21	4,473.21	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,473.21**	**4,473.21**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.06	1,409.06	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.06**	**1,409.06**	**0.00**	**0.00**
Total Org: UXWMAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,065.32**	**17,065.32**	**0.00**	**0.00**
Total Fund: 14N352	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,065.32**	**17,065.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N361 - Dollars and Sense												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,107.00	5,107.00	0.00	0.00	0.00	0.00	5,107.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,293.44	0.00	3,293.44	(3,293.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,214.80)	(1,214.80)	0.00	519.78	0.00	519.78	(1,734.58)	0.00	0.00	1,214.80	1,214.80
Subtotal Account Pool: 61		**3,892.20**	**3,892.20**	**0.00**	**3,813.22**	**0.00**	**3,813.22**	**78.98**	**0.00**	**0.00**	**1,214.80**	**1,214.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	1,654.95	0.00	1,654.95	(78.95)	0.00	0.00	492.00	492.00
Subtotal Account Pool: 65		**1,576.00**	**1,576.00**	**0.00**	**1,654.95**	**0.00**	**1,654.95**	**(78.95)**	**0.00**	**0.00**	**492.00**	**492.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	1,753.00	0.00	1,753.00	(1,753.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,753.00**	**1,753.00**	**0.00**	**1,753.00**	**0.00**	**1,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	867.20	867.20	0.00	866.50	0.00	866.50	0.70	0.00	0.00	204.80	204.80
Subtotal Account Pool: 76		**867.20**	**867.20**	**0.00**	**866.50**	**0.00**	**866.50**	**0.70**	**0.00**	**0.00**	**204.80**	**204.80**
Total Org: UXWMFM		**8,088.40**	**8,088.40**	**0.00**	**8,087.67**	**0.00**	**8,087.67**	**0.73**	**0.00**	**0.00**	**1,911.60**	**1,911.60**
Total Fund: 14N361		**8,088.40**	**8,088.40**	**0.00**	**8,087.67**	**0.00**	**8,087.67**	**0.73**	**0.00**	**0.00**	**1,911.60**	**1,911.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N363 - Workers & Earned Income Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,702.05)	(8,702.05)	0.00	0.00	0.00	0.00	(8,702.05)	8,702.05	8,702.05	0.00	0.00
Subtotal Account Pool: 61		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**8,702.05**	**8,702.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(730.96)	(730.96)	0.00	0.00	0.00	0.00	(730.96)	730.96	730.96	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**730.96**	**730.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(562.46)	(562.46)	0.00	495.27	0.00	495.27	(1,057.73)	119.91	119.91	442.55	442.55
711100	Supplies-General	(621.17)	(621.17)	0.00	0.00	0.00	0.00	(621.17)	0.00	0.00	621.17	621.17
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(124.34)	(124.34)	0.00	19.98	0.00	19.98	(144.32)	124.34	124.34	0.00	0.00
713000	Printing & Copying-General	(5,084.18)	(5,084.18)	0.00	233.35	0.00	233.35	(5,317.53)	876.02	876.02	4,208.16	4,208.16
714000	Postage-General	347.75	347.75	0.00	17.25	0.00	17.25	330.50	(347.75)	(347.75)	0.00	0.00
717200	Other Professional Services-General	(4,940.00)	(4,940.00)	0.00	2,290.00	0.00	2,290.00	(7,230.00)	(2,662.50)	(2,662.50)	7,602.50	7,602.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,977.00	10,977.00	0.00	0.00	0.00	0.00	10,977.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(221.44)	(221.44)	0.00	91.34	0.00	91.34	(312.78)	0.00	0.00	221.44	221.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.48	0.00	23.48	(23.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,171.16**	**3,171.16**	**0.00**	**3,170.67**	**0.00**	**3,170.67**	**0.49**	**(1,889.98)**	**(1,889.98)**	**13,095.82**	**13,095.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	158.06	158.06	0.00	158.54	0.00	158.54	(0.48)	377.14	377.14	654.80	654.80
Subtotal Account Pool: 76		**158.06**	**158.06**	**0.00**	**158.54**	**0.00**	**158.54**	**(0.48)**	**377.14**	**377.14**	**654.80**	**654.80**
Total Org: UXFMSK		**3,329.21**	**3,329.21**	**0.00**	**3,329.21**	**0.00**	**3,329.21**	**0.00**	**7,920.17**	**7,920.17**	**13,750.62**	**13,750.62**
Total Fund: 14N363		**3,329.21**	**3,329.21**	**0.00**	**3,329.21**	**0.00**	**3,329.21**	**0.00**	**7,920.17**	**7,920.17**	**13,750.62**	**13,750.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N371 - Linking Workers: Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,702.05)	(8,702.05)	0.00	0.00	0.00	0.00	(8,702.05)	8,702.05	8,702.05	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	722.00	0.00	722.00	(722.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.05)**	**(0.05)**	**0.00**	**722.00**	**0.00**	**722.00**	**(722.05)**	**8,702.05**	**8,702.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(730.96)	(730.96)	0.00	65.70	0.00	65.70	(796.66)	730.96	730.96	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**65.70**	**0.00**	**65.70**	**(65.66)**	**730.96**	**730.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	918.00	918.00	0.00	0.00	0.00	0.00	918.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(590.68)	(590.68)	0.00	241.12	0.00	241.12	(831.80)	411.79	411.79	178.89	178.89
711100	Supplies-General	(784.32)	(784.32)	0.00	0.00	0.00	0.00	(784.32)	419.88	419.88	364.44	364.44
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(109.69)	(109.69)	0.00	0.00	0.00	0.00	(109.69)	109.69	109.69	0.00	0.00
713000	Printing & Copying-General	(876.02)	(876.02)	0.00	923.50	0.00	923.50	(1,799.52)	876.02	876.02	0.00	0.00
714000	Postage-General	(30.93)	(30.93)	0.00	0.00	0.00	0.00	(30.93)	20.47	20.47	10.46	10.46
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,652.50)	(11,152.50)	0.00	1,194.87	0.00	1,194.87	(12,347.37)	11,012.50	11,012.50	140.00	140.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,047.00	15,047.00	0.00	0.00	0.00	0.00	15,047.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(617.78)	(617.78)	0.00	224.65	0.00	224.65	(842.43)	371.52	371.52	246.26	246.26
719000	Business Meals-Meetings-Non Travel	(4.58)	(4.58)	0.00	18.51	0.00	18.51	(23.09)	4.58	4.58	0.00	0.00
Subtotal Account Pool: 71		**(576.50)**	**3,923.50**	**0.00**	**2,662.65**	**0.00**	**2,662.65**	**1,260.85**	**13,226.45**	**13,226.45**	**940.05**	**940.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	353.02	353.02	0.00	310.53	0.00	310.53	42.49	2,039.38	2,039.38	84.60	84.60
Subtotal Account Pool: 76		**353.02**	**353.02**	**0.00**	**310.53**	**0.00**	**310.53**	**42.49**	**2,039.38**	**2,039.38**	**84.60**	**84.60**
Total Org: UXFMSK		**(223.49)**	**4,276.51**	**0.00**	**3,760.88**	**0.00**	**3,760.88**	**515.63**	**24,698.84**	**24,698.84**	**1,024.65**	**1,024.65**
Total Fund: 14N371		**(223.49)**	**4,276.51**	**0.00**	**3,760.88**	**0.00**	**3,760.88**	**515.63**	**24,698.84**	**24,698.84**	**1,024.65**	**1,024.65**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N376 - Youth Serving Community												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,726.80)	(7,726.80)	0.00	0.00	0.00	0.00	(7,726.80)	7,726.80	7,726.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.15)	(6,000.15)	0.00	0.00	0.00	0.00	(6,000.15)	6,000.15	6,000.15	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,500.02)	(5,500.02)	0.00	0.00	0.00	0.00	(5,500.02)	5,500.02	5,500.02	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(33.70)	(33.70)	0.00	0.00	0.00	0.00	(33.70)	33.70	33.70	0.00	0.00
61SNSH	Student Labor	(1,732.50)	(1,732.50)	0.00	0.00	0.00	0.00	(1,732.50)	1,732.50	1,732.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,440.00	8,440.00	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**446.83**	**446.83**	**0.00**	**0.00**	**0.00**	**0.00**	**446.83**	**20,993.17**	**20,993.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	332.52	332.52	0.00	0.00	0.00	0.00	332.52	5,515.48	5,515.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(464.84)	(464.84)	0.00	0.00	0.00	0.00	(464.84)	464.84	464.84	0.00	0.00
Subtotal Account Pool: 65		**(132.32)**	**(132.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(132.32)**	**5,980.32**	**5,980.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,934.00	4,934.00	0.00	0.00	0.00	0.00	4,934.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(658.08)	(658.08)	0.00	0.00	0.00	0.00	(658.08)	658.08	658.08	0.00	0.00
710100	Out-of-State Travel	(1,309.13)	(1,309.13)	0.00	0.00	0.00	0.00	(1,309.13)	1,309.13	1,309.13	0.00	0.00
710300	Conference Registration Fees	(1,974.50)	(1,974.50)	0.00	141.80	0.00	141.80	(2,116.30)	1,974.50	1,974.50	0.00	0.00
710400	Student or Non-Emp Travel	(789.72)	(789.72)	0.00	0.00	0.00	0.00	(789.72)	789.72	789.72	0.00	0.00
711000	Purchasing Cards	(5,197.75)	(5,197.75)	0.00	(2.94)	0.00	(2.94)	(5,194.81)	5,197.75	5,197.75	0.00	0.00
711100	Supplies-General	(707.44)	(707.44)	0.00	0.00	0.00	0.00	(707.44)	578.54	578.54	128.90	128.90
7112	Research Supplies	7,253.00	7,253.00	0.00	0.00	0.00	0.00	7,253.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(0.90)	(0.90)	0.00	0.00	0.00	0.00	(0.90)	0.90	0.90	0.00	0.00
717200	Other Professional Services-General	(2,452.50)	(2,452.50)	0.00	0.00	0.00	0.00	(2,452.50)	2,452.50	2,452.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(128.02)**	**(128.02)**	**0.00**	**138.86**	**0.00**	**138.86**	**(266.88)**	**12,961.12**	**12,961.12**	**128.90**	**128.90**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(44.69)	(44.69)	0.00	0.00	0.00	0.00	(44.69)	9,794.69	9,794.69	0.00	0.00
Subtotal Account Pool: 72		**(44.69)**	**(44.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.69)**	**9,794.69**	**9,794.69**	**0.00**	**0.00**
Total Org: UXFHWB		**141.80**	**141.80**	**0.00**	**138.86**	**0.00**	**138.86**	**2.94**	**49,729.30**	**49,729.30**	**128.90**	**128.90**
Total Fund: 14N376		**141.80**	**141.80**	**0.00**	**138.86**	**0.00**	**138.86**	**2.94**	**49,729.30**	**49,729.30**	**128.90**	**128.90**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N385 - TAP--Harvard Pilgram HC												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,250.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	180.68	180.68	0.00	0.00
717200	Other Professional Services-General	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	3,250.00	3,250.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,680.68)**	**(2,680.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,680.68)**	**3,430.68**	**3,430.68**	**0.00**	**0.00**
Total Org: UXFHCC		**569.32**	**569.32**	**0.00**	**0.00**	**0.00**	**0.00**	**569.32**	**3,430.68**	**3,430.68**	**0.00**	**0.00**
Total Fund: 14N385		**569.32**	**569.32**	**0.00**	**0.00**	**0.00**	**0.00**	**569.32**	**3,430.68**	**3,430.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N388 - Veggie Volunteer Program												
Org: UXAGTS - PI Tina Savage				**Org Mgr: Savage, Tina M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828.88	1,828.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,828.88**	**1,828.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.62	153.62	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.62**	**153.62**	**0.00**	**0.00**
Total Org: UXAGTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,982.50**	**1,982.50**	**0.00**	**0.00**
Total Fund: 14N388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,982.50**	**1,982.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N410 - Making Time for 4-H time												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.66	224.66	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.33	1,111.33	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.01	264.01	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UXFHWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 14N410		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N418 - 4-H Elders on the Grow												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,707.50)	(5,707.50)	0.00	0.00	0.00	0.00	(5,707.50)	5,707.50	5,707.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	5,535.00	0.00	0.00	0.00	0.00	5,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(172.50)**	**(172.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.50)**	**5,707.50**	**5,707.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(483.16)	(483.16)	0.00	0.00	0.00	0.00	(483.16)	483.16	483.16	0.00	0.00
Subtotal Account Pool: 65		**(18.16)**	**(18.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.16)**	**483.16**	**483.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(856.98)	(856.98)	0.00	0.00	0.00	0.00	(856.98)	856.98	856.98	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**643.02**	**643.02**	**0.00**	**0.00**	**0.00**	**0.00**	**643.02**	**856.98**	**856.98**	**0.00**	**0.00**
Total Org: UXFHJS		**452.36**	**452.36**	**0.00**	**0.00**	**0.00**	**0.00**	**452.36**	**7,047.64**	**7,047.64**	**0.00**	**0.00**
Total Fund: 14N418		**452.36**	**452.36**	**0.00**	**0.00**	**0.00**	**0.00**	**452.36**	**7,047.64**	**7,047.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N444 - Nor'Easter Bowl												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,306.00)	(5,306.00)	0.00	0.00	0.00	0.00	(5,306.00)	5,306.00	5,306.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,806.00)**	**(2,806.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,806.00)**	**5,306.00**	**5,306.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(445.71)	(445.71)	0.00	0.00	0.00	0.00	(445.71)	445.71	445.71	0.00	0.00
Subtotal Account Pool: 65		**(235.71)**	**(235.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.71)**	**445.71**	**445.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,307.95)	(1,307.95)	0.00	0.00	0.00	0.00	(1,307.95)	1,307.95	1,307.95	0.00	0.00
711100	Supplies-General	(345.53)	(345.53)	0.00	0.00	0.00	0.00	(345.53)	345.53	345.53	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,357.16)	(2,357.16)	0.00	0.00	0.00	0.00	(2,357.16)	2,357.16	2,357.16	0.00	0.00
713000	Printing & Copying-General	(60.99)	(60.99)	0.00	0.00	0.00	0.00	(60.99)	60.99	60.99	0.00	0.00
716100	Rentals & Leases-General	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	264.00	264.00	0.00	0.00
717200	Other Professional Services-General	(594.80)	(594.80)	0.00	0.00	0.00	0.00	(594.80)	594.80	594.80	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,195.00	6,195.00	0.00	0.00	0.00	0.00	6,195.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,146.54)	(1,146.54)	0.00	0.00	0.00	0.00	(1,146.54)	1,146.54	1,146.54	0.00	0.00
Subtotal Account Pool: 71		**3,118.03**	**3,118.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,118.03**	**6,076.97**	**6,076.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19.54	19.54	0.00	0.00	0.00	0.00	19.54	3,075.46	3,075.46	0.00	0.00
Subtotal Account Pool: 76		**19.54**	**19.54**	**0.00**	**0.00**	**0.00**	**0.00**	**19.54**	**3,075.46**	**3,075.46**	**0.00**	**0.00**
Total Org: UXWMMW		**95.86**	**95.86**	**0.00**	**0.00**	**0.00**	**0.00**	**95.86**	**14,904.14**	**14,904.14**	**0.00**	**0.00**
Total Fund: 14N444		**95.86**	**95.86**	**0.00**	**0.00**	**0.00**	**0.00**	**95.86**	**14,904.14**	**14,904.14**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N463 - EITC												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,360.64)	(7,360.64)	0.00	1,492.48	0.00	1,492.48	(8,853.12)	7,360.64	7,360.64	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	256.50	0.00	256.50	(256.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,853.00	8,853.00	0.00	0.00	0.00	0.00	8,853.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,492.36**	**1,492.36**	**0.00**	**1,748.98**	**0.00**	**1,748.98**	**(256.62)**	**7,360.64**	**7,360.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	0.00	747.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(620.41)	(620.41)	0.00	159.17	0.00	159.17	(779.58)	620.41	620.41	0.00	0.00
Subtotal Account Pool: 65		**126.59**	**126.59**	**0.00**	**159.17**	**0.00**	**159.17**	**(32.58)**	**620.41**	**620.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,223.40	1,223.40	0.00	0.00	0.00	0.00	1,223.40	0.00	0.00	0.00	0.00
710000	In-State Travel	(679.98)	(679.98)	0.00	18.63	0.00	18.63	(698.61)	679.98	679.98	0.00	0.00
710300	Conference Registration Fees	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
7112	Research Supplies	10,960.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(285.33)	(285.33)	0.00	62.30	0.00	62.30	(347.63)	285.33	285.33	0.00	0.00
713000	Printing & Copying-General	(1,526.02)	(1,526.02)	0.00	843.15	0.00	843.15	(2,369.17)	1,526.02	1,526.02	0.00	0.00
714000	Postage-General	(135.98)	(135.98)	0.00	4.75	0.00	4.75	(140.73)	135.98	135.98	0.00	0.00
717200	Other Professional Services-General	(10,316.00)	(9,789.32)	0.00	126.03	0.00	126.03	(9,915.35)	9,789.32	9,789.32	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(406.46)	(406.46)	0.00	0.00	0.00	0.00	(406.46)	406.46	406.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4.58)	(4.58)	0.00	0.00	0.00	0.00	(4.58)	4.58	4.58	0.00	0.00
Subtotal Account Pool: 71		**816.55**	**1,343.23**	**0.00**	**1,054.86**	**0.00**	**1,054.86**	**288.37**	**12,840.17**	**12,840.17**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	148.97	148.97	0.00	148.14	0.00	148.14	0.83	1,041.03	1,041.03	0.00	0.00
Subtotal Account Pool: 76		**148.97**	**148.97**	**0.00**	**148.14**	**0.00**	**148.14**	**0.83**	**1,041.03**	**1,041.03**	**0.00**	**0.00**
Total Org: UXFMSK		**2,584.47**	**3,111.15**	**0.00**	**3,111.15**	**0.00**	**3,111.15**	**0.00**	**21,862.25**	**21,862.25**	**0.00**	**0.00**
Total Fund: 14N463		**2,584.47**	**3,111.15**	**0.00**	**3,111.15**	**0.00**	**3,111.15**	**0.00**	**21,862.25**	**21,862.25**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N466 - Building GIS-Social Capital Bridges												
Org: UXRECF - PI Charles French				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,346.00	5,346.00	0.00	0.00	0.00	0.00	5,346.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,566.22	1,566.22	0.00	1,566.22	(1,566.22)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	2,032.76	0.00	2,032.76	(2,032.76)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(297.50)	(297.50)	0.00	43.75	0.00	43.75	(341.25)	297.50	297.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,170.00)	(2,170.00)	(1,367.15)	9,176.60	0.00	9,176.60	(11,346.60)	2,170.00	2,170.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,978.50**	**11,978.50**	**199.07**	**12,819.33**	**0.00**	**12,819.33**	**(840.83)**	**2,467.50**	**2,467.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,903.00	2,903.00	679.74	1,561.97	0.00	1,561.97	1,341.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.27)	(207.27)	(124.41)	839.07	0.00	839.07	(1,046.34)	207.27	207.27	0.00	0.00
Subtotal Account Pool: 65		**2,695.73**	**2,695.73**	**555.33**	**2,401.04**	**0.00**	**2,401.04**	**294.69**	**207.27**	**207.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	432.85	0.00	432.85	(432.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**452.85**	**0.00**	**452.85**	**547.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,410.27	1,410.27	67.90	1,410.58	0.00	1,410.58	(0.31)	240.73	240.73	0.00	0.00
Subtotal Account Pool: 76		**1,410.27**	**1,410.27**	**67.90**	**1,410.58**	**0.00**	**1,410.58**	**(0.31)**	**240.73**	**240.73**	**0.00**	**0.00**
Total Org: UXRECF		**17,084.50**	**17,084.50**	**822.30**	**17,083.80**	**0.00**	**17,083.80**	**0.70**	**2,915.50**	**2,915.50**	**0.00**	**0.00**
Total Fund: 14N466		**17,084.50**	**17,084.50**	**822.30**	**17,083.80**	**0.00**	**17,083.80**	**0.70**	**2,915.50**	**2,915.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N467 - NHCF--EITC Project												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,961.60)	(4,961.60)	0.00	5,038.52	0.00	5,038.52	(10,000.12)	4,961.60	4,961.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,038.40**	**5,038.40**	**0.00**	**5,038.52**	**0.00**	**5,038.52**	**(0.12)**	**4,961.60**	**4,961.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(419.21)	(419.21)	0.00	458.50	0.00	458.50	(877.71)	419.21	419.21	0.00	0.00
Subtotal Account Pool: 65		**420.79**	**420.79**	**0.00**	**458.50**	**0.00**	**458.50**	**(37.71)**	**419.21**	**419.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(189.45)	(189.45)	0.00	0.00	0.00	0.00	(189.45)	189.45	189.45	0.00	0.00
710300	Conference Registration Fees	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	0.00	1,822.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19.10)	(19.10)	0.00	0.00	0.00	0.00	(19.10)	19.10	19.10	0.00	0.00
713000	Printing & Copying-General	(1,526.02)	(1,526.02)	0.00	0.00	0.00	0.00	(1,526.02)	1,526.02	1,526.02	0.00	0.00
714000	Postage-General	(409.08)	(409.08)	0.00	0.00	0.00	0.00	(409.08)	409.08	409.08	0.00	0.00
717200	Other Professional Services-General	(28,535.00)	(28,284.15)	0.00	(119.40)	0.00	(119.40)	(28,164.75)	28,284.15	28,284.15	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	0.00	27,872.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(114.85)	(114.85)	0.00	0.00	0.00	0.00	(114.85)	114.85	114.85	0.00	0.00
Subtotal Account Pool: 71		**(362.00)**	**(111.15)**	**0.00**	**(119.40)**	**0.00**	**(119.40)**	**8.25**	**30,555.15**	**30,555.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	481.73	481.73	0.00	484.04	0.00	484.04	(2.31)	3,234.27	3,234.27	0.00	0.00
Subtotal Account Pool: 76		**481.73**	**481.73**	**0.00**	**484.04**	**0.00**	**484.04**	**(2.31)**	**3,234.27**	**3,234.27**	**0.00**	**0.00**
Total Org: UXFMSK		**5,578.92**	**5,829.77**	**0.00**	**5,861.66**	**0.00**	**5,861.66**	**(31.89)**	**39,170.23**	**39,170.23**	**0.00**	**0.00**
Total Fund: 14N467		**5,578.92**	**5,829.77**	**0.00**	**5,861.66**	**0.00**	**5,861.66**	**(31.89)**	**39,170.23**	**39,170.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N481 - 2005 Ctr. For Land Conservation												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,487.00	3,487.00	0.00	0.00	0.00	0.00	3,487.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,016.96	0.00	3,016.96	(3,016.96)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	469.77	0.00	469.77	(469.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,487.00**	**3,487.00**	**0.00**	**3,486.73**	**0.00**	**3,486.73**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	1,513.25	0.00	1,513.25	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,513.00**	**1,513.00**	**0.00**	**1,513.25**	**0.00**	**1,513.25**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**5,000.00**	**5,000.00**	**0.00**	**4,999.98**	**0.00**	**4,999.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N481		**5,000.00**	**5,000.00**	**0.00**	**4,999.98**	**0.00**	**4,999.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N506 - High Tunnel Production												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Grube, Rebecca C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	480.03	0.00	480.03	(480.03)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	443.00	443.00	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**443.00**	**443.00**	**0.00**	**480.03**	**0.00**	**480.03**	**(37.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37.00	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	380.66	0.00	380.66	(380.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	139.11	0.00	139.11	(139.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**520.00**	**520.00**	**0.00**	**519.77**	**0.00**	**519.77**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG		**1,000.00**	**1,000.00**	**0.00**	**999.80**	**0.00**	**999.80**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N506		**1,000.00**	**1,000.00**	**0.00**	**999.80**	**0.00**	**999.80**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N520 - 4-H Time in Rural New Hampshire												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,999.58	0.00	1,999.58	(1,999.58)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	6,001.55	0.00	6,001.55	(6,001.55)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	148.15	3,000.08	0.00	3,000.08	(3,000.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,000.00**	**11,000.00**	**148.15**	**11,001.21**	**0.00**	**11,001.21**	**(1.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	3,472.62	0.00	3,472.62	(84.62)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.48	272.99	0.00	272.99	(272.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,388.00**	**3,388.00**	**13.48**	**3,745.61**	**0.00**	**3,745.61**	**(357.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	4,147.00	4,147.00	0.00	0.00	0.00	0.00	4,147.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,009.20	4,387.27	0.00	4,387.27	(4,387.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,265.00	1,265.00	0.00	0.00	0.00	0.00	1,265.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,601.77	5,865.91	0.00	5,865.91	(5,865.91)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,612.00**	**10,612.00**	**6,610.97**	**10,253.18**	**0.00**	**10,253.18**	**358.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**25,000.00**	**25,000.00**	**6,772.60**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N520		**25,000.00**	**25,000.00**	**6,772.60**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N523 - NH Agriculture Innovation Prog												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	186.99	0.00	186.99	(186.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	0.00	4,038.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	1,793.17	0.00	1,793.17	(1,793.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,038.00**	**4,038.00**	**0.00**	**1,980.16**	**0.00**	**1,980.16**	**2,057.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	859.38	0.00	859.38	892.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,752.00**	**1,752.00**	**0.00**	**859.38**	**0.00**	**859.38**	**892.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	878.00	878.00	0.00	0.00	0.00	0.00	878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**6,668.00**	**6,668.00**	**0.00**	**2,839.54**	**0.00**	**2,839.54**	**3,828.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N523		**6,668.00**	**6,668.00**	**0.00**	**2,839.54**	**0.00**	**2,839.54**	**3,828.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N566 - NH Living-Annie Casey Fdn												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	0.00	9,547.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,086.21	7,856.92	0.00	7,856.92	(7,856.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,547.00**	**9,547.00**	**1,086.21**	**7,856.92**	**0.00**	**7,856.92**	**1,690.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	764.00	764.00	0.00	0.00	0.00	0.00	764.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.85	714.99	0.00	714.99	(714.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**764.00**	**764.00**	**98.85**	**714.99**	**0.00**	**714.99**	**49.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,476.60	1,476.60	0.00	0.00	0.00	0.00	1,476.60	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	21.36	629.18	0.00	629.18	(629.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	71.00	92.04	0.00	92.04	(92.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,049.00	4,049.00	0.00	0.00	0.00	0.00	4,049.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,000.00	1,092.00	0.00	1,092.00	(1,092.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,836.87	1,659.52	8,496.39	(8,496.39)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	147.54	525.61	0.00	525.61	(525.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,525.60**	**13,525.60**	**1,239.90**	**9,175.70**	**1,659.52**	**10,835.22**	**2,690.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,190.00	1,190.00	121.25	887.40	0.00	887.40	302.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,190.00**	**1,190.00**	**121.25**	**887.40**	**0.00**	**887.40**	**302.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**25,026.60**	**25,026.60**	**2,546.21**	**18,635.01**	**1,659.52**	**20,294.53**	**4,732.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N566		**25,026.60**	**25,026.60**	**2,546.21**	**18,635.01**	**1,659.52**	**20,294.53**	**4,732.07**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N576 - Developing National Infrastructure												
Org: UXADLT - PI Lisa Townson				**Org Mgr: Townson, Lisa L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,165.00	8,165.00	0.00	0.00	0.00	0.00	8,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,165.00**	**8,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,543.00	3,543.00	0.00	0.00	0.00	0.00	3,543.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,543.00**	**3,543.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,543.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,089.00	2,089.00	0.00	0.00	0.00	0.00	2,089.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	92.56	92.56	0.00	92.56	(92.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	89.39	0.00	89.39	(89.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	504.19	639.48	0.00	639.48	(639.48)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.53	60.72	0.00	60.72	(60.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,089.00**	**6,089.00**	**617.28**	**882.15**	**0.00**	**882.15**	**5,206.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,627.00	4,627.00	160.49	229.36	0.00	229.36	4,397.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,627.00**	**4,627.00**	**160.49**	**229.36**	**0.00**	**229.36**	**4,397.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADLT		**22,424.00**	**22,424.00**	**777.77**	**1,111.51**	**0.00**	**1,111.51**	**21,312.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N576		**22,424.00**	**22,424.00**	**777.77**	**1,111.51**	**0.00**	**1,111.51**	**21,312.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N577 - Family Connection Center												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.88	0.00	16.88	(16.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,230.00	5,812.50	0.00	5,812.50	(5,812.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,360.00**	**9,360.00**	**1,230.00**	**5,829.38**	**0.00**	**5,829.38**	**3,530.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.94	530.49	0.00	530.49	(530.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**852.00**	**852.00**	**111.94**	**530.49**	**0.00**	**530.49**	**321.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	236.44	1,274.10	0.00	1,274.10	(1,274.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	640.58	0.00	640.58	(640.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.49	0.00	17.49	(17.49)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,550.00**	**3,550.00**	**236.44**	**2,357.17**	**0.00**	**2,357.17**	**1,192.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,238.00	1,238.00	142.06	784.53	0.00	784.53	453.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,238.00**	**1,238.00**	**142.06**	**784.53**	**0.00**	**784.53**	**453.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**15,000.00**	**15,000.00**	**1,720.44**	**9,501.57**	**0.00**	**9,501.57**	**5,498.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N577		**15,000.00**	**15,000.00**	**1,720.44**	**9,501.57**	**0.00**	**9,501.57**	**5,498.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N579 - NHCF:Linking Workers-Tax Credit Yr3												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	270.75	1,296.75	0.00	1,296.75	(1,296.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**270.75**	**1,296.75**	**0.00**	**1,296.75**	**(1,296.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.64	118.02	0.00	118.02	(118.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**24.64**	**118.02**	**0.00**	**118.02**	**(118.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	446.49	1,196.75	0.00	1,196.75	(1,196.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	80.18	452.06	0.00	452.06	(452.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,686.00	11,686.00	0.00	0.00	0.00	0.00	11,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	108.64	1,258.53	0.00	1,258.53	(1,258.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	986.02	1,068.02	0.00	1,068.02	(1,068.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	120.48	152.00	0.00	152.00	(152.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	0.00	13,587.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20,656.38	603.10	21,259.48	(21,259.48)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	27.06	254.78	0.00	254.78	(254.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,523.00**	**27,523.00**	**1,768.87**	**25,038.52**	**603.10**	**25,641.62**	**1,881.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,477.00	2,477.00	185.79	2,380.82	0.00	2,380.82	96.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,477.00**	**2,477.00**	**185.79**	**2,380.82**	**0.00**	**2,380.82**	**96.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**30,000.00**	**30,000.00**	**2,250.05**	**28,834.11**	**603.10**	**29,437.21**	**562.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N579		**30,000.00**	**30,000.00**	**2,250.05**	**28,834.11**	**603.10**	**29,437.21**	**562.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N580 - Bean Fdn:Seeds of Learning												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	818.22	2,727.40	0.00	2,727.40	(2,727.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,562.00	2,562.00	0.00	2,562.00	(2,562.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,463.00	5,463.00	0.00	0.00	0.00	0.00	5,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,463.00**	**8,463.00**	**3,380.22**	**5,289.40**	**0.00**	**5,289.40**	**3,173.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,799.00	1,799.00	355.11	1,183.70	0.00	1,183.70	615.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.14	233.14	0.00	233.14	(233.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,799.00**	**1,799.00**	**588.25**	**1,416.84**	**0.00**	**1,416.84**	**382.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	18.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	631.91	1,548.60	0.00	1,548.60	(1,548.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	70.26	1,243.57	0.00	1,243.57	(1,243.57)	0.00	0.00	0.00	0.00
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,650.00**	**16,650.00**	**720.17**	**11,210.17**	**0.00**	**11,210.17**	**5,439.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,422.00	2,422.00	421.97	1,612.46	0.00	1,612.46	809.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,422.00**	**2,422.00**	**421.97**	**1,612.46**	**0.00**	**1,612.46**	**809.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**29,334.00**	**29,334.00**	**5,110.61**	**19,528.87**	**0.00**	**19,528.87**	**9,805.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N580		**29,334.00**	**29,334.00**	**5,110.61**	**19,528.87**	**0.00**	**19,528.87**	**9,805.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N591 - Fam Con Ctr Fm Sup Gone Giving												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	195.99	195.99	0.00	195.99	(195.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,422.00	6,422.00	0.00	0.00	0.00	0.00	6,422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,422.00**	**6,422.00**	**195.99**	**195.99**	**0.00**	**195.99**	**6,226.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	578.00	578.00	17.64	17.64	0.00	17.64	560.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**578.00**	**578.00**	**17.64**	**17.64**	**0.00**	**17.64**	**560.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**7,000.00**	**7,000.00**	**213.63**	**213.63**	**0.00**	**213.63**	**6,786.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N591		**7,000.00**	**7,000.00**	**213.63**	**213.63**	**0.00**	**213.63**	**6,786.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N598 - State 4H Advisory Committee												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,560.00**	**4,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N598		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N615 - Needs Assessment HNH												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,100.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**890.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,110.00**	**8,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**12,210.00**	**12,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N615		**12,210.00**	**12,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,210.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXPRAE - Project Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPRAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRNAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXSTAE - State Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSTAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXVLSP - Volunteer Leader Support				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXVLSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NX00 - NE Ctr for Rural Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,300.63)	(1,300.63)	0.00	0.00	0.00	0.00	(1,300.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NX00		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U137 - NE Regional Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,749.00	4,749.00	0.00	0.00	0.00	0.00	4,749.00	0.00	0.00	0.00	0.00
615F10	PAT	(87,203.69)	(87,203.69)	0.00	0.00	0.00	0.00	(87,203.69)	0.00	0.00	26,167.69	26,167.69
615NZ0	PAT Unallocated Budget (Bud Only)	54,809.00	54,809.00	0.00	0.00	0.00	0.00	54,809.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(73,873.24)	(73,873.24)	0.00	0.00	0.00	0.00	(73,873.24)	0.00	0.00	15,935.24	15,935.24
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	0.00	90,486.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,806.93)**	**(1,806.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,806.93)**	**0.00**	**0.00**	**42,102.93**	**42,102.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,508.41	1,508.41	0.00	0.00	0.00	0.00	1,508.41	0.00	0.00	17,051.60	17,051.60
Subtotal Account Pool: 65		**1,508.41**	**1,508.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508.41**	**0.00**	**0.00**	**17,051.60**	**17,051.60**
Account Pool: 71 - Support												
710	Travel	2,594.00	2,594.00	0.00	0.00	0.00	0.00	2,594.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	171.00	171.00	237.00	237.00
710100	Out-of-State Travel	(925.05)	(925.05)	0.00	0.00	0.00	0.00	(925.05)	539.05	539.05	386.00	386.00
710300	Conference Registration Fees	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	960.00	960.00
719000	Business Meals-Meetings-Non Travel	(2.43)	(2.43)	0.00	0.00	0.00	0.00	(2.43)	2.43	2.43	0.00	0.00
Subtotal Account Pool: 71		**298.52**	**298.52**	**0.00**	**0.00**	**0.00**	**0.00**	**298.52**	**712.48**	**712.48**	**1,583.00**	**1,583.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,807.72	14,807.72	0.00	0.00	0.00	0.00	14,807.72	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,792.61)	(14,792.61)	0.00	0.00	0.00	0.00	(14,792.61)	167.07	167.07	14,243.10	14,243.10
Subtotal Account Pool: 76		**15.11**	**15.11**	**0.00**	**0.00**	**0.00**	**0.00**	**15.11**	**167.07**	**167.07**	**14,243.10**	**14,243.10**
Total Org: UXWMJP		**15.11**	**15.11**	**0.00**	**0.00**	**0.00**	**0.00**	**15.11**	**879.55**	**879.55**	**74,980.63**	**74,980.63**
Total Fund: 14U137		**15.11**	**15.11**	**0.00**	**0.00**	**0.00**	**0.00**	**15.11**	**879.55**	**879.55**	**74,980.63**	**74,980.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U138 - Good Agricultural Pract. (Gap)												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.88	917.88	9,021.76	9,021.76
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,085.68	3,085.68	4,664.40	4,664.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.50	362.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,003.56**	**4,003.56**	**14,048.66**	**14,048.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.15	367.15	3,651.76	3,651.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.21	259.21	422.26	422.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**626.36**	**626.36**	**4,074.02**	**4,074.02**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.50	298.50	281.34	281.34
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.53	296.53	169.23	169.23
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502.90	1,502.90	174.27	174.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.00	1,955.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.27	144.27	263.62	263.62
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,522.20**	**4,522.20**	**888.46**	**888.46**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.20	2,146.20	4,458.12	4,458.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,146.20**	**2,146.20**	**4,458.12**	**4,458.12**
Total Org: UXFMCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,298.32**	**11,298.32**	**23,469.26**	**23,469.26**
Total Fund: 14U138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,298.32**	**11,298.32**	**23,469.26**	**23,469.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U390 - PEST MGMT USER RESOURCES/EDUC												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,393.00	12,393.00	0.00	0.00	0.00	0.00	12,393.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,804.00)	(16,804.00)	0.00	0.00	0.00	0.00	(16,804.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	0.00	9,779.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,068.09)	(8,068.09)	0.00	300.00	0.00	300.00	(8,368.09)	2,700.00	2,700.00	5,368.09	5,368.09
Subtotal Account Pool: 61		**(2,700.09)**	**(2,700.09)**	**0.00**	**300.00**	**0.00**	**300.00**	**(3,000.09)**	**2,700.00**	**2,700.00**	**5,368.09**	**5,368.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,834.89	1,834.89	0.00	0.00	0.00	0.00	1,834.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(696.62)	(696.62)	0.00	27.30	0.00	27.30	(723.92)	245.70	245.70	450.92	450.92
Subtotal Account Pool: 65		**1,138.27**	**1,138.27**	**0.00**	**27.30**	**0.00**	**27.30**	**1,110.97**	**245.70**	**245.70**	**450.92**	**450.92**
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,415.39)	(3,415.39)	0.00	0.00	0.00	0.00	(3,415.39)	0.00	0.00	418.80	418.80
710100	Out-of-State Travel	(729.10)	(729.10)	0.00	0.00	0.00	0.00	(729.10)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(866.91)	(866.91)	0.00	0.00	0.00	0.00	(866.91)	0.00	0.00	38.59	38.59
711100	Supplies-General	2,901.87	2,901.87	0.00	0.00	0.00	0.00	2,901.87	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(771.90)	(771.90)	0.00	0.00	0.00	0.00	(771.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,653.91)	(1,653.91)	0.00	(39.27)	0.00	(39.27)	(1,614.64)	952.38	952.38	0.00	0.00
714000	Postage-General	(1,518.43)	(1,518.43)	0.00	0.00	0.00	0.00	(1,518.43)	1,072.08	1,072.08	0.00	0.00
Subtotal Account Pool: 71		**1,846.23**	**1,846.23**	**0.00**	**(39.27)**	**0.00**	**(39.27)**	**1,885.50**	**2,024.46**	**2,024.46**	**457.39**	**457.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70.17	70.17	0.00	67.54	0.00	67.54	2.63	1,165.50	1,165.50	1,471.81	1,471.81
Subtotal Account Pool: 76		**70.17**	**70.17**	**0.00**	**67.54**	**0.00**	**67.54**	**2.63**	**1,165.50**	**1,165.50**	**1,471.81**	**1,471.81**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.41)	0.00	(3.41)	3.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3.41)**	**0.00**	**(3.41)**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**354.58**	**354.58**	**0.00**	**352.16**	**0.00**	**352.16**	**2.42**	**6,135.66**	**6,135.66**	**7,748.21**	**7,748.21**
Total Fund: 14U390		**354.58**	**354.58**	**0.00**	**352.16**	**0.00**	**352.16**	**2.42**	**6,135.66**	**6,135.66**	**7,748.21**	**7,748.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U419 - Orchard Risk Management												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U424 - Minimizing Farm Business Succession												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.52	2,000.52	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.52**	**2,000.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.20	800.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.20**	**800.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.98	295.98
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60	902.95	902.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.47	473.47	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.20	590.98	590.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**604.27**	**604.27**	**5,570.89**	**5,570.89**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,508.24	3,508.24
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,508.24**	**3,508.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.47	798.47	2,129.05	2,129.05
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**798.47**	**798.47**	**2,129.05**	**2,129.05**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,203.46**	**4,203.46**	**11,208.18**	**11,208.18**
Total Fund: 14U424		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,203.46**	**4,203.46**	**11,208.18**	**11,208.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U427 - IR4 Food Use Trials												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.99	1,523.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.99**	**1,623.99**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.99**	**1,623.99**
Total Fund: 14U427		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.99**	**1,623.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U433 - NEMO Enhancement for NROC												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.05	711.05	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**711.05**	**711.05**	**800.00**	**800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.42	284.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284.42**	**284.42**	**67.20**	**67.20**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.97	60.97	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.97**	**4,910.97**	**165.50**	**165.50**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.67	1,535.67	268.50	268.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.67**	**1,535.67**	**268.50**	**268.50**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,442.11**	**7,442.11**	**1,301.20**	**1,301.20**
Total Fund: 14U433		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,442.11**	**7,442.11**	**1,301.20**	**1,301.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U455 - Locally Produced Baitfish												
Org: UXAQJN - PI Joyce Newman				**Org Mgr: Newman, Joyce R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.90	1,766.90	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,766.90**	**1,766.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.76	706.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**706.76**	**706.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**(0.04)**
Total Org: UXAQJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,473.66**	**2,473.66**	**(0.04)**	**(0.04)**
Total Fund: 14U455		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,473.66**	**2,473.66**	**(0.04)**	**(0.04)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U461 - NH IR-4 Liaison												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U461		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	(2,115.40)	(2,115.40)	0.00	0.00	0.00	0.00	(2,115.40)	0.00	0.00	2,115.40	2,115.40
Subtotal Account Pool: 61	**(2,115.40)**	**(2,115.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,115.40)**	**0.00**	**0.00**	**2,115.40**	**2,115.40**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(177.69)	(177.69)	0.00	0.00	0.00	0.00	(177.69)	0.00	0.00	177.69	177.69
Subtotal Account Pool: 65	**(177.69)**	**(177.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.69)**	**0.00**	**0.00**	**177.69**	**177.69**
Total Org: UXAGRS	**(2,293.09)**	**(2,293.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,293.09)**	**0.00**	**0.00**	**2,293.09**	**2,293.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,207.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(17,832.11)	(17,832.11)	0.00	0.00	0.00	0.00	(17,832.11)	0.00	0.00	17,832.11	17,832.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	525.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,974.89**	**19,974.89**	**525.00**	**525.00**	**0.00**	**525.00**	**19,449.89**	**0.00**	**0.00**	**17,832.11**	**17,832.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,887.07)	(2,887.07)	0.00	0.00	0.00	0.00	(2,887.07)	0.00	0.00	7,220.07	7,220.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.78	47.78	0.00	47.78	(47.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,887.07)**	**(2,887.07)**	**47.78**	**47.78**	**0.00**	**47.78**	**(2,934.85)**	**0.00**	**0.00**	**7,220.07**	**7,220.07**
Account Pool: 71 - Support												
710	Travel	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(87.84)	(87.84)	0.00	326.59	0.00	326.59	(414.43)	0.00	0.00	87.84	87.84
711000	Purchasing Cards	0.00	0.00	0.00	110.85	0.00	110.85	(110.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	445.57	1,918.29	0.00	1,918.29	(1,918.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,693.45)	(1,693.45)	0.00	1,640.84	0.00	1,640.84	(3,334.29)	1,693.45	1,693.45	0.00	0.00
714000	Postage-General	(17.28)	(17.28)	0.00	0.00	0.00	0.00	(17.28)	17.28	17.28	0.00	0.00
717200	Other Professional Services-General	(5,569.00)	(5,569.00)	4,500.00	6,797.65	0.00	6,797.65	(12,366.65)	5,569.00	5,569.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(133.35)	(133.35)	0.00	35.96	0.00	35.96	(169.31)	103.60	103.60	29.75	29.75
Subtotal Account Pool: 71		**13,619.08**	**13,619.08**	**4,945.57**	**10,830.18**	**0.00**	**10,830.18**	**2,788.90**	**7,383.33**	**7,383.33**	**117.59**	**117.59**
Total Org: UXAGSI		**30,706.90**	**30,706.90**	**5,518.35**	**11,402.96**	**0.00**	**11,402.96**	**19,303.94**	**7,383.33**	**7,383.33**	**25,169.77**	**25,169.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	(3,290.61)	(3,290.61)	0.00	0.00	0.00	0.00	(3,290.61)	0.00	0.00	3,290.61	3,290.61
Subtotal Account Pool: 61	**(3,290.61)**	**(3,290.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,290.61)**	**0.00**	**0.00**	**3,290.61**	**3,290.61**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(276.41)	(276.41)	0.00	0.00	0.00	0.00	(276.41)	0.00	0.00	276.41	276.41
Subtotal Account Pool: 65	**(276.41)**	**(276.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.41)**	**0.00**	**0.00**	**276.41**	**276.41**
Total Org: UXAGSS	**(3,567.02)**	**(3,567.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,567.02)**	**0.00**	**0.00**	**3,567.02**	**3,567.02**
Total Fund: 14U474	**24,846.79**	**24,846.79**	**5,518.35**	**11,402.96**	**0.00**	**11,402.96**	**13,443.83**	**7,383.33**	**7,383.33**	**31,029.88**	**31,029.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U490 - N NE Lake Educ & Action Plan											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U490 - N NE Lake Educ & Action Plan												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	0.00	14,609.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,917.45)	(6,917.45)	485.25	3,797.99	0.00	3,797.99	(10,715.44)	3,543.69	3,543.69	3,373.76	3,373.76
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	0.00	10,640.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,499.27)	(5,499.27)	776.96	5,109.47	0.00	5,109.47	(10,608.74)	4,865.55	4,865.55	633.72	633.72
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,440.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,032.28**	**15,032.28**	**2,702.21**	**10,347.46**	**0.00**	**10,347.46**	**4,684.82**	**8,409.24**	**8,409.24**	**4,007.48**	**4,007.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,426.23	5,426.23	547.80	3,865.95	0.00	3,865.95	1,560.28	3,363.69	3,363.69	1,623.08	1,623.08
Subtotal Account Pool: 65		**5,426.23**	**5,426.23**	**547.80**	**3,865.95**	**0.00**	**3,865.95**	**1,560.28**	**3,363.69**	**3,363.69**	**1,623.08**	**1,623.08**
Account Pool: 71 - Support												
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(255.00)	(255.00)	408.12	450.12	0.00	450.12	(705.12)	210.00	210.00	45.00	45.00
710100	Out-of-State Travel	(1,342.80)	(1,342.80)	0.00	1,551.17	0.00	1,551.17	(2,893.97)	1,342.80	1,342.80	0.00	0.00
710300	Conference Registration Fees	(395.00)	(395.00)	115.00	490.00	0.00	490.00	(885.00)	395.00	395.00	0.00	0.00
710400	Student or Non-Emp Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(95.00)	(95.00)	0.00	37.50	0.00	37.50	(132.50)	95.00	95.00	0.00	0.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(392.64)	(392.64)	461.74	1,321.46	0.00	1,321.46	(1,714.10)	392.64	392.64	0.00	0.00
713000	Printing & Copying-General	(344.22)	(344.22)	0.00	0.00	0.00	0.00	(344.22)	0.00	0.00	344.22	344.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.98	25.98	0.00	25.98	(25.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,775.34**	**19,775.34**	**1,010.84**	**3,876.23**	**0.00**	**3,876.23**	**15,899.11**	**2,585.44**	**2,585.44**	**389.22**	**389.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,438.31	9,438.31	999.17	4,241.97	0.00	4,241.97	5,196.34	3,367.06	3,367.06	1,411.63	1,411.63
Subtotal Account Pool: 76		**9,438.31**	**9,438.31**	**999.17**	**4,241.97**	**0.00**	**4,241.97**	**5,196.34**	**3,367.06**	**3,367.06**	**1,411.63**	**1,411.63**
Total Org: UXWMJS		**49,672.16**	**49,672.16**	**5,260.02**	**22,331.61**	**0.00**	**22,331.61**	**27,340.55**	**17,725.43**	**17,725.43**	**7,431.41**	**7,431.41**
Total Fund: 14U490		**49,672.16**	**49,672.16**	**5,260.02**	**22,331.61**	**0.00**	**22,331.61**	**27,340.55**	**17,725.43**	**17,725.43**	**7,431.41**	**7,431.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table											
Org: UXFMCB - PI Charlene Baxter			**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(172.50)	(172.50)	0.00	(172.50)	0.00	(172.50)	0.00	172.50	172.50	0.00	0.00
Subtotal Account Pool: 61	**(172.50)**	**(172.50)**	**0.00**	**(172.50)**	**0.00**	**(172.50)**	**0.00**	**172.50**	**172.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(14.49)	(14.49)	0.00	(14.49)	0.00	(14.49)	0.00	14.49	14.49	0.00	0.00
Subtotal Account Pool: 65	**(14.49)**	**(14.49)**	**0.00**	**(14.49)**	**0.00**	**(14.49)**	**0.00**	**14.49**	**14.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(43.85)	(43.85)	0.00	(43.85)	0.00	(43.85)	0.00	43.85	43.85	0.00	0.00
Subtotal Account Pool: 76	**(43.85)**	**(43.85)**	**0.00**	**(43.85)**	**0.00**	**(43.85)**	**0.00**	**43.85**	**43.85**	**0.00**	**0.00**
Total Org: UXFMCB	**(230.84)**	**(230.84)**	**0.00**	**(230.84)**	**0.00**	**(230.84)**	**0.00**	**230.84**	**230.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	10,397.00	0.00	0.00	0.00	0.00	10,397.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,387.24)	(6,387.24)	754.77	4,025.44	0.00	4,025.44	(10,412.68)	3,853.52	3,853.52	2,533.72	2,533.72
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	802.50	0.00	802.50	(802.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	0.00	9,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,484.76**	**13,484.76**	**754.77**	**4,842.94**	**0.00**	**4,842.94**	**8,641.82**	**3,853.52**	**3,853.52**	**2,533.72**	**2,533.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,449.33	2,449.33	327.57	1,747.04	0.00	1,747.04	702.29	1,541.44	1,541.44	1,026.23	1,026.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.19	0.00	73.19	(73.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,449.33**	**2,449.33**	**327.57**	**1,820.23**	**0.00**	**1,820.23**	**629.10**	**1,541.44**	**1,541.44**	**1,026.23**	**1,026.23**
Account Pool: 71 - Support												
710	Travel	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(23.70)	(23.70)	35.60	44.50	0.00	44.50	(68.20)	23.70	23.70	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	324.67	0.00	324.67	(324.67)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(541.18)	(541.18)	0.00	0.00	0.00	0.00	(541.18)	541.18	541.18	0.00	0.00
711100	Supplies-General	(3.98)	(3.98)	0.00	0.00	0.00	0.00	(3.98)	3.98	3.98	0.00	0.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
714000	Postage-General	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	34.50	34.50	0.00	0.00
716100	Rentals & Leases-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,326.64**	**5,326.64**	**35.60**	**369.17**	**0.00**	**369.17**	**4,957.47**	**773.36**	**773.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,986.74	4,986.74	262.18	1,649.21	0.00	1,649.21	3,337.53	1,446.48	1,446.48	834.78	834.78
Subtotal Account Pool: 76		**4,986.74**	**4,986.74**	**262.18**	**1,649.21**	**0.00**	**1,649.21**	**3,337.53**	**1,446.48**	**1,446.48**	**834.78**	**834.78**
Total Org: UXFMCV		**26,247.47**	**26,247.47**	**1,380.12**	**8,681.55**	**0.00**	**8,681.55**	**17,565.92**	**7,614.80**	**7,614.80**	**4,394.73**	**4,394.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**30.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.73	0.00	2.73	(2.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**2.73**	**0.00**	**2.73**	**(2.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	7.68	0.00	7.68	(7.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**7.68**	**0.00**	**7.68**	**(7.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**40.41**	**0.00**	**40.41**	**(40.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U491	**26,016.63**	**26,016.63**	**1,380.12**	**8,491.12**	**0.00**	**8,491.12**	**17,525.51**	**7,845.64**	**7,845.64**	**4,394.73**	**4,394.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U499 - Regional Center-Plant Diagnostic												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,598.94	3,598.94	0.00	3,598.94	(3,598.94)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,271.77)	(6,271.77)	2,291.16	6,980.13	0.00	6,980.13	(13,251.90)	5,171.77	5,171.77	1,100.00	1,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,803.00	18,803.00	0.00	0.00	0.00	0.00	18,803.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,116.23**	**16,116.23**	**5,890.10**	**10,579.07**	**0.00**	**10,579.07**	**5,537.16**	**5,186.77**	**5,186.77**	**1,100.00**	**1,100.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,275.00	3,275.00	1,561.87	1,561.87	0.00	1,561.87	1,713.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(531.77)	(531.77)	208.49	635.20	0.00	635.20	(1,166.97)	439.37	439.37	92.40	92.40
Subtotal Account Pool: 65		**2,743.23**	**2,743.23**	**1,770.36**	**2,197.07**	**0.00**	**2,197.07**	**546.16**	**439.37**	**439.37**	**92.40**	**92.40**
Account Pool: 71 - Support												
710	Travel	6,291.00	6,291.00	0.00	0.00	0.00	0.00	6,291.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,668.16)	(3,668.16)	419.54	4,662.51	0.00	4,662.51	(8,330.67)	2,892.07	2,892.07	776.09	776.09
710300	Conference Registration Fees	(60.00)	(60.00)	687.00	3,247.00	0.00	3,247.00	(3,307.00)	60.00	60.00	0.00	0.00
711100	Supplies-General	(7,618.81)	(7,618.81)	7.98	7,875.77	0.00	7,875.77	(15,494.58)	6,300.38	6,300.38	1,318.43	1,318.43
7112	Research Supplies	26,306.00	26,306.00	0.00	0.00	0.00	0.00	26,306.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,698.63)	(5,698.63)	0.00	992.28	0.00	992.28	(6,690.91)	5,698.63	5,698.63	0.00	0.00
713000	Printing & Copying-General	(286.90)	(286.90)	0.00	0.00	0.00	0.00	(286.90)	286.90	286.90	0.00	0.00
714000	Postage-General	(105.21)	(105.21)	0.00	63.74	0.00	63.74	(168.95)	105.21	105.21	0.00	0.00
717200	Other Professional Services-General	(81.38)	(81.38)	0.00	0.00	0.00	0.00	(81.38)	81.38	81.38	0.00	0.00
718000	Telecom-General	(179.30)	(179.30)	105.70	627.40	0.00	627.40	(806.70)	179.30	179.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.48)	(24.48)	0.00	10.65	0.00	10.65	(35.13)	24.48	24.48	0.00	0.00
Subtotal Account Pool: 71		**14,874.13**	**14,874.13**	**1,220.22**	**17,479.35**	**0.00**	**17,479.35**	**(2,605.22)**	**15,628.35**	**15,628.35**	**2,094.52**	**2,094.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	670.48	670.48	0.00	0.00	0.00	0.00	670.48	20,654.52	20,654.52	0.00	0.00
Subtotal Account Pool: 74		**670.48**	**670.48**	**0.00**	**0.00**	**0.00**	**0.00**	**670.48**	**20,654.52**	**20,654.52**	**0.00**	**0.00**
Total Org: UXAGCS		**34,404.07**	**34,404.07**	**8,880.68**	**30,255.49**	**0.00**	**30,255.49**	**4,148.58**	**41,909.01**	**41,909.01**	**3,286.92**	**3,286.92**
Total Fund: 14U499		**34,404.07**	**34,404.07**	**8,880.68**	**30,255.49**	**0.00**	**30,255.49**	**4,148.58**	**41,909.01**	**41,909.01**	**3,286.92**	**3,286.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U500 - IR-4 Liaison, New Hampshire												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.39	366.39
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.39**	**366.39**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.61	1,133.61	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,133.61**	**1,133.61**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,133.61**	**1,133.61**	**366.39**	**366.39**
Total Fund: 14U500		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,133.61**	**1,133.61**	**366.39**	**366.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U518 - SARE:Farmers' Gains-Food Security												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(185.25)	(185.25)	0.00	162.63	0.00	162.63	(347.88)	185.25	185.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,676.50)	(7,676.50)	636.50	6,494.25	0.00	6,494.25	(14,170.75)	7,676.50	7,676.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	0.00	20,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,212.25**	**14,212.25**	**636.50**	**6,656.88**	**0.00**	**6,656.88**	**7,555.37**	**7,861.75**	**7,861.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	0.00	2,514.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(664.13)	(664.13)	57.92	605.78	0.00	605.78	(1,269.91)	664.13	664.13	0.00	0.00
Subtotal Account Pool: 65		**1,849.87**	**1,849.87**	**57.92**	**605.78**	**0.00**	**605.78**	**1,244.09**	**664.13**	**664.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	648.00	648.00	0.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(260.17)	(260.17)	106.80	715.92	0.00	715.92	(976.09)	161.92	161.92	98.25	98.25
711100	Supplies-General	(827.31)	(827.31)	0.00	0.00	0.00	0.00	(827.31)	286.83	286.83	540.48	540.48
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	0.00	5,732.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11.66)	(11.66)	0.00	8.49	0.00	8.49	(20.15)	11.66	11.66	0.00	0.00
713000	Printing & Copying-General	(275.50)	(275.50)	0.00	38.12	0.00	38.12	(313.62)	55.37	55.37	220.13	220.13
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,809.48	0.00	1,809.48	(1,809.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(257.45)	(257.45)	0.00	0.00	0.00	0.00	(257.45)	257.45	257.45	0.00	0.00
718000	Telecom-General	(92.03)	(92.03)	0.00	265.26	0.00	265.26	(357.29)	92.03	92.03	0.00	0.00
Subtotal Account Pool: 71		**4,655.88**	**4,655.88**	**106.80**	**2,837.27**	**0.00**	**2,837.27**	**1,818.61**	**865.26**	**865.26**	**858.86**	**858.86**
Total Org: UXFMVL		**20,718.00**	**20,718.00**	**801.22**	**10,099.93**	**0.00**	**10,099.93**	**10,618.07**	**9,391.14**	**9,391.14**	**858.86**	**858.86**
Total Fund: 14U518		**20,718.00**	**20,718.00**	**801.22**	**10,099.93**	**0.00**	**10,099.93**	**10,618.07**	**9,391.14**	**9,391.14**	**858.86**	**858.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U520 - Operation Military Kids												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,297.68	8,435.05	0.00	8,435.05	(8,435.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,480.00	19,600.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,999.92)	(5,999.92)	2,459.28	13,116.16	0.00	13,116.16	(19,116.08)	5,999.92	5,999.92	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.25	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,508.51)	(6,508.51)	2,184.00	2,877.00	0.00	2,877.00	(9,385.51)	6,508.51	6,508.51	0.00	0.00
61SNWS	College Work Study	(1,243.57)	(1,243.57)	0.00	0.00	0.00	0.00	(1,243.57)	1,243.57	1,243.57	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,935.00	15,935.00	0.00	0.00	0.00	0.00	15,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,683.00**	**20,683.00**	**5,946.21**	**24,435.21**	**0.00**	**24,435.21**	**(3,752.21)**	**14,852.00**	**14,852.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,846.98	8,846.98	1,630.53	9,353.28	0.00	9,353.28	(506.30)	2,400.02	2,400.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(92.40)	(92.40)	0.00	0.00	0.00	0.00	(92.40)	92.40	92.40	0.00	0.00
Subtotal Account Pool: 65		**8,754.58**	**8,754.58**	**1,630.53**	**9,353.28**	**0.00**	**9,353.28**	**(598.70)**	**2,492.42**	**2,492.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,066.01)	(1,066.01)	216.28	390.53	0.00	390.53	(1,456.54)	1,066.01	1,066.01	0.00	0.00
710100	Out-of-State Travel	(244.26)	(244.26)	225.60	369.40	0.00	369.40	(613.66)	244.26	244.26	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	495.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(368.08)	(368.08)	0.00	431.22	0.00	431.22	(799.30)	368.08	368.08	0.00	0.00
711000	Purchasing Cards	(7,193.22)	(7,193.22)	0.00	222.79	0.00	222.79	(7,416.01)	7,193.22	7,193.22	0.00	0.00
711100	Supplies-General	(3,129.35)	(3,129.35)	0.00	709.04	0.00	709.04	(3,838.39)	3,129.35	3,129.35	0.00	0.00
7112	Research Supplies	42,468.00	17,843.00	0.00	0.00	0.00	0.00	17,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(121.44)	(121.44)	0.00	194.35	0.00	194.35	(315.79)	121.44	121.44	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,917.00	2,917.00	0.00	2,917.00	(2,917.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	24,625.00	0.00	0.00	0.00	0.00	24,625.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.10	248.16	0.00	248.16	(248.16)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,820.64**	**34,820.64**	**3,865.98**	**5,993.49**	**0.00**	**5,993.49**	**28,827.15**	**12,397.36**	**12,397.36**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**70,258.22**	**70,258.22**	**11,442.72**	**39,781.98**	**0.00**	**39,781.98**	**30,476.24**	**29,741.78**	**29,741.78**	**0.00**	**0.00**
Total Fund: 14U520		**70,258.22**	**70,258.22**	**11,442.72**	**39,781.98**	**0.00**	**39,781.98**	**30,476.24**	**29,741.78**	**29,741.78**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U545 - Building Sustainable Agricultural												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	565.06	0.00	565.06	(565.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(758.40)	(758.40)	0.00	905.84	0.00	905.84	(1,664.24)	758.40	758.40	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(216.04)	(216.04)	0.00	0.00	0.00	0.00	(216.04)	216.04	216.04	0.00	0.00
714000	Postage-General	(551.83)	(551.83)	0.00	0.00	0.00	0.00	(551.83)	551.83	551.83	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(2,400.00)	0.00	9,600.00	0.00	9,600.00	(12,000.00)	2,400.00	2,400.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,473.73**	**11,073.73**	**0.00**	**11,070.90**	**0.00**	**11,070.90**	**2.83**	**3,926.27**	**3,926.27**	**0.00**	**0.00**
Total Org: UXAGSW		**7,473.73**	**11,073.73**	**0.00**	**11,070.90**	**0.00**	**11,070.90**	**2.83**	**3,926.27**	**3,926.27**	**0.00**	**0.00**
Total Fund: 14U545		**7,473.73**	**11,073.73**	**0.00**	**11,070.90**	**0.00**	**11,070.90**	**2.83**	**3,926.27**	**3,926.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U553 - NE Regional Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,325.21)	(22,325.21)	0.00	0.00	0.00	0.00	(22,325.21)	22,325.21	22,325.21	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,623.32	36,623.32	0.00	0.00	0.00	0.00	36,623.32	0.00	0.00	0.00	0.00
616F10	Extension Educator	(14,298.11)	(14,298.11)	0.00	0.00	0.00	0.00	(14,298.11)	14,298.11	14,298.11	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,623.32**	**36,623.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.91)	(42.91)	0.00	0.00	0.00	0.00	(42.91)	14,660.87	14,660.87	0.00	0.00
Subtotal Account Pool: 65		**(42.91)**	**(42.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.91)**	**14,660.87**	**14,660.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42.91	42.91	0.00	0.00	0.00	0.00	42.91	12,026.09	12,026.09	0.00	0.00
Subtotal Account Pool: 76		**42.91**	**42.91**	**0.00**	**0.00**	**0.00**	**0.00**	**42.91**	**12,026.09**	**12,026.09**	**0.00**	**0.00**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,310.28**	**63,310.28**	**0.00**	**0.00**
Total Fund: 14U553		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,310.28**	**63,310.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U562 - New England Pest Management												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,828.00	7,828.00	0.00	0.00	0.00	0.00	7,828.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,114.00	7,114.00	0.00	0.00	0.00	0.00	7,114.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,304.52	7,827.11	0.00	7,827.11	(7,827.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,942.00**	**14,942.00**	**1,304.52**	**7,827.11**	**0.00**	**7,827.11**	**7,114.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,977.00	5,977.00	566.16	3,396.96	0.00	3,396.96	2,580.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,977.00**	**5,977.00**	**566.16**	**3,396.96**	**0.00**	**3,396.96**	**2,580.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,491.00	5,491.00	0.00	0.00	0.00	0.00	5,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,991.00**	**7,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,991.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,782.00	6,782.00	438.66	2,631.96	0.00	2,631.96	4,150.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,782.00**	**6,782.00**	**438.66**	**2,631.96**	**0.00**	**2,631.96**	**4,150.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**35,692.00**	**35,692.00**	**2,309.34**	**13,856.03**	**0.00**	**13,856.03**	**21,835.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U562		**35,692.00**	**35,692.00**	**2,309.34**	**13,856.03**	**0.00**	**13,856.03**	**21,835.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U591 - SARE New Hampshire Year 2												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	505.95	2,698.40	0.00	2,698.40	(2,698.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,700.00**	**2,700.00**	**505.95**	**2,698.40**	**0.00**	**2,698.40**	**1.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,172.00	1,172.00	219.57	1,171.04	0.00	1,171.04	0.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,172.00**	**1,172.00**	**219.57**	**1,171.04**	**0.00**	**1,171.04**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	240.24	0.00	240.24	(240.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.98	0.00	525.98	(525.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	54.97	54.97	0.00	54.97	(54.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,828.00	2,828.00	0.00	0.00	0.00	0.00	2,828.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,240.00	0.00	2,240.00	(2,240.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.63	0.00	38.63	(38.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,128.00**	**12,128.00**	**54.97**	**3,149.82**	**0.00**	**3,149.82**	**8,978.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSW		**16,000.00**	**16,000.00**	**780.49**	**7,019.26**	**0.00**	**7,019.26**	**8,980.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U591		**16,000.00**	**16,000.00**	**780.49**	**7,019.26**	**0.00**	**7,019.26**	**8,980.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U602 - NE Regional Water Quality, Yr2												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,064.83	22,385.20	0.00	22,385.20	(22,385.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,884.00	35,884.00	0.00	0.00	0.00	0.00	35,884.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	9,677.24	13,122.15	0.00	13,122.15	(13,122.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,884.00**	**35,884.00**	**12,742.07**	**35,507.35**	**0.00**	**35,507.35**	**376.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,574.00	15,574.00	5,530.06	15,410.22	0.00	15,410.22	163.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,574.00**	**15,574.00**	**5,530.06**	**15,410.22**	**0.00**	**15,410.22**	**163.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	123.68	0.00	123.68	(123.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	174.72	174.72	0.00	0.00	0.00	0.00	174.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**174.72**	**174.72**	**0.00**	**163.68**	**0.00**	**163.68**	**11.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,111.00	12,111.00	4,284.80	11,978.62	0.00	11,978.62	132.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,111.00**	**12,111.00**	**4,284.80**	**11,978.62**	**0.00**	**11,978.62**	**132.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**63,743.72**	**63,743.72**	**22,556.93**	**63,059.87**	**0.00**	**63,059.87**	**683.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U602		**63,743.72**	**63,743.72**	**22,556.93**	**63,059.87**	**0.00**	**63,059.87**	**683.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U635 - AG Commissions NH Farms & Comm												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	698.00	698.00	0.00	0.00	0.00	0.00	698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**698.00**	**698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	302.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**302.00**	**302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,000.00	6,000.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**7,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNH		**10,000.00**	**10,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**7,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U635		**10,000.00**	**10,000.00**	**1,000.00**	**1,000.00**	**6,000.00**	**7,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UXAGCS - PI Cheryl Smith			**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGJC - PI Jean Conklin				**Org Mgr: Conklin, Valerie J**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGJM - PI James Mitchell				**Org Mgr: Mitchell, James R**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UXAGNA - PI Nancy Adams			**Org Mgr: Adams, Nancy E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXAQJN - PI Joyce Newman				**Org Mgr: Newman, Joyce R**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQJN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UXFMSK - Pi Suzann Knight			**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UXWMRB - PI Roland Barnaby			**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(33,474.48)	(33,474.48)	0.00	0.00	0.00	0.00	(33,474.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(139,829.48)	(139,829.48)	0.00	0.00	0.00	0.00	(139,829.48)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,659.00)	(5,659.00)	0.00	0.00	0.00	0.00	(5,659.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(55,305.98)	(55,305.98)	0.00	0.00	0.00	0.00	(55,305.98)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(47,015.57)	(47,015.57)	0.00	0.00	0.00	0.00	(47,015.57)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(818.80)	(818.80)	0.00	0.00	0.00	0.00	(818.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(284,126.31)**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(61,319.59)	(61,319.59)	0.00	0.00	0.00	0.00	(61,319.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14,654.36)	(14,654.36)	0.00	0.00	0.00	0.00	(14,654.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75,973.95)**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,912.62)	(3,912.62)	0.00	0.00	0.00	0.00	(3,912.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,339.95)	(4,339.95)	0.00	0.00	0.00	0.00	(4,339.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,072.00)	(2,072.00)	0.00	0.00	0.00	0.00	(2,072.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,831.95)	(4,831.95)	0.00	0.00	0.00	0.00	(4,831.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(33,005.63)	(33,005.63)	0.00	0.00	0.00	0.00	(33,005.63)	0.00	0.00	0.00	0.00
710Z	Travel-Other	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
7111	Supplies	208,555.03	208,555.03	0.00	0.00	0.00	0.00	208,555.03	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(42,967.31)	(42,967.31)	0.00	0.00	0.00	0.00	(42,967.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,713.07)	(2,713.07)	0.00	0.00	0.00	0.00	(2,713.07)	0.00	0.00	0.00	0.00
7140	Postage	(30,157.57)	(30,157.57)	0.00	0.00	0.00	0.00	(30,157.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(789.95)	(789.95)	0.00	0.00	0.00	0.00	(789.95)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,541.61)	(1,541.61)	0.00	0.00	0.00	0.00	(1,541.61)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(16,771.38)	(16,771.38)	0.00	0.00	0.00	0.00	(16,771.38)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,411.42)	(2,411.42)	0.00	0.00	0.00	0.00	(2,411.42)	0.00	0.00	0.00	0.00
7170	Consulting	(15,999.24)	(15,999.24)	0.00	0.00	0.00	0.00	(15,999.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,696.32)	(13,696.32)	0.00	0.00	0.00	0.00	(13,696.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,584.22)	(14,584.22)	0.00	0.00	0.00	0.00	(14,584.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92,065.30)	(92,065.30)	0.00	0.00	0.00	0.00	(92,065.30)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,369.08)	(2,369.08)	0.00	0.00	0.00	0.00	(2,369.08)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(28.28)	(28.28)	0.00	0.00	0.00	0.00	(28.28)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,021.75)	(3,021.75)	0.00	0.00	0.00	0.00	(3,021.75)	0.00	0.00	0.00	0.00
71B0	Items for Resale	(971.00)	(971.00)	0.00	0.00	0.00	0.00	(971.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(27.84)	(27.84)	0.00	0.00	0.00	0.00	(27.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	422,894.00	422,894.00	0.00	0.00	0.00	0.00	422,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**408,895.54**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(369.00)**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,223.46	31,223.46	0.00	0.00	0.00	0.00	31,223.46	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,223.46**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(63,206.95)	(63,206.95)	0.00	0.00	0.00	0.00	(63,206.95)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(16,418.56)	(16,418.56)	0.00	0.00	0.00	0.00	(16,418.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(79,625.51)**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**5,024.23**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,502.09)	(6,502.09)	0.00	0.00	0.00	0.00	(6,502.09)	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(336.56)	(336.56)	0.00	0.00	0.00	0.00	(336.56)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,659.60)	(1,659.60)	0.00	0.00	0.00	0.00	(1,659.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,403.00)	(2,403.00)	0.00	0.00	0.00	0.00	(2,403.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(89,171.61)	(89,171.61)	0.00	0.00	0.00	0.00	(89,171.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,362.76)	(32,362.76)	0.00	0.00	0.00	0.00	(32,362.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,507.14)	(10,507.14)	0.00	0.00	0.00	0.00	(10,507.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(142,942.76)**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,435.27)	(2,435.27)	0.00	0.00	0.00	0.00	(2,435.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,843.04)	(7,843.04)	0.00	0.00	0.00	0.00	(7,843.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,278.31)**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(53,818.07)	(53,818.07)	0.00	0.00	0.00	0.00	(53,818.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,677.96)	(28,677.96)	0.00	0.00	0.00	0.00	(28,677.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,443.57)	(3,443.57)	0.00	0.00	0.00	0.00	(3,443.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,262.00)	(2,262.00)	0.00	0.00	0.00	0.00	(2,262.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,945.07)	(1,945.07)	0.00	0.00	0.00	0.00	(1,945.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(646.09)	(646.09)	0.00	0.00	0.00	0.00	(646.09)	0.00	0.00	0.00	0.00
7111	Supplies	(143,955.48)	(143,955.48)	0.00	0.00	0.00	0.00	(143,955.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,063.66)	(32,063.66)	0.00	0.00	0.00	0.00	(32,063.66)	0.00	0.00	0.00	0.00
7140	Postage	(5,893.01)	(5,893.01)	0.00	0.00	0.00	0.00	(5,893.01)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(536.23)	(536.23)	0.00	0.00	0.00	0.00	(536.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,975.23)	(2,975.23)	0.00	0.00	0.00	0.00	(2,975.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,312.76)	(3,312.76)	0.00	0.00	0.00	0.00	(3,312.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,370.70)	(7,370.70)	0.00	0.00	0.00	0.00	(7,370.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,341.66)	(12,341.66)	0.00	0.00	0.00	0.00	(12,341.66)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,669.75)	(3,669.75)	0.00	0.00	0.00	0.00	(3,669.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	0.00	0.00
71C6	Insurance	(44.23)	(44.23)	0.00	0.00	0.00	0.00	(44.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(303,455.79)**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,965.31)	(72,965.31)	0.00	0.00	0.00	0.00	(72,965.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(72,965.31)**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,791.66)	(70,791.66)	0.00	0.00	0.00	0.00	(70,791.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,791.66)**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(600,433.83)**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(9.40)	(9.40)	0.00	0.00	0.00	0.00	(9.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.40)**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27.90)	(27.90)	0.00	0.00	0.00	0.00	(27.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(297.50)	(297.50)	0.00	0.00	0.00	0.00	(297.50)	0.00	0.00	0.00	0.00
7111	Supplies	(45,576.32)	(45,576.32)	0.00	0.00	0.00	0.00	(45,576.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,552.23)	(2,552.23)	0.00	0.00	0.00	0.00	(2,552.23)	0.00	0.00	0.00	0.00
7140	Postage	(411.62)	(411.62)	0.00	0.00	0.00	0.00	(411.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,094.38)	(8,094.38)	0.00	0.00	0.00	0.00	(8,094.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(17,337.73)	(17,337.73)	0.00	0.00	0.00	0.00	(17,337.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(77,521.48)**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(301.74)	(301.74)	0.00	0.00	0.00	0.00	(301.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(301.74)**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**(77,932.62)**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,929.75)	(2,929.75)	0.00	0.00	0.00	0.00	(2,929.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,414.75)**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(996.12)	(996.12)	0.00	0.00	0.00	0.00	(996.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.94)	(86.94)	0.00	0.00	0.00	0.00	(86.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,083.06)**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,724.67)	(4,724.67)	0.00	0.00	0.00	0.00	(4,724.67)	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.27)	(73.27)	0.00	0.00	0.00	0.00	(73.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,277.68)	(2,277.68)	0.00	0.00	0.00	0.00	(2,277.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(536.25)	(536.25)	0.00	0.00	0.00	0.00	(536.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.80)	(334.80)	0.00	0.00	0.00	0.00	(334.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,851.00	20,851.00	0.00	0.00	0.00	0.00	20,851.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,135.33)	(12,135.33)	0.00	0.00	0.00	0.00	(12,135.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(16,492.40)	(16,492.40)	0.00	0.00	0.00	0.00	(16,492.40)	0.00	0.00	0.00	0.00
7140	Postage	(1,297.97)	(1,297.97)	0.00	0.00	0.00	0.00	(1,297.97)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,997.24)	(5,997.24)	0.00	0.00	0.00	0.00	(5,997.24)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.24)	(27.24)	0.00	0.00	0.00	0.00	(27.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16,170.75)	(16,170.75)	0.00	0.00	0.00	0.00	(16,170.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,540.00	58,540.00	0.00	0.00	0.00	0.00	58,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,598.60**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,219.00	5,219.00	0.00	0.00	0.00	0.00	5,219.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,471.00	2,471.00	0.00	0.00	0.00	0.00	2,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,690.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,611.63)	(10,611.63)	0.00	0.00	0.00	0.00	(10,611.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,611.63)**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**15,179.16**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(59,998.52)	(59,998.52)	0.00	0.00	0.00	0.00	(59,998.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(59,998.52)**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(5,305.86)	(5,305.86)	0.00	0.00	0.00	0.00	(5,305.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,305.86)**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,314.45)	(4,314.45)	0.00	0.00	0.00	0.00	(4,314.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,872.00)	(1,872.00)	0.00	0.00	0.00	0.00	(1,872.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(499.88)	(499.88)	0.00	0.00	0.00	0.00	(499.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(93.09)	(93.09)	0.00	0.00	0.00	0.00	(93.09)	0.00	0.00	0.00	0.00
7111	Supplies	(4,361.71)	(4,361.71)	0.00	0.00	0.00	0.00	(4,361.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,499.86)	(12,499.86)	0.00	0.00	0.00	0.00	(12,499.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,590.99)	(1,590.99)	0.00	0.00	0.00	0.00	(1,590.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,083.70)	(2,083.70)	0.00	0.00	0.00	0.00	(2,083.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33,369.83)	(33,369.83)	0.00	0.00	0.00	0.00	(33,369.83)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(60,911.51)**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(608.52)	(608.52)	0.00	0.00	0.00	0.00	(608.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(608.52)**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(9,112.98)	(9,112.98)	0.00	0.00	0.00	0.00	(9,112.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,112.98)**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(135,937.39)**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	(141.95)	(141.95)	0.00	0.00	0.00	0.00	(141.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(141.95)**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(264.20)**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**(406.15)**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(38,964.06)	(38,964.06)	0.00	0.00	0.00	0.00	(38,964.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,964.06)**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(3,455.19)	(3,455.19)	0.00	0.00	0.00	0.00	(3,455.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,455.19)**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,285.41)	(1,285.41)	0.00	0.00	0.00	0.00	(1,285.41)	0.00	0.00	0.00	0.00
7111	Supplies	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,782.42)	(1,782.42)	0.00	0.00	0.00	0.00	(1,782.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,058.77)**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,499.98)	(4,499.98)	0.00	0.00	0.00	0.00	(4,499.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,499.98)**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(50,978.00)**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,359.78)	(1,359.78)	0.00	0.00	0.00	0.00	(1,359.78)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(563.10)	(563.10)	0.00	0.00	0.00	0.00	(563.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,354.38)**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62.52	62.52	0.00	0.00	0.00	0.00	62.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.44)	(298.44)	0.00	0.00	0.00	0.00	(298.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(235.92)**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,757.88)	(4,757.88)	0.00	0.00	0.00	0.00	(4,757.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,853.25)	(1,853.25)	0.00	0.00	0.00	0.00	(1,853.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(693.28)	(693.28)	0.00	0.00	0.00	0.00	(693.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,257.30)	(1,257.30)	0.00	0.00	0.00	0.00	(1,257.30)	0.00	0.00	0.00	0.00
7111	Supplies	(14,428.51)	(14,428.51)	0.00	0.00	0.00	0.00	(14,428.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,344.51)	(12,344.51)	0.00	0.00	0.00	0.00	(12,344.51)	0.00	0.00	0.00	0.00
7140	Postage	(2,990.18)	(2,990.18)	0.00	0.00	0.00	0.00	(2,990.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(93.35)	(93.35)	0.00	0.00	0.00	0.00	(93.35)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,610.00)	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(118.58)	(118.58)	0.00	0.00	0.00	0.00	(118.58)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(14,918.41)	(14,918.41)	0.00	0.00	0.00	0.00	(14,918.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,907.80	5,907.80	0.00	0.00	0.00	0.00	5,907.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,135.45)**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,068.00)	(1,068.00)	0.00	0.00	0.00	0.00	(1,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,068.00)**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,325.45)	(8,325.45)	0.00	0.00	0.00	0.00	(8,325.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,325.45)**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(68,119.20)**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,843.40)	(3,843.40)	0.00	0.00	0.00	0.00	(3,843.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,919.76	16,919.76	0.00	0.00	0.00	0.00	16,919.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,076.36**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(537.94)	(537.94)	0.00	0.00	0.00	0.00	(537.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(537.94)**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,487.00	1,487.00	0.00	0.00	0.00	0.00	1,487.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
7111	Supplies	11,323.80	11,323.80	0.00	0.00	0.00	0.00	11,323.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,942.66)	(6,942.66)	0.00	0.00	0.00	0.00	(6,942.66)	0.00	0.00	0.00	0.00
7140	Postage	(789.25)	(789.25)	0.00	0.00	0.00	0.00	(789.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,590.53)	(12,590.53)	0.00	0.00	0.00	0.00	(12,590.53)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,640.00	73,640.00	0.00	0.00	0.00	0.00	73,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,415.36**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	108,691.00	108,691.00	0.00	0.00	0.00	0.00	108,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,691.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**200,645.29**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(712,958.51)**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C008 - NH Agri/Locally Grown Produ/Cost Sh											
Org: UXAGNH - PI Nada Haddad			**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C072 - Extension BD - CS											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	30,800.00	30,800.00	0.00	0.00	0.00	0.00	30,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**30,800.00**	**30,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,460.00	13,460.00	0.00	0.00	0.00	0.00	13,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**13,460.00**	**13,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,508.00	11,508.00	0.00	0.00	0.00	0.00	11,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,508.00**	**11,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,508.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**55,768.00**	**55,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,768.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C072	**55,768.00**	**55,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,768.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C080 - Coastal Communities - CS											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,740.00	5,740.00	0.00	0.00	0.00	0.00	5,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,740.00**	**5,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,740.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,508.00	2,508.00	0.00	0.00	0.00	0.00	2,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,508.00**	**2,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,508.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,144.00	2,144.00	0.00	0.00	0.00	0.00	2,144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,144.00**	**2,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**10,392.00**	**10,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C080	**10,392.00**	**10,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,392.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C120 - NH Nutrition Education Plan/Cost Sh												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C182 - Riparian Buffer Research De-Cost Sh												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,608.69)	(2,608.69)	0.00	0.00	0.00	0.00	(2,608.69)	0.00	0.00	2,608.69	2,608.69
615NZ0	PAT Unallocated Budget (Bud Only)	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(36,967.62)	(36,967.62)	0.00	0.00	0.00	0.00	(36,967.62)	0.00	0.00	23,549.40	23,549.40
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**473.69**	**473.69**	**0.00**	**0.00**	**0.00**	**0.00**	**473.69**	**0.00**	**0.00**	**26,158.09**	**26,158.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,190.76)	(1,190.76)	0.00	0.00	0.00	0.00	(1,190.76)	0.00	0.00	10,594.02	10,594.02
Subtotal Account Pool: 65		**(1,190.76)**	**(1,190.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,190.76)**	**0.00**	**0.00**	**10,594.02**	**10,594.02**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,930.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(16,116.08)	(16,116.08)	0.00	0.00	0.00	0.00	(16,116.08)	0.00	0.00	9,555.67	9,555.67
Subtotal Account Pool: 76		**(186.08)**	**(186.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.08)**	**0.00**	**0.00**	**9,555.67**	**9,555.67**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(6,560.44)	(6,560.44)	0.00	0.00	0.00	0.00	(6,560.44)	0.00	0.00	6,560.44	6,560.44
Subtotal Account Pool: 7Z		**(6,560.44)**	**(6,560.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,560.44)**	**0.00**	**0.00**	**6,560.44**	**6,560.44**
Total Org: UXWMTB		**(7,463.59)**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,463.59)**	**0.00**	**0.00**	**52,868.22**	**52,868.22**
Total Fund: 15C182		**(7,463.59)**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,463.59)**	**0.00**	**0.00**	**52,868.22**	**52,868.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C187 - 2001 Water Resources Resear-Cost Sh												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,850.00)**	**(1,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	(6,688.00)	(6,688.00)	0.00	0.00	0.00	0.00	(6,688.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,282.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,092.10)	(6,092.10)	0.00	0.00	0.00	0.00	(6,092.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,189.90**	**6,189.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,189.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**4,351.90**	**4,351.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,351.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C187		**4,351.90**	**4,351.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,351.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C240 - NH 4H Mini Society Project/Cost Sha											
Org: UXYTPG - PI Paula Gregory			**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C240	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C243 - WRRC 2002: Cost Share Land Use											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	0.00	1,835.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	0.00	6,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C243	**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C247 - Pallet Phyto Sanitary Project											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C247	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C251 - Phase I:Ice Storm Damage 1998/CS											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C251	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C252 - Phase II: Ice Storm Damage 1998/CS											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C252	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C255 - Land Consrvation Asst MOA/Cst Share											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(694.95)	(694.95)	0.00	0.00	0.00	0.00	(694.95)	0.00	0.00	44.95	44.95
616NZ0 Exten Educ Unallocated Bud(BudOnly)	695.00	695.00	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**44.95**	**44.95**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(17.95)	(17.95)	0.00	0.00	0.00	0.00	(17.95)	0.00	0.00	18.20	18.20
Subtotal Account Pool: 65	**(17.95)**	**(17.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.95)**	**0.00**	**0.00**	**18.20**	**18.20**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(4.17)	(4.17)	0.00	0.00	0.00	0.00	(4.17)	0.00	0.00	16.42	16.42
Subtotal Account Pool: 76	**(4.17)**	**(4.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.17)**	**0.00**	**0.00**	**16.42**	**16.42**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 7Z	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: UXWMFM	**(22.08)**	**(22.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.08)**	**0.01**	**0.01**	**79.57**	**79.57**
Total Fund: 15C255	**(22.08)**	**(22.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.08)**	**0.01**	**0.01**	**79.57**	**79.57**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C263 - Minimizing Farm Bus Succession/CS											
Org: UXAGMS - PI Michael Sciabarrasi			**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C263	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C264 - GBCW Instream & Riparian Habitat-CS											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	(203.58)	(203.58)	0.00	203.58
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(203.58)**	**(203.58)**	**0.00**	**203.58**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	(82.45)	(82.45)	0.00	82.45
Subtotal Account Pool: 65	**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(82.45)**	**(82.45)**	**0.00**	**82.45**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	(131.58)	(131.58)	0.00	131.58
Subtotal Account Pool: 76	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**(131.58)**	**(131.58)**	**0.00**	**131.58**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z	**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UXWMSM	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**(417.61)**	**(417.61)**	**(0.03)**	**417.58**
Total Fund: 15C264	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**(417.61)**	**(417.61)**	**(0.03)**	**417.58**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C269 - Strengthening the 4-H Green Thumb												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,338.75)	(1,338.75)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,338.75)**	**(1,338.75)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.78)	(109.78)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(109.78)**	**(109.78)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.61)	(376.61)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(376.61)**	**(376.61)**
Total Org: UXFHJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,825.14)**	**(1,825.14)**
Total Fund: 15C269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,825.14)**	**(1,825.14)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C275 - Nutrient Management Plans for NH												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,238.40	3,238.40	2,209.50	2,209.50
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,868.33	4,868.33	1,913.30	1,913.30
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,106.73**	**8,106.73**	**4,122.80**	**4,122.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,242.65	3,242.65	1,669.70	1,669.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,242.65**	**3,242.65**	**1,669.70**	**1,669.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.83	2,950.83	1,506.10	1,506.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.83**	**2,950.83**	**1,506.10**	**1,506.10**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(668.37)	(668.37)	668.37	668.37
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(668.37)**	**(668.37)**	**668.37**	**668.37**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,631.84**	**13,631.84**	**7,966.97**	**7,966.97**
Total Fund: 15C275		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,631.84**	**13,631.84**	**7,966.97**	**7,966.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C293 - Natural Resources Outreach											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,457.68	12,457.68
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,457.68**	**12,457.68**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.36	5,045.36
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,045.36**	**5,045.36**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.80	4,550.80
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,550.80**	**4,550.80**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.04**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.04**	**22,053.84**	**22,053.84**
Total Fund: 15C293	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.04**	**22,053.84**	**22,053.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C300 - 4-H Goes to Sea												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,515.42	29,515.42
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,515.42**	**29,515.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,953.76	11,953.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,953.76**	**11,953.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,782.00	10,782.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,782.00**	**10,782.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,467.68	41,467.68
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,467.68**	**41,467.68**
Total Org: UXFHJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,718.86**	**93,718.86**
Total Fund: 15C300		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93,718.86**	**93,718.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C304 - Gr Bay Coast Vol Train												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,240.39)	(1,240.39)	0.00	0.00	0.00	0.00	(1,240.39)	1,240.39	1,240.39	0.00	0.00
Subtotal Account Pool: 61		**679.61**	**679.61**	**0.00**	**0.00**	**0.00**	**0.00**	**679.61**	**1,240.39**	**1,240.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	255.63	255.63	0.00	0.00	0.00	0.00	255.63	502.37	502.37	0.00	0.00
Subtotal Account Pool: 65		**255.63**	**255.63**	**0.00**	**0.00**	**0.00**	**0.00**	**255.63**	**502.37**	**502.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,335.00	2,335.00	0.00	0.00	0.00	0.00	2,335.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,335.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,335.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**3,270.24**	**3,270.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,270.24**	**1,742.76**	**1,742.76**	**0.00**	**0.00**
Total Fund: 15C304		**3,270.24**	**3,270.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,270.24**	**1,742.76**	**1,742.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C311 - NH-Quebec Forest Interdependence												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	0.00	7,168.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(999.73)	(999.73)	999.73	999.73
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,104.46)	(3,104.46)	3,104.46	3,104.46
Subtotal Account Pool: 61		**7,168.00**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.00**	**(4,104.19)**	**(4,104.19)**	**4,104.19**	**4,104.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	0.00	0.00	0.00	0.00	2,832.00	(1,662.29)	(1,662.29)	1,662.29	1,662.29
Subtotal Account Pool: 65		**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**(1,662.29)**	**(1,662.29)**	**1,662.29**	**1,662.29**
Total Org: UXFRSS		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**(5,766.48)**	**(5,766.48)**	**5,766.48**	**5,766.48**
Total Fund: 15C311		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**(5,766.48)**	**(5,766.48)**	**5,766.48**	**5,766.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C312 - Improving Sawmill Industry												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	0.00	21,506.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,222.31)	(4,222.31)	4,222.31	4,222.31
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,847.56)	(14,847.56)	14,847.56	14,847.56
Subtotal Account Pool: 61		**21,506.00**	**21,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,506.00**	**(19,069.87)**	**(19,069.87)**	**19,069.87**	**19,069.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	0.00	8,494.00	(7,723.17)	(7,723.17)	7,723.17	7,723.17
Subtotal Account Pool: 65		**8,494.00**	**8,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,494.00**	**(7,723.17)**	**(7,723.17)**	**7,723.17**	**7,723.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.20)	(25.20)	25.20	25.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(288.44)	(288.44)	288.44	288.44
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.01)	(54.01)	54.01	54.01
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.50)	(7.50)	7.50	7.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.15)**	**(375.15)**	**375.15**	**375.15**
Total Org: UXFRSS		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**(27,168.19)**	**(27,168.19)**	**27,168.19**	**27,168.19**
Total Fund: 15C312		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**(27,168.19)**	**(27,168.19)**	**27,168.19**	**27,168.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C313 - Rural Development												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	0.00	20,072.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,442.85)	(11,442.85)	11,442.85	11,442.85
Subtotal Account Pool: 61		**20,072.00**	**20,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,072.00**	**(11,442.85)**	**(11,442.85)**	**11,442.85**	**11,442.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	0.00	0.00	0.00	0.00	7,928.00	(4,628.72)	(4,628.72)	4,628.72	4,628.72
Subtotal Account Pool: 65		**7,928.00**	**7,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,928.00**	**(4,628.72)**	**(4,628.72)**	**4,628.72**	**4,628.72**
Total Org: UXFRSS		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**(16,071.57)**	**(16,071.57)**	**16,071.57**	**16,071.57**
Total Fund: 15C313		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**(16,071.57)**	**(16,071.57)**	**16,071.57**	**16,071.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C314 - Conservation Ecosystem Funct												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	0.00	21,506.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.47)	(1,200.47)	1,200.47	1,200.47
616F10	Extension Educator	(3,120.55)	(3,120.55)	0.00	0.00	0.00	0.00	(3,120.55)	(2,046.92)	(2,046.92)	5,167.47	5,167.47
Subtotal Account Pool: 61		**18,385.45**	**18,385.45**	**0.00**	**0.00**	**0.00**	**0.00**	**18,385.45**	**(3,247.39)**	**(3,247.39)**	**6,367.94**	**6,367.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,230.18	7,230.18	0.00	0.00	0.00	0.00	7,230.18	(1,315.18)	(1,315.18)	2,579.00	2,579.00
Subtotal Account Pool: 65		**7,230.18**	**7,230.18**	**0.00**	**0.00**	**0.00**	**0.00**	**7,230.18**	**(1,315.18)**	**(1,315.18)**	**2,579.00**	**2,579.00**
Total Org: UXFRES		**25,615.63**	**25,615.63**	**0.00**	**0.00**	**0.00**	**0.00**	**25,615.63**	**(4,562.57)**	**(4,562.57)**	**8,946.94**	**8,946.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C314 - Conservation Ecosystem Funct											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	4,384.37	4,384.37	0.00	0.00	0.00	0.00	4,384.37	(4,384.37)	(4,384.37)	0.00	0.00
Subtotal Account Pool: 7Z	**4,384.37**	**4,384.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4,384.37**	**(4,384.37)**	**(4,384.37)**	**0.00**	**0.00**
Total Org: UXFRWL	**4,384.37**	**4,384.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4,384.37**	**(4,384.37)**	**(4,384.37)**	**0.00**	**0.00**
Total Fund: 15C314	**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**(8,946.94)**	**(8,946.94)**	**8,946.94**	**8,946.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C315 - 2002 Urban & Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	0.00	37,993.00	0.00	0.00	0.00	0.00
615F10	PAT	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	(4,547.42)	(4,547.42)	4,547.47	4,547.47
616F10	Extension Educator	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	(31,026.20)	(31,026.20)	31,031.89	31,031.89
Subtotal Account Pool: 61		**37,987.26**	**37,987.26**	**0.00**	**0.00**	**0.00**	**0.00**	**37,987.26**	**(35,573.62)**	**(35,573.62)**	**35,579.36**	**35,579.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,004.68	15,004.68	0.00	0.00	0.00	0.00	15,004.68	(14,404.43)	(14,404.43)	14,406.75	14,406.75
Subtotal Account Pool: 65		**15,004.68**	**15,004.68**	**0.00**	**0.00**	**0.00**	**0.00**	**15,004.68**	**(14,404.43)**	**(14,404.43)**	**14,406.75**	**14,406.75**
Total Org: UXFRRE		**52,991.94**	**52,991.94**	**0.00**	**0.00**	**0.00**	**0.00**	**52,991.94**	**(49,978.05)**	**(49,978.05)**	**49,986.11**	**49,986.11**
Total Fund: 15C315		**52,991.94**	**52,991.94**	**0.00**	**0.00**	**0.00**	**0.00**	**52,991.94**	**(49,978.05)**	**(49,978.05)**	**49,986.11**	**49,986.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C316 - 2002 Forestry Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	0.00	55,557.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,066.05)	(7,066.05)	7,066.05	7,066.05
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43,304.12)	(43,304.12)	43,304.12	43,304.12
Subtotal Account Pool: 61		**55,557.00**	**55,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,557.00**	**(50,370.17)**	**(50,370.17)**	**50,370.17**	**50,370.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	0.00	0.00	0.00	0.00	21,945.00	(20,397.42)	(20,397.42)	20,397.42	20,397.42
Subtotal Account Pool: 65		**21,945.00**	**21,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,945.00**	**(20,397.42)**	**(20,397.42)**	**20,397.42**	**20,397.42**
Total Org: UXFRRE		**77,502.00**	**77,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,502.00**	**(70,767.59)**	**(70,767.59)**	**70,767.59**	**70,767.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C316 - 2002 Forestry Stewardship											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(332.57)	(332.57)	332.57	332.57
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(332.57)**	**(332.57)**	**332.57**	**332.57**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(134.69)	(134.69)	134.69	134.69
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(134.69)**	**(134.69)**	**134.69**	**134.69**
Total Org: UXFRSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(467.26)**	**(467.26)**	**467.26**	**467.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C316 - 2002 Forestry Stewardship											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(196.46)	(196.46)	196.46	196.46
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.46)**	**(196.46)**	**196.46**	**196.46**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.57)	(79.57)	79.57	79.57
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.57)**	**(79.57)**	**79.57**	**79.57**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.03)**	**(276.03)**	**276.03**	**276.03**
Total Fund: 15C316	**77,502.00**	**77,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,502.00**	**(71,510.88)**	**(71,510.88)**	**71,510.88**	**71,510.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C317 - 2002 Conservation Education												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
615F10	PAT	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	(1,035.82)	(1,035.82)	1,035.86	1,035.86
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,762.80)	(8,762.80)	8,762.80	8,762.80
Subtotal Account Pool: 61		**10,752.96**	**10,752.96**	**0.00**	**0.00**	**0.00**	**0.00**	**10,752.96**	**(9,798.62)**	**(9,798.62)**	**9,798.66**	**9,798.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,246.98	4,246.98	0.00	0.00	0.00	0.00	4,246.98	(3,967.30)	(3,967.30)	3,967.32	3,967.32
Subtotal Account Pool: 65		**4,246.98**	**4,246.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,246.98**	**(3,967.30)**	**(3,967.30)**	**3,967.32**	**3,967.32**
Total Org: UXFRRE		**14,999.94**	**14,999.94**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.94**	**(13,765.92)**	**(13,765.92)**	**13,765.98**	**13,765.98**
Total Fund: 15C317		**14,999.94**	**14,999.94**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.94**	**(13,765.92)**	**(13,765.92)**	**13,765.98**	**13,765.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C320 - NH Nutrition Education Plan											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.65	440.65
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.65**	**440.65**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.42	178.42
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.42**	**178.42**
Total Org: UXFHJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**619.07**	**619.07**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 15C320 - NH Nutrition Education Plan												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.89	3,050.89
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.45	2,488.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,539.34**	**5,539.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.42	2,243.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,243.42**	**2,243.42**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,782.76**	**7,782.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C320 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.25	808.25
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,730.42	22,730.42
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,538.67**	**23,538.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,533.36	9,533.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.36**	**9,533.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**33,072.03**	**33,072.03**
Total Fund: 15C320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**41,473.86**	**41,473.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C324 - Farmer Research Education Program												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,986.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,145.67)	(5,145.67)	0.00	0.00	0.00	0.00	(5,145.67)	0.00	0.00	5,145.67	5,145.67
Subtotal Account Pool: 61		**(159.67)**	**(159.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.67)**	**0.00**	**0.00**	**5,145.67**	**5,145.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,084.01)	(2,084.01)	0.00	0.00	0.00	0.00	(2,084.01)	0.00	0.00	2,084.01	2,084.01
Subtotal Account Pool: 65		**(2,084.01)**	**(2,084.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,084.01)**	**0.00**	**0.00**	**2,084.01**	**2,084.01**
Total Org: UXAGSI		**(2,243.68)**	**(2,243.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,243.68)**	**0.00**	**0.00**	**7,229.68**	**7,229.68**
Total Fund: 15C324		**(2,243.68)**	**(2,243.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,243.68)**	**0.00**	**0.00**	**7,229.68**	**7,229.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C326 - CS 03 WRRC Schloss Land Use												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,342.64)	(5,342.64)	0.00	0.00	0.00	0.00	(5,342.64)	0.00	0.00	5,342.64	5,342.64
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,657.36**	**4,657.36**	**0.00**	**0.00**	**0.00**	**0.00**	**4,657.36**	**0.00**	**0.00**	**5,342.64**	**5,342.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,836.22	1,836.22	0.00	0.00	0.00	0.00	1,836.22	0.00	0.00	2,163.78	2,163.78
Subtotal Account Pool: 65		**1,836.22**	**1,836.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.22**	**0.00**	**0.00**	**2,163.78**	**2,163.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,918.04	2,918.04	0.00	0.00	0.00	0.00	2,918.04	0.00	0.00	3,452.96	3,452.96
Subtotal Account Pool: 76		**2,918.04**	**2,918.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,918.04**	**0.00**	**0.00**	**3,452.96**	**3,452.96**
Total Org: UXWMJS		**9,411.62**	**9,411.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9,411.62**	**0.00**	**0.00**	**10,959.38**	**10,959.38**
Total Fund: 15C326		**9,411.62**	**9,411.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9,411.62**	**0.00**	**0.00**	**10,959.38**	**10,959.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C340 - Online Support for Entrepreneurs											
Org: UXFMCV - PI Catherine Violette			**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,895.99	2,895.99
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,895.99**	**2,895.99**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.90	1,172.90
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,172.90**	**1,172.90**
Total Org: UXFMCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,068.89**	**4,068.89**
Total Fund: 15C340	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,068.89**	**4,068.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C341 - Riparian Buffer, Part II												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(21,434.36)	(21,434.36)	3,279.09	12,056.73	0.00	12,056.73	(33,491.09)	19,123.24	19,123.24	2,311.12	2,311.12
Subtotal Account Pool: 61		**12,565.64**	**12,565.64**	**3,279.09**	**12,056.73**	**0.00**	**12,056.73**	**508.91**	**19,123.24**	**19,123.24**	**2,311.12**	**2,311.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,722.72	4,722.72	1,423.12	5,232.59	0.00	5,232.59	(509.87)	7,649.31	7,649.31	935.97	935.97
Subtotal Account Pool: 65		**4,722.72**	**4,722.72**	**1,423.12**	**5,232.59**	**0.00**	**5,232.59**	**(509.87)**	**7,649.31**	**7,649.31**	**935.97**	**935.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,495.00	4,495.00	1,222.58	4,495.20	0.00	4,495.20	(0.20)	6,960.80	6,960.80	844.20	844.20
Subtotal Account Pool: 76		**4,495.00**	**4,495.00**	**1,222.58**	**4,495.20**	**0.00**	**4,495.20**	**(0.20)**	**6,960.80**	**6,960.80**	**844.20**	**844.20**
Total Org: UXWMTB		**21,783.36**	**21,783.36**	**5,924.79**	**21,784.52**	**0.00**	**21,784.52**	**(1.16)**	**33,733.35**	**33,733.35**	**4,091.29**	**4,091.29**
Total Fund: 15C341		**21,783.36**	**21,783.36**	**5,924.79**	**21,784.52**	**0.00**	**21,784.52**	**(1.16)**	**33,733.35**	**33,733.35**	**4,091.29**	**4,091.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C342 - Development of Nutrient Plans												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	2,081.00	0.00	0.00	0.00	0.00	2,081.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	12,500.09	12,500.09
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	0.00	12,660.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,926.60)	(4,926.60)	0.00	0.00	0.00	0.00	(4,926.60)	0.00	0.00	4,926.60	4,926.60
Subtotal Account Pool: 61		**(2,685.69)**	**(2,685.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,685.69)**	**0.00**	**0.00**	**17,426.69**	**17,426.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,173.30)	(1,173.30)	0.00	0.00	0.00	0.00	(1,173.30)	0.00	0.00	1,995.30	1,995.30
Subtotal Account Pool: 65		**(1,173.30)**	**(1,173.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,173.30)**	**0.00**	**0.00**	**1,995.30**	**1,995.30**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	0.00	8,161.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,302.75)	(4,302.75)	0.00	0.00	0.00	0.00	(4,302.75)	0.00	0.00	4,302.75	4,302.75
Subtotal Account Pool: 72		**3,858.25**	**3,858.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,858.25**	**0.00**	**0.00**	**4,302.75**	**4,302.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(734.23)	(734.23)	0.00	0.00	0.00	0.00	(734.23)	0.00	0.00	3,690.23	3,690.23
Subtotal Account Pool: 76		**(734.23)**	**(734.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.23)**	**0.00**	**0.00**	**3,690.23**	**3,690.23**
Total Org: UXWMTB		**(734.97)**	**(734.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.97)**	**0.00**	**0.00**	**27,414.97**	**27,414.97**
Total Fund: 15C342		**(734.97)**	**(734.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.97)**	**0.00**	**0.00**	**27,414.97**	**27,414.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C343 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,122.00	22,122.00	0.00	0.00	0.00	0.00	22,122.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(8,398.00)	(8,398.00)	0.00	0.00	0.00	0.00	(8,398.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(339.98)	(339.98)	0.00	0.00	0.00	0.00	(339.98)	(14,862.47)	(14,862.47)	15,202.45	15,202.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,292.11)	(2,292.11)	2,292.11	2,292.11
Subtotal Account Pool: 61		**13,384.02**	**13,384.02**	**0.00**	**0.00**	**0.00**	**0.00**	**13,384.02**	**(17,154.58)**	**(17,154.58)**	**17,494.56**	**17,494.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,138.31	4,138.31	0.00	0.00	0.00	0.00	4,138.31	(6,019.22)	(6,019.22)	6,156.91	6,156.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(192.54)	(192.54)	192.54	192.54
Subtotal Account Pool: 65		**4,138.31**	**4,138.31**	**0.00**	**0.00**	**0.00**	**0.00**	**4,138.31**	**(6,211.76)**	**(6,211.76)**	**6,349.45**	**6,349.45**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**29,522.33**	**29,522.33**	**0.00**	**0.00**	**0.00**	**0.00**	**29,522.33**	**(23,366.34)**	**(23,366.34)**	**23,844.01**	**23,844.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C343 - Wildlife Conservation Program											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.70)	(199.70)	199.70	199.70
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(199.70)**	**(199.70)**	**199.70**	**199.70**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.88)	(80.88)	80.88	80.88
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.88)**	**(80.88)**	**80.88**	**80.88**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(280.58)**	**(280.58)**	**280.58**	**280.58**
Total Fund: 15C343	**29,522.33**	**29,522.33**	**0.00**	**0.00**	**0.00**	**0.00**	**29,522.33**	**(23,646.92)**	**(23,646.92)**	**24,124.59**	**24,124.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C345 - GBCW Monitoring H2O Quality											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.45	560.45	8,283.09	9,021.98
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.45**	**560.45**	**8,283.09**	**9,021.98**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.98	226.98	3,354.68	3,653.91
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.98**	**226.98**	**3,354.68**	**3,653.91**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.73	204.73	3,025.76	3,295.66
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.73**	**204.73**	**3,025.76**	**3,295.66**
Total Org: UXWMSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**992.16**	**992.16**	**14,663.53**	**15,971.55**
Total Fund: 15C345	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**992.16**	**992.16**	**14,663.53**	**15,971.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C354 - NPS Stream Survey Project											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C354	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C357 - Outreach Coalition Coordination											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,575.52	15,575.52	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,575.52**	**15,575.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,230.23	6,230.23	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,230.23**	**6,230.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,669.48	5,669.48	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,669.48**	**5,669.48**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,475.23**	**27,475.23**	**0.00**	**0.00**
Total Fund: 15C357	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,475.23**	**27,475.23**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C363 - Sea Grant Extension Program											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	0.00	30,215.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	29,280.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**59,495.00**	**59,495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24,095.00	24,095.00	0.00	0.00	0.00	0.00	24,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**24,095.00**	**24,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,095.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	21,734.00	21,734.00	0.00	0.00	0.00	0.00	21,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**21,734.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**105,324.00**	**105,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,324.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C363	**105,324.00**	**105,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,324.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C364 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	0.00	6,438.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,220.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,658.00**	**12,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,658.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,126.00	5,126.00	0.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,126.00**	**5,126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,126.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,624.00	4,624.00	0.00	0.00	0.00	0.00	4,624.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,624.00**	**4,624.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,624.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**22,408.00**	**22,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,408.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C364		**22,408.00**	**22,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,408.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C365 - NH Nutrition											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(900.39)	(900.39)	0.00	0.00	0.00	0.00	(900.39)	0.00	0.00	900.39	900.39
Subtotal Account Pool: 61	**(900.39)**	**(900.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.39)**	**0.00**	**0.00**	**900.39**	**900.39**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(363.80)	(363.80)	0.00	0.00	0.00	0.00	(363.80)	0.00	0.00	363.80	363.80
Subtotal Account Pool: 65	**(363.80)**	**(363.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.80)**	**0.00**	**0.00**	**363.80**	**363.80**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(328.71)	(328.71)	0.00	0.00	0.00	0.00	(328.71)	0.00	0.00	328.71	328.71
Subtotal Account Pool: 76	**(328.71)**	**(328.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328.71)**	**0.00**	**0.00**	**328.71**	**328.71**
Total Org: UXFMDV	**(1,592.90)**	**(1,592.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,592.90)**	**0.00**	**0.00**	**1,592.90**	**1,592.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C365 - NH Nutrition												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,764.63)	(13,764.63)	0.00	0.00	0.00	0.00	(13,764.63)	0.00	0.00	13,764.63	13,764.63
615NZ0	PAT Unallocated Budget (Bud Only)	200,166.00	200,166.00	0.00	0.00	0.00	0.00	200,166.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(29,571.91)	(29,571.91)	0.00	0.00	0.00	0.00	(29,571.91)	7,678.83	7,678.83	21,893.08	21,893.08
Subtotal Account Pool: 61		**156,829.46**	**156,829.46**	**0.00**	**0.00**	**0.00**	**0.00**	**156,829.46**	**7,678.83**	**7,678.83**	**35,657.71**	**35,657.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	63,557.63	63,557.63	0.00	0.00	0.00	0.00	63,557.63	3,071.55	3,071.55	14,437.82	14,437.82
Subtotal Account Pool: 65		**63,557.63**	**63,557.63**	**0.00**	**0.00**	**0.00**	**0.00**	**63,557.63**	**3,071.55**	**3,071.55**	**14,437.82**	**14,437.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,301.03	57,301.03	0.00	0.00	0.00	0.00	57,301.03	2,795.15	2,795.15	13,024.82	13,024.82
Subtotal Account Pool: 76		**57,301.03**	**57,301.03**	**0.00**	**0.00**	**0.00**	**0.00**	**57,301.03**	**2,795.15**	**2,795.15**	**13,024.82**	**13,024.82**
Total Org: UXFMVL		**277,688.12**	**277,688.12**	**0.00**	**0.00**	**0.00**	**0.00**	**277,688.12**	**13,545.53**	**13,545.53**	**63,120.35**	**63,120.35**
Total Fund: 15C365		**276,095.22**	**276,095.22**	**0.00**	**0.00**	**0.00**	**0.00**	**276,095.22**	**13,545.53**	**13,545.53**	**64,713.25**	**64,713.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C375 - Marketing non-invasive plants												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UXAGCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 15C375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C377 - GBCW: Shellfish Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853.66	2,853.66	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,853.66**	**2,853.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.47	1,141.47	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.47**	**1,141.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.73	1,038.73	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,038.73**	**1,038.73**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,033.86**	**5,033.86**	**0.00**	**0.00**
Total Fund: 15C377		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,033.86**	**5,033.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C381 - Wildlife Conservation Prog												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,574.87)	(2,574.87)	2,574.87	2,574.87
615NZ0	PAT Unallocated Budget (Bud Only)	8,398.00	8,398.00	0.00	0.00	0.00	0.00	8,398.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,697.10)	(3,697.10)	3,697.10	3,697.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(967.73)	(967.73)	967.73	967.73
Subtotal Account Pool: 61		**8,398.00**	**8,398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,398.00**	**(7,239.70)**	**(7,239.70)**	**7,239.70**	**7,239.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,402.00	3,402.00	0.00	0.00	0.00	0.00	3,402.00	(2,540.14)	(2,540.14)	2,540.14	2,540.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.29)	(81.29)	81.29	81.29
Subtotal Account Pool: 65		**3,402.00**	**3,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,402.00**	**(2,621.43)**	**(2,621.43)**	**2,621.43**	**2,621.43**
Account Pool: 71 - Support												
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,540.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**13,340.00**	**13,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,340.00**	**(9,861.13)**	**(9,861.13)**	**9,861.13**	**9,861.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C381 - Wildlife Conservation Prog											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.01)	(115.01)	115.01	115.01
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(115.01)**	**(115.01)**	**115.01**	**115.01**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.58)	(46.58)	46.58	46.58
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.58)**	**(46.58)**	**46.58**	**46.58**
Total Org: UXFRSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(161.59)**	**(161.59)**	**161.59**	**161.59**
Total Fund: 15C381	**13,340.00**	**13,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,340.00**	**(10,022.72)**	**(10,022.72)**	**10,022.72**	**10,022.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C408 - GBCW-Pytoplankton and Water Quality											
Org: UXWMMW - PI Mark Wiley			**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	9,592.98	0.00	9,592.98	(9,592.98)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,826.00	9,826.00	0.00	0.00	0.00	0.00	9,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,826.00**	**9,826.00**	**0.00**	**9,592.98**	**0.00**	**9,592.98**	**233.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,930.00	3,930.00	0.00	4,163.32	0.00	4,163.32	(233.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,930.00**	**3,930.00**	**0.00**	**4,163.32**	**0.00**	**4,163.32**	**(233.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,576.00	3,576.00	0.00	3,576.61	0.00	3,576.61	(0.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,576.00**	**3,576.00**	**0.00**	**3,576.61**	**0.00**	**3,576.61**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW	**17,332.00**	**17,332.00**	**0.00**	**17,332.91**	**0.00**	**17,332.91**	**(0.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C408	**17,332.00**	**17,332.00**	**0.00**	**17,332.91**	**0.00**	**17,332.91**	**(0.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C412 - NH Food Stamp Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	132,600.00	132,600.00	0.00	0.00	0.00	0.00	132,600.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	188,636.00	188,636.00	0.00	0.00	0.00	0.00	188,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**321,236.00**	**321,236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321,236.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,237.00	117,237.00	0.00	0.00	0.00	0.00	117,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**117,237.00**	**117,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,237.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	271.00	0.00	271.00	(271.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(77.50)	(77.50)	0.00	283.31	0.00	283.31	(360.81)	77.50	77.50	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	439.00	0.00	439.00	(514.00)	75.00	75.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	179.03	0.00	179.03	(179.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,159.00)	(3,159.00)	0.00	6,034.55	0.00	6,034.55	(9,193.55)	3,159.00	3,159.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	685.54	0.00	685.54	(685.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.29	0.00	4,599.29	(4,599.29)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	200,200.00	200,200.00	0.00	0.00	0.00	0.00	200,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,617.50	0.00	15,617.50	(15,617.50)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	32,242.00	32,242.00	0.00	0.00	0.00	0.00	32,242.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**229,130.50**	**229,130.50**	**0.00**	**28,109.22**	**0.00**	**28,109.22**	**201,021.28**	**3,311.50**	**3,311.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,479.55	72,479.55	0.00	7,308.38	0.00	7,308.38	65,171.17	860.99	860.99	0.00	0.00
Subtotal Account Pool: 76		**72,479.55**	**72,479.55**	**0.00**	**7,308.38**	**0.00**	**7,308.38**	**65,171.17**	**860.99**	**860.99**	**0.00**	**0.00**
Total Org: UXFMVL		**740,083.05**	**740,083.05**	**0.00**	**35,417.60**	**0.00**	**35,417.60**	**704,665.45**	**4,172.49**	**4,172.49**	**0.00**	**0.00**
Total Fund: 15C412		**740,083.05**	**740,083.05**	**0.00**	**35,417.60**	**0.00**	**35,417.60**	**704,665.45**	**4,172.49**	**4,172.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C415 - Natural Resource Outreach Coalition												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,676.00	22,676.00	0.00	0.00	0.00	0.00	22,676.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,528.96)	(10,528.96)	0.00	171.05	0.00	171.05	(10,700.01)	10,528.96	10,528.96	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,147.04**	**12,147.04**	**0.00**	**171.05**	**0.00**	**171.05**	**11,975.99**	**10,528.96**	**10,528.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,822.23	4,822.23	0.00	74.23	0.00	74.23	4,748.00	4,247.77	4,247.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,822.23**	**4,822.23**	**0.00**	**74.23**	**0.00**	**74.23**	**4,748.00**	**4,247.77**	**4,247.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,412.07	4,412.07	0.00	63.78	0.00	63.78	4,348.29	3,841.93	3,841.93	0.00	0.00
Subtotal Account Pool: 76		**4,412.07**	**4,412.07**	**0.00**	**63.78**	**0.00**	**63.78**	**4,348.29**	**3,841.93**	**3,841.93**	**0.00**	**0.00**
Total Org: UXWMFM		**21,381.34**	**21,381.34**	**0.00**	**309.06**	**0.00**	**309.06**	**21,072.28**	**18,618.66**	**18,618.66**	**0.00**	**0.00**
Total Fund: 15C415		**21,381.34**	**21,381.34**	**0.00**	**309.06**	**0.00**	**309.06**	**21,072.28**	**18,618.66**	**18,618.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C424 - Restoration Compedium Cost Share											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	2,500.00	2,500.00	0.00	1,743.47	0.00	1,743.47	756.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,500.00**	**2,500.00**	**0.00**	**1,743.47**	**0.00**	**1,743.47**	**756.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	756.64	0.00	756.64	(756.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**756.64**	**0.00**	**756.64**	**(756.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**2,500.00**	**2,500.00**	**0.00**	**2,500.13**	**0.00**	**2,500.13**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C424	**2,500.00**	**2,500.00**	**0.00**	**2,500.13**	**0.00**	**2,500.13**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C427 - NROC 2005 Program and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,087.00	9,087.00	0.00	0.00	0.00	0.00	9,087.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	4,288.02	0.00	4,288.02	(4,288.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,087.00**	**9,087.00**	**0.00**	**4,288.02**	**0.00**	**4,288.02**	**4,798.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,635.00	3,635.00	0.00	1,861.03	0.00	1,861.03	1,773.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,635.00**	**3,635.00**	**0.00**	**1,861.03**	**0.00**	**1,861.03**	**1,773.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,308.00	3,308.00	0.00	1,598.73	0.00	1,598.73	1,709.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,308.00**	**3,308.00**	**0.00**	**1,598.73**	**0.00**	**1,598.73**	**1,709.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**16,030.00**	**16,030.00**	**0.00**	**7,747.78**	**0.00**	**7,747.78**	**8,282.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C427		**16,030.00**	**16,030.00**	**0.00**	**7,747.78**	**0.00**	**7,747.78**	**8,282.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C439 - NH Coverts Budget											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	6,111.00	6,111.00	0.00	0.00	0.00	0.00	6,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,111.00**	**6,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,111.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	556.00	556.00	0.00	0.00	0.00	0.00	556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**556.00**	**556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**556.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC	**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C439	**6,667.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,667.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C441 - Conservation Strategy Coordination											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,324.00	2,324.00	0.00	0.00	0.00	0.00	2,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,324.00**	**2,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,324.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,009.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,009.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC	**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C441	**3,333.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,333.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C447 - Great Bay Coast Watch											
Org: UXWMMW - PI Mark Wiley			**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	10,274.00	10,274.00	0.00	0.00	0.00	0.00	10,274.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,274.00**	**10,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,274.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,027.00	4,027.00	0.00	0.00	0.00	0.00	4,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,027.00**	**4,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,718.00	3,718.00	0.00	0.00	0.00	0.00	3,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,718.00**	**3,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW	**18,019.00**	**18,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,019.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C447	**18,019.00**	**18,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,019.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C449 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,772.75	15,596.00	0.00	15,596.00	(15,596.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,073.26	19,973.49	0.00	19,973.49	(19,973.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	131,327.00	165,224.00	0.00	0.00	0.00	0.00	165,224.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	14,307.75	92,433.15	0.00	92,433.15	(92,433.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,327.00**	**165,224.00**	**26,153.76**	**128,002.64**	**0.00**	**128,002.64**	**37,221.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	137,973.00	71,707.00	11,350.77	55,553.25	0.00	55,553.25	16,153.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**137,973.00**	**71,707.00**	**11,350.77**	**55,553.25**	**0.00**	**55,553.25**	**16,153.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	869.00	0.00	869.00	(869.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	305,000.00	15,000.00	31.26	10,752.07	343.89	11,095.96	3,904.04	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	204.24	(204.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	48.08	0.00	48.08	(48.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**305,000.00**	**15,000.00**	**55.30**	**11,873.39**	**343.89**	**12,217.28**	**2,782.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,018.00	65,566.00	9,757.48	48,016.30	0.00	48,016.30	17,549.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**70,018.00**	**65,566.00**	**9,757.48**	**48,016.30**	**0.00**	**48,016.30**	**17,549.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**644,318.00**	**317,497.00**	**47,317.31**	**243,445.58**	**343.89**	**243,789.47**	**73,707.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C449		**644,318.00**	**317,497.00**	**47,317.31**	**243,445.58**	**343.89**	**243,789.47**	**73,707.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C453 - Enhancing Opportunities For Grazing												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,160.04	5,024.16	0.00	5,024.16	(5,024.16)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,821.81	7,810.43	0.00	7,810.43	(7,810.43)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,497.00	10,497.00	0.00	0.00	0.00	0.00	10,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,997.00**	**17,997.00**	**2,981.85**	**12,834.59**	**0.00**	**12,834.59**	**5,162.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,919.00	7,919.00	1,294.11	5,570.12	0.00	5,570.12	2,348.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,919.00**	**7,919.00**	**1,294.11**	**5,570.12**	**0.00**	**5,570.12**	**2,348.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,737.00	6,737.00	1,111.74	4,785.12	0.00	4,785.12	1,951.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,737.00**	**6,737.00**	**1,111.74**	**4,785.12**	**0.00**	**4,785.12**	**1,951.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**32,653.00**	**32,653.00**	**5,387.70**	**23,189.83**	**0.00**	**23,189.83**	**9,463.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C453		**32,653.00**	**32,653.00**	**5,387.70**	**23,189.83**	**0.00**	**23,189.83**	**9,463.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C454 - Natural Resource Outreach Coalition												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,673.00	27,673.00	0.00	0.00	0.00	0.00	27,673.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,570.80	5,759.60	0.00	5,759.60	(5,759.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,673.00**	**27,673.00**	**1,570.80**	**5,759.60**	**0.00**	**5,759.60**	**21,913.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,010.00	681.72	2,499.64	0.00	2,499.64	9,510.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,010.00**	**12,010.00**	**681.72**	**2,499.64**	**0.00**	**2,499.64**	**9,510.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	585.66	2,147.42	0.00	2,147.42	8,169.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**585.66**	**2,147.42**	**0.00**	**2,147.42**	**8,169.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**50,000.00**	**50,000.00**	**2,838.18**	**10,406.66**	**0.00**	**10,406.66**	**39,593.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C454		**50,000.00**	**50,000.00**	**2,838.18**	**10,406.66**	**0.00**	**10,406.66**	**39,593.34**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C465 - EPA NROC											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	0.00	8,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,720.00**	**8,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,780.00	3,780.00	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,780.00**	**3,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C465	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C469 - SG Aquatic Species Outreach											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	0.00	14,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,122.00**	**14,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,122.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	0.00	0.00	0.00	5,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,720.00**	**5,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,158.00	5,158.00	0.00	0.00	0.00	0.00	5,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,158.00**	**5,158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,158.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C469	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C473 - Nutrient Loading - CS												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	738.61	738.61	0.00	738.61	(738.61)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**738.61**	**738.61**	**0.00**	**738.61**	**4,261.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,170.00	2,170.00	320.55	320.55	0.00	320.55	1,849.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,170.00**	**2,170.00**	**320.55**	**320.55**	**0.00**	**320.55**	**1,849.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,227.00	3,227.00	476.61	476.61	0.00	476.61	2,750.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,227.00**	**3,227.00**	**476.61**	**476.61**	**0.00**	**476.61**	**2,750.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**10,397.00**	**10,397.00**	**1,535.77**	**1,535.77**	**0.00**	**1,535.77**	**8,861.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C473		**10,397.00**	**10,397.00**	**1,535.77**	**1,535.77**	**0.00**	**1,535.77**	**8,861.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXCMNC - Communications			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	7.33	7.33	0.00	7.33	0.00	7.33	0.00	(7.33)	(7.33)	0.00	0.00
Subtotal Account Pool: 71	**7.33**	**7.33**	**0.00**	**7.33**	**0.00**	**7.33**	**0.00**	**(7.33)**	**(7.33)**	**0.00**	**0.00**
Total Org: UXCMNC	**7.33**	**7.33**	**0.00**	**7.33**	**0.00**	**7.33**	**0.00**	**(7.33)**	**(7.33)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	9,232.75	0.00	0.00	0.00	0.00	9,232.75	0.00	0.00	0.00	0.00
615F10	PAT	172.03	172.03	0.00	172.03	0.00	172.03	0.00	(172.03)	(172.03)	13,922.30	0.00
616F10	Extension Educator	69.15	69.15	0.00	456.97	0.00	456.97	(387.82)	(2,240.71)	(2,240.71)	3,946.09	2,171.56
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**241.18**	**9,473.93**	**0.00**	**629.00**	**0.00**	**629.00**	**8,844.93**	**(2,412.74)**	**(2,412.74)**	**17,868.39**	**2,171.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117.69	4,124.70	0.00	272.98	0.00	272.98	3,851.72	(986.48)	(986.48)	7,225.83	868.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**117.69**	**4,124.70**	**0.00**	**272.98**	**0.00**	**272.98**	**3,851.72**	**(986.48)**	**(986.48)**	**7,225.83**	**868.63**
Total Org: UXFRWL		**358.87**	**13,598.63**	**0.00**	**901.98**	**0.00**	**901.98**	**12,696.65**	**(3,399.22)**	**(3,399.22)**	**25,094.22**	**3,040.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXWMRB - PI Roland Barnaby			**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	(2,593.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(2,593.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,125.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,125.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB	**0.00**	**0.00**	**(3,718.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	113.26	113.26	(14,593.88)	113.26	0.00	113.26	0.00	(113.26)	(113.26)	0.00	0.00
616F10	Extension Educator	221.84	221.84	(44,563.33)	221.84	0.00	221.84	0.00	(221.84)	(221.84)	0.00	0.00
617F10	Operating Staff	0.00	0.00	(7,947.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	(476.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**335.10**	**335.10**	**(67,581.36)**	**335.10**	**0.00**	**335.10**	**0.00**	**(335.10)**	**(335.10)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145.43	145.43	(29,123.43)	145.43	0.00	145.43	0.00	(145.43)	(145.43)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**145.43**	**145.43**	**(29,166.83)**	**145.43**	**0.00**	**145.43**	**0.00**	**(145.43)**	**(145.43)**	**0.00**	**0.00**
Total Org: UXWMRS		**480.53**	**480.53**	**(96,748.19)**	**480.53**	**0.00**	**480.53**	**0.00**	**(480.53)**	**(480.53)**	**0.00**	**0.00**
Total Fund: 15CX00		**846.73**	**14,086.49**	**(100,466.70)**	**1,389.84**	**0.00**	**1,389.84**	**12,696.65**	**(3,887.08)**	**(3,887.08)**	**25,094.22**	**3,040.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P031 - Minimizing Farm Business Succession												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.95	667.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.95**	**667.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.63	156.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156.63**	**156.63**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.26	140.26	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.26**	**140.26**	**0.00**	**0.00**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.26**	**140.26**	**824.58**	**824.58**
Total Fund: 15P031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.26**	**140.26**	**824.58**	**824.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P036 - Effect of Mesh Size on Trawl Code												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710200	Foreign Travel	(1,907.16)	(1,907.16)	0.00	0.00	0.00	0.00	(1,907.16)	1,907.16	1,907.16	0.00	0.00
7112	Research Supplies	30,540.01	30,540.01	0.00	0.00	0.00	0.00	30,540.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,632.85**	**28,632.85**	**0.00**	**0.00**	**0.00**	**0.00**	**28,632.85**	**1,907.16**	**1,907.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	495.86	0.00	495.86	(495.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**495.86**	**(495.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**28,632.85**	**28,632.85**	**0.00**	**495.86**	**0.00**	**495.86**	**28,136.99**	**1,907.16**	**1,907.16**	**0.00**	**0.00**
Total Fund: 15P036		**28,632.85**	**28,632.85**	**0.00**	**495.86**	**0.00**	**495.86**	**28,136.99**	**1,907.16**	**1,907.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P038 - Soft Species Separation System												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,940.00	0.00	0.00	0.00	0.00	3,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(448.31)	(448.31)	0.00	0.00	0.00	0.00	(448.31)	448.31	448.31	0.00	0.00
7112	Research Supplies	43,108.56	10,356.56	0.00	0.00	0.00	0.00	10,356.56	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	4,917.00	0.00	0.00	0.00	0.00	4,917.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,660.25**	**16,825.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,825.25**	**448.31**	**448.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	8,895.00	0.00	116.56	0.00	116.56	8,778.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**8,895.00**	**0.00**	**116.56**	**0.00**	**116.56**	**8,778.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**42,660.25**	**42,660.25**	**0.00**	**116.56**	**0.00**	**116.56**	**42,543.69**	**448.31**	**448.31**	**0.00**	**0.00**
Total Fund: 15P038		**42,660.25**	**42,660.25**	**0.00**	**116.56**	**0.00**	**116.56**	**42,543.69**	**448.31**	**448.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P041 - P He NEC Program Income												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	59.95	59.95	0.00	59.95	(59.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,490.23	10,490.23	0.00	0.00	0.00	0.00	10,490.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,490.23**	**10,490.23**	**59.95**	**59.95**	**0.00**	**59.95**	**10,430.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	372.00	372.00	15.59	15.59	0.00	15.59	356.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**372.00**	**372.00**	**15.59**	**15.59**	**0.00**	**15.59**	**356.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	10,862.91	0.00	10,862.91	(10,862.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**10,862.91**	**0.00**	**10,862.91**	**(10,862.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**10,862.23**	**10,862.23**	**75.54**	**10,938.45**	**0.00**	**10,938.45**	**(76.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P041		**10,862.23**	**10,862.23**	**75.54**	**10,938.45**	**0.00**	**10,938.45**	**(76.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(476.38)	(476.38)	66.00	66.00	0.00	66.00	(542.38)	0.00	0.00	102.00	102.00
61CPSU	[Nse] Supplemental	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,565.06)	(1,565.06)	0.00	78.38	0.00	78.38	(1,643.44)	1,565.06	1,565.06	0.00	0.00
61SNWS	College Work Study	(9,158.73)	(9,158.73)	85.50	1,280.70	0.00	1,280.70	(10,439.43)	1,233.96	1,233.96	1,365.74	1,365.74
Subtotal Account Pool: 61		**(11,308.17)**	**(11,308.17)**	**151.50**	**1,425.08**	**0.00**	**1,425.08**	**(12,733.25)**	**2,799.02**	**2,799.02**	**1,467.74**	**1,467.74**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(51.47)	(51.47)	5.54	5.54	0.00	5.54	(57.01)	0.00	0.00	8.57	8.57
Subtotal Account Pool: 65		**(51.47)**	**(51.47)**	**5.54**	**5.54**	**0.00**	**5.54**	**(57.01)**	**0.00**	**0.00**	**8.57**	**8.57**
Account Pool: 71 - Support												
7100	In-State Travel	(706.77)	(706.77)	0.00	0.00	0.00	0.00	(706.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(936.84)	(936.84)	0.00	0.00	0.00	0.00	(936.84)	0.00	0.00	120.75	120.75
710100	Out-of-State Travel	(66.96)	(66.96)	0.00	0.00	0.00	0.00	(66.96)	0.00	0.00	66.96	66.96
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	35.00	35.00	0.00	0.00
710400	Student or Non-Emp Travel	(231.60)	(231.60)	0.00	101.59	0.00	101.59	(333.19)	89.25	89.25	0.00	0.00
711000	Purchasing Cards	(9,592.38)	(9,592.38)	0.00	0.00	0.00	0.00	(9,592.38)	5,263.64	5,263.64	4,310.34	4,310.34
7111	Supplies	(55,130.52)	(55,130.52)	0.00	0.00	0.00	0.00	(55,130.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	281,289.49	311,673.99	782.84	10,158.34	59.56	10,217.90	301,456.09	1,816.63	1,816.63	2,051.13	2,051.13
711110	Supplies-Animal Feed-Care	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(85,072.00)	(85,072.00)	0.00	0.00	0.00	0.00	(85,072.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45,156.01)	(45,156.01)	0.00	11,493.75	0.00	11,493.75	(56,649.76)	16,495.10	16,495.10	17,400.26	17,400.26
7140	Postage	(13,135.85)	(13,135.85)	0.00	0.00	0.00	0.00	(13,135.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(9,282.50)	(9,282.50)	344.75	3,540.09	0.00	3,540.09	(12,822.59)	998.22	998.22	2,469.59	2,469.59
7160	Maintenance and Repairs	(394.89)	(394.89)	0.00	0.00	0.00	0.00	(394.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	133.00	133.00
7161	Rentals-Leases	(23,044.80)	(23,044.80)	0.00	0.00	0.00	0.00	(23,044.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,320.00)	(1,320.00)	0.00	(7.33)	0.00	(7.33)	(1,312.67)	495.00	495.00	165.00	165.00
716110	Rentals-Copier	(1,187.74)	(1,187.74)	0.00	0.00	0.00	0.00	(1,187.74)	0.00	0.00	472.74	472.74
7172	Other Professional Services	(5,006.00)	(5,006.00)	0.00	0.00	0.00	0.00	(5,006.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	46.50	46.50	0.00	0.00
7180	Telecommunications	(683.62)	(683.62)	0.00	0.00	0.00	0.00	(683.62)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(99.05)	(99.05)	0.00	43.80	0.00	43.80	(142.85)	22.76	22.76	31.46	31.46
719100	Membership Dues & Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	65,026.10	65,026.10	0.00	0.00	0.00	0.00	65,026.10	0.00	0.00	0.00	0.00
71B000	Items Resale	(36,061.47)	(36,061.47)	(4,766.56)	(4,766.56)	0.00	(4,766.56)	(31,294.91)	(10,580.75)	(10,580.75)	37,260.32	37,260.32
71C1	Advertising (Non-Employment)	(9,886.73)	(9,886.73)	0.00	0.00	0.00	0.00	(9,886.73)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(112.05)	(112.05)	0.00	0.00	0.00	0.00	(112.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,335.79**	**78,720.29**	**(3,638.97)**	**20,563.68**	**59.56**	**20,623.24**	**58,097.05**	**14,681.35**	**14,681.35**	**64,481.55**	**64,481.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	25.90	25.90	0.00	0.00	0.00	0.00	25.90	0.00	0.00	(25.90)	(25.90)
Subtotal Account Pool: 77		**25.90**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**	**25.90**	**0.00**	**0.00**	**(25.90)**	**(25.90)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	0.00	(65,026.10)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	36,061.47	36,061.47	4,766.56	4,766.56	0.00	4,766.56	31,294.91	10,580.75	10,580.75	(37,260.32)	(37,260.32)
Subtotal Account Pool: 7Z		**(28,964.63)**	**(28,964.63)**	**4,766.56**	**4,766.56**	**0.00**	**4,766.56**	**(33,731.19)**	**10,580.75**	**10,580.75**	**(37,260.32)**	**(37,260.32)**
Total Org: UXCMNC		**5,037.42**	**35,421.92**	**1,284.63**	**26,760.86**	**59.56**	**26,820.42**	**8,601.50**	**28,061.12**	**28,061.12**	**28,671.64**	**28,671.64**
Total Fund: 15PX00		**5,037.42**	**35,421.92**	**1,284.63**	**26,760.86**	**59.56**	**26,820.42**	**8,601.50**	**28,061.12**	**28,061.12**	**28,671.64**	**28,671.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166009 - Serve - Hs Environmental Educ.												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,739.60)	(40,739.60)	0.00	0.00	0.00	0.00	(40,739.60)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	41,153.00	41,153.00	0.00	0.00	0.00	0.00	41,153.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(50,640.40)	(50,640.40)	0.00	0.00	0.00	0.00	(50,640.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,747.00	31,747.00	0.00	0.00	0.00	0.00	31,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,461.79)	(4,461.79)	0.00	0.00	0.00	0.00	(4,461.79)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(36.40)	(36.40)	0.00	0.00	0.00	0.00	(36.40)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(21.45)	(21.45)	0.00	0.00	0.00	0.00	(21.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(699.02)	(699.02)	0.00	0.00	0.00	0.00	(699.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(672.75)	(672.75)	0.00	0.00	0.00	0.00	(672.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(312.83)	(312.83)	0.00	0.00	0.00	0.00	(312.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,261.21)	(1,261.21)	0.00	0.00	0.00	0.00	(1,261.21)	0.00	0.00	0.00	0.00
7140	Postage	(275.79)	(275.79)	0.00	0.00	0.00	0.00	(275.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7.76)	(7.76)	0.00	0.00	0.00	0.00	(7.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,749.00	4,749.00	0.00	0.00	0.00	0.00	4,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(365.99)	(365.99)	0.00	0.00	0.00	0.00	(365.99)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	205.84	205.84	0.00	0.00	0.00	0.00	205.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(160.15)**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**(160.15)**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166009		**(160.15)**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166086 - NROC 2005 Program and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	0.00	9,542.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,176.56	0.00	6,176.56	(6,176.56)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,215.04)	(3,215.04)	0.00	0.00	0.00	0.00	(3,215.04)	3,215.04	3,215.04	0.00	0.00
Subtotal Account Pool: 61		**6,326.96**	**6,326.96**	**0.00**	**6,176.56**	**0.00**	**6,176.56**	**150.40**	**3,215.04**	**3,215.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,530.99	2,530.99	0.00	2,680.62	0.00	2,680.62	(149.63)	1,286.01	1,286.01	0.00	0.00
Subtotal Account Pool: 65		**2,530.99**	**2,530.99**	**0.00**	**2,680.62**	**0.00**	**2,680.62**	**(149.63)**	**1,286.01**	**1,286.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,770.77	1,770.77	0.00	1,771.44	0.00	1,771.44	(0.67)	900.23	900.23	0.00	0.00
Subtotal Account Pool: 76		**1,770.77**	**1,770.77**	**0.00**	**1,771.44**	**0.00**	**1,771.44**	**(0.67)**	**900.23**	**900.23**	**0.00**	**0.00**
Total Org: UXWMFM		**10,628.72**	**10,628.72**	**0.00**	**10,628.62**	**0.00**	**10,628.62**	**0.10**	**5,401.28**	**5,401.28**	**0.00**	**0.00**
Total Fund: 166086		**10,628.72**	**10,628.72**	**0.00**	**10,628.62**	**0.00**	**10,628.62**	**0.10**	**5,401.28**	**5,401.28**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166109 - NHEP NROC 2006											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	8,717.00	8,717.00	0.00	0.00	0.00	0.00	8,717.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,717.00**	**8,717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,717.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,783.00	3,783.00	0.00	0.00	0.00	0.00	3,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,783.00**	**3,783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166109	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z002 - NH WRRC 2002: Effects of Land Use												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	0.00	4,755.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,205.00)	(2,205.00)	0.00	0.00	0.00	0.00	(2,205.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,097.00)	(1,097.00)	0.00	0.00	0.00	0.00	(1,097.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,567.00)	(1,567.00)	0.00	0.00	0.00	0.00	(1,567.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(28.25)	(28.25)	0.00	0.00	0.00	0.00	(28.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(342.25)**	**(342.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	524.70	524.70	0.00	0.00	0.00	0.00	524.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	0.00	0.00	0.00	(98.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**426.30**	**426.30**	**0.00**	**0.00**	**0.00**	**0.00**	**426.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**84.05**	**84.05**	**0.00**	**0.00**	**0.00**	**0.00**	**84.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z002		**84.05**	**84.05**	**0.00**	**0.00**	**0.00**	**0.00**	**84.05**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXAGMS - PI Michael Sciabarrasi			**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UXAGMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,902.78)	(2,902.78)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,902.78)**	**(2,902.78)**
Total Org: UXFHJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,902.78)**	**(2,902.78)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,396.64)	(6,396.64)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,396.64)**	**(6,396.64)**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,396.64)**	**(6,396.64)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UXWMSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXWMTB - PI Thomas Buob			**Org Mgr: Buob, Thomas Edward**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(668.37)	(668.37)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(668.37)**	**(668.37)**
Total Org: UXWMTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(668.37)**	**(668.37)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UXYTPG - PI Paula Gregory			**Org Mgr: Gregory, Paula J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UXYTPG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,967.86)**	**(9,967.86)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AD - Coop Ex Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.43
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,042.85)	(2,042.85)	41,132.81	41,132.81
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	283.50	0.00	283.50	(283.50)	90.00	90.00	4,553.06	4,553.06
61SNWS	College Work Study	0.00	0.00	0.00	357.29	0.00	357.29	(357.29)	107.80	107.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**640.79**	**0.00**	**640.79**	**(640.79)**	**(1,845.05)**	**(1,845.05)**	**49,035.87**	**49,211.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.82	0.00	23.82	(23.82)	(164.07)	(164.07)	4,118.60	4,118.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**23.82**	**0.00**	**23.82**	**(23.82)**	**(164.07)**	**(164.07)**	**4,118.60**	**4,188.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	160.92	252.60	0.00	252.60	(252.60)	160.28	160.28	140.00	140.00
710100	Out-of-State Travel	0.00	0.00	(3,427.01)	915.89	0.00	915.89	(915.89)	0.00	0.00	352.40	352.40
710300	Conference Registration Fees	0.00	0.00	(4,275.00)	680.00	0.00	680.00	(680.00)	(1,585.80)	(1,585.80)	2,340.00	2,340.00
710400	Student or Non-Emp Travel	0.00	0.00	26.00	26.00	0.00	26.00	(26.00)	0.00	0.00	120.00	120.00
711000	Purchasing Cards	0.00	0.00	0.00	134.50	0.00	134.50	(134.50)	4,581.70	4,581.70	4,601.91	4,601.91
711100	Supplies-General	0.00	0.00	3,103.46	21,611.76	0.00	21,611.76	(21,611.76)	18,013.54	18,013.54	33,932.47	33,932.47
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.89	121.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	612.80	612.80	0.00	612.80	(612.80)	1,562.27	1,562.27	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	429.91	0.00	429.91	(429.91)	720.33	720.33	23,551.22	23,551.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,121.53	0.00	4,121.53	(4,121.53)	3,026.54	3,026.54	0.00	0.00
716100	Rentals & Leases-General	0.00	2,415.70	0.00	(483.14)	0.00	(483.14)	2,898.84	648.14	648.14	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	3,725.73	3,725.73	300.00	300.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3,647.60	5,893.70	0.00	5,893.70	(5,893.70)	8,545.55	8,545.55	7,884.77	7,884.77
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	565.49	3,056.50	0.00	3,056.50	(3,056.50)	2,063.62	2,063.62	7,943.44	7,943.44
719100	Membership Dues & Fees	0.00	0.00	0.00	19,184.50	0.00	19,184.50	(19,184.50)	300.00	300.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.52	205.52	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.00	361.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,415.70**	**444.26**	**56,466.55**	**0.00**	**56,466.55**	**(54,050.85)**	**42,450.31**	**42,450.31**	**81,256.02**	**81,256.02**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,000.00)	(8,000.00)	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,534.81	37,534.81
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.94	137.94
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,672.75**	**37,672.75**
Total Org: UXADMS		**0.00**	**2,415.70**	**444.26**	**57,631.16**	**0.00**	**57,631.16**	**(55,215.46)**	**32,441.19**	**32,441.19**	**172,083.24**	**172,328.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AD - Coop Ex Administration											
Org: UXTAPP - Teen Assessment Program			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.89	67.89	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.89**	**67.89**	**0.00**	**0.00**
Total Org: UXTAPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.89**	**67.89**	**0.00**	**0.00**
Total Fund: 1DX2AD	**0.00**	**2,415.70**	**444.26**	**57,631.16**	**0.00**	**57,631.16**	**(55,215.46)**	**32,509.08**	**32,509.08**	**172,083.24**	**172,328.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AP - APR Kits												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.44	83.44
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(419.88)	(419.88)	5,418.00	5,418.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,476.82	0.00	4,476.82	(4,476.82)	56.62	56.62	3,854.72	3,854.72
714000	Postage-General	0.00	0.00	24.67	209.13	0.00	209.13	(209.13)	37.00	37.00	76.50	76.50
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	380.00	380.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**24.67**	**4,950.76**	**0.00**	**4,950.76**	**(4,950.76)**	**(326.26)**	**(326.26)**	**9,812.66**	**9,812.66**
Total Org: UXFMDV		**0.00**	**0.00**	**24.67**	**4,950.76**	**0.00**	**4,950.76**	**(4,950.76)**	**(326.26)**	**(326.26)**	**9,812.66**	**9,812.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AP - APR Kits											
Org: UXFMSK - Pi Suzann Knight			**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2AP	**0.00**	**0.00**	**24.67**	**4,950.76**	**0.00**	**4,950.76**	**(4,950.76)**	**(326.26)**	**(326.26)**	**9,812.66**	**9,812.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extension Aquaculture Training												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	2,230.47	0.00	2,230.47	(2,230.47)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,230.47**	**0.00**	**2,230.47**	**(2,230.47)**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	918.99	0.00	918.99	(918.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**918.99**	**0.00**	**918.99**	**(918.99)**	**8.40**	**8.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,054.73	0.00	1,054.73	(1,054.73)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.90)	(28.90)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,059.52	0.00	1,059.52	(1,059.52)	417.37	417.37	1,385.61	1,385.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.02	185.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.99	210.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	169.67	169.67
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,179.25**	**0.00**	**2,179.25**	**(2,179.25)**	**775.46**	**775.46**	**1,740.30**	**1,740.30**
Total Org: UXAQUC		**0.00**	**0.00**	**0.00**	**5,328.71**	**0.00**	**5,328.71**	**(5,328.71)**	**883.86**	**883.86**	**1,740.30**	**1,740.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extension Aquaculture Training											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2AQ	**0.00**	**0.00**	**0.00**	**6,328.71**	**0.00**	**6,328.71**	**(6,328.71)**	**883.86**	**883.86**	**1,740.30**	**1,740.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**(5.00)**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.00)**	**(5.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,560.00	14,744.00	0.00	14,744.00	(14,744.00)	1,068.75	1,068.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,560.00**	**14,748.00**	**0.00**	**14,748.00**	**(14,748.00)**	**1,068.75**	**1,068.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.04	1,238.84	0.00	1,238.84	(1,238.84)	89.78	89.78	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**215.04**	**1,238.84**	**0.00**	**1,238.84**	**(1,238.84)**	**89.78**	**89.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	175.23	3,189.83	0.00	3,189.83	(3,189.83)	1,597.78	1,597.78	869.46	869.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,985.49	0.00	1,985.49	(1,985.49)	0.00	0.00	2,443.34	2,443.34
710300	Conference Registration Fees	0.00	0.00	420.00	2,538.29	0.00	2,538.29	(2,538.29)	0.00	0.00	5.00	5.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,970.46	0.00	1,970.46	(1,970.46)	79.08	79.08	213.02	213.02
711000	Purchasing Cards	0.00	0.00	772.16	6,387.80	0.00	6,387.80	(6,387.80)	1,759.05	1,759.05	600.43	600.43
711100	Supplies-General	0.00	0.00	110.00	5,772.65	0.00	5,772.65	(5,772.65)	6,938.44	6,938.44	3,110.88	3,110.88
713000	Printing & Copying-General	0.00	0.00	210.24	5,622.47	0.00	5,622.47	(5,622.47)	1,740.92	1,740.92	3,919.92	3,919.92
714000	Postage-General	0.00	0.00	424.99	3,174.25	0.00	3,174.25	(3,174.25)	1,595.52	1,595.52	1,635.57	1,635.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)	(55.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	2,200.00	2,200.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	200.00	2,825.00	0.00	2,825.00	(2,825.00)	3,166.36	3,166.36	948.12	948.12
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	16.44	16.44	16.44	16.44
719000	Business Meals-Meetings-Non Travel	0.00	1,296.00	0.00	5,289.98	0.00	5,289.98	(3,993.98)	1,163.98	1,163.98	1,609.95	1,609.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,296.00**	**2,313.99**	**39,572.66**	**0.00**	**39,572.66**	**(38,276.66)**	**20,277.57**	**20,277.57**	**20,317.13**	**20,317.13**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(15.00)	0.00	(15.00)	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(15.00)**	**0.00**	**(15.00)**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	1,143.97	2,275.25	0.00	2,275.25	(2,275.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**1,143.97**	**2,275.25**	**0.00**	**2,275.25**	**(2,275.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**1,296.00**	**6,233.00**	**57,819.75**	**0.00**	**57,819.75**	**(56,523.75)**	**21,436.10**	**21,436.10**	**20,317.13**	**20,317.13**
Total Fund: 1DX2AT		**0.00**	**1,296.00**	**6,233.00**	**57,819.75**	**0.00**	**57,819.75**	**(56,523.75)**	**21,431.10**	**21,431.10**	**20,317.13**	**20,317.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C0 - 4-H Camps											
Org: UXTECH - Technology Office			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(71.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(71.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH	**0.00**	**0.00**	**(71.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2C0	**0.00**	**0.00**	**(71.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C1 - 4-H Camps											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.37	2.37
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.37**	**2.37**
Total Org: UXFHCP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.37**	**2.37**
Total Fund: 1DX2C1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.37**	**2.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C2 - 4-H Camps											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710Z00 Travel-Other	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	75,242.00	75,242.00	0.00	0.00	0.00	0.00	75,242.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**104,242.00**	**104,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,242.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP	**108,742.00**	**108,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2C2	**108,742.00**	**108,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,742.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C3 - 4H Camps 03												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,390.00	98,390.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,933.00	5,933.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,331.00**	**104,331.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,769.91	8,769.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,769.91**	**8,769.91**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,858.34	3,858.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00	666.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,127.20	26,127.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,680.16	22,680.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,868.53	24,868.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.80	43.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.35	34.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,242.39	3,242.39
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.10	75.10
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.29	1,871.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.02	75.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.13	385.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,217.31**	**84,217.31**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.02	1,045.02
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160.08	3,160.08
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,205.10**	**4,205.10**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201,523.32**	**201,523.32**
Total Fund: 1DX2C3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201,523.32**	**201,523.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C4 - NH 4-H CAMPS '04												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,526.70	38,526.70	33,555.36	33,555.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	3,075.50	3,075.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.20	271.20	223.20	223.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,137.90**	**39,137.90**	**36,854.06**	**36,854.06**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264.84	3,264.84	3,077.00	3,077.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,264.84**	**3,264.84**	**3,077.00**	**3,077.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,849.70	5,849.70	1,454.32	1,454.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.60	800.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.81	398.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	1,750.00	1,750.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,649.95	44,649.95	63.00	63.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,966.29	3,966.29	12,075.69	12,075.69
711100	Supplies-General	0.00	0.00	0.00	(99.36)	0.00	(99.36)	99.36	30,794.32	30,794.32	17,525.80	17,525.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	39.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.50	216.50	37.00	37.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,541.15	6,541.15	5,618.03	5,618.03
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.38	39.38	387.44	519.42
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,407.62	55,407.62	1,700.00	1,700.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616.84	2,616.84	1,376.28	1,376.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.32	326.32
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	2,270.00	2,270.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.20	179.20
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(99.36)**	**0.00**	**(99.36)**	**99.36**	**151,495.95**	**151,495.95**	**46,626.49**	**46,758.47**
Account Pool: 78 - Utilities												
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.74	989.74
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,968.95	3,968.95	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,968.95**	**3,968.95**	**989.74**	**989.74**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**(99.36)**	**0.00**	**(99.36)**	**99.36**	**197,867.64**	**197,867.64**	**87,547.29**	**87,679.27**
Total Fund: 1DX2C4		**0.00**	**0.00**	**0.00**	**(99.36)**	**0.00**	**(99.36)**	**99.36**	**197,867.64**	**197,867.64**	**87,547.29**	**87,679.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C5 - 4-H CAMPS FY 05												
Org: UXFHCP - 4-Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	113,193.18	0.00	113,193.18	(113,193.18)	22,889.79	22,889.79	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,335.25	0.00	9,335.25	(9,335.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	240.01	0.00	240.01	(240.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	541.79	0.00	541.79	(541.79)	208.23	208.23	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**123,310.23**	**0.00**	**123,310.23**	**(123,310.23)**	**23,098.02**	**23,098.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,292.45	0.00	10,292.45	(10,292.45)	1,922.75	1,922.75	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**10,292.45**	**0.00**	**10,292.45**	**(10,292.45)**	**1,922.75**	**1,922.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	36,414.83	0.00	36,414.83	(36,414.83)	767.84	767.84	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	190.45	0.00	190.45	(190.45)	492.30	492.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.98	698.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,066.50	0.00	1,066.50	(1,066.50)	1,609.50	1,609.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(79.00)	0.00	(79.00)	79.00	158.00	158.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,734.29	0.00	4,734.29	(4,734.29)	7,547.20	7,547.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19,940.84	0.00	19,940.84	(19,940.84)	15,653.32	15,653.32	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.08	1,790.08	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	347.50	0.00	347.50	(347.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,530.67	0.00	2,530.67	(2,530.67)	4,538.26	4,538.26	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	299.19	0.00	299.19	(299.19)	156.00	156.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	61.52	0.00	61.52	(61.52)	383.07	383.07	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,754.98	0.00	44,754.98	(44,754.98)	550.00	550.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,668.79	0.00	1,668.79	(1,668.79)	1,363.48	1,363.48	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,145.00	2,145.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**111,930.56**	**0.00**	**111,930.56**	**(111,930.56)**	**38,343.03**	**38,343.03**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	0.00	0.00	0.00	5,351.94	0.00	5,351.94	(5,351.94)	1,160.52	1,160.52	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**5,351.94**	**0.00**	**5,351.94**	**(5,351.94)**	**1,160.52**	**1,160.52**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**250,885.18**	**0.00**	**250,885.18**	**(250,885.18)**	**64,524.32**	**64,524.32**	**0.00**	**0.00**
Total Fund: 1DX2C5		**0.00**	**0.00**	**0.00**	**250,885.18**	**0.00**	**250,885.18**	**(250,885.18)**	**64,524.32**	**64,524.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C6 - 4-H Camps FY '06												
Org: UXFHCP - 4-Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	145,000.00	46,276.58	47,547.78	0.00	47,547.78	97,452.22	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,520.00	3,520.00	0.00	3,520.00	(3,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**145,000.00**	**49,796.58**	**51,067.78**	**0.00**	**51,067.78**	**93,932.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	12,180.00	4,182.93	4,289.73	0.00	4,289.73	7,890.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**12,180.00**	**4,182.93**	**4,289.73**	**0.00**	**4,289.73**	**7,890.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	75,000.00	1,801.25	2,717.06	0.00	2,717.06	72,282.94	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	220.50	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,175.12	0.00	1,175.12	(1,175.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	386.00	2,394.00	0.00	2,394.00	(2,394.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	420.00	747.53	0.00	747.53	(747.53)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	928.63	1,334.36	0.00	1,334.36	(1,334.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	170,000.00	20,444.72	22,809.20	1,000.00	23,809.20	146,190.80	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.60	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	6,762.65	7,351.53	0.00	7,351.53	(7,351.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	303.73	461.26	0.00	461.26	(461.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,655.00	0.00	22,655.00	(22,655.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,159.71	1,356.41	0.00	1,356.41	(1,356.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	391.25	1,440.38	0.00	1,440.38	(1,440.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,995.00	0.00	1,995.00	(1,995.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	294.00	515.00	0.00	515.00	(515.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**245,000.00**	**34,914.04**	**70,307.45**	**1,000.00**	**71,307.45**	**173,692.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	1,590.00	0.00	1,590.00	(1,590.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**1,590.00**	**0.00**	**1,590.00**	**(1,590.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	1,665.60	1,917.98	0.00	1,917.98	(1,917.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**1,665.60**	**1,917.98**	**0.00**	**1,917.98**	**(1,917.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**417,180.00**	**90,559.15**	**129,172.94**	**1,000.00**	**130,172.94**	**287,007.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2C6		**0.00**	**417,180.00**	**90,559.15**	**129,172.94**	**1,000.00**	**130,172.94**	**287,007.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CC - Community Conservation Prgm												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,159.34	0.00	2,159.34	(2,159.34)	710.02	710.02	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	449.76	0.00	449.76	(449.76)	499.89	499.89	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,609.10**	**0.00**	**2,609.10**	**(2,609.10)**	**1,209.91**	**1,209.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,074.96	0.00	1,074.96	(1,074.96)	483.96	483.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,074.96**	**0.00**	**1,074.96**	**(1,074.96)**	**483.96**	**483.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	207.70	207.70	0.00	207.70	(207.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.36)	(7.36)	687.72	687.72
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.48	0.00	5.48	(5.48)	16.74	16.74	551.43	551.43
Subtotal Account Pool: 71		**0.00**	**0.00**	**207.70**	**713.18**	**0.00**	**713.18**	**(713.18)**	**9.38**	**9.38**	**1,239.15**	**1,239.15**
Total Org: UXWMRS		**0.00**	**0.00**	**207.70**	**4,397.24**	**0.00**	**4,397.24**	**(4,397.24)**	**1,703.25**	**1,703.25**	**1,239.15**	**1,239.15**
Total Fund: 1DX2CC		**0.00**	**0.00**	**207.70**	**4,397.24**	**0.00**	**4,397.24**	**(4,397.24)**	**1,703.25**	**1,703.25**	**1,239.15**	**1,239.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CO - Computer Maintenance												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	254.64	254.64	0.00	254.64	(254.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	168.39	2,880.28	0.00	2,880.28	(2,880.28)	995.02	995.02	460.88	460.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.89	6,336.89
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**423.03**	**3,434.92**	**0.00**	**3,434.92**	**(3,434.92)**	**995.02**	**995.02**	**7,022.77**	**7,022.77**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	(1,800.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,800.00)**	**(1,800.00)**
Total Org: UXTECH		**0.00**	**0.00**	**423.03**	**3,434.92**	**0.00**	**3,434.92**	**(3,434.92)**	**995.02**	**995.02**	**5,222.77**	**5,222.77**
Total Fund: 1DX2CO		**0.00**	**0.00**	**423.03**	**3,434.92**	**0.00**	**3,434.92**	**(3,434.92)**	**995.02**	**995.02**	**5,222.77**	**5,222.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.46	22.46	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.46**	**22.46**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.46**	**22.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.02	3,000.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.02**	**3,000.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.97	251.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**251.97**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60	25.60
710200	Foreign Travel	0.00	0.00	0.00	2,210.00	0.00	2,210.00	(2,210.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.16	776.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.06	10.06	118.31	118.31
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.30)	(3,500.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.07	0.00	21.07	(21.07)	138.35	138.35	1,711.06	1,711.06
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	170.00	170.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,401.07**	**0.00**	**2,401.07**	**(2,401.07)**	**318.41**	**318.41**	**(729.17)**	**(729.17)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,210.00)	(1,210.00)	(170.00)	(170.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,210.00)**	**(1,210.00)**	**(170.00)**	**(170.00)**
Total Org: UXSNHC		**0.00**	**0.00**	**0.00**	**2,401.07**	**0.00**	**2,401.07**	**(2,401.07)**	**(891.59)**	**(891.59)**	**2,352.82**	**2,352.82**
Total Fund: 1DX2CP		**0.00**	**0.00**	**0.00**	**2,401.07**	**0.00**	**2,401.07**	**(2,401.07)**	**(869.13)**	**(869.13)**	**2,352.82**	**2,352.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services											
Org: UXAGCS - PI Cheryl Smith			**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(306.93)	(306.93)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(306.93)**	**(306.93)**	**0.00**	**0.00**
Total Org: UXAGCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(306.93)**	**(306.93)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	35.98	0.00	35.98	(35.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**35.98**	**0.00**	**35.98**	**(35.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**35.98**	**0.00**	**35.98**	**(35.98)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	501.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501.00**	**501.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.08	42.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.08**	**42.08**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	278.02	0.00	278.02	(278.02)	0.00	0.00	186.80	186.80
710100	Out-of-State Travel	0.00	0.00	795.52	2,131.08	0.00	2,131.08	(2,131.08)	(48.75)	(48.75)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	80.00	227.00	0.00	227.00	(227.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	(6,089.03)	(6,089.03)	107.81	107.81
711100	Supplies-General	0.00	0.00	183.57	1,586.50	0.00	1,586.50	(1,586.50)	8,938.76	8,938.76	7,632.27	7,632.27
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.97	1,995.97	376.65	376.65
714000	Postage-General	0.00	0.00	0.00	586.71	0.00	586.71	(586.71)	219.97	219.97	26.44	26.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	120.00	120.00	90.00	90.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,059.09**	**4,951.31**	**0.00**	**4,951.31**	**(4,951.31)**	**5,136.92**	**5,136.92**	**8,433.97**	**8,433.97**
Total Org: UXPLBG		**0.00**	**0.00**	**1,059.09**	**4,951.31**	**0.00**	**4,951.31**	**(4,951.31)**	**5,136.92**	**5,136.92**	**8,977.05**	**8,977.05**
Total Fund: 1DX2DG		**0.00**	**0.00**	**1,259.09**	**5,187.29**	**0.00**	**5,187.29**	**(5,187.29)**	**4,829.99**	**4,829.99**	**8,977.05**	**8,977.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EL - Assembly-Seagrant Ext Leaders												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
711100	Supplies-General	0.00	0.00	300.10	300.10	0.00	300.10	(300.10)	444.85	444.85	245.25	245.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	668.60	668.60	3,498.00	3,498.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**300.10**	**534.10**	**0.00**	**534.10**	**(534.10)**	**4,113.45**	**4,113.45**	**3,743.25**	**3,743.25**
Total Org: UXWMRS		**0.00**	**0.00**	**300.10**	**534.10**	**0.00**	**534.10**	**(534.10)**	**4,113.45**	**4,113.45**	**3,743.25**	**3,743.25**
Total Fund: 1DX2EL		**0.00**	**0.00**	**300.10**	**534.10**	**0.00**	**534.10**	**(534.10)**	**4,113.45**	**4,113.45**	**3,743.25**	**3,743.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	345.58	0.00	345.58	(345.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**345.58**	**0.00**	**345.58**	**(345.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**345.58**	**0.00**	**345.58**	**(345.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,026.18	7,026.18	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	35.00	35.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	850.00	12,125.00	0.00	12,125.00	(12,125.00)	13,500.00	13,500.00	13,950.00	13,950.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**850.00**	**12,125.00**	**0.00**	**12,125.00**	**(12,125.00)**	**20,701.18**	**20,701.18**	**13,985.00**	**13,985.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,781.03	2,781.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.40	1,018.50	0.00	1,018.50	(1,018.50)	1,148.70	1,148.70	1,174.74	1,174.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**71.40**	**1,018.50**	**0.00**	**1,018.50**	**(1,018.50)**	**3,929.73**	**3,929.73**	**1,174.74**	**1,174.74**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	58.95	649.95	0.00	649.95	(649.95)	90.72	90.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	475.09	690.99	0.00	690.99	(690.99)	1,081.88	1,081.88	(3,203.90)	(3,203.90)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.88	506.88
711100	Supplies-General	0.00	0.00	0.00	1,158.04	0.00	1,158.04	(1,158.04)	(482.22)	(482.22)	281.15	281.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.95	0.00	24.95	(24.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,539.93	0.00	6,539.93	(6,539.93)	4,928.97	4,928.97	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.80	0.00	92.80	(92.80)	13.27	13.27	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	260.90	0.00	260.90	(260.90)	0.00	0.00	616.00	616.00
717200	Other Professional Services-General	0.00	0.00	300.00	2,017.96	0.00	2,017.96	(2,017.96)	825.00	825.00	125.00	125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,059.33	10,483.86	0.00	10,483.86	(10,483.86)	2,353.75	2,353.75	3,006.82	3,006.82
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	68.80	0.00	68.80	(68.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,893.37**	**21,988.18**	**0.00**	**21,988.18**	**(21,988.18)**	**8,811.37**	**8,811.37**	**1,331.95**	**1,331.95**
Total Org: UXFRWL		**0.00**	**0.00**	**2,814.77**	**35,131.68**	**0.00**	**35,131.68**	**(35,131.68)**	**33,442.28**	**33,442.28**	**16,491.69**	**16,491.69**
Total Fund: 1DX2FT		**0.00**	**0.00**	**2,814.77**	**35,477.26**	**0.00**	**35,477.26**	**(35,477.26)**	**33,442.28**	**33,442.28**	**16,491.69**	**16,491.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2GB - Great Bay Watch												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(57.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**1,125.00**	**1,125.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(4.79)	0.00	0.00	0.00	0.00	94.50	94.50	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(4.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**94.50**	**94.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(113.00)	(113.00)	0.00	(113.00)	113.00	117.55	117.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(1.00)	(1.00)	0.00	(1.00)	1.00	70.98	70.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.09	109.09	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(114.00)**	**(114.00)**	**0.00**	**(114.00)**	**114.00**	**327.62**	**327.62**	**0.00**	**0.00**
Total Org: UXGBWT		**0.00**	**0.00**	**(175.79)**	**(114.00)**	**0.00**	**(114.00)**	**114.00**	**1,547.12**	**1,547.12**	**0.00**	**0.00**
Total Fund: 1DX2GB		**0.00**	**0.00**	**(175.79)**	**(114.00)**	**0.00**	**(114.00)**	**114.00**	**1,547.12**	**1,547.12**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2IP - IPM News											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52	1.52	218.30	218.30
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**1.52**	**218.30**	**218.30**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**1.52**	**218.30**	**218.30**
Total Fund: 1DX2IP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.52**	**1.52**	**218.30**	**218.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LL - Lakes Lay Monitoring Prog												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.18	225.18	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.25	3,485.25
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	292.50	0.00	292.50	(292.50)	112.50	112.50	24.74	24.74
61SNSH	Student Labor	0.00	0.00	1,152.00	6,912.91	0.00	6,912.91	(6,912.91)	9,837.00	9,837.00	2,846.40	2,846.40
61SNWS	College Work Study	0.00	0.00	0.00	1,039.61	0.00	1,039.61	(1,039.61)	610.32	610.32	688.43	688.43
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,174.50**	**8,245.02**	**0.00**	**8,245.02**	**(8,245.02)**	**10,785.00**	**10,785.00**	**7,044.82**	**7,044.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.07	90.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.76	292.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.07**	**90.07**	**292.76**	**292.76**
Account Pool: 71 - Support												
710000	In-State Travel	6,500.00	6,500.00	1,172.21	4,304.84	0.00	4,304.84	2,195.16	3,144.64	3,144.64	3,862.91	3,862.91
710100	Out-of-State Travel	0.00	0.00	1,626.74	2,684.35	0.00	2,684.35	(2,684.35)	3,983.53	3,983.53	2,069.89	2,069.89
710300	Conference Registration Fees	0.00	0.00	40.00	515.00	0.00	515.00	(515.00)	515.00	515.00	225.00	225.00
711000	Purchasing Cards	0.00	0.00	5,545.40	16,891.50	0.00	16,891.50	(16,891.50)	19,413.18	19,413.18	12,537.22	12,537.22
711100	Supplies-General	18,500.00	18,500.00	0.00	1,148.46	0.00	1,148.46	17,351.54	1,403.94	1,403.94	796.26	796.26
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.65	36.65
713000	Printing & Copying-General	0.00	0.00	280.51	1,373.51	0.00	1,373.51	(1,373.51)	791.22	791.22	187.70	187.70
714000	Postage-General	0.00	0.00	283.69	739.65	0.00	739.65	(739.65)	681.25	681.25	739.53	739.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.96	0.00	37.96	(37.96)	0.00	0.00	30.00	30.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.80	1,245.60	0.00	1,245.60	(1,245.60)	1,384.75	1,384.75	1,397.40	1,397.40
718016	Telecom-Usage (Tolls)	0.00	0.00	14.61	236.51	0.00	236.51	(236.51)	269.27	269.27	402.50	402.50
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	100.00	100.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**9,066.96**	**29,777.38**	**0.00**	**29,777.38**	**(4,777.38)**	**31,686.78**	**31,686.78**	**22,457.06**	**22,457.06**
Total Org: UXLLMP		**25,000.00**	**25,000.00**	**10,241.46**	**38,022.40**	**0.00**	**38,022.40**	**(13,022.40)**	**42,561.85**	**42,561.85**	**29,794.64**	**29,794.64**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LL - Lakes Lay Monitoring Prog												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	29.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**724.50**	**743.75**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**724.50**	**743.75**
Total Fund: 1DX2LL		**25,000.00**	**25,000.00**	**10,241.46**	**38,022.40**	**0.00**	**38,022.40**	**(13,022.40)**	**42,561.85**	**42,561.85**	**30,519.14**	**30,538.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - PI Bonnie Meeker												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1.50	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	526.20	526.20	0.00	526.20	(526.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	580.00	580.00	416.00	416.00
61SNWS	College Work Study	0.00	0.00	9.60	43.20	0.00	43.20	(43.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**537.30**	**683.40**	**0.00**	**683.40**	**(683.40)**	**580.00**	**580.00**	**416.00**	**416.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.33	44.33	0.00	44.33	(44.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**44.33**	**44.33**	**0.00**	**44.33**	**(44.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	173.86	1,072.96	0.00	1,072.96	(1,072.96)	614.86	614.86	621.00	621.00
710100	Out-of-State Travel	0.00	0.00	1,848.82	2,251.56	0.00	2,251.56	(2,251.56)	235.51	235.51	37.50	37.50
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	455.00	455.00	224.00	224.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,825.00	0.00	12,825.00	(12,825.00)	0.00	0.00	98.73	98.73
711000	Purchasing Cards	0.00	0.00	0.00	4,722.15	0.00	4,722.15	(4,722.15)	4,488.72	4,488.72	3,367.53	3,367.53
711100	Supplies-General	0.00	0.00	70.00	1,500.32	0.00	1,500.32	(1,500.32)	1,770.93	1,770.93	2,333.17	2,333.17
713000	Printing & Copying-General	0.00	0.00	0.00	428.32	0.00	428.32	(428.32)	94.96	94.96	137.75	137.75
714000	Postage-General	0.00	0.00	55.19	387.03	0.00	387.03	(387.03)	519.66	519.66	1,357.88	1,357.88
716000	Maintenance & Repairs-General	0.00	0.00	0.00	143.00	0.00	143.00	(143.00)	25.00	25.00	40.00	40.00
716100	Rentals & Leases-General	0.00	0.00	20.00	3,610.00	0.00	3,610.00	(3,610.00)	6,125.00	6,125.00	9,105.00	9,105.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.00	1,130.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.06	15.06	129.31	129.31
719000	Business Meals-Meetings-Non Travel	0.00	0.00	104.76	1,960.70	0.00	1,960.70	(1,960.70)	13,804.36	13,804.36	13,090.95	13,090.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,272.63**	**29,876.04**	**0.00**	**29,876.04**	**(29,876.04)**	**28,349.06**	**28,349.06**	**31,772.82**	**31,772.82**
Total Org: UXWMRS		**0.00**	**0.00**	**2,854.26**	**30,603.77**	**0.00**	**30,603.77**	**(30,603.77)**	**28,929.06**	**28,929.06**	**32,188.82**	**32,188.82**
Total Fund: 1DX2ME		**0.00**	**0.00**	**2,854.26**	**30,603.77**	**0.00**	**30,603.77**	**(30,603.77)**	**28,929.06**	**28,929.06**	**32,188.82**	**32,188.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MR - Penalty Mail Rebate											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	10.04	0.00	10.04	(10.04)	35.60	35.60	19,872.95	19,872.95
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**10.04**	**0.00**	**10.04**	**(10.04)**	**35.60**	**35.60**	**19,872.95**	**19,872.95**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**10.04**	**0.00**	**10.04**	**(10.04)**	**35.60**	**35.60**	**19,872.95**	**19,872.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MR - Penalty Mail Rebate											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.34	613.34
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.34**	**613.34**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**613.34**	**613.34**
Total Fund: 1DX2MR	**0.00**	**0.00**	**0.00**	**10.04**	**0.00**	**10.04**	**(10.04)**	**35.60**	**35.60**	**20,486.29**	**20,486.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MT - Marketing Training											
Org: UXCMNC - Communications			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2MT	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
711000	Purchasing Cards	0.00	0.00	0.00	188.37	0.00	188.37	(188.37)	509.23	509.23	340.81	340.81
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.44	64.44	359.08	359.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80	40.80
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.50	162.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.82	69.82	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.50	277.50	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	71.54	0.00	71.54	(71.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**259.91**	**0.00**	**259.91**	**(259.91)**	**1,083.49**	**1,083.49**	**906.17**	**906.17**
Total Org: UXEFNE		**0.00**	**0.00**	**0.00**	**259.91**	**0.00**	**259.91**	**(259.91)**	**1,083.49**	**1,083.49**	**906.17**	**906.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.98**	**55.98**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.98**	**55.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.15	21.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.15**	**21.15**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.15**	**21.15**	**0.00**	**0.00**
Total Fund: 1DX2NT		**0.00**	**0.00**	**0.00**	**259.91**	**0.00**	**259.91**	**(259.91)**	**1,104.64**	**1,104.64**	**962.15**	**962.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PC - Peterson Cruise												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.28	82.28	502.32	502.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.87	50.87	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,030.00	0.00	2,030.00	(2,030.00)	1,680.00	1,680.00	1,900.00	1,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.13	577.13	79.49	79.49
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,030.00**	**0.00**	**2,030.00**	**(2,030.00)**	**2,390.28**	**2,390.28**	**2,756.81**	**2,756.81**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.00)	(105.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105.00)**	**(105.00)**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**2,030.00**	**0.00**	**2,030.00**	**(2,030.00)**	**2,390.28**	**2,390.28**	**2,651.81**	**2,651.81**
Total Fund: 1DX2PC		**0.00**	**0.00**	**0.00**	**2,030.00**	**0.00**	**2,030.00**	**(2,030.00)**	**2,390.28**	**2,390.28**	**2,651.81**	**2,651.81**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PT - Pesticide Applicator Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(300.00)	4.76	0.00	4.76	(4.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(300.00)**	**4.76**	**0.00**	**4.76**	**(4.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**(300.00)**	**4.76**	**0.00**	**4.76**	**(4.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2PT	**0.00**	**0.00**	**(300.00)**	**4.76**	**0.00**	**4.76**	**(4.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SA - Soil Analysis Information System												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	199.81	0.00	199.81	(199.81)	28.17	28.17	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	6.77	233.66	0.00	233.66	(233.66)	29.83	29.83	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.80	104.80	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,867.20	23,760.70	0.00	23,760.70	(23,760.70)	6,680.72	6,680.72	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6.63	0.00	6.63	(6.63)	3.61	3.61	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**8,873.97**	**24,200.80**	**0.00**	**24,200.80**	**(24,200.80)**	**6,857.13**	**6,857.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(340.00)	0.00	(340.00)	340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(340.00)**	**0.00**	**(340.00)**	**340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**8,873.97**	**23,860.80**	**0.00**	**23,860.80**	**(23,860.80)**	**6,857.13**	**6,857.13**	**0.00**	**0.00**
Total Fund: 1DX2SA		**0.00**	**0.00**	**8,873.97**	**23,860.80**	**0.00**	**23,860.80**	**(23,860.80)**	**6,857.13**	**6,857.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SB - S Bradt Other Research												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,512.81	1,512.81	0.00	1,512.81	(1,512.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	135.49	135.49	0.00	135.49	(135.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,648.30**	**1,648.30**	**0.00**	**1,648.30**	**(1,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**1,648.30**	**1,648.30**	**0.00**	**1,648.30**	**(1,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2SB		**0.00**	**0.00**	**1,648.30**	**1,648.30**	**0.00**	**1,648.30**	**(1,648.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
711100	Supplies-General	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.64	45.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.21	7.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.50	0.00	425.50	(425.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	103.03	403.03	0.00	403.03	(403.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**328.03**	**1,053.53**	**0.00**	**1,053.53**	**(1,053.53)**	**0.00**	**0.00**	**336.85**	**336.85**
Total Org: UXFMDV		**0.00**	**0.00**	**328.03**	**1,053.53**	**0.00**	**1,053.53**	**(1,053.53)**	**0.00**	**0.00**	**336.85**	**336.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.98	117.98
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.98**	**117.98**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.98**	**117.98**
Total Fund: 1DX2SP	**0.00**	**0.00**	**328.03**	**1,053.53**	**0.00**	**1,053.53**	**(1,053.53)**	**0.00**	**0.00**	**454.83**	**454.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Teen Assessment Program											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,256.85	10,256.85
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,256.85**	**10,256.85**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,102.75	4,102.75
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,102.75**	**4,102.75**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,359.60**	**14,359.60**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Teen Assessment Program												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,776.31	21,464.27
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,776.31**	**21,464.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,448.24	8,546.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,448.24**	**8,546.55**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.54	30.54
711100	Supplies-General	0.00	0.00	0.00	70.25	0.00	70.25	(70.25)	26.83	26.83	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,555.40	6,555.40
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,897.00	1,897.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	161.00	0.00	161.00	(161.00)	422.50	422.50	1,095.00	1,095.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**531.25**	**0.00**	**531.25**	**(531.25)**	**2,376.14**	**2,376.14**	**7,700.94**	**7,700.94**
Total Org: UXTAPP		**0.00**	**0.00**	**0.00**	**531.25**	**0.00**	**531.25**	**(531.25)**	**2,376.14**	**2,376.14**	**40,925.49**	**37,711.76**
Total Fund: 1DX2TA		**0.00**	**0.00**	**0.00**	**531.25**	**0.00**	**531.25**	**(531.25)**	**2,376.14**	**2,376.14**	**55,285.09**	**52,071.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training											
Org: UXAQUC - Aquaculture			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	(0.20)	0.00	(0.20)	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(0.20)**	**0.00**	**(0.20)**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC	**0.00**	**0.00**	**0.00**	**(0.20)**	**0.00**	**(0.20)**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.51	2,275.51
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	109.38	829.01	0.00	829.01	(829.01)	739.24	739.24	551.25	551.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,143.75	14,157.50	0.00	14,157.50	(14,157.50)	10,724.99	10,724.99	13,177.50	13,177.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,253.13**	**14,986.51**	**0.00**	**14,986.51**	**(14,986.51)**	**11,464.23**	**11,464.23**	**16,004.26**	**16,004.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.24	910.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	189.27	1,258.93	0.00	1,258.93	(1,258.93)	963.03	963.03	1,153.24	1,153.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**189.27**	**1,258.93**	**0.00**	**1,258.93**	**(1,258.93)**	**963.03**	**963.03**	**2,063.48**	**2,063.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	526.17	1,704.69	0.00	1,704.69	(1,704.69)	961.28	961.28	1,670.31	1,670.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
710400	Student or Non-Emp Travel	0.00	0.00	72.00	920.00	0.00	920.00	(920.00)	404.00	404.00	268.00	268.00
711000	Purchasing Cards	0.00	0.00	1,021.70	3,771.40	0.00	3,771.40	(3,771.40)	2,248.45	2,248.45	6,922.00	6,922.00
711100	Supplies-General	0.00	0.00	(34.00)	635.14	0.00	635.14	(635.14)	3,212.83	3,212.83	5,578.25	5,578.25
713000	Printing & Copying-General	0.00	0.00	2,231.84	8,477.69	0.00	8,477.69	(8,477.69)	5,590.04	5,590.04	4,081.18	4,081.18
714000	Postage-General	0.00	0.00	256.80	807.75	0.00	807.75	(807.75)	2,368.92	2,368.92	1,803.13	1,803.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	181.10	1,215.58	0.00	1,215.58	(1,215.58)	469.07	469.07	3,187.66	3,187.66
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,555.61**	**18,832.25**	**0.00**	**18,832.25**	**(18,832.25)**	**18,054.59**	**18,054.59**	**22,862.53**	**22,862.53**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,759.00)	0.00	(1,759.00)	1,759.00	(300.00)	(300.00)	(820.00)	(820.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(1,759.00)**	**0.00**	**(1,759.00)**	**1,759.00**	**(300.00)**	**(300.00)**	**(820.00)**	**(820.00)**
Total Org: UXWMRS		**0.00**	**0.00**	**7,998.01**	**33,318.69**	**0.00**	**33,318.69**	**(33,318.69)**	**30,181.85**	**30,181.85**	**40,110.27**	**40,110.27**
Total Fund: 1DX2XQ		**0.00**	**0.00**	**7,998.01**	**33,318.49**	**0.00**	**33,318.49**	**(33,318.49)**	**30,181.85**	**30,181.85**	**40,110.27**	**40,110.27**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXAE1 - PI Alan Eaton											
Org: UXAGAE - PI Alan Eaton			**Org Mgr: Eaton, Alan T**								
Account Pool: 71 - Support											
71 Support	0.00	163.36	0.00	0.00	0.00	0.00	163.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXAE1	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXBD1 - PI Brain Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
71	Support	0.00	24,298.06	0.00	0.00	0.00	0.00	24,298.06	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.27	62.27	3,302.61	3,302.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**0.00**	**24,298.06**	**0.00**	**500.00**	**0.00**	**500.00**	**23,798.06**	**562.27**	**562.27**	**4,537.61**	**4,537.61**
Total Org: UXWMBD		**0.00**	**24,298.06**	**0.00**	**500.00**	**0.00**	**500.00**	**23,798.06**	**562.27**	**562.27**	**4,537.61**	**4,537.61**
Total Fund: 1DXBD1		**0.00**	**24,298.06**	**0.00**	**500.00**	**0.00**	**500.00**	**23,798.06**	**562.27**	**562.27**	**4,537.61**	**4,537.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCB1 - PI Charlene Baxter												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
71	Support	0.00	1,259.08	0.00	0.00	0.00	0.00	1,259.08	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,259.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.08**	**150.00**	**150.00**	**0.00**	**0.00**
Total Org: UXFMCB		**0.00**	**1,259.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.08**	**150.00**	**150.00**	**0.00**	**0.00**
Total Fund: 1DXCB1		**0.00**	**1,259.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.08**	**150.00**	**150.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCC1 - PI Charlotte Cross											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support											
71 Support	0.00	1,884.37	0.00	0.00	0.00	0.00	1,884.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,884.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,884.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC	**0.00**	**1,884.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,884.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXCC1	**0.00**	**1,884.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,884.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCV1 - PI Catherine Violette												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 71 - Support												
71	Support	0.00	1,049.52	0.00	0.00	0.00	0.00	1,049.52	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	275.89	0.00	275.89	(275.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,049.52**	**0.00**	**275.89**	**0.00**	**275.89**	**773.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**0.00**	**1,049.52**	**0.00**	**275.89**	**0.00**	**275.89**	**773.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXCV1		**0.00**	**1,049.52**	**0.00**	**275.89**	**0.00**	**275.89**	**773.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXDA1 - PI Anne Deely												
Org: UXWMAD - PI Anne Deely				**Org Mgr: Deely, Anne K**								
Account Pool: 71 - Support												
71	Support	0.00	1,421.30	0.00	0.00	0.00	0.00	1,421.30	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,421.30**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**421.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAD		**0.00**	**1,421.30**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**421.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXDA1		**0.00**	**1,421.30**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**421.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXES1 - PI Ellen Snyder											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 71 - Support											
71 Support	0.00	468.71	0.00	0.00	0.00	0.00	468.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.00**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXES1	**0.00**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFM1 - PI Frank Mitchell											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 71 - Support											
71 Support	0.00	4,629.61	0.00	0.00	0.00	0.00	4,629.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**0.00**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXFM1	**0.00**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJM1 - PI Julia Steed Mawson											
Org: UXFHJS - PI Julia Steed Mawson			**Org Mgr: Mawson, Julia Steed**								
Account Pool: 71 - Support											
71 Support	0.00	1,549.07	0.00	0.00	0.00	0.00	1,549.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS	**0.00**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXJM1	**0.00**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJS1 - PI Jeffrey Schloss												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support												
71	Support	0.00	1,613.90	0.00	0.00	0.00	0.00	1,613.90	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	250.04	250.04
Subtotal Account Pool: 71		**0.00**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.90**	**1,000.00**	**1,000.00**	**250.04**	**250.04**
Total Org: UXWMJS		**0.00**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.90**	**1,000.00**	**1,000.00**	**250.04**	**250.04**
Total Fund: 1DXJS1		**0.00**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.90**	**1,000.00**	**1,000.00**	**250.04**	**250.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXME1 - PI Mary Tebo											
Org: UXFRMT - PI Mary Tebo			**Org Mgr: Tebo, Mary P**								
Account Pool: 71 - Support											
71 Support	0.00	540.80	0.00	0.00	0.00	0.00	540.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMT	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXME1	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMS1 - PI Micheal Sciabarrasi											
Org: UXAGMS - PI Michael Sciabarrasi			**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 71 - Support											
71 Support	0.00	3,348.36	0.00	0.00	0.00	0.00	3,348.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**3,348.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS	**0.00**	**3,348.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMS1	**0.00**	**3,348.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.36**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMT1 - PI Mary Temke											
Org: UXFMMT - PI Mary Temke			**Org Mgr: Temke, Mary Wagner**								
Account Pool: 71 - Support											
71 Support	0.00	6,305.87	0.00	0.00	0.00	0.00	6,305.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMT1	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMW1 - PI Mark Wiley											
Org: UXWMMW - PI Mark Wiley			**Org Mgr: Wiley, Mark R**								
Account Pool: 71 - Support											
71 Support	0.00	2,272.70	0.00	0.00	0.00	0.00	2,272.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**2,272.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW	**0.00**	**2,272.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMW1	**0.00**	**2,272.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,272.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXNH1 - PI Nadda Haddad											
Org: UXAGNH - PI Nada Haddad			**Org Mgr: Haddad, Nada A**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXNH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXNL1 - PI Nancy Lambert												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,665.47	4,665.47
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,665.47**	**4,665.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.25	1,866.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,866.25**	**1,866.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	13.52	13.52	0.00	13.52	(13.52)	0.00	0.00	26.25	26.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.57	670.57
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.99	1,354.99	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,148.75)	(1,148.75)	168.95	168.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.52**	**13.52**	**0.00**	**13.52**	**(13.52)**	**206.24**	**206.24**	**865.77**	**865.77**
Total Org: UXWMNL		**0.00**	**0.00**	**13.52**	**13.52**	**0.00**	**13.52**	**(13.52)**	**206.24**	**206.24**	**7,397.49**	**7,397.49**
Total Fund: 1DXNL1		**0.00**	**0.00**	**13.52**	**13.52**	**0.00**	**13.52**	**(13.52)**	**206.24**	**206.24**	**7,397.49**	**7,397.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPC1 - PI Julia Peterson												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 71 - Support												
71	Support	0.00	6,919.87	0.00	0.00	0.00	0.00	6,919.87	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.50	61.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.89	13.89
Subtotal Account Pool: 71		**0.00**	**6,919.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,919.87**	**61.50**	**61.50**	**13.89**	**13.89**
Total Org: UXWMJP		**0.00**	**6,919.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,919.87**	**61.50**	**61.50**	**13.89**	**13.89**
Total Fund: 1DXPC1		**0.00**	**6,919.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,919.87**	**61.50**	**61.50**	**13.89**	**13.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPH1 - PI Pingguo He												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
71	Support	0.00	22,757.06	0.00	0.00	0.00	0.00	22,757.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,404.13	0.00	4,404.13	(4,404.13)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	709.30	709.30	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	34.72	0.00	34.72	(34.72)	11.80	11.80	211.01	211.01
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.99	25.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	221.00	0.00	221.00	(221.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**22,757.06**	**0.00**	**5,169.85**	**0.00**	**5,169.85**	**17,587.21**	**747.09**	**747.09**	**211.01**	**211.01**
Total Org: UXWMPH		**0.00**	**22,757.06**	**0.00**	**5,169.85**	**0.00**	**5,169.85**	**17,587.21**	**747.09**	**747.09**	**211.01**	**211.01**
Total Fund: 1DXPH1		**0.00**	**22,757.06**	**0.00**	**5,169.85**	**0.00**	**5,169.85**	**17,587.21**	**747.09**	**747.09**	**211.01**	**211.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRB1 - PI Roland Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
71	Support	0.00	16,297.04	0.00	0.00	0.00	0.00	16,297.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	45.00	9,222.97	0.00	9,222.97	(9,222.97)	14,509.48	14,509.48	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	772.00	0.00	772.00	(772.00)	490.00	490.00	0.00	0.00
711200	Research Supplies	0.00	0.00	40.50	507.14	0.00	507.14	(507.14)	453.72	453.72	40.71	40.71
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**16,297.04**	**85.50**	**10,502.11**	**0.00**	**10,502.11**	**5,794.93**	**15,453.20**	**15,453.20**	**90.71**	**90.71**
Total Org: UXWMRB		**0.00**	**16,297.04**	**85.50**	**10,502.11**	**0.00**	**10,502.11**	**5,794.93**	**15,453.20**	**15,453.20**	**90.71**	**90.71**
Total Fund: 1DXRB1		**0.00**	**16,297.04**	**85.50**	**10,502.11**	**0.00**	**10,502.11**	**5,794.93**	**15,453.20**	**15,453.20**	**90.71**	**90.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRE1 - PI Robert Edmonds												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 71 - Support												
71	Support	0.00	2,568.52	0.00	0.00	0.00	0.00	2,568.52	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)	(7.75)	12.25	12.25
711100	Supplies-General	0.00	0.00	22.69	99.17	0.00	99.17	(99.17)	130.90	130.90	86.62	86.62
Subtotal Account Pool: 71		**0.00**	**2,568.52**	**22.69**	**99.17**	**0.00**	**99.17**	**2,469.35**	**123.15**	**123.15**	**98.87**	**98.87**
Total Org: UXFRRE		**0.00**	**2,568.52**	**22.69**	**99.17**	**0.00**	**99.17**	**2,469.35**	**123.15**	**123.15**	**98.87**	**98.87**
Total Fund: 1DXRE1		**0.00**	**2,568.52**	**22.69**	**99.17**	**0.00**	**99.17**	**2,469.35**	**123.15**	**123.15**	**98.87**	**98.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSA1 - PI Sarah Smith											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXSA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSK1 - PI Suzanne Knight												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,358.00	5,358.00	7,980.00	7,980.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,358.00**	**5,358.00**	**7,980.00**	**7,980.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.07	450.07	670.32	670.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.07**	**450.07**	**670.32**	**670.32**
Account Pool: 71 - Support												
71	Support	0.00	12,922.85	0.00	0.00	0.00	0.00	12,922.85	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	220.55	252.01	0.00	252.01	(252.01)	154.34	154.34	13.50	13.50
710100	Out-of-State Travel	0.00	0.00	6,215.35	8,772.22	0.00	8,772.22	(8,772.22)	0.00	0.00	5,226.68	5,226.68
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	780.00	780.00	1,365.00	1,365.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.56	996.56	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	596.51	0.00	596.51	(596.51)	3,927.36	3,927.36	1,320.00	1,320.00
717200	Other Professional Services-General	0.00	0.00	0.00	233.30	0.00	233.30	(233.30)	0.00	0.00	15.00	15.00
718000	Telecom-General	0.00	0.00	137.85	646.00	0.00	646.00	(646.00)	459.50	459.50	137.85	137.85
Subtotal Account Pool: 71		**0.00**	**12,922.85**	**6,573.75**	**11,625.04**	**0.00**	**11,625.04**	**1,297.81**	**6,317.76**	**6,317.76**	**8,078.03**	**8,078.03**
Total Org: UXFMSK		**0.00**	**12,922.85**	**6,573.75**	**11,625.04**	**0.00**	**11,625.04**	**1,297.81**	**12,125.83**	**12,125.83**	**16,728.35**	**16,728.35**
Total Fund: 1DXSK1		**0.00**	**12,922.85**	**6,573.75**	**11,625.04**	**0.00**	**11,625.04**	**1,297.81**	**12,125.83**	**12,125.83**	**16,728.35**	**16,728.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSM1 - PI Sharon Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,011.20)	2,282.95	0.00	2,282.95	(2,282.95)	1,233.35	1,233.35	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16.99	0.00	16.99	(16.99)	0.00	0.00	6,261.16	6,261.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,011.20)**	**2,649.94**	**0.00**	**2,649.94**	**(2,649.94)**	**1,233.35**	**1,233.35**	**6,261.16**	**6,261.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UXWMSM		**0.00**	**0.00**	**(1,011.20)**	**2,649.94**	**0.00**	**2,649.94**	**(2,649.94)**	**1,233.35**	**1,233.35**	**6,361.16**	**6,361.16**
Total Fund: 1DXSM1		**0.00**	**0.00**	**(1,011.20)**	**2,649.94**	**0.00**	**2,649.94**	**(2,649.94)**	**1,233.35**	**1,233.35**	**6,361.16**	**6,361.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSS1 - PI Stan Swier											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 71 - Support											
71 Support	0.00	348.17	0.00	0.00	0.00	0.00	348.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXSS1	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXTB1 - PI Buob Internal Research Support												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 71 - Support												
71	Support	0.00	5,043.87	0.00	0.00	0.00	0.00	5,043.87	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	172.30	0.00	172.30	(172.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,043.87**	**0.00**	**172.30**	**0.00**	**172.30**	**4,871.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**0.00**	**5,043.87**	**0.00**	**172.30**	**0.00**	**172.30**	**4,871.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXTB1		**0.00**	**5,043.87**	**0.00**	**172.30**	**0.00**	**172.30**	**4,871.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXVL1 - PI Valarie Long												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.25	404.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404.25**	**404.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.96	33.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.96**	**33.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	21,434.55	0.00	0.00	0.00	0.00	21,434.55	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.78	270.78	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	464.20	856.08	0.00	856.08	(856.08)	0.00	0.00	891.90	891.90
711000	Purchasing Cards	0.00	0.00	0.00	81.93	0.00	81.93	(81.93)	1,448.45	1,448.45	622.41	622.41
711100	Supplies-General	0.00	0.00	1,156.88	3,308.28	0.00	3,308.28	(3,308.28)	230.60	230.60	2,419.71	2,419.71
711200	Research Supplies	0.00	0.00	0.00	1,110.08	0.00	1,110.08	(1,110.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	282.66	0.00	282.66	(282.66)	506.03	506.03	244.12	244.12
714000	Postage-General	0.00	0.00	0.00	42.45	0.00	42.45	(42.45)	1,103.72	1,103.72	458.06	458.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.89	472.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,409.23	3,409.23
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.69	128.69	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316.71	1,316.71	42.57	42.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.23	103.23	4.42	4.42
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.32	77.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,527.22	3,527.22
Subtotal Account Pool: 71		**0.00**	**21,434.55**	**1,621.08**	**5,681.48**	**0.00**	**5,681.48**	**15,753.07**	**5,185.53**	**5,185.53**	**12,092.53**	**12,092.53**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	11,872.19	11,872.19	0.00	11,872.19	(11,872.19)	19,548.53	19,548.53	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**11,872.19**	**11,872.19**	**0.00**	**11,872.19**	**(11,872.19)**	**19,548.53**	**19,548.53**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**21,434.55**	**13,493.27**	**17,553.67**	**0.00**	**17,553.67**	**3,880.88**	**25,172.27**	**25,172.27**	**12,092.53**	**12,092.53**
Total Fund: 1DXVL1		**0.00**	**21,434.55**	**13,493.27**	**17,553.67**	**0.00**	**17,553.67**	**3,880.88**	**25,172.27**	**25,172.27**	**12,092.53**	**12,092.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX001 - 4-HGallupe Estate												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**16.80**	**(16.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	127.35	0.00	127.35	(127.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**763.35**	**0.00**	**763.35**	**(763.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**980.15**	**0.00**	**980.15**	**(980.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX001		**0.00**	**0.00**	**0.00**	**980.15**	**0.00**	**980.15**	**(980.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX002 - 4-H Camps Gifts												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	6,660.00	0.00	6,660.00	(6,660.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,219.92	0.00	3,219.92	(3,219.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,485.00	0.00	8,485.00	(8,485.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**18,559.92**	**0.00**	**18,559.92**	**(18,559.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**590.00**	**590.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**18,559.92**	**0.00**	**18,559.92**	**(18,559.92)**	**590.00**	**590.00**	**0.00**	**0.00**
Total Fund: 1GX002		**0.00**	**0.00**	**0.00**	**18,559.92**	**0.00**	**18,559.92**	**(18,559.92)**	**590.00**	**590.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX003 - Marine Docent Endowed Fund											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,588.39	0.00	1,588.39	(1,588.39)	0.00	0.00	1,432.08	1,432.08
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,588.39**	**0.00**	**1,588.39**	**(1,588.39)**	**0.00**	**0.00**	**1,432.08**	**1,432.08**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**1,588.39**	**0.00**	**1,588.39**	**(1,588.39)**	**0.00**	**0.00**	**1,432.08**	**1,432.08**
Total Fund: 1GX003	**0.00**	**0.00**	**0.00**	**1,588.39**	**0.00**	**1,588.39**	**(1,588.39)**	**0.00**	**0.00**	**1,432.08**	**1,432.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX004 - Pine Island 4-H Camps Gifts												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.83	37.83	10.51	10.51
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,360.00	0.00	3,360.00	(3,360.00)	6,837.00	6,837.00	2,184.00	2,184.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,360.00**	**0.00**	**3,360.00**	**(3,360.00)**	**6,874.83**	**6,874.83**	**2,194.51**	**2,194.51**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	282.24	0.00	282.24	(282.24)	577.48	577.48	184.34	184.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**282.24**	**0.00**	**282.24**	**(282.24)**	**577.48**	**577.48**	**184.34**	**184.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,635.00	0.00	1,635.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,771.89	0.00	2,771.89	(2,771.89)	5,647.65	5,647.65	1,111.14	1,111.14
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.99	448.24	0.00	448.24	(448.24)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.67	55.09	0.00	55.09	(55.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**53.66**	**4,910.22**	**0.00**	**4,910.22**	**(4,910.22)**	**8,997.65**	**8,997.65**	**1,243.14**	**1,243.14**
Total Org: UXADMS		**0.00**	**0.00**	**53.66**	**8,552.46**	**0.00**	**8,552.46**	**(8,552.46)**	**16,449.96**	**16,449.96**	**3,621.99**	**3,621.99**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX004 - Pine Island 4-H Camps Gifts											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.83)	(37.83)	37.83	37.83
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,860.00)	(1,860.00)	1,860.00	1,860.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,897.83)**	**(1,897.83)**	**1,897.83**	**1,897.83**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(159.42)	(159.42)	159.42	159.42
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.42)**	**(159.42)**	**159.42**	**159.42**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,057.25)**	**(2,057.25)**	**2,057.25**	**2,057.25**
Total Fund: 1GX004	**0.00**	**0.00**	**53.66**	**8,552.46**	**0.00**	**8,552.46**	**(8,552.46)**	**14,392.71**	**14,392.71**	**5,679.24**	**5,679.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX006 - CE Gifts-Sea Grant&Water Res											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00	648.00	648.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,280.00**	**2,280.00**	**648.00**	**648.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.52	191.52	54.43	54.43
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.52**	**191.52**	**54.43**	**54.43**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.64	35.64
710100 Out-of-State Travel	0.00	0.00	(785.29)	214.71	0.00	214.71	(214.71)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,223.41	1,223.41	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.03	58.03	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(785.29)**	**814.71**	**0.00**	**814.71**	**(814.71)**	**1,731.44**	**1,731.44**	**35.64**	**35.64**
Total Org: UXWMRS	**0.00**	**0.00**	**(785.29)**	**814.71**	**0.00**	**814.71**	**(814.71)**	**4,202.96**	**4,202.96**	**738.07**	**738.07**
Total Fund: 1GX006	**0.00**	**0.00**	**(785.29)**	**814.71**	**0.00**	**814.71**	**(814.71)**	**4,202.96**	**4,202.96**	**738.07**	**738.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX008 - CE Gifts-Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	218.90	0.00	218.90	(218.90)	396.00	396.00	792.00	792.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	99.00	99.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.67	587.67
711100	Supplies-General	0.00	0.00	0.00	223.60	0.00	223.60	(223.60)	131.03	131.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**787.50**	**0.00**	**787.50**	**(787.50)**	**3,227.03**	**3,227.03**	**1,578.67**	**1,578.67**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**787.50**	**0.00**	**787.50**	**(787.50)**	**3,227.03**	**3,227.03**	**1,578.67**	**1,578.67**
Total Fund: 1GX008		**0.00**	**0.00**	**0.00**	**787.50**	**0.00**	**787.50**	**(787.50)**	**3,227.03**	**3,227.03**	**1,578.67**	**1,578.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX009 - CE Gifts-Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.00	2,146.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.47	566.47	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.80	318.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.00	882.00	272.00	272.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.66	108.66	1,367.59	1,367.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,703.13**	**3,703.13**	**2,267.71**	**2,267.71**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,703.13**	**3,703.13**	**2,267.71**	**2,267.71**
Total Fund: 1GX009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,703.13**	**3,703.13**	**2,267.71**	**2,267.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.91	3,999.91	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.91**	**3,999.91**	**1,765.00**	**1,765.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.97	1,599.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.26	148.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,599.97**	**1,599.97**	**148.26**	**148.26**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	42.27	42.27	527.20	527.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.75	109.75	1,661.25	1,661.25
710300	Conference Registration Fees	0.00	0.00	0.00	2,912.00	0.00	2,912.00	(2,912.00)	0.00	0.00	1,666.00	1,666.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
711000	Purchasing Cards	0.00	0.00	0.00	10.90	0.00	10.90	(10.90)	6.68	6.68	471.42	471.42
711100	Supplies-General	0.00	0.00	707.64	2,859.34	0.00	2,859.34	(2,859.34)	7,911.35	7,911.35	11,225.39	11,225.39
713000	Printing & Copying-General	0.00	0.00	0.00	1,700.43	0.00	1,700.43	(1,700.43)	3,893.30	3,893.30	1,740.20	1,740.20
714000	Postage-General	0.00	0.00	52.83	1,089.93	0.00	1,089.93	(1,089.93)	920.31	920.31	1,026.05	1,026.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.38	589.38
716100	Rentals & Leases-General	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	215.00	561.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.40	413.40
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	2,670.00	2,670.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.14	541.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.31	1,298.84	0.00	1,298.84	(1,298.84)	1,609.18	1,609.18	1,339.99	1,339.99
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.26	1,601.26	1,433.25	1,433.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**789.78**	**12,016.44**	**0.00**	**12,016.44**	**(12,016.44)**	**18,824.10**	**18,824.10**	**25,399.67**	**25,745.67**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.35	304.35
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.35**	**304.35**
Total Org: UXFHFD		**0.00**	**0.00**	**789.78**	**12,716.44**	**0.00**	**12,716.44**	**(12,716.44)**	**24,423.98**	**24,423.98**	**27,617.28**	**27,963.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,473.00)	(2,473.00)	3,198.50	3,198.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,473.00)**	**(2,473.00)**	**3,198.50**	**3,198.50**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,473.00)**	**(2,473.00)**	**3,198.50**	**3,198.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXPRAE - Project Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.08	136.08	59.36	59.36
710100	Out-of-State Travel	0.00	0.00	1,573.17	14,795.65	0.00	14,795.65	(14,795.65)	11,594.66	11,594.66	7,838.27	7,838.27
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.64	353.64
710300	Conference Registration Fees	0.00	0.00	350.00	3,499.00	0.00	3,499.00	(3,499.00)	22,430.96	22,430.96	2,399.00	2,399.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.05	0.00	105.05	(105.05)	975.78	975.78	11,151.87	11,151.87
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712.62	2,712.62	886.64	886.64
711100	Supplies-General	0.00	0.00	49.50	3,424.26	0.00	3,424.26	(3,424.26)	1,515.39	1,515.39	2,728.31	2,728.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.91	965.91
713100	Centralized Campus Printing	0.00	0.00	0.00	(1,020.00)	0.00	(1,020.00)	1,020.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.60	317.60	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,089.00	0.00	6,089.00	(6,089.00)	7,077.00	7,077.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	100.00	1,400.00	0.00	1,400.00	(1,400.00)	1,605.00	1,605.00	6,496.84	6,496.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.83	0.00	78.83	(78.83)	0.00	0.00	101.03	101.03
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	458.50	458.50
71C600	Insurance	0.00	0.00	0.00	361.15	0.00	361.15	(361.15)	320.80	320.80	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,072.67**	**28,732.94**	**0.00**	**28,732.94**	**(28,732.94)**	**48,785.89**	**48,785.89**	**34,614.37**	**34,614.37**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.85	2,812.85	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,812.85**	**2,812.85**	**0.00**	**0.00**
Total Org: UXPRAE		**0.00**	**0.00**	**2,072.67**	**28,732.94**	**0.00**	**28,732.94**	**(28,732.94)**	**51,598.74**	**51,598.74**	**34,614.37**	**34,614.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.05	1,023.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,256.12	0.00	4,256.12	(4,256.12)	1,467.53	1,467.53	1,159.11	1,159.11
710300	Conference Registration Fees	0.00	0.00	0.00	8,187.50	0.00	8,187.50	(8,187.50)	2,156.17	2,156.17	5,591.00	5,591.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.15	0.00	532.15	(532.15)	1,613.45	1,613.45	2,222.50	2,222.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.01	112.01	7.18	7.18
711100	Supplies-General	0.00	0.00	0.00	22.99	0.00	22.99	(22.99)	449.86	449.86	235.95	235.95
717200	Other Professional Services-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	160.00	160.00	96.00	96.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,999.10	6,828.25	0.00	6,828.25	(6,828.25)	2,441.25	2,441.25	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	61.00	0.00	61.00	(61.00)	102.80	102.80	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,999.10**	**19,972.01**	**0.00**	**19,972.01**	**(19,972.01)**	**9,526.12**	**9,526.12**	**9,311.74**	**9,311.74**
Total Org: UXRNAE		**0.00**	**0.00**	**5,999.10**	**19,972.01**	**0.00**	**19,972.01**	**(19,972.01)**	**9,526.12**	**9,526.12**	**9,311.74**	**9,311.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXSTAE - State Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	9,504.10	0.00	9,504.10	(9,504.10)	680.88	680.88	2,175.48	2,175.48
710300	Conference Registration Fees	0.00	0.00	557.30	557.30	0.00	557.30	(557.30)	7,967.90	7,967.90	949.50	949.50
710400	Student or Non-Emp Travel	0.00	0.00	760.00	1,000.00	0.00	1,000.00	(1,000.00)	576.00	576.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.75	1,871.75	3,831.42	3,831.42
711100	Supplies-General	0.00	0.00	2,835.40	6,713.09	0.00	6,713.09	(6,713.09)	2,515.60	2,515.60	4,488.13	4,488.13
711152	Supplies-Awards & Displays	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.37	40.37
714000	Postage-General	0.00	0.00	0.00	9.20	0.00	9.20	(9.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.53	75.53	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	825.00	825.00	0.00	825.00	(825.00)	1,854.00	1,854.00	350.00	350.00
716120	Rentals-Property or Room	0.00	0.00	0.00	6,395.50	0.00	6,395.50	(6,395.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,100.00	2,100.00	0.00	2,100.00	(2,100.00)	9,276.76	9,276.76	5,945.00	5,945.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,881.47	10,384.62	0.00	10,384.62	(10,384.62)	9,170.73	9,170.73	20,390.22	20,390.22
71C600	Insurance	0.00	0.00	0.00	153.50	0.00	153.50	(153.50)	314.90	314.90	1,197.40	1,197.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**12,959.17**	**37,861.31**	**0.00**	**37,861.31**	**(37,861.31)**	**34,393.86**	**34,393.86**	**39,367.52**	**39,367.52**
Total Org: UXSTAE		**0.00**	**0.00**	**12,959.17**	**37,861.31**	**0.00**	**37,861.31**	**(37,861.31)**	**34,393.86**	**34,393.86**	**39,367.52**	**39,367.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXVLSP - Volunteer Leader Support				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,106.51	0.00	2,106.51	(2,106.51)	0.00	0.00	(150.00)	(150.00)
711000	Purchasing Cards	0.00	0.00	0.00	26.50	0.00	26.50	(26.50)	926.00	926.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,131.05	0.00	6,131.05	(6,131.05)	4,815.93	4,815.93	5,346.89	5,346.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.86	0.00	12.86	(12.86)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	3,532.00	3,532.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
71C600	Insurance	0.00	0.00	0.00	12.80	0.00	12.80	(12.80)	16.00	16.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,289.72**	**0.00**	**8,289.72**	**(8,289.72)**	**8,157.93**	**8,157.93**	**8,828.89**	**8,828.89**
Total Org: UXVLSP		**0.00**	**0.00**	**0.00**	**8,289.72**	**0.00**	**8,289.72**	**(8,289.72)**	**8,157.93**	**8,157.93**	**8,828.89**	**8,828.89**
Total Fund: 1GX010		**0.00**	**0.00**	**21,820.72**	**107,572.42**	**0.00**	**107,572.42**	**(107,572.42)**	**125,627.63**	**125,627.63**	**122,938.30**	**123,284.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX012 - CE Gifts-Forestry & Wildlife												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	321.21	321.21	0.00	321.21	(321.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,866.00	0.00	3,866.00	(3,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**321.21**	**4,187.21**	**0.00**	**4,187.21**	**(4,187.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**321.21**	**4,187.21**	**0.00**	**4,187.21**	**(4,187.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX012		**0.00**	**0.00**	**321.21**	**4,187.21**	**0.00**	**4,187.21**	**(4,187.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX013 - Teen Assessment Project											
Org: UXTAPP - Teen Assessment Program			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.71	495.71
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.71**	**495.71**
Total Org: UXTAPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.71**	**495.71**
Total Fund: 1GX013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.71**	**495.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX015 - Coos County 4-H Youth Dev Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX015	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX016 - Ruth Kimball 4-H Endowed Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(381.54)	(381.54)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.40	42.40
711100	Supplies-General	0.00	0.00	290.87	863.87	0.00	863.87	(863.87)	0.00	0.00	1,404.65	1,404.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**290.87**	**863.87**	**0.00**	**863.87**	**(863.87)**	**0.00**	**0.00**	**1,165.51**	**1,165.51**
Total Org: UXFHFD		**0.00**	**0.00**	**290.87**	**863.87**	**0.00**	**863.87**	**(863.87)**	**0.00**	**0.00**	**1,165.51**	**1,165.51**
Total Fund: 1GX016		**0.00**	**0.00**	**290.87**	**863.87**	**0.00**	**863.87**	**(863.87)**	**0.00**	**0.00**	**1,165.51**	**1,165.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX017 - Skoglung Endowed 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	200.80	0.00	200.80	(200.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	941.80	0.00	941.80	(941.80)	0.00	0.00	201.96	201.96
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,917.60**	**0.00**	**2,917.60**	**(2,917.60)**	**0.00**	**0.00**	**201.96**	**201.96**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**2,917.60**	**0.00**	**2,917.60**	**(2,917.60)**	**0.00**	**0.00**	**201.96**	**201.96**
Total Fund: 1GX017		**0.00**	**0.00**	**0.00**	**2,917.60**	**0.00**	**2,917.60**	**(2,917.60)**	**0.00**	**0.00**	**201.96**	**201.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX018 - Carl Hess 4-H Memorial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	1,570.00	1,876.00	0.00	1,876.00	(1,876.00)	0.00	0.00	(876.65)	(876.65)
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,570.00**	**1,876.00**	**0.00**	**1,876.00**	**(1,876.00)**	**0.00**	**0.00**	**123.35**	**123.35**
Total Org: UXFHFD		**0.00**	**0.00**	**1,570.00**	**1,876.00**	**0.00**	**1,876.00**	**(1,876.00)**	**0.00**	**0.00**	**123.35**	**123.35**
Total Fund: 1GX018		**0.00**	**0.00**	**1,570.00**	**1,876.00**	**0.00**	**1,876.00**	**(1,876.00)**	**0.00**	**0.00**	**123.35**	**123.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX019 - NH 4-H Milk Dealers Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C600 Insurance	0.00	0.00	0.00	38.64	0.00	38.64	(38.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**38.64**	**0.00**	**38.64**	**(38.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**38.64**	**0.00**	**38.64**	**(38.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX019	**0.00**	**0.00**	**0.00**	**38.64**	**0.00**	**38.64**	**(38.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX020 - George D Kidder 4-H Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	136.50	0.00	136.50	(136.50)	129.00	129.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**136.50**	**0.00**	**136.50**	**(136.50)**	**129.00**	**129.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**136.50**	**0.00**	**136.50**	**(136.50)**	**129.00**	**129.00**	**340.00**	**340.00**
Total Fund: 1GX020	**0.00**	**0.00**	**0.00**	**136.50**	**0.00**	**136.50**	**(136.50)**	**129.00**	**129.00**	**340.00**	**340.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX021 - Carroll T Stoddard 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	388.23	0.00	388.23	(388.23)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.30	229.30	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**388.23**	**0.00**	**388.23**	**(388.23)**	**229.30**	**229.30**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**388.23**	**0.00**	**388.23**	**(388.23)**	**229.30**	**229.30**	**0.00**	**0.00**
Total Fund: 1GX021		**0.00**	**0.00**	**0.00**	**388.23**	**0.00**	**388.23**	**(388.23)**	**229.30**	**229.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX022 - 4-H Dairy Program Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	5,219.78	0.00	5,219.78	(5,219.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	474.25	0.00	474.25	(474.25)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,714.03**	**0.00**	**6,714.03**	**(6,714.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**6,714.03**	**0.00**	**6,714.03**	**(6,714.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX022		**0.00**	**0.00**	**0.00**	**6,714.03**	**0.00**	**6,714.03**	**(6,714.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX023 - Pual Carbino 4-H Scholarship											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**225.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**225.00**
Total Fund: 1GX023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**225.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX025 - NH 4-H Horse Program Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,900.39	0.00	2,900.39	(2,900.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1.24	0.00	1.24	(1.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,361.63**	**0.00**	**3,361.63**	**(3,361.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**3,361.63**	**0.00**	**3,361.63**	**(3,361.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX025		**0.00**	**0.00**	**0.00**	**3,361.63**	**0.00**	**3,361.63**	**(3,361.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX029 - Anna Mosher Boardman 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	187.50	0.00	187.50	(187.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,107.50**	**0.00**	**1,107.50**	**(1,107.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**1,107.50**	**0.00**	**1,107.50**	**(1,107.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX029		**0.00**	**0.00**	**0.00**	**1,107.50**	**0.00**	**1,107.50**	**(1,107.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	2,576.55	21,556.95	0.00	21,556.95	(21,556.95)	0.00	0.00	20,304.40	20,304.40
617F10	Operating Staff	0.00	0.00	3,314.40	28,835.28	0.00	28,835.28	(28,835.28)	27,892.24	27,892.24	23,104.02	23,104.02
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	4.75	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	969.00	969.00	0.00	969.00	(969.00)	0.00	0.00	409.50	409.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,864.70**	**51,365.98**	**0.00**	**51,365.98**	**(51,365.98)**	**27,892.24**	**27,892.24**	**43,817.92**	**43,817.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,427.09	20,761.73	0.00	20,761.73	(20,761.73)	11,168.53	11,168.53	17,317.65	17,317.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.80	81.80	0.00	81.80	(81.80)	0.00	0.00	34.39	34.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,508.89**	**20,843.53**	**0.00**	**20,843.53**	**(20,843.53)**	**11,168.53**	**11,168.53**	**17,352.04**	**17,352.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,189.02	10,407.89	0.00	10,407.89	(10,407.89)	8,436.57	8,436.57	7,166.59	7,166.59
710100	Out-of-State Travel	0.00	0.00	(2,843.58)	1,248.76	0.00	1,248.76	(1,248.76)	1,228.24	1,228.24	2,196.59	2,196.59
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	388.00	388.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,416.35	3,416.35
711100	Supplies-General	0.00	0.00	2,048.50	13,572.57	317.47	13,890.04	(13,890.04)	9,344.43	9,344.43	17,062.41	17,062.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00
714000	Postage-General	0.00	0.00	64.72	105.90	0.00	105.90	(105.90)	52.83	52.83	66.12	66.12
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	278.69	1,499.49	0.00	1,499.49	(1,499.49)	1,148.64	1,148.64	1,188.56	1,188.56
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.14	184.14
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00	709.00	709.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	130.00	130.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	200.19	200.19	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,737.35**	**27,346.96**	**317.47**	**27,664.43**	**(27,664.43)**	**21,870.90**	**21,870.90**	**32,438.76**	**32,438.76**
Total Org: UXAGSS		**0.00**	**0.00**	**11,110.94**	**99,556.47**	**317.47**	**99,873.94**	**(99,873.94)**	**60,931.67**	**60,931.67**	**93,608.72**	**93,608.72**
Total Fund: 1GX030		**0.00**	**0.00**	**11,110.94**	**99,556.47**	**317.47**	**99,873.94**	**(99,873.94)**	**60,931.67**	**60,931.67**	**93,608.72**	**93,608.72**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX031 - Grube Other Research												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	47.90	(252.10)	0.00	(252.10)	252.10	1,290.39	1,290.39	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**47.90**	**1,215.90**	**0.00**	**1,215.90**	**(1,215.90)**	**1,290.39**	**1,290.39**	**0.00**	**0.00**
Total Org: UXAGWL		**0.00**	**0.00**	**47.90**	**1,215.90**	**0.00**	**1,215.90**	**(1,215.90)**	**1,290.39**	**1,290.39**	**0.00**	**0.00**
Total Fund: 1GX031		**0.00**	**0.00**	**47.90**	**1,215.90**	**0.00**	**1,215.90**	**(1,215.90)**	**1,290.39**	**1,290.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX032 - Roberts Other Research												
Org: UXAGJR - PI John Roberts				**Org Mgr: Roos, Peter**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.97	632.97	0.00	0.00
711100	Supplies-General	0.00	0.00	1,409.85	1,409.85	0.00	1,409.85	(1,409.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,409.85**	**1,409.85**	**0.00**	**1,409.85**	**(1,409.85)**	**632.97**	**632.97**	**45.00**	**45.00**
Total Org: UXAGJR		**0.00**	**0.00**	**1,409.85**	**1,409.85**	**0.00**	**1,409.85**	**(1,409.85)**	**632.97**	**632.97**	**45.00**	**45.00**
Total Fund: 1GX032		**0.00**	**0.00**	**1,409.85**	**1,409.85**	**0.00**	**1,409.85**	**(1,409.85)**	**632.97**	**632.97**	**45.00**	**45.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	235.50	235.50	0.00	235.50	(235.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	655.35	0.00	655.35	(655.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**235.50**	**890.85**	**0.00**	**890.85**	**(890.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCN		**0.00**	**0.00**	**235.50**	**890.85**	**0.00**	**890.85**	**(890.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCW - PI Charles Williams				**Org Mgr: Williams, Charles H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,211.73	0.00	2,211.73	(2,211.73)	440.34	440.34	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.42	305.42	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,019.42	0.00	2,019.42	(2,019.42)	0.00	0.00	65.00	65.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.30	0.00	40.30	(40.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	629.99	1,054.61	0.00	1,054.61	(1,054.61)	335.10	335.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,683.51	0.00	2,683.51	(2,683.51)	45.00	45.00	85.05	85.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	112.95	(112.95)	1,042.47	1,042.47	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	44.08	0.00	44.08	(44.08)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	616.25	(616.25)	523.66	523.66	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,828.98	0.00	1,828.98	(1,828.98)	32.00	32.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	150.00	150.00	127.50	127.50
719100	Membership Dues & Fees	0.00	0.00	0.00	674.00	0.00	674.00	(674.00)	240.00	240.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**629.99**	**11,764.83**	**0.00**	**11,764.83**	**(11,764.83)**	**3,113.99**	**3,113.99**	**427.55**	**427.55**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UXAGCW		**0.00**	**0.00**	**629.99**	**11,764.83**	**0.00**	**11,764.83**	**(11,764.83)**	**3,113.99**	**3,113.99**	**927.55**	**927.55**
Total Fund: 1GX033		**0.00**	**0.00**	**865.49**	**12,655.68**	**0.00**	**12,655.68**	**(12,655.68)**	**3,113.99**	**3,113.99**	**927.55**	**927.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX034 - New England Agriculture Eng												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	408.24	0.00	408.24	(408.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,278.10	0.00	12,278.10	(12,278.10)	9,008.42	9,008.42	5,763.35	5,763.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,686.34**	**0.00**	**12,686.34**	**(12,686.34)**	**9,008.42**	**9,008.42**	**5,763.35**	**5,763.35**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**12,686.34**	**0.00**	**12,686.34**	**(12,686.34)**	**9,008.42**	**9,008.42**	**5,763.35**	**5,763.35**
Total Fund: 1GX034		**0.00**	**0.00**	**0.00**	**12,686.34**	**0.00**	**12,686.34**	**(12,686.34)**	**9,008.42**	**9,008.42**	**5,763.35**	**5,763.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX035 - Heckel Ext Educator Fellowship												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.18	945.18
719200	Employee Recruiting-General	0.00	0.00	157.88	157.88	0.00	157.88	(157.88)	368.52	368.52	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**157.88**	**157.88**	**0.00**	**157.88**	**(157.88)**	**368.52**	**368.52**	**945.18**	**945.18**
Total Org: UXADMS		**0.00**	**0.00**	**157.88**	**157.88**	**0.00**	**157.88**	**(157.88)**	**368.52**	**368.52**	**945.18**	**945.18**
Total Fund: 1GX035		**0.00**	**0.00**	**157.88**	**157.88**	**0.00**	**157.88**	**(157.88)**	**368.52**	**368.52**	**945.18**	**945.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX036 - Caswell Fund-Resrch Teaching Outrch												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,378.00	5,554.00	0.00	5,554.00	(5,554.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	68.25	49.00
61SNSH	Student Labor	0.00	0.00	0.00	4,526.00	0.00	4,526.00	(4,526.00)	5,321.00	5,321.00	1,792.00	1,792.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,378.00**	**10,142.00**	**0.00**	**10,142.00**	**(10,142.00)**	**5,321.00**	**5,321.00**	**1,860.25**	**1,841.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	451.76	466.54	0.00	466.54	(466.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**451.76**	**466.54**	**0.00**	**466.54**	**(466.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.00	1,174.00
711100	Supplies-General	0.00	0.00	0.00	2,999.00	0.00	2,999.00	(2,999.00)	86.50	86.50	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,999.00**	**0.00**	**2,999.00**	**(2,999.00)**	**86.50**	**86.50**	**1,424.00**	**1,424.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,990.00	0.00	0.00
740099	Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,990.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,990.00**	**15,990.00**	**0.00**	**0.00**
Total Org: UXLLMP		**0.00**	**0.00**	**5,829.76**	**13,607.54**	**0.00**	**13,607.54**	**(13,607.54)**	**21,397.50**	**21,397.50**	**3,284.25**	**3,265.00**
Total Fund: 1GX036		**0.00**	**0.00**	**5,829.76**	**13,607.54**	**0.00**	**13,607.54**	**(13,607.54)**	**21,397.50**	**21,397.50**	**3,284.25**	**3,265.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX037 - Ruth Stimson Community Outreach Fnd												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,499.97	0.00	2,499.97	(2,499.97)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.00	738.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,499.97**	**0.00**	**2,499.97**	**(2,499.97)**	**0.00**	**0.00**	**3,238.02**	**3,238.02**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	100.88	0.00	100.88	(100.88)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.63	92.63	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**100.88**	**0.00**	**100.88**	**(100.88)**	**92.63**	**92.63**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**2,600.85**	**0.00**	**2,600.85**	**(2,600.85)**	**92.63**	**92.63**	**3,238.02**	**3,238.02**
Total Fund: 1GX037		**0.00**	**0.00**	**0.00**	**2,600.85**	**0.00**	**2,600.85**	**(2,600.85)**	**92.63**	**92.63**	**3,238.02**	**3,238.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX038 - Roy Foundation Conservation Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	3,131.40	3,131.40	0.00	3,131.40	(3,131.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,086.40	3,086.40
710300	Conference Registration Fees	0.00	0.00	836.22	836.22	0.00	836.22	(836.22)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	3,006.48	6,382.77	0.00	6,382.77	(6,382.77)	(43.00)	(43.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	139.59	342.42	0.00	342.42	(342.42)	1,094.16	1,094.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	378.90	818.90	0.00	818.90	(818.90)	255.07	255.07	180.89	180.89
714000	Postage-General	0.00	0.00	311.50	389.23	0.00	389.23	(389.23)	628.57	628.57	563.27	563.27
717200	Other Professional Services-General	0.00	0.00	0.00	864.42	0.00	864.42	(864.42)	645.71	645.71	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	104.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,916.09**	**12,877.36**	**0.00**	**12,877.36**	**(12,877.36)**	**2,580.51**	**2,580.51**	**4,030.56**	**4,030.56**
Total Org: UXADMS		**0.00**	**0.00**	**7,916.09**	**12,877.36**	**0.00**	**12,877.36**	**(12,877.36)**	**2,580.51**	**2,580.51**	**4,030.56**	**4,030.56**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX038 - Roy Foundation Conservation Fund												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	399.96	0.00	399.96	(399.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	53.90	0.00	53.90	(53.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.75	1,182.75	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,333.86**	**0.00**	**1,333.86**	**(1,333.86)**	**1,682.75**	**1,682.75**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**1,333.86**	**0.00**	**1,333.86**	**(1,333.86)**	**1,682.75**	**1,682.75**	**0.00**	**0.00**
Total Fund: 1GX038		**0.00**	**0.00**	**7,916.09**	**14,211.22**	**0.00**	**14,211.22**	**(14,211.22)**	**4,263.26**	**4,263.26**	**4,030.56**	**4,030.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX039 - 4-H Centennial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	3,813.00	0.00	3,813.00	(3,813.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,392.00	0.00	2,392.00	(2,392.00)	0.00	0.00	839.16	839.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.18	0.00	40.18	(40.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,594.18**	**0.00**	**6,594.18**	**(6,594.18)**	**0.00**	**0.00**	**839.16**	**839.16**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**8,762.18**	**0.00**	**8,762.18**	**(8,762.18)**	**0.00**	**0.00**	**839.16**	**839.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX039 - 4-H Centennial Fund												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**642.00**	**0.00**	**642.00**	**(642.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**642.00**	**0.00**	**642.00**	**(642.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX039		**0.00**	**0.00**	**0.00**	**9,404.18**	**0.00**	**9,404.18**	**(9,404.18)**	**0.00**	**0.00**	**839.16**	**839.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX040 - Marshall 4-H Youth Opportunities Fn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**1,680.00**	**1,680.00**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**1,680.00**	**1,680.00**	**0.00**	**0.00**
Total Fund: 1GX040		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**120.00**	**(120.00)**	**1,680.00**	**1,680.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX041 - Dalrymple Community Outreach Fund											
Org: UXSNHC - Strengthening NH Communities			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	654.00	0.00	654.00	(654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**654.00**	**0.00**	**654.00**	**(654.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.94	0.00	54.94	(54.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**54.94**	**0.00**	**54.94**	**(54.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC	**0.00**	**0.00**	**0.00**	**708.94**	**0.00**	**708.94**	**(708.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX041	**0.00**	**0.00**	**0.00**	**708.94**	**0.00**	**708.94**	**(708.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX044 - Master Gardener Program Gift Fund												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	1,868.60	0.00	1,868.60	(1,868.60)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.38	79.38	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	942.77	0.00	942.77	(942.77)	591.55	591.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.40	703.40	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,882.00	0.00	1,882.00	(1,882.00)	4,873.00	4,873.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	6,236.00	0.00	7,706.40	0.00	7,706.40	(1,470.40)	6,916.70	6,916.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,236.00**	**0.00**	**12,774.77**	**0.00**	**12,774.77**	**(6,538.77)**	**13,164.03**	**13,164.03**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**6,236.00**	**0.00**	**12,774.77**	**0.00**	**12,774.77**	**(6,538.77)**	**13,164.03**	**13,164.03**	**0.00**	**0.00**
Total Fund: 1GX044		**0.00**	**6,236.00**	**0.00**	**12,774.77**	**0.00**	**12,774.77**	**(6,538.77)**	**13,164.03**	**13,164.03**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TX001 - Marine Docent Endowment Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,386.89	4,386.89
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,386.89**	**4,386.89**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,386.89**	**4,386.89**
Total Fund: 1TX001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,386.89**	**4,386.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	210.60	0.00	210.60	(210.60)	0.00	(210.60)	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	210.60	0.00	(210.60)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	210.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**210.60**	**0.00**	**210.60**	**(210.60)**	**210.60**	**0.00**	**210.60**	**0.00**
Total Org: UXXHST		**0.00**	**0.00**	**0.00**	**210.60**	**0.00**	**210.60**	**(210.60)**	**210.60**	**0.00**	**210.60**	**0.00**
Total Fund: 1UBPPD		**0.00**	**0.00**	**0.00**	**210.60**	**0.00**	**210.60**	**(210.60)**	**210.60**	**0.00**	**210.60**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,824.65)	0.00	0.00	0.00	0.00	(2,824.65)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	5,914.92	0.00	0.00	0.00	0.00	5,914.92	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(70,989.40)	0.00	0.00	0.00	0.00	(70,989.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(37,839.12)	0.00	0.00	0.00	0.00	(37,839.12)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(4,282.17)	0.00	0.00	0.00	0.00	(4,282.17)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	52,838.67	0.00	0.00	0.00	0.00	52,838.67	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	2,817.63	0.00	0.00	0.00	0.00	2,817.63	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	2,949.92	0.00	0.00	0.00	0.00	2,949.92	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	1,479.99	0.00	0.00	0.00	0.00	1,479.99	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	16,741.52	0.00	0.00	0.00	0.00	16,741.52	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	7,372.88	0.00	0.00	0.00	0.00	7,372.88	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	12,821.76	0.00	0.00	0.00	0.00	12,821.76	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	2,268.25	0.00	0.00	0.00	0.00	2,268.25	0.00	0.00	0.00	0.00
61U16R	EE Basic Market Eq Range Adj	0.00	4,000.44	0.00	0.00	0.00	0.00	4,000.44	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	7,171.22	0.00	0.00	0.00	0.00	7,171.22	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	3,001.38	0.00	0.00	0.00	0.00	3,001.38	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	2,108.88	0.00	0.00	0.00	0.00	2,108.88	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	2,123.27	0.00	0.00	0.00	0.00	2,123.27	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	2,662.42	0.00	0.00	0.00	0.00	2,662.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,337.81**	**0.00**	**0.00**	**0.00**	**0.00**	**10,337.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,230.81	0.00	0.00	0.00	0.00	4,230.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,230.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,230.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,726.94	19,726.94
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,726.94**	**19,726.94**
Total Org: UX0PPB		**0.00**	**14,568.62**	**0.00**	**0.00**	**0.00**	**0.00**	**14,568.62**	**0.00**	**0.00**	**19,726.94**	**19,726.94**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	43,000.00	13,000.00	0.00	12,184.74	0.00	12,184.74	815.26	38,625.21	38,625.21	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,900.31	0.00	23,900.31	(23,900.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.16	22,500.16
614F10	Academic Administrator	157,914.83	81,159.77	0.00	64,061.25	0.00	64,061.25	17,098.52	(4,374.66)	(4,374.66)	142,455.90	142,455.90
615F10	PAT	272,777.60	291,784.45	42,389.87	272,299.37	0.00	272,299.37	19,485.08	121,872.64	121,872.64	397,210.20	397,210.20
617F10	Operating Staff	176,444.83	183,435.91	18,669.48	182,812.34	0.00	182,812.34	623.57	130,634.60	130,634.60	138,124.69	138,124.69
617PLG	Operating Staff-Longevity	0.00	0.00	191.70	1,667.81	0.00	1,667.81	(1,667.81)	1,427.72	1,427.72	1,203.98	1,164.76
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	7,500.00	7,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	574.74	5,672.24	0.00	5,672.24	(5,672.24)	68,326.60	68,326.60	11,846.86	11,846.86
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	122.50	0.00	122.50	(122.50)	31.25	31.25	128.44	128.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,190.87	3,205.87	0.00	3,205.87	(3,205.87)	20,550.75	20,550.75	21,149.52	21,149.52
61SNSH	Student Labor	0.00	0.00	0.00	93.50	0.00	93.50	(93.50)	1,487.50	1,487.50	1,921.77	1,921.77
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,720.54	1,720.54	3,297.86	3,297.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**650,137.26**	**569,380.13**	**64,016.66**	**567,019.93**	**0.00**	**567,019.93**	**2,360.20**	**387,802.15**	**387,802.15**	**739,839.38**	**739,800.16**
Account Pool: 65 - Fringe Benefits												
65YF	Fringe Recovery Full	598,627.45	598,627.45	0.00	0.00	0.00	0.00	598,627.45	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	250,140.56	231,745.80	(40,756.07)	148,103.31	0.00	148,103.31	83,642.49	99,348.66	99,348.66	269,885.08	269,885.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.42	980.13	0.00	980.13	(980.13)	8,218.15	8,218.15	2,883.68	2,883.68
Subtotal Account Pool: 65		**848,768.01**	**830,373.25**	**(40,507.65)**	**149,083.44**	**0.00**	**149,083.44**	**681,289.81**	**107,566.81**	**107,566.81**	**272,768.76**	**272,768.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	665.67	4,396.08	0.00	4,396.08	(4,396.08)	7,028.13	7,028.13	7,412.47	7,412.47
710100	Out-of-State Travel	0.00	0.00	(1,208.33)	1,229.61	0.00	1,229.61	(1,229.61)	1,788.74	1,788.74	5,041.43	5,041.43
710300	Conference Registration Fees	0.00	0.00	20.00	827.50	0.00	827.50	(827.50)	804.00	804.00	507.00	507.00
710400	Student or Non-Emp Travel	0.00	0.00	321.20	2,354.87	0.00	2,354.87	(2,354.87)	0.00	0.00	376.48	376.48
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,048.02	11,928.04	0.00	11,928.04	(11,928.04)	5,980.21	5,980.21	6,982.53	6,982.53
711100	Supplies-General	190,000.00	215,000.00	729.39	41,468.36	0.00	41,468.36	173,531.64	24,319.17	24,319.17	52,353.45	52,353.45
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	265.84	0.00	265.84	(265.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	263.84	3,877.88	0.00	3,877.88	(3,877.88)	6,505.35	6,505.35	7,289.29	7,289.29
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.02	185.02	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	57,440.95	0.00	57,440.95	(57,440.95)	61,523.01	61,523.01	13,518.56	13,518.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,498.88	0.00	2,498.88	(2,498.88)	4,426.18	4,426.18	4,130.46	4,130.46
716100	Rentals & Leases-General	0.00	0.00	1,321.00	9,279.43	0.00	9,279.43	(9,279.43)	6,241.80	6,241.80	1,377.21	1,377.21
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.91	470.91
717200	Other Professional Services-General	0.00	0.00	441.00	5,434.00	0.00	5,434.00	(5,434.00)	32,440.00	32,440.00	916.56	916.56
718000	Telecom-General	0.00	0.00	0.00	1,351.29	0.00	1,351.29	(1,351.29)	(4,904.48)	(4,904.48)	15.55	15.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4,554.32	55,347.14	0.00	55,347.14	(55,347.14)	61,584.73	61,584.73	72,133.35	72,133.35
718014	Telecom-Telephone Equipment	0.00	0.00	2,185.00	8,026.39	0.00	8,026.39	(8,026.39)	350.16	350.16	872.49	872.49
718016	Telecom-Usage (Tolls)	0.00	0.00	3.32	250.38	0.00	250.38	(250.38)	1,571.34	1,571.34	500.53	500.53
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,318.80	9,293.68	0.00	9,293.68	(9,293.68)	6,274.34	6,274.34	6,634.64	6,634.64
719100	Membership Dues & Fees	0.00	0.00	0.00	1,459.00	0.00	1,459.00	(1,459.00)	20,397.78	20,397.78	7,442.70	7,442.70
719200	Employee Recruiting-General	0.00	0.00	334.34	1,952.89	0.00	1,952.89	(1,952.89)	589.06	589.06	3,292.10	3,292.10
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.08	233.08	0.00	0.00
Subtotal Account Pool: 71		**205,000.00**	**230,000.00**	**14,997.57**	**218,682.21**	**0.00**	**218,682.21**	**11,317.79**	**237,337.62**	**237,337.62**	**191,267.71**	**191,267.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	11,044.50	0.00	11,044.50	(11,044.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,071.50	0.00	4,071.50	(4,071.50)	7,613.00	7,613.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**16,316.00**	**0.00**	**16,316.00**	**(16,316.00)**	**7,613.00**	**7,613.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(7,381.00)	(1,794.76)	(13,636.52)	0.00	(13,636.52)	6,255.52	(13,940.52)	(13,940.52)	(8,730.91)	(8,730.91)
Subtotal Account Pool: 76		**0.00**	**(7,381.00)**	**(1,794.76)**	**(13,636.52)**	**0.00**	**(13,636.52)**	**6,255.52**	**(13,940.52)**	**(13,940.52)**	**(8,730.91)**	**(8,730.91)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	50,000.00	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**50,000.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	61,071.30	381.75	46,470.80	0.00	46,470.80	14,600.50	1,742.76	1,742.76	1,359.83	1,359.83
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,523.74	134,523.74	(380,704.22)	380,704.22
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,702.00	11,702.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
Subtotal Account Pool: 7Z		**0.00**	**61,071.30**	**381.75**	**46,470.80**	**0.00**	**46,470.80**	**14,600.50**	**147,968.50**	**147,968.50**	**(379,644.39)**	**381,764.05**
Total Org: UXADMS		**1,753,905.27**	**1,683,444.05**	**37,093.57**	**983,935.86**	**0.00**	**983,935.86**	**699,508.19**	**874,347.56**	**874,347.56**	**815,500.55**	**1,576,869.77**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	37,705.50	39,591.00	4,550.67	39,590.83	0.00	39,590.83	0.17	62,799.87	62,799.87	43,229.71	43,229.71
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	154,262.00	158,095.95	17,644.41	157,631.19	0.00	157,631.19	464.76	175,695.63	175,695.63	174,915.92	174,915.92
617F10	Operating Staff	33,316.65	33,982.20	3,906.00	33,982.20	0.00	33,982.20	0.00	33,084.15	33,084.15	32,356.20	32,356.20
617PLG	Operating Staff-Longevity	0.00	0.00	390.60	3,398.38	0.00	3,398.38	(3,398.38)	3,309.41	3,309.41	3,308.52	3,235.62
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,302.80	0.00	1,302.80	(1,302.80)	4,480.00	4,480.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,694.13	0.00	1,694.13	(1,694.13)	4,966.89	4,966.89	0.00	0.00
Subtotal Account Pool: 61		**225,284.15**	**231,669.15**	**26,491.68**	**237,599.53**	**0.00**	**237,599.53**	**(5,930.38)**	**284,335.95**	**284,335.95**	**254,310.35**	**254,237.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	92,817.07	95,447.69	10,753.73	95,256.16	0.00	95,256.16	191.53	108,800.55	108,800.55	99,636.05	99,636.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	32.82	537.27	0.00	537.27	(537.27)	1,071.57	1,071.57	319.99	319.99
Subtotal Account Pool: 65		**92,817.07**	**95,447.69**	**10,786.55**	**95,793.43**	**0.00**	**95,793.43**	**(345.74)**	**109,872.12**	**109,872.12**	**99,956.04**	**99,956.04**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,500.00	64,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,500.00**	**64,500.00**
Total Org: UXAGRS		**318,101.22**	**327,116.84**	**37,278.23**	**333,392.96**	**0.00**	**333,392.96**	**(6,276.12)**	**394,208.07**	**394,208.07**	**418,766.39**	**418,693.49**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	11,597.76	90,203.27	0.00	90,203.27	(90,203.27)	121,232.39	121,232.39	115,280.83	115,280.83
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,393.60	26,393.60	12,844.80	12,844.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,597.76**	**90,203.27**	**0.00**	**90,203.27**	**(90,203.27)**	**147,625.99**	**147,625.99**	**128,125.63**	**128,125.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,778.28	37,163.71	0.00	37,163.71	(37,163.71)	59,099.97	59,099.97	50,992.96	50,992.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,778.28**	**37,163.71**	**0.00**	**37,163.71**	**(37,163.71)**	**59,099.97**	**59,099.97**	**50,992.96**	**50,992.96**
Total Org: UXANSC		**0.00**	**0.00**	**16,376.04**	**127,366.98**	**0.00**	**127,366.98**	**(127,366.98)**	**206,725.96**	**206,725.96**	**179,118.59**	**179,118.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	255.69	617.97	0.00	617.97	(117.97)	389.17	389.17	587.95	587.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	60.00	60.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	242.95	6,688.47	0.00	6,688.47	(6,688.47)	3,414.01	3,414.01	5,402.84	5,402.84
711100	Supplies-General	42,000.00	52,000.00	0.00	7,630.31	0.00	7,630.31	44,369.69	201.37	201.37	402.60	402.60
713000	Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	290.46	290.46	224.00	224.00
714000	Postage-General	0.00	0.00	1,091.17	2,414.20	0.00	2,414.20	(2,414.20)	0.00	0.00	645.75	645.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.25	215.25	0.00	0.00
716100	Rentals & Leases-General	3,500.00	3,500.00	581.86	10,823.03	0.00	10,823.03	(7,323.03)	3,642.65	3,642.65	3,349.65	3,349.65
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,513.00	3,513.00	227.09	227.09
717200	Other Professional Services-General	0.00	0.00	325.00	4,152.00	0.00	4,152.00	(4,152.00)	4,116.00	4,116.00	3,481.94	3,481.94
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1,040.46	14,623.29	0.00	14,623.29	(14,623.29)	7,703.82	7,703.82	12,211.93	12,211.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.27	0.00	80.27	(80.27)	0.00	0.00	56.70	56.70
Subtotal Account Pool: 71		**46,000.00**	**56,000.00**	**3,537.13**	**47,676.54**	**0.00**	**47,676.54**	**8,323.46**	**23,545.73**	**23,545.73**	**26,590.45**	**26,590.45**
Account Pool: 78 - Utilities												
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	4,000.00	4,000.00	44.21	4,552.12	0.00	4,552.12	(552.12)	4,010.39	4,010.39	3,500.00	3,500.00
Subtotal Account Pool: 78		**4,000.00**	**4,000.00**	**44.21**	**4,552.12**	**0.00**	**4,552.12**	**(552.12)**	**4,010.39**	**4,010.39**	**3,500.00**	**3,500.00**
Total Org: UXCMAN		**50,000.00**	**60,000.00**	**3,581.34**	**52,228.66**	**0.00**	**52,228.66**	**7,771.34**	**27,556.12**	**27,556.12**	**30,090.45**	**30,090.45**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXCMNC - Communications			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	60,280.00	59,646.15	6,765.42	59,645.74	0.00	59,645.74	0.41	59,861.97	59,861.97	58,187.27	58,187.27
Subtotal Account Pool: 61	**60,280.00**	**59,646.15**	**6,765.42**	**59,645.74**	**0.00**	**59,645.74**	**0.41**	**59,861.97**	**59,861.97**	**58,187.27**	**58,187.27**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24,835.36	24,574.70	2,787.36	24,574.07	0.00	24,574.07	0.63	23,969.69	23,969.69	23,180.04	23,180.04
Subtotal Account Pool: 65	**24,835.36**	**24,574.70**	**2,787.36**	**24,574.07**	**0.00**	**24,574.07**	**0.63**	**23,969.69**	**23,969.69**	**23,180.04**	**23,180.04**
Total Org: UXCMNC	**85,115.36**	**84,220.85**	**9,552.78**	**84,219.81**	**0.00**	**84,219.81**	**1.04**	**83,831.66**	**83,831.66**	**81,367.31**	**81,367.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,173.03	1,199.01	0.00	1,199.01	(1,199.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**1,173.03**	**1,199.01**	**0.00**	**1,199.01**	**3,800.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**5,000.00**	**1,173.03**	**1,199.01**	**0.00**	**1,199.01**	**3,800.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	71,536.13	91,488.31	14,444.58	105,404.38	0.00	105,404.38	(13,916.07)	85,161.89	85,161.89	79,501.59	79,501.59
616F10	Extension Educator	107,216.95	107,235.50	9,272.67	88,297.19	0.00	88,297.19	18,938.31	123,036.27	123,036.27	124,052.27	124,052.27
617F10	Operating Staff	61,524.23	69,431.87	8,535.42	69,472.19	0.00	69,472.19	(40.32)	66,731.26	66,731.26	85,355.85	85,355.85
617PLG	Operating Staff-Longevity	0.00	0.00	222.30	1,933.93	0.00	1,933.93	(1,933.93)	1,864.19	1,864.19	1,860.46	1,820.00
Subtotal Account Pool: 61		**240,277.31**	**268,155.68**	**32,474.97**	**265,107.69**	**0.00**	**265,107.69**	**3,047.99**	**276,793.61**	**276,793.61**	**290,770.17**	**290,729.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98,994.26	112,321.19	13,288.13	108,476.78	0.00	108,476.78	3,844.41	110,084.89	110,084.89	114,997.99	114,997.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.66	162.36	0.00	162.36	(162.36)	156.59	156.59	156.32	156.32
Subtotal Account Pool: 65		**98,994.26**	**112,321.19**	**13,306.79**	**108,639.14**	**0.00**	**108,639.14**	**3,682.05**	**110,241.48**	**110,241.48**	**115,154.31**	**115,154.31**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	4,468.58	0.00	4,468.58	0.00	4,468.58	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,468.58**	**0.00**	**4,468.58**	**0.00**	**4,468.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**339,271.57**	**384,945.45**	**45,781.76**	**378,215.41**	**0.00**	**378,215.41**	**6,730.04**	**387,035.09**	**387,035.09**	**405,924.48**	**405,884.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,555.07	19,494.22	(8,772.75)	3,898.22	0.00	3,898.22	15,596.00	18,555.20	18,555.20	3,759.04	3,759.04
615F10	PAT	38,470.00	39,550.06	9,068.76	91,378.13	0.00	91,378.13	(51,828.07)	125,201.73	125,201.73	114,406.67	114,406.67
616F10	Extension Educator	149,372.04	105,249.62	6,367.32	63,608.59	0.00	63,608.59	41,641.03	105,833.36	105,833.36	143,055.61	143,055.61
617F10	Operating Staff	43,312.49	50,515.51	6,361.14	49,980.30	0.00	49,980.30	535.21	41,097.92	41,097.92	39,998.64	39,998.64
617PLG	Operating Staff-Longevity	0.00	0.00	66.30	543.49	0.00	543.49	(543.49)	278.72	278.72	278.55	272.47
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,868.39	0.00	3,868.39	(3,868.39)	2,041.65	2,041.65	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,270.00	0.00	6,270.00	(6,270.00)	8,113.00	8,113.00	14,385.92	14,385.92
Subtotal Account Pool: 61		**249,709.60**	**214,809.41**	**13,090.77**	**220,617.12**	**0.00**	**220,617.12**	**(5,807.71)**	**301,121.58**	**301,121.58**	**315,884.43**	**315,878.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102,880.36	109,433.14	5,366.02	86,052.44	0.00	86,052.44	23,380.70	116,344.60	116,344.60	119,995.53	119,995.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.58	987.22	0.00	987.22	(987.22)	876.36	876.36	1,231.83	1,231.83
Subtotal Account Pool: 65		**102,880.36**	**109,433.14**	**5,371.60**	**87,039.66**	**0.00**	**87,039.66**	**22,393.48**	**117,220.96**	**117,220.96**	**121,227.36**	**121,227.36**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	94,169.25	11,635.51	94,169.25	0.00	94,169.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**94,169.25**	**11,635.51**	**94,169.25**	**0.00**	**94,169.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**352,589.96**	**418,411.80**	**30,097.88**	**401,826.03**	**0.00**	**401,826.03**	**16,585.77**	**418,342.54**	**418,342.54**	**437,111.79**	**437,105.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,261.61	35,261.61	28,625.14	28,625.14
616F10	Extension Educator	25,644.26	26,274.34	12,464.59	18,368.26	0.00	18,368.26	7,906.08	17,022.07	17,022.07	0.00	0.00
617F10	Operating Staff	28,012.00	28,857.64	3,315.60	28,857.64	0.00	28,857.64	0.00	28,050.88	28,050.88	28,806.24	28,806.24
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	258.30	0.00	258.30	(258.30)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(11,603.38)	15,661.57	0.00	15,661.57	(15,661.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,656.26**	**55,131.98**	**4,176.81**	**63,145.77**	**0.00**	**63,145.77**	**(8,013.79)**	**80,334.56**	**80,334.56**	**57,431.38**	**57,431.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,106.38	22,714.38	6,501.40	19,456.99	0.00	19,456.99	3,257.39	32,148.44	32,148.44	22,884.81	22,884.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(974.68)	1,337.27	0.00	1,337.27	(1,337.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,106.38**	**22,714.38**	**5,526.72**	**20,794.26**	**0.00**	**20,794.26**	**1,920.12**	**32,148.44**	**32,148.44**	**22,884.81**	**22,884.81**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,429.85	12,069.36	0.00	12,069.36	(12,069.36)	8,120.77	8,120.77	5,827.11	5,827.11
710100	Out-of-State Travel	0.00	0.00	369.68	8,671.42	0.00	8,671.42	(8,671.42)	4,794.19	4,794.19	4,428.23	4,428.23
710300	Conference Registration Fees	0.00	0.00	85.00	1,887.50	0.00	1,887.50	(1,887.50)	995.00	995.00	1,216.00	1,216.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.76	132.76	0.00	0.00
711000	Purchasing Cards	0.00	0.00	173.01	3,631.43	0.00	3,631.43	(3,631.43)	3,332.65	3,332.65	4,372.81	4,372.81
711100	Supplies-General	51,700.00	51,700.00	380.00	4,933.36	0.00	4,933.36	46,766.64	2,552.27	2,552.27	854.54	854.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	93.00	93.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	397.17	2,200.21	0.00	2,200.21	(2,200.21)	5,026.34	5,026.34	3,178.67	3,178.67
714000	Postage-General	0.00	0.00	1,212.98	6,564.31	0.00	6,564.31	(6,564.31)	5,414.73	5,414.73	5,598.98	5,598.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.50	181.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	378.90	0.00	378.90	(378.90)	0.00	0.00	96.00	96.00
717200	Other Professional Services-General	0.00	0.00	0.00	418.38	0.00	418.38	(418.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	120.39	1,965.26	0.00	1,965.26	(1,965.26)	2,398.08	2,398.08	1,666.34	1,666.34
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	398.84	4,160.67	0.00	4,160.67	(4,160.67)	4,038.85	4,038.85	4,897.77	4,897.77
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	144.00	144.00
718016	Telecom-Usage (Tolls)	0.00	0.00	59.37	755.69	0.00	755.69	(755.69)	1,199.20	1,199.20	1,711.42	1,711.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	732.17	2,955.09	0.00	2,955.09	(2,955.09)	1,319.98	1,319.98	3,586.10	3,586.10
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	165.00	165.00	100.00	100.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.47	1,373.47	0.00	0.00
Subtotal Account Pool: 71		**51,700.00**	**51,700.00**	**5,358.46**	**50,659.58**	**0.00**	**50,659.58**	**1,040.42**	**41,197.79**	**41,197.79**	**37,677.97**	**37,677.97**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,458.24)	(65,458.24)	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,458.24)**	**(65,458.24)**	**400.00**	**400.00**
Total Org: UXFRWL		**127,462.64**	**129,546.36**	**15,061.99**	**134,599.61**	**0.00**	**134,599.61**	**(5,053.25)**	**88,222.55**	**88,222.55**	**118,394.16**	**118,394.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	589.44	0.00	589.44	(589.44)	1,629.00	1,629.00	2,205.01	2,205.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**589.44**	**0.00**	**589.44**	**(589.44)**	**1,629.00**	**1,629.00**	**2,205.01**	**2,205.01**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.51	0.00	49.51	(49.51)	136.84	136.84	185.22	185.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**49.51**	**0.00**	**49.51**	**(49.51)**	**136.84**	**136.84**	**185.22**	**185.22**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	40.32	0.00	40.32	(40.32)	242.78	242.78	131.40	131.40
710100	Out-of-State Travel	0.00	0.00	0.00	54.32	0.00	54.32	(54.32)	(238.20)	(238.20)	597.57	597.57
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,392.86	0.00	1,392.86	(1,392.86)	350.65	350.65	1,047.68	1,047.68
711100	Supplies-General	3,000.00	3,000.00	0.00	(10.00)	0.00	(10.00)	3,010.00	(45.72)	(45.72)	16.88	16.88
713000	Printing & Copying-General	0.00	0.00	92.07	1,703.95	0.00	1,703.95	(1,703.95)	1,181.24	1,181.24	976.25	976.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.13	77.13	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.52	0.00	158.52	(158.52)	172.03	172.03	(290.83)	(290.83)
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**92.07**	**3,339.97**	**0.00**	**3,339.97**	**660.03**	**1,739.91**	**1,739.91**	**2,478.95**	**2,478.95**
Total Org: UXGBWT		**4,000.00**	**4,000.00**	**92.07**	**3,978.92**	**0.00**	**3,978.92**	**21.08**	**3,505.75**	**3,505.75**	**4,869.18**	**4,869.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.72	386.72
616F10	Extension Educator	56,632.94	20,357.50	0.00	0.00	0.00	0.00	20,357.50	126.92	126.92	201.88	201.88
Subtotal Account Pool: 61		**56,632.94**	**20,357.50**	**0.00**	**0.00**	**0.00**	**0.00**	**20,357.50**	**126.92**	**126.92**	**588.60**	**588.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,332.77	23,864.16	0.00	0.00	0.00	0.00	23,864.16	50.77	50.77	231.57	231.57
Subtotal Account Pool: 65		**23,332.77**	**23,864.16**	**0.00**	**0.00**	**0.00**	**0.00**	**23,864.16**	**50.77**	**50.77**	**231.57**	**231.57**
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	474.77	1,615.37	0.00	1,615.37	384.63	1,038.08	1,038.08	1,535.74	1,535.74
713000	Printing & Copying-General	0.00	0.00	0.00	139.60	0.00	139.60	(139.60)	51.94	51.94	0.00	0.00
714000	Postage-General	0.00	0.00	24.93	154.67	0.00	154.67	(154.67)	221.19	221.19	195.56	195.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**499.70**	**1,909.64**	**0.00**	**1,909.64**	**90.36**	**1,311.21**	**1,311.21**	**1,883.30**	**1,883.30**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	10,327.71	7,889.50	7,889.50	0.00	7,889.50	2,438.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**10,327.71**	**7,889.50**	**7,889.50**	**0.00**	**7,889.50**	**2,438.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**81,965.71**	**56,549.37**	**8,389.20**	**9,799.14**	**0.00**	**9,799.14**	**46,750.23**	**1,488.90**	**1,488.90**	**2,703.47**	**2,703.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	(52,838.67)	0.00	0.00	0.00	0.00	(52,838.67)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(2,123.27)	0.00	0.00	0.00	0.00	(2,123.27)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(2,662.42)	0.00	0.00	0.00	0.00	(2,662.42)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(57,624.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,624.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(23,741.24)	0.00	0.00	0.00	0.00	(23,741.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(23,741.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,741.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**0.00**	**(81,365.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,365.60)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	2,728.64	(88.99)	0.00	0.00	0.00	0.00	(88.99)	0.00	0.00	0.00	0.00
61U14G	AA General Increase	4,427.10	1,477.18	0.00	0.00	0.00	0.00	1,477.18	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(1,479.99)	0.00	0.00	0.00	0.00	(1,479.99)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	24,061.01	7,319.49	0.00	0.00	0.00	0.00	7,319.49	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(7,372.88)	0.00	0.00	0.00	0.00	(7,372.88)	0.00	0.00	0.00	0.00
61U16G	EE General Increase	19,239.22	6,417.46	0.00	0.00	0.00	0.00	6,417.46	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	(2,268.25)	0.00	0.00	0.00	0.00	(2,268.25)	0.00	0.00	0.00	0.00
61U16R	EE Basic Market Eq Range Adj	0.00	(4,000.44)	0.00	0.00	0.00	0.00	(4,000.44)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	10,868.40	3,697.18	0.00	0.00	0.00	0.00	3,697.18	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(3,001.38)	0.00	0.00	0.00	0.00	(3,001.38)	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	(2,108.88)	0.00	0.00	0.00	0.00	(2,108.88)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	486.00	486.00	0.00	0.00	0.00	0.00	486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,810.37**	**(923.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(923.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,465.88	(380.47)	0.00	0.00	0.00	0.00	(380.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,465.88**	**(380.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(380.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPCI		**87,276.25**	**(1,303.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,303.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	920.61	949.03	53,978.54	550,641.51	0.00	550,641.51	(549,692.48)	657,468.94	657,468.94	447,280.61	447,280.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,865.17	13,382.77	0.00	13,382.77	(13,382.77)	4,364.21	4,364.21	3,567.17	3,567.17
Subtotal Account Pool: 65		**920.61**	**949.03**	**56,843.71**	**564,024.28**	**0.00**	**564,024.28**	**(563,075.25)**	**661,833.15**	**661,833.15**	**450,847.78**	**450,847.78**
Total Org: UXPPFB		**920.61**	**949.03**	**56,843.71**	**564,024.28**	**0.00**	**564,024.28**	**(563,075.25)**	**661,833.15**	**661,833.15**	**450,847.78**	**450,847.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,937.53	2,937.53
616F10	Extension Educator	58,744.00	60,159.95	0.00	11,514.91	0.00	11,514.91	48,645.04	31,911.41	31,911.41	0.00	0.00
617F10	Operating Staff	14,022.69	14,414.13	1,656.78	14,414.02	0.00	14,414.02	0.11	13,925.09	13,925.09	13,597.86	13,597.86
617PLG	Operating Staff-Longevity	0.00	0.00	66.30	543.48	0.00	543.48	(543.48)	278.71	278.71	278.55	272.47
Subtotal Account Pool: 61		**72,766.69**	**74,574.08**	**1,723.08**	**26,472.41**	**0.00**	**26,472.41**	**48,101.67**	**46,115.21**	**46,115.21**	**16,813.94**	**16,807.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,979.88	30,724.52	682.59	10,682.69	0.00	10,682.69	20,041.83	18,359.64	18,359.64	6,587.99	6,587.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.58	45.72	0.00	45.72	(45.72)	23.37	23.37	23.41	23.41
Subtotal Account Pool: 65		**29,979.88**	**30,724.52**	**688.17**	**10,728.41**	**0.00**	**10,728.41**	**19,996.11**	**18,383.01**	**18,383.01**	**6,611.40**	**6,611.40**
Total Org: UXRECD		**102,746.57**	**105,298.60**	**2,411.25**	**37,200.82**	**0.00**	**37,200.82**	**68,097.78**	**64,498.22**	**64,498.22**	**23,425.34**	**23,419.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	358,970.00	369,700.89	40,892.16	355,793.80	0.00	355,793.80	13,907.09	339,972.19	339,972.19	343,176.71	343,176.71
617F10	Operating Staff	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	19,972.48	19,972.48
Subtotal Account Pool: 61		**358,970.08**	**369,700.97**	**40,892.16**	**355,793.80**	**0.00**	**355,793.80**	**13,907.17**	**339,972.19**	**339,972.19**	**363,149.19**	**363,149.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	147,895.67	152,316.79	16,847.55	146,586.91	0.00	146,586.91	5,729.88	136,132.26	136,132.26	144,634.75	144,634.75
Subtotal Account Pool: 65		**147,895.67**	**152,316.79**	**16,847.55**	**146,586.91**	**0.00**	**146,586.91**	**5,729.88**	**136,132.26**	**136,132.26**	**144,634.75**	**144,634.75**
Total Org: UXTECH		**506,865.75**	**522,017.76**	**57,739.71**	**502,380.71**	**0.00**	**502,380.71**	**19,637.05**	**476,104.45**	**476,104.45**	**507,783.94**	**507,783.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,080.23	38,000.31	0.00	38,000.31	(38,000.31)	44,139.79	44,139.79	19,569.76	25,837.27
616F10	Extension Educator	128,093.08	147,592.73	11,369.01	131,722.86	0.00	131,722.86	15,869.87	105,130.98	105,130.98	112,702.61	112,702.61
617F10	Operating Staff	29,055.00	9,332.80	2,947.20	27,629.64	0.00	27,629.64	(18,296.84)	27,819.36	27,819.36	25,992.10	25,992.10
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	44.82	44.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	584.50	5,684.50	0.00	5,684.50	(5,684.50)	6,527.50	6,527.50	0.00	0.00
Subtotal Account Pool: 61		**157,148.08**	**156,925.53**	**17,980.94**	**207,037.31**	**0.00**	**207,037.31**	**(50,111.78)**	**183,643.88**	**183,643.88**	**158,309.29**	**164,576.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,745.01	64,653.31	7,142.16	81,284.03	0.00	81,284.03	(16,630.72)	70,920.33	70,920.33	62,919.54	65,432.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	49.10	813.50	0.00	813.50	(813.50)	550.52	550.52	3.76	3.76
Subtotal Account Pool: 65		**64,745.01**	**64,653.31**	**7,191.26**	**82,097.53**	**0.00**	**82,097.53**	**(17,444.22)**	**71,470.85**	**71,470.85**	**62,923.30**	**65,436.28**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	113.00	113.00	0.00	113.00	(113.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	632.96	0.00	632.96	(632.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,200.00	6,200.00	0.00	196.37	0.00	196.37	6,003.63	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	131.66	1,983.43	0.00	1,983.43	(1,983.43)	838.68	838.68	649.16	649.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	148.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,585.00)	(4,585.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	855.32	10,515.15	0.00	10,515.15	(10,515.15)	6,745.64	6,745.64	8,167.64	8,167.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.65	387.80	0.00	387.80	(387.80)	422.03	422.03	568.32	568.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.68	0.00	1,174.68	(1,174.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,200.00**	**6,200.00**	**1,136.63**	**15,559.39**	**0.00**	**15,559.39**	**(9,359.39)**	**8,154.85**	**8,154.85**	**4,800.12**	**4,800.12**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	97,136.00	1,059.19	14,815.49	0.00	14,815.49	82,320.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**97,136.00**	**1,059.19**	**14,815.49**	**0.00**	**14,815.49**	**82,320.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**228,093.09**	**324,914.84**	**27,368.02**	**319,509.72**	**0.00**	**319,509.72**	**5,405.12**	**263,269.58**	**263,269.58**	**226,032.71**	**234,813.20**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXXRCM - Coop Ex Responsibility Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	795,501.00	795,501.00	66,292.00	795,501.00	0.00	795,501.00	0.00	795,403.00	795,403.00	788,730.00	788,730.00
760105	RCM-Facilities Assessment	230,076.00	230,076.00	37,280.00	248,183.00	0.00	248,183.00	(18,107.00)	188,974.00	188,974.00	174,324.00	174,324.00
760135	RCM- Gen Assessment Surcharge	2,547.00	2,547.00	212.00	2,547.00	0.00	2,547.00	0.00	2,711.00	2,711.00	5,592.00	5,592.00
Subtotal Account Pool: 76		**1,028,124.00**	**1,028,124.00**	**103,784.00**	**1,046,231.00**	**0.00**	**1,046,231.00**	**(18,107.00)**	**987,088.00**	**987,088.00**	**968,646.00**	**968,646.00**
Total Org: UXXRCM		**1,028,124.00**	**1,028,124.00**	**103,784.00**	**1,046,231.00**	**0.00**	**1,046,231.00**	**(18,107.00)**	**987,088.00**	**987,088.00**	**968,646.00**	**968,646.00**
Total Fund: 1UX026		**5,081,438.00**	**5,081,438.00**	**452,624.58**	**4,980,108.92**	**0.00**	**4,980,108.92**	**101,329.08**	**4,938,057.60**	**4,938,057.60**	**4,690,309.08**	**5,460,333.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(21,206.59)	0.00	0.00	0.00	0.00	(21,206.59)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(61,390.83)	0.00	0.00	0.00	0.00	(61,390.83)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(880.88)	0.00	0.00	0.00	0.00	(880.88)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	1,513.17	0.00	0.00	0.00	0.00	1,513.17	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	693.42	0.00	0.00	0.00	0.00	693.42	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	22,854.55	0.00	0.00	0.00	0.00	22,854.55	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	4,695.06	0.00	0.00	0.00	0.00	4,695.06	0.00	0.00	0.00	0.00
61U16R	EE Basic Market Eq Range Adj	0.00	2,660.04	0.00	0.00	0.00	0.00	2,660.04	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	567.68	0.00	0.00	0.00	0.00	567.68	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	313.20	0.00	0.00	0.00	0.00	313.20	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	50,181.18	0.00	0.00	0.00	0.00	50,181.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(33,553.41)	0.00	0.00	0.00	0.00	(33,553.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(33,553.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,553.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,310.18	82,310.18
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,310.18**	**82,310.18**
Total Org: UX0PPB		**0.00**	**41,446.59**	**0.00**	**0.00**	**0.00**	**0.00**	**41,446.59**	**0.00**	**0.00**	**82,310.18**	**82,310.18**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	121,347.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**171,347.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88,432.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**88,432.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**259,780.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU											
Org: UXAGJB - PI Juli Brussell			**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	583.27	583.27	0.00	583.27	(583.27)	0.00	0.00	655.47	655.47
616F10	Extension Educator	422,102.57	404,833.05	35,742.63	330,869.15	0.00	330,869.15	73,963.90	303,793.71	303,793.71	308,613.46	308,613.46
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,109.70	0.00	1,109.70	(1,109.70)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,176.06	8,446.28	0.00	8,446.28	(8,446.28)	5,038.18	5,038.18	4,961.84	4,961.84
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**422,102.57**	**404,833.05**	**37,501.96**	**341,008.40**	**0.00**	**341,008.40**	**63,824.65**	**308,831.89**	**308,831.89**	**314,230.77**	**314,230.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	173,906.25	179,584.12	14,959.27	136,551.55	0.00	136,551.55	43,032.57	121,653.19	121,653.19	123,116.09	123,116.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.79	802.75	0.00	802.75	(802.75)	423.19	423.19	416.78	416.78
Subtotal Account Pool: 65		**173,906.25**	**179,584.12**	**15,058.06**	**137,354.30**	**0.00**	**137,354.30**	**42,229.82**	**122,076.38**	**122,076.38**	**123,532.87**	**123,532.87**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	30,050.74	15,217.47	30,050.74	0.00	30,050.74	0.00	103,145.41	103,145.41	154,473.39	154,473.39
Subtotal Account Pool: 7Z		**0.00**	**30,050.74**	**15,217.47**	**30,050.74**	**0.00**	**30,050.74**	**0.00**	**103,145.41**	**103,145.41**	**154,473.39**	**154,473.39**
Total Org: UXAGRS		**596,008.82**	**614,467.91**	**67,777.49**	**508,413.44**	**0.00**	**508,413.44**	**106,054.47**	**534,053.68**	**534,053.68**	**592,237.03**	**592,237.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	75,650.45	96,857.04	9,804.42	85,298.53	0.00	85,298.53	11,558.51	63,877.72	63,877.72	44,510.02	44,510.02
616F10	Extension Educator	263,090.29	273,692.14	42,649.04	382,540.07	0.00	382,540.07	(108,847.93)	422,552.99	422,552.99	371,365.84	371,573.57
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	543.10	0.00	543.10	(543.10)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.04	0.00	5,000.04	(5,000.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**338,740.74**	**370,549.18**	**52,453.46**	**473,381.74**	**0.00**	**473,381.74**	**(102,832.56)**	**486,430.71**	**486,430.71**	**415,875.86**	**416,083.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	139,561.19	152,666.25	21,610.79	192,749.54	0.00	192,749.54	(40,083.29)	194,784.83	194,784.83	165,815.41	165,898.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.62	0.00	465.62	(465.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**139,561.19**	**152,666.25**	**21,610.79**	**193,215.16**	**0.00**	**193,215.16**	**(40,548.91)**	**194,784.83**	**194,784.83**	**165,815.41**	**165,898.50**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	25,369.31	0.00	25,369.31	(25,369.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**25,369.31**	**0.00**	**25,369.31**	**(25,369.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	185,780.03	0.00	28,894.05	0.00	28,894.05	156,885.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**185,780.03**	**0.00**	**28,894.05**	**0.00**	**28,894.05**	**156,885.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**478,301.93**	**708,995.46**	**74,064.25**	**720,860.26**	**0.00**	**720,860.26**	**(11,864.80)**	**681,215.54**	**681,215.54**	**581,691.27**	**581,982.09**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	32,318.80	32,318.80	0.00	32,318.80	(32,318.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	354,993.11	388,791.37	44,411.59	402,507.20	0.00	402,507.20	(13,715.83)	385,786.37	385,786.37	361,561.04	361,561.04
617F10	Operating Staff	28,833.98	29,714.86	3,415.50	29,714.86	0.00	29,714.86	0.00	28,634.03	28,634.03	27,934.50	27,934.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	423.93	0.00	423.93	(423.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**383,827.09**	**418,506.23**	**80,145.89**	**464,964.79**	**0.00**	**464,964.79**	**(46,458.56)**	**414,420.40**	**414,420.40**	**389,495.54**	**389,495.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158,136.78	172,424.57	33,020.18	191,390.95	0.00	191,390.95	(18,966.38)	165,934.20	165,934.20	155,155.56	155,155.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.61	0.00	35.61	(35.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**158,136.78**	**172,424.57**	**33,020.18**	**191,426.56**	**0.00**	**191,426.56**	**(19,001.99)**	**165,934.20**	**165,934.20**	**155,155.56**	**155,155.56**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	59,342.00	0.00	36,713.98	0.00	36,713.98	22,628.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**59,342.00**	**0.00**	**36,713.98**	**0.00**	**36,713.98**	**22,628.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**541,963.87**	**650,272.80**	**113,166.07**	**693,105.33**	**0.00**	**693,105.33**	**(42,832.53)**	**580,354.60**	**580,354.60**	**544,651.10**	**544,651.10**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU											
Org: UXFMSK - Pi Suzann Knight			**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	120.90	120.90	0.00	120.90	(120.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**120.90**	**120.90**	**0.00**	**120.90**	**(120.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	49.81	49.81	0.00	49.81	(49.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**49.81**	**49.81**	**0.00**	**49.81**	**(49.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK	**0.00**	**0.00**	**170.71**	**170.71**	**0.00**	**170.71**	**(170.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	130,774.82	133,984.32	8,274.82	110,468.19	0.00	110,468.19	23,516.13	143,811.71	143,811.71	125,714.78	125,714.78
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	35,229.12	0.00	35,229.12	(35,229.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.30	542.30	0.00	0.00
Subtotal Account Pool: 61		**130,774.82**	**133,984.32**	**8,274.82**	**145,697.31**	**0.00**	**145,697.31**	**(11,712.99)**	**144,354.01**	**144,354.01**	**125,714.78**	**125,714.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,879.22	55,201.54	3,409.23	45,581.65	0.00	45,581.65	9,619.89	57,581.54	57,581.54	50,268.39	50,268.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,959.19	0.00	2,959.19	(2,959.19)	45.55	45.55	0.00	0.00
Subtotal Account Pool: 65		**53,879.22**	**55,201.54**	**3,409.23**	**48,540.84**	**0.00**	**48,540.84**	**6,660.70**	**57,627.09**	**57,627.09**	**50,268.39**	**50,268.39**
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,328.40
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,328.40**
Total Org: UXFRWL		**184,654.04**	**189,185.86**	**11,684.05**	**194,238.15**	**0.00**	**194,238.15**	**(5,052.29)**	**201,981.10**	**201,981.10**	**175,983.17**	**246,311.57**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(50,181.18)	0.00	0.00	0.00	0.00	(50,181.18)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(50,181.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,181.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,674.65)	0.00	0.00	0.00	0.00	(20,674.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(20,674.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,674.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**0.00**	**(70,855.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,855.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	2,269.51	756.34	0.00	0.00	0.00	0.00	756.34	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(693.42)	0.00	0.00	0.00	0.00	(693.42)	0.00	0.00	0.00	0.00
61U16G	EE General Increase	34,256.36	11,401.81	0.00	0.00	0.00	0.00	11,401.81	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	(4,695.06)	0.00	0.00	0.00	0.00	(4,695.06)	0.00	0.00	0.00	0.00
61U16R	EE Basic Market Eq Range Adj	0.00	(2,660.04)	0.00	0.00	0.00	0.00	(2,660.04)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	865.02	297.34	0.00	0.00	0.00	0.00	297.34	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(313.20)	0.00	0.00	0.00	0.00	(313.20)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	135,002.75	75,660.75	0.00	0.00	0.00	0.00	75,660.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**172,393.64**	**79,754.52**	**0.00**	**0.00**	**0.00**	**0.00**	**79,754.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	71,026.18	57,307.77	0.00	0.00	0.00	0.00	57,307.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**71,026.18**	**57,307.77**	**0.00**	**0.00**	**0.00**	**0.00**	**57,307.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPCI		**243,419.82**	**137,062.29**	**0.00**	**0.00**	**0.00**	**0.00**	**137,062.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	339,692.49	373,245.92	46,159.15	395,427.96	0.00	395,427.96	(22,182.04)	371,922.67	371,922.67	350,554.49	350,554.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.94	2,078.72	0.00	2,078.72	(2,078.72)	2,232.16	2,232.16	1,036.07	1,036.07
Subtotal Account Pool: 65		**339,692.49**	**373,245.92**	**46,241.09**	**397,506.68**	**0.00**	**397,506.68**	**(24,260.76)**	**374,154.83**	**374,154.83**	**351,590.56**	**351,590.56**
Total Org: UXPPFB		**339,692.49**	**373,245.92**	**46,241.09**	**397,506.68**	**0.00**	**397,506.68**	**(24,260.76)**	**374,154.83**	**374,154.83**	**351,590.56**	**351,590.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	873.27	7,661.61	0.00	7,661.61	(7,661.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**873.27**	**7,661.61**	**0.00**	**7,661.61**	**(7,661.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	359.79	3,156.64	0.00	3,156.64	(3,156.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**359.79**	**3,156.64**	**0.00**	**3,156.64**	**(3,156.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**1,233.06**	**10,818.25**	**0.00**	**10,818.25**	**(10,818.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX028	**2,643,821.00**	**2,643,821.00**	**314,336.72**	**2,525,112.82**	**0.00**	**2,525,112.82**	**118,708.18**	**2,371,759.75**	**2,371,759.75**	**2,328,463.31**	**2,399,082.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Cooperative Extension

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX001 - CES Copy Machine Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	5,272.07	5,272.07	0.00	0.00	0.00	0.00	5,272.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX001	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX003 - CES Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(1,841.66)	(1,841.66)	0.00	0.00	0.00	0.00	(1,841.66)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,134.43)	(2,134.43)	0.00	0.00	0.00	0.00	(2,134.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,714.22)	(4,714.22)	0.00	0.00	0.00	0.00	(4,714.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,112.00	10,112.00	0.00	0.00	0.00	0.00	10,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,421.69**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,312.96	6,312.96	0.00	0.00	0.00	0.00	6,312.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,312.96**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**7,734.65**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX003		**7,734.65**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,734.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX004 - CES Forestry Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,153.03	4,153.03	0.00	0.00	0.00	0.00	4,153.03	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,107.03	13,107.03	0.00	0.00	0.00	0.00	13,107.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX004		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX005 - CES Vehicle Maintenance												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,322.60	17,322.60	0.00	0.00	0.00	0.00	17,322.60	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,813.54)	(16,813.54)	0.00	0.00	0.00	0.00	(16,813.54)	0.00	0.00	0.00	0.00
740400	Construction	1,338.29	1,338.29	0.00	0.00	0.00	0.00	1,338.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX005		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UXCOOP		**24,208,231.38**	**24,897,666.66**	**1,832,772.36**	**15,943,569.87**	**155,527.78**	**16,099,097.65**	**8,798,569.01**	**15,230,136.81**	**15,229,926.21**	**15,017,263.79**	**16,027,697.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110038 - Wetland/Upland Soil Carbon												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110050 - US Dept of Agriculture												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110054 - Wetland-Upland Soil Carbon												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(84,930.97)	(84,930.97)	0.00	0.00	0.00	0.00	(84,930.97)	41,111.42	41,111.42	18,069.95	18,069.95
611NZ0	Faculty Unallocated Budget(BudOnly)	60,133.00	60,133.00	0.00	0.00	0.00	0.00	60,133.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,635.00	9,635.00	0.00	0.00	0.00	0.00	9,635.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,620.00)	(7,620.00)	0.00	0.00	0.00	0.00	(7,620.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,782.00	22,782.00	0.00	0.00	0.00	0.00	22,782.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.97)**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.97)**	**41,111.42**	**41,111.42**	**18,069.95**	**18,069.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	824.07	824.07	0.00	0.00	0.00	0.00	824.07	16,444.55	16,444.55	7,318.28	7,318.28
65YP10	Nonstatus Benefit Distr (Fica)	(824.61)	(824.61)	0.00	0.00	0.00	0.00	(824.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.54)**	**(0.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**16,444.55**	**16,444.55**	**7,318.28**	**7,318.28**
Account Pool: 71 - Support												
710	Travel	3,122.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(808.93)	(808.93)	0.00	0.00	0.00	0.00	(808.93)	0.00	0.00	851.90	851.90
710300	Conference Registration Fees	(512.22)	(512.22)	0.00	0.00	0.00	0.00	(512.22)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(224.64)	(224.64)	0.00	0.00	0.00	0.00	(224.64)	0.00	0.00	224.64	224.64
711100	Supplies-General	1,442.00	1,442.00	0.00	0.00	0.00	0.00	1,442.00	0.00	0.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,922.92)	(2,922.92)	0.00	0.00	0.00	0.00	(2,922.92)	0.00	0.00	2,135.49	2,135.49
714000	Postage-General	(44.76)	(44.76)	0.00	0.00	0.00	0.00	(44.76)	0.00	0.00	44.76	44.76
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(151.75)	(151.75)	0.00	0.00	0.00	0.00	(151.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(35.44)	(35.44)	0.00	0.00	0.00	0.00	(35.44)	7.55	7.55	1.80	1.80
Subtotal Account Pool: 71		**12.97**	**12.97**	**0.00**	**0.00**	**0.00**	**0.00**	**12.97**	**7.55**	**7.55**	**3,758.59**	**3,758.59**
Total Org: UZCXCL		**11.46**	**11.46**	**0.00**	**0.00**	**0.00**	**0.00**	**11.46**	**57,563.52**	**57,563.52**	**29,146.82**	**29,146.82**
Total Fund: 110054		**11.46**	**11.46**	**0.00**	**0.00**	**0.00**	**0.00**	**11.46**	**57,563.52**	**57,563.52**	**29,146.82**	**29,146.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110055 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,424.59)	(35,424.59)	0.00	0.00	0.00	0.00	(35,424.59)	25,483.50	25,483.50	9,941.09	9,941.09
611NZ0	Faculty Unallocated Budget(BudOnly)	24,990.00	24,990.00	0.00	0.00	0.00	0.00	24,990.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	0.00	20,758.00	0.00	0.00	0.00	0.00
615F10	PAT	(92,953.15)	(92,953.15)	0.00	0.00	0.00	0.00	(92,953.15)	18,914.00	18,914.00	7,393.45	7,393.45
615NZ0	PAT Unallocated Budget (Bud Only)	116,781.00	116,781.00	0.00	0.00	0.00	0.00	116,781.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(614.57)	(614.57)	0.00	0.00	0.00	0.00	(614.57)	75.75	75.75	538.82	538.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(90,883.15)	(90,883.15)	0.00	7,600.99	0.00	7,600.99	(98,484.14)	49,724.95	49,724.95	41,158.20	41,158.20
61SNSH	Student Labor	(6,282.39)	(6,282.39)	0.00	0.00	0.00	0.00	(6,282.39)	5,286.39	5,286.39	996.00	996.00
61SNWS	College Work Study	(3,091.23)	(3,091.23)	0.00	0.00	0.00	0.00	(3,091.23)	887.40	887.40	2,203.83	2,203.83
61SNZ0	Student Labor Unallocated(Bud Only)	71,157.00	74,320.00	0.00	0.00	0.00	0.00	74,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,436.92**	**7,599.92**	**0.00**	**7,600.99**	**0.00**	**7,600.99**	**(1.07)**	**100,371.99**	**100,371.99**	**62,231.39**	**62,231.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,134.44	8,393.44	0.00	0.00	0.00	0.00	8,393.44	17,759.11	17,759.11	7,020.47	7,020.47
65YP10	Nonstatus Benefit Distr (Fica)	(7,698.84)	(7,698.84)	0.00	691.70	0.00	691.70	(8,390.54)	4,196.30	4,196.30	3,502.54	3,502.54
Subtotal Account Pool: 65		**435.60**	**694.60**	**0.00**	**691.70**	**0.00**	**691.70**	**2.90**	**21,955.41**	**21,955.41**	**10,523.01**	**10,523.01**
Account Pool: 71 - Support												
710	Travel	17,176.00	17,176.00	0.00	0.00	0.00	0.00	17,176.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,119.22)	(6,119.22)	0.00	145.80	0.00	145.80	(6,265.02)	5,082.60	5,082.60	1,036.62	1,036.62
710100	Out-of-State Travel	(8,659.56)	(8,659.56)	0.00	3,125.33	0.00	3,125.33	(11,784.89)	6,683.31	6,683.31	1,976.25	1,976.25
7112	Research Supplies	36,231.90	32,809.90	0.00	0.00	0.00	0.00	32,809.90	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,871.09)	(21,871.09)	0.00	4,623.79	0.00	4,623.79	(26,494.88)	14,488.69	14,488.69	7,382.40	7,382.40
713000	Printing & Copying-General	14.50	14.50	0.00	0.00	0.00	0.00	14.50	0.00	0.00	(14.50)	(14.50)
716060	Maint & Repairs-Computer Software	(600.00)	(600.00)	0.00	648.00	0.00	648.00	(1,248.00)	600.00	600.00	0.00	0.00
717200	Other Professional Services-General	(4,097.50)	(4,097.50)	0.00	0.00	0.00	0.00	(4,097.50)	1,710.50	1,710.50	2,387.00	2,387.00
719000	Business Meals-Meetings-Non Travel	(109.79)	(109.79)	0.00	0.00	0.00	0.00	(109.79)	109.79	109.79	0.00	0.00
Subtotal Account Pool: 71		**11,965.24**	**8,543.24**	**0.00**	**8,542.92**	**0.00**	**8,542.92**	**0.32**	**28,674.89**	**28,674.89**	**12,767.77**	**12,767.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,471.10	3,471.10	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,471.10**	**3,471.10**	**0.00**	**0.00**
Total Org: UZCXJA		**16,837.76**	**16,837.76**	**0.00**	**16,835.61**	**0.00**	**16,835.61**	**2.15**	**154,473.39**	**154,473.39**	**85,522.17**	**85,522.17**
Total Fund: 110055		**16,837.76**	**16,837.76**	**0.00**	**16,835.61**	**0.00**	**16,835.61**	**2.15**	**154,473.39**	**154,473.39**	**85,522.17**	**85,522.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110056 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,416.00)	(15,416.00)	0.00	0.00	0.00	0.00	(15,416.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(635.63)	(635.63)	0.00	0.00	0.00	0.00	(635.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,052.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	527.00	527.00	0.00	0.00	0.00	0.00	527.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(526.12)	(526.12)	0.00	0.00	0.00	0.00	(526.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,650.74)	(2,650.74)	0.00	0.00	0.00	0.00	(2,650.74)	0.00	0.00	6.71	6.71
710Z00	Travel-Other	2,645.00	2,645.00	0.00	0.00	0.00	0.00	2,645.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,101.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(948.26)	(948.26)	0.00	0.00	0.00	0.00	(948.26)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**6.71**	**6.71**
Total Org: UZCXJA		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**0.00**	**6.71**	**6.71**
Total Fund: 110056		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**0.00**	**6.71**	**6.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110057 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,285.70)	(11,285.70)	0.00	0.00	0.00	0.00	(11,285.70)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(20.28)	(20.28)	0.00	0.00	0.00	0.00	(20.28)	0.00	0.00	20.28	20.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,378.10)	(3,378.10)	0.00	0.00	0.00	0.00	(3,378.10)	0.00	0.00	3,378.10	3,378.10
61SNWS	College Work Study	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	38.40	38.40
61SNZ0	Student Labor Unallocated(Bud Only)	14,686.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.52**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**0.00**	**3,436.78**	**3,436.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.55	0.55	0.00	0.00	0.00	0.00	0.55	0.00	0.00	285.45	285.45
Subtotal Account Pool: 65		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**285.45**	**285.45**
Account Pool: 71 - Support												
710000	In-State Travel	(1,076.62)	(1,076.62)	0.00	0.00	0.00	0.00	(1,076.62)	0.00	0.00	952.52	952.52
710100	Out-of-State Travel	(2,037.91)	(2,037.91)	0.00	0.00	0.00	0.00	(2,037.91)	0.00	0.00	1,889.03	1,889.03
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,215.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,393.00	7,393.00	0.00	0.00	0.00	0.00	7,393.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,806.60)	(6,806.60)	0.00	0.00	0.00	0.00	(6,806.60)	0.00	0.00	2,104.85	2,104.85
716000	Maintenance & Repairs-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	66.00	66.00
717200	Other Professional Services-General	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**5,012.40**	**5,012.40**
Total Org: UZCXJA		**3.99**	**3.99**	**0.00**	**0.00**	**0.00**	**0.00**	**3.99**	**0.00**	**0.00**	**8,734.63**	**8,734.63**
Total Fund: 110057		**3.99**	**3.99**	**0.00**	**0.00**	**0.00**	**0.00**	**3.99**	**0.00**	**0.00**	**8,734.63**	**8,734.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110058 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,226.30)	(6,226.30)	0.00	0.00	0.00	0.00	(6,226.30)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,028.00)	(8,028.00)	0.00	0.00	0.00	0.00	(8,028.00)	0.00	0.00	2,382.00	2,382.00
61SNSH	Student Labor	(922.52)	(922.52)	0.00	0.00	0.00	0.00	(922.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(99.85)	(99.85)	0.00	0.00	0.00	0.00	(99.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,301.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**2,406.00**	**2,406.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	665.60	665.60	0.00	0.00	0.00	0.00	665.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(665.06)	(665.06)	0.00	0.00	0.00	0.00	(665.06)	0.00	0.00	202.10	202.10
Subtotal Account Pool: 65		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**202.10**	**202.10**
Account Pool: 71 - Support												
710000	In-State Travel	(721.86)	(721.86)	0.00	0.00	0.00	0.00	(721.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(171.17)	(171.17)	0.00	0.00	0.00	0.00	(171.17)	0.00	0.00	50.67	50.67
710Z00	Travel-Other	843.00	843.00	0.00	0.00	0.00	0.00	843.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,680.97)	(3,680.97)	0.00	0.00	0.00	0.00	(3,680.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.67**	**50.67**
Total Org: UZCXJA		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**2,658.77**	**2,658.77**
Total Fund: 110058		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**2,658.77**	**2,658.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110074 - Impact of Canopy Nitrogen												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40,209.88)	(40,209.88)	40,209.88	40,209.88
611NZ0	Faculty Unallocated Budget(BudOnly)	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,431.30)	(15,141.30)	0.00	1,884.75	0.00	1,884.75	(17,026.05)	84,521.30	84,521.30	0.00	0.00
615F10	PAT	0.00	0.00	6,091.95	50,766.26	0.00	50,766.26	(50,766.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	84,599.00	81,194.00	0.00	0.00	0.00	0.00	81,194.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,667.70**	**65,552.70**	**6,091.95**	**52,651.01**	**0.00**	**52,651.01**	**12,901.69**	**44,311.42**	**44,311.42**	**40,209.88**	**40,209.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,383.51	28,170.51	2,643.90	22,514.99	0.00	22,514.99	5,655.52	6,793.15	6,793.15	16,278.34	16,278.34
Subtotal Account Pool: 65		**24,383.51**	**28,170.51**	**2,643.90**	**22,514.99**	**0.00**	**22,514.99**	**5,655.52**	**6,793.15**	**6,793.15**	**16,278.34**	**16,278.34**
Account Pool: 71 - Support												
710	Travel	7,000.00	4,051.00	0.00	0.00	0.00	0.00	4,051.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(453.75)	(453.75)	0.00	0.00	0.00	0.00	(453.75)	66.75	66.75	387.00	387.00
710100	Out-of-State Travel	(1,930.43)	(1,930.43)	0.00	926.98	0.00	926.98	(2,857.41)	1,069.71	1,069.71	860.72	860.72
710300	Conference Registration Fees	(395.00)	(395.00)	276.71	576.71	0.00	576.71	(971.71)	270.00	270.00	125.00	125.00
7112	Research Supplies	7,566.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(425.00)	(425.00)	0.00	5,255.37	0.00	5,255.37	(5,680.37)	925.00	925.00	0.00	0.00
714000	Postage-General	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.74	0.74	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,929.70)	(1,929.70)	0.00	0.00	0.00	0.00	(1,929.70)	0.00	0.00	1,782.75	1,782.75
Subtotal Account Pool: 71		**9,431.38**	**6,759.38**	**276.71**	**6,759.06**	**0.00**	**6,759.06**	**0.32**	**2,332.20**	**2,332.20**	**3,155.47**	**3,155.47**
Total Org: UZCXJA		**100,482.59**	**100,482.59**	**9,012.56**	**81,925.06**	**0.00**	**81,925.06**	**18,557.53**	**53,436.77**	**53,436.77**	**59,643.69**	**59,643.69**
Total Fund: 110074		**100,482.59**	**100,482.59**	**9,012.56**	**81,925.06**	**0.00**	**81,925.06**	**18,557.53**	**53,436.77**	**53,436.77**	**59,643.69**	**59,643.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110076 - Time Series												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,465.27	9,465.27
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,465.27**	**9,465.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.07	795.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**795.07**	**795.07**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**510.00**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,770.34**	**10,770.34**
Total Fund: 110076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,770.34**	**10,770.34**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 110090 - Fast-Track Nitrogen Workshop												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,744.34	11,744.34
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,151.77	6,151.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,103.89	2,103.89	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,255.66**	**8,255.66**	**11,744.34**	**11,744.34**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,255.66**	**8,255.66**	**11,744.34**	**11,744.34**
Total Fund: 110090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,255.66**	**8,255.66**	**11,744.34**	**11,744.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110093 - Calcium Oxalate Pools-Ollinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,387.25)	(6,387.25)	0.00	10,138.58	0.00	10,138.58	(16,525.83)	6,387.25	6,387.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,337.00	26,995.00	0.00	0.00	0.00	0.00	26,995.00	0.00	0.00	0.00	0.00
615F10	PAT	(78,815.49)	(78,815.49)	0.00	8,825.98	0.00	8,825.98	(87,641.47)	43,855.15	43,855.15	34,960.34	34,960.34
615NZ0	PAT Unallocated Budget (Bud Only)	77,173.00	77,173.00	0.00	0.00	0.00	0.00	77,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,307.26**	**18,965.26**	**0.00**	**18,964.56**	**0.00**	**18,964.56**	**0.70**	**50,242.40**	**50,242.40**	**34,960.34**	**34,960.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,881.63	8,230.63	0.00	8,230.64	0.00	8,230.64	(0.01)	20,139.81	20,139.81	14,153.56	14,153.56
Subtotal Account Pool: 65		**6,881.63**	**8,230.63**	**0.00**	**8,230.64**	**0.00**	**8,230.64**	**(0.01)**	**20,139.81**	**20,139.81**	**14,153.56**	**14,153.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,385.24	6,378.24	0.00	6,377.22	0.00	6,377.22	1.02	16,504.65	16,504.65	11,517.11	11,517.11
Subtotal Account Pool: 76		**6,385.24**	**6,378.24**	**0.00**	**6,377.22**	**0.00**	**6,377.22**	**1.02**	**16,504.65**	**16,504.65**	**11,517.11**	**11,517.11**
Total Org: UZCXSO		**33,574.13**	**33,574.13**	**0.00**	**33,572.42**	**0.00**	**33,572.42**	**1.71**	**86,886.86**	**86,886.86**	**60,631.01**	**60,631.01**
Total Fund: 110093		**33,574.13**	**33,574.13**	**0.00**	**33,572.42**	**0.00**	**33,572.42**	**1.71**	**86,886.86**	**86,886.86**	**60,631.01**	**60,631.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110098 - Hemlock Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,144.58)	(17,144.58)	0.00	0.00	0.00	0.00	(17,144.58)	17,144.58	17,144.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,145.00	17,145.00	0.00	0.00	0.00	0.00	17,145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**17,144.58**	**17,144.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.18	0.18	0.00	0.00	0.00	0.00	0.18	6,857.82	6,857.82	0.00	0.00
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**6,857.82**	**6,857.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(445.89)	(445.89)	0.00	113.40	0.00	113.40	(559.29)	445.89	445.89	0.00	0.00
7112	Research Supplies	5,499.00	5,499.00	0.00	0.00	0.00	0.00	5,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,098.46)	(5,098.46)	0.00	0.00	0.00	0.00	(5,098.46)	5,098.46	5,098.46	0.00	0.00
716060	Maint & Repairs-Computer Software	(217.39)	(217.39)	0.00	0.00	0.00	0.00	(217.39)	217.39	217.39	0.00	0.00
Subtotal Account Pool: 71		**237.26**	**237.26**	**0.00**	**113.40**	**0.00**	**113.40**	**123.86**	**5,761.74**	**5,761.74**	**0.00**	**0.00**
Total Org: UZCXFR		**237.86**	**237.86**	**0.00**	**113.40**	**0.00**	**113.40**	**124.46**	**29,764.14**	**29,764.14**	**0.00**	**0.00**
Total Fund: 110098		**237.86**	**237.86**	**0.00**	**113.40**	**0.00**	**113.40**	**124.46**	**29,764.14**	**29,764.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110099 - Post-Fire Morels of Oregon & Alaska												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	480.00	480.00	0.00	0.00	0.00	0.00	480.00	2,997.00	2,997.00	0.00	0.00
61SNSH	Student Labor	(477.00)	(477.00)	0.00	0.00	0.00	0.00	(477.00)	477.00	477.00	0.00	0.00
Subtotal Account Pool: 61		**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**3,474.00**	**3,474.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.25	0.25	0.00	0.00	0.00	0.00	0.25	251.75	251.75	0.00	0.00
Subtotal Account Pool: 65		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**251.75**	**251.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,431.00	5,431.00	0.00	0.00	0.00	0.00	5,431.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,431.00)	(5,431.00)	0.00	0.00	0.00	0.00	(5,431.00)	5,431.00	5,431.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,431.00**	**5,431.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.41	1.41	0.00	0.00	0.00	0.00	1.41	2,838.59	2,838.59	0.00	0.00
Subtotal Account Pool: 76		**1.41**	**1.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1.41**	**2,838.59**	**2,838.59**	**0.00**	**0.00**
Total Org: UZCXEH		**4.66**	**4.66**	**0.00**	**0.00**	**0.00**	**0.00**	**4.66**	**11,995.34**	**11,995.34**	**0.00**	**0.00**
Total Fund: 110099		**4.66**	**4.66**	**0.00**	**0.00**	**0.00**	**0.00**	**4.66**	**11,995.34**	**11,995.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110104 - DNDC California Dairy												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	29,607.04	0.00	29,607.04	(29,607.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,988.00	58,078.00	0.00	0.00	0.00	0.00	58,078.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,988.00**	**58,078.00**	**0.00**	**29,607.04**	**0.00**	**29,607.04**	**28,470.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,295.00	25,205.00	0.00	12,849.56	0.00	12,849.56	12,355.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,295.00**	**25,205.00**	**0.00**	**12,849.56**	**0.00**	**12,849.56**	**12,355.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,896.00	3,896.00	0.00	0.00	0.00	0.00	3,896.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,049.80)	(1,049.80)	353.90	1,625.87	0.00	1,625.87	(2,675.67)	1,049.80	1,049.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,579.43	0.00	1,579.43	(1,579.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,166.00	3,166.00	0.00	0.00	0.00	0.00	3,166.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	628.46	0.00	628.46	(628.46)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	0.97	(0.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.86)	(47.86)	0.00	31.47	0.00	31.47	(79.33)	47.86	47.86	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	614.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.48	0.00	0.48	(0.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,964.34**	**5,964.34**	**967.90**	**5,866.68**	**0.00**	**5,866.68**	**97.66**	**1,097.66**	**1,097.66**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	277,839.00	277,839.00	5,532.00	60,574.34	126,613.66	187,188.00	90,651.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(90,651.00)	(24,611.00)	7,650.66	43,087.98	22,952.02	66,040.00	(90,651.00)	24,611.00	24,611.00	0.00	0.00
Subtotal Account Pool: 73		**187,188.00**	**253,228.00**	**13,182.66**	**103,662.32**	**149,565.68**	**253,228.00**	**0.00**	**24,611.00**	**24,611.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80,332.33	80,332.33	3,318.30	35,640.65	0.00	35,640.65	44,691.68	6,028.67	6,028.67	0.00	0.00
Subtotal Account Pool: 76		**80,332.33**	**80,332.33**	**3,318.30**	**35,640.65**	**0.00**	**35,640.65**	**44,691.68**	**6,028.67**	**6,028.67**	**0.00**	**0.00**
Total Org: UZCXCL		**356,767.67**	**422,807.67**	**17,468.86**	**187,626.25**	**149,565.68**	**337,191.93**	**85,615.74**	**31,737.33**	**31,737.33**	**0.00**	**0.00**
Total Fund: 110104		**356,767.67**	**422,807.67**	**17,468.86**	**187,626.25**	**149,565.68**	**337,191.93**	**85,615.74**	**31,737.33**	**31,737.33**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110106 - Northeastern NACP Tier III Site												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,618.01	0.00	13,618.01	(13,618.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,490.00	20,490.00	0.00	0.00	0.00	0.00	20,490.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,003.09	3,003.09	0.00	3,003.09	(3,003.09)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	(4,522.23)	(4,522.23)	3,300.09	20,352.12	0.00	20,352.12	(24,874.35)	4,522.23	4,522.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,641.00	35,641.00	0.00	0.00	0.00	0.00	35,641.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	32.56	424.95	0.00	424.95	(424.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,779.41**	**47,779.41**	**6,335.74**	**42,151.87**	**0.00**	**42,151.87**	**5,627.54**	**8,351.59**	**8,351.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,245.38	20,245.38	1,432.23	14,743.08	0.00	14,743.08	5,502.30	1,856.62	1,856.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.99)	(329.99)	273.27	705.85	0.00	705.85	(1,035.84)	329.99	329.99	0.00	0.00
Subtotal Account Pool: 65		**19,915.39**	**19,915.39**	**1,705.50**	**15,448.93**	**0.00**	**15,448.93**	**4,466.46**	**2,186.61**	**2,186.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,140.00	3,640.00	0.00	0.00	0.00	0.00	3,640.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	836.03	2,939.94	0.00	2,939.94	(2,939.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	713.45	0.00	713.45	(713.45)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	3,500.00	300.95	1,107.17	0.00	1,107.17	2,392.83	0.00	0.00	0.00	0.00
7112	Research Supplies	13,673.00	13,673.00	0.00	0.00	0.00	0.00	13,673.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,764.68)	(3,764.68)	(220.08)	3,040.89	0.00	3,040.89	(6,805.57)	3,764.68	3,764.68	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.86	1.01	0.00	1.01	(1.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,048.32**	**17,048.32**	**1,040.76**	**8,302.46**	**0.00**	**8,302.46**	**8,745.86**	**3,764.68**	**3,764.68**	**0.00**	**0.00**
Total Org: UZCXSO		**84,743.12**	**84,743.12**	**9,082.00**	**65,903.26**	**0.00**	**65,903.26**	**18,839.86**	**14,302.88**	**14,302.88**	**0.00**	**0.00**
Total Fund: 110106		**84,743.12**	**84,743.12**	**9,082.00**	**65,903.26**	**0.00**	**65,903.26**	**18,839.86**	**14,302.88**	**14,302.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110108 - Regional Forest Health												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,287.64	0.00	27,287.64	(27,287.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,292.00	19,983.00	0.00	0.00	0.00	0.00	19,983.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,224.46	32,632.63	0.00	32,632.63	(32,632.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,662.00	31,852.00	0.00	0.00	0.00	0.00	31,852.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,496.00	17,332.01	0.00	17,332.01	(17,332.01)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,757.50	0.00	3,757.50	(3,757.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,754.00**	**76,635.00**	**5,720.46**	**81,014.28**	**0.00**	**81,014.28**	**(4,379.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,718.00	27,202.00	1,399.41	26,005.36	0.00	26,005.36	1,196.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.13	1,577.21	0.00	1,577.21	(1,577.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,718.00**	**27,202.00**	**1,626.54**	**27,582.57**	**0.00**	**27,582.57**	**(380.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,707.26	0.00	1,707.26	(1,707.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,675.00	5,310.00	0.00	0.00	0.00	0.00	5,310.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	731.64	0.00	731.64	(731.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,370.85	0.00	2,370.85	(2,370.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,675.00**	**5,310.00**	**0.00**	**5,309.75**	**0.00**	**5,309.75**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	5,965.00	5,965.00	0.00	5,965.00	(5,965.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**5,965.00**	**5,965.00**	**0.00**	**5,965.00**	**(5,965.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**109,147.00**	**109,147.00**	**13,312.00**	**119,871.60**	**0.00**	**119,871.60**	**(10,724.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110108		**109,147.00**	**109,147.00**	**13,312.00**	**119,871.60**	**0.00**	**119,871.60**	**(10,724.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110112 - NERC Climate Variability												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,322.57	13,173.65	0.00	13,173.65	(13,173.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	16,087.00	0.00	0.00	0.00	0.00	16,087.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,326.00**	**17,587.00**	**2,322.57**	**13,173.65**	**0.00**	**13,173.65**	**4,413.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,830.00	7,633.00	1,008.00	5,717.36	0.00	5,717.36	1,915.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,830.00**	**7,633.00**	**1,008.00**	**5,717.36**	**0.00**	**5,717.36**	**1,915.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	55.17	0.00	55.17	(55.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	767.40	4,272.16	0.00	4,272.16	(4,272.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	46,500.00	35,436.00	0.00	0.00	0.00	0.00	35,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	319.90	399.70	0.00	399.70	(399.70)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.39	4.38	0.00	4.38	(4.38)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,796.85	0.00	2,796.85	(2,796.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.12	15.52	0.00	15.52	(15.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,367.13	0.00	4,367.13	(4,367.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,500.00**	**43,436.00**	**1,092.81**	**12,100.91**	**0.00**	**12,100.91**	**31,335.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**68,656.00**	**68,656.00**	**4,423.38**	**30,991.92**	**0.00**	**30,991.92**	**37,664.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110112		**68,656.00**	**68,656.00**	**4,423.38**	**30,991.92**	**0.00**	**30,991.92**	**37,664.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110115 - Tapajos Ecosystems Studies												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	52,791.00	52,791.00	1,526.00	1,526.00	0.00	1,526.00	51,265.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	15,390.98	0.00	15,390.98	(15,390.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,586.00	35,586.00	0.00	0.00	0.00	0.00	35,586.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.46	0.00	35.46	(35.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**103,377.00**	**103,377.00**	**1,526.00**	**16,952.44**	**0.00**	**16,952.44**	**86,424.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMK		**103,377.00**	**103,377.00**	**1,526.00**	**16,952.44**	**0.00**	**16,952.44**	**86,424.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110115		**103,377.00**	**103,377.00**	**1,526.00**	**16,952.44**	**0.00**	**16,952.44**	**86,424.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111015 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111015 - Airmap												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111050 - Me Watershed Info & Charac.												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111050 - Me Watershed Info & Charac.												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111133 - Ipcc Global Climate												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111174 - Measuring Wind-Profiles												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111174 - Measuring Wind-Profiles												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(385.89)	(385.89)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.89)**	**(385.89)**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.89)**	**(385.89)**	**0.00**	**0.00**
Total Fund: 111174		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.89)**	**(385.89)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111253 - Toxic Alexandrium Blooms												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111429 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.96	1,253.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,253.96**	**1,253.96**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111429 - 2001-02 AIRMAP											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760009 Int Alloc-Grounds and Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.82	576.82
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**576.82**	**576.82**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830.78**	**1,830.78**
Total Fund: 111429	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830.78**	**1,830.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111430 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.18	1,420.18
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,420.18**	**1,420.18**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111430 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.28	653.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.28**	**653.28**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.46**	**2,073.46**
Total Fund: 111430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,073.46**	**2,073.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111431 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.00**	**920.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.20	423.20
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**423.20**	**423.20**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343.20**	**1,343.20**
Total Fund: 111431		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343.20**	**1,343.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111432 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.60	186.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.50	167.50
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.67	122.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**704.27**	**704.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.97	323.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323.97**	**323.97**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.24**	**1,028.24**
Total Fund: 111432		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.24**	**1,028.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111433 - 2001-02 AIRMAP												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111433		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(1,378.63)	(1,378.63)	0.00	0.00	0.00	0.00	(1,378.63)	(2,757.26)	(2,757.26)	4,135.89	4,135.89
Subtotal Account Pool: 61	**(1,378.63)**	**(1,378.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,378.63)**	**(2,757.26)**	**(2,757.26)**	**4,135.89**	**4,135.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(558.34)	(558.34)	0.00	0.00	0.00	0.00	(558.34)	(1,116.68)	(1,116.68)	1,675.02	1,675.02
Subtotal Account Pool: 65	**(558.34)**	**(558.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.34)**	**(1,116.68)**	**(1,116.68)**	**1,675.02**	**1,675.02**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(891.01)	(891.01)	0.00	0.00	0.00	0.00	(891.01)	(1,782.02)	(1,782.02)	2,673.03	2,673.03
Subtotal Account Pool: 76	**(891.01)**	**(891.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(891.01)**	**(1,782.02)**	**(1,782.02)**	**2,673.03**	**2,673.03**
Total Org: UZCCRT	**(2,827.98)**	**(2,827.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,827.98)**	**(5,655.96)**	**(5,655.96)**	**8,483.94**	**8,483.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(39,487.20)	(39,487.20)	0.00	0.00	0.00	0.00	(39,487.20)	2,757.26	2,757.26	1,960.09	1,960.09
611NZ0 Faculty Unallocated Budget(BudOnly)	40,931.00	40,931.00	0.00	0.00	0.00	0.00	40,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,443.80**	**1,443.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,443.80**	**2,757.26**	**2,757.26**	**1,960.09**	**1,960.09**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	524.24	524.24	0.00	0.00	0.00	0.00	524.24	1,116.68	1,116.68	793.83	793.83
Subtotal Account Pool: 65	**524.24**	**524.24**	**0.00**	**0.00**	**0.00**	**0.00**	**524.24**	**1,116.68**	**1,116.68**	**793.83**	**793.83**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	861.32	861.32	0.00	0.00	0.00	0.00	861.32	1,782.02	1,782.02	1,266.81	1,266.81
Subtotal Account Pool: 76	**861.32**	**861.32**	**0.00**	**0.00**	**0.00**	**0.00**	**861.32**	**1,782.02**	**1,782.02**	**1,266.81**	**1,266.81**
Total Org: UZCXRT	**2,829.36**	**2,829.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,829.36**	**5,655.96**	**5,655.96**	**4,020.73**	**4,020.73**
Total Fund: 111434	**1.38**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1.38**	**(0.00)**	**(0.00)**	**12,504.67**	**12,504.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111512 - GROUNDWATER DISCHARGE ZONES												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.11)	(46.11)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.11)**	**(46.11)**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.11)**	**(46.11)**	**0.00**	**0.00**
Total Fund: 111512		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.11)**	**(46.11)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111533 - Integration & Initial Research												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111533		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111539 - Nutirent Pathways in Watershed											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111539	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111540 - A Ground-Based Demonstration of Ins												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.74	21.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.86	47.86
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69.60**	**69.60**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.50	454.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.50**	**454.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,244.26	33,244.26
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,244.26**	**33,244.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111540 - A Ground-Based Demonstration of Ins											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.02	32.02
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.02**	**32.02**
Total Org: UZCXB3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,800.38**	**33,800.38**
Total Fund: 111540	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,800.38**	**33,800.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111585 - Methane Workshop												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,687.50	11,687.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,687.50**	**11,687.50**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,687.50**	**11,687.50**	**0.00**	**0.00**
Total Fund: 111585		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,687.50**	**11,687.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt											
Org: UZCCAP - PI Alexander Pszenny			**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,218.74)	(3,218.74)
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.74)**	**(3,218.74)**
Total Org: UZCCAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.74)**	**(3,218.74)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,465.54)	(17,465.54)	0.00	0.00	0.00	0.00	(17,465.54)	17,465.54	17,465.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,096.00	11,096.00	0.00	0.00	0.00	0.00	11,096.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(92,710.20)	(92,710.20)	0.00	0.00	0.00	0.00	(92,710.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,581.00	96,581.00	0.00	0.00	0.00	0.00	96,581.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.26**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1.26**	**17,465.54**	**17,465.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.26	1.26	0.00	0.00	0.00	0.00	1.26	6,986.22	6,986.22	0.00	0.00
Subtotal Account Pool: 65		**1.26**	**1.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1.26**	**6,986.22**	**6,986.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,723.00	3,723.00	0.00	0.00	0.00	0.00	3,723.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,565.69)	(1,565.69)	0.00	0.00	0.00	0.00	(1,565.69)	0.00	0.00	186.60	186.60
710100	Out-of-State Travel	144.28	144.28	0.00	0.00	0.00	0.00	144.28	0.00	0.00	(189.28)	(189.28)
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	(2,006.22)	(2,006.22)	0.00	0.00	0.00	0.00	(2,006.22)	0.00	0.00	157.02	157.02
711000	Purchasing Cards	(67.19)	(67.19)	0.00	0.00	0.00	0.00	(67.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	(14.99)	(14.99)	0.00	0.00	0.00	0.00	(14.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,588.00	33,588.00	0.00	0.00	0.00	0.00	33,588.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,210.99)	(5,210.99)	0.00	0.00	0.00	0.00	(5,210.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,852.06)	(3,852.06)	0.00	0.00	0.00	0.00	(3,852.06)	0.00	0.00	1,107.00	1,107.00
714010	Postage-Off Campus Mail Services	(231.94)	(231.94)	0.00	0.00	0.00	0.00	(231.94)	0.00	0.00	152.10	152.10
716100	Rentals & Leases-General	(818.10)	(818.10)	0.00	0.00	0.00	0.00	(818.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,775.16)	(15,775.16)	0.00	0.00	0.00	0.00	(15,775.16)	0.00	0.00	18.00	18.00
718000	Telecom-General	480.53	480.53	0.00	0.00	0.00	0.00	480.53	0.00	0.00	(225.42)	(225.42)
718002	Telecom-Fixed (Basic Phone Service)	(4,057.24)	(4,057.24)	0.00	0.00	0.00	0.00	(4,057.24)	(400.00)	(400.00)	2,249.39	2,249.39
718014	Telecom-Telephone Equipment	(301.35)	(301.35)	0.00	0.00	0.00	0.00	(301.35)	0.00	0.00	167.77	167.77
718016	Telecom-Usage (Tolls)	(3,383.54)	(3,383.54)	0.00	0.00	0.00	0.00	(3,383.54)	0.00	0.00	1,880.72	1,880.72
719000	Business Meals-Meetings-Non Travel	(258.33)	(258.33)	0.00	0.00	0.00	0.00	(258.33)	0.00	0.00	145.00	145.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**28.01**	**28.01**	**0.00**	**0.00**	**0.00**	**0.00**	**28.01**	**(400.00)**	**(400.00)**	**5,868.90**	**5,868.90**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	191,857.10	191,857.10	0.00	0.00	0.00	0.00	191,857.10	137,205.90	137,205.90	14,240.00	14,240.00
730002	Subcontracts 02	(135,000.00)	(135,000.00)	0.00	0.00	0.00	0.00	(135,000.00)	0.00	0.00	13,629.14	13,629.14
730003	Subcontracts 03	(56,856.28)	(56,856.28)	0.00	0.00	0.00	0.00	(56,856.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**137,205.90**	**137,205.90**	**27,869.14**	**27,869.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.91	1.91	0.00	0.00	0.00	0.00	1.91	11,063.83	11,063.83	3,067.84	3,067.84
Subtotal Account Pool: 76		**1.91**	**1.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1.91**	**11,063.83**	**11,063.83**	**3,067.84**	**3,067.84**
Account Pool: 78 - Utilities												
780100	Electricity	(27.64)	(27.64)	0.00	0.00	0.00	0.00	(27.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(27.64)**	**(27.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.64)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111586 - AIRMAP Proj / Data Mgmnt											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Total Org: UZCCRT	**5.62**	**5.62**	**0.00**	**0.00**	**0.00**	**0.00**	**5.62**	**172,321.49**	**172,321.49**	**36,805.88**	**36,805.88**
Total Fund: 111586	**5.62**	**5.62**	**0.00**	**0.00**	**0.00**	**0.00**	**5.62**	**172,321.49**	**172,321.49**	**33,587.14**	**33,587.14**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111587 - AIRMAP: Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(50,665.40)	(50,665.40)	0.00	0.00	0.00	0.00	(50,665.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	0.00	57,777.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,997.08)	(6,997.08)	0.00	0.00	0.00	0.00	(6,997.08)	0.00	0.00	6,997.08	6,997.08
611PXM	[NSE] Supplemental-Other-Misc	(5,777.77)	(5,777.77)	0.00	0.00	0.00	0.00	(5,777.77)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	0.00	40,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(27,200.03)	(27,200.03)	0.00	0.00	0.00	0.00	(27,200.03)	0.00	0.00	14,400.03	14,400.03
615F10	PAT	(198,686.08)	(198,686.08)	0.00	0.00	0.00	0.00	(198,686.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	225,016.00	225,016.00	0.00	0.00	0.00	0.00	225,016.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,428.00)	(1,428.00)	0.00	0.00	0.00	0.00	(1,428.00)	0.00	0.00	1,428.00	1,428.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,028.75)	(3,028.75)	0.00	0.00	0.00	0.00	(3,028.75)	0.00	0.00	888.25	888.25
61SNSH	Student Labor	(25,533.89)	(25,533.89)	0.00	0.00	0.00	0.00	(25,533.89)	0.00	0.00	15,674.00	15,674.00
61SNWS	College Work Study	(275.62)	(275.62)	0.00	0.00	0.00	0.00	(275.62)	0.00	0.00	197.62	197.62
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**39,584.98**	**39,584.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,691.08	3,691.08	0.00	0.00	0.00	0.00	3,691.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,690.76)	(3,690.76)	0.00	0.00	0.00	0.00	(3,690.76)	0.00	0.00	1,991.86	1,991.86
Subtotal Account Pool: 65		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**1,991.86**	**1,991.86**
Account Pool: 71 - Support												
710	Travel	10,878.00	10,878.00	0.00	0.00	0.00	0.00	10,878.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9,327.42)	(9,327.42)	0.00	0.00	0.00	0.00	(9,327.42)	0.00	0.00	2,869.70	2,869.70
710100	Out-of-State Travel	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	295.00	295.00
710400	Student or Non-Emp Travel	(1,254.99)	(1,254.99)	0.00	0.00	0.00	0.00	(1,254.99)	0.00	0.00	373.81	373.81
7112	Research Supplies	153,473.18	153,473.18	0.00	0.00	0.00	0.00	153,473.18	0.00	0.00	0.00	0.00
711200	Research Supplies	(118,715.05)	(118,715.05)	0.00	0.00	0.00	0.00	(118,715.05)	153.40	153.40	47,471.64	43,728.59
713000	Printing & Copying-General	(1,784.93)	(1,784.93)	0.00	0.00	0.00	0.00	(1,784.93)	0.00	0.00	1,682.30	1,682.30
714010	Postage-Off Campus Mail Services	(422.02)	(422.02)	0.00	0.00	0.00	0.00	(422.02)	0.00	0.00	154.07	154.07
716100	Rentals & Leases-General	(1,987.01)	(1,987.01)	0.00	0.00	0.00	0.00	(1,987.01)	95.00	95.00	1,140.00	1,140.00
717200	Other Professional Services-General	(19,339.99)	(19,339.99)	0.00	0.00	0.00	0.00	(19,339.99)	0.00	0.00	8,718.22	8,718.22
718000	Telecom-General	(3,251.04)	(3,251.04)	0.00	0.00	0.00	0.00	(3,251.04)	0.00	0.00	855.76	855.76
718002	Telecom-Fixed (Basic Phone Service)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
719100	Membership Dues & Fees	(982.90)	(982.90)	0.00	0.00	0.00	0.00	(982.90)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**6,590.83**	**6,590.83**	**0.00**	**0.00**	**0.00**	**0.00**	**6,590.83**	**648.40**	**648.40**	**63,590.50**	**59,847.45**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,422.00	3,422.00	0.00	0.00	0.00	0.00	3,422.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,421.65)	(3,421.65)	0.00	0.00	0.00	0.00	(3,421.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.53	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00	43,484.46	47,227.51
Subtotal Account Pool: 74		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**43,484.46**	**47,227.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	(1,423.54)	(1,423.54)	49,849.25	49,849.25
Subtotal Account Pool: 76		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**(1,423.54)**	**(1,423.54)**	**49,849.25**	**49,849.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111587 - AIRMAP: Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 78 - Utilities											
780100 Electricity	(6,590.18)	(6,590.18)	0.00	0.00	0.00	0.00	(6,590.18)	0.00	0.00	2,464.78	2,464.78
Subtotal Account Pool: 78	**(6,590.18)**	**(6,590.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,590.18)**	**0.00**	**0.00**	**2,464.78**	**2,464.78**
Total Org: UZCCRT	**2.27**	**2.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**(775.14)**	**(775.14)**	**200,965.83**	**200,965.83**
Total Fund: 111587	**2.27**	**2.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**(775.14)**	**(775.14)**	**200,965.83**	**200,965.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111588 - AIRMAP: Dynamics/Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,455.82)	(27,455.82)	0.00	0.00	0.00	0.00	(27,455.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,763.00	40,763.00	0.00	0.00	0.00	0.00	40,763.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,820.01)	(8,820.01)	0.00	0.00	0.00	0.00	(8,820.01)	0.00	0.00	8,820.01	8,820.01
611PXM	[NSE] Supplemental-Other-Misc	(5,879.90)	(5,879.90)	0.00	0.00	0.00	0.00	(5,879.90)	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(79,569.24)	(79,569.24)	0.00	0.00	0.00	0.00	(79,569.24)	0.00	0.00	34,741.01	34,741.01
615NZ0	PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	0.00	42,070.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,126.51)	(21,126.51)	0.00	0.00	0.00	0.00	(21,126.51)	0.00	0.00	13,239.00	13,239.00
61SNSH	Student Labor	(131.25)	(131.25)	0.00	0.00	0.00	0.00	(131.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**56,800.02**	**56,800.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,982.80	2,982.80	0.00	0.00	0.00	0.00	2,982.80	0.00	0.00	14,070.10	14,070.10
65YP10	Nonstatus Benefit Distr (Fica)	(2,981.91)	(2,981.91)	0.00	0.00	0.00	0.00	(2,981.91)	0.00	0.00	1,852.97	1,852.97
Subtotal Account Pool: 65		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**0.00**	**15,923.07**	**15,923.07**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,028.95)	(1,028.95)	0.00	0.00	0.00	0.00	(1,028.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,590.00	7,590.00	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,219.20)	(6,219.20)	0.00	0.00	0.00	0.00	(6,219.20)	0.00	0.00	5,834.80	5,834.80
717200	Other Professional Services-General	(341.13)	(341.13)	0.00	0.00	0.00	0.00	(341.13)	0.00	0.00	341.13	341.13
Subtotal Account Pool: 71		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**6,175.93**	**6,175.93**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	31,611.97	31,611.97
Subtotal Account Pool: 74		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**31,611.97**	**31,611.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	36,293.54	36,293.54
Subtotal Account Pool: 76		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**36,293.54**	**36,293.54**
Total Org: UZCCRT		**2.77**	**2.77**	**0.00**	**0.00**	**0.00**	**0.00**	**2.77**	**0.00**	**0.00**	**146,804.53**	**146,804.53**
Total Fund: 111588		**2.77**	**2.77**	**0.00**	**0.00**	**0.00**	**0.00**	**2.77**	**0.00**	**0.00**	**146,804.53**	**146,804.53**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111589 - AIRMAP: Regional Climate												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,222.51)	(20,222.51)	0.00	0.00	0.00	0.00	(20,222.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,327.00	32,327.00	0.00	0.00	0.00	0.00	32,327.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,293.05)	(11,293.05)	0.00	0.00	0.00	0.00	(11,293.05)	0.00	0.00	11,293.05	11,293.05
611PXM	[NSE] Supplemental-Other-Misc	(5,479.86)	(5,479.86)	0.00	0.00	0.00	0.00	(5,479.86)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(31.50)	(31.50)	0.00	0.00	0.00	0.00	(31.50)	0.00	0.00	31.50	31.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,666.75)	(18,666.75)	0.00	0.00	0.00	0.00	(18,666.75)	0.00	0.00	10,944.00	10,944.00
61SNSH	Student Labor	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(121.64)	(121.64)	0.00	0.00	0.00	0.00	(121.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**22,268.55**	**22,268.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,954.12	2,954.12	0.00	0.00	0.00	0.00	2,954.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,953.19)	(2,953.19)	0.00	0.00	0.00	0.00	(2,953.19)	0.00	0.00	1,870.57	1,870.57
Subtotal Account Pool: 65		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**1,870.57**	**1,870.57**
Account Pool: 71 - Support												
710	Travel	2,041.00	2,041.00	0.00	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(997.56)	(997.56)	0.00	0.00	0.00	0.00	(997.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(388.98)	(388.98)	0.00	0.00	0.00	0.00	(388.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(654.04)	(654.04)	0.00	0.00	0.00	0.00	(654.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,853.00	8,853.00	0.00	0.00	0.00	0.00	8,853.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,641.95)	(2,641.95)	0.00	0.00	0.00	0.00	(2,641.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,078.50)	(4,078.50)	0.00	0.00	0.00	0.00	(4,078.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(62.21)	(62.21)	0.00	0.00	0.00	0.00	(62.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.85	0.85	0.00	0.00	0.00	0.00	0.85	0.00	0.00	11,103.97	11,103.97
Subtotal Account Pool: 76		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**11,103.97**	**11,103.97**
Total Org: UZCCRT		**3.23**	**3.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3.23**	**0.00**	**0.00**	**35,243.09**	**35,243.09**
Total Fund: 111589		**3.23**	**3.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3.23**	**0.00**	**0.00**	**35,243.09**	**35,243.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111590 - AIRMAP: Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,400.12)	(19,400.12)	0.00	0.00	0.00	0.00	(19,400.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,385.04)	(4,385.04)	0.00	0.00	0.00	0.00	(4,385.04)	0.00	0.00	4,385.04	4,385.04
611PXM	[NSE] Supplemental-Other-Misc	(1,096.00)	(1,096.00)	0.00	0.00	0.00	0.00	(1,096.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,232.00	14,232.00	0.00	0.00	0.00	0.00	14,232.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,583.33)	(11,583.33)	0.00	0.00	0.00	0.00	(11,583.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(352.50)	(352.50)	0.00	0.00	0.00	0.00	(352.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,356.25)	(2,356.25)	0.00	0.00	0.00	0.00	(2,356.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(78.76)	(78.76)	0.00	0.00	0.00	0.00	(78.76)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,385.04**	**4,385.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	680.56	680.56	0.00	0.00	0.00	0.00	680.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(680.35)	(680.35)	0.00	0.00	0.00	0.00	(680.35)	0.00	0.00	368.36	368.36
Subtotal Account Pool: 65		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**368.36**	**368.36**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,200.20)	(1,200.20)	0.00	0.00	0.00	0.00	(1,200.20)	1,200.20	1,200.20	0.00	0.00
711000	Purchasing Cards	(12.99)	(12.99)	0.00	0.00	0.00	0.00	(12.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,936.00	11,936.00	0.00	0.00	0.00	0.00	11,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,429.78)	(7,429.78)	0.00	0.00	0.00	0.00	(7,429.78)	0.00	0.00	3,343.97	3,343.97
713000	Printing & Copying-General	(811.11)	(811.11)	0.00	0.00	0.00	0.00	(811.11)	0.00	0.00	802.71	802.71
716000	Maintenance & Repairs-General	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	800.00	800.00	1,250.00	1,250.00
719000	Business Meals-Meetings-Non Travel	(124.05)	(124.05)	0.00	0.00	0.00	0.00	(124.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**2,000.20**	**2,000.20**	**5,396.68**	**5,396.68**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.29	0.29	0.00	0.00	0.00	0.00	0.29	920.09	920.09	4,669.04	4,669.04
Subtotal Account Pool: 76		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**920.09**	**920.09**	**4,669.04**	**4,669.04**
Total Org: UZCCRT		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**2,920.29**	**2,920.29**	**14,819.12**	**14,819.12**
Total Fund: 111590		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**2,920.29**	**2,920.29**	**14,819.12**	**14,819.12**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111591 - AIRMAP: Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,267.21)	(38,267.21)	0.00	0.00	0.00	0.00	(38,267.21)	0.00	0.00	14,105.90	14,105.90
611NZ0	Faculty Unallocated Budget(BudOnly)	42,199.00	42,199.00	0.00	0.00	0.00	0.00	42,199.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,931.25)	(3,931.25)	0.00	0.00	0.00	0.00	(3,931.25)	0.00	0.00	1,875.00	1,875.00
Subtotal Account Pool: 61		**0.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**0.00**	**0.00**	**15,980.90**	**15,980.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	326.34	326.34	0.00	0.00	0.00	0.00	326.34	0.00	0.00	5,651.94	5,651.94
65YP10	Nonstatus Benefit Distr (Fica)	(326.11)	(326.11)	0.00	0.00	0.00	0.00	(326.11)	0.00	0.00	157.50	157.50
Subtotal Account Pool: 65		**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**0.00**	**0.00**	**5,809.44**	**5,809.44**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	10,023.55	10,023.55
Subtotal Account Pool: 76		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**10,023.55**	**10,023.55**
Total Org: UZCCRT		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**31,813.89**	**31,813.89**
Total Fund: 111591		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**31,813.89**	**31,813.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111635 - Patterns of Urban Growth												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(58,979.24)	(58,979.24)	0.00	0.00	0.00	0.00	(58,979.24)	0.00	0.00	24,797.79	24,797.79
615NZ0	PAT Unallocated Budget (Bud Only)	60,087.00	60,087.00	0.00	0.00	0.00	0.00	60,087.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36,687.00)	(36,687.00)	0.00	0.00	0.00	0.00	(36,687.00)	0.00	0.00	24,255.00	24,255.00
61SNSH	Student Labor	(9,067.50)	(9,067.50)	0.00	0.00	0.00	0.00	(9,067.50)	0.00	0.00	8,377.50	8,377.50
61SNZ0	Student Labor Unallocated(Bud Only)	44,647.00	44,647.00	0.00	0.00	0.00	0.00	44,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**57,430.29**	**57,430.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,057.25	3,057.25	0.00	0.00	0.00	0.00	3,057.25	0.00	0.00	10,043.09	10,043.09
65YP10	Nonstatus Benefit Distr (Fica)	(3,056.84)	(3,056.84)	0.00	0.00	0.00	0.00	(3,056.84)	0.00	0.00	2,037.42	2,037.42
Subtotal Account Pool: 65		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**12,080.51**	**12,080.51**
Account Pool: 71 - Support												
710	Travel	13.00	13.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(12.96)	(12.96)	0.00	0.00	0.00	0.00	(12.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,857.00	5,857.00	0.00	0.00	0.00	0.00	5,857.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,079.43)	(3,079.43)	0.00	0.00	0.00	0.00	(3,079.43)	0.00	0.00	1,737.14	1,737.14
716060	Maint & Repairs-Computer Software	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
718016	Telecom-Usage (Tolls)	(4.91)	(4.91)	0.00	0.00	0.00	0.00	(4.91)	0.00	0.00	3.18	3.18
Subtotal Account Pool: 71		**22.70**	**22.70**	**0.00**	**0.00**	**0.00**	**0.00**	**22.70**	**0.00**	**0.00**	**4,490.32**	**4,490.32**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	91,762.00	91,762.00	0.00	0.00	0.00	0.00	91,762.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,132.00)	(6,132.00)
730011	Subcontracts 11	(91,762.00)	(83,281.80)	0.00	8,480.20	0.00	8,480.20	(91,762.00)	16,960.32	16,960.32	37,705.48	37,705.48
Subtotal Account Pool: 73		**0.00**	**8,480.20**	**0.00**	**8,480.20**	**0.00**	**8,480.20**	**0.00**	**16,960.32**	**16,960.32**	**31,573.48**	**31,573.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.43	7.43	0.00	0.00	0.00	0.00	7.43	0.00	0.00	22,940.28	22,940.28
Subtotal Account Pool: 76		**7.43**	**7.43**	**0.00**	**0.00**	**0.00**	**0.00**	**7.43**	**0.00**	**0.00**	**22,940.28**	**22,940.28**
Total Org: UZCXFR		**30.80**	**8,511.00**	**0.00**	**8,480.20**	**0.00**	**8,480.20**	**30.80**	**16,960.32**	**16,960.32**	**128,514.88**	**128,514.88**
Total Fund: 111635		**30.80**	**8,511.00**	**0.00**	**8,480.20**	**0.00**	**8,480.20**	**30.80**	**16,960.32**	**16,960.32**	**128,514.88**	**128,514.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111636 - Nutrient Loading to Elkhorn Slough												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,774.85)	(30,774.85)	0.00	0.00	0.00	0.00	(30,774.85)	0.00	0.00	16,799.65	16,799.65
611NZ0	Faculty Unallocated Budget(BudOnly)	39,155.00	39,155.00	0.00	0.00	0.00	0.00	39,155.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,715.45)	(8,715.45)	0.00	0.00	0.00	0.00	(8,715.45)	0.00	0.00	8,715.45	8,715.45
615F10	PAT	(18,063.60)	(18,063.60)	0.00	0.00	0.00	0.00	(18,063.60)	1,610.05	1,610.05	11,884.55	11,884.55
615NZ0	PAT Unallocated Budget (Bud Only)	14,407.80	14,407.80	0.00	0.00	0.00	0.00	14,407.80	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,992.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**1,610.05**	**1,610.05**	**37,399.65**	**37,399.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	732.47	732.47	0.00	0.00	0.00	0.00	732.47	644.02	644.02	11,617.02	11,617.02
65YP10	Nonstatus Benefit Distr (Fica)	(732.09)	(732.09)	0.00	0.00	0.00	0.00	(732.09)	0.00	0.00	732.09	732.09
Subtotal Account Pool: 65		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**644.02**	**644.02**	**12,349.11**	**12,349.11**
Account Pool: 71 - Support												
710	Travel	11,145.70	11,145.70	0.00	0.00	0.00	0.00	11,145.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,593.12)	(7,593.12)	0.00	0.00	0.00	0.00	(7,593.12)	0.00	0.00	2,958.68	2,958.68
710400	Student or Non-Emp Travel	(2,139.13)	(2,139.13)	0.00	0.00	0.00	0.00	(2,139.13)	0.00	0.00	1,273.63	1,273.63
7112	Research Supplies	4,842.00	4,842.00	0.00	0.00	0.00	0.00	4,842.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(399.72)	(399.72)	0.00	0.00	0.00	0.00	(399.72)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.09)	(23.09)	0.00	0.00	0.00	0.00	(23.09)	0.00	0.00	23.09	23.09
714005	Postage-Campus Mail Services	(97.19)	(97.19)	0.00	0.00	0.00	0.00	(97.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(44.91)	(44.91)	0.00	0.00	0.00	0.00	(44.91)	29.98	29.98	0.00	0.00
716000	Maintenance & Repairs-General	(626.40)	(626.40)	0.00	0.00	0.00	0.00	(626.40)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,469.78)	(1,469.78)	0.00	0.00	0.00	0.00	(1,469.78)	0.00	0.00	403.00	403.00
718016	Telecom-Usage (Tolls)	(36.67)	(36.67)	0.00	0.00	0.00	0.00	(36.67)	0.00	0.00	13.25	13.25
719000	Business Meals-Meetings-Non Travel	(3,557.00)	(3,557.00)	0.00	0.00	0.00	0.00	(3,557.00)	1,491.54	1,491.54	2,065.46	2,065.46
Subtotal Account Pool: 71		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**1,521.52**	**1,521.52**	**6,737.11**	**6,737.11**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	0.00	90,144.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(90,144.00)	(90,144.00)	0.00	0.00	0.00	0.00	(90,144.00)	14,931.68	14,931.68	50,270.82	50,270.82
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,931.68**	**14,931.68**	**50,270.82**	**50,270.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	1,677.69	1,677.69	25,466.32	25,466.32
Subtotal Account Pool: 76		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**1,677.69**	**1,677.69**	**25,466.32**	**25,466.32**
Total Org: UZCXCL		**2.41**	**2.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2.41**	**20,384.96**	**20,384.96**	**132,223.01**	**132,223.01**
Total Fund: 111636		**2.41**	**2.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2.41**	**20,384.96**	**20,384.96**	**132,223.01**	**132,223.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111646 - Webcoast												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	82,083.00	78,875.00	0.00	0.00	0.00	0.00	78,875.00	0.00	0.00	0.00	0.00
615F10	PAT	(291,005.84)	(291,005.84)	9,861.12	134,546.63	0.00	134,546.63	(425,552.47)	115,897.94	115,897.94	139,071.12	139,071.12
615NZ0	PAT Unallocated Budget (Bud Only)	419,524.00	443,732.00	0.00	0.00	0.00	0.00	443,732.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
61SNHO	Student Labor - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	8.25	8.25	0.00	0.00
61SNSH	Student Labor	(17,322.25)	(17,322.25)	0.00	0.00	0.00	0.00	(17,322.25)	10,022.25	10,022.25	7,300.00	7,300.00
61SNWS	College Work Study	(341.55)	(341.55)	0.00	0.00	0.00	0.00	(341.55)	341.55	341.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	0.00	10,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**203,334.11**	**224,334.11**	**9,861.12**	**134,546.63**	**0.00**	**134,546.63**	**89,787.48**	**126,269.99**	**126,269.99**	**146,539.12**	**146,539.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86,004.94	97,447.94	4,279.71	58,393.30	0.00	58,393.30	39,054.64	46,392.60	46,392.60	56,317.91	56,317.91
65YP10	Nonstatus Benefit Distr (Fica)	(14.11)	(14.11)	0.00	0.00	0.00	0.00	(14.11)	0.00	0.00	14.11	14.11
Subtotal Account Pool: 65		**85,990.83**	**97,433.83**	**4,279.71**	**58,393.30**	**0.00**	**58,393.30**	**39,040.53**	**46,392.60**	**46,392.60**	**56,332.02**	**56,332.02**
Account Pool: 71 - Support												
710	Travel	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,973.06)	(7,973.06)	589.60	3,301.09	0.00	3,301.09	(11,274.15)	2,302.36	2,302.36	4,425.51	4,425.51
710300	Conference Registration Fees	(830.00)	(830.00)	0.00	320.00	0.00	320.00	(1,150.00)	430.00	430.00	400.00	400.00
7112	Research Supplies	30,112.00	32,249.00	0.00	0.00	0.00	0.00	32,249.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,316.90)	(5,316.90)	30.42	4,735.48	0.00	4,735.48	(10,052.38)	4,203.64	4,203.64	1,113.26	1,113.26
713000	Printing & Copying-General	(201.63)	(201.63)	0.00	0.00	0.00	0.00	(201.63)	201.63	201.63	0.00	0.00
714000	Postage-General	(219.71)	(219.71)	0.00	87.28	0.00	87.28	(306.99)	109.43	109.43	110.28	110.28
714005	Postage-Campus Mail Services	(31.64)	(31.64)	0.00	0.00	0.00	0.00	(31.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(9.10)	(9.10)	33.43	51.83	0.00	51.83	(60.93)	0.00	0.00	9.10	9.10
716000	Maintenance & Repairs-General	(328.85)	(328.85)	0.00	0.00	0.00	0.00	(328.85)	0.00	0.00	328.85	328.85
716060	Maint & Repairs-Computer Software	(8,899.85)	(8,899.85)	0.00	3,087.00	0.00	3,087.00	(11,986.85)	3,301.13	3,301.13	2,710.22	2,710.22
716063	Maint & Repairs-Computer Hardware	(1,200.00)	(1,200.00)	849.00	2,349.00	0.00	2,349.00	(3,549.00)	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(269.12)	(269.12)	10.00	120.00	0.00	120.00	(389.12)	120.00	120.00	149.12	149.12
718016	Telecom-Usage (Tolls)	(226.57)	(226.57)	28.84	157.60	0.00	157.60	(384.17)	151.43	151.43	75.14	75.14
Subtotal Account Pool: 71		**19,305.57**	**21,442.57**	**1,541.29**	**14,209.28**	**0.00**	**14,209.28**	**7,233.29**	**10,819.62**	**10,819.62**	**10,521.48**	**10,521.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)	0.00	0.00	0.00	0.00
740000	Cap Equipment	21,421.60	20,131.60	0.00	11,271.00	0.00	11,271.00	8,860.60	3,578.40	3,578.40	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,860.29	0.00	3,860.29	0.00	3,860.29	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,421.60**	**20,131.60**	**0.00**	**15,131.29**	**0.00**	**15,131.29**	**5,000.31**	**3,578.40**	**3,578.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	138,965.15	105,675.15	4,861.46	64,216.33	0.00	64,216.33	41,458.82	17,435.75	17,435.75	98,160.61	98,160.61
Subtotal Account Pool: 76		**138,965.15**	**105,675.15**	**4,861.46**	**64,216.33**	**0.00**	**64,216.33**	**41,458.82**	**17,435.75**	**17,435.75**	**98,160.61**	**98,160.61**
Total Org: UZCXAS		**469,017.26**	**469,017.26**	**20,543.58**	**286,496.83**	**0.00**	**286,496.83**	**182,520.43**	**204,496.36**	**204,496.36**	**311,553.23**	**311,553.23**
Total Fund: 111646		**469,017.26**	**469,017.26**	**20,543.58**	**286,496.83**	**0.00**	**286,496.83**	**182,520.43**	**204,496.36**	**204,496.36**	**311,553.23**	**311,553.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111651 - NE Sciences and Assessments												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,652.18)	(2,652.18)	0.00	0.00	0.00	0.00	(2,652.18)	2,652.18	2,652.18	0.00	0.00
611F60	Faculty NTT Research	(18,323.24)	(18,323.24)	0.00	0.00	0.00	0.00	(18,323.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,260.00	42,286.00	0.00	0.00	0.00	0.00	42,286.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,011.00)	(20,011.00)	0.00	7,396.49	0.00	7,396.49	(27,407.49)	11,942.43	11,942.43	8,068.57	8,068.57
611PXM	[NSE] Supplemental-Other-Misc	(3,960.00)	(3,960.00)	0.00	0.00	0.00	0.00	(3,960.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,169.35	0.00	11,169.35	(11,169.35)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,753.70	0.00	4,753.70	(4,753.70)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	354.75	4,789.15	0.00	4,789.15	(4,789.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,808.14)	(10,808.14)	0.00	640.00	0.00	640.00	(11,448.14)	4,721.26	4,721.26	2,598.63	2,598.63
61SNHO	Student Labor - Overtime	(139.29)	(139.29)	0.00	0.00	0.00	0.00	(139.29)	48.75	48.75	90.54	90.54
61SNSH	Student Labor	(5,397.50)	(5,397.50)	0.00	0.00	0.00	0.00	(5,397.50)	1,785.00	1,785.00	2,912.50	2,912.50
61SNWS	College Work Study	(241.24)	(241.24)	0.00	52.80	0.00	52.80	(294.04)	0.00	0.00	146.24	146.24
61SNZ0	Student Labor Unallocated(Bud Only)	53,274.00	48,048.00	0.00	0.00	0.00	0.00	48,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,001.41**	**28,801.41**	**354.75**	**28,801.49**	**0.00**	**28,801.49**	**(0.08)**	**21,149.62**	**21,149.62**	**13,816.48**	**13,816.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,497.43	6,181.43	153.96	2,078.46	0.00	2,078.46	4,102.97	1,060.89	1,060.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,916.65)	(2,916.65)	0.00	1,163.89	0.00	1,163.89	(4,080.54)	1,409.85	1,409.85	896.04	896.04
Subtotal Account Pool: 65		**(419.22)**	**3,264.78**	**153.96**	**3,242.35**	**0.00**	**3,242.35**	**22.43**	**2,470.74**	**2,470.74**	**896.04**	**896.04**
Account Pool: 71 - Support												
710	Travel	26,665.00	13,671.00	0.00	0.00	0.00	0.00	13,671.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(65.05)	(65.05)	0.00	0.00	0.00	0.00	(65.05)	0.00	0.00	65.05	65.05
710100	Out-of-State Travel	(2,497.05)	(2,497.05)	0.00	3,404.37	0.00	3,404.37	(5,901.42)	703.77	703.77	736.28	736.28
710200	Foreign Travel	(446.64)	(446.64)	0.00	0.00	0.00	0.00	(446.64)	0.00	0.00	446.64	446.64
710300	Conference Registration Fees	(635.00)	(635.00)	0.00	575.00	0.00	575.00	(1,210.00)	565.00	565.00	70.00	70.00
710400	Student or Non-Emp Travel	(4,235.57)	(4,235.57)	0.00	1,187.18	0.00	1,187.18	(5,422.75)	3,696.88	3,696.88	538.69	538.69
711000	Purchasing Cards	(6,853.00)	(6,853.00)	0.00	0.00	0.00	0.00	(6,853.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	40,000.00	52,194.00	0.00	0.00	0.00	0.00	52,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(53,405.12)	(53,405.12)	0.00	587.09	0.00	587.09	(53,992.21)	17,738.04	17,738.04	33,616.95	33,616.95
713000	Printing & Copying-General	(2,997.67)	(2,997.67)	0.00	35.00	0.00	35.00	(3,032.67)	2,115.10	2,115.10	456.12	456.12
714010	Postage-Off Campus Mail Services	(534.46)	(534.46)	13.80	355.76	0.00	355.76	(890.22)	359.83	359.83	174.63	174.63
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(37,515.96)	(21,668.46)	0.00	17,824.50	0.00	17,824.50	(39,492.96)	8,813.46	8,813.46	11,297.50	11,297.50
718000	Telecom-General	(70.41)	(70.41)	0.00	0.00	0.00	0.00	(70.41)	0.00	0.00	67.35	67.35
718016	Telecom-Usage (Tolls)	(8.85)	(8.85)	0.00	0.00	0.00	0.00	(8.85)	8.85	8.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(837.01)	(837.01)	0.00	37.79	0.00	37.79	(874.80)	270.85	270.85	457.29	457.29
719100	Membership Dues & Fees	(203.99)	(203.99)	0.00	5,000.00	0.00	5,000.00	(5,203.99)	9.95	9.95	194.04	194.04
Subtotal Account Pool: 71		**16,359.22**	**31,406.72**	**13.80**	**30,006.69**	**0.00**	**30,006.69**	**1,400.03**	**34,281.73**	**34,281.73**	**48,120.54**	**48,120.54**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	6,699.00	0.00	6,698.55	0.00	6,698.55	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**6,699.00**	**0.00**	**6,698.55**	**0.00**	**6,698.55**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111651 - NE Sciences and Assessments											
Org: UZCCCW - PI Cameron Wake			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,885.37	16,502.37	135.85	16,133.12	0.00	16,133.12	369.25	15,054.55	15,054.55	16,336.63	16,336.63
Subtotal Account Pool: 76	**17,885.37**	**16,502.37**	**135.85**	**16,133.12**	**0.00**	**16,133.12**	**369.25**	**15,054.55**	**15,054.55**	**16,336.63**	**16,336.63**
Total Org: UZCCCW	**70,827.43**	**86,674.93**	**658.36**	**84,882.20**	**0.00**	**84,882.20**	**1,792.73**	**72,956.64**	**72,956.64**	**79,169.69**	**79,169.69**
Total Fund: 111651	**70,827.43**	**86,674.93**	**658.36**	**84,882.20**	**0.00**	**84,882.20**	**1,792.73**	**72,956.64**	**72,956.64**	**79,169.69**	**79,169.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111679 - Groundwinds 2003												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,723.18	95,723.18
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,241.01	22,241.01
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.83	192.83	1,928.30	1,928.30
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,333.99	15,333.99	144,196.95	144,196.95
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.67	181.67
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,753.00	4,753.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.00	1,935.00	6,825.00	6,825.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,461.82**	**17,461.82**	**275,854.11**	**275,854.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,133.59	6,133.59	97,167.66	97,167.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	16.20	576.50	576.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,149.79**	**6,149.79**	**97,744.16**	**97,744.16**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.19	2,043.19
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,068.93	25,068.93
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.62	103.62	28,207.60	28,207.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.65	69.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.72	19.72
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.71	443.71
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,084.00	32,084.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,616.20	8,616.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.09	4,950.09
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.85	582.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.62**	**103.62**	**104,786.11**	**104,786.11**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,592.80	7,592.80
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,592.80**	**7,592.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,038.58	116,038.58	803,594.83	803,594.83
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065.94	3,065.94	5,184.35	5,184.35
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.52**	**119,104.52**	**808,779.18**	**808,779.18**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111679 - Groundwinds 2003												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,147.88	13,147.88
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,396.12	3,396.12
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,544.00**	**16,544.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,319.36	12,319.36	222,441.66	222,441.66
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,319.36**	**12,319.36**	**222,441.66**	**222,441.66**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,139.11**	**155,139.11**	**1,533,742.02**	**1,533,742.02**
Total Fund: 111679		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,139.11**	**155,139.11**	**1,533,742.02**	**1,533,742.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111690 - Regional Data Archive												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.50	1,102.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.50**	**1,102.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.61	92.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92.61**	**92.61**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.48	370.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.48**	**370.48**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.59**	**1,565.59**
Total Fund: 111690		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.59**	**1,565.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111692 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,666.85)	(1,666.85)	0.00	0.00	0.00	0.00	(1,666.85)	1,666.85	1,666.85	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,722.77)	(16,722.77)	0.00	0.00	0.00	0.00	(16,722.77)	0.00	0.00	16,722.77	16,722.77
611F60	Faculty NTT Research	(79,513.22)	(79,513.22)	0.00	0.00	0.00	0.00	(79,513.22)	54,215.22	54,215.22	25,298.00	25,298.00
611NZ0	Faculty Unallocated Budget(BudOnly)	163,912.00	178,816.00	0.00	0.00	0.00	0.00	178,816.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(60,136.83)	(60,136.83)	0.00	0.00	0.00	0.00	(60,136.83)	33,047.19	33,047.19	27,089.64	27,089.64
611PST	[NSE] Summer Salary AY Fac-Teaching	(16,019.35)	(16,019.35)	0.00	0.00	0.00	0.00	(16,019.35)	16,019.35	16,019.35	0.00	0.00
613N30	Graduate Research Assistant	(12,500.15)	(12,500.15)	0.00	0.00	0.00	0.00	(12,500.15)	0.00	0.00	12,500.15	12,500.15
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	0.00	41,666.00	0.00	0.00	0.00	0.00
615F10	PAT	(210,869.07)	(210,869.07)	0.00	0.00	0.00	0.00	(210,869.07)	110,890.34	110,890.34	99,978.73	99,978.73
615NZ0	PAT Unallocated Budget (Bud Only)	219,280.00	219,280.00	0.00	0.00	0.00	0.00	219,280.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(733.50)	(733.50)	0.00	0.00	0.00	0.00	(733.50)	0.00	0.00	733.50	733.50
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,519.83)	(12,519.83)	0.00	0.00	0.00	0.00	(12,519.83)	9,639.16	9,639.16	2,880.67	2,880.67
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,325.00)	(10,325.00)	0.00	0.00	0.00	0.00	(10,325.00)	3,615.00	3,615.00	6,710.00	6,710.00
61SNHO	Student Labor - Overtime	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
61SNSH	Student Labor	(32,972.25)	(32,972.25)	0.00	0.00	0.00	0.00	(32,972.25)	24,104.75	24,104.75	8,430.00	8,430.00
61SNWS	College Work Study	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	181.20	181.20	568.80	568.80
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,903.32)**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**253,411.56**	**253,411.56**	**200,912.26**	**200,912.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,987.43)	8,378.57	0.00	0.00	0.00	0.00	8,378.57	66,803.76	66,803.76	57,486.67	57,486.67
65YP10	Nonstatus Benefit Distr (Fica)	(8,378.33)	(8,378.33)	0.00	0.00	0.00	0.00	(8,378.33)	5,235.59	5,235.59	3,142.74	3,142.74
Subtotal Account Pool: 65		**(16,365.76)**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**72,039.35**	**72,039.35**	**60,629.41**	**60,629.41**
Account Pool: 71 - Support												
710	Travel	20,000.00	13,216.00	0.00	0.00	0.00	0.00	13,216.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,543.46)	(10,543.46)	0.00	0.00	0.00	0.00	(10,543.46)	6,781.56	6,781.56	3,761.90	3,761.90
710200	Foreign Travel	(1,498.82)	(1,498.82)	0.00	0.00	0.00	0.00	(1,498.82)	1,498.82	1,498.82	0.00	0.00
710300	Conference Registration Fees	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	1,175.00	1,175.00	0.00	0.00
711100	Supplies-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
7112	Research Supplies	154,616.00	117,433.00	0.00	0.00	0.00	0.00	117,433.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(109,357.60)	(109,357.60)	0.00	1,950.57	0.00	1,950.57	(111,308.17)	72,585.31	72,585.31	30,972.55	30,972.55
713000	Printing & Copying-General	(24.44)	(24.44)	0.00	0.00	0.00	0.00	(24.44)	0.00	0.00	24.44	24.44
714010	Postage-Off Campus Mail Services	(340.79)	(340.79)	0.00	0.00	0.00	0.00	(340.79)	240.57	240.57	100.22	100.22
716000	Maintenance & Repairs-General	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	895.00	895.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,233.50)	(19,233.50)	0.00	0.00	0.00	0.00	(19,233.50)	13,369.50	13,369.50	5,549.00	5,549.00
718016	Telecom-Usage (Tolls)	(16.35)	(16.35)	0.00	0.00	0.00	0.00	(16.35)	16.35	16.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(433.47)	(433.47)	0.00	0.00	0.00	0.00	(433.47)	346.47	346.47	87.00	87.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**45,917.57**	**1,950.57**	**0.00**	**1,950.57**	**0.00**	**1,950.57**	**0.00**	**97,008.58**	**97,008.58**	**40,575.11**	**40,575.11**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	919.00	919.00	0.00	0.00	0.00	0.00	919.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(919.00)	(919.00)	0.00	0.00	0.00	0.00	(919.00)	0.00	0.00	919.00	919.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.00**	**919.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111692 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	111,021.19	0.00	10,800.78	0.00	10,800.78	100,220.41	75,887.43	75,887.43	13,091.38	13,091.38
730002	Subcontracts 02	0.00	0.00	0.00	99,994.23	0.00	99,994.23	(99,994.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**111,021.19**	**0.00**	**110,795.01**	**0.00**	**110,795.01**	**226.18**	**75,887.43**	**75,887.43**	**13,091.38**	**13,091.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	11,499.60	11,499.60
Subtotal Account Pool: 74		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**11,499.60**	**11,499.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,358.44)	12,397.56	0.00	12,397.25	0.00	12,397.25	0.31	199,809.17	199,809.17	144,995.75	144,995.75
Subtotal Account Pool: 76		**(10,358.44)**	**12,397.56**	**0.00**	**12,397.25**	**0.00**	**12,397.25**	**0.31**	**199,809.17**	**199,809.17**	**144,995.75**	**144,995.75**
Total Org: UZCCRT		**4,290.91**	**125,371.10**	**0.00**	**125,142.83**	**0.00**	**125,142.83**	**228.27**	**698,156.09**	**698,156.09**	**472,622.51**	**472,622.51**
Total Fund: 111692		**4,290.91**	**125,371.10**	**0.00**	**125,142.83**	**0.00**	**125,142.83**	**228.27**	**698,156.09**	**698,156.09**	**472,622.51**	**472,622.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111693 - Targeted Wind Projects												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	317.00	0.00	0.00	0.00	0.00	317.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,650.65)	(14,650.65)	0.00	0.00	0.00	0.00	(14,650.65)	14,650.65	14,650.65	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,683.00	14,334.00	0.00	0.00	0.00	0.00	14,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,032.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**14,650.65**	**14,650.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	60,880.00	60,480.00	0.00	0.00	0.00	0.00	60,480.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(60,480.00)	(60,480.00)	0.00	0.00	0.00	0.00	(60,480.00)	60,480.00	60,480.00	0.00	0.00
Subtotal Account Pool: 74		**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,480.00**	**60,480.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,627.83	0.83	0.00	0.00	0.00	0.00	0.83	3,809.17	3,809.17	0.00	0.00
Subtotal Account Pool: 76		**22,627.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**3,809.17**	**3,809.17**	**0.00**	**0.00**
Total Org: UZCCRT		**110,060.18**	**1.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1.18**	**78,939.82**	**78,939.82**	**0.00**	**0.00**
Total Fund: 111693		**110,060.18**	**1.18**	**0.00**	**0.00**	**0.00**	**0.00**	**1.18**	**78,939.82**	**78,939.82**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111706 - AIRMAP: Proj/Data Mgmt												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(100,961.46)	(100,961.46)	0.00	0.00	0.00	0.00	(100,961.46)	12,508.32	12,508.32	88,453.14	88,453.14
611NZ0	Faculty Unallocated Budget(BudOnly)	132,976.00	132,976.00	0.00	0.00	0.00	0.00	132,976.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,301.25)	(25,301.25)	0.00	0.00	0.00	0.00	(25,301.25)	14,402.25	14,402.25	10,899.00	10,899.00
613N30	Graduate Research Assistant	(25,750.06)	(25,750.06)	0.00	0.00	0.00	0.00	(25,750.06)	25,750.06	25,750.06	0.00	0.00
615F10	PAT	(115,748.08)	(115,748.08)	0.00	0.00	0.00	0.00	(115,748.08)	61,361.24	61,361.24	54,386.84	54,386.84
615NZ0	PAT Unallocated Budget (Bud Only)	124,527.00	124,527.00	0.00	0.00	0.00	0.00	124,527.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(896.50)	(896.50)	0.00	0.00	0.00	0.00	(896.50)	0.00	0.00	896.50	896.50
61SNHO	Student Labor - Overtime	(35.25)	(35.25)	0.00	0.00	0.00	0.00	(35.25)	35.25	35.25	0.00	0.00
61SNSH	Student Labor	(3,810.20)	(3,810.20)	0.00	0.00	0.00	0.00	(3,810.20)	3,086.70	3,086.70	723.50	723.50
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**117,143.82**	**117,143.82**	**155,358.98**	**155,358.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,145.22	2,145.22	0.00	0.00	0.00	0.00	2,145.22	29,603.12	29,603.12	57,841.66	57,841.66
65YP10	Nonstatus Benefit Distr (Fica)	(2,200.62)	(2,200.62)	0.00	0.00	0.00	0.00	(2,200.62)	1,209.79	1,209.79	990.83	990.83
Subtotal Account Pool: 65		**(55.40)**	**(55.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.40)**	**30,812.91**	**30,812.91**	**58,832.49**	**58,832.49**
Account Pool: 71 - Support												
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,998.34)	(1,998.34)	0.00	0.00	0.00	0.00	(1,998.34)	1,025.03	1,025.03	973.31	973.31
710100	Out-of-State Travel	(17,636.52)	(17,636.52)	0.00	0.00	0.00	0.00	(17,636.52)	0.00	0.00	17,636.52	17,636.52
710300	Conference Registration Fees	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	2,300.00	2,300.00
710400	Student or Non-Emp Travel	(6,064.85)	(6,064.85)	0.00	0.00	0.00	0.00	(6,064.85)	0.00	0.00	6,064.85	6,064.85
711100	Supplies-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	(63.94)	(63.94)	663.94	663.94
711190	Publications cost	(28,816.00)	(28,816.00)	0.00	0.00	0.00	0.00	(28,816.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	102,672.00	102,672.00	0.00	0.00	0.00	0.00	102,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,777.33)	(3,777.33)	0.00	0.00	0.00	0.00	(3,777.33)	1,325.32	1,325.32	2,452.01	2,452.01
713000	Printing & Copying-General	(8,767.76)	(8,767.76)	0.00	0.00	0.00	0.00	(8,767.76)	32.35	32.35	8,735.41	8,735.41
714010	Postage-Off Campus Mail Services	(1,946.99)	(1,946.99)	0.00	0.00	0.00	0.00	(1,946.99)	894.27	894.27	1,052.72	1,052.72
716000	Maintenance & Repairs-General	(66.75)	(66.75)	0.00	0.00	0.00	0.00	(66.75)	0.00	0.00	66.75	66.75
716100	Rentals & Leases-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
717000	Consulting-General	13,924.00	13,924.00	0.00	0.00	0.00	0.00	13,924.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66,720.54)	(66,720.54)	0.00	0.00	0.00	0.00	(66,720.54)	13,113.14	13,113.14	39,683.40	39,683.40
718000	Telecom-General	3.16	3.16	0.00	0.00	0.00	0.00	3.16	3.70	3.70	(6.86)	(6.86)
718002	Telecom-Fixed (Basic Phone Service)	(2,575.64)	(2,575.64)	0.00	0.00	0.00	0.00	(2,575.64)	1,974.26	1,974.26	601.38	601.38
718014	Telecom-Telephone Equipment	99.41	99.41	0.00	0.00	0.00	0.00	99.41	16.53	16.53	(115.94)	(115.94)
718016	Telecom-Usage (Tolls)	(900.97)	(900.97)	0.00	0.00	0.00	0.00	(900.97)	696.56	696.56	204.41	204.41
719000	Business Meals-Meetings-Non Travel	(2,042.06)	(2,042.06)	0.00	0.00	0.00	0.00	(2,042.06)	1,355.77	1,355.77	686.29	686.29
719100	Membership Dues & Fees	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	430.00	430.00
Subtotal Account Pool: 71		**(5.18)**	**(5.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.18)**	**20,432.99**	**20,432.99**	**81,428.19**	**81,428.19**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,527.15)	(2,527.15)	0.00	0.00	0.00	0.00	(2,527.15)	13,362.15	13,362.15	0.00	0.00
Subtotal Account Pool: 72		**(2,527.15)**	**(2,527.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,527.15)**	**13,362.15**	**13,362.15**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	135,142.77	135,142.77	0.00	0.00	0.00	0.00	135,142.77	174,857.23	174,857.23	0.00	0.00
730002	Subcontracts 02	(135,000.00)	(132,739.48)	0.00	2,069.88	0.00	2,069.88	(134,809.36)	63,987.37	63,987.37	68,752.11	68,752.11
Subtotal Account Pool: 73		**142.77**	**2,403.29**	**0.00**	**2,069.88**	**0.00**	**2,069.88**	**333.41**	**238,844.60**	**238,844.60**	**68,752.11**	**68,752.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111706 - AIRMAP: Proj/Data Mgmt											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	125,253.70	125,253.70	33,199.33	33,199.33
Subtotal Account Pool: 74	**0.97**	**0.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.97**	**125,253.70**	**125,253.70**	**33,199.33**	**33,199.33**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(33.31)	(33.31)	0.00	0.00	0.00	0.00	(33.31)	88,959.32	88,959.32	147,484.99	147,484.99
Subtotal Account Pool: 76	**(33.31)**	**(33.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.31)**	**88,959.32**	**88,959.32**	**147,484.99**	**147,484.99**
Total Org: UZCCRT	**(2,477.10)**	**(216.58)**	**0.00**	**2,069.88**	**0.00**	**2,069.88**	**(2,286.46)**	**634,809.49**	**634,809.49**	**545,056.09**	**545,056.09**
Total Fund: 111706	**(2,477.10)**	**(216.58)**	**0.00**	**2,069.88**	**0.00**	**2,069.88**	**(2,286.46)**	**634,809.49**	**634,809.49**	**545,056.09**	**545,056.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111707 - AIRMAP: Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(6,282.86)	(6,282.86)	0.00	0.00	0.00	0.00	(6,282.86)	0.00	0.00	6,282.86	6,282.86
611F60	Faculty NTT Research	(59,752.97)	(59,752.97)	0.00	0.00	0.00	0.00	(59,752.97)	5,979.75	5,979.75	53,773.22	53,773.22
611NZ0	Faculty Unallocated Budget(BudOnly)	81,242.00	81,242.00	0.00	0.00	0.00	0.00	81,242.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,736.89)	(11,736.89)	0.00	0.00	0.00	0.00	(11,736.89)	7,671.62	7,671.62	4,065.27	4,065.27
613N30	Graduate Research Assistant	(118,273.18)	(118,273.18)	0.00	0.00	0.00	0.00	(118,273.18)	64,975.33	64,975.33	53,297.85	53,297.85
613N60	Graduate - PT Lecturer	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	104,165.00	104,165.00	0.00	0.00	0.00	0.00	104,165.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(43,999.16)	(43,999.16)	0.00	0.00	0.00	0.00	(43,999.16)	25,045.69	25,045.69	18,953.47	18,953.47
615F10	PAT	(282,161.43)	(282,161.43)	0.00	0.00	0.00	0.00	(282,161.43)	43,578.22	43,578.22	238,583.21	238,583.21
615NZ0	PAT Unallocated Budget (Bud Only)	340,061.00	340,061.00	0.00	0.00	0.00	0.00	340,061.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,447.25)	(2,447.25)	0.00	0.00	0.00	0.00	(2,447.25)	1,747.50	1,747.50	699.75	699.75
61SNHO	Student Labor - Overtime	(14.31)	(14.31)	0.00	0.00	0.00	0.00	(14.31)	0.00	0.00	14.31	14.31
61SNSH	Student Labor	(8,912.76)	(8,912.76)	0.00	0.00	0.00	0.00	(8,912.76)	3,263.50	3,263.50	5,649.26	5,649.26
61SNWS	College Work Study	(573.83)	(573.83)	0.00	0.00	0.00	0.00	(573.83)	315.01	315.01	258.82	258.82
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55.86**	**55.86**	**0.00**	**0.00**	**0.00**	**0.00**	**55.86**	**152,576.62**	**152,576.62**	**387,835.52**	**387,835.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,885.34	4,885.34	0.00	0.00	0.00	0.00	4,885.34	19,899.21	19,899.21	120,907.45	120,907.45
65YP10	Nonstatus Benefit Distr (Fica)	(4,888.04)	(4,888.04)	0.00	0.00	0.00	0.00	(4,888.04)	2,895.05	2,895.05	1,992.99	1,992.99
Subtotal Account Pool: 65		**(2.70)**	**(2.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.70)**	**22,794.26**	**22,794.26**	**122,900.44**	**122,900.44**
Account Pool: 71 - Support												
71	Support	(27,397.00)	(27,397.00)	0.00	0.00	0.00	0.00	(27,397.00)	0.00	0.00	0.00	0.00
710	Travel	23,479.00	23,479.00	0.00	0.00	0.00	0.00	23,479.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9,360.00)	(9,360.00)	0.00	0.00	0.00	0.00	(9,360.00)	3,422.29	3,422.29	5,937.71	5,937.71
710100	Out-of-State Travel	(7,017.91)	(7,017.91)	0.00	0.00	0.00	0.00	(7,017.91)	6,384.55	6,384.55	633.36	633.36
710200	Foreign Travel	(692.18)	(692.18)	0.00	0.00	0.00	0.00	(692.18)	692.18	692.18	0.00	0.00
710300	Conference Registration Fees	(3,094.39)	(3,094.39)	0.00	0.00	0.00	0.00	(3,094.39)	2,799.39	2,799.39	295.00	295.00
710400	Student or Non-Emp Travel	(2,741.47)	(2,741.47)	0.00	0.00	0.00	0.00	(2,741.47)	2,067.52	2,067.52	673.95	673.95
711100	Supplies-General	(134.58)	(134.58)	0.00	0.00	0.00	0.00	(134.58)	0.00	0.00	134.58	134.58
7112	Research Supplies	296,162.00	296,162.00	0.00	0.00	0.00	0.00	296,162.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(206,529.94)	(206,529.94)	0.00	1,037.77	0.00	1,037.77	(207,567.71)	73,104.18	73,104.18	133,425.76	133,425.76
713000	Printing & Copying-General	(8,973.15)	(8,973.15)	0.00	0.00	0.00	0.00	(8,973.15)	8,797.15	8,797.15	176.00	176.00
714010	Postage-Off Campus Mail Services	(8,559.89)	(8,559.89)	0.00	0.00	0.00	0.00	(8,559.89)	1,092.94	1,092.94	7,466.95	7,466.95
716000	Maintenance & Repairs-General	(1,992.70)	(1,992.70)	0.00	0.00	0.00	0.00	(1,992.70)	33.50	33.50	1,959.20	1,959.20
716100	Rentals & Leases-General	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
717200	Other Professional Services-General	(26,062.54)	(25,262.54)	0.00	560.00	0.00	560.00	(25,822.54)	16,692.42	16,692.42	8,570.12	8,570.12
718000	Telecom-General	(4,631.43)	(4,631.43)	0.00	0.00	0.00	0.00	(4,631.43)	2,214.97	2,214.97	2,416.46	2,416.46
719000	Business Meals-Meetings-Non Travel	(23.49)	(23.49)	0.00	0.00	0.00	0.00	(23.49)	0.00	0.00	23.49	23.49
719100	Membership Dues & Fees	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	100.00	100.00	96.00	96.00
Subtotal Account Pool: 71		**11,759.33**	**12,559.33**	**0.00**	**1,597.77**	**0.00**	**1,597.77**	**10,961.56**	**117,876.09**	**117,876.09**	**161,808.58**	**161,808.58**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	40,277.00	40,277.00	0.00	0.00	0.00	0.00	40,277.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,748.30)	(37,748.30)	0.00	0.00	0.00	0.00	(37,748.30)	16,896.00	16,896.00	20,852.30	20,852.30
Subtotal Account Pool: 72		**2,528.70**	**2,528.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,528.70**	**16,896.00**	**16,896.00**	**20,852.30**	**20,852.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111707 - AIRMAP: Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	101,923.62	101,923.62	0.00	0.00	0.00	0.00	101,923.62	77,991.64	77,991.64	616,878.74	616,878.74
740005	Cap Equipment-Fabricated Equipment	(101,923.60)	(101,923.60)	0.00	0.00	0.00	0.00	(101,923.60)	0.00	0.00	101,923.60	101,923.60
Subtotal Account Pool: 74		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**77,991.64**	**77,991.64**	**718,802.34**	**718,802.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	657.39	657.39	0.00	734.98	0.00	734.98	(77.59)	137,585.23	137,585.23	311,824.38	311,824.38
Subtotal Account Pool: 76		**657.39**	**657.39**	**0.00**	**734.98**	**0.00**	**734.98**	**(77.59)**	**137,585.23**	**137,585.23**	**311,824.38**	**311,824.38**
Account Pool: 78 - Utilities												
780100	Electricity	(11,185.58)	(11,185.58)	0.00	0.00	0.00	0.00	(11,185.58)	5,851.51	5,851.51	5,334.07	5,334.07
Subtotal Account Pool: 78		**(11,185.58)**	**(11,185.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,185.58)**	**5,851.51**	**5,851.51**	**5,334.07**	**5,334.07**
Total Org: UZCCRT		**3,813.02**	**4,613.02**	**0.00**	**2,332.75**	**0.00**	**2,332.75**	**2,280.27**	**531,571.35**	**531,571.35**	**1,729,357.63**	**1,729,357.63**
Total Fund: 111707		**3,813.02**	**4,613.02**	**0.00**	**2,332.75**	**0.00**	**2,332.75**	**2,280.27**	**531,571.35**	**531,571.35**	**1,729,357.63**	**1,729,357.63**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111708 - AIRMAP: Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,128.16)	(37,128.16)	0.00	0.00	0.00	0.00	(37,128.16)	20,130.76	20,130.76	16,997.40	16,997.40
611NZ0	Faculty Unallocated Budget(BudOnly)	56,015.00	56,015.00	0.00	0.00	0.00	0.00	56,015.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,070.59)	(5,070.59)	0.00	0.00	0.00	0.00	(5,070.59)	2,886.34	2,886.34	2,184.25	2,184.25
613N30	Graduate Research Assistant	(26,349.97)	(26,349.97)	0.00	0.00	0.00	0.00	(26,349.97)	26,349.97	26,349.97	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,680.00	34,680.00	0.00	0.00	0.00	0.00	34,680.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	4,743.40	4,743.40	3,589.60	3,589.60
615F10	PAT	(54,499.14)	(54,499.14)	0.00	0.00	0.00	0.00	(54,499.14)	28,258.64	28,258.64	26,240.50	26,240.50
615NZ0	PAT Unallocated Budget (Bud Only)	54,499.00	54,499.00	0.00	0.00	0.00	0.00	54,499.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,312.50)	(21,312.50)	0.00	0.00	0.00	0.00	(21,312.50)	18,050.00	18,050.00	3,262.50	3,262.50
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**100,419.11**	**100,419.11**	**52,274.25**	**52,274.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,916.29	2,916.29	0.00	0.00	0.00	0.00	2,916.29	19,355.78	19,355.78	17,502.93	17,502.93
65YP10	Nonstatus Benefit Distr (Fica)	(2,916.19)	(2,916.19)	0.00	0.00	0.00	0.00	(2,916.19)	2,157.13	2,157.13	759.06	759.06
Subtotal Account Pool: 65		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**21,512.91**	**21,512.91**	**18,261.99**	**18,261.99**
Account Pool: 71 - Support												
710	Travel	1,656.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,355.76)	(1,355.76)	0.00	0.00	0.00	0.00	(1,355.76)	1,355.76	1,355.76	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	16,618.00	16,618.00	0.00	0.00	0.00	0.00	16,618.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,372.45)	(16,372.45)	0.00	0.00	0.00	0.00	(16,372.45)	15,992.45	15,992.45	380.00	380.00
717200	Other Professional Services-General	(120.50)	(120.50)	0.00	0.00	0.00	0.00	(120.50)	120.50	120.50	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
71C100	Advertising (Non-Employment)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**17,893.71**	**17,893.71**	**380.00**	**380.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,514.00	5,514.00	0.00	0.00	0.00	0.00	5,514.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,513.85)	(5,513.85)	0.00	0.00	0.00	0.00	(5,513.85)	5,513.85	5,513.85	0.00	0.00
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**5,513.85**	**5,513.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	66,097.00	66,097.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280,000.00**	**280,000.00**	**66,097.00**	**66,097.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.72	0.72	0.00	0.00	0.00	0.00	0.72	64,319.81	64,319.81	32,621.47	32,621.47
Subtotal Account Pool: 76		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**64,319.81**	**64,319.81**	**32,621.47**	**32,621.47**
Total Org: UZCCRT		**1.90**	**1.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**	**489,659.39**	**489,659.39**	**169,634.71**	**169,634.71**
Total Fund: 111708		**1.90**	**1.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**	**489,659.39**	**489,659.39**	**169,634.71**	**169,634.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111709 - AIRMAP: Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,151.49)	(9,151.49)	0.00	0.00	0.00	0.00	(9,151.49)	6,739.04	6,739.04	2,412.45	2,412.45
611F60	Faculty NTT Research	(1,942.41)	(1,942.41)	0.00	0.00	0.00	0.00	(1,942.41)	0.00	0.00	1,942.41	1,942.41
611NZ0	Faculty Unallocated Budget(BudOnly)	23,694.00	23,694.00	0.00	0.00	0.00	0.00	23,694.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,025.07)	(12,025.07)	0.00	0.00	0.00	0.00	(12,025.07)	6,845.04	6,845.04	5,180.03	5,180.03
613N30	Graduate Research Assistant	(12,500.07)	(12,500.07)	0.00	0.00	0.00	0.00	(12,500.07)	0.00	0.00	12,500.07	12,500.07
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,333.00)	(8,333.00)	0.00	0.00	0.00	0.00	(8,333.00)	4,743.40	4,743.40	3,589.60	3,589.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,784.50)	(3,784.50)	0.00	0.00	0.00	0.00	(3,784.50)	0.00	0.00	3,784.50	3,784.50
61SNSH	Student Labor	(4,290.25)	(4,290.25)	0.00	0.00	0.00	0.00	(4,290.25)	2,407.50	2,407.50	1,882.75	1,882.75
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**20,734.98**	**20,734.98**	**31,291.81**	**31,291.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,958.66	1,958.66	0.00	0.00	0.00	0.00	1,958.66	2,695.62	2,695.62	1,763.72	1,763.72
65YP10	Nonstatus Benefit Distr (Fica)	(2,027.98)	(2,027.98)	0.00	0.00	0.00	0.00	(2,027.98)	973.43	973.43	1,054.55	1,054.55
Subtotal Account Pool: 65		**(69.32)**	**(69.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.32)**	**3,669.05**	**3,669.05**	**2,818.27**	**2,818.27**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00	72.00
710400	Student or Non-Emp Travel	(240.25)	(240.25)	0.00	0.00	0.00	0.00	(240.25)	0.00	0.00	240.25	240.25
711100	Supplies-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
7112	Research Supplies	11,976.00	11,976.00	0.00	0.00	0.00	0.00	11,976.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,360.63)	(6,360.63)	0.00	0.00	0.00	0.00	(6,360.63)	2,707.93	2,707.93	3,652.70	3,652.70
713000	Printing & Copying-General	(851.29)	(851.29)	0.00	0.00	0.00	0.00	(851.29)	387.08	387.08	464.21	464.21
717200	Other Professional Services-General	(6,002.44)	(6,002.44)	0.00	0.00	0.00	0.00	(6,002.44)	6,002.44	6,002.44	0.00	0.00
718000	Telecom-General	(154.49)	(154.49)	0.00	0.00	0.00	0.00	(154.49)	0.00	0.00	154.49	154.49
719000	Business Meals-Meetings-Non Travel	(1,043.41)	(1,043.41)	0.00	0.00	0.00	0.00	(1,043.41)	1,023.11	1,023.11	20.30	20.30
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		**71.49**	**71.49**	**0.00**	**0.00**	**0.00**	**0.00**	**71.49**	**10,170.56**	**10,170.56**	**4,733.95**	**4,733.95**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,167.00)	(8,167.00)	0.00	0.00	0.00	0.00	(8,167.00)	0.00	0.00	8,167.00	8,167.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,167.00**	**8,167.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	15,904.34	15,904.34	17,868.17	17,868.17
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**15,904.34**	**15,904.34**	**17,868.17**	**17,868.17**
Total Org: UZCCRT		**2.87**	**2.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2.87**	**50,478.93**	**50,478.93**	**64,879.20**	**64,879.20**
Total Fund: 111709		**2.87**	**2.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2.87**	**50,478.93**	**50,478.93**	**64,879.20**	**64,879.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111710 - AIRMAP: Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(53,626.72)	(53,626.72)	0.00	0.00	0.00	0.00	(53,626.72)	32,755.65	32,755.65	20,871.07	20,871.07
611NZ0	Faculty Unallocated Budget(BudOnly)	53,627.00	53,627.00	0.00	0.00	0.00	0.00	53,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**32,755.65**	**32,755.65**	**20,871.07**	**20,871.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.91	0.91	0.00	0.00	0.00	0.00	0.91	13,102.25	13,102.25	8,448.84	8,448.84
Subtotal Account Pool: 65		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**13,102.25**	**13,102.25**	**8,448.84**	**8,448.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	21,094.63	21,094.63	13,487.13	13,487.13
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**21,094.63**	**21,094.63**	**13,487.13**	**13,487.13**
Total Org: UZCCRT		**1.43**	**1.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1.43**	**66,952.53**	**66,952.53**	**42,807.04**	**42,807.04**
Total Fund: 111710		**1.43**	**1.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1.43**	**66,952.53**	**66,952.53**	**42,807.04**	**42,807.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111711 - AIRMAP: Flight Planning												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,899.83)	(5,899.83)	0.00	0.00	0.00	0.00	(5,899.83)	0.00	0.00	5,899.83	5,899.83
611NZ0	Faculty Unallocated Budget(BudOnly)	10,972.00	10,972.00	0.00	0.00	0.00	0.00	10,972.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,072.14)	(5,072.14)	0.00	0.00	0.00	0.00	(5,072.14)	2,887.21	2,887.21	2,184.93	2,184.93
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**2,887.21**	**2,887.21**	**8,084.76**	**8,084.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	426.56	426.56	0.00	0.00	0.00	0.00	426.56	0.00	0.00	2,389.44	2,389.44
65YP10	Nonstatus Benefit Distr (Fica)	(426.07)	(426.07)	0.00	0.00	0.00	0.00	(426.07)	242.53	242.53	183.54	183.54
Subtotal Account Pool: 65		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**242.53**	**242.53**	**2,572.98**	**2,572.98**
Account Pool: 71 - Support												
710	Travel	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,055.13)	(1,055.13)	0.00	0.00	0.00	0.00	(1,055.13)	0.00	0.00	1,055.13	1,055.13
7112	Research Supplies	2,548.00	2,548.00	0.00	0.00	0.00	0.00	2,548.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,547.57)	(2,547.57)	0.00	0.00	0.00	0.00	(2,547.57)	2,547.57	2,547.57	0.00	0.00
Subtotal Account Pool: 71		**1.30**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1.30**	**2,547.57**	**2,547.57**	**1,055.13**	**1,055.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.57	0.57	0.00	0.00	0.00	0.00	0.57	2,611.55	2,611.55	5,387.88	5,387.88
Subtotal Account Pool: 76		**0.57**	**0.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**2,611.55**	**2,611.55**	**5,387.88**	**5,387.88**
Total Org: UZCCHM		**2.39**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2.39**	**8,288.86**	**8,288.86**	**17,100.75**	**17,100.75**
Total Fund: 111711		**2.39**	**2.39**	**0.00**	**0.00**	**0.00**	**0.00**	**2.39**	**8,288.86**	**8,288.86**	**17,100.75**	**17,100.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.60)	(8,000.60)	0.00	0.00	0.00	0.00	(8,000.60)	8,000.60	8,000.60	0.00	0.00
611F60	Faculty NTT Research	(83,245.63)	(83,245.63)	0.00	0.00	0.00	0.00	(83,245.63)	83,245.63	83,245.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,193.00	115,193.00	0.00	0.00	0.00	0.00	115,193.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,710.12)	(14,710.12)	0.00	0.00	0.00	0.00	(14,710.12)	4,149.11	4,149.11	10,561.01	10,561.01
613N30	Graduate Research Assistant	(22,652.61)	(22,652.61)	0.00	0.00	0.00	0.00	(22,652.61)	19,293.66	19,293.66	3,358.95	3,358.95
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	0.00	43,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,478.85)	(12,478.85)	0.00	0.00	0.00	0.00	(12,478.85)	8,117.93	8,117.93	4,360.92	4,360.92
615F10	PAT	(354,510.69)	(354,510.69)	0.00	0.00	0.00	0.00	(354,510.69)	199,797.94	199,797.94	155,703.75	155,703.75
615NZ0	PAT Unallocated Budget (Bud Only)	317,371.00	317,371.00	0.00	0.00	0.00	0.00	317,371.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,505.00)	(2,505.00)	0.00	0.00	0.00	0.00	(2,505.00)	795.00	795.00	1,710.00	1,710.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**323,399.87**	**323,399.87**	**175,694.63**	**175,694.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,284.68	2,284.68	0.00	0.00	0.00	0.00	2,284.68	116,417.68	116,417.68	62,995.64	62,995.64
65YP10	Nonstatus Benefit Distr (Fica)	(2,283.88)	(2,283.88)	0.00	0.00	0.00	0.00	(2,283.88)	1,030.44	1,030.44	1,253.44	1,253.44
Subtotal Account Pool: 65		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**117,448.12**	**117,448.12**	**64,249.08**	**64,249.08**
Account Pool: 71 - Support												
710	Travel	37,192.00	38,202.00	0.00	0.00	0.00	0.00	38,202.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,009.67)	(2,009.67)	0.00	0.00	0.00	0.00	(2,009.67)	1,402.42	1,402.42	607.25	607.25
710100	Out-of-State Travel	(34,193.98)	(34,193.98)	0.00	0.00	0.00	0.00	(34,193.98)	21,695.14	21,695.14	12,498.84	12,498.84
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	565.00	565.00	440.00	440.00
710400	Student or Non-Emp Travel	(993.08)	(993.08)	0.00	0.00	0.00	0.00	(993.08)	993.08	993.08	0.00	0.00
7112	Research Supplies	60,655.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,569.20)	(33,569.20)	0.00	1,166.06	0.00	1,166.06	(34,735.26)	17,302.72	17,302.72	16,266.48	16,266.48
713000	Printing & Copying-General	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	3.35	3.35	2.95	2.95
714000	Postage-General	(1.85)	(1.85)	0.00	0.00	0.00	0.00	(1.85)	1.85	1.85	0.00	0.00
714030	Postage-Express Mail	(5,901.15)	(5,901.15)	0.00	0.00	0.00	0.00	(5,901.15)	4,220.50	4,220.50	1,680.65	1,680.65
716000	Maintenance & Repairs-General	(11,396.94)	(11,396.94)	0.00	0.00	0.00	0.00	(11,396.94)	7,279.05	7,279.05	4,117.89	4,117.89
716060	Maint & Repairs-Computer Software	(1,880.83)	(1,880.83)	0.00	0.00	0.00	0.00	(1,880.83)	0.00	0.00	1,880.83	1,880.83
716063	Maint & Repairs-Computer Hardware	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	61.50	61.50	15.50	15.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,192.43)	(4,192.43)	0.00	0.00	0.00	0.00	(4,192.43)	1,575.17	1,575.17	2,617.26	2,617.26
718016	Telecom-Usage (Tolls)	(274.90)	(274.90)	0.00	0.00	0.00	0.00	(274.90)	274.90	274.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,184.41)	(2,184.41)	0.00	0.00	0.00	0.00	(2,184.41)	1,334.52	1,334.52	849.89	849.89
Subtotal Account Pool: 71		**160.26**	**1,166.26**	**0.00**	**1,166.06**	**0.00**	**1,166.06**	**0.20**	**56,709.20**	**56,709.20**	**40,977.54**	**40,977.54**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,785.00	6,785.00	0.00	0.00	0.00	0.00	6,785.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,784.15)	(6,784.15)	0.00	0.00	0.00	0.00	(6,784.15)	6,784.15	6,784.15	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**6,784.15**	**6,784.15**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,357,279.86	2,357,279.86	0.00	0.00	0.00	0.00	2,357,279.86	1,983.14	1,983.14	0.00	0.00
730002	Subcontracts 02	(2,274,900.00)	(2,274,900.00)	0.00	0.00	0.00	0.00	(2,274,900.00)	524,900.00	524,900.00	1,500,000.00	1,750,000.00
730003	Subcontracts 03	(24,000.00)	0.00	0.00	24,000.00	0.00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(58,379.00)	(28,542.05)	0.00	29,836.95	0.00	29,836.95	(58,379.00)	28,542.05	28,542.05	0.00	0.00
Subtotal Account Pool: 73		**0.86**	**53,837.81**	**0.00**	**53,836.95**	**0.00**	**53,836.95**	**0.86**	**555,425.19**	**555,425.19**	**1,500,000.00**	**1,750,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	164,421.20	163,904.20	0.00	24,944.00	0.00	24,944.00	138,960.20	6,206.50	6,206.50	12,752.30	12,752.30
740005	Cap Equipment-Fabricated Equipment	(108,627.36)	(106,498.61)	0.00	32,460.68	0.00	32,460.68	(138,959.29)	85,834.49	85,834.49	20,664.12	20,664.12
Subtotal Account Pool: 74		**55,793.84**	**57,405.59**	**0.00**	**57,404.68**	**0.00**	**57,404.68**	**0.91**	**92,040.99**	**92,040.99**	**33,416.42**	**33,416.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,543.24)	(2,032.24)	0.00	(2,033.78)	0.00	(2,033.78)	1.54	219,946.53	219,946.53	140,723.71	140,723.71
Subtotal Account Pool: 76		**(1,543.24)**	**(2,032.24)**	**0.00**	**(2,033.78)**	**0.00**	**(2,033.78)**	**1.54**	**219,946.53**	**219,946.53**	**140,723.71**	**140,723.71**
Total Org: UZCXB3		**54,413.87**	**110,379.57**	**0.00**	**110,373.91**	**0.00**	**110,373.91**	**5.66**	**1,371,754.05**	**1,371,754.05**	**1,955,061.38**	**2,205,061.38**
Total Fund: 111781		**54,413.87**	**110,379.57**	**0.00**	**110,373.91**	**0.00**	**110,373.91**	**5.66**	**1,371,754.05**	**1,371,754.05**	**1,955,061.38**	**2,205,061.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111817 - Proj Data Mgmt												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(12,461.27)	(12,461.27)	0.00	12,088.02	0.00	12,088.02	(24,549.29)	12,461.27	12,461.27	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	22,764.09	0.00	22,764.09	(22,764.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,114.00	30,772.00	0.00	0.00	0.00	0.00	30,772.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,172.04)	(6,172.04)	0.00	7,661.85	0.00	7,661.85	(13,833.89)	6,172.04	6,172.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	26,089.00	0.00	0.00	0.00	0.00	26,089.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,003.19)	(29,003.19)	599.39	23,145.77	0.00	23,145.77	(52,148.96)	29,003.19	29,003.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,234.00	52,234.00	0.00	0.00	0.00	0.00	52,234.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,800.13	0.00	10,800.13	(10,800.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,311.50**	**76,458.50**	**599.39**	**76,459.86**	**0.00**	**76,459.86**	**(1.36)**	**47,636.50**	**47,636.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,597.37	27,382.37	260.14	25,171.09	0.00	25,171.09	2,211.28	16,640.63	16,640.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(531.87)	(531.87)	0.00	1,680.01	0.00	1,680.01	(2,211.88)	531.87	531.87	0.00	0.00
Subtotal Account Pool: 65		**9,065.50**	**26,850.50**	**260.14**	**26,851.10**	**0.00**	**26,851.10**	**(0.60)**	**17,172.50**	**17,172.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,291.00	8,536.00	0.00	0.00	0.00	0.00	8,536.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,163.34)	(1,163.34)	0.00	1,333.65	0.00	1,333.65	(2,496.99)	1,163.34	1,163.34	0.00	0.00
710100	Out-of-State Travel	(1,754.76)	(1,754.76)	0.00	3,565.01	0.00	3,565.01	(5,319.77)	1,754.76	1,754.76	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	443.84	0.00	443.84	(443.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
7112	Research Supplies	70,090.44	61,939.44	0.00	0.00	0.00	0.00	61,939.44	0.00	0.00	0.00	0.00
711200	Research Supplies	(149.95)	(149.95)	0.00	34,570.20	0.00	34,570.20	(34,720.15)	149.95	149.95	0.00	0.00
713000	Printing & Copying-General	(5,312.83)	(5,312.83)	0.00	7,091.23	0.00	7,091.23	(12,404.06)	5,312.83	5,312.83	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.80)	(36.80)	0.00	273.23	0.00	273.23	(310.03)	36.80	36.80	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,597.51)	(7,597.51)	0.00	11,579.25	0.00	11,579.25	(19,176.76)	7,597.51	7,597.51	0.00	0.00
718000	Telecom-General	(108.93)	(108.93)	0.00	0.00	0.00	0.00	(108.93)	108.93	108.93	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(51.89)	(51.89)	0.00	1,609.10	0.00	1,609.10	(1,660.99)	51.89	51.89	0.00	0.00
718016	Telecom-Usage (Tolls)	(218.20)	(218.20)	0.00	245.83	0.00	245.83	(464.03)	218.20	218.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11,191.50)	(11,191.50)	0.00	427.65	0.00	427.65	(11,619.15)	11,191.50	11,191.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	698.88	0.00	698.88	(698.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**80,595.73**	**62,689.73**	**0.00**	**62,688.87**	**0.00**	**62,688.87**	**0.86**	**27,785.71**	**27,785.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	310,031.00	329,491.75	0.00	15,093.78	4,397.97	19,491.75	310,000.00	55,477.25	55,477.25	0.00	0.00
730002	Subcontracts 02	(135,000.00)	(70,925.61)	0.00	64,053.68	20.71	64,074.39	(135,000.00)	70,925.61	70,925.61	0.00	0.00
730003	Subcontracts 03	(90,163.46)	(90,163.46)	0.00	61,809.41	0.00	61,809.41	(151,972.87)	90,163.46	90,163.46	0.00	0.00
Subtotal Account Pool: 73		**84,867.54**	**168,402.68**	**0.00**	**140,956.87**	**4,418.68**	**145,375.55**	**23,027.13**	**216,566.32**	**216,566.32**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111817 - Proj Data Mgmt											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	86,924.84	76,357.84	395.38	76,359.97	0.00	76,359.97	(2.13)	77,093.72	77,093.72	0.00	0.00
Subtotal Account Pool: 76	**86,924.84**	**76,357.84**	**395.38**	**76,359.97**	**0.00**	**76,359.97**	**(2.13)**	**77,093.72**	**77,093.72**	**0.00**	**0.00**
Total Org: UZCCRT	**377,945.11**	**410,759.25**	**1,254.91**	**383,316.67**	**4,418.68**	**387,735.35**	**23,023.90**	**386,254.75**	**386,254.75**	**0.00**	**0.00**
Total Fund: 111817	**377,945.11**	**410,759.25**	**1,254.91**	**383,316.67**	**4,418.68**	**387,735.35**	**23,023.90**	**386,254.75**	**386,254.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111818 - Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,832.02)	(18,832.02)	0.00	41,547.68	0.00	41,547.68	(60,379.70)	18,832.02	18,832.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	113,302.00	113,302.00	0.00	0.00	0.00	0.00	113,302.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,709.75)	(17,709.75)	0.00	34,740.30	0.00	34,740.30	(52,450.05)	17,709.75	17,709.75	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	117,622.42	0.00	117,622.42	(117,622.42)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	156,100.00	156,100.00	0.00	0.00	0.00	0.00	156,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,984.00)	(26,984.00)	0.00	33,497.42	0.00	33,497.42	(60,481.42)	26,984.00	26,984.00	0.00	0.00
615F10	PAT	(192,262.80)	(192,262.80)	6,269.06	216,283.02	0.00	216,283.02	(408,545.82)	192,262.80	192,262.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	396,062.00	421,233.00	0.00	0.00	0.00	0.00	421,233.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,660.39)	(1,660.39)	0.00	2,339.63	0.00	2,339.63	(4,000.02)	1,660.39	1,660.39	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,773.13)	(1,773.13)	0.00	5,441.01	0.00	5,441.01	(7,214.14)	1,773.13	1,773.13	0.00	0.00
61SNSH	Student Labor	(1,992.01)	(1,992.01)	0.00	2,557.47	0.00	2,557.47	(4,549.48)	1,992.01	1,992.01	0.00	0.00
61SNWS	College Work Study	(267.74)	(267.74)	0.00	906.83	0.00	906.83	(1,174.57)	267.74	267.74	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	25,783.00	0.00	0.00	0.00	0.00	25,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**418,982.16**	**454,936.16**	**6,269.06**	**454,935.78**	**0.00**	**454,935.78**	**0.38**	**261,481.84**	**261,481.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	121,876.16	122,951.16	2,720.78	111,898.71	0.00	111,898.71	11,052.45	84,693.84	84,693.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,148.99)	(4,148.99)	0.00	6,903.25	0.00	6,903.25	(11,052.24)	4,148.99	4,148.99	0.00	0.00
Subtotal Account Pool: 65		**117,727.17**	**118,802.17**	**2,720.78**	**118,801.96**	**0.00**	**118,801.96**	**0.21**	**88,842.83**	**88,842.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	27,360.00	39,755.00	0.00	0.00	0.00	0.00	39,755.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,982.86)	(3,982.86)	0.00	6,888.30	0.00	6,888.30	(10,871.16)	3,982.86	3,982.86	0.00	0.00
710100	Out-of-State Travel	(3,332.27)	(3,332.27)	0.00	9,985.76	0.00	9,985.76	(13,318.03)	3,332.27	3,332.27	0.00	0.00
710200	Foreign Travel	(1,368.38)	(1,368.38)	0.00	6,581.89	0.00	6,581.89	(7,950.27)	1,368.38	1,368.38	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	1,951.68	0.00	1,951.68	(2,246.68)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,427.46)	(1,427.46)	0.00	3,941.19	0.00	3,941.19	(5,368.65)	1,427.46	1,427.46	0.00	0.00
7112	Research Supplies	410,330.00	417,508.00	0.00	0.00	0.00	0.00	417,508.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(220,327.71)	(217,845.87)	3,587.00	134,253.40	0.00	134,253.40	(352,099.27)	217,845.87	217,845.87	0.00	0.00
713000	Printing & Copying-General	(12.50)	(12.50)	0.00	2,332.30	0.00	2,332.30	(2,344.80)	12.50	12.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,019.13)	(2,019.13)	0.00	4,891.01	0.00	4,891.01	(6,910.14)	2,019.13	2,019.13	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.43	0.00	252.43	(252.43)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(570.00)	(570.00)	0.00	665.00	0.00	665.00	(1,235.00)	570.00	570.00	0.00	0.00
717200	Other Professional Services-General	(11,209.76)	(11,209.76)	880.00	25,886.43	0.00	25,886.43	(37,096.19)	11,209.76	11,209.76	0.00	0.00
718000	Telecom-General	(2,483.83)	(2,483.83)	0.00	3,363.34	0.00	3,363.34	(5,847.17)	2,483.83	2,483.83	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(21.95)	(21.95)	0.00	0.00	0.00	0.00	(21.95)	21.95	21.95	0.00	0.00
719100	Membership Dues & Fees	(699.84)	(699.84)	0.00	185.00	0.00	185.00	(884.84)	699.84	699.84	0.00	0.00
Subtotal Account Pool: 71		**189,939.31**	**211,994.15**	**4,467.00**	**201,177.73**	**0.00**	**201,177.73**	**10,816.42**	**245,268.85**	**245,268.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	60,130.00	42,007.00	0.00	0.00	0.00	0.00	42,007.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	42,006.60	0.00	42,006.60	(42,006.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**60,130.00**	**42,007.00**	**0.00**	**42,006.60**	**0.00**	**42,006.60**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(4,379.00)	0.00	0.00	0.00	0.00	(4,379.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	47,159.00	292,323.68	0.00	82,944.08	205,000.00	287,944.08	4,379.60	330,379.32	330,379.32	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,379.00	0.00	4,379.00	0.00	4,379.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**47,159.00**	**292,323.68**	**0.00**	**87,323.08**	**205,000.00**	**292,323.08**	**0.60**	**330,379.32**	**330,379.32**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111818 - Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	332,963.06	359,001.06	6,190.15	358,999.33	0.00	358,999.33	1.73	276,410.94	276,410.94	0.00	0.00
Subtotal Account Pool: 76	**332,963.06**	**359,001.06**	**6,190.15**	**358,999.33**	**0.00**	**358,999.33**	**1.73**	**276,410.94**	**276,410.94**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	(4,649.38)	(4,649.38)	0.00	6,167.52	0.00	6,167.52	(10,816.90)	4,649.38	4,649.38	0.00	0.00
Subtotal Account Pool: 78	**(4,649.38)**	**(4,649.38)**	**0.00**	**6,167.52**	**0.00**	**6,167.52**	**(10,816.90)**	**4,649.38**	**4,649.38**	**0.00**	**0.00**
Total Org: UZCCRT	**1,162,251.32**	**1,474,414.84**	**19,646.99**	**1,269,412.00**	**205,000.00**	**1,474,412.00**	**2.84**	**1,207,033.16**	**1,207,033.16**	**0.00**	**0.00**
Total Fund: 111818	**1,162,251.32**	**1,474,414.84**	**19,646.99**	**1,269,412.00**	**205,000.00**	**1,474,412.00**	**2.84**	**1,207,033.16**	**1,207,033.16**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111819 - Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,589.23	0.00	26,589.23	(26,589.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,534.00	58,137.00	0.00	0.00	0.00	0.00	58,137.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,255.17)	(5,255.17)	0.00	6,523.67	0.00	6,523.67	(11,778.84)	5,255.17	5,255.17	0.00	0.00
611Q90	Post Doc	9,187.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,116.25	0.00	20,116.25	(20,116.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,600.00	44,600.00	0.00	0.00	0.00	0.00	44,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,918.60)	(3,918.60)	0.00	4,864.46	0.00	4,864.46	(8,783.06)	3,918.60	3,918.60	0.00	0.00
615F10	PAT	(36,908.01)	(36,908.01)	2,693.97	76,551.36	0.00	76,551.36	(113,459.37)	36,908.01	36,908.01	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,475.00	57,475.00	0.00	0.00	0.00	0.00	57,475.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,645.00)	(3,645.00)	0.00	9,390.00	0.00	9,390.00	(13,035.00)	3,645.00	3,645.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,069.22**	**144,035.22**	**2,693.97**	**144,034.97**	**0.00**	**144,034.97**	**0.25**	**49,726.78**	**49,726.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,738.85	46,589.85	1,169.18	44,762.79	0.00	44,762.79	1,827.06	14,830.15	14,830.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(790.52)	(790.52)	0.00	1,036.30	0.00	1,036.30	(1,826.82)	790.52	790.52	0.00	0.00
Subtotal Account Pool: 65		**41,948.33**	**45,799.33**	**1,169.18**	**45,799.09**	**0.00**	**45,799.09**	**0.24**	**15,620.67**	**15,620.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	9,896.00	0.00	0.00	0.00	0.00	9,896.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.71)	(2,950.71)	0.00	3,347.40	0.00	3,347.40	(6,298.11)	2,950.71	2,950.71	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	1,070.00	0.00	1,070.00	(1,470.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,127.34	0.00	2,127.34	(2,127.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	24,117.00	0.00	0.00	0.00	0.00	24,117.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,713.40)	(3,713.40)	0.00	11,669.77	0.00	11,669.77	(15,383.17)	3,713.40	3,713.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	855.40	0.00	855.40	(855.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,030.06)	(7,030.06)	0.00	390.50	0.00	390.50	(7,420.56)	7,030.06	7,030.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(385.00)	(385.00)	0.00	50.00	0.00	50.00	(435.00)	385.00	385.00	0.00	0.00
Subtotal Account Pool: 71		**10,520.83**	**19,533.83**	**0.00**	**19,510.41**	**0.00**	**19,510.41**	**23.42**	**14,479.17**	**14,479.17**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,180.00	4,744.00	0.00	0.00	0.00	0.00	4,744.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	916.00	0.00	5,659.50	0.00	5,659.50	(4,743.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,180.00**	**5,660.00**	**0.00**	**5,659.50**	**0.00**	**5,659.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,087.79	96,309.79	1,777.05	96,298.39	0.00	96,298.39	11.40	36,720.21	36,720.21	0.00	0.00
Subtotal Account Pool: 76		**94,087.79**	**96,309.79**	**1,777.05**	**96,298.39**	**0.00**	**96,298.39**	**11.40**	**36,720.21**	**36,720.21**	**0.00**	**0.00**
Total Org: UZCCRT		**315,806.17**	**311,338.17**	**5,640.20**	**311,302.36**	**0.00**	**311,302.36**	**35.81**	**116,546.83**	**116,546.83**	**0.00**	**0.00**
Total Fund: 111819		**315,806.17**	**311,338.17**	**5,640.20**	**311,302.36**	**0.00**	**311,302.36**	**35.81**	**116,546.83**	**116,546.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111820 - Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,337.37	0.00	8,337.37	(8,337.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,741.00	16,037.00	0.00	0.00	0.00	0.00	16,037.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,766.10	0.00	6,766.10	(6,766.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.14	0.00	13,200.14	(13,200.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
61SNSH	Student Labor	(5,537.50)	(5,138.50)	0.00	3,811.25	0.00	3,811.25	(8,949.75)	5,537.50	5,537.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,174.14**	**36,869.14**	**0.00**	**36,868.56**	**0.00**	**36,868.56**	**0.58**	**9,366.86**	**9,366.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,583.00	4,997.00	0.00	3,618.40	0.00	3,618.40	1,378.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.99)	(329.99)	0.00	1,048.29	0.00	1,048.29	(1,378.28)	329.99	329.99	0.00	0.00
Subtotal Account Pool: 65		**7,253.01**	**4,667.01**	**0.00**	**4,666.69**	**0.00**	**4,666.69**	**0.32**	**329.99**	**329.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	2,476.00	0.00	0.00	0.00	0.00	2,476.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.40)	(32.40)	0.00	225.85	0.00	225.85	(258.25)	32.40	32.40	0.00	0.00
710100	Out-of-State Travel	(1,551.99)	(1,551.99)	0.00	0.00	0.00	0.00	(1,551.99)	1,551.99	1,551.99	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	(277.46)	(277.46)	0.00	88.00	0.00	88.00	(365.46)	277.46	277.46	0.00	0.00
7112	Research Supplies	10,000.00	22,691.00	0.00	0.00	0.00	0.00	22,691.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,187.02)	(3,187.02)	0.00	5,030.31	0.00	5,030.31	(8,217.33)	3,187.02	3,187.02	0.00	0.00
713000	Printing & Copying-General	(8.30)	(8.30)	0.00	1,470.12	0.00	1,470.12	(1,478.42)	8.30	8.30	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.29	0.00	51.29	(51.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,332.56)	(27.50)	0.00	12,477.56	0.00	12,477.56	(12,505.06)	27.50	27.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(48.00)	(48.00)	0.00	392.47	0.00	392.47	(440.47)	48.00	48.00	0.00	0.00
Subtotal Account Pool: 71		**262.27**	**19,734.33**	**0.00**	**19,735.60**	**0.00**	**19,735.60**	**(1.27)**	**5,432.67**	**5,432.67**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	888.00	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	888.00	0.00	888.00	(888.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,590.00**	**888.00**	**0.00**	**888.00**	**0.00**	**888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,757.42	28,183.42	0.00	28,184.56	0.00	28,184.56	(1.14)	6,959.58	6,959.58	0.00	0.00
Subtotal Account Pool: 76		**25,757.42**	**28,183.42**	**0.00**	**28,184.56**	**0.00**	**28,184.56**	**(1.14)**	**6,959.58**	**6,959.58**	**0.00**	**0.00**
Total Org: UZCCRT		**83,036.84**	**90,341.90**	**0.00**	**90,343.41**	**0.00**	**90,343.41**	**(1.51)**	**22,089.10**	**22,089.10**	**0.00**	**0.00**
Total Fund: 111820		**83,036.84**	**90,341.90**	**0.00**	**90,343.41**	**0.00**	**90,343.41**	**(1.51)**	**22,089.10**	**22,089.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111822 - Analytical Development												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,416.98	0.00	9,416.98	(9,416.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,300.00	67,898.00	0.00	0.00	0.00	0.00	67,898.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,300.00)	(18,300.00)	0.00	0.00	0.00	0.00	(18,300.00)	18,300.00	18,300.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(38,031.63)	(38,031.63)	0.00	5,148.39	0.00	5,148.39	(43,180.02)	38,031.63	38,031.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**968.37**	**14,566.37**	**0.00**	**14,565.37**	**0.00**	**14,565.37**	**1.00**	**56,331.63**	**56,331.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,390.00	9,300.00	0.00	4,087.01	0.00	4,087.01	5,212.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,745.33)	(4,745.33)	0.00	468.50	0.00	468.50	(5,213.83)	4,745.33	4,745.33	0.00	0.00
Subtotal Account Pool: 65		**11,644.67**	**4,554.67**	**0.00**	**4,555.51**	**0.00**	**4,555.51**	**(0.84)**	**4,745.33**	**4,745.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,795.68	8,795.68	0.00	8,795.57	0.00	8,795.57	0.11	28,095.32	28,095.32	0.00	0.00
Subtotal Account Pool: 76		**8,795.68**	**8,795.68**	**0.00**	**8,795.57**	**0.00**	**8,795.57**	**0.11**	**28,095.32**	**28,095.32**	**0.00**	**0.00**
Total Org: UZCCRT		**27,916.72**	**27,916.72**	**0.00**	**27,916.45**	**0.00**	**27,916.45**	**0.27**	**89,172.28**	**89,172.28**	**0.00**	**0.00**
Total Fund: 111822		**27,916.72**	**27,916.72**	**0.00**	**27,916.45**	**0.00**	**27,916.45**	**0.27**	**89,172.28**	**89,172.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111823 - Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,833.73)	(15,833.73)	3,180.69	38,629.68	0.00	38,629.68	(54,463.41)	16,833.73	16,833.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,464.00	54,464.00	0.00	0.00	0.00	0.00	54,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,630.27**	**38,630.27**	**3,180.69**	**38,629.68**	**0.00**	**38,629.68**	**0.59**	**16,833.73**	**16,833.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,764.66	16,764.66	1,380.42	16,765.27	0.00	16,765.27	(0.61)	6,774.34	6,774.34	0.00	0.00
Subtotal Account Pool: 65		**16,764.66**	**16,764.66**	**1,380.42**	**16,765.27**	**0.00**	**16,765.27**	**(0.61)**	**6,774.34**	**6,774.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,483.31	25,483.31	2,098.11	25,481.72	0.00	25,481.72	1.59	10,859.69	10,859.69	0.00	0.00
Subtotal Account Pool: 76		**25,483.31**	**25,483.31**	**2,098.11**	**25,481.72**	**0.00**	**25,481.72**	**1.59**	**10,859.69**	**10,859.69**	**0.00**	**0.00**
Total Org: UZCCRT		**80,878.24**	**80,878.24**	**6,659.22**	**80,876.67**	**0.00**	**80,876.67**	**1.57**	**34,467.76**	**34,467.76**	**0.00**	**0.00**
Total Fund: 111823		**80,878.24**	**80,878.24**	**6,659.22**	**80,876.67**	**0.00**	**80,876.67**	**1.57**	**34,467.76**	**34,467.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111824 - Air Quality in New England												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(1.37)	(1.37)	0.00	0.00	0.00	0.00	(1.37)	1.37	1.37	0.00	0.00
61SNSH	Student Labor	(4,179.89)	(4,179.89)	0.00	1,537.89	0.00	1,537.89	(5,717.78)	4,179.89	4,179.89	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,731.00	5,731.00	0.00	0.00	0.00	0.00	5,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,549.74**	**1,549.74**	**0.00**	**1,537.89**	**0.00**	**1,537.89**	**11.85**	**4,181.26**	**4,181.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	11,358.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,357.50)	(9,814.56)	0.00	1,542.94	0.00	1,542.94	(11,357.50)	9,814.56	9,814.56	0.00	0.00
Subtotal Account Pool: 71		**0.50**	**1,543.44**	**0.00**	**1,542.94**	**0.00**	**1,542.94**	**0.50**	**9,814.56**	**9,814.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,422.90	1,422.90	0.00	1,417.18	0.00	1,417.18	5.72	6,438.10	6,438.10	0.00	0.00
Subtotal Account Pool: 76		**1,422.90**	**1,422.90**	**0.00**	**1,417.18**	**0.00**	**1,417.18**	**5.72**	**6,438.10**	**6,438.10**	**0.00**	**0.00**
Total Org: UZCCCW		**2,973.14**	**4,516.08**	**0.00**	**4,498.01**	**0.00**	**4,498.01**	**18.07**	**20,433.92**	**20,433.92**	**0.00**	**0.00**
Total Fund: 111824		**2,973.14**	**4,516.08**	**0.00**	**4,498.01**	**0.00**	**4,498.01**	**18.07**	**20,433.92**	**20,433.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111857 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(22,487.57)	(22,487.57)	0.00	0.00	0.00	0.00	(22,487.57)	22,487.57	22,487.57	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,000.19)	(8,000.19)	0.00	0.00	0.00	0.00	(8,000.19)	8,000.19	8,000.19	0.00	0.00
611F60	Faculty NTT Research	(4,360.24)	(4,360.24)	0.00	40,942.37	0.00	40,942.37	(45,302.61)	4,360.24	4,360.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	117,220.00	131,306.00	0.00	0.00	0.00	0.00	131,306.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(27,585.38)	(27,585.38)	0.00	35,736.65	0.00	35,736.65	(63,322.03)	27,585.38	27,585.38	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,800.21	0.00	19,800.21	(19,800.21)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(15,518.44)	(15,518.44)	19,190.22	166,498.64	0.00	166,498.64	(182,017.08)	15,518.44	15,518.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,642.00	143,169.00	0.00	0.00	0.00	0.00	143,169.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,053.00	3,861.00	0.00	3,861.00	(3,861.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	761.25	0.00	761.25	(761.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.88	0.00	15.88	(15.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,434.75)	(6,434.75)	0.00	19,748.50	0.00	19,748.50	(26,183.25)	6,434.75	6,434.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**253,375.43**	**286,988.43**	**20,243.22**	**287,364.50**	**0.00**	**287,364.50**	**(376.07)**	**84,386.57**	**84,386.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,886.24	95,659.24	8,328.57	90,029.55	0.00	90,029.55	5,629.69	20,164.76	20,164.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,377.11)	(1,957.11)	95.82	3,672.64	0.00	3,672.64	(5,629.75)	2,377.11	2,377.11	0.00	0.00
Subtotal Account Pool: 65		**54,509.13**	**93,702.13**	**8,424.39**	**93,702.19**	**0.00**	**93,702.19**	**(0.06)**	**22,541.87**	**22,541.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	31.32	79.82	0.00	79.82	(79.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,079.67	0.00	4,079.67	(4,079.67)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(40.04)	0.00	(40.04)	40.04	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	6,247.50	0.00	6,247.50	(6,247.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	260,000.00	272,125.00	0.00	0.00	0.00	0.00	272,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,921.21)	(9,430.06)	13,153.88	187,911.32	0.00	187,911.32	(197,341.38)	9,430.06	9,430.06	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	26.30	2,565.51	0.00	2,565.51	(2,565.51)	0.00	0.00	0.00	0.00
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	0.00	19,660.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31.00)	(31.00)	0.00	3,800.50	0.00	3,800.50	(3,831.50)	31.00	31.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.03)	(3.03)	4.21	41.98	0.00	41.98	(45.01)	3.03	3.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.05	53.91	0.00	53.91	(53.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**293,704.76**	**307,320.91**	**13,324.57**	**204,864.98**	**0.00**	**204,864.98**	**102,455.93**	**9,464.09**	**9,464.09**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,770.00	25,770.00	0.00	0.00	0.00	0.00	25,770.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,681.15	0.00	13,681.15	(13,681.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,770.00**	**25,770.00**	**0.00**	**13,681.15**	**0.00**	**13,681.15**	**12,088.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	100,000.00	2,425.84	90,892.77	9,107.23	100,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**100,000.00**	**2,425.84**	**90,892.77**	**9,107.23**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,614.71	74,309.28	0.00	0.00	68,320.00	68,320.00	5,989.28	20,690.72	20,690.72	0.00	0.00
Subtotal Account Pool: 74		**6,614.71**	**74,309.28**	**0.00**	**0.00**	**68,320.00**	**68,320.00**	**5,989.28**	**20,690.72**	**20,690.72**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111857 - Targeted Wind Sensing											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	288,916.44	327,985.44	19,316.41	281,028.53	0.00	281,028.53	46,956.91	53,540.56	53,540.56	0.00	0.00
Subtotal Account Pool: 76	**288,916.44**	**327,985.44**	**19,316.41**	**281,028.53**	**0.00**	**281,028.53**	**46,956.91**	**53,540.56**	**53,540.56**	**0.00**	**0.00**
Total Org: UZCCRT	**922,890.47**	**1,216,076.19**	**63,734.43**	**971,534.12**	**77,427.23**	**1,048,961.35**	**167,114.84**	**190,623.81**	**190,623.81**	**0.00**	**0.00**
Total Fund: 111857	**922,890.47**	**1,216,076.19**	**63,734.43**	**971,534.12**	**77,427.23**	**1,048,961.35**	**167,114.84**	**190,623.81**	**190,623.81**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111858 - Targeted Wind Sensing Projects											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**39,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111858	**189,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111867 - Disseminating a GIS												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,298.80)	(6,298.80)	0.00	33,294.44	0.00	33,294.44	(39,593.24)	6,298.80	6,298.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,593.00	39,593.00	0.00	0.00	0.00	0.00	39,593.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,064.36)	(11,064.36)	0.00	3,321.50	0.00	3,321.50	(14,385.86)	11,064.36	11,064.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,386.00	14,386.00	0.00	0.00	0.00	0.00	14,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,615.84**	**43,615.84**	**0.00**	**36,615.94**	**0.00**	**36,615.94**	**6,999.90**	**17,363.16**	**17,363.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,916.76	14,916.76	0.00	15,891.23	0.00	15,891.23	(974.47)	6,945.24	6,945.24	0.00	0.00
Subtotal Account Pool: 65		**14,916.76**	**14,916.76**	**0.00**	**15,891.23**	**0.00**	**15,891.23**	**(974.47)**	**6,945.24**	**6,945.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,436.00	11,436.00	0.00	0.00	0.00	0.00	11,436.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,543.33	0.00	2,543.33	(2,543.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	220.00	0.00	220.00	(270.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.19	7.06	0.00	7.06	(7.06)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,192.00)	(2,192.00)	0.00	808.00	0.00	808.00	(3,000.00)	2,192.00	2,192.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.62	0.00	0.62	(0.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,494.00**	**14,494.00**	**3.19**	**3,579.01**	**0.00**	**3,579.01**	**10,914.99**	**2,242.00**	**2,242.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	127,228.00	127,228.00	0.00	0.00	0.00	0.00	127,228.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(127,229.00)	(39,677.32)	0.00	64,035.30	23,516.38	87,551.68	(127,229.00)	39,677.32	39,677.32	0.00	0.00
Subtotal Account Pool: 73		**(1.00)**	**87,550.68**	**0.00**	**64,035.30**	**23,516.38**	**87,551.68**	**(1.00)**	**39,677.32**	**39,677.32**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,591.77	33,591.77	1.47	25,799.63	0.00	25,799.63	7,792.14	23,713.23	23,713.23	0.00	0.00
Subtotal Account Pool: 76		**33,591.77**	**33,591.77**	**1.47**	**25,799.63**	**0.00**	**25,799.63**	**7,792.14**	**23,713.23**	**23,713.23**	**0.00**	**0.00**
Total Org: UZCXCL		**106,617.37**	**194,169.05**	**4.66**	**145,921.11**	**23,516.38**	**169,437.49**	**24,731.56**	**89,940.95**	**89,940.95**	**0.00**	**0.00**
Total Fund: 111867		**106,617.37**	**194,169.05**	**4.66**	**145,921.11**	**23,516.38**	**169,437.49**	**24,731.56**	**89,940.95**	**89,940.95**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111875 - CINEMar Communications											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	279.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**279.00**	**279.00**	**0.00**	**279.00**	**(279.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**1,179.00**	**(1,179.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111875	**0.00**	**0.00**	**1,179.00**	**1,179.00**	**0.00**	**1,179.00**	**(1,179.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111909 - State Wide Monitoring Program												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,737.56)	(11,737.56)	0.00	0.00	0.00	0.00	(11,737.56)	11,737.56	11,737.56	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(137.56)**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**11,737.56**	**11,737.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14.22)	0.78	0.00	0.00	0.00	0.00	0.78	4,712.22	4,712.22	0.00	0.00
Subtotal Account Pool: 65		**(14.22)**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**4,712.22**	**4,712.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,786.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,505.00)	(1,505.00)	0.00	127.97	0.00	127.97	(1,632.97)	1,505.00	1,505.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,281.00**	**1,128.00**	**0.00**	**1,127.97**	**0.00**	**1,127.97**	**0.03**	**1,505.00**	**1,505.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	350.03	350.03	0.00	349.67	0.00	349.67	0.36	5,565.97	5,565.97	0.00	0.00
Subtotal Account Pool: 76		**350.03**	**350.03**	**0.00**	**349.67**	**0.00**	**349.67**	**0.36**	**5,565.97**	**5,565.97**	**0.00**	**0.00**
Total Org: UZCXFR		**1,479.25**	**1,479.25**	**0.00**	**1,477.64**	**0.00**	**1,477.64**	**1.61**	**23,520.75**	**23,520.75**	**0.00**	**0.00**
Total Fund: 111909		**1,479.25**	**1,479.25**	**0.00**	**1,477.64**	**0.00**	**1,477.64**	**1.61**	**23,520.75**	**23,520.75**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111913 - Balloonwinds 2005												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(50,166.00)	(50,166.00)	0.00	98,633.43	0.00	98,633.43	(148,799.43)	50,166.00	50,166.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,704.00	126,320.00	0.00	0.00	0.00	0.00	126,320.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.66	0.00	4,753.66	(8,583.02)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	(30,195.60)	(30,195.60)	0.00	41,742.85	0.00	41,742.85	(71,938.45)	30,195.60	30,195.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,588.00	75,556.00	0.00	0.00	0.00	0.00	75,556.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	1,155.00	1,155.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**156,546.04**	**145,130.04**	**0.00**	**145,129.94**	**0.00**	**145,129.94**	**0.10**	**85,345.96**	**85,345.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,315.45	61,685.45	0.00	60,923.32	0.00	60,923.32	762.13	32,298.55	32,298.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.99)	(329.99)	0.00	432.58	0.00	432.58	(762.57)	329.99	329.99	0.00	0.00
Subtotal Account Pool: 65		**49,985.46**	**61,355.46**	**0.00**	**61,355.90**	**0.00**	**61,355.90**	**(0.44)**	**32,628.54**	**32,628.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	37,668.00	35,318.00	0.00	0.00	0.00	0.00	35,318.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(920.05)	(920.05)	0.00	635.79	0.00	635.79	(1,555.84)	920.05	920.05	0.00	0.00
710100	Out-of-State Travel	(23,235.38)	(23,235.38)	0.00	9,525.57	0.00	9,525.57	(32,760.95)	23,235.38	23,235.38	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.85	0.00	1,000.85	(1,000.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,613.00	41,048.00	0.00	0.00	0.00	0.00	41,048.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,183.41)	(10,183.41)	0.00	22,046.03	0.00	22,046.03	(32,229.44)	10,183.41	10,183.41	0.00	0.00
714000	Postage-General	0.00	0.00	0.39	3.76	0.00	3.76	(3.76)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(43.63)	(43.63)	0.00	0.00	0.00	0.00	(43.63)	43.63	43.63	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.64	0.00	28.64	(28.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(630.42)	(630.42)	0.00	698.16	0.00	698.16	(1,328.58)	630.42	630.42	0.00	0.00
716000	Maintenance & Repairs-General	(2,538.00)	(2,538.00)	0.00	1,825.00	0.00	1,825.00	(4,363.00)	2,538.00	2,538.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	895.00	895.00	0.00	0.00
717200	Other Professional Services-General	(46.50)	(46.50)	0.00	22.00	0.00	22.00	(68.50)	46.50	46.50	0.00	0.00
718000	Telecom-General	(936.58)	(936.58)	0.00	(134.52)	0.00	(134.52)	(802.06)	936.58	936.58	0.00	0.00
718016	Telecom-Usage (Tolls)	(225.02)	(225.02)	(11.08)	136.94	0.00	136.94	(361.96)	225.02	225.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(814.78)	(814.78)	0.00	108.67	0.00	108.67	(923.45)	814.78	814.78	0.00	0.00
Subtotal Account Pool: 71		**29,812.23**	**35,897.23**	**(10.69)**	**35,896.89**	**0.00**	**35,896.89**	**0.34**	**40,468.77**	**40,468.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,224,846.00	2,225,006.00	0.00	0.00	0.00	0.00	2,225,006.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,132,272.79)	(1,840,177.60)	0.00	289,515.00	0.00	289,515.00	(2,129,692.60)	1,840,177.60	1,840,177.60	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	18,065.19	32,247.81	50,313.00	(50,313.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	634.62	7,322.68	37,677.32	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**92,573.21**	**384,828.40**	**634.62**	**314,902.87**	**69,925.13**	**384,828.00**	**0.40**	**1,840,177.60**	**1,840,177.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108,718.06	111,497.06	(4.92)	111,496.08	0.00	111,496.08	0.98	72,883.94	72,883.94	0.00	0.00
Subtotal Account Pool: 76		**108,718.06**	**111,497.06**	**(4.92)**	**111,496.08**	**0.00**	**111,496.08**	**0.98**	**72,883.94**	**72,883.94**	**0.00**	**0.00**
Total Org: UZCXB3		**446,613.00**	**738,708.19**	**619.01**	**668,781.68**	**69,925.13**	**738,706.81**	**1.38**	**2,071,504.81**	**2,071,504.81**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111913 - Balloonwinds 2005											
Org: UZCXBM - PI Byard Mosher			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111913	**446,613.00**	**738,708.19**	**619.01**	**668,781.68**	**69,925.13**	**738,706.81**	**1.38**	**2,071,504.81**	**2,071,504.81**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111943 - Ctr for Ocean Observing Technology												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	91,637.00	91,637.00	0.00	0.00	0.00	0.00	91,637.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,502.44	67,969.83	0.00	67,969.83	(67,969.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,637.00**	**91,637.00**	**12,502.44**	**67,969.83**	**0.00**	**67,969.83**	**23,667.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,770.00	39,770.00	5,426.07	29,498.99	0.00	29,498.99	10,271.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,770.00**	**39,770.00**	**5,426.07**	**29,498.99**	**0.00**	**29,498.99**	**10,271.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	75.25	0.00	75.25	(75.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,499.00	0.00	3,499.00	(3,499.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.78	0.78	0.00	0.78	(0.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,152.35	0.00	2,152.35	(2,152.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.13	13.39	0.00	13.39	(13.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,500.00**	**9,500.00**	**1,008.91**	**5,790.77**	**0.00**	**5,790.77**	**3,709.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,310,000.00	1,310,000.00	0.00	0.00	0.00	0.00	1,310,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	48,049.00	529,842.00	370,158.00	900,000.00	(900,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	3,050.00	28,105.66	31,894.34	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	350,000.00	350,000.00	(350,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,310,000.00**	**1,310,000.00**	**51,099.00**	**557,947.66**	**752,052.34**	**1,310,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	188,750.00	188,750.00	0.00	188,750.00	0.00	188,750.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**188,750.00**	**188,750.00**	**0.00**	**188,750.00**	**0.00**	**188,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99,318.00	99,318.00	8,521.85	68,966.84	0.00	68,966.84	30,351.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99,318.00**	**99,318.00**	**8,521.85**	**68,966.84**	**0.00**	**68,966.84**	**30,351.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**1,738,975.00**	**1,738,975.00**	**78,558.27**	**918,924.09**	**752,052.34**	**1,670,976.43**	**67,998.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111943		**1,738,975.00**	**1,738,975.00**	**78,558.27**	**918,924.09**	**752,052.34**	**1,670,976.43**	**67,998.57**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111944 - AIRMAP 2005												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	24,792.94	0.00	24,792.94	(24,792.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,684.00	87,684.00	0.00	0.00	0.00	0.00	87,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,753.48	11,753.48	0.00	11,753.48	(11,753.48)	0.00	0.00	0.00	0.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	180,960.00	180,960.00	0.00	0.00	0.00	0.00	180,960.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	41,307.78	41,307.78	0.00	41,307.78	(41,307.78)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	20,482.23	21,856.18	0.00	21,856.18	(21,856.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	284,834.00	284,834.00	0.00	0.00	0.00	0.00	284,834.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,315.91	5,403.79	0.00	5,403.79	(5,403.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,450.05	10,126.19	0.00	10,126.19	(10,126.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**613,478.00**	**613,478.00**	**79,309.45**	**115,240.36**	**0.00**	**115,240.36**	**498,237.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	171,957.00	171,957.00	8,889.29	20,245.76	0.00	20,245.76	151,711.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,039.33	5,320.33	0.00	5,320.33	(5,320.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**171,957.00**	**171,957.00**	**13,928.62**	**25,566.09**	**0.00**	**25,566.09**	**146,390.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,311.87	2,888.70	0.00	2,888.70	(2,888.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,023.18	1,103.81	0.00	1,103.81	(1,103.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	164.48	164.48	0.00	164.48	(164.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	43,586.00	0.00	43,586.00	(43,586.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	500,154.00	500,154.00	0.00	0.00	0.00	0.00	500,154.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	58,596.85	144,644.01	0.00	144,644.01	(144,644.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	105.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	360.38	2,261.46	0.00	2,261.46	(2,261.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	95.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,276.00	7,228.96	1,200.00	8,428.96	(8,428.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	221.61	1,184.92	0.00	1,184.92	(1,184.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.58	0.00	42.58	(42.58)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	10.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**510,154.00**	**510,154.00**	**68,164.37**	**203,699.92**	**1,200.00**	**204,899.92**	**305,254.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	71,824.00	71,824.00	0.00	0.00	0.00	0.00	71,824.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**71,824.00**	**71,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,824.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	555,000.00	555,000.00	128,750.00	315,753.72	0.00	315,753.72	239,246.28	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**555,000.00**	**555,000.00**	**128,750.00**	**315,753.72**	**0.00**	**315,753.72**	**239,246.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	595,971.00	595,971.00	72,576.91	154,973.68	0.00	154,973.68	440,997.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**595,971.00**	**595,971.00**	**72,576.91**	**154,973.68**	**0.00**	**154,973.68**	**440,997.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**2,518,384.00**	**2,518,384.00**	**362,729.35**	**815,233.77**	**1,200.00**	**816,433.77**	**1,701,950.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111944		**2,518,384.00**	**2,518,384.00**	**362,729.35**	**815,233.77**	**1,200.00**	**816,433.77**	**1,701,950.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111953 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	32,129.41	0.00	32,129.41	(32,129.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	110,687.00	110,687.00	0.00	0.00	0.00	0.00	110,687.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	23,113.74	23,113.74	0.00	23,113.74	(23,113.74)	0.00	0.00	0.00	0.00
611Q90	Post Doc	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,160.00	45,160.00	0.00	0.00	0.00	0.00	45,160.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	8,123.10	0.00	8,123.10	(8,123.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	189,640.00	189,640.00	0.00	0.00	0.00	0.00	189,640.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,390.00	3,390.00	0.00	3,390.00	(3,390.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	5,689.50	5,689.50	0.00	5,689.50	(5,689.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**470,487.00**	**470,487.00**	**40,316.34**	**72,445.75**	**0.00**	**72,445.75**	**398,041.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	132,377.00	132,377.00	0.00	13,944.14	0.00	13,944.14	118,432.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,151.06	3,151.06	0.00	3,151.06	(3,151.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132,377.00**	**132,377.00**	**3,151.06**	**17,095.20**	**0.00**	**17,095.20**	**115,281.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	194,790.00	194,790.00	0.00	0.00	0.00	0.00	194,790.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	18.28	18.28	0.00	18.28	(18.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**219,790.00**	**219,790.00**	**18.28**	**18.28**	**0.00**	**18.28**	**219,771.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	275,402.00	275,402.00	0.00	0.00	75,000.00	75,000.00	200,402.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	8,426.93	13,895.49	186,506.51	200,402.00	(200,402.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**275,402.00**	**275,402.00**	**8,426.93**	**13,895.49**	**261,506.51**	**275,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	401,421.00	401,421.00	23,360.66	46,554.59	0.00	46,554.59	354,866.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**401,421.00**	**401,421.00**	**23,360.66**	**46,554.59**	**0.00**	**46,554.59**	**354,866.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**1,562,433.00**	**1,562,433.00**	**75,273.27**	**150,009.31**	**261,506.51**	**411,515.82**	**1,150,917.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111953		**1,562,433.00**	**1,562,433.00**	**75,273.27**	**150,009.31**	**261,506.51**	**411,515.82**	**1,150,917.18**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111957 - New England Integrated Sciences												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,030.00	13,030.00	0.00	0.00	0.00	0.00	13,030.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,900.11	0.00	9,900.11	(9,900.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,200.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,400.00	2,843.00	0.00	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,630.00**	**26,073.00**	**3,000.00**	**12,900.11**	**0.00**	**12,900.11**	**13,172.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,506.00	5,188.00	0.00	0.00	0.00	0.00	5,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,506.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	235.41	0.00	235.41	(235.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	28,875.00	0.00	0.00	0.00	0.00	28,875.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	97.00	97.00	0.00	97.00	(97.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	11,300.00	11,300.00	22,200.00	33,500.00	(33,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.89	0.00	30.89	(30.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**30,875.00**	**11,397.00**	**11,663.30**	**22,200.00**	**33,863.30**	**(2,988.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,844.00	0.00	4,844.00	(4,844.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**4,844.00**	**0.00**	**4,844.00**	**4,134.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,583.00	28,583.00	6,478.65	11,053.51	0.00	11,053.51	17,529.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,583.00**	**28,583.00**	**6,478.65**	**11,053.51**	**0.00**	**11,053.51**	**17,529.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**99,697.00**	**99,697.00**	**20,875.65**	**40,460.92**	**22,200.00**	**62,660.92**	**37,036.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111957		**99,697.00**	**99,697.00**	**20,875.65**	**40,460.92**	**22,200.00**	**62,660.92**	**37,036.08**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111961 - Talbot-Appledore Atmospheric Observ												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	6,834.90	0.00	6,834.90	(6,834.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,295.00	46,295.00	0.00	0.00	0.00	0.00	46,295.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,308.95	5,387.55	0.00	5,387.55	(5,387.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,295.00**	**46,295.00**	**2,308.95**	**12,222.45**	**0.00**	**12,222.45**	**34,072.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,092.00	20,092.00	0.00	2,966.36	0.00	2,966.36	17,125.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.12	490.28	0.00	490.28	(490.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,092.00**	**20,092.00**	**210.12**	**3,456.64**	**0.00**	**3,456.64**	**16,635.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.04	0.00	40.04	(40.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	97,736.00	97,736.00	0.00	0.00	0.00	0.00	97,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,929.50	29,203.24	0.00	29,203.24	(29,203.24)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	627.56	0.00	627.56	(627.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.64	4.34	0.00	4.34	(4.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,736.00**	**100,736.00**	**1,930.14**	**29,875.18**	**0.00**	**29,875.18**	**70,860.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	256,000.00	256,000.00	46,790.00	131,953.77	19,020.00	150,973.77	105,026.23	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,400.00	19,142.53	0.00	19,142.53	(19,142.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**256,000.00**	**256,000.00**	**55,190.00**	**151,096.30**	**19,020.00**	**170,116.30**	**85,883.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,877.00	76,877.00	2,002.14	20,499.42	0.00	20,499.42	56,377.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**76,877.00**	**76,877.00**	**2,002.14**	**20,499.42**	**0.00**	**20,499.42**	**56,377.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**500,000.00**	**500,000.00**	**61,641.35**	**217,149.99**	**19,020.00**	**236,169.99**	**263,830.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111961		**500,000.00**	**500,000.00**	**61,641.35**	**217,149.99**	**19,020.00**	**236,169.99**	**263,830.01**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111962 - Project-Data Management												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,977.14	0.00	16,977.14	(16,977.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	144,955.00	144,955.00	0.00	0.00	0.00	0.00	144,955.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,725.59	11,725.59	0.00	11,725.59	(11,725.59)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,648.33	1,648.33	0.00	1,648.33	(1,648.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**219,595.00**	**219,595.00**	**15,173.92**	**32,151.06**	**0.00**	**32,151.06**	**187,443.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,971.00	58,971.00	715.37	8,083.49	0.00	8,083.49	50,887.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,230.84	1,230.84	0.00	1,230.84	(1,230.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58,971.00**	**58,971.00**	**1,946.21**	**9,314.33**	**0.00**	**9,314.33**	**49,656.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	191.63	505.11	0.00	505.11	(505.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	283.41	283.41	0.00	283.41	(283.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.03	0.00	163.03	(163.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	72,570.00	72,570.00	0.00	0.00	0.00	0.00	72,570.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	6,830.00	6,830.00	7,800.00	14,630.00	(14,630.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	180.66	240.67	0.00	240.67	(240.67)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	7.80	108.05	0.00	108.05	(108.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,429.10	9,647.10	0.00	9,647.10	(9,647.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	160.91	321.82	0.00	321.82	(321.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.02	83.98	0.00	83.98	(83.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	422.40	0.00	422.40	(422.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**107,570.00**	**107,570.00**	**11,123.53**	**18,636.72**	**7,800.00**	**26,436.72**	**81,133.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	294,751.00	294,751.00	17,136.10	76,255.45	53,569.26	129,824.71	164,926.29	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**294,751.00**	**294,751.00**	**17,136.10**	**76,255.45**	**53,569.26**	**129,824.71**	**164,926.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	200,623.00	200,623.00	12,709.66	38,295.96	0.00	38,295.96	162,327.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**200,623.00**	**200,623.00**	**12,709.66**	**38,295.96**	**0.00**	**38,295.96**	**162,327.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**899,466.00**	**899,466.00**	**58,089.42**	**174,653.52**	**61,369.26**	**236,022.78**	**663,443.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111962		**899,466.00**	**899,466.00**	**58,089.42**	**174,653.52**	**61,369.26**	**236,022.78**	**663,443.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111963 - Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,189.00	61,189.00	0.00	0.00	0.00	0.00	61,189.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,198.27	6,198.27	0.00	6,198.27	(6,198.27)	0.00	0.00	0.00	0.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	4,292.31	(4,292.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,408.44	7,408.44	0.00	7,408.44	(7,408.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,730.00	96,730.00	0.00	0.00	0.00	0.00	96,730.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,797.50	2,797.50	0.00	2,797.50	(2,797.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	881.25	0.00	881.25	(881.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**253,159.00**	**253,159.00**	**20,696.52**	**21,577.77**	**0.00**	**21,577.77**	**231,581.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78,320.00	78,320.00	3,215.23	3,215.23	0.00	3,215.23	75,104.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,209.20	1,209.20	0.00	1,209.20	(1,209.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**78,320.00**	**78,320.00**	**4,424.43**	**4,424.43**	**0.00**	**4,424.43**	**73,895.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,650.00	5,241.75	0.00	5,241.75	(5,241.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	34.30	676.30	0.00	676.30	(676.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,500.00**	**32,500.00**	**1,684.30**	**5,953.05**	**0.00**	**5,953.05**	**26,546.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,956.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	167,430.00	167,430.00	12,062.34	14,379.84	0.00	14,379.84	153,050.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**167,430.00**	**167,430.00**	**12,062.34**	**14,379.84**	**0.00**	**14,379.84**	**153,050.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**549,365.00**	**549,365.00**	**38,867.59**	**46,335.09**	**0.00**	**46,335.09**	**503,029.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111963		**549,365.00**	**549,365.00**	**38,867.59**	**46,335.09**	**0.00**	**46,335.09**	**503,029.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111964 - Regional Climate and Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,002.00	26,002.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,598.70	13,598.70	0.00	13,598.70	(13,598.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,620.00	22,620.00	0.00	0.00	0.00	0.00	22,620.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	907.50	1,245.50	0.00	1,245.50	(1,245.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,622.00**	**53,622.00**	**14,506.20**	**14,855.20**	**0.00**	**14,855.20**	**38,766.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,867.00	8,867.00	0.00	0.00	0.00	0.00	8,867.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,237.47	1,237.47	0.00	1,237.47	(1,237.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,867.00**	**8,867.00**	**1,237.47**	**1,237.47**	**0.00**	**1,237.47**	**7,629.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	28.48	0.00	28.48	(28.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	36.76	2,859.47	0.00	2,859.47	(2,859.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.20	26.20	0.00	26.20	(26.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**62.96**	**2,914.15**	**0.00**	**2,914.15**	**10,085.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,725.00	34,725.00	7,112.97	8,553.07	0.00	8,553.07	26,171.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,725.00**	**34,725.00**	**7,112.97**	**8,553.07**	**0.00**	**8,553.07**	**26,171.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**119,192.00**	**119,192.00**	**22,919.60**	**27,559.89**	**0.00**	**27,559.89**	**91,632.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111964		**119,192.00**	**119,192.00**	**22,919.60**	**27,559.89**	**0.00**	**27,559.89**	**91,632.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111965 - Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	8,746.89	50,095.83	0.00	50,095.83	(50,095.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,445.00	52,445.00	0.00	0.00	0.00	0.00	52,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,445.00**	**52,445.00**	**8,746.89**	**50,095.83**	**0.00**	**50,095.83**	**2,349.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,761.00	22,761.00	3,796.14	21,741.55	0.00	21,741.55	1,019.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,761.00**	**22,761.00**	**3,796.14**	**21,741.55**	**0.00**	**21,741.55**	**1,019.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,962.06	0.00	1,962.06	(1,962.06)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,000.00**	**19,000.00**	**0.00**	**1,962.06**	**0.00**	**1,962.06**	**17,037.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,335.00	43,335.00	5,644.37	33,209.74	0.00	33,209.74	10,125.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,335.00**	**43,335.00**	**5,644.37**	**33,209.74**	**0.00**	**33,209.74**	**10,125.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**142,541.00**	**142,541.00**	**18,187.40**	**107,009.18**	**0.00**	**107,009.18**	**35,531.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111965		**142,541.00**	**142,541.00**	**18,187.40**	**107,009.18**	**0.00**	**107,009.18**	**35,531.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111968 - NE Ctr for Atmospheric Science												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	0.00	10,323.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,589.91	1,589.91	0.00	1,589.91	(1,589.91)	0.00	0.00	0.00	0.00
611Q90	Post Doc	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	20,260.20	0.00	20,260.20	(20,260.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,725.00	89,725.00	0.00	0.00	0.00	0.00	89,725.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,205.95	8,676.55	0.00	8,676.55	(8,676.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,048.00**	**120,048.00**	**4,795.86**	**30,526.66**	**0.00**	**30,526.66**	**89,521.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,310.00	47,310.00	0.00	8,792.96	0.00	8,792.96	38,517.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	436.44	934.28	0.00	934.28	(934.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**47,310.00**	**47,310.00**	**436.44**	**9,727.24**	**0.00**	**9,727.24**	**37,582.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	79,657.00	79,657.00	0.00	0.00	0.00	0.00	79,657.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	369.37	6,700.31	0.00	6,700.31	(6,700.31)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.80	0.00	14.80	(14.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**114,657.00**	**114,657.00**	**369.37**	**6,830.61**	**0.00**	**6,830.61**	**107,826.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	689,243.00	689,243.00	126,243.54	395,802.17	341,407.53	737,209.70	(47,966.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**689,243.00**	**689,243.00**	**126,243.54**	**395,802.17**	**341,407.53**	**737,209.70**	**(47,966.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	266,000.00	266,000.00	0.00	71,202.76	21,530.00	92,732.76	173,267.24	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**266,000.00**	**266,000.00**	**0.00**	**71,202.76**	**21,530.00**	**92,732.76**	**173,267.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	141,227.00	141,227.00	2,520.74	32,438.04	0.00	32,438.04	108,788.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**141,227.00**	**141,227.00**	**2,520.74**	**32,438.04**	**0.00**	**32,438.04**	**108,788.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**1,378,485.00**	**1,378,485.00**	**134,365.95**	**546,527.48**	**362,937.53**	**909,465.01**	**469,019.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111968		**1,378,485.00**	**1,378,485.00**	**134,365.95**	**546,527.48**	**362,937.53**	**909,465.01**	**469,019.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111974 - BalloonWinds 2006												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	79,166.60	0.00	79,166.60	(79,166.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	0.00	149,289.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	38,283.70	125,575.74	0.00	125,575.74	(125,575.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	298,874.00	178,205.00	0.00	0.00	0.00	0.00	178,205.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**448,163.00**	**327,494.00**	**38,283.70**	**204,742.34**	**0.00**	**204,742.34**	**122,751.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190,730.00	140,524.00	16,615.07	88,858.09	0.00	88,858.09	51,665.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**190,730.00**	**140,524.00**	**16,615.07**	**88,858.09**	**0.00**	**88,858.09**	**51,665.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	60,403.00	116,460.00	0.00	0.00	0.00	0.00	116,460.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	243.04	1,783.97	0.00	1,783.97	(1,783.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	434.22	28,047.20	0.00	28,047.20	(28,047.20)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	513.40	0.00	513.40	(513.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	209,555.00	271,213.00	0.00	0.00	0.00	0.00	271,213.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	11,696.38	75,353.10	0.00	75,353.10	(75,353.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	17.77	35.77	0.00	35.77	(35.77)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	243.50	0.00	243.50	(243.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	306.00	4,614.04	0.00	4,614.04	(4,614.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,383.00	9,327.50	0.00	9,327.50	(9,327.50)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	5,851.45	0.00	5,851.45	(5,851.45)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	750.00	1,645.00	0.00	1,645.00	(1,645.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,563.78	10,685.83	8,079.53	18,765.36	(18,765.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	248.00	18,550.21	11,728.94	30,279.15	(30,279.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	299.23	907.02	0.00	907.02	(907.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	55.82	229.19	0.00	229.19	(229.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	806.90	1,349.16	0.00	1,349.16	(1,349.16)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	11,408.43	0.00	11,408.43	(11,408.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**269,958.00**	**387,673.00**	**19,804.14**	**175,044.77**	**19,808.47**	**194,853.24**	**192,819.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	924,000.00	1,048,000.00	0.00	0.00	0.00	0.00	1,048,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	900,000.00	50,000.00	950,000.00	(950,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	46,350.00	46,350.00	(46,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**924,000.00**	**1,048,000.00**	**0.00**	**900,000.00**	**96,350.00**	**996,350.00**	**51,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	184,545.00	170,000.00	61,350.00	61,350.00	61,350.00	122,700.00	47,300.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	6,469.80	6,469.80	0.00	6,469.80	(6,469.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**184,545.00**	**170,000.00**	**67,819.80**	**67,819.80**	**61,350.00**	**129,169.80**	**40,830.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	426,328.00	380,960.00	33,616.38	210,890.42	0.00	210,890.42	170,069.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**426,328.00**	**380,960.00**	**33,616.38**	**210,890.42**	**0.00**	**210,890.42**	**170,069.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**2,443,724.00**	**2,454,651.00**	**176,139.09**	**1,647,355.42**	**177,508.47**	**1,824,863.89**	**629,787.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111974		**2,443,724.00**	**2,454,651.00**	**176,139.09**	**1,647,355.42**	**177,508.47**	**1,824,863.89**	**629,787.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A35 - White Water-to-Blue Water												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	133,179.00	133,179.00	0.00	0.00	0.00	0.00	133,179.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,492.30	9,492.30	0.00	9,492.30	(9,492.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,340.00	45,340.00	0.00	0.00	0.00	0.00	45,340.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	209,179.00	209,179.00	0.00	0.00	0.00	0.00	209,179.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**393,698.00**	**393,698.00**	**9,492.30**	**9,492.30**	**0.00**	**9,492.30**	**384,205.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	140,167.00	140,167.00	0.00	0.00	0.00	0.00	140,167.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	863.79	863.79	0.00	863.79	(863.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**140,167.00**	**140,167.00**	**863.79**	**863.79**	**0.00**	**863.79**	**139,303.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,290.00	15,290.00	0.00	0.00	0.00	0.00	15,290.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40,352.00	40,352.00	0.00	0.00	0.00	0.00	40,352.00	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**85,642.00**	**55,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,642.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,396.00	20,396.00	0.00	0.00	0.00	0.00	20,396.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,396.00**	**20,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,396.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	276,528.00	276,528.00	4,660.26	4,660.26	0.00	4,660.26	271,867.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**276,528.00**	**276,528.00**	**4,660.26**	**4,660.26**	**0.00**	**4,660.26**	**271,867.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**936,431.00**	**936,431.00**	**15,016.35**	**15,016.35**	**0.00**	**15,016.35**	**921,414.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A35		**936,431.00**	**936,431.00**	**15,016.35**	**15,016.35**	**0.00**	**15,016.35**	**921,414.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115033 - National Hydrography Database												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.20	1,663.20
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.20**	**1,663.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.58	673.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673.58**	**673.58**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	4.75
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.16	5.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.86**	**36.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.79	735.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.79**	**735.79**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.43**	**3,109.43**
Total Fund: 115033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.43**	**3,109.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115036 - Spatial Variation of VOCs												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,399.74	10,399.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,399.74**	**10,399.74**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.57	873.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.57**	**873.57**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,029.18	16,029.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.98	538.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.60	74.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,642.76**	**16,642.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,841.43	12,841.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,841.43**	**12,841.43**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,209.26	2,209.26	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,209.26**	**2,209.26**	**0.00**	**0.00**
Total Org: UZCCBS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,209.26**	**2,209.26**	**40,757.50**	**40,757.50**
Total Fund: 115036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,209.26**	**2,209.26**	**40,757.50**	**40,757.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115046 - Antarctic GIS												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,734.11)	(2,734.11)	0.00	0.00	0.00	0.00	(2,734.11)	2,734.11	2,734.11	0.00	0.00
611F60	Faculty NTT Research	(13,610.76)	(13,610.76)	0.00	0.00	0.00	0.00	(13,610.76)	0.00	0.00	13,610.76	13,610.76
611NZ0	Faculty Unallocated Budget(BudOnly)	20,765.00	20,765.00	0.00	0.00	0.00	0.00	20,765.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,288.00	3,288.00	0.00	0.00	0.00	0.00	3,288.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(57.38)	(57.38)	0.00	0.00	0.00	0.00	(57.38)	57.38	57.38	0.00	0.00
61SNSH	Student Labor	(7,650.75)	(7,650.75)	0.00	0.00	0.00	0.00	(7,650.75)	5,965.50	5,965.50	1,685.25	1,685.25
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,756.99**	**8,756.99**	**15,296.01**	**15,296.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.96	0.96	0.00	0.00	0.00	0.00	0.96	1,093.66	1,093.66	5,512.38	5,512.38
Subtotal Account Pool: 65		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**1,093.66**	**1,093.66**	**5,512.38**	**5,512.38**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,342.00	4,342.00	0.00	0.00	0.00	0.00	4,342.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,212.77)	(2,212.77)	0.00	0.00	0.00	0.00	(2,212.77)	735.35	735.35	1,477.42	1,477.42
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	(1,579.10)	(1,579.10)	0.00	0.00	0.00	0.00	(1,579.10)	1,579.10	1,579.10	0.00	0.00
719100	Membership Dues & Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**2,314.45**	**2,314.45**	**2,027.42**	**2,027.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.59	0.59	0.00	0.00	0.00	0.00	0.59	5,595.93	5,595.93	10,504.48	10,504.48
Subtotal Account Pool: 76		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**5,595.93**	**5,595.93**	**10,504.48**	**10,504.48**
Total Org: UZCCMP		**1.68**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1.68**	**17,761.03**	**17,761.03**	**33,340.29**	**33,340.29**
Total Fund: 115046		**1.68**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1.68**	**17,761.03**	**17,761.03**	**33,340.29**	**33,340.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115049 - Hydrography Dataset for Saco River											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(78.92)	(78.92)	0.00	(168.36)	0.00	(168.36)	89.44	3,164.92	3,164.92	0.00	0.00
Subtotal Account Pool: 61	**(78.92)**	**(78.92)**	**0.00**	**(168.36)**	**0.00**	**(168.36)**	**89.44**	**3,164.92**	**3,164.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(30.95)	(30.95)	0.00	(67.34)	0.00	(67.34)	36.39	1,265.95	1,265.95	0.00	0.00
Subtotal Account Pool: 65	**(30.95)**	**(30.95)**	**0.00**	**(67.34)**	**0.00**	**(67.34)**	**36.39**	**1,265.95**	**1,265.95**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**40.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(21.61)	(21.61)	0.00	(73.07)	0.00	(73.07)	51.46	1,373.61	1,373.61	0.00	0.00
Subtotal Account Pool: 76	**(21.61)**	**(21.61)**	**0.00**	**(73.07)**	**0.00**	**(73.07)**	**51.46**	**1,373.61**	**1,373.61**	**0.00**	**0.00**
Total Org: UZCXFR	**(91.48)**	**(91.48)**	**0.00**	**(308.77)**	**0.00**	**(308.77)**	**217.29**	**5,804.48**	**5,804.48**	**0.00**	**0.00**
Total Fund: 115049	**(91.48)**	**(91.48)**	**0.00**	**(308.77)**	**0.00**	**(308.77)**	**217.29**	**5,804.48**	**5,804.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F011 - Protected Areas GIS												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F019 - Conservation Lands Update												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,256.94	3,256.94
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,607.75	7,607.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,864.69**	**10,864.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.22	4,400.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,400.22**	**4,400.22**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,732.10	4,732.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,732.10**	**4,732.10**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,997.01**	**19,997.01**
Total Fund: 13F019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,997.01**	**19,997.01**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G045 - Granit 2003												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	3.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.03**	**3.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.93
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.93**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)	(0.92)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.92)**	**(0.92)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**3.04**
Total Fund: 13G045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**3.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G053 - Conservation Lands Update - Coastal												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615.99	2,615.99
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,952.73	4,952.73
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.72**	**7,755.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,065.35	3,065.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.71	15.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,081.06**	**3,081.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**615.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550.06	3,550.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.06**	**3,550.06**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,001.84**	**15,001.84**
Total Fund: 13G053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,001.84**	**15,001.84**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G056 - GRANIT 2004												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(48,302.42)	(48,302.42)	0.00	0.00	0.00	0.00	(48,302.42)	0.00	0.00	48,302.42	48,302.42
615NZ0	PAT Unallocated Budget (Bud Only)	54,008.00	54,008.00	0.00	0.00	0.00	0.00	54,008.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,308.45)	(4,308.45)	0.00	0.00	0.00	0.00	(4,308.45)	0.00	0.00	4,308.45	4,308.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,397.00)	(1,397.00)	0.00	0.00	0.00	0.00	(1,397.00)	0.00	0.00	1,397.00	1,397.00
Subtotal Account Pool: 61		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**54,007.87**	**54,007.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.37	118.37	0.00	0.00	0.00	0.00	118.37	0.00	0.00	21,306.63	21,306.63
65YP10	Nonstatus Benefit Distr (Fica)	(117.35)	(117.35)	0.00	0.00	0.00	0.00	(117.35)	0.00	0.00	117.35	117.35
Subtotal Account Pool: 65		**1.02**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**0.00**	**0.00**	**21,423.98**	**21,423.98**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	903.00	903.00	0.00	0.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(487.53)	(487.53)	0.00	0.00	0.00	0.00	(487.53)	0.00	0.00	487.53	487.53
714000	Postage-General	(30.05)	(30.05)	0.00	0.00	0.00	0.00	(30.05)	0.00	0.00	30.05	30.05
714005	Postage-Campus Mail Services	(301.65)	(301.65)	0.00	0.00	0.00	0.00	(301.65)	0.00	0.00	301.65	301.65
718016	Telecom-Usage (Tolls)	(84.15)	(84.15)	0.00	0.00	0.00	0.00	(84.15)	2.79	2.79	81.36	81.36
Subtotal Account Pool: 71		**(0.38)**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.38)**	**2.79**	**2.79**	**900.59**	**900.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.86	0.86	23,663.13	23,663.13
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.86**	**0.86**	**23,663.13**	**23,663.13**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.24	1.24	0.00	0.00	0.00	0.00	1.24	(1.24)	(1.24)	0.00	0.00
Subtotal Account Pool: 7Z		**1.24**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1.24**	**(1.24)**	**(1.24)**	**0.00**	**0.00**
Total Org: UZCXFR		**2.02**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2.02**	**2.41**	**2.41**	**99,995.57**	**99,995.57**
Total Fund: 13G056		**2.02**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2.02**	**2.41**	**2.41**	**99,995.57**	**99,995.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G067 - GRANIT 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,540.86)	(33,540.86)	0.00	0.00	0.00	0.00	(33,540.86)	33,540.86	33,540.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	0.00	37,003.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,236.40)	(3,236.40)	0.00	0.00	0.00	0.00	(3,236.40)	3,236.40	3,236.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 61		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**37,002.26**	**37,002.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13.54	13.54	0.00	0.00	0.00	0.00	13.54	14,716.46	14,716.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18.90)	(18.90)	0.00	0.00	0.00	0.00	(18.90)	18.90	18.90	0.00	0.00
Subtotal Account Pool: 65		**(5.36)**	**(5.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.36)**	**14,735.36**	**14,735.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	261.23	0.00	261.23	(261.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	0.00	901.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(671.88)	(671.88)	0.00	0.00	0.00	0.00	(671.88)	671.88	671.88	0.00	0.00
713000	Printing & Copying-General	(113.56)	(113.56)	0.00	0.00	0.00	0.00	(113.56)	113.56	113.56	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(84.95)	(84.95)	0.00	0.00	0.00	0.00	(84.95)	84.95	84.95	0.00	0.00
716060	Maint & Repairs-Computer Software	(217.39)	(217.39)	0.00	0.00	0.00	0.00	(217.39)	217.39	217.39	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.71)	(32.71)	0.00	6.54	0.00	6.54	(39.25)	32.71	32.71	0.00	0.00
Subtotal Account Pool: 71		**581.51**	**581.51**	**0.00**	**267.77**	**0.00**	**267.77**	**313.74**	**1,120.49**	**1,120.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	179.01	179.01	0.00	83.01	0.00	83.01	96.00	16,385.99	16,385.99	0.00	0.00
Subtotal Account Pool: 76		**179.01**	**179.01**	**0.00**	**83.01**	**0.00**	**83.01**	**96.00**	**16,385.99**	**16,385.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	403.50	0.00	403.50	(403.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**403.50**	**0.00**	**403.50**	**(403.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**755.90**	**755.90**	**0.00**	**754.28**	**0.00**	**754.28**	**1.62**	**69,244.10**	**69,244.10**	**0.00**	**0.00**
Total Fund: 13G067		**755.90**	**755.90**	**0.00**	**754.28**	**0.00**	**754.28**	**1.62**	**69,244.10**	**69,244.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G068 - Flood Map Modernization												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,538.77)	(28,538.77)	0.00	2,377.37	0.00	2,377.37	(30,916.14)	28,538.77	28,538.77	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,538.00	30,919.00	0.00	0.00	0.00	0.00	30,919.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.77)**	**2,380.23**	**0.00**	**2,377.37**	**0.00**	**2,377.37**	**2.86**	**28,538.77**	**28,538.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(27.17)	1,033.83	0.00	1,031.80	0.00	1,031.80	2.03	11,442.17	11,442.17	0.00	0.00
Subtotal Account Pool: 65		**(27.17)**	**1,033.83**	**0.00**	**1,031.80**	**0.00**	**1,031.80**	**2.03**	**11,442.17**	**11,442.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	370.73	0.00	370.73	(370.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	125.00	0.00	125.00	(325.00)	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,642.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	494.37	0.00	494.37	(494.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,442.00**	**1,000.00**	**0.00**	**990.10**	**0.00**	**990.10**	**9.90**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,368.90	1,368.90	0.00	1,363.76	0.00	1,363.76	5.14	12,456.10	12,456.10	0.00	0.00
Subtotal Account Pool: 76		**1,368.90**	**1,368.90**	**0.00**	**1,363.76**	**0.00**	**1,363.76**	**5.14**	**12,456.10**	**12,456.10**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	19.93	0.00	19.93	(19.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**19.93**	**0.00**	**19.93**	**(19.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**5,782.96**	**5,782.96**	**0.00**	**5,782.96**	**0.00**	**5,782.96**	**0.00**	**52,637.04**	**52,637.04**	**0.00**	**0.00**
Total Fund: 13G068		**5,782.96**	**5,782.96**	**0.00**	**5,782.96**	**0.00**	**5,782.96**	**0.00**	**52,637.04**	**52,637.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G069 - NH GRANIT FY06												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,063.00	24,678.00	0.00	0.00	0.00	0.00	24,678.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	39,107.62	0.00	39,107.62	(39,107.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,388.00	14,430.00	0.00	0.00	0.00	0.00	14,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,451.00**	**39,108.00**	**0.00**	**39,107.62**	**0.00**	**39,107.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,121.00	16,973.00	0.00	16,972.63	0.00	16,972.63	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,121.00**	**16,973.00**	**0.00**	**16,972.63**	**0.00**	**16,972.63**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	878.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	462.77	0.00	462.77	(462.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,435.00	7,987.00	0.00	0.00	0.00	0.00	7,987.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,908.72	0.00	6,908.72	(6,908.72)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	20.81	99.55	0.00	99.55	(99.55)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.22	23.92	0.00	23.92	(23.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,313.00**	**8,804.00**	**1,323.03**	**8,794.96**	**0.00**	**8,794.96**	**9.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,115.00	20,115.00	410.14	20,111.31	0.00	20,111.31	3.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,115.00**	**20,115.00**	**410.14**	**20,111.31**	**0.00**	**20,111.31**	**3.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**85,000.00**	**85,000.00**	**1,733.17**	**84,986.52**	**0.00**	**84,986.52**	**13.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G069		**85,000.00**	**85,000.00**	**1,733.17**	**84,986.52**	**0.00**	**84,986.52**	**13.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G070 - FEMA Map Modernization Management												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,266.00	6,266.00	0.00	0.00	0.00	0.00	6,266.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,439.09	29,835.71	0.00	29,835.71	(29,835.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,462.00	37,462.00	0.00	0.00	0.00	0.00	37,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,728.00**	**43,728.00**	**5,439.09**	**29,835.71**	**0.00**	**29,835.71**	**13,892.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,978.00	18,978.00	2,360.58	12,948.78	0.00	12,948.78	6,029.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,978.00**	**18,978.00**	**2,360.58**	**12,948.78**	**0.00**	**12,948.78**	**6,029.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,695.00	2,695.00	0.00	0.00	0.00	0.00	2,695.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	75.65	152.64	0.00	152.64	(152.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,359.05	2,106.17	0.00	2,106.17	(2,106.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5.48	1,129.82	0.00	1,129.82	(1,129.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,715.18	1,715.18	0.00	1,715.18	(1,715.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	149.95	0.00	149.95	(149.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	53.39	(53.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,195.00**	**24,195.00**	**3,235.36**	**6,232.15**	**0.00**	**6,232.15**	**17,962.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,100.00	5,100.00	0.00	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,100.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,720.00	29,720.00	3,774.00	16,763.65	0.00	16,763.65	12,956.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,720.00**	**29,720.00**	**3,774.00**	**16,763.65**	**0.00**	**16,763.65**	**12,956.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**121,721.00**	**121,721.00**	**14,809.03**	**70,880.29**	**0.00**	**70,880.29**	**50,840.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G070		**121,721.00**	**121,721.00**	**14,809.03**	**70,880.29**	**0.00**	**70,880.29**	**50,840.71**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H035 - Public Health Tracking												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,763.30)	(6,763.30)	0.00	0.00	0.00	0.00	(6,763.30)	6,763.30	6,763.30	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	6,600.38	0.00	6,600.38	(13,037.88)	6,437.50	6,437.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	0.00	0.00	0.00	(3,829.36)	3,829.36	3,829.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(620.00)	(620.00)	0.00	602.50	0.00	602.50	(1,222.50)	620.00	620.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.74)	(2.74)	0.00	0.00	0.00	0.00	(2.74)	2.74	2.74	0.00	0.00
61SNSH	Student Labor	(8,747.41)	(8,747.41)	0.00	1,372.09	0.00	1,372.09	(10,119.50)	8,747.41	8,747.41	0.00	0.00
61U000	Salary Offset Account	36,375.00	36,375.00	0.00	0.00	0.00	0.00	36,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,974.69**	**9,974.69**	**0.00**	**8,574.97**	**0.00**	**8,574.97**	**1,399.72**	**26,400.31**	**26,400.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,056.00	3,056.00	0.00	0.00	0.00	0.00	3,056.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(964.88)	(964.88)	0.00	54.83	0.00	54.83	(1,019.71)	964.88	964.88	0.00	0.00
Subtotal Account Pool: 65		**2,091.12**	**2,091.12**	**0.00**	**54.83**	**0.00**	**54.83**	**2,036.29**	**964.88**	**964.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,240.00	740.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(56.30)	(56.30)	0.00	0.00	0.00	0.00	(56.30)	56.30	56.30	0.00	0.00
7112	Research Supplies	34,458.00	36,958.00	0.00	0.00	0.00	0.00	36,958.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,449.85)	(18,449.85)	0.00	(23.04)	0.00	(23.04)	(18,426.81)	18,449.85	18,449.85	0.00	0.00
713000	Printing & Copying-General	(169.60)	(169.60)	0.00	(84.80)	0.00	(84.80)	(84.80)	169.60	169.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.70)	(17.70)	0.00	0.00	0.00	0.00	(17.70)	17.70	17.70	0.00	0.00
717200	Other Professional Services-General	(17,847.50)	0.00	0.00	12,771.00	0.00	12,771.00	(12,771.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.92)	(40.92)	0.00	0.00	0.00	0.00	(40.92)	40.92	40.92	0.00	0.00
Subtotal Account Pool: 71		**1,116.13**	**18,963.63**	**0.00**	**12,663.16**	**0.00**	**12,663.16**	**6,300.47**	**18,734.37**	**18,734.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.95	0.95	0.00	4,296.50	0.00	4,296.50	(4,295.55)	2,861.05	2,861.05	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,916.50	0.00	9,916.50	(9,916.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.95**	**0.95**	**0.00**	**14,213.00**	**0.00**	**14,213.00**	**(14,212.05)**	**2,861.05**	**2,861.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550.00	3,550.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.00**	**3,550.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,274.22	14,274.22	0.00	9,794.74	0.00	9,794.74	4,479.48	21,205.78	21,205.78	0.00	0.00
Subtotal Account Pool: 76		**14,274.22**	**14,274.22**	**0.00**	**9,794.74**	**0.00**	**9,794.74**	**4,479.48**	**21,205.78**	**21,205.78**	**0.00**	**0.00**
Total Org: UZCCCW		**27,457.11**	**45,304.61**	**0.00**	**45,300.70**	**0.00**	**45,300.70**	**3.91**	**73,716.39**	**73,716.39**	**0.00**	**0.00**
Total Fund: 13H035		**27,457.11**	**45,304.61**	**0.00**	**45,300.70**	**0.00**	**45,300.70**	**3.91**	**73,716.39**	**73,716.39**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R081 - Basal Area Estimation												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R099 - Dred Core Support												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,068.12	16,068.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.30	105.30
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,173.42**	**16,173.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,507.56	6,507.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,507.56**	**6,507.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.47	217.47
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217.47**	**217.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,098.51	7,098.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,098.51**	**7,098.51**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**3.04**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**3.04**	**29,996.96**	**29,996.96**
Total Fund: 13R099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.04**	**3.04**	**29,996.96**	**29,996.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R100 - Dred Core Support												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,432.28	5,432.28
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,432.28**	**5,432.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.06	2,200.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.06**	**2,200.06**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,366.05	2,366.05
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.05**	**2,366.05**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,998.39**	**9,998.39**
Total Fund: 13R100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,998.39**	**9,998.39**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R101 - DRED Forest Stands Mapping Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,410.00	7,410.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,255.00**	**9,255.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001.05	3,001.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.98	154.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,156.03**	**3,156.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,847.41	3,847.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,847.41**	**3,847.41**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,258.44**	**16,258.44**
Total Fund: 13R101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,258.44**	**16,258.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R120 - Forest Stands Mapping Phase III												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,374.27	0.00	5,374.27	(5,374.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,750.00	5,280.00	0.00	0.00	0.00	0.00	5,280.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,766.00	0.00	2,766.00	(2,766.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,101.00	3,101.00	0.00	0.00	0.00	0.00	3,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,851.00**	**8,381.00**	**0.00**	**8,380.27**	**0.00**	**8,380.27**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,344.00	2,607.00	0.00	2,332.47	0.00	2,332.47	274.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.55	0.00	273.55	(273.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,344.00**	**2,607.00**	**0.00**	**2,606.02**	**0.00**	**2,606.02**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	732.00	189.00	0.00	0.00	0.00	0.00	189.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	74.87	0.00	74.87	(74.87)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	114.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**982.00**	**189.00**	**114.00**	**188.87**	**0.00**	**188.87**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,823.00	3,823.00	38.99	3,821.92	0.00	3,821.92	1.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,823.00**	**3,823.00**	**38.99**	**3,821.92**	**0.00**	**3,821.92**	**1.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**15,000.00**	**15,000.00**	**152.99**	**14,997.08**	**0.00**	**14,997.08**	**2.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R120		**15,000.00**	**15,000.00**	**152.99**	**14,997.08**	**0.00**	**14,997.08**	**2.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T037 - Municipal GIS Pilot Study												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,337.85	6,337.85	0.00	6,337.85	(6,337.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,955.00	17,955.00	0.00	0.00	0.00	0.00	17,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,955.00**	**17,955.00**	**6,337.85**	**6,337.85**	**0.00**	**6,337.85**	**11,617.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,792.00	7,792.00	2,750.62	2,750.62	0.00	2,750.62	5,041.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,792.00**	**7,792.00**	**2,750.62**	**2,750.62**	**0.00**	**2,750.62**	**5,041.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	32,303.00	32,303.00	0.00	0.00	0.00	0.00	32,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,603.00**	**32,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,603.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,956.00	19,956.00	3,108.27	3,108.27	0.00	3,108.27	16,847.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,956.00**	**19,956.00**	**3,108.27**	**3,108.27**	**0.00**	**3,108.27**	**16,847.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**78,306.00**	**78,306.00**	**12,196.74**	**12,196.74**	**0.00**	**12,196.74**	**66,109.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T037		**78,306.00**	**78,306.00**	**12,196.74**	**12,196.74**	**0.00**	**12,196.74**	**66,109.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V038 - Seacoast Project												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,948.23	1,948.23
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,948.23**	**1,948.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	163.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.65**	**163.65**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78	5.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.78**	**5.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.47	656.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.47**	**656.47**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,774.13**	**2,774.13**
Total Fund: 13V038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,774.13**	**2,774.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V047 - Hydrographic Spatial Data												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,775.02)	(33,775.02)	0.00	0.00	0.00	0.00	(33,775.02)	22,769.40	22,769.40	11,005.62	11,005.62
615NZ0	PAT Unallocated Budget (Bud Only)	33,775.00	33,775.00	0.00	0.00	0.00	0.00	33,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**22,769.40**	**22,769.40**	**11,005.62**	**11,005.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.42)	(0.42)	0.00	0.00	0.00	0.00	(0.42)	9,107.72	9,107.72	4,451.70	4,451.70
Subtotal Account Pool: 65		**(0.42)**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.42)**	**9,107.72**	**9,107.72**	**4,451.70**	**4,451.70**
Account Pool: 71 - Support												
7112	Research Supplies	3,432.00	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,817.21)	(1,817.21)	0.00	200.00	0.00	200.00	(2,017.21)	1,817.21	1,817.21	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(782.61)	(782.61)	0.00	0.00	0.00	0.00	(782.61)	782.61	782.61	0.00	0.00
717200	Other Professional Services-General	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	585.00	585.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.47)	(26.47)	0.00	0.00	0.00	0.00	(26.47)	26.47	26.47	0.00	0.00
Subtotal Account Pool: 71		**220.71**	**220.71**	**0.00**	**200.00**	**0.00**	**200.00**	**20.71**	**3,211.29**	**3,211.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66.90	66.90	0.00	62.00	0.00	62.00	4.90	10,877.33	10,877.33	4,791.77	4,791.77
Subtotal Account Pool: 76		**66.90**	**66.90**	**0.00**	**62.00**	**0.00**	**62.00**	**4.90**	**10,877.33**	**10,877.33**	**4,791.77**	**4,791.77**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	25.17	0.00	25.17	(25.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**25.17**	**0.00**	**25.17**	**(25.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**287.17**	**287.17**	**0.00**	**287.17**	**0.00**	**287.17**	**(0.00)**	**45,965.74**	**45,965.74**	**20,249.09**	**20,249.09**
Total Fund: 13V047		**287.17**	**287.17**	**0.00**	**287.17**	**0.00**	**287.17**	**(0.00)**	**45,965.74**	**45,965.74**	**20,249.09**	**20,249.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V048 - Surficial Geology Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,433.07	5,433.07
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,433.07**	**5,433.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.39	2,200.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.39**	**2,200.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,366.36	2,366.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.36**	**2,366.36**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.82**	**9,999.82**
Total Fund: 13V048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,999.82**	**9,999.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V064 - Surficial Geology - Phase III												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,988.00	12,680.00	0.00	0.00	0.00	0.00	12,680.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,410.50)	(5,410.50)	0.00	0.00	0.00	0.00	(5,410.50)	5,410.50	5,410.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,578.50	0.00	2,578.50	(2,578.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,201.50)	(1,150.50)	0.00	3,504.00	0.00	3,504.00	(4,654.50)	2,201.50	2,201.50	0.00	0.00
Subtotal Account Pool: 61		**5,376.00**	**6,119.00**	**0.00**	**6,118.50**	**0.00**	**6,118.50**	**0.50**	**7,612.00**	**7,612.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	699.82	234.82	0.00	0.00	0.00	0.00	234.82	2,188.18	2,188.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.65	0.00	234.65	(234.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**699.82**	**234.82**	**0.00**	**234.65**	**0.00**	**234.65**	**0.17**	**2,188.18**	**2,188.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,071.00	793.00	0.00	0.00	0.00	0.00	793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	782.19	0.00	782.19	(782.19)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,071.00**	**793.00**	**0.00**	**782.19**	**0.00**	**782.19**	**10.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,214.95	2,214.95	0.00	2,211.98	0.00	2,211.98	2.97	3,038.05	3,038.05	0.00	0.00
Subtotal Account Pool: 76		**2,214.95**	**2,214.95**	**0.00**	**2,211.98**	**0.00**	**2,211.98**	**2.97**	**3,038.05**	**3,038.05**	**0.00**	**0.00**
Total Org: UZCXFR		**9,361.77**	**9,361.77**	**0.00**	**9,347.32**	**0.00**	**9,347.32**	**14.45**	**12,838.23**	**12,838.23**	**0.00**	**0.00**
Total Fund: 13V064		**9,361.77**	**9,361.77**	**0.00**	**9,347.32**	**0.00**	**9,347.32**	**14.45**	**12,838.23**	**12,838.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V084 - Surficial Geologic Maps												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,795.00	3,795.00	0.00	0.00	0.00	0.00	3,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,795.00**	**6,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,647.00	1,647.00	0.00	0.00	0.00	0.00	1,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,647.00**	**1,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,647.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	15.24	15.24	0.00	15.24	(15.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**15.24**	**15.24**	**0.00**	**15.24**	**484.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,058.00	3,058.00	5.21	5.21	0.00	5.21	3,052.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,058.00**	**3,058.00**	**5.21**	**5.21**	**0.00**	**5.21**	**3,052.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**12,000.00**	**12,000.00**	**20.45**	**20.45**	**0.00**	**20.45**	**11,979.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V084		**12,000.00**	**12,000.00**	**20.45**	**20.45**	**0.00**	**20.45**	**11,979.55**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143001 - Igbp and Lba												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,721.01	43,721.01
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,721.01**	**43,721.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,721.01**	**43,721.01**
Total Fund: 143001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,721.01**	**43,721.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143003 - Monitoring Pan-Artic Land Mass												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,710.98	12,710.98
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,018.38	43,018.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,729.36**	**55,729.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,570.44	22,570.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,570.44**	**22,570.44**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.70	436.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528.74	1,528.74
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930.00	1,930.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.73	19.73
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.59	19.59
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,551.14**	**8,551.14**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,214.36	38,214.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,214.36**	**38,214.36**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,065.30**	**125,065.30**
Total Fund: 143003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,065.30**	**125,065.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143004 - Changes in Biogeochemical Syst												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.96	3,410.96
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,378.30	150,378.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,943.62	8,943.62	102,733.13	102,733.13
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,971.02	4,971.02	5,680.33	5,680.33
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,723.09	84,723.09
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,914.64**	**13,914.64**	**346,925.81**	**346,925.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,590.50	96,590.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.85	1,168.85	9,106.73	9,106.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,168.85**	**1,168.85**	**105,697.23**	**105,697.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.59	2,843.59	6,879.60	6,879.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.42	866.42
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	1,070.84	1,070.84
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	4,680.26	4,680.26
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	10.00	10.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.95	53.95
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.94	67.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,319.06	3,319.06
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,816.21	11,816.21
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,315.00	6,315.00	8,826.95	8,826.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.20	308.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.80	94.80	220.75	220.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,502.39**	**11,502.39**	**38,210.18**	**38,210.18**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143004 - Changes in Biogeochemical Syst												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,816.68	237,816.68
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**237,816.68**	**237,816.68**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,486.69	14,486.69	215,966.57	215,966.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,486.69**	**14,486.69**	**215,966.57**	**215,966.57**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,072.57**	**41,072.57**	**944,616.47**	**944,616.47**
Total Fund: 143004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,072.57**	**41,072.57**	**944,616.47**	**944,616.47**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143009 - Trace-P Dc-8 & P3-b Aircraf												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,134.82	13,134.82
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,727.54	9,727.54
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,862.36**	**22,862.36**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,319.62	5,319.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.12	817.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,136.74**	**6,136.74**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.91	17.91	41,746.59	41,746.59
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.04	168.04
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.89	1,674.89
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.99	167.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.75	66.75
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.53	4.53	152.66	152.66
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.44**	**22.44**	**43,987.72**	**43,987.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,885.00	9,885.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,885.00**	**9,885.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143009 - Trace-P Dc-8 & P3-b Aircraf												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	10.32	33,573.96	33,573.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.32**	**10.32**	**33,573.96**	**33,573.96**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.76**	**32.76**	**116,445.78**	**116,445.78**
Total Fund: 143009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.76**	**32.76**	**116,445.78**	**116,445.78**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143023 - Impacts on Global Agriculture												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143042 - Trmm Validation Effort												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143055 - Carbon, Nutrients & Trace Gas												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143055 - Carbon, Nutrients & Trace Gas												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143056 - Terrestrial Amazon												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,100.11	13,100.11
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,801.71	7,801.71
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,901.82**	**20,901.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.34	655.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.34**	**655.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.85	1,552.85
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.80	761.80
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.74	15.74
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.12	23.12	11.62	11.62
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.12**	**23.12**	**2,367.76**	**2,367.76**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143056 - Terrestrial Amazon												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,159.91	37,159.91
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,159.91**	**37,159.91**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(295.74)	(295.74)	10,824.50	10,824.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(295.74)**	**(295.74)**	**10,824.50**	**10,824.50**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.62)**	**(272.62)**	**72,909.33**	**72,909.33**
Total Fund: 143056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.62)**	**(272.62)**	**72,909.33**	**72,909.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143060 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143060 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143060 - Terrestrial Environment-Web												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143061 - Terrestrial Environment-Web											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143073 - Lba Hydrometeorology/Ecology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.54	3,200.54
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.01	4,920.01
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,120.55**	**8,120.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.21	1,296.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.28	413.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,709.49**	**1,709.49**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.05	5.05
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.57	37.57
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.82
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.44**	**503.44**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143073 - Lba Hydrometeorology/Ecology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,126.44	4,126.44
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,126.44**	**4,126.44**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,136.87	5,136.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,136.87**	**5,136.87**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,596.79**	**19,596.79**
Total Fund: 143073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,596.79**	**19,596.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143074 - Lba Hydrometeorology/Ecology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143088 - Satellite Radar Altimetry												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.54	1,574.54
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.54**	**1,574.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.68	637.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**637.68**	**637.68**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143088 - Satellite Radar Altimetry												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.71	973.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**973.71**	**973.71**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,186.66**	**3,186.66**
Total Fund: 143088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,186.66**	**3,186.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143104 - Focus on River Plumes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	(0.03)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**
Total Fund: 143104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(0.03)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143105 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(54,794.53)	(54,794.53)	0.00	0.00	0.00	0.00	(54,794.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	118,196.00	118,196.00	0.00	0.00	0.00	0.00	118,196.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(92,792.28)	(92,792.28)	0.00	0.00	0.00	0.00	(92,792.28)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(25,375.09)	(25,375.09)	0.00	0.00	0.00	0.00	(25,375.09)	12,875.00	12,875.00	12,500.09	12,500.09
613NZ0	Grad Unallocated Budget (Bud Only)	157,584.00	157,584.00	0.00	0.00	0.00	0.00	157,584.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(71,750.00)	(71,750.00)	0.00	0.00	0.00	0.00	(71,750.00)	0.00	0.00	0.00	0.00
615F10	PAT	(52,345.21)	(52,345.21)	0.00	0.00	0.00	0.00	(52,345.21)	4,779.19	4,779.19	4,479.04	4,479.04
615NZ0	PAT Unallocated Budget (Bud Only)	92,460.00	92,460.00	0.00	0.00	0.00	0.00	92,460.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(38,326.35)	(38,326.35)	0.00	0.00	0.00	0.00	(38,326.35)	0.00	0.00	7,481.05	25,523.99
61CPEU	[NSE] Supplemental	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,920.00)	(18,920.00)	0.00	0.00	0.00	0.00	(18,920.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,480.00)	(8,480.00)	0.00	0.00	0.00	0.00	(8,480.00)	1,400.00	1,400.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	17.50	17.50	0.00	0.00
61SNSH	Student Labor	(13,573.95)	(13,573.95)	0.00	0.00	0.00	0.00	(13,573.95)	1,400.00	1,400.00	0.00	0.00
61SNWS	College Work Study	(505.85)	(505.85)	0.00	0.00	0.00	0.00	(505.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,820.76)**	**(1,820.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,820.76)**	**20,471.69**	**20,471.69**	**24,460.18**	**42,503.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,216.57	6,216.57	0.00	0.00	0.00	0.00	6,216.57	1,911.68	1,911.68	4,840.68	12,148.09
65YP10	Nonstatus Benefit Distr (Fica)	(6,944.71)	(6,944.71)	0.00	0.00	0.00	0.00	(6,944.71)	117.60	117.60	0.00	0.00
Subtotal Account Pool: 65		**(728.14)**	**(728.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(728.14)**	**2,029.28**	**2,029.28**	**4,840.68**	**12,148.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143105 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7100	In-State Travel	(359.49)	(359.49)	0.00	0.00	0.00	0.00	(359.49)	0.00	0.00	0.00	0.00
710000	In-State Travel	5,871.61	5,871.61	0.00	0.00	0.00	0.00	5,871.61	166.91	166.91	0.00	0.00
7101	Out of State Travel	(4,219.86)	(4,219.86)	0.00	0.00	0.00	0.00	(4,219.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,034.82)	(16,034.82)	0.00	0.00	0.00	0.00	(16,034.82)	40.30	40.30	0.00	0.00
7103	Conference-Registration Fees	(1,577.50)	(1,577.50)	0.00	0.00	0.00	0.00	(1,577.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,002.50)	(4,002.50)	0.00	0.00	0.00	0.00	(4,002.50)	1,140.00	1,140.00	0.00	0.00
710310	Workshop Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,338.08)	(8,338.08)	0.00	0.00	0.00	0.00	(8,338.08)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(537.06)	(537.06)	0.00	0.00	0.00	0.00	(537.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28,091.40	28,091.40	0.00	0.00	0.00	0.00	28,091.40	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,966.96	7,966.96	0.00	0.00	0.00	0.00	7,966.96	0.00	0.00	229.00	229.00
7112	Research Supplies	(972.69)	(972.69)	0.00	0.00	0.00	0.00	(972.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,254.40	8,254.40	0.00	0.00	0.00	0.00	8,254.40	1,689.87	1,689.87	1,307.47	1,307.47
7130	Printing and Copying	(460.20)	(460.20)	0.00	0.00	0.00	0.00	(460.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,011.65)	(6,011.65)	0.00	0.00	0.00	0.00	(6,011.65)	127.12	127.12	353.58	353.58
7140	Postage	(562.15)	(562.15)	0.00	0.00	0.00	0.00	(562.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(8.08)	(8.08)	0.00	0.00	0.00	0.00	(8.08)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,462.77)	(2,462.77)	0.00	0.00	0.00	0.00	(2,462.77)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(214.01)	(214.01)	0.00	0.00	0.00	0.00	(214.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(224.75)	(224.75)	0.00	0.00	0.00	0.00	(224.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,834.00)	(4,834.00)	0.00	0.00	0.00	0.00	(4,834.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(100.23)	(100.23)	0.00	0.00	0.00	0.00	(100.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(40.83)	(40.83)	0.00	0.00	0.00	0.00	(40.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(633.84)	(633.84)	0.00	0.00	0.00	0.00	(633.84)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(103.87)	(103.87)	0.00	0.00	0.00	0.00	(103.87)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(575.33)	(575.33)	0.00	0.00	0.00	0.00	(575.33)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(14,138.75)	(14,138.75)	0.00	0.00	0.00	0.00	(14,138.75)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,651.00	19,651.00	0.00	0.00	0.00	0.00	19,651.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,512.91**	**2,512.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,512.91**	**3,164.20**	**3,164.20**	**1,890.05**	**1,890.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	22,756.00	22,756.00	0.00	0.00	0.00	0.00	22,756.00	0.00	0.00	0.00	0.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(42,705.75)	(42,705.75)	0.00	0.00	0.00	0.00	(42,705.75)	5,133.50	5,133.50	7,389.00	7,389.00
722305	Other Financial Aid-Scholarships	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**5,133.50**	**5,133.50**	**10,389.00**	**10,389.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	142,508.67	142,508.67	0.00	0.00	0.00	0.00	142,508.67	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(142,508.57)	(142,508.57)	0.00	0.00	0.00	0.00	(142,508.57)	2,500.00	2,500.00	98,443.96	98,443.96
Subtotal Account Pool: 73		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**2,500.00**	**2,500.00**	**98,443.96**	**98,443.96**
Total Org: UZEODB		**(35.64)**	**(35.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.64)**	**33,298.67**	**33,298.67**	**140,023.87**	**165,374.22**
Total Fund: 143105		**(35.64)**	**(35.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.64)**	**33,298.67**	**33,298.67**	**140,023.87**	**165,374.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143109 - CHANGE IN TEMPERATE EAST ASIA												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,830.00)	(39,830.00)	0.00	0.00	0.00	0.00	(39,830.00)	0.00	0.00	19,413.24	19,413.24
611NZ0	Faculty Unallocated Budget(BudOnly)	44,902.00	44,902.00	0.00	0.00	0.00	0.00	44,902.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,343.15)	(15,343.15)	0.00	0.00	0.00	0.00	(15,343.15)	10,221.47	10,221.47	5,121.68	5,121.68
611PXM	[NSE] Supplemental-Other-Misc	(2,310.00)	(2,310.00)	0.00	0.00	0.00	0.00	(2,310.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,693.84)	(26,693.84)	0.00	0.00	0.00	0.00	(26,693.84)	6,829.57	6,829.57	13,634.67	13,634.67
615NZ0	PAT Unallocated Budget (Bud Only)	20,092.00	20,092.00	0.00	0.00	0.00	0.00	20,092.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,875.00)	(4,875.00)	0.00	0.00	0.00	0.00	(4,875.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,060.00	24,060.00	0.00	0.00	0.00	0.00	24,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.01**	**2.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2.01**	**17,051.04**	**17,051.04**	**38,169.59**	**38,169.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,877.39	1,877.39	0.00	0.00	0.00	0.00	1,877.39	2,743.24	2,743.24	13,384.38	13,384.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,887.77)	(1,887.77)	0.00	0.00	0.00	0.00	(1,887.77)	858.62	858.62	430.22	430.22
Subtotal Account Pool: 65		**(10.38)**	**(10.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.38)**	**3,601.86**	**3,601.86**	**13,814.60**	**13,814.60**
Account Pool: 71 - Support												
710	Travel	3,860.00	3,860.00	0.00	0.00	0.00	0.00	3,860.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,903.83)	(8,903.83)	0.00	0.00	0.00	0.00	(8,903.83)	2,196.30	2,196.30	1,546.87	1,546.87
710200	Foreign Travel	6,798.35	6,798.35	0.00	0.00	0.00	0.00	6,798.35	6,338.48	6,338.48	2,024.92	2,024.92
710300	Conference Registration Fees	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	75.00	75.00	400.00	400.00
710400	Student or Non-Emp Travel	(1,789.52)	(1,789.52)	0.00	0.00	0.00	0.00	(1,789.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	0.00	3,776.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,547.00	5,547.00	0.00	0.00	0.00	0.00	5,547.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,119.12)	(5,119.12)	0.00	0.00	0.00	0.00	(5,119.12)	3,114.18	3,114.18	1,578.28	1,578.28
713000	Printing & Copying-General	(334.00)	(334.00)	0.00	0.00	0.00	0.00	(334.00)	334.00	334.00	0.00	0.00
714000	Postage-General	(76.16)	(76.16)	0.00	0.00	0.00	0.00	(76.16)	24.65	24.65	51.51	51.51
714005	Postage-Campus Mail Services	(1.16)	(1.16)	0.00	0.00	0.00	0.00	(1.16)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(28.44)	(28.44)	0.00	0.00	0.00	0.00	(28.44)	13.65	13.65	0.00	0.00
716000	Maintenance & Repairs-General	(648.05)	(648.05)	0.00	0.00	0.00	0.00	(648.05)	0.00	0.00	328.85	328.85
716060	Maint & Repairs-Computer Software	(348.22)	(348.22)	0.00	0.00	0.00	0.00	(348.22)	0.00	0.00	348.22	348.22
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(408.50)	(408.50)	0.00	0.00	0.00	0.00	(408.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(125.38)	(125.38)	0.00	0.00	0.00	0.00	(125.38)	13.63	13.63	24.77	24.77
Subtotal Account Pool: 71		**43.97**	**43.97**	**0.00**	**0.00**	**0.00**	**0.00**	**43.97**	**12,109.89**	**12,109.89**	**6,303.42**	**6,303.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17.32	17.32	0.00	0.00	0.00	0.00	17.32	15,254.76	15,254.76	26,812.31	26,812.31
Subtotal Account Pool: 76		**17.32**	**17.32**	**0.00**	**0.00**	**0.00**	**0.00**	**17.32**	**15,254.76**	**15,254.76**	**26,812.31**	**26,812.31**
Total Org: UZCXXX		**52.92**	**52.92**	**0.00**	**0.00**	**0.00**	**0.00**	**52.92**	**48,017.55**	**48,017.55**	**85,099.92**	**85,099.92**
Total Fund: 143109		**52.92**	**52.92**	**0.00**	**0.00**	**0.00**	**0.00**	**52.92**	**48,017.55**	**48,017.55**	**85,099.92**	**85,099.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143110 - Validating Scaling-Parameter												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	0.00	51,629.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,947.08)	(34,947.08)	0.00	5,664.00	0.00	5,664.00	(40,611.08)	22,698.00	22,698.00	12,249.08	12,249.08
611PXM	[NSE] Supplemental-Other-Misc	(17,979.18)	(17,979.18)	0.00	0.00	0.00	0.00	(17,979.18)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,564.00)	(2,564.00)	0.00	0.00	0.00	0.00	(2,564.00)	1,538.40	1,538.40	1,025.60	1,025.60
615F10	PAT	(83,455.29)	(83,455.29)	0.00	6,354.19	0.00	6,354.19	(89,809.48)	8,072.00	8,072.00	19,878.01	19,878.01
615NZ0	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	0.00	90,554.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(900.00)	(900.00)	0.00	1,562.50	0.00	1,562.50	(2,462.50)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 61		**2,337.45**	**2,337.45**	**0.00**	**13,580.69**	**0.00**	**13,580.69**	**(11,243.24)**	**33,208.40**	**33,208.40**	**33,152.69**	**33,152.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,002.67	15,002.67	0.00	2,757.73	0.00	2,757.73	12,244.94	3,238.62	3,238.62	8,050.59	8,050.59
65YP10	Nonstatus Benefit Distr (Fica)	(4,665.00)	(4,665.00)	0.00	515.42	0.00	515.42	(5,180.42)	2,058.17	2,058.17	1,115.07	1,115.07
Subtotal Account Pool: 65		**10,337.67**	**10,337.67**	**0.00**	**3,273.15**	**0.00**	**3,273.15**	**7,064.52**	**5,296.79**	**5,296.79**	**9,165.66**	**9,165.66**
Account Pool: 71 - Support												
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	0.00	17,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,995.05)	(3,995.05)	0.00	0.00	0.00	0.00	(3,995.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,973.33	3,973.33	0.00	0.00	0.00	0.00	3,973.33	2,912.76	2,912.76	14,176.99	14,176.99
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	(7,560.78)	(7,560.78)	0.00	0.00	0.00	0.00	(7,560.78)	0.00	0.00	3,137.48	3,137.48
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	0.00	17,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	0.00	14,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,368.01)	(15,368.01)	0.00	(279.84)	0.00	(279.84)	(15,088.17)	290.33	290.33	3,842.50	3,842.50
714000	Postage-General	(76.89)	(76.89)	0.00	0.00	0.00	0.00	(76.89)	76.55	76.55	0.00	0.00
714005	Postage-Campus Mail Services	(140.60)	(140.60)	0.00	0.00	0.00	0.00	(140.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(617.04)	(617.04)	0.00	0.00	0.00	0.00	(617.04)	0.00	0.00	93.58	93.58
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.17)	(45.17)	0.00	0.00	0.00	0.00	(45.17)	0.00	0.00	20.95	20.95
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
71CZ00	Other Expenses-Deductions	(30.00)	(30.00)	0.00	30.00	0.00	30.00	(60.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**26,503.79**	**26,503.79**	**0.00**	**(249.84)**	**0.00**	**(249.84)**	**26,753.63**	**3,309.64**	**3,309.64**	**21,701.50**	**21,701.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	167,629.00	173,810.30	0.00	6,181.30	0.00	6,181.30	167,629.00	36,038.85	36,038.85	78,820.81	78,820.81
730002	Subcontracts 02	(173,171.00)	(157,250.00)	0.00	15,921.00	0.00	15,921.00	(173,171.00)	34,900.00	34,900.00	41,400.00	41,400.00
730003	Subcontracts 03	(22,770.00)	(20,233.90)	0.00	2,535.96	0.00	2,535.96	(22,769.86)	7,607.90	7,607.90	12,626.00	12,626.00
Subtotal Account Pool: 73		**(28,312.00)**	**(3,673.60)**	**0.00**	**24,638.26**	**0.00**	**24,638.26**	**(28,311.86)**	**78,546.75**	**78,546.75**	**132,846.81**	**132,846.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,541.34	14,541.34	0.00	8,804.37	0.00	8,804.37	5,736.97	22,734.50	22,734.50	40,202.14	40,202.14
Subtotal Account Pool: 76		**14,541.34**	**14,541.34**	**0.00**	**8,804.37**	**0.00**	**8,804.37**	**5,736.97**	**22,734.50**	**22,734.50**	**40,202.14**	**40,202.14**
Total Org: UZCXWS		**25,408.25**	**50,046.65**	**0.00**	**50,046.63**	**0.00**	**50,046.63**	**0.02**	**143,096.08**	**143,096.08**	**237,068.80**	**237,068.80**
Total Fund: 143110		**25,408.25**	**50,046.65**	**0.00**	**50,046.63**	**0.00**	**50,046.63**	**0.02**	**143,096.08**	**143,096.08**	**237,068.80**	**237,068.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143111 - FOREST CARBON FLUX MEASUREMENT												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,343.03)	(15,343.03)	0.00	0.00	0.00	0.00	(15,343.03)	9,807.03	9,807.03	5,536.00	5,536.00
611F60	Faculty NTT Research	(107,779.36)	(107,779.36)	0.00	0.00	0.00	0.00	(107,779.36)	15,431.20	15,431.20	18,458.40	18,458.40
611NZ0	Faculty Unallocated Budget(BudOnly)	196,974.00	196,974.00	0.00	0.00	0.00	0.00	196,974.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,873.34)	(11,873.34)	0.00	10,814.22	0.00	10,814.22	(22,687.56)	8,711.46	8,711.46	3,161.88	3,161.88
611PXM	[NSE] Supplemental-Other-Misc	(24,698.00)	(24,698.00)	0.00	0.00	0.00	0.00	(24,698.00)	0.00	0.00	0.00	0.00
615F10	PAT	(165,226.90)	(165,226.90)	0.00	0.00	0.00	0.00	(165,226.90)	52,799.14	52,799.14	61,980.38	61,980.38
615NZ0	PAT Unallocated Budget (Bud Only)	139,831.00	146,515.00	0.00	0.00	0.00	0.00	146,515.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(325.89)	(325.89)	0.00	0.00	0.00	0.00	(325.89)	191.63	191.63	134.26	134.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,653.00)	(7,653.00)	0.00	188.00	0.00	188.00	(7,841.00)	2,319.75	2,319.75	4,636.50	4,636.50
61SNHO	Student Labor - Overtime	(97.56)	(97.56)	0.00	34.44	0.00	34.44	(132.00)	93.81	93.81	3.75	3.75
61SNSH	Student Labor	(8,734.66)	(8,734.66)	0.00	719.63	0.00	719.63	(9,454.29)	6,172.28	6,172.28	2,562.38	2,562.38
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,073.26**	**11,757.26**	**0.00**	**11,756.29**	**0.00**	**11,756.29**	**0.97**	**95,526.30**	**95,526.30**	**96,473.55**	**96,473.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,891.60	5,227.60	0.00	0.00	0.00	0.00	5,227.60	31,214.96	31,214.96	34,812.74	34,812.74
65YP10	Nonstatus Benefit Distr (Fica)	(4,225.88)	(4,225.88)	0.00	1,001.20	0.00	1,001.20	(5,227.08)	965.82	965.82	666.33	666.33
Subtotal Account Pool: 65		**2,665.72**	**1,001.72**	**0.00**	**1,001.20**	**0.00**	**1,001.20**	**0.52**	**32,180.78**	**32,180.78**	**35,479.07**	**35,479.07**
Account Pool: 71 - Support												
710	Travel	17,556.00	21,056.00	0.00	0.00	0.00	0.00	21,056.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(889.57)	(889.57)	0.00	0.00	0.00	0.00	(889.57)	341.98	341.98	547.59	547.59
710100	Out-of-State Travel	(23,965.69)	(23,965.69)	0.00	662.19	0.00	662.19	(24,627.88)	8,049.80	8,049.80	7,650.86	7,650.86
710200	Foreign Travel	2,683.70	2,683.70	0.00	0.00	0.00	0.00	2,683.70	1,854.27	1,854.27	2,357.06	2,357.06
710300	Conference Registration Fees	(2,948.68)	(2,948.68)	0.00	0.00	0.00	0.00	(2,948.68)	1,392.68	1,392.68	1,026.00	1,026.00
710Z00	Travel-Other	8,245.00	6,078.00	0.00	0.00	0.00	0.00	6,078.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,208.00	4,208.00	0.00	0.00	0.00	0.00	4,208.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,922.00	16,569.00	0.00	0.00	0.00	0.00	16,569.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,003.99)	(14,003.99)	0.00	82.94	0.00	82.94	(14,086.93)	8,012.17	8,012.17	4,382.46	4,382.46
714000	Postage-General	(424.96)	(424.96)	0.00	70.07	0.00	70.07	(495.03)	334.57	334.57	3.74	3.74
714005	Postage-Campus Mail Services	(132.24)	(132.24)	0.00	0.00	0.00	0.00	(132.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(226.05)	(226.05)	0.00	78.44	0.00	78.44	(304.49)	226.05	226.05	0.00	0.00
716000	Maintenance & Repairs-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,638.98)	(2,638.98)	0.00	0.00	0.00	0.00	(2,638.98)	2,040.76	2,040.76	598.22	598.22
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	1,000.00	1,000.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	411.32	0.00	411.32	(411.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(177.15)	(177.15)	0.00	0.45	0.00	0.45	(177.60)	57.39	57.39	51.73	51.73
719000	Business Meals-Meetings-Non Travel	(62.18)	(62.18)	0.00	0.00	0.00	0.00	(62.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,100.21**	**2,080.21**	**0.00**	**1,305.41**	**0.00**	**1,305.41**	**774.80**	**23,309.67**	**23,309.67**	**16,617.66**	**16,617.66**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	2,009.76	0.00	2,009.76	0.00	2,009.76	0.00	7,999.98	7,999.98	5,990.26	5,990.26
Subtotal Account Pool: 73		**0.00**	**2,009.76**	**0.00**	**2,009.76**	**0.00**	**2,009.76**	**0.00**	**7,999.98**	**7,999.98**	**5,990.26**	**5,990.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,726.00	3,726.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,726.00**	**3,726.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143111 - FOREST CARBON FLUX MEASUREMENT											
Org: UZCXSO - PI Scott Ollinger			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,618.69	6,618.69	0.00	7,393.43	0.00	7,393.43	(774.74)	73,147.73	73,147.73	71,097.73	71,097.73
Subtotal Account Pool: 76	**6,618.69**	**6,618.69**	**0.00**	**7,393.43**	**0.00**	**7,393.43**	**(774.74)**	**73,147.73**	**73,147.73**	**71,097.73**	**71,097.73**
Total Org: UZCXSO	**21,457.88**	**23,467.64**	**0.00**	**23,466.09**	**0.00**	**23,466.09**	**1.55**	**235,890.46**	**235,890.46**	**225,658.27**	**225,658.27**
Total Fund: 143111	**21,457.88**	**23,467.64**	**0.00**	**23,466.09**	**0.00**	**23,466.09**	**1.55**	**235,890.46**	**235,890.46**	**225,658.27**	**225,658.27**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143113 - LBA Ecosystem Respiration & Science												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(154,536.29)	(154,536.29)	0.00	0.00	0.00	0.00	(154,536.29)	8,891.40	8,891.40	39,370.73	39,370.73
611NZ0	Faculty Unallocated Budget(BudOnly)	175,179.00	174,138.00	0.00	0.00	0.00	0.00	174,138.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,184.63)	(9,184.63)	0.00	0.00	0.00	0.00	(9,184.63)	0.00	0.00	9,184.63	9,184.63
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(69,350.44)	(69,350.44)	0.00	0.00	0.00	0.00	(69,350.44)	19,750.16	19,750.16	25,300.28	25,300.28
613NZ0	Grad Unallocated Budget (Bud Only)	125,667.00	125,667.00	0.00	0.00	0.00	0.00	125,667.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(40,916.03)	(40,916.03)	0.00	5,245.03	0.00	5,245.03	(46,161.06)	9,600.65	9,600.65	16,985.38	16,985.38
615F10	PAT	(131,200.88)	(131,200.88)	0.00	0.00	0.00	0.00	(131,200.88)	35,904.32	35,904.32	20,900.44	20,900.44
615NZ0	PAT Unallocated Budget (Bud Only)	99,663.00	99,663.00	0.00	0.00	0.00	0.00	99,663.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,560.03)	(20,560.03)	0.00	0.00	0.00	0.00	(20,560.03)	11,660.03	11,660.03	3,200.00	3,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,865.80)	(7,865.80)	0.00	0.00	0.00	0.00	(7,865.80)	0.00	0.00	2,546.80	2,546.80
61SNSH	Student Labor	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	605.00	605.00
Subtotal Account Pool: 61		**6,289.90**	**5,248.90**	**0.00**	**5,245.03**	**0.00**	**5,245.03**	**3.87**	**85,806.56**	**85,806.56**	**118,093.26**	**118,093.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,212.92	7,046.92	0.00	0.00	0.00	0.00	7,046.92	17,954.05	17,954.05	24,400.29	24,400.29
65YP10	Nonstatus Benefit Distr (Fica)	(6,568.25)	(6,568.25)	0.00	477.29	0.00	477.29	(7,045.54)	1,791.21	1,791.21	2,680.98	2,680.98
Subtotal Account Pool: 65		**3,644.67**	**478.67**	**0.00**	**477.29**	**0.00**	**477.29**	**1.38**	**19,745.26**	**19,745.26**	**27,081.27**	**27,081.27**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	26.25	26.25	0.00	0.00
710100	Out-of-State Travel	(6,537.00)	(6,537.00)	0.00	0.00	0.00	0.00	(6,537.00)	1,984.66	1,984.66	1,866.89	1,866.89
710200	Foreign Travel	21,288.57	21,288.57	0.00	0.00	0.00	0.00	21,288.57	9,324.96	9,324.96	17,486.25	17,486.25
710300	Conference Registration Fees	(2,361.69)	(2,361.69)	0.00	0.00	0.00	0.00	(2,361.69)	200.00	200.00	427.84	427.84
710400	Student or Non-Emp Travel	(17,727.67)	(17,727.67)	0.00	475.02	0.00	475.02	(18,202.69)	7,316.11	7,316.11	5,226.69	5,226.69
7112	Research Supplies	117,440.00	121,439.00	0.00	0.00	0.00	0.00	121,439.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,230.05)	(73,230.05)	0.00	2,495.01	0.00	2,495.01	(75,725.06)	12,285.16	12,285.16	22,654.38	22,654.38
713000	Printing & Copying-General	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	7.50	7.50
714000	Postage-General	(27,668.08)	(27,668.08)	0.00	0.00	0.00	0.00	(27,668.08)	261.46	261.46	10,286.95	10,286.95
714005	Postage-Campus Mail Services	(50.35)	(50.35)	0.00	0.00	0.00	0.00	(50.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,829.76)	(1,829.76)	0.00	0.00	0.00	0.00	(1,829.76)	1,698.97	1,698.97	51.17	51.17
716000	Maintenance & Repairs-General	(1,716.01)	(1,716.01)	0.00	636.58	0.00	636.58	(2,352.59)	1,170.72	1,170.72	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(15,060.00)	(15,060.00)	0.00	0.00	0.00	0.00	(15,060.00)	15,060.00	15,060.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	20.90	20.90
719100	Membership Dues & Fees	(283.00)	(283.00)	0.00	0.00	0.00	0.00	(283.00)	83.00	83.00	200.00	200.00
Subtotal Account Pool: 71		**1,162.12**	**5,161.12**	**0.00**	**5,106.61**	**0.00**	**5,106.61**	**54.51**	**49,411.29**	**49,411.29**	**58,228.57**	**58,228.57**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,743.00	16,743.00	0.00	0.00	0.00	0.00	16,743.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,242.85)	(16,242.85)	0.00	0.00	0.00	0.00	(16,242.85)	1,100.00	1,100.00	7,801.00	7,801.00
722310	Other Financial Aid-Misc Dept Schol	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**1,600.00**	**1,600.00**	**7,801.00**	**7,801.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,828.00	15,828.00	0.00	0.00	0.00	0.00	15,828.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,827.16)	(15,827.16)	0.00	0.00	0.00	0.00	(15,827.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143113 - LBA Ecosystem Respiration & Science											
Org: UZCXPC - PI Patrick Crill			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,801.97	5,009.97	0.00	4,981.32	0.00	4,981.32	28.65	71,282.95	71,282.95	93,565.54	93,565.54
Subtotal Account Pool: 76	**4,801.97**	**5,009.97**	**0.00**	**4,981.32**	**0.00**	**4,981.32**	**28.65**	**71,282.95**	**71,282.95**	**93,565.54**	**93,565.54**
Total Org: UZCXPC	**15,899.65**	**15,899.65**	**0.00**	**15,810.25**	**0.00**	**15,810.25**	**89.40**	**227,846.06**	**227,846.06**	**304,769.64**	**304,769.64**
Total Fund: 143113	**15,899.65**	**15,899.65**	**0.00**	**15,810.25**	**0.00**	**15,810.25**	**89.40**	**227,846.06**	**227,846.06**	**304,769.64**	**304,769.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143114 - LBA Ecosystem Respiration & Science												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(60,257.56)	(60,257.56)	0.00	0.00	0.00	0.00	(60,257.56)	0.00	0.00	19,763.56	19,763.56
611NZ0	Faculty Unallocated Budget(BudOnly)	97,823.00	97,823.00	0.00	0.00	0.00	0.00	97,823.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,192.23)	(16,192.23)	0.00	0.00	0.00	0.00	(16,192.23)	6,219.11	6,219.11	9,973.12	9,973.12
611PXM	[NSE] Supplemental-Other-Misc	(10,806.00)	(10,806.00)	0.00	0.00	0.00	0.00	(10,806.00)	0.00	0.00	0.00	0.00
615F10	PAT	(251,050.01)	(251,050.01)	0.00	0.00	0.00	0.00	(251,050.01)	49,386.43	49,386.43	85,829.90	85,829.90
615NZ0	PAT Unallocated Budget (Bud Only)	205,171.00	205,171.00	0.00	0.00	0.00	0.00	205,171.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	35,972.00	35,972.00	0.00	0.00	0.00	0.00	35,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10.20**	**10.20**	**0.00**	**0.00**	**0.00**	**0.00**	**10.20**	**55,605.54**	**55,605.54**	**115,566.58**	**115,566.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,309.75	2,309.75	0.00	0.00	0.00	0.00	2,309.75	19,754.58	19,754.58	42,747.95	42,747.95
65YP10	Nonstatus Benefit Distr (Fica)	(2,308.79)	(2,308.79)	0.00	0.00	0.00	0.00	(2,308.79)	522.41	522.41	837.74	837.74
Subtotal Account Pool: 65		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**20,276.99**	**20,276.99**	**43,585.69**	**43,585.69**
Account Pool: 71 - Support												
710	Travel	9,813.00	9,813.00	0.00	0.00	0.00	0.00	9,813.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,826.96	5,826.96	0.00	0.00	0.00	0.00	5,826.96	0.00	0.00	41.04	41.04
710100	Out-of-State Travel	(8,494.76)	(8,494.76)	0.00	0.00	0.00	0.00	(8,494.76)	0.00	0.00	2,145.38	2,145.38
710200	Foreign Travel	4,638.92	4,638.92	0.00	0.00	0.00	0.00	4,638.92	9,476.55	9,476.55	15,458.68	15,458.68
710300	Conference Registration Fees	(2,375.62)	(2,375.62)	0.00	0.00	0.00	0.00	(2,375.62)	30.00	30.00	919.91	919.91
710400	Student or Non-Emp Travel	(7,417.97)	(7,417.97)	0.00	0.00	0.00	0.00	(7,417.97)	61.57	61.57	2,964.93	2,964.93
711100	Supplies-General	(313.83)	(313.83)	0.00	0.00	0.00	0.00	(313.83)	0.00	0.00	313.83	313.83
7112	Research Supplies	49,436.00	49,436.00	0.00	0.00	0.00	0.00	49,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,871.58)	(27,871.58)	0.00	0.00	0.00	0.00	(27,871.58)	3,109.72	3,109.72	12,836.25	12,836.25
713000	Printing & Copying-General	(1,690.30)	(1,690.30)	0.00	0.00	0.00	0.00	(1,690.30)	155.00	155.00	942.08	942.08
714000	Postage-General	(1,717.63)	(1,717.63)	0.00	0.00	0.00	0.00	(1,717.63)	742.99	742.99	789.96	789.96
714005	Postage-Campus Mail Services	(905.23)	(905.23)	0.00	0.00	0.00	0.00	(905.23)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(21.73)	(21.73)	0.00	0.00	0.00	0.00	(21.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(754.15)	(754.15)	0.00	0.00	0.00	0.00	(754.15)	133.69	133.69	482.72	482.72
716000	Maintenance & Repairs-General	(445.86)	(445.86)	0.00	0.00	0.00	0.00	(445.86)	150.00	150.00	0.00	0.00
717200	Other Professional Services-General	(564.83)	(564.83)	0.00	0.00	0.00	0.00	(564.83)	460.35	460.35	104.48	104.48
718000	Telecom-General	(5,203.21)	(5,203.21)	0.00	0.00	0.00	0.00	(5,203.21)	682.03	682.03	1,762.97	1,762.97
718016	Telecom-Usage (Tolls)	(11,864.57)	(11,864.57)	0.00	0.00	0.00	0.00	(11,864.57)	1,163.74	1,163.74	5,606.25	5,606.25
719100	Membership Dues & Fees	(80.52)	(80.52)	0.00	0.00	0.00	0.00	(80.52)	50.52	50.52	0.00	0.00
Subtotal Account Pool: 71		**(6.91)**	**(6.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.91)**	**16,216.16**	**16,216.16**	**44,368.48**	**44,368.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.40	0.40	0.00	0.00	0.00	0.00	0.40	0.00	0.00	3,092.60	3,092.60
Subtotal Account Pool: 74		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**3,092.60**	**3,092.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55.38	55.38	0.00	0.00	0.00	0.00	55.38	28,550.58	28,550.58	63,091.30	63,091.30
Subtotal Account Pool: 76		**55.38**	**55.38**	**0.00**	**0.00**	**0.00**	**0.00**	**55.38**	**28,550.58**	**28,550.58**	**63,091.30**	**63,091.30**
Total Org: UZCXPC		**60.03**	**60.03**	**0.00**	**0.00**	**0.00**	**0.00**	**60.03**	**120,649.27**	**120,649.27**	**269,704.65**	**269,704.65**
Total Fund: 143114		**60.03**	**60.03**	**0.00**	**0.00**	**0.00**	**0.00**	**60.03**	**120,649.27**	**120,649.27**	**269,704.65**	**269,704.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143115 - GLOBAL-RIMS												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,684.10	11,684.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,108.95	6,108.95
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,378.47	22,378.47	27,384.97	27,384.97
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.39	977.39
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.48	1,133.48
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.26	953.26
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,378.47**	**22,378.47**	**48,242.15**	**48,242.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,951.40	8,951.40	15,809.78	15,809.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.27	595.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,951.40**	**8,951.40**	**16,405.05**	**16,405.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.41	313.41	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,705.69	2,705.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.58	539.58
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545.95	3,545.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38	4.38	55.64	55.64
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.13	100.13
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.70	171.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.24)	(0.24)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.99	92.99	89.93	89.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,410.54**	**1,410.54**	**14,858.62**	**14,858.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,060.57	15,060.57	36,572.70	36,572.70
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,060.57**	**15,060.57**	**36,572.70**	**36,572.70**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.69)	(0.69)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.69)**	**(0.69)**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,800.29**	**47,800.29**	**116,078.52**	**116,078.52**
Total Fund: 143115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,800.29**	**47,800.29**	**116,078.52**	**116,078.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143118 - TRACE-P DATA												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143123 - Research and Discover												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,585.00	61,585.00	0.00	0.00	0.00	0.00	61,585.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,000.00)	(31,382.00)	0.00	8,734.00	0.00	8,734.00	(40,116.00)	10,560.00	10,560.00	21,440.00	21,440.00
Subtotal Account Pool: 61		**4,880.57**	**13,498.57**	**0.00**	**13,487.70**	**0.00**	**13,487.70**	**10.87**	**27,264.43**	**27,264.43**	**21,440.00**	**21,440.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,444.00	3,444.00	0.00	0.00	0.00	0.00	3,444.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,017.81)	(2,215.81)	0.00	1,227.37	0.00	1,227.37	(3,443.18)	1,217.03	1,217.03	1,800.98	1,800.98
Subtotal Account Pool: 65		**426.19**	**1,228.19**	**0.00**	**1,227.37**	**0.00**	**1,227.37**	**0.82**	**1,217.03**	**1,217.03**	**1,800.98**	**1,800.98**
Account Pool: 71 - Support												
710	Travel	19,375.00	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8,503.15)	(8,503.15)	0.00	2,194.25	0.00	2,194.25	(10,697.40)	7,003.15	7,003.15	0.00	0.00
710100	Out-of-State Travel	(16,713.02)	(16,713.02)	0.00	0.00	0.00	0.00	(16,713.02)	7,709.52	7,709.52	6,864.01	6,864.01
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,570.51)	(1,570.51)	0.00	0.00	0.00	0.00	(1,570.51)	650.11	650.11	920.40	920.40
7112	Research Supplies	11,299.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,465.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(466.40)	(466.40)	0.00	0.00	0.00	0.00	(466.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(70.74)	(70.74)	0.00	0.00	0.00	0.00	(70.74)	48.01	48.01	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(707.70)	(707.70)	0.00	0.00	0.00	0.00	(707.70)	707.70	707.70	0.00	0.00
71C100	Advertising (Non-Employment)	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	909.00	909.00	324.00	324.00
Subtotal Account Pool: 71		**11,684.48**	**2,227.48**	**0.00**	**2,205.25**	**0.00**	**2,205.25**	**22.23**	**17,217.49**	**17,217.49**	**8,108.41**	**8,108.41**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,638.00	0.00	0.00	0.00	0.00	8,638.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,638.00)	(8,638.00)	0.00	0.00	0.00	0.00	(8,638.00)	8,638.00	8,638.00	0.00	0.00
Subtotal Account Pool: 72		**(48.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,638.00**	**8,638.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,267.48	5,256.48	0.00	5,245.30	0.00	5,245.30	11.18	14,166.73	14,166.73	9,718.30	9,718.30
Subtotal Account Pool: 76		**5,267.48**	**5,256.48**	**0.00**	**5,245.30**	**0.00**	**5,245.30**	**11.18**	**14,166.73**	**14,166.73**	**9,718.30**	**9,718.30**
Total Org: UZCXB3		**22,210.72**	**22,210.72**	**0.00**	**22,165.62**	**0.00**	**22,165.62**	**45.10**	**68,503.68**	**68,503.68**	**41,067.69**	**41,067.69**
Total Fund: 143123		**22,210.72**	**22,210.72**	**0.00**	**22,165.62**	**0.00**	**22,165.62**	**45.10**	**68,503.68**	**68,503.68**	**41,067.69**	**41,067.69**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143124 - SEAWIFS CSRC Focus on Plumes												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,886.26)	(12,886.26)	0.00	0.00	0.00	0.00	(12,886.26)	6,655.35	6,655.35	6,230.91	6,230.91
611NZ0	Faculty Unallocated Budget(BudOnly)	28,829.00	28,829.00	0.00	0.00	0.00	0.00	28,829.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,878.44)	(4,878.44)	0.00	0.00	0.00	0.00	(4,878.44)	2,776.96	2,776.96	2,101.48	2,101.48
611PXM	[NSE] Supplemental-Other-Misc	(4,536.09)	(4,536.09)	0.00	0.00	0.00	0.00	(4,536.09)	0.00	0.00	0.00	0.00
615F10	PAT	(105,359.33)	(105,359.33)	0.00	(1,464.95)	0.00	(1,464.95)	(103,894.38)	37,240.49	37,240.49	43,837.34	43,837.34
615NZ0	PAT Unallocated Budget (Bud Only)	97,653.00	97,653.00	0.00	0.00	0.00	0.00	97,653.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 61		**(1,428.12)**	**(1,428.12)**	**0.00**	**(1,464.95)**	**0.00**	**(1,464.95)**	**36.83**	**46,672.80**	**46,672.80**	**52,249.73**	**52,249.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	149.88	149.88	0.00	(585.97)	0.00	(585.97)	735.85	17,619.43	17,619.43	20,275.49	20,275.49
65YP10	Nonstatus Benefit Distr (Fica)	(781.73)	(781.73)	0.00	0.00	0.00	0.00	(781.73)	233.25	233.25	176.52	176.52
Subtotal Account Pool: 65		**(631.85)**	**(631.85)**	**0.00**	**(585.97)**	**0.00**	**(585.97)**	**(45.88)**	**17,852.68**	**17,852.68**	**20,452.01**	**20,452.01**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,881.44)	(2,881.44)	0.00	0.00	0.00	0.00	(2,881.44)	0.00	0.00	1,337.36	1,337.36
710200	Foreign Travel	3,777.00	3,777.00	0.00	0.00	0.00	0.00	3,777.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	350.00	350.00
7112	Research Supplies	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,710.15)	(4,710.15)	0.00	0.00	0.00	0.00	(4,710.15)	0.00	0.00	18.83	18.83
714000	Postage-General	(101.70)	(101.70)	0.00	0.00	0.00	0.00	(101.70)	32.71	32.71	68.99	68.99
714005	Postage-Campus Mail Services	(3.04)	(3.04)	0.00	0.00	0.00	0.00	(3.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(148.11)	(148.11)	0.00	0.00	0.00	0.00	(148.11)	0.00	0.00	118.07	118.07
716060	Maint & Repairs-Computer Software	(978.26)	(978.26)	0.00	0.00	0.00	0.00	(978.26)	478.26	478.26	500.00	500.00
716063	Maint & Repairs-Computer Hardware	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	2,000.00	2,000.00	750.00	750.00
717000	Consulting-General	5,170.00	5,170.00	0.00	0.00	0.00	0.00	5,170.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(605.82)	(605.82)	0.00	0.00	0.00	0.00	(605.82)	33.76	33.76	13.25	13.25
719000	Business Meals-Meetings-Non Travel	(127.13)	(127.13)	0.00	0.00	0.00	0.00	(127.13)	0.00	0.00	127.13	127.13
Subtotal Account Pool: 71		**14.35**	**14.35**	**0.00**	**0.00**	**0.00**	**0.00**	**14.35**	**2,544.73**	**2,544.73**	**4,783.63**	**4,783.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(941.95)	(941.95)	0.00	(943.43)	0.00	(943.43)	1.48	30,852.31	30,852.31	35,643.26	35,643.26
Subtotal Account Pool: 76		**(941.95)**	**(941.95)**	**0.00**	**(943.43)**	**0.00**	**(943.43)**	**1.48**	**30,852.31**	**30,852.31**	**35,643.26**	**35,643.26**
Total Org: UZCXCV		**(2,987.57)**	**(2,987.57)**	**0.00**	**(2,994.35)**	**0.00**	**(2,994.35)**	**6.78**	**97,922.52**	**97,922.52**	**113,128.63**	**113,128.63**
Total Fund: 143124		**(2,987.57)**	**(2,987.57)**	**0.00**	**(2,994.35)**	**0.00**	**(2,994.35)**	**6.78**	**97,922.52**	**97,922.52**	**113,128.63**	**113,128.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143126 - Workforce Development												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143128 - Ice Sheet Accumulation												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,330.95)	(27,330.95)	0.00	0.00	0.00	0.00	(27,330.95)	0.00	0.00	14,210.95	14,210.95
611NZ0	Faculty Unallocated Budget(BudOnly)	42,033.00	52,568.00	0.00	0.00	0.00	0.00	52,568.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,266.92	5,266.92	0.00	5,266.92	(5,266.92)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,461.54	14,405.18	0.00	14,405.18	(14,405.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,702.05**	**25,237.05**	**7,728.46**	**19,672.10**	**0.00**	**19,672.10**	**5,564.95**	**0.00**	**0.00**	**14,210.95**	**14,210.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,703.15	2,195.15	0.00	0.00	0.00	0.00	2,195.15	0.00	0.00	5,755.45	5,755.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	703.28	1,790.16	0.00	1,790.16	(1,790.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,703.15**	**2,195.15**	**703.28**	**1,790.16**	**0.00**	**1,790.16**	**404.99**	**0.00**	**0.00**	**5,755.45**	**5,755.45**
Account Pool: 71 - Support												
710	Travel	4,800.00	701.00	0.00	0.00	0.00	0.00	701.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(225.16)	(225.16)	0.00	475.89	0.00	475.89	(701.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,390.00	2,238.00	0.00	0.00	0.00	0.00	2,238.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(244.00)	(244.00)	0.00	992.95	0.00	992.95	(1,236.95)	0.00	0.00	579.00	579.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.17)	(0.17)	0.00	3.57	0.00	3.57	(3.74)	0.00	0.00	0.17	0.17
Subtotal Account Pool: 71		**8,520.67**	**1,469.67**	**0.00**	**1,472.41**	**0.00**	**1,472.41**	**(2.74)**	**1,000.00**	**1,000.00**	**579.17**	**579.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,272.66	13,296.66	3,878.58	10,549.93	0.00	10,549.93	2,746.73	460.00	460.00	9,450.94	9,450.94
Subtotal Account Pool: 76		**13,272.66**	**13,296.66**	**3,878.58**	**10,549.93**	**0.00**	**10,549.93**	**2,746.73**	**460.00**	**460.00**	**9,450.94**	**9,450.94**
Total Org: UZCXMF		**42,198.53**	**42,198.53**	**12,310.32**	**33,484.60**	**0.00**	**33,484.60**	**8,713.93**	**1,460.00**	**1,460.00**	**29,996.51**	**29,996.51**
Total Fund: 143128		**42,198.53**	**42,198.53**	**12,310.32**	**33,484.60**	**0.00**	**33,484.60**	**8,713.93**	**1,460.00**	**1,460.00**	**29,996.51**	**29,996.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143130 - Greenland Melt												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(43,242.65)	(43,242.65)	0.00	2,616.45	0.00	2,616.45	(45,859.10)	24,546.54	24,546.54	14,619.11	14,619.11
611NZ0	Faculty Unallocated Budget(BudOnly)	54,530.00	55,994.00	0.00	0.00	0.00	0.00	55,994.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(28,475.94)	(28,475.94)	0.00	5,254.31	0.00	5,254.31	(33,730.25)	9,803.18	9,803.18	18,672.76	18,672.76
611PXM	[NSE] Supplemental-Other-Misc	(9,231.00)	(9,231.00)	0.00	0.00	0.00	0.00	(9,231.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	6,437.50	6,437.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,270.00	29,270.00	0.00	0.00	0.00	0.00	29,270.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,412.91**	**7,876.91**	**0.00**	**7,870.76**	**0.00**	**7,870.76**	**6.15**	**40,787.22**	**40,787.22**	**33,291.87**	**33,291.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,227.22	4,763.22	0.00	1,135.53	0.00	1,135.53	3,627.69	9,818.64	9,818.64	5,920.73	5,920.73
65YP10	Nonstatus Benefit Distr (Fica)	(3,148.92)	(3,148.92)	0.00	478.15	0.00	478.15	(3,627.07)	823.46	823.46	1,568.51	1,568.51
Subtotal Account Pool: 65		**3,078.30**	**1,614.30**	**0.00**	**1,613.68**	**0.00**	**1,613.68**	**0.62**	**10,642.10**	**10,642.10**	**7,489.24**	**7,489.24**
Account Pool: 71 - Support												
710	Travel	4,140.00	4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,197.85)	(3,197.85)	0.00	0.00	0.00	0.00	(3,197.85)	0.00	0.00	2,479.29	2,479.29
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	50.00	50.00	300.00	300.00
710400	Student or Non-Emp Travel	(6,591.64)	(6,591.64)	0.00	0.00	0.00	0.00	(6,591.64)	0.00	0.00	5,560.00	5,560.00
7110	Purchasing Cards	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,890.62)	(4,890.62)	0.00	566.86	0.00	566.86	(5,457.48)	138.00	138.00	3,924.13	3,924.13
714000	Postage-General	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.74	0.74
714030	Postage-Express Mail	(567.34)	(567.34)	0.00	0.00	0.00	0.00	(567.34)	0.00	0.00	374.10	374.10
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	500.00	500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,544.92)	(9,544.92)	0.00	0.00	0.00	0.00	(9,544.92)	0.00	0.00	9,544.92	9,544.92
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(518.88)	(518.88)	0.00	97.62	0.00	97.62	(616.50)	355.34	355.34	161.76	161.76
Subtotal Account Pool: 71		**658.01**	**658.01**	**0.00**	**664.48**	**0.00**	**664.48**	**(6.47)**	**543.34**	**543.34**	**22,844.94**	**22,844.94**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.25	0.25	0.00	0.00	0.00	0.00	0.25	2,527.75	2,527.75	0.00	0.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**2,527.75**	**2,527.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,489.00	5,489.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,489.00**	**5,489.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,669.73	4,669.73	0.00	4,668.51	0.00	4,668.51	1.22	23,907.41	23,907.41	29,267.98	29,267.98
Subtotal Account Pool: 76		**4,669.73**	**4,669.73**	**0.00**	**4,668.51**	**0.00**	**4,668.51**	**1.22**	**23,907.41**	**23,907.41**	**29,267.98**	**29,267.98**
Total Org: UZCXMF		**14,819.20**	**14,819.20**	**0.00**	**14,817.43**	**0.00**	**14,817.43**	**1.77**	**83,896.82**	**83,896.82**	**92,894.03**	**92,894.03**
Total Fund: 143130		**14,819.20**	**14,819.20**	**0.00**	**14,817.43**	**0.00**	**14,817.43**	**1.77**	**83,896.82**	**83,896.82**	**92,894.03**	**92,894.03**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143133 - Aerospace Workforce Development												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,922.87)	(7,922.87)	0.00	0.00	0.00	0.00	(7,922.87)	0.00	0.00	3,996.48	3,996.48
615NZ0	PAT Unallocated Budget (Bud Only)	17,673.00	17,673.00	0.00	0.00	0.00	0.00	17,673.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,277.26)	(7,277.26)	0.00	0.00	0.00	0.00	(7,277.26)	626.22	626.22	3,340.82	3,340.82
61CPHO	[NSH] Non-Status - Overtime	(568.76)	(568.76)	0.00	0.00	0.00	0.00	(568.76)	0.00	0.00	568.76	568.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,744.06)	(9,744.06)	0.00	0.00	0.00	0.00	(9,744.06)	0.00	0.00	11,878.30	11,878.30
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	0.00	7,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**626.22**	**626.22**	**19,784.36**	**19,784.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,219.42	1,219.42	0.00	0.00	0.00	0.00	1,219.42	250.49	250.49	2,974.77	2,974.77
65YP10	Nonstatus Benefit Distr (Fica)	(1,219.19)	(1,219.19)	0.00	0.00	0.00	0.00	(1,219.19)	0.00	0.00	1,045.56	1,045.56
Subtotal Account Pool: 65		**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**250.49**	**250.49**	**4,020.33**	**4,020.33**
Account Pool: 71 - Support												
710	Travel	2,133.00	2,133.00	0.00	0.00	0.00	0.00	2,133.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
710100	Out-of-State Travel	(108.80)	(108.80)	0.00	0.00	0.00	0.00	(108.80)	0.00	0.00	108.80	108.80
710300	Conference Registration Fees	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	1,920.00	1,920.00
710400	Student or Non-Emp Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(189.20)	(189.20)	0.00	0.00	0.00	0.00	(189.20)	0.00	0.00	189.20	189.20
7112	Research Supplies	8,025.00	8,025.00	0.00	0.00	0.00	0.00	8,025.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,956.31)	(3,956.31)	0.00	0.00	0.00	0.00	(3,956.31)	204.80	204.80	1,521.24	1,521.24
713000	Printing & Copying-General	(2,824.99)	(2,824.99)	0.00	0.00	0.00	0.00	(2,824.99)	0.00	0.00	1,989.44	1,989.44
714020	Postage-Labeling	(64.82)	(64.82)	0.00	0.00	0.00	0.00	(64.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,543.00	2,543.00	0.00	0.00	0.00	0.00	2,543.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,032.88)	(2,032.88)	0.00	0.00	0.00	0.00	(2,032.88)	0.00	0.00	1,017.48	1,017.48
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**204.80**	**204.80**	**6,782.16**	**6,782.16**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	12,324.75	12,324.75	40,135.25	40,135.25
Subtotal Account Pool: 73		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**12,324.75**	**12,324.75**	**40,135.25**	**40,135.25**
Total Org: UZEODB		**8,000.28**	**8,000.28**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.28**	**13,406.26**	**13,406.26**	**70,722.10**	**70,722.10**
Total Fund: 143133		**8,000.28**	**8,000.28**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.28**	**13,406.26**	**13,406.26**	**70,722.10**	**70,722.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143136 - Global CH4 Balance												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(94,140.01)	(94,140.01)	0.00	38,092.86	0.00	38,092.86	(132,232.87)	44,070.00	44,070.00	26,874.01	26,874.01
611NZ0	Faculty Unallocated Budget(BudOnly)	130,839.00	130,839.00	0.00	0.00	0.00	0.00	130,839.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,105.82)	(9,105.82)	0.00	3,429.65	0.00	3,429.65	(12,535.47)	4,975.46	4,975.46	4,130.36	4,130.36
615F10	PAT	(37,660.70)	(37,660.70)	0.00	0.00	0.00	0.00	(37,660.70)	12,247.50	12,247.50	12,176.50	12,176.50
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	0.00	63,996.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,088.13)	(4,088.13)	0.00	8,000.02	0.00	8,000.02	(12,088.15)	4,088.13	4,088.13	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(1,459.00)	(317.00)	0.00	0.00	0.00	0.00	(317.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,381.34**	**49,523.34**	**0.00**	**49,522.53**	**0.00**	**49,522.53**	**0.81**	**65,381.09**	**65,381.09**	**43,180.87**	**43,180.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,135.07	18,688.07	0.00	16,532.23	0.00	16,532.23	2,155.84	22,534.61	22,534.61	15,808.38	15,808.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,114.30)	(1,114.30)	0.00	1,040.09	0.00	1,040.09	(2,154.39)	767.35	767.35	346.95	346.95
Subtotal Account Pool: 65		**18,020.77**	**17,573.77**	**0.00**	**17,572.32**	**0.00**	**17,572.32**	**1.45**	**23,301.96**	**23,301.96**	**16,155.33**	**16,155.33**
Account Pool: 71 - Support												
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	1,081.50	1,081.50	0.00	0.00
710100	Out-of-State Travel	(509.53)	(509.53)	0.00	0.00	0.00	0.00	(509.53)	509.53	509.53	0.00	0.00
710200	Foreign Travel	(295.91)	(295.91)	0.00	0.00	0.00	0.00	(295.91)	2,745.85	2,745.85	4,916.28	4,916.28
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	250.00	250.00	600.00	600.00
710400	Student or Non-Emp Travel	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	(200.00)	(200.00)	320.00	320.00
7112	Research Supplies	14,024.00	13,329.00	0.00	0.00	0.00	0.00	13,329.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,737.74)	(7,737.74)	0.00	184.97	0.00	184.97	(7,922.71)	3,666.85	3,666.85	3,417.65	3,417.65
713000	Printing & Copying-General	(508.00)	(508.00)	0.00	398.00	0.00	398.00	(906.00)	416.00	416.00	92.00	92.00
714000	Postage-General	(225.14)	(225.14)	0.00	11.54	0.00	11.54	(236.68)	52.02	52.02	173.12	173.12
714005	Postage-Campus Mail Services	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(214.80)	(214.80)	0.00	89.92	0.00	89.92	(304.72)	125.81	125.81	34.26	34.26
716060	Maint & Repairs-Computer Software	(739.13)	(739.13)	0.00	0.00	0.00	0.00	(739.13)	239.13	239.13	500.00	500.00
716063	Maint & Repairs-Computer Hardware	(2,500.00)	(2,500.00)	0.00	1,250.00	0.00	1,250.00	(3,750.00)	2,500.00	2,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.46)	(90.46)	0.00	6.22	0.00	6.22	(96.68)	54.72	54.72	35.49	35.49
719100	Membership Dues & Fees	(219.58)	(219.58)	0.00	0.00	0.00	0.00	(219.58)	3.58	3.58	121.00	121.00
Subtotal Account Pool: 71		**2,680.01**	**1,985.01**	**0.00**	**1,940.65**	**0.00**	**1,940.65**	**44.36**	**11,444.99**	**11,444.99**	**10,209.80**	**10,209.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(7,244.25)	21,732.75	0.00	21,732.75	0.00	21,732.75	0.00	28,224.00	28,224.00	31,479.25	31,479.25
Subtotal Account Pool: 73		**(7,244.25)**	**21,732.75**	**0.00**	**21,732.75**	**0.00**	**21,732.75**	**0.00**	**28,224.00**	**28,224.00**	**31,479.25**	**31,479.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,778.51	31,778.51	0.00	31,756.33	0.00	31,756.33	22.18	46,058.84	46,058.84	43,491.20	43,491.20
Subtotal Account Pool: 76		**31,778.51**	**31,778.51**	**0.00**	**31,756.33**	**0.00**	**31,756.33**	**22.18**	**46,058.84**	**46,058.84**	**43,491.20**	**43,491.20**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.93)	0.00	(0.93)	0.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.93)**	**0.00**	**(0.93)**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**93,616.38**	**122,593.38**	**0.00**	**122,523.65**	**0.00**	**122,523.65**	**69.73**	**174,410.88**	**174,410.88**	**144,516.45**	**144,516.45**
Total Fund: 143136		**93,616.38**	**122,593.38**	**0.00**	**122,523.65**	**0.00**	**122,523.65**	**69.73**	**174,410.88**	**174,410.88**	**144,516.45**	**144,516.45**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143137 - Fast Fluxes												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,548.79)	(22,548.79)	0.00	13,671.71	0.00	13,671.71	(36,220.50)	11,548.91	11,548.91	10,999.88	10,999.88
611F60	Faculty NTT Research	(30,899.37)	(30,899.37)	0.00	20,375.69	0.00	20,375.69	(51,275.06)	16,005.74	16,005.74	14,893.63	14,893.63
611NZ0	Faculty Unallocated Budget(BudOnly)	66,311.00	71,339.00	0.00	0.00	0.00	0.00	71,339.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,125.07)	(25,125.07)	0.00	6,600.01	0.00	6,600.01	(31,725.08)	12,875.07	12,875.07	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,850.00	63,850.00	0.00	0.00	0.00	0.00	63,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,162.37)	(20,162.37)	0.00	4,753.70	0.00	4,753.70	(24,916.07)	8,572.76	8,572.76	8,389.61	8,389.61
615F10	PAT	(13,836.63)	(13,836.63)	0.00	13,375.89	0.00	13,375.89	(27,212.52)	3,586.99	3,586.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,328.00	36,161.00	0.00	0.00	0.00	0.00	36,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,916.77**	**58,777.77**	**0.00**	**58,777.00**	**0.00**	**58,777.00**	**0.77**	**52,589.47**	**52,589.47**	**40,533.12**	**40,533.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,405.86	22,710.86	0.00	20,581.78	0.00	20,581.78	2,129.08	12,456.64	12,456.64	10,486.92	10,486.92
65YP10	Nonstatus Benefit Distr (Fica)	(1,695.55)	(1,695.55)	0.00	432.58	0.00	432.58	(2,128.13)	728.44	728.44	704.71	704.71
Subtotal Account Pool: 65		**13,710.31**	**21,015.31**	**0.00**	**21,014.36**	**0.00**	**21,014.36**	**0.95**	**13,185.08**	**13,185.08**	**11,191.63**	**11,191.63**
Account Pool: 71 - Support												
710	Travel	12,900.00	6,394.00	0.00	0.00	0.00	0.00	6,394.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,515.93)	(5,515.93)	0.00	0.00	0.00	0.00	(5,515.93)	2,168.51	2,168.51	1,087.52	1,087.52
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
7112	Research Supplies	7,701.00	7,368.00	0.00	0.00	0.00	0.00	7,368.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,670.01)	(2,670.01)	0.00	50.00	0.00	50.00	(2,720.01)	0.00	0.00	2,595.06	2,595.06
714000	Postage-General	(78.21)	(78.21)	0.00	16.95	0.00	16.95	(95.16)	71.77	71.77	6.44	6.44
714005	Postage-Campus Mail Services	(12.44)	(12.44)	0.00	0.00	0.00	0.00	(12.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(8.28)	(8.28)	0.00	0.00	0.00	0.00	(8.28)	0.00	0.00	8.28	8.28
716063	Maint & Repairs-Computer Hardware	(4,000.00)	(4,000.00)	0.00	1,000.00	0.00	1,000.00	(5,000.00)	4,000.00	4,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.58)	(5.58)	0.00	0.24	0.00	0.24	(5.82)	0.00	0.00	5.58	5.58
Subtotal Account Pool: 71		**7,890.55**	**1,051.55**	**0.00**	**1,067.19**	**0.00**	**1,067.19**	**(15.64)**	**6,660.28**	**6,660.28**	**3,702.88**	**3,702.88**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,890.00	17,571.00	0.00	0.00	0.00	0.00	17,571.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,541.10)	(14,541.10)	0.00	3,029.05	0.00	3,029.05	(17,570.15)	7,640.10	7,640.10	4,083.50	4,083.50
Subtotal Account Pool: 72		**9,348.90**	**3,029.90**	**0.00**	**3,029.05**	**0.00**	**3,029.05**	**0.85**	**7,640.10**	**7,640.10**	**4,083.50**	**4,083.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	48,569.16	0.00	19,269.45	29,299.71	48,569.16	0.00	13,224.74	13,224.74	16,308.12	16,308.12
Subtotal Account Pool: 73		**0.00**	**48,569.16**	**0.00**	**19,269.45**	**29,299.71**	**48,569.16**	**0.00**	**13,224.74**	**13,224.74**	**16,308.12**	**16,308.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,198.31	37,190.31	0.00	37,194.93	0.00	37,194.93	(4.62)	33,320.00	33,320.00	31,492.42	31,492.42
Subtotal Account Pool: 76		**35,198.31**	**37,190.31**	**0.00**	**37,194.93**	**0.00**	**37,194.93**	**(4.62)**	**33,320.00**	**33,320.00**	**31,492.42**	**31,492.42**
Total Org: UZCXBB		**121,064.84**	**169,634.00**	**0.00**	**140,351.98**	**29,299.71**	**169,651.69**	**(17.69)**	**126,619.67**	**126,619.67**	**107,311.67**	**107,311.67**
Total Fund: 143137		**121,064.84**	**169,634.00**	**0.00**	**140,351.98**	**29,299.71**	**169,651.69**	**(17.69)**	**126,619.67**	**126,619.67**	**107,311.67**	**107,311.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143138 - ESIPS: EOS Webster												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.50	652.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**652.50**	**652.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(297.00)	(297.00)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.00)	(110.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.45	1,053.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.19	82.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.75	1,268.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.16	132.16
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.50	65.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,322.60**	**6,322.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,162.27	2,162.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,162.27**	**2,162.27**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,137.37**	**9,137.37**
Total Fund: 143138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,137.37**	**9,137.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,218.73)	(6,218.73)	0.00	0.00	0.00	0.00	(6,218.73)	0.00	0.00	6,218.73	6,218.73
611F60	Faculty NTT Research	(48,388.46)	(48,388.46)	0.00	0.00	0.00	0.00	(48,388.46)	19,420.25	19,420.25	28,968.21	28,968.21
611NZ0	Faculty Unallocated Budget(BudOnly)	66,512.00	66,512.00	0.00	0.00	0.00	0.00	66,512.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,919.61)	(2,919.61)	0.00	0.00	0.00	0.00	(2,919.61)	2,919.61	2,919.61	0.00	0.00
611Q90	Post Doc	4,354.00	4,354.00	0.00	0.00	0.00	0.00	4,354.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(75,750.46)	(75,750.46)	0.00	0.00	0.00	0.00	(75,750.46)	25,750.12	25,750.12	50,000.34	50,000.34
613NZ0	Grad Unallocated Budget (Bud Only)	133,938.00	133,938.00	0.00	0.00	0.00	0.00	133,938.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(58,096.08)	(58,096.08)	0.00	0.00	0.00	0.00	(58,096.08)	21,537.60	21,537.60	35,558.48	35,558.48
615F10	PAT	(18,985.51)	(18,985.51)	0.00	0.00	0.00	0.00	(18,985.51)	8,851.84	8,851.84	10,133.67	10,133.67
615NZ0	PAT Unallocated Budget (Bud Only)	13,901.00	13,901.00	0.00	0.00	0.00	0.00	13,901.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,475.94	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,750.00)	(8,750.00)	0.00	0.00	0.00	0.00	(8,750.00)	7,400.00	7,400.00	1,350.00	1,350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,050.25)	(6,050.25)	0.00	0.00	0.00	0.00	(6,050.25)	4,801.25	4,801.25	1,249.00	1,249.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20.90**	**20.90**	**0.00**	**0.00**	**0.00**	**0.00**	**20.90**	**90,680.67**	**90,680.67**	**149,954.37**	**133,478.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,375.31	6,375.31	0.00	0.00	0.00	0.00	6,375.31	11,308.81	11,308.81	25,027.65	18,354.88
65YP10	Nonstatus Benefit Distr (Fica)	(6,366.51)	(6,366.51)	0.00	0.00	0.00	0.00	(6,366.51)	3,079.34	3,079.34	3,205.17	3,205.17
Subtotal Account Pool: 65		**8.80**	**8.80**	**0.00**	**0.00**	**0.00**	**0.00**	**8.80**	**14,388.15**	**14,388.15**	**28,232.82**	**21,560.05**
Account Pool: 71 - Support												
710	Travel	37,503.00	37,503.00	0.00	0.00	0.00	0.00	37,503.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,519.60)	(5,519.60)	0.00	0.00	0.00	0.00	(5,519.60)	4,810.55	4,810.55	687.45	687.45
710100	Out-of-State Travel	(21,971.55)	(21,971.55)	0.00	0.00	0.00	0.00	(21,971.55)	9,748.66	9,748.66	10,867.09	10,867.09
710200	Foreign Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,610.00)	(5,610.00)	0.00	0.00	0.00	0.00	(5,610.00)	1,970.00	1,970.00	3,640.00	3,640.00
710400	Student or Non-Emp Travel	(3,900.86)	(3,900.86)	0.00	0.00	0.00	0.00	(3,900.86)	800.49	800.49	2,147.23	2,147.23
711100	Supplies-General	(3,783.76)	(3,783.76)	0.00	0.00	0.00	0.00	(3,783.76)	2,032.34	2,032.34	1,751.42	1,751.42
711132	Supplies-Software Incl Site License	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	47,075.00	47,075.00	0.00	0.00	0.00	0.00	47,075.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,321.25)	(9,321.25)	0.00	0.00	0.00	0.00	(9,321.25)	4,191.97	4,191.97	4,975.78	4,975.78
713000	Printing & Copying-General	(5,183.85)	(5,183.85)	0.00	0.00	0.00	0.00	(5,183.85)	3,123.11	3,123.11	2,060.74	2,060.74
714000	Postage-General	(3,212.48)	(3,212.48)	0.00	0.00	0.00	0.00	(3,212.48)	1,831.97	1,831.97	1,380.51	1,380.51
714005	Postage-Campus Mail Services	(58.80)	(58.80)	0.00	0.00	0.00	0.00	(58.80)	58.80	58.80	0.00	0.00
714020	Postage-Labeling	(120.26)	(120.26)	0.00	0.00	0.00	0.00	(120.26)	120.26	120.26	0.00	0.00
714030	Postage-Express Mail	(817.11)	(817.11)	0.00	0.00	0.00	0.00	(817.11)	782.13	782.13	34.98	34.98
716100	Rentals & Leases-General	(848.90)	(848.90)	0.00	0.00	0.00	0.00	(848.90)	636.40	636.40	212.50	212.50
717200	Other Professional Services-General	(12,350.00)	(12,350.00)	0.00	0.00	0.00	0.00	(12,350.00)	4,400.00	4,400.00	5,250.00	5,250.00
718000	Telecom-General	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	0.00	0.00	2.20	2.20
718002	Telecom-Fixed (Basic Phone Service)	(633.84)	(633.84)	0.00	0.00	0.00	0.00	(633.84)	316.92	316.92	316.92	316.92
718016	Telecom-Usage (Tolls)	(135.19)	(135.19)	0.00	0.00	0.00	0.00	(135.19)	74.57	74.57	60.62	60.62
719000	Business Meals-Meetings-Non Travel	(9,461.34)	(9,461.34)	0.00	0.00	0.00	0.00	(9,461.34)	4,836.11	4,836.11	3,375.98	3,375.98
719100	Membership Dues & Fees	(146.95)	(146.95)	0.00	0.00	0.00	0.00	(146.95)	99.95	99.95	47.00	47.00
Subtotal Account Pool: 71		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**39,834.23**	**39,834.23**	**37,810.42**	**37,810.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	45,532.00	45,532.00	0.00	0.00	0.00	0.00	45,532.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(36,532.00)	(36,532.00)	0.00	0.00	0.00	0.00	(36,532.00)	11,899.00	11,899.00	28,216.00	28,216.00
722305	Other Financial Aid-Scholarships	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
722310	Other Financial Aid-Misc Dept Schol	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,899.00**	**13,899.00**	**35,216.00**	**35,216.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(18,120.74)	29,029.71	0.00	29,027.38	0.00	29,027.38	2.33	179,001.52	179,001.52	135,105.13	195,323.03
Subtotal Account Pool: 73		**(18,120.74)**	**29,029.71**	**0.00**	**29,027.38**	**0.00**	**29,027.38**	**2.33**	**179,001.52**	**179,001.52**	**135,105.13**	**195,323.03**
Total Org: UZEODB		**(18,090.98)**	**29,059.47**	**0.00**	**29,027.38**	**0.00**	**29,027.38**	**32.09**	**337,803.57**	**337,803.57**	**386,318.74**	**423,387.93**
Total Fund: 143141		**(18,090.98)**	**29,059.47**	**0.00**	**29,027.38**	**0.00**	**29,027.38**	**32.09**	**337,803.57**	**337,803.57**	**386,318.74**	**423,387.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143143 - Microwave											
Org: UZCXMF - PI Mark Fahnestock			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.12)	(1.12)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.12)**	**(1.12)**
Total Org: UZCXMF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.12)**	**(1.12)**
Total Fund: 143143	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.12)**	**(1.12)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143148 - NASA Fellowship Amy Frappier												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(26,998.04)	(26,998.04)	0.00	13,500.05	0.00	13,500.05	(40,498.09)	13,498.00	13,498.00	13,500.04	13,500.04
613NZ0	Grad Unallocated Budget (Bud Only)	54,366.00	54,559.00	0.00	0.00	0.00	0.00	54,559.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,507.65)	(6,507.65)	2,076.93	4,569.25	0.00	4,569.25	(11,076.90)	4,569.21	4,569.21	1,938.44	1,938.44
61SNWS	College Work Study	(560.19)	(560.19)	0.00	0.00	0.00	0.00	(560.19)	560.19	560.19	0.00	0.00
Subtotal Account Pool: 61		**20,300.12**	**20,493.12**	**2,076.93**	**18,069.30**	**0.00**	**18,069.30**	**2,423.82**	**18,627.40**	**18,627.40**	**15,438.48**	**15,438.48**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	205.02	637.02	189.00	415.80	0.00	415.80	221.22	388.16	388.16	162.82	162.82
Subtotal Account Pool: 65		**205.02**	**637.02**	**189.00**	**415.80**	**0.00**	**415.80**	**221.22**	**388.16**	**388.16**	**162.82**	**162.82**
Account Pool: 71 - Support												
710	Travel	2,342.00	2,342.00	0.00	0.00	0.00	0.00	2,342.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,602.36	1,602.36	0.00	1,602.36	(1,602.36)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,536.15)	(2,536.15)	0.00	0.00	0.00	0.00	(2,536.15)	1,727.65	1,727.65	808.50	808.50
7112	Research Supplies	6,093.00	5,468.00	0.00	0.00	0.00	0.00	5,468.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,345.30)	(1,345.30)	0.00	1,075.34	0.00	1,075.34	(2,420.64)	441.09	441.09	904.21	904.21
714010	Postage-Off Campus Mail Services	(46.12)	(46.12)	11.69	131.58	0.00	131.58	(177.70)	46.12	46.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,480.43**	**3,855.43**	**1,629.05**	**2,938.78**	**0.00**	**2,938.78**	**916.65**	**2,241.86**	**2,241.86**	**1,712.71**	**1,712.71**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,443.00	8,443.00	0.00	0.00	0.00	0.00	8,443.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,042.50)	(6,042.50)	0.00	2,286.00	0.00	2,286.00	(8,328.50)	2,255.00	2,255.00	3,787.50	3,787.50
Subtotal Account Pool: 72		**2,400.50**	**2,400.50**	**0.00**	**2,286.00**	**0.00**	**2,286.00**	**114.50**	**2,255.00**	**2,255.00**	**3,787.50**	**3,787.50**
Total Org: UZCCDS		**27,386.07**	**27,386.07**	**3,894.98**	**23,709.88**	**0.00**	**23,709.88**	**3,676.19**	**23,512.42**	**23,512.42**	**21,101.51**	**21,101.51**
Total Fund: 143148		**27,386.07**	**27,386.07**	**3,894.98**	**23,709.88**	**0.00**	**23,709.88**	**3,676.19**	**23,512.42**	**23,512.42**	**21,101.51**	**21,101.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143149 - NASA Fellowship Jeanne Anderson												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(27,000.10)	(27,000.10)	0.00	13,500.05	0.00	13,500.05	(40,500.15)	13,500.05	13,500.05	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	54,001.00	54,001.00	0.00	0.00	0.00	0.00	54,001.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,507.72)	(6,507.72)	2,076.93	4,569.25	0.00	4,569.25	(11,076.97)	4,569.25	4,569.25	1,938.47	1,938.47
Subtotal Account Pool: 61		**20,493.18**	**20,493.18**	**2,076.93**	**18,069.30**	**0.00**	**18,069.30**	**2,423.88**	**18,069.30**	**18,069.30**	**15,438.52**	**15,438.52**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	205.02	637.02	189.00	415.80	0.00	415.80	221.22	388.16	388.16	162.82	162.82
Subtotal Account Pool: 65		**205.02**	**637.02**	**189.00**	**415.80**	**0.00**	**415.80**	**221.22**	**388.16**	**388.16**	**162.82**	**162.82**
Account Pool: 71 - Support												
710	Travel	8,243.00	7,833.00	0.00	0.00	0.00	0.00	7,833.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(926.50)	(926.50)	0.00	0.00	0.00	0.00	(926.50)	86.50	86.50	840.00	840.00
710100	Out-of-State Travel	(1,518.90)	(1,518.90)	1,110.53	2,157.51	0.00	2,157.51	(3,676.41)	828.34	828.34	690.56	690.56
710300	Conference Registration Fees	(205.00)	(205.00)	340.00	440.00	0.00	440.00	(645.00)	175.00	175.00	30.00	30.00
7112	Research Supplies	1,570.00	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(63.00)	(63.00)	387.76	565.57	0.00	565.57	(628.57)	0.00	0.00	63.00	63.00
713000	Printing & Copying-General	0.00	0.00	38.98	38.98	0.00	38.98	(38.98)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(98.32)	(98.32)	0.00	0.00	0.00	0.00	(98.32)	0.00	0.00	98.32	98.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	113.81	113.81	0.00	113.81	(113.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,001.28**	**6,569.28**	**1,991.08**	**3,315.87**	**0.00**	**3,315.87**	**3,253.41**	**1,089.84**	**1,089.84**	**1,721.88**	**1,721.88**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,430.00	7,430.00	0.00	0.00	0.00	0.00	7,430.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,470.00)	(4,470.00)	0.00	2,286.00	0.00	2,286.00	(6,756.00)	2,255.00	2,255.00	2,215.00	2,215.00
Subtotal Account Pool: 72		**2,960.00**	**2,960.00**	**0.00**	**2,286.00**	**0.00**	**2,286.00**	**674.00**	**2,255.00**	**2,255.00**	**2,215.00**	**2,215.00**
Total Org: UZCXMM		**30,659.48**	**30,659.48**	**4,257.01**	**24,086.97**	**0.00**	**24,086.97**	**6,572.51**	**21,802.30**	**21,802.30**	**19,538.22**	**19,538.22**
Total Fund: 143149		**30,659.48**	**30,659.48**	**4,257.01**	**24,086.97**	**0.00**	**24,086.97**	**6,572.51**	**21,802.30**	**21,802.30**	**19,538.22**	**19,538.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143150 - NASA Fellowship Qingyuan Zhang												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(27,000.10)	(27,000.10)	0.00	13,500.05	0.00	13,500.05	(40,500.15)	13,500.05	13,500.05	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,501.00	0.00	0.00	0.00	0.00	36,501.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,507.43)	(6,507.43)	0.00	2,491.96	0.00	2,491.96	(8,999.39)	4,568.96	4,568.96	1,938.47	1,938.47
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,000.02	5,000.02	0.00	5,000.02	(5,000.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,492.47**	**20,993.47**	**5,000.02**	**20,992.03**	**0.00**	**20,992.03**	**1.44**	**18,069.01**	**18,069.01**	**15,438.52**	**15,438.52**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	205.03	682.03	455.00	681.77	0.00	681.77	0.26	388.15	388.15	162.82	162.82
Subtotal Account Pool: 65		**205.03**	**682.03**	**455.00**	**681.77**	**0.00**	**681.77**	**0.26**	**388.15**	**388.15**	**162.82**	**162.82**
Account Pool: 71 - Support												
710	Travel	1,263.00	1,263.00	0.00	0.00	0.00	0.00	1,263.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(682.08)	(682.08)	0.00	2,347.97	0.00	2,347.97	(3,030.05)	682.08	682.08	0.00	0.00
710300	Conference Registration Fees	(80.00)	(80.00)	0.00	160.00	0.00	160.00	(240.00)	80.00	80.00	0.00	0.00
711100	Supplies-General	0.00	0.00	165.00	371.95	0.00	371.95	(371.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,649.00	4,217.00	0.00	0.00	0.00	0.00	4,217.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,251.75)	(1,251.75)	0.00	0.00	0.00	0.00	(1,251.75)	515.25	515.25	736.50	736.50
713000	Printing & Copying-General	0.00	0.00	212.56	232.56	0.00	232.56	(232.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(24.05)	(24.05)	0.00	0.00	0.00	0.00	(24.05)	0.00	0.00	24.05	24.05
716000	Maintenance & Repairs-General	(262.63)	(262.63)	0.00	0.00	0.00	0.00	(262.63)	0.00	0.00	262.63	262.63
719100	Membership Dues & Fees	(14.00)	(14.00)	0.00	7.00	0.00	7.00	(21.00)	14.00	14.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.49**	**3,165.49**	**377.56**	**3,119.48**	**0.00**	**3,119.48**	**46.01**	**1,291.33**	**1,291.33**	**1,023.18**	**1,023.18**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,332.00	8,786.00	0.00	0.00	0.00	0.00	8,786.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,458.75)	(5,458.75)	0.00	3,049.00	0.00	3,049.00	(8,507.75)	2,860.00	2,860.00	4,598.75	4,598.75
Subtotal Account Pool: 72		**3,873.25**	**3,327.25**	**0.00**	**3,049.00**	**0.00**	**3,049.00**	**278.25**	**2,860.00**	**2,860.00**	**4,598.75**	**4,598.75**
Total Org: UZCXXX		**28,168.24**	**28,168.24**	**5,832.58**	**27,842.28**	**0.00**	**27,842.28**	**325.96**	**22,608.49**	**22,608.49**	**21,223.27**	**21,223.27**
Total Fund: 143150		**28,168.24**	**28,168.24**	**5,832.58**	**27,842.28**	**0.00**	**27,842.28**	**325.96**	**22,608.49**	**22,608.49**	**21,223.27**	**21,223.27**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143155 - Prototype Hydrological Data System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,877.10)	(10,877.10)	0.00	13,712.87	0.00	13,712.87	(24,589.97)	4,548.41	4,548.41	6,328.69	6,328.69
611NZ0	Faculty Unallocated Budget(BudOnly)	39,333.00	39,333.00	0.00	0.00	0.00	0.00	39,333.00	0.00	0.00	0.00	0.00
615F10	PAT	(71,505.61)	(71,505.61)	0.00	30,757.11	0.00	30,757.11	(102,262.72)	34,431.76	34,431.76	37,073.85	37,073.85
615NZ0	PAT Unallocated Budget (Bud Only)	87,645.00	91,291.00	0.00	0.00	0.00	0.00	91,291.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,285.15)	(3,285.15)	0.00	485.63	0.00	485.63	(3,770.78)	1,678.39	1,678.39	1,606.76	1,606.76
Subtotal Account Pool: 61		**41,310.14**	**44,956.14**	**0.00**	**44,955.61**	**0.00**	**44,955.61**	**0.53**	**40,658.56**	**40,658.56**	**45,009.30**	**45,009.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,615.82	19,300.82	0.00	19,299.94	0.00	19,299.94	0.88	15,592.09	15,592.09	17,569.09	17,569.09
Subtotal Account Pool: 65		**17,615.82**	**19,300.82**	**0.00**	**19,299.94**	**0.00**	**19,299.94**	**0.88**	**15,592.09**	**15,592.09**	**17,569.09**	**17,569.09**
Account Pool: 71 - Support												
710	Travel	10,226.00	5,057.00	0.00	0.00	0.00	0.00	5,057.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	29.16	0.00	29.16	(29.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,083.22)	(1,083.22)	367.78	2,511.34	0.00	2,511.34	(3,594.56)	0.00	0.00	1,083.22	1,083.22
710200	Foreign Travel	0.00	0.00	0.00	1,697.20	0.00	1,697.20	(1,697.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	586.15	0.00	586.15	(751.15)	120.00	120.00	45.00	45.00
7112	Research Supplies	11,498.00	11,336.00	0.00	0.00	0.00	0.00	11,336.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,394.98)	(2,394.98)	0.00	8,369.70	0.00	8,369.70	(10,764.68)	567.63	567.63	1,827.35	1,827.35
713000	Printing & Copying-General	(1,038.75)	(1,038.75)	0.00	0.00	0.00	0.00	(1,038.75)	1,038.75	1,038.75	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.36	0.00	4.36	(4.36)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	1,710.00	0.00	1,710.00	(3,710.00)	2,000.00	2,000.00	0.00	0.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.11	0.00	0.11	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,542.05**	**15,211.05**	**367.78**	**15,133.02**	**0.00**	**15,133.02**	**78.03**	**3,726.38**	**3,726.38**	**3,455.57**	**3,455.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,555.99	36,555.99	169.18	36,518.71	0.00	36,518.71	37.28	27,589.40	27,589.40	30,375.61	30,375.61
Subtotal Account Pool: 76		**36,555.99**	**36,555.99**	**169.18**	**36,518.71**	**0.00**	**36,518.71**	**37.28**	**27,589.40**	**27,589.40**	**30,375.61**	**30,375.61**
Total Org: UZCXCV		**116,024.00**	**116,024.00**	**536.96**	**115,907.28**	**0.00**	**115,907.28**	**116.72**	**87,566.43**	**87,566.43**	**96,409.57**	**96,409.57**
Total Fund: 143155		**116,024.00**	**116,024.00**	**536.96**	**115,907.28**	**0.00**	**115,907.28**	**116.72**	**87,566.43**	**87,566.43**	**96,409.57**	**96,409.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143156 - LBA Hydrometeorology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(19,048.69)	(19,048.69)	0.00	0.00	0.00	0.00	(19,048.69)	6,575.08	6,575.08	12,473.61	12,473.61
613NZ0	Grad Unallocated Budget (Bud Only)	27,582.00	27,582.00	0.00	0.00	0.00	0.00	27,582.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,533.01)	(8,533.01)	0.00	0.00	0.00	0.00	(8,533.01)	4,857.25	4,857.25	3,675.76	3,675.76
Subtotal Account Pool: 61		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**11,432.33**	**11,432.33**	**16,149.37**	**16,149.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	711.00	711.00	0.00	0.00	0.00	0.00	711.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	408.00	408.00	308.76	308.76
Subtotal Account Pool: 65		**2.24**	**2.24**	**0.00**	**0.00**	**0.00**	**0.00**	**2.24**	**408.00**	**408.00**	**308.76**	**308.76**
Account Pool: 71 - Support												
710200	Foreign Travel	(1,024.84)	(1,024.84)	0.00	0.00	0.00	0.00	(1,024.84)	402.41	402.41	1,237.43	1,237.43
710300	Conference Registration Fees	(97.45)	(97.45)	0.00	0.00	0.00	0.00	(97.45)	0.00	0.00	97.45	97.45
7112	Research Supplies	2,727.00	2,727.00	0.00	0.00	0.00	0.00	2,727.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,490.00)	(1,490.00)	0.00	0.00	0.00	0.00	(1,490.00)	1,490.00	1,490.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(111.95)	(111.95)	0.00	0.00	0.00	0.00	(111.95)	111.89	111.89	0.06	0.06
Subtotal Account Pool: 71		**2.76**	**2.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2.76**	**2,004.30**	**2,004.30**	**1,334.94**	**1,334.94**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.69	0.69	0.00	0.00	0.00	0.00	0.69	6,368.51	6,368.51	8,184.80	8,184.80
Subtotal Account Pool: 76		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**6,368.51**	**6,368.51**	**8,184.80**	**8,184.80**
Total Org: UZCXCV		**5.99**	**5.99**	**0.00**	**0.00**	**0.00**	**0.00**	**5.99**	**20,213.14**	**20,213.14**	**26,477.87**	**26,477.87**
Total Fund: 143156		**5.99**	**5.99**	**0.00**	**0.00**	**0.00**	**0.00**	**5.99**	**20,213.14**	**20,213.14**	**26,477.87**	**26,477.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143157 - Global Water System Project												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.84	1,041.84
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.27	1,260.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.29	335.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,637.40**	**2,637.40**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,362.60	8,362.60
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,362.60**	**8,362.60**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
Total Fund: 143157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143160 - FGCMS Instrument												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,022.00	33,022.00	0.00	0.00	0.00	0.00	33,022.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,991.96)	(5,991.96)	3,322.35	3,322.35	0.00	3,322.35	(9,314.31)	3,410.81	3,410.81	2,581.15	2,581.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	1,008.00	1,008.00	0.00	0.00
61SNSH	Student Labor	(1,640.00)	(1,640.00)	4,160.00	4,160.00	0.00	4,160.00	(5,800.00)	800.00	800.00	840.00	840.00
Subtotal Account Pool: 61		**24,382.04**	**24,382.04**	**7,482.35**	**7,482.35**	**0.00**	**7,482.35**	**16,899.69**	**5,218.81**	**5,218.81**	**3,421.15**	**3,421.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,048.00	10,048.00	0.00	0.00	0.00	0.00	10,048.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(587.98)	(587.98)	302.34	302.34	0.00	302.34	(890.32)	371.17	371.17	216.81	216.81
Subtotal Account Pool: 65		**9,460.02**	**9,460.02**	**302.34**	**302.34**	**0.00**	**302.34**	**9,157.68**	**371.17**	**371.17**	**216.81**	**216.81**
Account Pool: 71 - Support												
710	Travel	17,935.00	17,935.00	0.00	0.00	0.00	0.00	17,935.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,351.66)	(6,351.66)	0.00	(4,605.00)	0.00	(4,605.00)	(1,746.66)	6,351.66	6,351.66	0.00	0.00
7112	Research Supplies	1,134.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(209.45)	(209.45)	0.00	26.09	0.00	26.09	(235.54)	120.57	120.57	88.88	88.88
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.24)	(0.24)	0.00	18.48	0.00	18.48	(18.72)	0.24	0.24	0.00	0.00
Subtotal Account Pool: 71		**12,507.65**	**12,507.65**	**0.00**	**(2,060.43)**	**0.00**	**(2,060.43)**	**14,568.08**	**6,472.47**	**6,472.47**	**88.88**	**88.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,320.90	21,320.90	3,580.97	2,633.17	0.00	2,633.17	18,687.73	5,548.74	5,548.74	1,714.36	1,714.36
Subtotal Account Pool: 76		**21,320.90**	**21,320.90**	**3,580.97**	**2,633.17**	**0.00**	**2,633.17**	**18,687.73**	**5,548.74**	**5,548.74**	**1,714.36**	**1,714.36**
Total Org: UZCCBS		**67,670.61**	**67,670.61**	**11,365.66**	**8,357.43**	**0.00**	**8,357.43**	**59,313.18**	**17,611.19**	**17,611.19**	**5,441.20**	**5,441.20**
Total Fund: 143160		**67,670.61**	**67,670.61**	**11,365.66**	**8,357.43**	**0.00**	**8,357.43**	**59,313.18**	**17,611.19**	**17,611.19**	**5,441.20**	**5,441.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143161 - Fast Airborne Measurement												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,640.60)	(22,640.60)	0.00	13,166.50	0.00	13,166.50	(35,807.10)	22,640.60	22,640.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,199.00	89,352.00	0.00	0.00	0.00	0.00	89,352.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,057.85)	(13,057.85)	0.00	1,257.18	0.00	1,257.18	(14,315.03)	11,113.59	11,113.59	1,944.26	1,944.26
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,200.08	0.00	13,200.08	(13,200.08)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
615F10	PAT	(48,514.04)	(48,514.04)	0.00	26,817.13	0.00	26,817.13	(75,331.17)	47,786.63	47,786.63	727.41	727.41
615NZ0	PAT Unallocated Budget (Bud Only)	49,471.00	58,166.00	0.00	0.00	0.00	0.00	58,166.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	64.00	64.00	0.00	0.00
Subtotal Account Pool: 61		**54,393.51**	**63,241.51**	**4,061.55**	**58,502.44**	**0.00**	**58,502.44**	**4,739.07**	**81,604.82**	**81,604.82**	**2,671.67**	**2,671.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,934.89	19,392.89	0.00	17,352.90	0.00	17,352.90	2,039.99	28,227.51	28,227.51	294.60	294.60
65YP10	Nonstatus Benefit Distr (Fica)	(1,110.76)	(1,110.76)	369.60	498.35	0.00	498.35	(1,609.11)	947.44	947.44	163.32	163.32
Subtotal Account Pool: 65		**15,824.13**	**18,282.13**	**369.60**	**17,851.25**	**0.00**	**17,851.25**	**430.88**	**29,174.95**	**29,174.95**	**457.92**	**457.92**
Account Pool: 71 - Support												
710000	In-State Travel	(95.26)	404.74	0.00	0.00	0.00	0.00	404.74	95.26	95.26	0.00	0.00
710100	Out-of-State Travel	(1,359.23)	140.77	0.00	371.61	0.00	371.61	(230.84)	1,359.23	1,359.23	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,845.00	83,982.00	0.00	0.00	0.00	0.00	83,982.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,051.59)	(12,051.59)	438.65	37,725.27	0.00	37,725.27	(49,776.86)	11,138.98	11,138.98	912.61	912.61
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	70.00	0.00	70.00	(105.00)	35.00	35.00	0.00	0.00
713100	Centralized Campus Printing	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
714010	Postage-Off Campus Mail Services	(7,426.34)	(7,426.34)	3,051.38	8,131.65	0.00	8,131.65	(15,557.99)	5,776.59	5,776.59	1,649.75	1,649.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,339.11	0.00	1,339.11	(1,339.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	88.00	688.00	0.00	688.00	(688.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(63.35)	(63.35)	1.97	55.65	0.00	55.65	(119.00)	63.35	63.35	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	50.00	0.00	50.00	(120.00)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**66,494.23**	**64,631.23**	**3,580.00**	**48,751.29**	**0.00**	**48,751.29**	**15,879.94**	**18,538.41**	**18,538.41**	**2,812.36**	**2,812.36**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	8,000.00	0.00	7,069.20	0.00	7,069.20	930.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,000.00**	**0.00**	**7,069.20**	**0.00**	**7,069.20**	**930.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**3,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,887.46	67,229.46	3,685.12	57,548.24	0.00	57,548.24	9,681.22	59,486.28	59,486.28	2,733.26	2,733.26
Subtotal Account Pool: 76		**62,887.46**	**67,229.46**	**3,685.12**	**57,548.24**	**0.00**	**57,548.24**	**9,681.22**	**59,486.28**	**59,486.28**	**2,733.26**	**2,733.26**
Total Org: UZCCRT		**224,599.33**	**224,599.33**	**11,696.27**	**189,722.42**	**0.00**	**189,722.42**	**34,876.91**	**188,804.46**	**188,804.46**	**8,675.21**	**8,675.21**
Total Fund: 143161		**224,599.33**	**224,599.33**	**11,696.27**	**189,722.42**	**0.00**	**189,722.42**	**34,876.91**	**188,804.46**	**188,804.46**	**8,675.21**	**8,675.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143163 - Forest Watch												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.65	0.65	0.00	0.00	0.00	0.00	0.65	5,537.35	5,537.35	0.00	0.00
Subtotal Account Pool: 61		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**5,537.35**	**5,537.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.08	0.08	0.00	0.00	0.00	0.00	0.08	2,214.92	2,214.92	0.00	0.00
Subtotal Account Pool: 65		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**2,214.92**	**2,214.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(285.30)	(285.30)	0.00	0.00	0.00	0.00	(285.30)	225.30	225.30	60.00	60.00
710100	Out-of-State Travel	(186.50)	(186.50)	0.00	0.00	0.00	0.00	(186.50)	55.50	55.50	131.00	131.00
710400	Student or Non-Emp Travel	(510.75)	(510.75)	0.00	0.00	0.00	0.00	(510.75)	417.75	417.75	93.00	93.00
711100	Supplies-General	(208.73)	(208.73)	0.00	0.00	0.00	0.00	(208.73)	198.26	198.26	10.47	10.47
7112	Research Supplies	5,183.00	5,183.00	0.00	0.00	0.00	0.00	5,183.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(674.67)	(674.67)	0.00	0.00	0.00	0.00	(674.67)	264.34	264.34	410.33	410.33
713000	Printing & Copying-General	(2,529.16)	(2,529.16)	0.00	0.00	0.00	0.00	(2,529.16)	1,023.09	1,023.09	1,506.07	1,506.07
719000	Business Meals-Meetings-Non Travel	(1,769.52)	(1,769.52)	0.00	0.00	0.00	0.00	(1,769.52)	486.00	486.00	1,283.52	1,283.52
Subtotal Account Pool: 71		**1.37**	**1.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1.37**	**2,670.24**	**2,670.24**	**3,494.39**	**3,494.39**
Total Org: UZEODB		**2.10**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2.10**	**10,422.51**	**10,422.51**	**3,494.39**	**3,494.39**
Total Fund: 143163		**2.10**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2.10**	**10,422.51**	**10,422.51**	**3,494.39**	**3,494.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143164 - Cooperative Extension												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,067.08)	(5,067.08)	0.00	0.00	0.00	0.00	(5,067.08)	1,100.04	1,100.04	3,967.04	3,967.04
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(21.88)	(21.88)	0.00	0.00	0.00	0.00	(21.88)	21.88	21.88	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,759.80)	(1,759.80)	0.00	0.00	0.00	0.00	(1,759.80)	1,583.75	1,583.75	3,172.05	3,172.05
Subtotal Account Pool: 61		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**2,705.67**	**2,705.67**	**7,139.09**	**7,139.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(76.68)	(76.68)	0.00	0.00	0.00	0.00	(76.68)	440.02	440.02	1,606.66	1,606.66
65YP10	Nonstatus Benefit Distr (Fica)	77.67	77.67	0.00	0.00	0.00	0.00	77.67	134.88	134.88	266.45	266.45
Subtotal Account Pool: 65		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**574.90**	**574.90**	**1,873.11**	**1,873.11**
Account Pool: 71 - Support												
710000	In-State Travel	(168.75)	(168.75)	0.00	0.00	0.00	0.00	(168.75)	0.00	0.00	168.75	168.75
710100	Out-of-State Travel	(574.12)	(574.12)	0.00	0.00	0.00	0.00	(574.12)	0.00	0.00	574.12	574.12
710300	Conference Registration Fees	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	315.00	315.00
7112	Research Supplies	2,674.00	2,674.00	0.00	0.00	0.00	0.00	2,674.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(617.15)	(617.15)	0.00	0.00	0.00	0.00	(617.15)	282.15	282.15	335.00	335.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**(1.02)**	**(1.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.02)**	**1,282.15**	**1,282.15**	**1,392.87**	**1,392.87**
Total Org: UZEODB		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**4,562.72**	**4,562.72**	**10,405.07**	**10,405.07**
Total Fund: 143164		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**4,562.72**	**4,562.72**	**10,405.07**	**10,405.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143165 - Science Teacher Education												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,111.00	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
61SNSH	Student Labor	(1,100.99)	(1,100.99)	0.00	0.00	0.00	0.00	(1,100.99)	(591.51)	(591.51)	1,692.50	1,692.50
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(591.51)**	**(591.51)**	**1,702.50**	**1,702.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,892.23	4,892.23	0.00	0.00	0.00	0.00	4,892.23	507.77	507.77	0.00	0.00
717200	Other Professional Services-General	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	4,800.00	4,800.00
719000	Business Meals-Meetings-Non Travel	(2.28)	(2.28)	0.00	0.00	0.00	0.00	(2.28)	2.28	2.28	0.00	0.00
Subtotal Account Pool: 71		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**510.05**	**510.05**	**4,800.00**	**4,800.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,600.00	11,600.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**11,600.00**	**11,600.00**
Total Org: UZEODB		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**7,918.54**	**7,918.54**	**18,102.50**	**18,102.50**
Total Fund: 143165		**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**7,918.54**	**7,918.54**	**18,102.50**	**18,102.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143166 - Recent Hydrologic Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,298.76)	(32,298.76)	0.00	0.00	0.00	0.00	(32,298.76)	19,641.38	19,641.38	12,657.38	12,657.38
611NZ0	Faculty Unallocated Budget(BudOnly)	99,905.00	99,480.00	0.00	0.00	0.00	0.00	99,480.00	0.00	0.00	0.00	0.00
615F10	PAT	(50,699.11)	(50,699.11)	0.00	41,174.48	0.00	41,174.48	(91,873.59)	31,146.79	31,146.79	19,552.32	19,552.32
615NZ0	PAT Unallocated Budget (Bud Only)	95,718.00	95,718.00	0.00	0.00	0.00	0.00	95,718.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,625.13**	**118,200.13**	**0.00**	**41,174.48**	**0.00**	**41,174.48**	**77,025.65**	**50,788.17**	**50,788.17**	**32,209.70**	**32,209.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,787.55	46,347.55	0.00	17,869.66	0.00	17,869.66	28,477.89	20,406.54	20,406.54	13,033.91	13,033.91
Subtotal Account Pool: 65		**45,787.55**	**46,347.55**	**0.00**	**17,869.66**	**0.00**	**17,869.66**	**28,477.89**	**20,406.54**	**20,406.54**	**13,033.91**	**13,033.91**
Account Pool: 71 - Support												
710	Travel	5,700.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.34)	(11.34)	0.00	0.00	0.00	0.00	(11.34)	11.34	11.34	0.00	0.00
710100	Out-of-State Travel	(2,124.92)	(2,124.92)	320.40	6,467.52	0.00	6,467.52	(8,592.44)	2,124.92	2,124.92	0.00	0.00
710200	Foreign Travel	10,029.61	10,029.61	0.00	0.00	0.00	0.00	10,029.61	770.39	770.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	113.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,761.00	7,761.00	0.00	0.00	0.00	0.00	7,761.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,370.11)	(1,370.11)	0.00	314.99	0.00	314.99	(1,685.10)	1,370.11	1,370.11	0.00	0.00
714000	Postage-General	0.00	0.00	5.04	7.94	0.00	7.94	(7.94)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.40)	(2.40)	0.00	0.00	0.00	0.00	(2.40)	2.40	2.40	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.43	0.00	29.43	(29.43)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,600.00)	0.00	0.00	1,630.00	0.00	1,630.00	(1,630.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(109.50)	(109.50)	0.00	0.00	0.00	0.00	(109.50)	109.50	109.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.93)	(1.93)	0.10	67.28	0.00	67.28	(69.21)	1.93	1.93	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(86.53)	(86.53)	0.00	0.00	0.00	0.00	(86.53)	86.53	86.53	0.00	0.00
Subtotal Account Pool: 71		**18,183.88**	**19,648.88**	**1,438.54**	**10,715.16**	**0.00**	**10,715.16**	**8,933.72**	**4,477.12**	**4,477.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	84,728.91	84,728.91	661.73	32,089.24	0.00	32,089.24	52,639.67	34,809.04	34,809.04	20,812.05	20,812.05
Subtotal Account Pool: 76		**84,728.91**	**84,728.91**	**661.73**	**32,089.24**	**0.00**	**32,089.24**	**52,639.67**	**34,809.04**	**34,809.04**	**20,812.05**	**20,812.05**
Total Org: UZCXCV		**267,325.47**	**268,925.47**	**2,100.27**	**101,848.54**	**0.00**	**101,848.54**	**167,076.93**	**110,480.87**	**110,480.87**	**66,055.66**	**66,055.66**
Total Fund: 143166		**267,325.47**	**268,925.47**	**2,100.27**	**101,848.54**	**0.00**	**101,848.54**	**167,076.93**	**110,480.87**	**110,480.87**	**66,055.66**	**66,055.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143169 - IGBP/LBA Cooperation											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,255.00	52,255.00	17,155.00	17,155.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,255.00**	**52,255.00**	**17,155.00**	**17,155.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,039.70	2,039.70	4,460.30	4,460.30
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,039.70**	**2,039.70**	**4,460.30**	**4,460.30**
Total Org: UZCXB3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,294.70**	**54,294.70**	**21,615.30**	**21,615.30**
Total Fund: 143169	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,294.70**	**54,294.70**	**21,615.30**	**21,615.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,172.79	0.00	7,172.79	(7,172.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(95,243.26)	(95,243.26)	0.00	32,375.03	0.00	32,375.03	(127,618.29)	76,517.32	76,517.32	18,725.94	18,725.94
611NZ0	Faculty Unallocated Budget(BudOnly)	413,070.00	397,886.00	0.00	0.00	0.00	0.00	397,886.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(81,864.21)	(81,864.21)	56,317.32	90,192.47	0.00	90,192.47	(172,056.68)	78,164.09	78,164.09	3,700.12	3,700.12
613N30	Graduate Research Assistant	(6,470.55)	(6,470.55)	0.00	0.00	0.00	0.00	(6,470.55)	6,470.55	6,470.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,353.00	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,091.17)	(5,091.17)	0.00	2,182.54	0.00	2,182.54	(7,273.71)	4,498.63	4,498.63	592.54	592.54
615F10	PAT	(110,411.19)	(110,411.19)	6,843.73	59,381.10	0.00	59,381.10	(169,792.29)	103,151.04	103,151.04	7,260.15	7,260.15
615NZ0	PAT Unallocated Budget (Bud Only)	218,510.00	222,172.00	0.00	0.00	0.00	0.00	222,172.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,674.24)	(6,674.24)	0.00	16,307.14	0.00	16,307.14	(22,981.38)	6,674.24	6,674.24	0.00	0.00
61SNSH	Student Labor	(5,152.50)	(5,152.50)	702.00	6,029.00	0.00	6,029.00	(11,181.50)	5,152.50	5,152.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	12,021.00	0.00	0.00	0.00	0.00	12,021.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**394,025.88**	**386,524.88**	**63,863.05**	**213,640.07**	**0.00**	**213,640.07**	**172,884.81**	**280,628.37**	**280,628.37**	**30,278.75**	**30,278.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109,846.67	116,721.67	2,970.17	42,935.09	0.00	42,935.09	73,786.58	72,062.61	72,062.61	10,517.72	10,517.72
65YP10	Nonstatus Benefit Distr (Fica)	(7,932.73)	(7,932.73)	5,124.84	9,890.05	0.00	9,890.05	(17,822.78)	7,572.16	7,572.16	360.57	360.57
Subtotal Account Pool: 65		**101,913.94**	**108,788.94**	**8,095.01**	**52,825.14**	**0.00**	**52,825.14**	**55,963.80**	**79,634.77**	**79,634.77**	**10,878.29**	**10,878.29**
Account Pool: 71 - Support												
710	Travel	12,000.00	23,393.00	0.00	0.00	0.00	0.00	23,393.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	1,081.50	1,081.50	0.00	0.00
710100	Out-of-State Travel	(3,955.35)	(3,955.35)	654.36	14,529.68	0.00	14,529.68	(18,485.03)	3,955.35	3,955.35	0.00	0.00
710200	Foreign Travel	(2,496.01)	(2,496.01)	0.00	447.66	0.00	447.66	(2,943.67)	2,496.01	2,496.01	0.00	0.00
710300	Conference Registration Fees	(717.28)	(717.28)	0.00	1,065.00	0.00	1,065.00	(1,782.28)	717.28	717.28	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	372.60	0.00	372.60	(372.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	60,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,383.65)	(6,383.65)	47.49	2,913.06	0.00	2,913.06	(9,296.71)	6,383.65	6,383.65	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,733.73	0.00	3,733.73	(3,733.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(313.75)	(313.75)	138.70	237.48	0.00	237.48	(551.23)	313.75	313.75	0.00	0.00
714030	Postage-Express Mail	(20.51)	(20.51)	23.30	23.30	0.00	23.30	(43.81)	20.51	20.51	0.00	0.00
716060	Maint & Repairs-Computer Software	(7,242.92)	(7,242.92)	0.00	2,937.00	0.00	2,937.00	(10,179.92)	7,242.92	7,242.92	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	7,052.13	0.00	7,052.13	(7,052.13)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,666.67	1,666.67	0.00	1,666.67	(1,666.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(529.70)	(529.70)	13.97	250.54	0.00	250.54	(780.24)	529.70	529.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(119.80)	(119.80)	0.00	40.00	0.00	40.00	(159.80)	119.80	119.80	0.00	0.00
71C100	Advertising (Non-Employment)	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	378.00	378.00
Subtotal Account Pool: 71		**48,761.53**	**55,154.53**	**3,544.49**	**35,268.85**	**0.00**	**35,268.85**	**19,885.68**	**22,860.47**	**22,860.47**	**378.00**	**378.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,027.00	12,607.00	0.00	0.00	0.00	0.00	12,607.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,806.15)	(3,806.15)	0.00	0.00	0.00	0.00	(3,806.15)	3,806.15	3,806.15	0.00	0.00
Subtotal Account Pool: 72		**17,220.85**	**8,800.85**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.85**	**3,806.15**	**3,806.15**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	751,397.43	819,228.85	3,884.76	69,796.10	245,032.75	314,828.85	504,400.00	47,621.15	47,621.15	0.00	0.00
730002	Subcontracts 02	(60,000.00)	(48,419.66)	16,005.88	39,334.52	35,245.82	74,580.34	(123,000.00)	48,419.66	48,419.66	0.00	0.00
730003	Subcontracts 03	(100,000.00)	(91,029.16)	0.00	105,103.96	119,116.88	224,220.84	(315,250.00)	91,029.16	91,029.16	0.00	0.00
Subtotal Account Pool: 73		**591,397.43**	**679,780.03**	**19,890.64**	**214,234.58**	**399,395.45**	**613,630.03**	**66,150.00**	**187,069.97**	**187,069.97**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	262,062.91	264,715.91	34,731.19	142,146.54	0.00	142,146.54	122,569.37	210,736.99	210,736.99	19,106.10	19,106.10
Subtotal Account Pool: 76	**262,062.91**	**264,715.91**	**34,731.19**	**142,146.54**	**0.00**	**142,146.54**	**122,569.37**	**210,736.99**	**210,736.99**	**19,106.10**	**19,106.10**
Total Org: UZCXB3	**1,415,382.54**	**1,503,765.14**	**130,124.38**	**658,115.18**	**399,395.45**	**1,057,510.63**	**446,254.51**	**784,736.72**	**784,736.72**	**60,641.14**	**60,641.14**
Total Fund: 143172	**1,415,382.54**	**1,503,765.14**	**130,124.38**	**658,115.18**	**399,395.45**	**1,057,510.63**	**446,254.51**	**784,736.72**	**784,736.72**	**60,641.14**	**60,641.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143181 - Monitoring Inland Water												
Org: UZCXBF - PI Balazs Fekete				**Org Mgr: Fekete, Balazs M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,576.00	56,406.00	0.00	0.00	0.00	0.00	56,406.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,671.93)	(4,671.93)	6,237.24	12,036.88	0.00	12,036.88	(16,708.81)	4,671.93	4,671.93	0.00	0.00
615F10	PAT	(33,759.79)	(33,759.79)	6,219.99	25,256.33	0.00	25,256.33	(59,016.12)	33,759.79	33,759.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,036.00	39,661.00	0.00	0.00	0.00	0.00	39,661.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 61		**53,780.28**	**56,235.28**	**12,457.23**	**37,293.21**	**0.00**	**37,293.21**	**18,942.07**	**39,831.72**	**39,831.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,141.12	21,443.12	2,699.46	10,961.16	0.00	10,961.16	10,481.96	13,571.88	13,571.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(402.60)	(402.60)	567.60	1,095.36	0.00	1,095.36	(1,497.96)	402.60	402.60	0.00	0.00
Subtotal Account Pool: 65		**23,738.52**	**21,040.52**	**3,267.06**	**12,056.52**	**0.00**	**12,056.52**	**8,984.00**	**13,974.48**	**13,974.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	28.83	0.00	28.83	(28.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,593.89)	(1,593.89)	0.00	0.00	0.00	0.00	(1,593.89)	1,593.89	1,593.89	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	7,411.00	7,654.00	0.00	0.00	0.00	0.00	7,654.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,173.35)	(3,173.35)	0.00	1,330.60	0.00	1,330.60	(4,503.95)	3,173.35	3,173.35	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(103.16)	(103.16)	0.00	0.00	0.00	0.00	(103.16)	103.16	103.16	0.00	0.00
Subtotal Account Pool: 71		**5,690.60**	**5,933.60**	**0.00**	**1,359.43**	**0.00**	**1,359.43**	**4,574.17**	**5,170.40**	**5,170.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,276.80	38,276.80	7,233.18	23,326.23	0.00	23,326.23	14,950.57	27,129.20	27,129.20	0.00	0.00
Subtotal Account Pool: 76		**38,276.80**	**38,276.80**	**7,233.18**	**23,326.23**	**0.00**	**23,326.23**	**14,950.57**	**27,129.20**	**27,129.20**	**0.00**	**0.00**
Total Org: UZCXBF		**121,486.20**	**121,486.20**	**22,957.47**	**74,035.39**	**0.00**	**74,035.39**	**47,450.81**	**86,105.80**	**86,105.80**	**0.00**	**0.00**
Total Fund: 143181		**121,486.20**	**121,486.20**	**22,957.47**	**74,035.39**	**0.00**	**74,035.39**	**47,450.81**	**86,105.80**	**86,105.80**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143182 - LBA Synthesis & Integration												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,894.25)	(12,894.25)	0.00	20,362.25	0.00	20,362.25	(33,256.50)	12,894.25	12,894.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,676.00	44,094.00	0.00	0.00	0.00	0.00	44,094.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,833.79)	(2,833.79)	0.00	3,517.81	0.00	3,517.81	(6,351.60)	2,833.79	2,833.79	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	4,292.31	(4,292.31)	0.00	0.00	0.00	0.00
615F10	PAT	(57,403.07)	(57,403.07)	10,536.51	80,100.31	0.00	80,100.31	(137,503.38)	57,403.07	57,403.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	216,026.00	207,395.00	0.00	0.00	0.00	0.00	207,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**205,810.89**	**193,597.89**	**14,828.82**	**121,822.84**	**0.00**	**121,822.84**	**71,775.05**	**73,131.11**	**73,131.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,558.93	71,388.93	4,572.84	43,600.75	0.00	43,600.75	27,788.18	28,255.07	28,255.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(244.19)	(244.19)	390.60	710.71	0.00	710.71	(954.90)	244.19	244.19	0.00	0.00
Subtotal Account Pool: 65		**72,314.74**	**71,144.74**	**4,963.44**	**44,311.46**	**0.00**	**44,311.46**	**26,833.28**	**28,499.26**	**28,499.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,810.00	12,810.00	0.00	0.00	0.00	0.00	12,810.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(694.94)	(694.94)	1,699.45	2,359.85	0.00	2,359.85	(3,054.79)	694.94	694.94	0.00	0.00
710200	Foreign Travel	30,750.00	30,750.00	0.00	4,846.65	0.00	4,846.65	25,903.35	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	630.00	0.00	630.00	(705.00)	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,282.25	0.00	3,282.25	(3,282.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(89.85)	(89.85)	0.00	58.30	0.00	58.30	(148.15)	89.85	89.85	0.00	0.00
7112	Research Supplies	30,800.00	38,300.00	0.00	0.00	0.00	0.00	38,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,570.66)	(3,570.66)	2,308.02	9,827.50	0.00	9,827.50	(13,398.16)	3,570.66	3,570.66	0.00	0.00
713000	Printing & Copying-General	(689.37)	(689.37)	0.00	747.00	0.00	747.00	(1,436.37)	689.37	689.37	0.00	0.00
714000	Postage-General	(33.89)	(33.89)	88.86	427.08	0.00	427.08	(460.97)	33.89	33.89	0.00	0.00
714005	Postage-Campus Mail Services	(229.26)	(229.26)	0.00	0.00	0.00	0.00	(229.26)	229.26	229.26	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.73	0.00	17.73	(17.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(142.49)	(142.49)	94.01	2,450.85	0.00	2,450.85	(2,593.34)	142.49	142.49	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.62	0.00	184.62	(184.62)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	4,507.50	13,014.53	0.00	13,014.53	(13,014.53)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,030.00	0.00	5,030.00	(5,030.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,187.75)	(1,187.75)	128.75	2,481.74	0.00	2,481.74	(3,669.49)	1,187.75	1,187.75	0.00	0.00
718016	Telecom-Usage (Tolls)	(828.24)	(828.24)	3.83	488.26	0.00	488.26	(1,316.50)	828.24	828.24	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	672.04	0.00	672.04	(872.04)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**66,618.55**	**74,118.55**	**8,830.42**	**47,743.40**	**0.00**	**47,743.40**	**26,375.15**	**7,741.45**	**7,741.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	8,018.00	0.00	0.00	0.00	0.00	8,018.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,018.80	0.00	8,018.80	(8,018.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**8,018.00**	**0.00**	**8,018.80**	**0.00**	**8,018.80**	**(0.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	3,189.00	0.00	0.00	0.00	0.00	3,189.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	3,188.97	0.00	3,188.97	0.00	3,188.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,189.00**	**0.00**	**3,188.97**	**0.00**	**3,188.97**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143182 - LBA Synthesis & Integration											
Org: UZCXMK - PI Michael Keller			**Org Mgr: Keller, Michael M**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	106,870.85	105,046.85	8,873.04	66,302.03	0.00	66,302.03	38,744.82	33,905.15	33,905.15	0.00	0.00
Subtotal Account Pool: 76	**106,870.85**	**105,046.85**	**8,873.04**	**66,302.03**	**0.00**	**66,302.03**	**38,744.82**	**33,905.15**	**33,905.15**	**0.00**	**0.00**
Total Org: UZCXMK	**455,115.03**	**455,115.03**	**37,495.72**	**291,387.50**	**0.00**	**291,387.50**	**163,727.53**	**143,276.97**	**143,276.97**	**0.00**	**0.00**
Total Fund: 143182	**455,115.03**	**455,115.03**	**37,495.72**	**291,387.50**	**0.00**	**291,387.50**	**163,727.53**	**143,276.97**	**143,276.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143184 - Remote Sensing of Amei Flux & NACP												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,126.96	0.00	17,126.96	(17,126.96)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	23,624.36	0.00	23,624.36	(23,624.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,936.00	119,936.00	0.00	0.00	0.00	0.00	119,936.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,612.93)	(3,612.93)	0.00	4,485.02	0.00	4,485.02	(8,097.95)	3,612.93	3,612.93	0.00	0.00
615F10	PAT	0.00	0.00	3,148.83	52,315.42	0.00	52,315.42	(52,315.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,842.00	67,371.00	0.00	0.00	0.00	0.00	67,371.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	120.76	276.27	0.00	276.27	(276.27)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,520.00	5,430.88	0.00	5,430.88	(5,430.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	25.50	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,572.50	4,267.01	0.00	4,267.01	(4,267.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	744.39	0.00	744.39	(744.39)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**186,165.07**	**186,694.07**	**7,387.59**	**108,312.81**	**0.00**	**108,312.81**	**78,381.26**	**3,612.93**	**3,612.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,910.00	72,881.00	1,366.59	40,390.80	0.00	40,390.80	32,490.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(311.33)	(311.33)	240.31	927.49	0.00	927.49	(1,238.82)	311.33	311.33	0.00	0.00
Subtotal Account Pool: 65		**73,598.67**	**72,569.67**	**1,606.90**	**41,318.29**	**0.00**	**41,318.29**	**31,251.38**	**311.33**	**311.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,910.00	20,910.00	0.00	0.00	0.00	0.00	20,910.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	552.98	7,317.41	0.00	7,317.41	(7,317.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,052.00	9,552.00	0.00	0.00	0.00	0.00	9,552.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,524.62	0.00	1,524.62	(1,524.62)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	46.47	0.00	46.47	(46.47)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	34.21	437.94	0.00	437.94	(437.94)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,812.00	0.00	1,812.00	(1,812.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	84.38	0.00	84.38	(84.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,962.00**	**30,462.00**	**1,089.62**	**12,222.82**	**0.00**	**12,222.82**	**18,239.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,020.00**	**5,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	133,272.84	133,272.84	4,638.69	74,452.81	0.00	74,452.81	58,820.03	1,805.16	1,805.16	0.00	0.00
Subtotal Account Pool: 76		**133,272.84**	**133,272.84**	**4,638.69**	**74,452.81**	**0.00**	**74,452.81**	**58,820.03**	**1,805.16**	**1,805.16**	**0.00**	**0.00**
Total Org: UZCXSO		**428,018.58**	**428,018.58**	**14,722.80**	**236,306.73**	**0.00**	**236,306.73**	**191,711.85**	**5,729.42**	**5,729.42**	**0.00**	**0.00**
Total Fund: 143184		**428,018.58**	**428,018.58**	**14,722.80**	**236,306.73**	**0.00**	**236,306.73**	**191,711.85**	**5,729.42**	**5,729.42**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,773.40	0.00	26,773.40	(26,773.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,656.00	65,656.00	0.00	0.00	0.00	0.00	65,656.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(12,875.00)	(12,875.00)	0.00	26,400.28	0.00	26,400.28	(39,275.28)	12,875.00	12,875.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	111,700.00	126,514.00	0.00	0.00	0.00	0.00	126,514.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,941.94)	(13,941.94)	12,184.65	26,850.99	0.00	26,850.99	(40,792.93)	13,941.94	13,941.94	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,425.27	0.00	5,425.27	(5,425.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,160.00	16,160.00	0.00	0.00	0.00	0.00	16,160.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	0.00	11,091.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	430.08	430.08	0.00	430.08	(430.08)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,290.00	0.00	2,290.00	(2,290.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,290.06**	**200,104.06**	**12,614.73**	**88,170.02**	**0.00**	**88,170.02**	**111,934.04**	**26,816.94**	**26,816.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,820.00	38,684.00	0.00	13,925.78	0.00	13,925.78	24,758.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,201.43)	(1,201.43)	1,147.94	2,690.95	0.00	2,690.95	(3,892.38)	1,201.43	1,201.43	0.00	0.00
Subtotal Account Pool: 65		**38,618.57**	**37,482.57**	**1,147.94**	**16,616.73**	**0.00**	**16,616.73**	**20,865.84**	**1,201.43**	**1,201.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	38,988.00	32,810.00	0.00	0.00	0.00	0.00	32,810.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,866.21	0.00	2,866.21	(2,866.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(527.79)	(527.79)	2,062.88	8,409.27	0.00	8,409.27	(8,937.06)	527.79	527.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,145.00	0.00	2,145.00	(2,145.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,000.64	0.00	2,000.64	(2,000.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	366.86	0.00	366.86	(366.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,239.00	41,739.00	0.00	0.00	0.00	0.00	41,739.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(96.01)	(96.01)	0.00	1,860.84	0.00	1,860.84	(1,956.85)	96.01	96.01	0.00	0.00
713000	Printing & Copying-General	(10.75)	(10.75)	0.00	221.05	0.00	221.05	(231.80)	10.75	10.75	0.00	0.00
714000	Postage-General	(20.96)	(20.96)	62.92	695.89	0.00	695.89	(716.85)	20.96	20.96	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.64	0.00	19.64	(19.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,505.49	0.00	2,505.49	(2,505.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	316.92	0.00	316.92	(316.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.96	0.00	29.96	(29.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(705.00)	(705.00)	0.00	1,591.52	0.00	1,591.52	(2,296.52)	705.00	705.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	634.00	0.00	634.00	(634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,866.49**	**73,188.49**	**2,152.21**	**23,663.29**	**0.00**	**23,663.29**	**49,525.20**	**1,360.51**	**1,360.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,946.75)	(5,946.75)	0.00	7,929.50	0.00	7,929.50	(13,876.25)	5,946.75	5,946.75	0.00	0.00
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	0.00	6,856.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,009.25**	**12,009.25**	**0.00**	**11,429.50**	**0.00**	**11,429.50**	**579.75**	**5,946.75**	**5,946.75**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	678,400.74	678,400.74	0.00	16,000.00	28,000.00	44,000.00	634,400.74	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	12,000.00	15,000.00	27,000.00	(27,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	105,519.61	69,480.39	175,000.00	(175,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	615.58	6,862.82	8,137.18	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**678,400.74**	**678,400.74**	**615.58**	**140,382.43**	**120,617.57**	**261,000.00**	**417,400.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**991,185.11**	**1,001,185.11**	**16,530.46**	**280,261.97**	**120,617.57**	**400,879.54**	**600,305.57**	**35,325.63**	**35,325.63**	**0.00**	**0.00**
Total Fund: 143186		**991,185.11**	**1,001,185.11**	**16,530.46**	**280,261.97**	**120,617.57**	**400,879.54**	**600,305.57**	**35,325.63**	**35,325.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143187 - Nitric Acid Validation												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,646.04	0.00	8,646.04	(8,646.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	0.00	12,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,739.00**	**24,739.00**	**0.00**	**8,646.04**	**0.00**	**8,646.04**	**16,092.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,896.00	9,896.00	0.00	3,752.33	0.00	3,752.33	6,143.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,896.00**	**9,896.00**	**0.00**	**3,752.33**	**0.00**	**3,752.33**	**6,143.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,650.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,528.03)	(8,528.03)	0.00	1,282.32	0.00	1,282.32	(9,810.35)	8,528.03	8,528.03	0.00	0.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(130.43)	(130.43)	0.00	0.00	0.00	0.00	(130.43)	130.43	130.43	0.00	0.00
714010	Postage-Off Campus Mail Services	(973.87)	(973.87)	0.00	0.00	0.00	0.00	(973.87)	973.87	973.87	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,017.67**	**43,017.67**	**0.00**	**1,332.32**	**0.00**	**1,332.32**	**41,685.35**	**9,632.33**	**9,632.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,720.12	35,720.12	0.00	6,316.09	0.00	6,316.09	29,404.03	4,430.88	4,430.88	0.00	0.00
Subtotal Account Pool: 76		**35,720.12**	**35,720.12**	**0.00**	**6,316.09**	**0.00**	**6,316.09**	**29,404.03**	**4,430.88**	**4,430.88**	**0.00**	**0.00**
Total Org: UZCCJD		**113,372.79**	**113,372.79**	**0.00**	**20,046.78**	**0.00**	**20,046.78**	**93,326.01**	**14,063.21**	**14,063.21**	**0.00**	**0.00**
Total Fund: 143187		**113,372.79**	**113,372.79**	**0.00**	**20,046.78**	**0.00**	**20,046.78**	**93,326.01**	**14,063.21**	**14,063.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143192 - CO2 Fluxes Boreal Forest No Eurasia												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,619.54)	(26,619.54)	0.00	21,489.43	0.00	21,489.43	(48,108.97)	26,619.54	26,619.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,707.00	92,312.00	0.00	0.00	0.00	0.00	92,312.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,102.08)	(3,102.08)	0.00	3,850.85	0.00	3,850.85	(6,952.93)	3,102.08	3,102.08	0.00	0.00
615F10	PAT	(5,373.42)	(5,373.42)	3,998.64	42,421.77	0.00	42,421.77	(47,795.19)	5,373.42	5,373.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,182.00	49,286.00	0.00	0.00	0.00	0.00	49,286.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,500.07	0.00	7,500.07	(7,500.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,793.96**	**128,502.96**	**3,998.64**	**75,262.12**	**0.00**	**75,262.12**	**53,240.84**	**35,095.04**	**35,095.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,578.63	44,873.63	1,735.43	27,737.52	0.00	27,737.52	17,136.11	12,839.37	12,839.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(267.31)	(267.31)	0.00	1,032.96	0.00	1,032.96	(1,300.27)	267.31	267.31	0.00	0.00
Subtotal Account Pool: 65		**45,311.32**	**44,606.32**	**1,735.43**	**28,770.48**	**0.00**	**28,770.48**	**15,835.84**	**13,106.68**	**13,106.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	663.59	0.00	663.59	(663.59)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,065.24	6,065.24	972.64	3,778.30	0.00	3,778.30	2,286.94	7,634.76	7,634.76	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.46	0.00	277.46	(277.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,023.00	18,019.00	0.00	0.00	0.00	0.00	18,019.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,798.56)	(4,798.56)	98.88	2,633.84	0.00	2,633.84	(7,432.40)	4,798.56	4,798.56	0.00	0.00
714000	Postage-General	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	27.30	27.30	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.39	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(70.40)	(70.40)	0.00	0.00	0.00	0.00	(70.40)	70.40	70.40	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	107.00	107.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		**18,769.98**	**20,765.98**	**1,071.91**	**7,578.58**	**0.00**	**7,578.58**	**13,187.40**	**12,953.02**	**12,953.02**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89,180.78	89,180.78	3,130.74	51,341.04	0.00	51,341.04	37,839.74	28,131.22	28,131.22	0.00	0.00
Subtotal Account Pool: 76		**89,180.78**	**89,180.78**	**3,130.74**	**51,341.04**	**0.00**	**51,341.04**	**37,839.74**	**28,131.22**	**28,131.22**	**0.00**	**0.00**
Total Org: UZCXCL		**293,056.04**	**293,056.04**	**9,936.72**	**172,952.22**	**0.00**	**172,952.22**	**120,103.82**	**89,285.96**	**89,285.96**	**0.00**	**0.00**
Total Fund: 143192		**293,056.04**	**293,056.04**	**9,936.72**	**172,952.22**	**0.00**	**172,952.22**	**120,103.82**	**89,285.96**	**89,285.96**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143193 - CO2 Fluxes Boreal Forest No Eurasia											
Org: UZCXCL - PI Changsheng Li			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	18,840.00	0.00	15,090.00	3,750.00	18,840.00	0.00	10,060.00	10,060.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**18,840.00**	**0.00**	**15,090.00**	**3,750.00**	**18,840.00**	**0.00**	**10,060.00**	**10,060.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	28,900.00	28,900.00	0.00	0.00	0.00	0.00	28,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**28,900.00**	**28,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,412.40	12,412.40	0.00	3,923.40	0.00	3,923.40	8,489.00	2,615.60	2,615.60	0.00	0.00
Subtotal Account Pool: 76	**12,412.40**	**12,412.40**	**0.00**	**3,923.40**	**0.00**	**3,923.40**	**8,489.00**	**2,615.60**	**2,615.60**	**0.00**	**0.00**
Total Org: UZCXCL	**41,312.40**	**60,152.40**	**0.00**	**19,013.40**	**3,750.00**	**22,763.40**	**37,389.00**	**12,675.60**	**12,675.60**	**0.00**	**0.00**
Total Fund: 143193	**41,312.40**	**60,152.40**	**0.00**	**19,013.40**	**3,750.00**	**22,763.40**	**37,389.00**	**12,675.60**	**12,675.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143195 - Chair GWSP											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(13,303.32)	(13,303.32)	0.00	26,476.32	0.00	26,476.32	(39,779.64)	13,303.32	13,303.32	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	53,127.00	53,127.00	0.00	0.00	0.00	0.00	53,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**39,823.68**	**39,823.68**	**0.00**	**26,476.32**	**0.00**	**26,476.32**	**13,347.36**	**13,303.32**	**13,303.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	16,973.66	16,973.66	0.00	11,490.71	0.00	11,490.71	5,482.95	5,321.34	5,321.34	0.00	0.00
Subtotal Account Pool: 65	**16,973.66**	**16,973.66**	**0.00**	**11,490.71**	**0.00**	**11,490.71**	**5,482.95**	**5,321.34**	**5,321.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	17,523.35	17,523.35	0.00	11,769.77	0.00	11,769.77	5,753.58	5,773.65	5,773.65	0.00	0.00
Subtotal Account Pool: 76	**17,523.35**	**17,523.35**	**0.00**	**11,769.77**	**0.00**	**11,769.77**	**5,753.58**	**5,773.65**	**5,773.65**	**0.00**	**0.00**
Total Org: UZCXCV	**74,320.69**	**74,320.69**	**0.00**	**49,736.80**	**0.00**	**49,736.80**	**24,583.89**	**24,398.31**	**24,398.31**	**0.00**	**0.00**
Total Fund: 143195	**74,320.69**	**74,320.69**	**0.00**	**49,736.80**	**0.00**	**49,736.80**	**24,583.89**	**24,398.31**	**24,398.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143197 - Research and Discover 2005-2008												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,400.28	0.00	26,400.28	(26,400.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,123.10	8,123.10	0.00	8,123.10	(8,123.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,190.00)	(6,190.00)	9,150.00	10,726.00	0.00	10,726.00	(16,916.00)	6,190.00	6,190.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,010.00**	**54,010.00**	**17,273.10**	**45,249.38**	**0.00**	**45,249.38**	**8,760.62**	**6,190.00**	**6,190.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,829.00	2,829.00	0.00	0.00	0.00	0.00	2,829.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(545.79)	(545.79)	1,571.85	1,715.27	0.00	1,715.27	(2,261.06)	545.79	545.79	0.00	0.00
Subtotal Account Pool: 65		**2,283.21**	**2,283.21**	**1,571.85**	**1,715.27**	**0.00**	**1,715.27**	**567.94**	**545.79**	**545.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	16.20	0.00	16.20	(16.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	65.60	4,945.44	0.00	4,945.44	(4,945.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	790.50	0.00	790.50	(790.50)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	722.16	(722.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,300.00**	**17,300.00**	**65.60**	**6,944.30**	**0.00**	**6,944.30**	**10,355.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,733.50	0.00	16,733.50	(16,733.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,956.00**	**17,956.00**	**0.00**	**16,733.50**	**0.00**	**16,733.50**	**1,222.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,813.91	22,813.91	5,862.27	16,711.82	0.00	16,711.82	6,102.09	2,088.09	2,088.09	0.00	0.00
Subtotal Account Pool: 76		**22,813.91**	**22,813.91**	**5,862.27**	**16,711.82**	**0.00**	**16,711.82**	**6,102.09**	**2,088.09**	**2,088.09**	**0.00**	**0.00**
Total Org: UZCXGH		**114,363.12**	**114,363.12**	**24,772.82**	**87,354.27**	**0.00**	**87,354.27**	**27,008.85**	**8,823.88**	**8,823.88**	**0.00**	**0.00**
Total Fund: 143197		**114,363.12**	**114,363.12**	**24,772.82**	**87,354.27**	**0.00**	**87,354.27**	**27,008.85**	**8,823.88**	**8,823.88**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143198 - Forest Watch												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	4,813.00	1,031.25	4,812.50	0.00	4,812.50	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,480.00**	**15,293.00**	**1,031.25**	**4,812.50**	**0.00**	**4,812.50**	**10,480.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	912.00	3,001.00	447.57	2,088.66	0.00	2,088.66	912.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**912.00**	**3,001.00**	**447.57**	**2,088.66**	**0.00**	**2,088.66**	**912.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	4,882.00	0.00	0.00	0.00	0.00	4,882.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	90.34	168.91	0.00	168.91	(168.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(63.95)	(63.95)	72.54	115.26	0.00	115.26	(179.21)	63.95	63.95	0.00	0.00
710400	Student or Non-Emp Travel	(71.28)	(71.28)	0.00	1,037.08	0.00	1,037.08	(1,108.36)	71.28	71.28	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,000.00	16,216.00	0.00	0.00	0.00	0.00	16,216.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(87.49)	(87.49)	46.30	1,145.90	0.00	1,145.90	(1,233.39)	87.49	87.49	0.00	0.00
713000	Printing & Copying-General	(326.62)	(326.62)	0.00	1,954.29	0.00	1,954.29	(2,280.91)	326.62	326.62	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,056.00)	(1,056.00)	0.00	667.50	0.00	667.50	(1,723.50)	1,056.00	1,056.00	0.00	0.00
Subtotal Account Pool: 71		**36,394.66**	**19,492.66**	**209.18**	**5,301.54**	**0.00**	**5,301.54**	**14,191.12**	**1,605.34**	**1,605.34**	**0.00**	**0.00**
Total Org: UZEODB		**47,786.66**	**37,786.66**	**1,688.00**	**12,202.70**	**0.00**	**12,202.70**	**25,583.96**	**1,605.34**	**1,605.34**	**0.00**	**0.00**
Total Fund: 143198		**47,786.66**	**37,786.66**	**1,688.00**	**12,202.70**	**0.00**	**12,202.70**	**25,583.96**	**1,605.34**	**1,605.34**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143199 - Cooperative Extension												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,474.20	0.00	4,474.20	(4,474.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,984.00	17,287.00	0.00	0.00	0.00	0.00	17,287.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,984.00**	**17,287.00**	**0.00**	**4,474.20**	**0.00**	**4,474.20**	**12,812.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,544.00	0.00	1,941.80	0.00	1,941.80	5,602.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,847.00**	**7,544.00**	**0.00**	**1,941.80**	**0.00**	**1,941.80**	**5,602.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	16.83	0.00	16.83	(16.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,460.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,854.97	0.00	1,854.97	(1,854.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,460.00**	**10,460.00**	**0.00**	**1,871.80**	**0.00**	**1,871.80**	**8,588.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**35,291.00**	**35,291.00**	**0.00**	**8,287.80**	**0.00**	**8,287.80**	**27,003.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143199		**35,291.00**	**35,291.00**	**0.00**	**8,287.80**	**0.00**	**8,287.80**	**27,003.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143200 - Science Teacher Education												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,199.36	0.00	5,199.36	(5,199.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.89	0.00	3,500.89	(3,500.89)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,742.13	0.00	1,742.13	(1,742.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,000.00**	**28,000.00**	**0.00**	**10,442.38**	**0.00**	**10,442.38**	**17,557.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,515.00	2,515.00	0.00	2,256.54	0.00	2,256.54	258.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.11	0.00	477.11	(477.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,515.00**	**2,515.00**	**0.00**	**2,733.65**	**0.00**	**2,733.65**	**(218.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	161.10	161.10	0.00	161.10	(161.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	66.40	66.40	0.00	66.40	(66.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,060.00	12,908.00	0.00	0.00	0.00	0.00	12,908.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,064.99	1,355.17	0.00	1,355.17	(1,355.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,500.00	7,900.00	0.00	7,900.00	(7,900.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.70	31.70	0.00	31.70	(31.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,060.00**	**12,908.00**	**6,824.19**	**9,514.37**	**0.00**	**9,514.37**	**3,393.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	5,152.00	0.00	5,152.00	0.00	5,152.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**5,152.00**	**0.00**	**5,152.00**	**0.00**	**5,152.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**48,575.00**	**48,575.00**	**6,824.19**	**27,842.40**	**0.00**	**27,842.40**	**20,732.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143200		**48,575.00**	**48,575.00**	**6,824.19**	**27,842.40**	**0.00**	**27,842.40**	**20,732.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143201 - GIS Day												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	28.38	0.00	28.38	(28.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	221.46	0.00	221.46	(221.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	860.68	0.00	860.68	(860.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	49.55	1,797.90	0.00	1,797.90	(1,797.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	256.91	0.00	256.91	(256.91)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	117.40	0.00	117.40	(117.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.00	0.00	261.00	(261.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	636.40	0.00	636.40	(636.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.42	0.00	869.42	(869.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**49.55**	**5,049.55**	**0.00**	**5,049.55**	**2,950.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**8,000.00**	**8,000.00**	**49.55**	**5,049.55**	**0.00**	**5,049.55**	**2,950.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143201		**8,000.00**	**8,000.00**	**49.55**	**5,049.55**	**0.00**	**5,049.55**	**2,950.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143206 - North American Outflow Using Aura												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,076.93	2,076.93	0.00	2,076.93	(2,076.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**2,076.93**	**15,576.98**	**0.00**	**15,576.98**	**2,423.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	189.00	189.00	0.00	189.00	221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**410.00**	**189.00**	**189.00**	**0.00**	**189.00**	**221.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.66	0.00	945.66	(945.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.40	0.00	82.40	(82.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**2,590.00**	**0.00**	**1,028.06**	**0.00**	**1,028.06**	**1,561.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,401.39	0.00	2,401.39	(2,401.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**2,401.39**	**0.00**	**2,401.39**	**598.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**24,000.00**	**24,000.00**	**2,265.93**	**19,195.43**	**0.00**	**19,195.43**	**4,804.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143206		**24,000.00**	**24,000.00**	**2,265.93**	**19,195.43**	**0.00**	**19,195.43**	**4,804.57**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143210 - Antarctic Ice Shelves												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,464.20	0.00	8,464.20	(8,464.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,878.00	8,878.00	0.00	0.00	0.00	0.00	8,878.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,078.00**	**10,078.00**	**0.00**	**8,464.20**	**0.00**	**8,464.20**	**1,613.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,853.00	3,853.00	0.00	3,673.45	0.00	3,673.45	179.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,853.00**	**3,853.00**	**0.00**	**3,673.45**	**0.00**	**3,673.45**	**179.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,140.00**	**6,140.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**4,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,032.00	9,032.00	0.00	6,406.95	0.00	6,406.95	2,625.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,032.00**	**9,032.00**	**0.00**	**6,406.95**	**0.00**	**6,406.95**	**2,625.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**29,103.00**	**29,103.00**	**0.00**	**20,644.60**	**0.00**	**20,644.60**	**8,458.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143210		**29,103.00**	**29,103.00**	**0.00**	**20,644.60**	**0.00**	**20,644.60**	**8,458.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143211 - Intex Phase B												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	34,382.47	0.00	34,382.47	(34,382.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,935.00	48,935.00	0.00	0.00	0.00	0.00	48,935.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,705.76	22,823.04	0.00	22,823.04	(22,823.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,820.00	24,820.00	0.00	0.00	0.00	0.00	24,820.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,092.79	15,463.95	0.00	15,463.95	(15,463.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,755.00**	**93,755.00**	**8,798.55**	**72,669.46**	**0.00**	**72,669.46**	**21,085.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,906.00	28,906.00	2,476.29	24,827.13	0.00	24,827.13	4,078.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	281.43	1,407.15	0.00	1,407.15	(1,407.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,906.00**	**28,906.00**	**2,757.72**	**26,234.28**	**0.00**	**26,234.28**	**2,671.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,841.15	0.00	5,841.15	(5,841.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	122.32	0.00	122.32	(122.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	146.77	200.75	0.00	200.75	(200.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,000.00**	**58,000.00**	**146.77**	**6,224.22**	**0.00**	**6,224.22**	**51,775.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81,298.00	81,298.00	5,266.34	47,307.52	0.00	47,307.52	33,990.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**81,298.00**	**81,298.00**	**5,266.34**	**47,307.52**	**0.00**	**47,307.52**	**33,990.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**261,959.00**	**261,959.00**	**16,969.38**	**152,435.48**	**0.00**	**152,435.48**	**109,523.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143211		**261,959.00**	**261,959.00**	**16,969.38**	**152,435.48**	**0.00**	**152,435.48**	**109,523.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143212 - Thinning of Jakobhavns Isbrae												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,332.95	0.00	6,332.95	(6,332.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,778.00	6,678.00	0.00	0.00	0.00	0.00	6,678.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,778.00**	**6,678.00**	**0.00**	**6,332.95**	**0.00**	**6,332.95**	**345.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	799.00	2,899.00	0.00	2,748.50	0.00	2,748.50	150.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**799.00**	**2,899.00**	**0.00**	**2,748.50**	**0.00**	**2,748.50**	**150.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	30.14	1,037.24	0.00	1,037.24	(1,037.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,575.00	4,575.00	0.00	892.18	0.00	892.18	3,682.82	0.00	0.00	0.00	0.00
7112	Research Supplies	7,062.00	7,062.00	0.00	0.00	0.00	0.00	7,062.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	28.01	5,151.16	0.00	5,151.16	(5,151.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	46.45	234.97	0.00	234.97	(234.97)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.88	72.17	0.00	72.17	(72.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,437.00**	**20,437.00**	**151.48**	**7,387.72**	**0.00**	**7,387.72**	**13,049.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(8,901.08)	0.00	0.00	0.00	0.00	(8,901.08)	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	8,901.08	0.00	8,901.08	0.00	8,901.08	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,098.92	0.00	11,098.92	(11,098.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,506.00	13,506.00	68.17	7,411.20	0.00	7,411.20	6,094.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,506.00**	**13,506.00**	**68.17**	**7,411.20**	**0.00**	**7,411.20**	**6,094.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**63,520.00**	**63,520.00**	**219.65**	**43,880.37**	**0.00**	**43,880.37**	**19,639.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143212		**63,520.00**	**63,520.00**	**219.65**	**43,880.37**	**0.00**	**43,880.37**	**19,639.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143218 - Central Asian Land Cover												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,708.81	0.00	13,708.81	(13,708.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,429.00	39,429.00	0.00	0.00	0.00	0.00	39,429.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,625.49	23,985.60	0.00	23,985.60	(23,985.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,029.00**	**74,029.00**	**7,625.49**	**37,694.41**	**0.00**	**37,694.41**	**36,334.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,129.00	32,129.00	3,309.48	16,359.43	0.00	16,359.43	15,769.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,129.00**	**32,129.00**	**3,309.48**	**16,359.43**	**0.00**	**16,359.43**	**15,769.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,000.00	1,000.00	500.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**1,000.00**	**1,000.00**	**500.00**	**1,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,721.00	52,721.00	5,370.72	24,774.15	0.00	24,774.15	27,946.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,721.00**	**52,721.00**	**5,370.72**	**24,774.15**	**0.00**	**24,774.15**	**27,946.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**169,879.00**	**169,879.00**	**17,305.69**	**79,827.99**	**500.00**	**80,327.99**	**89,551.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143218		**169,879.00**	**169,879.00**	**17,305.69**	**79,827.99**	**500.00**	**80,327.99**	**89,551.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143220 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	0.00	1,713.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,113.00**	**8,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,113.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**9,938.00**	**9,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143220		**9,938.00**	**9,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,938.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143222 - Land Cover-Land Use Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,712.60	0.00	13,712.60	(13,712.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,510.00	28,510.00	0.00	0.00	0.00	0.00	28,510.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,069.91	17,498.10	0.00	17,498.10	(17,498.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,441.00	30,441.00	0.00	0.00	0.00	0.00	30,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,951.00**	**58,951.00**	**5,069.91**	**31,210.70**	**0.00**	**31,210.70**	**27,740.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,585.00	25,585.00	2,200.32	13,545.37	0.00	13,545.37	12,039.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,585.00**	**25,585.00**	**2,200.32**	**13,545.37**	**0.00**	**13,545.37**	**12,039.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,603.00	2,603.00	0.00	0.00	0.00	0.00	2,603.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,136.13	0.00	2,136.13	(2,136.13)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,076.18	0.00	2,076.18	(2,076.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	0.00	5,466.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,437.00	7,437.00	1,250.00	1,250.00	3,250.01	4,500.01	2,936.99	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,506.00**	**15,506.00**	**1,250.00**	**5,462.31**	**3,250.01**	**8,712.32**	**6,793.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,019.00	45,019.00	3,834.12	22,598.27	0.00	22,598.27	22,420.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,019.00**	**45,019.00**	**3,834.12**	**22,598.27**	**0.00**	**22,598.27**	**22,420.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**145,061.00**	**145,061.00**	**12,354.35**	**72,816.65**	**3,250.01**	**76,066.66**	**68,994.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143222		**145,061.00**	**145,061.00**	**12,354.35**	**72,816.65**	**3,250.01**	**76,066.66**	**68,994.34**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143228 - 2005-10 NH Space Grant											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	19,480.00	19,480.00	0.00	0.00	0.00	0.00	19,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**19,480.00**	**19,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,695.00	1,695.00	0.00	0.00	0.00	0.00	1,695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,695.00**	**1,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,695.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711162 Supplies-Office Supplies	0.00	0.00	616.40	616.40	0.00	616.40	(616.40)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	157.75	157.75	0.00	157.75	(157.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**774.15**	**774.15**	**0.00**	**774.15**	**(774.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**21,175.00**	**21,175.00**	**774.15**	**774.15**	**0.00**	**774.15**	**20,400.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143228	**21,175.00**	**21,175.00**	**774.15**	**774.15**	**0.00**	**774.15**	**20,400.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147002 - Hyprothermal Fluids												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,217.57	3,217.57
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,217.57**	**3,217.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.08	1,303.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,303.08**	**1,303.08**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	1.06
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501.06**	**501.06**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,209.53	2,209.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,209.53**	**2,209.53**
Total Org: UZCXKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,231.24**	**7,231.24**
Total Fund: 147002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,231.24**	**7,231.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147090 - Air Snow Chemicals at Summit												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147092 - Gas/Fluid Chem Hydrothermal												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.43	2.43
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.86**	**68.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	30.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.30**	**30.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147092 - Gas/Fluid Chem Hydrothermal											
Org: UZCXKV - PI Karen Von Damm			**Org Mgr: Bushold, Karen**								
Total Org: UZCXKV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.16**	**99.16**
Total Fund: 147092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.16**	**99.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147121 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,613.94	12,613.94
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,353.52	65,353.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,967.46**	**77,967.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,566.22	31,566.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,566.22**	**31,566.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147121 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,337.02	3,337.02
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,553.23	3,553.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.98	438.98
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.34	10.34	32.39	32.39
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.44	57.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,377.42	12,377.42
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.43	269.43
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.10	377.10	1,125.51	1,125.51
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.44**	**1,137.44**	**25,541.42**	**25,541.42**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 147121 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.75	456.75	59,433.04	59,433.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.75**	**456.75**	**59,433.04**	**59,433.04**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,594.19**	**1,594.19**	**194,508.14**	**194,508.14**
Total Fund: 147121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,594.19**	**1,594.19**	**194,508.14**	**194,508.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147122 - Hydrological Observing System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147122		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147123 - Summit Environmental Observ.												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,208.63	18,208.63	19,526.11	19,526.11
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,769.68	13,769.68	3,442.67	3,442.67
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,978.31**	**31,978.31**	**22,968.78**	**22,968.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,791.34	12,791.34	9,302.36	9,302.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,791.34**	**12,791.34**	**9,302.36**	**9,302.36**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.20	385.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	500.19	500.19
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,423.99	6,423.99	1,328.12	1,328.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.00	776.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.06	248.06
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,549.94**	**7,549.94**	**2,461.57**	**2,461.57**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,020.66	23,020.66	15,282.46	15,282.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,020.66**	**23,020.66**	**15,282.46**	**15,282.46**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,340.25**	**75,340.25**	**50,015.17**	**50,015.17**
Total Fund: 147123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,340.25**	**75,340.25**	**50,015.17**	**50,015.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147157 - Larsen Ice Shelf-A												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(18,454.09)	(18,454.09)	0.00	0.00	0.00	0.00	(18,454.09)	18,454.09	18,454.09	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,316.00	30,316.00	0.00	0.00	0.00	0.00	30,316.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,764.93)	(12,764.93)	0.00	0.00	0.00	0.00	(12,764.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,193.52)	(7,193.52)	0.00	0.00	0.00	0.00	(7,193.52)	2,139.77	2,139.77	5,053.75	5,053.75
61SNWS	College Work Study	(384.97)	(384.97)	0.00	0.00	0.00	0.00	(384.97)	0.00	0.00	384.97	384.97
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134.49**	**134.49**	**0.00**	**0.00**	**0.00**	**0.00**	**134.49**	**20,593.86**	**20,593.86**	**5,438.72**	**5,438.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,159.33	1,159.33	0.00	0.00	0.00	0.00	1,159.33	7,381.67	7,381.67	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,104.51)	(1,104.51)	0.00	0.00	0.00	0.00	(1,104.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54.82**	**54.82**	**0.00**	**0.00**	**0.00**	**0.00**	**54.82**	**7,381.67**	**7,381.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,108.41)	(8,108.41)	0.00	0.00	0.00	0.00	(8,108.41)	317.49	317.49	513.15	513.15
717200	Other Professional Services-General	(5,665.10)	(5,665.10)	0.00	0.00	0.00	0.00	(5,665.10)	2,212.00	2,212.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,774.00	13,774.00	0.00	0.00	0.00	0.00	13,774.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**2,529.49**	**2,529.49**	**513.15**	**513.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,117.00	27,117.00	0.00	0.00	0.00	0.00	27,117.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,033.70)	(27,033.70)	0.00	0.00	0.00	0.00	(27,033.70)	13,422.17	13,422.17	2,618.83	2,618.83
Subtotal Account Pool: 76		**83.30**	**83.30**	**0.00**	**0.00**	**0.00**	**0.00**	**83.30**	**13,422.17**	**13,422.17**	**2,618.83**	**2,618.83**
Total Org: UZCCMP		**273.10**	**273.10**	**0.00**	**0.00**	**0.00**	**0.00**	**273.10**	**43,927.19**	**43,927.19**	**8,570.70**	**8,570.70**
Total Fund: 147157		**273.10**	**273.10**	**0.00**	**0.00**	**0.00**	**0.00**	**273.10**	**43,927.19**	**43,927.19**	**8,570.70**	**8,570.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147159 - Ice-Sheet & Alpine Glacier												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147160 - Global Analysis, Int. & Model.												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(191,212.47)	(191,212.47)	0.00	0.00	0.00	0.00	(191,212.47)	5,525.39	5,525.39	47,713.72	47,713.72
611NZ0	Faculty Unallocated Budget(BudOnly)	277,375.00	277,375.00	0.00	0.00	0.00	0.00	277,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,710.70)	(23,710.70)	0.00	0.00	0.00	0.00	(23,710.70)	2,462.84	2,462.84	21,247.86	21,247.86
611PXM	[NSE] Supplemental-Other-Misc	(37,235.45)	(37,235.45)	0.00	0.00	0.00	0.00	(37,235.45)	0.00	0.00	0.00	0.00
615F10	PAT	(44,045.87)	(44,045.87)	0.00	6,826.73	0.00	6,826.73	(50,872.60)	15,673.37	15,673.37	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,627.00	39,627.00	0.00	0.00	0.00	0.00	39,627.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,644.26)	(18,644.26)	0.00	0.00	0.00	0.00	(18,644.26)	0.00	0.00	9,712.25	9,712.25
61SNHO	Student Labor - Overtime	(57.13)	(57.13)	0.00	0.00	0.00	0.00	(57.13)	0.00	0.00	57.13	57.13
61SNSH	Student Labor	(6,609.00)	(6,609.00)	0.00	0.00	0.00	0.00	(6,609.00)	0.00	0.00	5,448.00	5,448.00
61SNWS	College Work Study	(963.41)	(963.41)	0.00	0.00	0.00	0.00	(963.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,476.29)**	**(5,476.29)**	**0.00**	**6,826.73**	**0.00**	**6,826.73**	**(12,303.02)**	**23,661.60**	**23,661.60**	**84,178.96**	**84,178.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,881.73	7,881.73	0.00	2,962.79	0.00	2,962.79	4,918.94	8,479.49	8,479.49	19,324.01	19,324.01
65YP10	Nonstatus Benefit Distr (Fica)	(6,412.04)	(6,412.04)	0.00	0.00	0.00	0.00	(6,412.04)	206.88	206.88	2,600.61	2,600.61
Subtotal Account Pool: 65		**1,469.69**	**1,469.69**	**0.00**	**2,962.79**	**0.00**	**2,962.79**	**(1,493.10)**	**8,686.37**	**8,686.37**	**21,924.62**	**21,924.62**
Account Pool: 71 - Support												
710	Travel	3,410.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(807.77)	(807.77)	0.00	0.00	0.00	0.00	(807.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	8,158.30	8,158.30	0.00	0.00	0.00	0.00	8,158.30	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(638.94)	(638.94)	0.00	0.00	0.00	0.00	(638.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,465.37)	(3,465.37)	0.00	0.00	0.00	0.00	(3,465.37)	3,372.81	3,372.81	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(368.84)	(368.84)	0.00	0.00	0.00	0.00	(368.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,711.67	1,711.67	0.00	0.00	0.00	0.00	1,711.67	238.91	238.91	340.19	340.19
7112	Research Supplies	12,182.00	12,182.00	0.00	0.00	0.00	0.00	12,182.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,284.58	9,284.58	0.00	0.00	0.00	0.00	9,284.58	0.00	0.00	81.76	81.76
713000	Printing & Copying-General	(6,453.27)	(6,453.27)	0.00	0.00	0.00	0.00	(6,453.27)	18.95	18.95	3,464.40	3,464.40
714000	Postage-General	(271.03)	(271.03)	0.00	0.00	0.00	0.00	(271.03)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,312.97)	(2,312.97)	0.00	0.00	0.00	0.00	(2,312.97)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(881.09)	(881.09)	0.00	0.00	0.00	0.00	(881.09)	49.89	49.89	789.79	789.79
716000	Maintenance & Repairs-General	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(704.55)	(704.55)	0.00	0.00	0.00	0.00	(704.55)	78.00	78.00	476.74	476.74
718000	Telecom-General	(3,060.16)	(3,060.16)	0.00	0.00	0.00	0.00	(3,060.16)	293.88	293.88	943.36	943.36
718016	Telecom-Usage (Tolls)	(2,366.15)	(2,366.15)	0.00	0.00	0.00	0.00	(2,366.15)	114.48	114.48	545.46	545.46
719000	Business Meals-Meetings-Non Travel	(1,905.72)	(1,905.72)	0.00	0.00	0.00	0.00	(1,905.72)	0.00	0.00	258.15	258.15
719100	Membership Dues & Fees	(1,160.10)	(1,160.10)	0.00	0.00	0.00	0.00	(1,160.10)	0.00	0.00	270.00	270.00
Subtotal Account Pool: 71		**13,166.59**	**13,166.59**	**0.00**	**0.00**	**0.00**	**0.00**	**13,166.59**	**4,166.92**	**4,166.92**	**7,169.85**	**7,169.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(6,567.12)	(6,567.12)	0.00	0.00	0.00	0.00	(6,567.12)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	10,232.82	10,232.82	0.00	3,034.75	0.00	3,034.75	7,198.07	11,319.66	11,319.66	35,114.74	35,114.74
Subtotal Account Pool: 76		**3,665.70**	**3,665.70**	**0.00**	**3,034.75**	**0.00**	**3,034.75**	**630.95**	**11,319.66**	**11,319.66**	**35,114.74**	**35,114.74**
Total Org: UZCCDS		**12,825.69**	**12,825.69**	**0.00**	**12,824.27**	**0.00**	**12,824.27**	**1.42**	**47,834.55**	**47,834.55**	**148,388.17**	**148,388.17**
Total Fund: 147160		**12,825.69**	**12,825.69**	**0.00**	**12,824.27**	**0.00**	**12,824.27**	**1.42**	**47,834.55**	**47,834.55**	**148,388.17**	**148,388.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147163 - Terrestrial Ecosystems-Arctic												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,009.45	11,009.45
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,875.72	14,875.72
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,885.17**	**25,885.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,483.48	10,483.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,483.48**	**10,483.48**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,982.30	2,982.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.18	141.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.16	95.16
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86	3.86
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.91	36.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,741.41**	**3,741.41**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,450.62	18,450.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,450.62**	**18,450.62**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,560.68**	**58,560.68**
Total Fund: 147163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,560.68**	**58,560.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147168 - Epr Hydrothrmal Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	51,496.00	51,496.00	0.00	0.00	0.00	0.00	51,496.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(44,817.49)	(44,817.49)	0.00	9,507.08	0.00	9,507.08	(54,324.57)	21,199.58	21,199.58	23,617.91	23,617.91
611PXM	[NSE] Supplemental-Other-Misc	(1,334.00)	(1,334.00)	0.00	0.00	0.00	0.00	(1,334.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,213.00	26,213.00	0.00	0.00	0.00	0.00	26,213.00	0.00	0.00	0.00	0.00
615F10	PAT	(75,209.73)	(75,209.73)	0.00	1,430.76	0.00	1,430.76	(76,640.49)	31,352.99	31,352.99	25,525.74	25,525.74
615NZ0	PAT Unallocated Budget (Bud Only)	66,515.00	66,515.00	0.00	0.00	0.00	0.00	66,515.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(823.50)	(823.50)	0.00	0.00	0.00	0.00	(823.50)	823.50	823.50	0.00	0.00
61SNHO	Student Labor - Overtime	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	1.50	1.50
61SNSH	Student Labor	(8,615.69)	(8,615.69)	0.00	0.00	0.00	0.00	(8,615.69)	8,315.69	8,315.69	200.00	200.00
61SNWS	College Work Study	(2,555.92)	(2,555.92)	0.00	0.00	0.00	0.00	(2,555.92)	1,318.42	1,318.42	1,057.50	1,057.50
Subtotal Account Pool: 61		**10,866.17**	**10,866.17**	**0.00**	**10,937.84**	**0.00**	**10,937.84**	**(71.67)**	**63,010.18**	**63,010.18**	**50,402.65**	**50,402.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,452.53	5,452.53	0.00	620.94	0.00	620.94	4,831.59	12,578.38	12,578.38	10,333.36	10,333.36
65YP10	Nonstatus Benefit Distr (Fica)	(3,971.74)	(3,971.74)	0.00	865.14	0.00	865.14	(4,836.88)	1,878.45	1,878.45	1,983.90	1,983.90
Subtotal Account Pool: 65		**1,480.79**	**1,480.79**	**0.00**	**1,486.08**	**0.00**	**1,486.08**	**(5.29)**	**14,456.83**	**14,456.83**	**12,317.26**	**12,317.26**
Account Pool: 71 - Support												
710	Travel	1,449.00	1,449.00	0.00	0.00	0.00	0.00	1,449.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(109.38)	(109.38)	0.00	0.00	0.00	0.00	(109.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,357.92)	(11,357.92)	0.00	0.00	0.00	0.00	(11,357.92)	3,251.66	3,251.66	364.05	364.05
710200	Foreign Travel	4,221.00	4,221.00	0.00	0.00	0.00	0.00	4,221.00	0.00	0.00	4,210.00	4,210.00
710300	Conference Registration Fees	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	370.00	370.00	75.00	75.00
710400	Student or Non-Emp Travel	(5,057.23)	(5,057.23)	0.00	0.00	0.00	0.00	(5,057.23)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	0.00	12,075.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,486.51	17,486.51	0.00	0.00	0.00	0.00	17,486.51	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,919.05)	(29,919.05)	0.00	(63.90)	0.00	(63.90)	(29,855.15)	4,926.84	4,926.84	10,743.38	10,743.38
713000	Printing & Copying-General	(1,660.00)	(1,660.00)	0.00	0.00	0.00	0.00	(1,660.00)	1,660.00	1,660.00	0.00	0.00
714000	Postage-General	(2,455.11)	(2,455.11)	0.00	0.00	0.00	0.00	(2,455.11)	542.45	542.45	681.70	681.70
714005	Postage-Campus Mail Services	(93.07)	(93.07)	0.00	0.00	0.00	0.00	(93.07)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,409.41)	(1,409.41)	0.00	0.00	0.00	0.00	(1,409.41)	878.33	878.33	515.78	515.78
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	(12,162.00)	(12,162.00)	0.00	0.00	0.00	0.00	(12,162.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(168.07)	(168.07)	0.00	5.11	0.00	5.11	(173.18)	68.37	68.37	93.21	93.21
719000	Business Meals-Meetings-Non Travel	(276.19)	(276.19)	0.00	0.00	0.00	0.00	(276.19)	0.00	0.00	38.74	38.74
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	0.00	28,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18.08**	**18.08**	**0.00**	**(58.79)**	**0.00**	**(58.79)**	**76.87**	**11,727.65**	**11,727.65**	**16,721.86**	**16,721.86**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,072.00	6,072.00	0.00	0.00	0.00	0.00	6,072.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,072.00)	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	36,685.90	36,685.90
Subtotal Account Pool: 74		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**36,685.90**	**36,685.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147168 - Epr Hydrothrmal Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	43,994.65	43,994.65	0.00	0.00	0.00	0.00	43,994.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38,553.86)	(38,553.86)	0.00	5,440.66	0.00	5,440.66	(43,994.52)	39,245.74	39,245.74	34,954.41	34,954.41
Subtotal Account Pool: 76		**5,440.79**	**5,440.79**	**0.00**	**5,440.66**	**0.00**	**5,440.66**	**0.13**	**39,245.74**	**39,245.74**	**34,954.41**	**34,954.41**
Total Org: UZCXKV		**17,806.04**	**17,806.04**	**0.00**	**17,805.79**	**0.00**	**17,805.79**	**0.25**	**128,440.40**	**128,440.40**	**151,082.08**	**151,082.08**
Total Fund: 147168		**17,806.04**	**17,806.04**	**0.00**	**17,805.79**	**0.00**	**17,805.79**	**0.25**	**128,440.40**	**128,440.40**	**151,082.08**	**151,082.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147177 - Ecological Models and Data Intercom												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.96	433.96
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.96**	**433.96**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,433.32	7,433.32
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,433.32**	**7,433.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.53	134.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.53**	**134.53**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,001.81**	**8,001.81**
Total Fund: 147177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,001.81**	**8,001.81**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147178 - Science Management of the National												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,737.06	828.06	0.00	0.00	0.00	0.00	828.06	0.00	0.00	0.00	0.00
615F10	PAT	(98,880.41)	(98,880.41)	2,465.67	30,771.35	0.00	30,771.35	(129,651.76)	27,377.51	27,377.51	27,532.15	27,532.15
615NZ0	PAT Unallocated Budget (Bud Only)	156,543.00	156,543.00	0.00	0.00	0.00	0.00	156,543.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(157.50)	(157.50)	0.00	0.00	0.00	0.00	(157.50)	157.50	157.50	0.00	0.00
61SNSH	Student Labor	(2,936.75)	(2,936.75)	0.00	0.00	0.00	0.00	(2,936.75)	884.00	884.00	0.00	0.00
61SNWS	College Work Study	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,051.00	8,109.00	0.00	0.00	0.00	0.00	8,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,106.40**	**63,255.40**	**2,465.67**	**30,771.35**	**0.00**	**30,771.35**	**32,484.05**	**28,419.01**	**28,419.01**	**27,532.15**	**27,532.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,538.39	24,375.39	1,070.10	13,354.81	0.00	13,354.81	11,020.58	10,993.69	10,993.69	11,145.75	11,145.75
65YP10	Nonstatus Benefit Distr (Fica)	(13.23)	0.77	0.00	0.00	0.00	0.00	0.77	13.23	13.23	0.00	0.00
Subtotal Account Pool: 65		**20,525.16**	**24,376.16**	**1,070.10**	**13,354.81**	**0.00**	**13,354.81**	**11,021.35**	**11,006.92**	**11,006.92**	**11,145.75**	**11,145.75**
Account Pool: 71 - Support												
710	Travel	8,596.00	8,596.00	0.00	0.00	0.00	0.00	8,596.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,888.50	1,888.50	0.00	0.00	0.00	0.00	1,888.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,951.08)	(4,951.08)	0.00	1,544.94	0.00	1,544.94	(6,496.02)	1,618.16	1,618.16	1,965.46	1,965.46
710200	Foreign Travel	2,695.79	2,695.79	0.00	0.00	0.00	0.00	2,695.79	0.00	0.00	2,279.21	2,279.21
710300	Conference Registration Fees	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	69.00	69.00
710400	Student or Non-Emp Travel	(2,342.95)	(2,342.95)	0.00	0.00	0.00	0.00	(2,342.95)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	19.99	19.99
7112	Research Supplies	21,528.00	22,528.00	0.00	0.00	0.00	0.00	22,528.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,119.13)	(8,119.13)	0.00	4,849.66	0.00	4,849.66	(12,968.79)	1,161.74	1,161.74	2,191.12	2,191.12
713000	Printing & Copying-General	(1,055.32)	(1,055.32)	0.00	1.70	0.00	1.70	(1,057.02)	114.45	114.45	558.68	558.68
714000	Postage-General	(185.33)	(185.33)	0.00	0.00	0.00	0.00	(185.33)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,558.53)	(3,558.53)	12.49	134.44	0.00	134.44	(3,692.97)	203.87	203.87	3,354.66	3,354.66
716063	Maint & Repairs-Computer Hardware	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	255.00	255.00
717200	Other Professional Services-General	(560.50)	(560.50)	38.50	977.00	0.00	977.00	(1,537.50)	136.50	136.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(299.35)	(299.35)	10.85	68.45	0.00	68.45	(367.80)	100.13	100.13	101.64	101.64
719000	Business Meals-Meetings-Non Travel	(490.53)	(490.53)	0.00	0.00	0.00	0.00	(490.53)	12.91	12.91	0.00	0.00
719100	Membership Dues & Fees	(412.83)	(412.83)	0.00	0.00	0.00	0.00	(412.83)	254.73	254.73	0.00	0.00
Subtotal Account Pool: 71		**12,349.87**	**13,349.87**	**61.84**	**7,576.19**	**0.00**	**7,576.19**	**5,773.68**	**3,602.49**	**3,602.49**	**10,794.76**	**10,794.76**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(2,525.53)	(2,525.53)	0.00	8,804.66	0.00	8,804.66	(11,330.19)	9,181.66	9,181.66	6,697.33	6,697.33
722220	Participant Sup-Post Doctoral	21,792.00	21,792.00	0.00	0.00	0.00	0.00	21,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,890.47**	**18,890.47**	**0.00**	**8,804.66**	**0.00**	**8,804.66**	**10,085.81**	**9,181.66**	**9,181.66**	**6,697.33**	**6,697.33**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,304.55	31,304.55	1,115.29	16,027.88	0.00	16,027.88	15,276.67	13,338.91	13,338.91	15,336.39	15,336.39
Subtotal Account Pool: 76		**31,304.55**	**31,304.55**	**1,115.29**	**16,027.88**	**0.00**	**16,027.88**	**15,276.67**	**13,338.91**	**13,338.91**	**15,336.39**	**15,336.39**
Total Org: UZCCMT		**151,176.45**	**151,176.45**	**4,712.90**	**76,534.89**	**0.00**	**76,534.89**	**74,641.56**	**65,548.99**	**65,548.99**	**71,506.38**	**71,506.38**
Total Fund: 147178		**151,176.45**	**151,176.45**	**4,712.90**	**76,534.89**	**0.00**	**76,534.89**	**74,641.56**	**65,548.99**	**65,548.99**	**71,506.38**	**71,506.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 147179 - Transcom 3 Workshop												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.78	1,085.78
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,115.78**	**1,115.78**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.89	345.89
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.89**	**345.89**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.02)	(16.02)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.02)**	**(16.02)**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.65**	**1,445.65**
Total Fund: 147179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.65**	**1,445.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147181 - Glaciochemical Record - Mt. Logan												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,369.30	4,369.30	11,487.18	11,487.18
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.39	656.39	4,594.75	4,594.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,344.87	6,344.87
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,025.69**	**5,025.69**	**22,556.80**	**22,556.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.64	2,569.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.14	55.14	396.88	396.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.14**	**55.14**	**2,966.52**	**2,966.52**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.80	224.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225.00)	(225.00)	842.61	842.61
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.78	580.78
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,663.11	3,663.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.60	24.60	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.04	35.04
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,587.27	4,587.27
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.40)**	**(200.40)**	**10,058.61**	**10,058.61**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.50	551.50	5,058.40	5,058.40
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**551.50**	**551.50**	**5,058.40**	**5,058.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,244.99	2,244.99	16,367.80	16,367.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,244.99**	**2,244.99**	**16,367.80**	**16,367.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147181 - Glaciochemical Record - Mt. Logan											
Org: UZCCCW - PI Cameron Wake			**Org Mgr: Easter, Suzanne L**								
Total Org: UZCCCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,676.92**	**7,676.92**	**57,008.13**	**57,008.13**
Total Fund: 147181	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,676.92**	**7,676.92**	**57,008.13**	**57,008.13**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147183 - IGAC Core Project Office												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,095.00)	(6,095.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,095.00)**	**(6,095.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,407.52)	(2,407.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,407.52)**	**(2,407.52)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.12**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,566.00	6,566.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,138.20	29,138.20
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,704.20**	**35,704.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,149.72	7,149.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,149.72**	**7,149.72**
Total Org: UZCCAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,351.52**	**34,351.52**
Total Fund: 147183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,351.52**	**34,351.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147186 - AIRMAP Cruise 2002												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.22	948.22
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.74	518.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,797.46	2,797.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.59	11.59
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.93	9.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,285.94**	**4,285.94**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,484.39	15,484.39
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,484.39**	**15,484.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.51	1,971.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,971.51**	**1,971.51**
Total Org: UZCCAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,741.84**	**21,741.84**
Total Fund: 147186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,741.84**	**21,741.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147187 - Megadunes												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,646.24)	(67,646.24)	0.00	2,094.98	0.00	2,094.98	(69,741.22)	29,458.50	29,458.50	21,885.84	21,885.84
611NZ0	Faculty Unallocated Budget(BudOnly)	85,852.00	85,852.00	0.00	0.00	0.00	0.00	85,852.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,503.64)	(14,503.64)	0.00	0.00	0.00	0.00	(14,503.64)	11,411.91	11,411.91	3,091.73	3,091.73
611PXM	[NSE] Supplemental-Other-Misc	(20,628.00)	(20,628.00)	0.00	0.00	0.00	0.00	(20,628.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,250.00	21,544.00	0.00	0.00	0.00	0.00	21,544.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,320.47)	(1,320.47)	0.00	0.00	0.00	0.00	(1,320.47)	1,320.47	1,320.47	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,919.98	0.00	3,919.98	(3,919.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,721.00	2,721.00	0.00	0.00	0.00	0.00	2,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,724.65**	**6,018.65**	**0.00**	**6,014.96**	**0.00**	**6,014.96**	**3.69**	**42,190.88**	**42,190.88**	**24,977.57**	**24,977.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,633.53	4,329.53	0.00	909.22	0.00	909.22	3,420.31	11,783.39	11,783.39	8,863.75	8,863.75
65YP10	Nonstatus Benefit Distr (Fica)	(3,062.36)	(3,062.36)	0.00	356.70	0.00	356.70	(3,419.06)	1,092.70	1,092.70	259.70	259.70
Subtotal Account Pool: 65		**571.17**	**1,267.17**	**0.00**	**1,265.92**	**0.00**	**1,265.92**	**1.25**	**12,876.09**	**12,876.09**	**9,123.45**	**9,123.45**
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,936.98)	(3,936.98)	0.00	0.00	0.00	0.00	(3,936.98)	1,645.67	1,645.67	663.58	663.58
710200	Foreign Travel	1,097.26	1,097.26	0.00	0.00	0.00	0.00	1,097.26	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(871.18)	(871.18)	0.00	0.00	0.00	0.00	(871.18)	350.00	350.00	0.00	0.00
711200	Research Supplies	3,288.82	3,298.82	0.00	0.00	0.00	0.00	3,298.82	0.00	0.00	2,386.63	2,386.63
714000	Postage-General	(51.35)	(51.35)	0.00	0.00	0.00	0.00	(51.35)	0.00	0.00	51.35	51.35
714005	Postage-Campus Mail Services	(151.56)	(151.56)	0.00	0.00	0.00	0.00	(151.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(995.88)	(995.88)	0.00	0.00	0.00	0.00	(995.88)	0.00	0.00	978.63	978.63
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,000.00	1,000.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(368.71)	(368.71)	0.00	0.00	0.00	0.00	(368.71)	13.07	13.07	132.10	132.10
Subtotal Account Pool: 71		**10.42**	**20.42**	**0.00**	**0.00**	**0.00**	**0.00**	**20.42**	**3,008.74**	**3,008.74**	**4,712.29**	**4,712.29**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	239.22	0.00	0.00	0.00	0.00	239.22	0.00	0.00	22,003.78	22,003.78
Subtotal Account Pool: 73		**0.00**	**239.22**	**0.00**	**0.00**	**0.00**	**0.00**	**239.22**	**0.00**	**0.00**	**22,003.78**	**22,003.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,469.74	3,469.74	0.00	3,349.24	0.00	3,349.24	120.50	26,714.87	26,714.87	27,975.88	27,975.88
Subtotal Account Pool: 76		**3,469.74**	**3,469.74**	**0.00**	**3,349.24**	**0.00**	**3,349.24**	**120.50**	**26,714.87**	**26,714.87**	**27,975.88**	**27,975.88**
Total Org: UZCXMF		**10,775.98**	**11,015.20**	**0.00**	**10,630.12**	**0.00**	**10,630.12**	**385.08**	**84,790.58**	**84,790.58**	**88,792.97**	**88,792.97**
Total Fund: 147187		**10,775.98**	**11,015.20**	**0.00**	**10,630.12**	**0.00**	**10,630.12**	**385.08**	**84,790.58**	**84,790.58**	**88,792.97**	**88,792.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147193 - NCAR-CSU Summer School												
Org: UZCCKH - PI Kathy Hibbard				**Org Mgr: Hibbard, Kathy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCKH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147194 - SGER Lake Guam												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.47	59.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.15	65.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,292.00	5,292.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,416.62**	**5,416.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.65	2,491.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,491.65**	**2,491.65**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,908.27**	**7,908.27**
Total Fund: 147194		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,908.27**	**7,908.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147195 - Uplift 2001												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	19,477.58	19,477.58	0.00	0.00	0.00	0.00	19,477.58	0.00	0.00	0.00	0.00
615F10	PAT	(26,543.78)	(26,543.78)	0.00	0.00	0.00	0.00	(26,543.78)	6,305.77	6,305.77	20,238.01	20,238.01
Subtotal Account Pool: 61		**(7,066.20)**	**(7,066.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,066.20)**	**6,305.77**	**6,305.77**	**20,238.01**	**20,238.01**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	7,888.47	7,888.47	0.00	0.00	0.00	0.00	7,888.47	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(10,718.75)	(10,718.75)	0.00	0.00	0.00	0.00	(10,718.75)	2,522.32	2,522.32	8,196.43	8,196.43
Subtotal Account Pool: 65		**(2,830.28)**	**(2,830.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,830.28)**	**2,522.32**	**2,522.32**	**8,196.43**	**8,196.43**
Account Pool: 71 - Support												
71	Support	15,517.23	15,517.23	0.00	0.00	0.00	0.00	15,517.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,734.96)	(3,734.96)	0.00	0.00	0.00	0.00	(3,734.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.18)	(32.18)	0.00	0.00	0.00	0.00	(32.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,196.82)	(2,196.82)	0.00	0.00	0.00	0.00	(2,196.82)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(144.35)	(144.35)	0.00	0.00	0.00	0.00	(144.35)	0.00	0.00	52.90	52.90
Subtotal Account Pool: 71		**8,848.92**	**8,848.92**	**0.00**	**0.00**	**0.00**	**0.00**	**8,848.92**	**0.00**	**0.00**	**52.90**	**52.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11,421.98)	(11,421.98)	0.00	0.00	0.00	0.00	(11,421.98)	2,295.27	2,295.27	7,406.69	7,406.69
Subtotal Account Pool: 76		**(11,421.98)**	**(11,421.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,421.98)**	**2,295.27**	**2,295.27**	**7,406.69**	**7,406.69**
Total Org: UZCCDS		**(12,469.54)**	**(12,469.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,469.54)**	**11,123.36**	**11,123.36**	**35,894.03**	**35,894.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147195 - Uplift 2001												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(19,477.58)	(19,477.58)	0.00	0.00	0.00	0.00	(19,477.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(16,034.70)	(16,034.70)	0.00	0.00	0.00	0.00	(16,034.70)	0.00	0.00	16,034.70	16,034.70
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	0.00	16,035.00	0.00	0.00	0.00	0.00
615F10	PAT	(29,498.19)	(29,498.19)	0.00	0.00	0.00	0.00	(29,498.19)	3,990.49	3,990.49	15,825.20	15,825.20
615NZ0	PAT Unallocated Budget (Bud Only)	51,769.00	51,769.00	0.00	0.00	0.00	0.00	51,769.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	18.75	18.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,866.78**	**6,866.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6,866.78**	**4,009.24**	**4,009.24**	**31,859.90**	**31,859.90**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(7,888.47)	(7,888.47)	0.00	0.00	0.00	0.00	(7,888.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,778.23	9,778.23	0.00	0.00	0.00	0.00	9,778.23	1,596.19	1,596.19	12,803.62	12,803.62
65YP10	Nonstatus Benefit Distr (Fica)	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,887.46**	**1,887.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,887.46**	**1,596.19**	**1,596.19**	**12,803.62**	**12,803.62**
Account Pool: 71 - Support												
71	Support	(15,517.23)	(15,517.23)	0.00	0.00	0.00	0.00	(15,517.23)	0.00	0.00	0.00	0.00
710	Travel	(8,846.51)	(8,846.51)	0.00	0.00	0.00	0.00	(8,846.51)	0.00	0.00	0.00	0.00
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,532.15)	(1,532.15)	0.00	0.00	0.00	0.00	(1,532.15)	0.00	0.00	1,366.15	1,366.15
710200	Foreign Travel	(2,246.60)	(2,246.60)	0.00	0.00	0.00	0.00	(2,246.60)	0.00	0.00	462.00	462.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(574.74)	(574.74)	0.00	0.00	0.00	0.00	(574.74)	0.00	0.00	574.74	574.74
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,604.90)	(2,604.90)
7112	Research Supplies	(630.38)	(630.38)	0.00	0.00	0.00	0.00	(630.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	21,315.32	21,315.32	0.00	0.00	0.00	0.00	21,315.32	101.00	101.00	4,631.53	4,631.53
713000	Printing & Copying-General	(71.90)	(71.90)	0.00	0.00	0.00	0.00	(71.90)	30.00	30.00	41.90	41.90
714005	Postage-Campus Mail Services	(29.01)	(29.01)	0.00	0.00	0.00	0.00	(29.01)	0.00	0.00	29.01	29.01
714010	Postage-Off Campus Mail Services	(70.29)	(70.29)	0.00	0.00	0.00	0.00	(70.29)	54.99	54.99	15.30	15.30
716000	Maintenance & Repairs-General	(279.50)	(279.50)	0.00	0.00	0.00	0.00	(279.50)	0.00	0.00	279.50	279.50
717200	Other Professional Services-General	(4,452.00)	(4,452.00)	0.00	0.00	0.00	0.00	(4,452.00)	0.00	0.00	4,452.00	4,452.00
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
Subtotal Account Pool: 71		**70.01**	**70.01**	**0.00**	**0.00**	**0.00**	**0.00**	**70.01**	**185.99**	**185.99**	**9,742.23**	**9,742.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,006.85)	(3,006.85)	0.00	0.00	0.00	0.00	(3,006.85)	0.00	0.00	3,006.85	3,006.85
Subtotal Account Pool: 74		**(3,006.85)**	**(3,006.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,006.85)**	**0.00**	**0.00**	**3,006.85**	**3,006.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,654.35	6,654.35	0.00	0.00	0.00	0.00	6,654.35	1,505.77	1,505.77	14,145.43	14,145.43
Subtotal Account Pool: 76		**6,654.35**	**6,654.35**	**0.00**	**0.00**	**0.00**	**0.00**	**6,654.35**	**1,505.77**	**1,505.77**	**14,145.43**	**14,145.43**
Total Org: UZCCPR		**12,471.75**	**12,471.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,471.75**	**7,297.19**	**7,297.19**	**71,558.03**	**71,558.03**
Total Fund: 147195		**2.21**	**2.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2.21**	**18,420.55**	**18,420.55**	**107,452.06**	**107,452.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147197 - Volcanology 2001												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	35,962.63	35,962.63	0.00	0.00	0.00	0.00	35,962.63	0.00	0.00	0.00	0.00
611Q90	Post Doc	(17,140.22)	(17,140.22)	0.00	0.00	0.00	0.00	(17,140.22)	17,140.22	17,140.22	0.00	0.00
615F10	PAT	(18,285.52)	(18,285.52)	0.00	0.00	0.00	0.00	(18,285.52)	0.00	0.00	18,285.52	18,285.52
Subtotal Account Pool: 61		**536.89**	**536.89**	**0.00**	**0.00**	**0.00**	**0.00**	**536.89**	**17,140.22**	**17,140.22**	**18,285.52**	**18,285.52**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	14,564.85	14,564.85	0.00	0.00	0.00	0.00	14,564.85	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(12,033.49)	(12,033.49)	0.00	0.00	0.00	0.00	(12,033.49)	4,627.84	4,627.84	7,405.65	7,405.65
Subtotal Account Pool: 65		**2,531.36**	**2,531.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,531.36**	**4,627.84**	**4,627.84**	**7,405.65**	**7,405.65**
Account Pool: 71 - Support												
71	Support	4,828.17	4,828.17	0.00	0.00	0.00	0.00	4,828.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(401.00)	(401.00)	0.00	0.00	0.00	0.00	(401.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,936.41)	(1,936.41)	0.00	0.00	0.00	0.00	(1,936.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(549.84)	(549.84)	0.00	0.00	0.00	0.00	(549.84)	0.00	0.00	300.00	300.00
711200	Research Supplies	(1,603.47)	(1,603.47)	0.00	0.00	0.00	0.00	(1,603.47)	0.00	0.00	233.50	233.50
714010	Postage-Off Campus Mail Services	(30.29)	(30.29)	0.00	0.00	0.00	0.00	(30.29)	0.00	0.00	30.29	30.29
719000	Business Meals-Meetings-Non Travel	(27.16)	(27.16)	0.00	0.00	0.00	0.00	(27.16)	0.00	0.00	27.16	27.16
719100	Membership Dues & Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.95**	**640.95**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	20,087.45	20,087.45	0.00	0.00	0.00	0.00	20,087.45	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(24,010.33)	(24,010.33)	0.00	0.00	0.00	0.00	(24,010.33)	10,013.30	10,013.30	12,112.78	12,112.78
Subtotal Account Pool: 76		**(3,922.88)**	**(3,922.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,922.88)**	**10,013.30**	**10,013.30**	**12,112.78**	**12,112.78**
Total Org: UZCCDS		**(854.63)**	**(854.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(854.63)**	**31,781.36**	**31,781.36**	**38,444.90**	**38,444.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147197 - Volcanology 2001												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(35,962.63)	(35,962.63)	0.00	0.00	0.00	0.00	(35,962.63)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(8,019.20)	(8,019.20)	0.00	0.00	0.00	0.00	(8,019.20)	0.00	0.00	8,019.20	8,019.20
611F80	Faculty NTT Instructional	(21,984.72)	(21,984.72)	0.00	0.00	0.00	0.00	(21,984.72)	(1,465.65)	(1,465.65)	23,450.37	23,450.37
611NZ0	Faculty Unallocated Budget(BudOnly)	8,018.00	8,018.00	0.00	0.00	0.00	0.00	8,018.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(1,465.65)	(1,465.65)	0.00	0.00	0.00	0.00	(1,465.65)	1,465.65	1,465.65	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	0.00	24,830.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,040.37)	(3,040.37)	0.00	0.00	0.00	0.00	(3,040.37)	1,348.82	1,348.82	(7,990.95)	(7,990.95)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	0.00	62,505.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,080.43**	**28,080.43**	**0.00**	**0.00**	**0.00**	**0.00**	**28,080.43**	**1,348.82**	**1,348.82**	**23,478.62**	**23,478.62**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(14,564.85)	(14,564.85)	0.00	0.00	0.00	0.00	(14,564.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,352.14	14,352.14	0.00	0.00	0.00	0.00	14,352.14	349.00	349.00	9,593.28	9,593.28
Subtotal Account Pool: 65		**(212.71)**	**(212.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212.71)**	**349.00**	**349.00**	**9,593.28**	**9,593.28**
Account Pool: 71 - Support												
71	Support	(4,828.17)	(4,828.17)	0.00	0.00	0.00	0.00	(4,828.17)	0.00	0.00	0.00	0.00
710000	In-State Travel	1,975.00	1,975.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(464.20)	(464.20)	0.00	0.00	0.00	0.00	(464.20)	0.00	0.00	464.20	464.20
710200	Foreign Travel	(2,968.96)	(2,968.96)	0.00	0.00	0.00	0.00	(2,968.96)	0.00	0.00	1,184.36	1,184.36
710400	Student or Non-Emp Travel	(891.14)	(891.14)	0.00	0.00	0.00	0.00	(891.14)	0.00	0.00	891.14	891.14
711200	Research Supplies	(1,431.62)	(1,431.62)	0.00	0.00	0.00	0.00	(1,431.62)	0.00	0.00	1,979.63	1,979.63
713000	Printing & Copying-General	(907.35)	(907.35)	0.00	(450.00)	0.00	(450.00)	(457.35)	685.80	685.80	221.55	221.55
714010	Postage-Off Campus Mail Services	(20.13)	(20.13)	0.00	0.00	0.00	0.00	(20.13)	0.00	0.00	20.13	20.13
718002	Telecom-Fixed (Basic Phone Service)	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	5.25	5.25
718016	Telecom-Usage (Tolls)	(314.25)	(314.25)	0.00	0.00	0.00	0.00	(314.25)	192.40	192.40	90.42	90.42
719000	Business Meals-Meetings-Non Travel	(248.01)	(248.01)	0.00	0.00	0.00	0.00	(248.01)	0.00	0.00	222.11	222.11
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
719210	Employee Recruiting-Advertising	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	132.00	132.00
Subtotal Account Pool: 71		**(10,362.93)**	**(10,362.93)**	**0.00**	**(450.00)**	**0.00**	**(450.00)**	**(9,912.93)**	**878.20**	**878.20**	**5,330.79**	**5,330.79**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,728.65	12,728.65	0.00	0.00	0.00	0.00	12,728.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,728.65**	**12,728.65**	**0.00**	**0.00**	**0.00**	**0.00**	**12,728.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,675.00)**	**(4,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	(25,421.73)	(25,421.73)	0.00	0.00	0.00	0.00	(25,421.73)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	62.89	62.89	0.00	(207.00)	0.00	(207.00)	269.89	1,184.95	1,184.95	17,665.23	17,665.23
Subtotal Account Pool: 76		**(25,358.84)**	**(25,358.84)**	**0.00**	**(207.00)**	**0.00**	**(207.00)**	**(25,151.84)**	**1,184.95**	**1,184.95**	**17,665.23**	**17,665.23**
Total Org: UZCCPR		**199.60**	**199.60**	**0.00**	**(657.00)**	**0.00**	**(657.00)**	**856.60**	**3,760.97**	**3,760.97**	**56,067.92**	**56,067.92**
Total Fund: 147197		**(655.03)**	**(655.03)**	**0.00**	**(657.00)**	**0.00**	**(657.00)**	**1.97**	**35,542.33**	**35,542.33**	**94,512.82**	**94,512.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147199 - Volcanic Eruption Mech. Model Wkshp											
Org: UZCCDS - PI Dork Sahagian			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147199	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147207 - Summit, Greenland HOX												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,490.87)	(4,490.87)	0.00	0.00	0.00	0.00	(4,490.87)	4,490.87	4,490.87	0.00	0.00
611F60	Faculty NTT Research	(25,714.11)	(25,714.11)	0.00	0.00	0.00	0.00	(25,714.11)	7,295.67	7,295.67	18,418.44	18,418.44
611NZ0	Faculty Unallocated Budget(BudOnly)	34,950.00	34,950.00	0.00	0.00	0.00	0.00	34,950.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,140.65)	(5,140.65)	0.00	0.00	0.00	0.00	(5,140.65)	0.00	0.00	5,140.65	5,140.65
611PXM	[NSE] Supplemental-Other-Misc	(7,710.56)	(7,710.56)	0.00	0.00	0.00	0.00	(7,710.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,371.83)	(6,371.83)	0.00	0.00	0.00	0.00	(6,371.83)	6,371.83	6,371.83	0.00	0.00
613N60	Graduate - PT Lecturer	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	6,437.53	6,437.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	0.00	41,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,658.72)	(7,658.72)	0.00	9,507.40	0.00	9,507.40	(17,166.12)	7,658.72	7,658.72	0.00	0.00
615F10	PAT	(1,455.00)	(1,455.00)	0.00	0.00	0.00	0.00	(1,455.00)	0.00	0.00	1,455.00	1,455.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	0.00	12,556.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,142.00)	(12,106.00)	0.00	0.00	0.00	0.00	(12,106.00)	0.00	0.00	10,800.00	10,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(787.75)	(787.75)	0.00	0.00	0.00	0.00	(787.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,525.00)	(1,525.00)	0.00	0.00	0.00	0.00	(1,525.00)	80.00	80.00	0.00	0.00
Subtotal Account Pool: 61		**9,471.98**	**9,507.98**	**0.00**	**9,507.40**	**0.00**	**9,507.40**	**0.58**	**32,334.62**	**32,334.62**	**35,814.09**	**35,814.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,053.67	4,118.67	0.00	0.00	0.00	0.00	4,118.67	4,714.59	4,714.59	8,048.74	8,048.74
65YP10	Nonstatus Benefit Distr (Fica)	(3,253.46)	(3,253.46)	0.00	865.16	0.00	865.16	(4,118.62)	659.98	659.98	1,339.02	1,339.02
Subtotal Account Pool: 65		**800.21**	**865.21**	**0.00**	**865.16**	**0.00**	**865.16**	**0.05**	**5,374.57**	**5,374.57**	**9,387.76**	**9,387.76**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,501.05)	(4,501.05)	0.00	667.33	0.00	667.33	(5,168.38)	1,736.52	1,736.52	1,395.58	1,395.58
710200	Foreign Travel	0.00	0.00	735.39	1,537.39	0.00	1,537.39	(1,537.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,898.00	22,797.00	0.00	0.00	0.00	0.00	22,797.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,732.31)	(12,732.31)	170.82	8,458.74	0.00	8,458.74	(21,191.05)	1,040.77	1,040.77	4,340.35	4,340.35
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(292.53)	(292.53)	0.00	0.00	0.00	0.00	(292.53)	292.53	292.53	0.00	0.00
717200	Other Professional Services-General	(780.17)	(780.17)	0.00	0.00	0.00	0.00	(780.17)	0.00	0.00	303.11	303.11
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(88.07)	(88.07)	0.00	14.65	0.00	14.65	(102.72)	18.94	18.94	35.16	35.16
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**12,418.87**	**12,317.87**	**906.21**	**10,678.11**	**0.00**	**10,678.11**	**1,639.76**	**3,173.76**	**3,173.76**	**6,074.20**	**6,074.20**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,641.00	7,641.00	0.00	0.00	0.00	0.00	7,641.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,640.10)	(7,640.10)	0.00	0.00	0.00	0.00	(7,640.10)	7,640.10	7,640.10	0.00	0.00
Subtotal Account Pool: 72		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**7,640.10**	**7,640.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,113.77	10,113.77	416.85	9,683.28	0.00	9,683.28	430.49	18,806.19	18,806.19	23,587.02	23,587.02
Subtotal Account Pool: 76		**10,113.77**	**10,113.77**	**416.85**	**9,683.28**	**0.00**	**9,683.28**	**430.49**	**18,806.19**	**18,806.19**	**23,587.02**	**23,587.02**
Total Org: UZCCJD		**32,805.73**	**32,805.73**	**1,323.06**	**30,733.95**	**0.00**	**30,733.95**	**2,071.78**	**67,329.24**	**67,329.24**	**74,863.07**	**74,863.07**
Total Fund: 147207		**32,805.73**	**32,805.73**	**1,323.06**	**30,733.95**	**0.00**	**30,733.95**	**2,071.78**	**67,329.24**	**67,329.24**	**74,863.07**	**74,863.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147209 - SEARCH-CHAMP-ASOF												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,999.45)	(7,999.45)	0.00	0.00	0.00	0.00	(7,999.45)	7,999.45	7,999.45	0.00	0.00
611F60	Faculty NTT Research	(24,837.16)	(24,837.16)	0.00	29,429.63	0.00	29,429.63	(54,266.79)	8,586.77	8,586.77	13,105.39	13,105.39
611NZ0	Faculty Unallocated Budget(BudOnly)	181,991.00	181,991.00	0.00	0.00	0.00	0.00	181,991.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,606.78	18,606.78	0.00	18,606.78	(18,606.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,735.00	40,935.00	0.00	0.00	0.00	0.00	40,935.00	0.00	0.00	0.00	0.00
615F10	PAT	(157,237.70)	(157,237.70)	9,723.19	52,436.56	0.00	52,436.56	(209,674.26)	121,995.23	121,995.23	24,811.68	24,811.68
615NZ0	PAT Unallocated Budget (Bud Only)	72,795.00	85,713.00	0.00	0.00	0.00	0.00	85,713.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,088.13)	(4,088.13)	0.00	0.00	0.00	0.00	(4,088.13)	4,088.13	4,088.13	0.00	0.00
61SNSH	Student Labor	(1,894.64)	(1,894.64)	0.00	0.00	0.00	0.00	(1,894.64)	0.00	0.00	1,894.64	1,894.64
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,463.92**	**124,581.92**	**28,329.97**	**100,472.97**	**0.00**	**100,472.97**	**24,108.95**	**142,669.58**	**142,669.58**	**39,811.71**	**39,811.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,364.20	47,716.20	4,219.86	35,480.19	0.00	35,480.19	12,236.01	55,526.16	55,526.16	15,353.25	15,353.25
65YP10	Nonstatus Benefit Distr (Fica)	(343.41)	(343.41)	1,693.21	1,693.21	0.00	1,693.21	(2,036.62)	343.41	343.41	0.00	0.00
Subtotal Account Pool: 65		**33,020.79**	**47,372.79**	**5,913.07**	**37,173.40**	**0.00**	**37,173.40**	**10,199.39**	**55,869.57**	**55,869.57**	**15,353.25**	**15,353.25**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,956.23)	(7,956.23)	1,760.46	3,816.06	0.00	3,816.06	(11,772.29)	1,904.56	1,904.56	2,754.96	2,754.96
710200	Foreign Travel	5,325.39	5,325.39	0.00	2,563.67	0.00	2,563.67	2,761.72	652.31	652.31	1,222.30	1,222.30
710300	Conference Registration Fees	(1,156.00)	(1,156.00)	0.00	530.00	0.00	530.00	(1,686.00)	416.00	416.00	450.00	450.00
710400	Student or Non-Emp Travel	(990.82)	(990.82)	0.00	0.00	0.00	0.00	(990.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,600.00	1,474.00	0.00	0.00	0.00	0.00	1,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,078.80)	(3,078.80)	46.21	560.06	0.00	560.06	(3,638.86)	382.03	382.03	1,102.29	1,102.29
713000	Printing & Copying-General	(643.78)	(643.78)	0.00	3,146.31	0.00	3,146.31	(3,790.09)	0.00	0.00	625.25	625.25
714000	Postage-General	(21.14)	(21.14)	0.00	20.47	0.00	20.47	(41.61)	0.60	0.60	20.54	20.54
714005	Postage-Campus Mail Services	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(43.46)	(43.46)	0.00	113.77	0.00	113.77	(157.23)	43.46	43.46	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	500.00	2,500.00	0.00	2,500.00	(3,500.00)	1,000.00	1,000.00	0.00	0.00
717000	Consulting-General	51,770.00	66,570.00	4,730.00	30,045.00	14,069.98	44,114.98	22,455.02	24,230.00	24,230.00	30,500.00	30,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(66.70)	(66.70)	0.00	0.00	0.00	0.00	(66.70)	0.00	0.00	66.70	66.70
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(471.23)	(471.23)	139.38	291.83	0.00	291.83	(763.06)	462.88	462.88	3.57	3.57
719000	Business Meals-Meetings-Non Travel	(705.55)	(705.55)	11.40	11.40	0.00	11.40	(716.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,449.07**	**66,123.07**	**7,187.45**	**44,223.57**	**14,069.98**	**58,293.55**	**7,829.52**	**29,091.84**	**29,091.84**	**36,745.61**	**36,745.61**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,980.00	5,980.00
Subtotal Account Pool: 74		**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,980.00**	**5,980.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	106,603.57	109,519.57	19,058.02	83,660.17	0.00	83,660.17	25,859.40	104,710.30	104,710.30	42,278.85	42,278.85
Subtotal Account Pool: 76		**106,603.57**	**109,519.57**	**19,058.02**	**83,660.17**	**0.00**	**83,660.17**	**25,859.40**	**104,710.30**	**104,710.30**	**42,278.85**	**42,278.85**
Total Org: UZCXCV		**337,597.35**	**347,597.35**	**60,488.51**	**265,530.11**	**14,069.98**	**279,600.09**	**67,997.26**	**332,341.29**	**332,341.29**	**140,169.42**	**140,169.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147209	**337,597.35**	**347,597.35**	**60,488.51**	**265,530.11**	**14,069.98**	**279,600.09**	**67,997.26**	**332,341.29**	**332,341.29**	**140,169.42**	**140,169.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147210 - Ross Ice Streams												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,552.03	10,552.03
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,552.03**	**10,552.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.59	4,273.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,273.59**	**4,273.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.91	781.91
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,893.00	6,893.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,525.01**	**8,525.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,741.29	10,741.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,741.29**	**10,741.29**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,091.92**	**34,091.92**
Total Fund: 147210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,091.92**	**34,091.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147215 - Gilawe Cosmogenic												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(26,503.21)	(26,503.21)	0.00	0.00	0.00	0.00	(26,503.21)	25,130.63	25,130.63	1,372.58	1,372.58
611F60	Faculty NTT Research	(9,628.24)	(9,628.24)	0.00	0.00	0.00	0.00	(9,628.24)	0.00	0.00	9,628.24	9,628.24
611NZ0	Faculty Unallocated Budget(BudOnly)	27,686.00	27,686.00	0.00	0.00	0.00	0.00	27,686.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,598.50)	(7,598.50)	0.00	0.00	0.00	0.00	(7,598.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	0.00	0.00	153.00	153.00
61SNSH	Student Labor	(7,634.00)	(7,634.00)	0.00	0.00	0.00	0.00	(7,634.00)	4,914.50	4,914.50	2,719.50	2,719.50
61SNWS	College Work Study	(792.53)	(792.53)	0.00	0.00	0.00	0.00	(792.53)	0.00	0.00	652.47	652.47
Subtotal Account Pool: 61		**36.52**	**36.52**	**0.00**	**0.00**	**0.00**	**0.00**	**36.52**	**30,045.13**	**30,045.13**	**14,525.79**	**14,525.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	739.41	739.41	0.00	0.00	0.00	0.00	739.41	10,052.23	10,052.23	4,455.36	4,455.36
65YP10	Nonstatus Benefit Distr (Fica)	(635.94)	(635.94)	0.00	0.00	0.00	0.00	(635.94)	0.00	0.00	12.85	12.85
Subtotal Account Pool: 65		**103.47**	**103.47**	**0.00**	**0.00**	**0.00**	**0.00**	**103.47**	**10,052.23**	**10,052.23**	**4,468.21**	**4,468.21**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	763.57	763.57	0.00	0.00	0.00	0.00	763.57	0.00	0.00	5,091.43	5,091.43
710400	Student or Non-Emp Travel	(3,028.27)	(3,028.27)	0.00	0.00	0.00	0.00	(3,028.27)	0.00	0.00	3,028.27	3,028.27
7112	Research Supplies	15,765.00	15,765.00	0.00	0.00	0.00	0.00	15,765.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,299.77)	(3,299.77)	0.00	1.13	0.00	1.13	(3,300.90)	863.10	863.10	1,680.16	1,680.16
713000	Printing & Copying-General	(229.65)	(229.65)	0.00	0.00	0.00	0.00	(229.65)	0.00	0.00	229.65	229.65
714010	Postage-Off Campus Mail Services	(41.72)	(41.72)	0.00	9.23	0.00	9.23	(50.95)	41.72	41.72	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,500.00)	(5,500.00)	0.00	4,518.65	0.00	4,518.65	(10,018.65)	0.00	0.00	5,500.00	5,500.00
718000	Telecom-General	(160.14)	(160.14)	0.00	0.00	0.00	0.00	(160.14)	160.14	160.14	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**4,639.02**	**4,639.02**	**0.00**	**4,779.01**	**0.00**	**4,779.01**	**(139.99)**	**1,064.96**	**1,064.96**	**15,559.51**	**15,559.51**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,198.46	2,198.46	0.00	2,198.35	0.00	2,198.35	0.11	18,934.71	18,934.71	15,894.66	15,894.66
Subtotal Account Pool: 76		**2,198.46**	**2,198.46**	**0.00**	**2,198.35**	**0.00**	**2,198.35**	**0.11**	**18,934.71**	**18,934.71**	**15,894.66**	**15,894.66**
Total Org: UZCCMP		**6,977.47**	**6,977.47**	**0.00**	**6,977.36**	**0.00**	**6,977.36**	**0.11**	**60,097.03**	**60,097.03**	**50,448.17**	**50,448.17**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147215 - Gilawe Cosmogenic											
Org: UZCCRG - PI Robert Griffin			**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(958.92)	(958.92)	958.92	958.92
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(958.92)**	**(958.92)**	**958.92**	**958.92**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.55)	(80.55)	80.55	80.55
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.55)**	**(80.55)**	**80.55**	**80.55**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(478.16)	(478.16)	478.15	478.15
Subtotal Account Pool: 76	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(478.16)**	**(478.16)**	**478.15**	**478.15**
Total Org: UZCCRG	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(1,517.63)**	**(1,517.63)**	**1,517.62**	**1,517.62**
Total Fund: 147215	**6,977.48**	**6,977.48**	**0.00**	**6,977.36**	**0.00**	**6,977.36**	**0.12**	**58,579.40**	**58,579.40**	**51,965.79**	**51,965.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147216 - Mycorrhizal Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,271.23)	(33,271.23)	0.00	22,439.62	0.00	22,439.62	(55,710.85)	9,951.14	9,951.14	11,931.05	11,931.05
611NZ0	Faculty Unallocated Budget(BudOnly)	48,682.00	52,610.00	0.00	0.00	0.00	0.00	52,610.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.01	0.00	6,600.01	(6,600.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,680.00	44,680.00	0.00	0.00	0.00	0.00	44,680.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,519.68)	(9,519.68)	0.00	0.00	0.00	0.00	(9,519.68)	9,519.68	9,519.68	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,750.03)	(6,750.03)	0.00	0.00	0.00	0.00	(6,750.03)	6,750.03	6,750.03	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(134.76)	(134.76)	0.00	19.13	0.00	19.13	(153.89)	77.38	77.38	57.38	57.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,184.88)	(4,485.88)	1,237.50	6,894.50	0.00	6,894.50	(11,380.38)	13,132.88	13,132.88	2,052.00	2,052.00
61SNHO	Student Labor - Overtime	(24.75)	(24.75)	2.50	17.09	0.00	17.09	(41.84)	24.75	24.75	0.00	0.00
61SNSH	Student Labor	(4,169.25)	(4,169.25)	1,177.75	6,396.50	0.00	6,396.50	(10,565.75)	4,169.25	4,169.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	253.80	0.00	253.80	(253.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,307.42**	**38,934.42**	**2,417.75**	**42,620.65**	**0.00**	**42,620.65**	**(3,686.23)**	**43,625.11**	**43,625.11**	**14,040.43**	**14,040.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,663.37	12,245.37	0.00	9,738.84	0.00	9,738.84	2,506.53	7,810.89	7,810.89	4,832.08	4,832.08
65YP10	Nonstatus Benefit Distr (Fica)	(1,854.39)	(1,854.39)	112.61	629.15	0.00	629.15	(2,483.54)	1,677.20	1,677.20	177.19	177.19
Subtotal Account Pool: 65		**4,808.98**	**10,390.98**	**112.61**	**10,367.99**	**0.00**	**10,367.99**	**22.99**	**9,488.09**	**9,488.09**	**5,009.27**	**5,009.27**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,947.55)	(1,947.55)	0.00	998.38	0.00	998.38	(2,945.93)	1,124.87	1,124.87	796.18	796.18
710200	Foreign Travel	6,005.89	6,005.89	0.00	1,090.05	0.00	1,090.05	4,915.84	1,892.18	1,892.18	2,601.93	2,601.93
710300	Conference Registration Fees	(2,323.68)	(2,323.68)	310.00	810.00	0.00	810.00	(3,133.68)	225.00	225.00	754.45	754.45
710400	Student or Non-Emp Travel	(419.00)	(419.00)	0.00	0.00	0.00	0.00	(419.00)	0.00	0.00	419.00	419.00
7112	Research Supplies	38,386.00	38,386.00	0.00	0.00	0.00	0.00	38,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,991.02)	(71,007.02)	7,133.63	51,162.17	0.00	51,162.17	(122,169.19)	21,273.46	21,273.46	28,138.78	28,138.78
713000	Printing & Copying-General	(299.00)	(299.00)	0.00	583.38	0.00	583.38	(882.38)	100.00	100.00	99.00	99.00
714000	Postage-General	(182.33)	(182.33)	2.36	48.19	0.00	48.19	(230.52)	153.22	153.22	29.11	29.11
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(181.49)	(181.49)	0.00	63.55	0.00	63.55	(245.04)	115.73	115.73	65.76	65.76
716000	Maintenance & Repairs-General	(1,225.00)	(1,225.00)	0.00	0.00	0.00	0.00	(1,225.00)	1,225.00	1,225.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	103,378.00	80,518.00	0.00	0.00	8,000.00	8,000.00	72,518.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(8,000.00)	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(17.29)	(17.29)	0.21	45.21	0.00	45.21	(62.50)	10.92	10.92	5.34	5.34
719000	Business Meals-Meetings-Non Travel	(162.89)	(162.89)	0.00	11.31	0.00	11.31	(174.20)	79.69	79.69	83.20	83.20
719100	Membership Dues & Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**87,995.27**	**76,119.27**	**7,446.20**	**62,812.24**	**8,000.00**	**70,812.24**	**5,307.03**	**26,200.07**	**26,200.07**	**33,017.75**	**33,017.75**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	351.50	(351.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,500.00**	**8,500.00**	**0.00**	**351.50**	**0.00**	**351.50**	**8,148.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147216 - Mycorrhizal Fungi											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	55,054.48	57,705.48	4,589.21	53,268.43	0.00	53,268.43	4,437.05	36,484.04	36,484.04	23,950.91	23,950.91
Subtotal Account Pool: 76	**55,054.48**	**57,705.48**	**4,589.21**	**53,268.43**	**0.00**	**53,268.43**	**4,437.05**	**36,484.04**	**36,484.04**	**23,950.91**	**23,950.91**
Total Org: UZCXEH	**180,666.20**	**191,650.20**	**14,565.77**	**169,420.81**	**8,000.00**	**177,420.81**	**14,229.39**	**115,797.31**	**115,797.31**	**76,018.36**	**76,018.36**
Total Fund: 147216	**180,666.20**	**191,650.20**	**14,565.77**	**169,420.81**	**8,000.00**	**177,420.81**	**14,229.39**	**115,797.31**	**115,797.31**	**76,018.36**	**76,018.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147217 - CAREER Award												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,068.00	29,198.00	0.00	0.00	0.00	0.00	29,198.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,672.29)	(12,672.29)	0.00	4,317.73	0.00	4,317.73	(16,990.02)	8,872.09	8,872.09	3,800.20	3,800.20
611PXM	[NSE] Supplemental-Other-Misc	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,606.99)	(30,606.99)	0.00	13,550.16	0.00	13,550.16	(44,157.15)	12,717.90	12,717.90	12,500.09	12,500.09
613NZ0	Grad Unallocated Budget (Bud Only)	104,724.00	104,724.00	0.00	0.00	0.00	0.00	104,724.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,162.37)	(20,162.37)	4,292.31	9,046.01	0.00	9,046.01	(29,208.38)	8,572.76	8,572.76	8,389.61	8,389.61
615F10	PAT	0.00	0.00	1,266.96	12,319.29	0.00	12,319.29	(12,319.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	0.00	14,471.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,914.62)	(3,914.62)	0.00	0.00	0.00	0.00	(3,914.62)	1,981.78	1,981.78	1,047.84	1,047.84
61CPHO	[NSH] Non-Status - Overtime	(67.64)	(67.64)	0.00	0.00	0.00	0.00	(67.64)	56.38	56.38	11.26	11.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,257.50)	(5,257.50)	0.00	0.00	0.00	0.00	(5,257.50)	2,233.00	2,233.00	3,024.50	3,024.50
61SNSH	Student Labor	(5,435.25)	(5,435.25)	2,968.58	4,643.58	0.00	4,643.58	(10,078.83)	1,275.00	1,275.00	2,362.50	2,362.50
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	0.00	12,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,050.34**	**77,180.34**	**8,527.85**	**43,876.77**	**0.00**	**43,876.77**	**33,303.57**	**35,708.91**	**35,708.91**	**31,136.00**	**31,136.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,431.00	14,301.00	549.87	5,346.60	0.00	5,346.60	8,954.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,832.59)	(4,832.59)	390.60	1,216.08	0.00	1,216.08	(6,048.67)	1,840.01	1,840.01	1,366.91	1,366.91
Subtotal Account Pool: 65		**6,598.41**	**9,468.41**	**940.47**	**6,562.68**	**0.00**	**6,562.68**	**2,905.73**	**1,840.01**	**1,840.01**	**1,366.91**	**1,366.91**
Account Pool: 71 - Support												
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	0.00	12,521.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,189.71)	(1,189.71)	0.00	1,716.08	0.00	1,716.08	(2,905.79)	698.71	698.71	491.00	491.00
710300	Conference Registration Fees	(1,275.00)	(1,275.00)	594.00	733.00	0.00	733.00	(2,008.00)	711.00	711.00	564.00	564.00
710400	Student or Non-Emp Travel	(1,752.09)	(1,752.09)	0.00	0.00	0.00	0.00	(1,752.09)	832.33	832.33	0.00	0.00
711000	Purchasing Cards	(116.25)	(116.25)	0.00	0.00	0.00	0.00	(116.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,180.00	31,180.00	0.00	0.00	0.00	0.00	31,180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,090.71)	(24,090.71)	429.93	3,372.41	0.00	3,372.41	(27,463.12)	4,677.16	4,677.16	11,966.32	11,966.32
713000	Printing & Copying-General	(1,903.00)	(1,903.00)	0.00	55.00	0.00	55.00	(1,958.00)	0.00	0.00	1,903.00	1,903.00
714010	Postage-Off Campus Mail Services	(76.84)	(76.84)	0.00	23.05	0.00	23.05	(99.89)	51.00	51.00	25.84	25.84
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.49	2.54	0.00	2.54	(2.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,297.40**	**13,297.40**	**1,026.42**	**5,902.08**	**0.00**	**5,902.08**	**7,395.32**	**6,970.20**	**6,970.20**	**14,950.16**	**14,950.16**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,505.00	27,505.00	0.00	0.00	0.00	0.00	27,505.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,963.75)	(7,963.75)	0.00	2,604.65	0.00	2,604.65	(10,568.40)	1,103.00	1,103.00	3,788.65	3,788.65
Subtotal Account Pool: 72		**19,541.25**	**19,541.25**	**0.00**	**2,604.65**	**0.00**	**2,604.65**	**16,936.60**	**1,103.00**	**1,103.00**	**3,788.65**	**3,788.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,128.64	46,128.64	4,827.57	25,916.94	0.00	25,916.94	20,211.70	20,478.76	20,478.76	21,828.30	21,828.30
Subtotal Account Pool: 76		**46,128.64**	**46,128.64**	**4,827.57**	**25,916.94**	**0.00**	**25,916.94**	**20,211.70**	**20,478.76**	**20,478.76**	**21,828.30**	**21,828.30**
Total Org: UZCCRG		**165,616.04**	**165,616.04**	**15,322.31**	**84,863.12**	**0.00**	**84,863.12**	**80,752.92**	**66,100.88**	**66,100.88**	**73,070.02**	**73,070.02**
Total Fund: 147217		**165,616.04**	**165,616.04**	**15,322.31**	**84,863.12**	**0.00**	**84,863.12**	**80,752.92**	**66,100.88**	**66,100.88**	**73,070.02**	**73,070.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147218 - Fungal Production											
Org: UZCCRV - PI Ruth Varner			**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147218 - Fungal Production												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,036.40)	(20,036.40)	0.00	17,738.32	0.00	17,738.32	(37,774.72)	4,344.15	4,344.15	15,692.25	15,692.25
611NZ0	Faculty Unallocated Budget(BudOnly)	49,304.00	46,782.00	0.00	0.00	0.00	0.00	46,782.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,687.53)	(12,687.53)	0.00	0.00	0.00	0.00	(12,687.53)	6,437.53	6,437.53	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,780.00	12,780.00	0.00	0.00	0.00	0.00	12,780.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,596.83)	(13,596.83)	0.00	0.00	0.00	0.00	(13,596.83)	0.00	0.00	2,252.49	2,252.49
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,573.00	0.00	0.00	0.00	0.00	11,573.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(22.75)	(22.75)	0.00	25.51	0.00	25.51	(48.26)	0.00	0.00	22.75	22.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,267.25)	(11,267.25)	0.00	1,759.50	0.00	1,759.50	(13,026.75)	3,669.50	3,669.50	6,540.50	6,540.50
61SNWS	College Work Study	0.00	0.00	0.00	150.77	0.00	150.77	(150.77)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,818.24**	**19,824.24**	**0.00**	**19,674.10**	**0.00**	**19,674.10**	**150.14**	**14,451.18**	**14,451.18**	**30,757.99**	**30,757.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,273.66	7,567.66	0.00	7,698.41	0.00	7,698.41	(130.75)	1,737.69	1,737.69	7,267.63	7,267.63
65YP10	Nonstatus Benefit Distr (Fica)	294.35	294.35	0.00	162.43	0.00	162.43	131.92	310.67	310.67	551.28	551.28
Subtotal Account Pool: 65		**5,568.01**	**7,862.01**	**0.00**	**7,860.84**	**0.00**	**7,860.84**	**1.17**	**2,048.36**	**2,048.36**	**7,818.91**	**7,818.91**
Account Pool: 71 - Support												
710	Travel	3,000.00	6,009.00	0.00	0.00	0.00	0.00	6,009.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,651.73)	(2,651.73)	0.00	1,115.33	0.00	1,115.33	(3,767.06)	2,651.73	2,651.73	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,654.23	0.00	2,654.23	(2,654.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	612.11	0.00	612.11	(612.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,747.00	15,112.00	0.00	0.00	0.00	0.00	15,112.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,356.87)	(11,356.87)	0.00	2,603.94	0.00	2,603.94	(13,960.81)	1,159.38	1,159.38	8,174.20	8,174.20
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(24.66)	(24.66)	0.00	1.85	0.00	1.85	(26.51)	1.29	1.29	23.37	23.37
714030	Postage-Express Mail	(19.22)	(19.22)	0.00	0.00	0.00	0.00	(19.22)	0.00	0.00	19.22	19.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.09)	(0.09)	0.00	0.04	0.00	0.04	(0.13)	0.00	0.00	0.09	0.09
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,604.43**	**6,978.43**	**0.00**	**7,052.50**	**0.00**	**7,052.50**	**(74.07)**	**3,902.40**	**3,902.40**	**8,216.88**	**8,216.88**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,496.00	7,989.00	0.00	0.00	0.00	0.00	7,989.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,495.60)	(7,495.60)	0.00	493.00	0.00	493.00	(7,988.60)	4,331.50	4,331.50	3,164.10	3,164.10
Subtotal Account Pool: 72		**0.40**	**493.40**	**0.00**	**493.00**	**0.00**	**493.00**	**0.40**	**4,331.50**	**4,331.50**	**3,164.10**	**3,164.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,113.29	15,946.29	0.00	15,910.17	0.00	15,910.17	36.12	9,384.95	9,384.95	21,525.08	21,525.08
Subtotal Account Pool: 76		**16,113.29**	**15,946.29**	**0.00**	**15,910.17**	**0.00**	**15,910.17**	**36.12**	**9,384.95**	**9,384.95**	**21,525.08**	**21,525.08**
Total Org: UZCXRV		**51,104.37**	**51,104.37**	**0.00**	**50,990.61**	**0.00**	**50,990.61**	**113.76**	**34,118.39**	**34,118.39**	**71,482.96**	**71,482.96**
Total Fund: 147218		**51,104.37**	**51,104.37**	**0.00**	**50,990.61**	**0.00**	**50,990.61**	**113.76**	**34,118.39**	**34,118.39**	**71,482.96**	**71,482.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147220 - CHAMP Project Office												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,621.57)	(19,621.57)	0.00	13,710.67	0.00	13,710.67	(33,332.24)	0.00	0.00	19,621.57	19,621.57
611NZ0	Faculty Unallocated Budget(BudOnly)	29,929.00	16,218.00	0.00	0.00	0.00	0.00	16,218.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,110.93)	(6,110.93)	0.00	0.00	0.00	0.00	(6,110.93)	0.00	0.00	6,110.93	6,110.93
611Q90	Post Doc	110,167.00	110,167.00	0.00	0.00	0.00	0.00	110,167.00	0.00	0.00	0.00	0.00
615F10	PAT	(99,233.11)	(99,233.11)	(21,824.02)	30,660.07	0.00	30,660.07	(129,893.18)	42,893.31	42,893.31	53,887.80	53,887.80
615NZ0	PAT Unallocated Budget (Bud Only)	39,715.00	24,400.00	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,668.63)	(20,668.63)	0.00	3,104.22	0.00	3,104.22	(23,772.85)	15,191.21	15,191.21	5,477.42	5,477.42
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,325.00	42,325.00	0.00	0.00	0.00	0.00	42,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,501.76**	**47,475.76**	**(21,824.02)**	**47,474.96**	**0.00**	**47,474.96**	**0.80**	**58,084.52**	**58,084.52**	**85,097.72**	**85,097.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,901.18	21,118.18	(9,471.61)	20,604.13	0.00	20,604.13	514.05	23,306.01	23,306.01	31,983.27	31,983.27
65YP10	Nonstatus Benefit Distr (Fica)	(513.31)	(513.31)	0.00	0.00	0.00	0.00	(513.31)	0.00	0.00	513.31	513.31
Subtotal Account Pool: 65		**33,387.87**	**20,604.87**	**(9,471.61)**	**20,604.13**	**0.00**	**20,604.13**	**0.74**	**23,306.01**	**23,306.01**	**32,496.58**	**32,496.58**
Account Pool: 71 - Support												
710	Travel	48,610.00	28,610.00	0.00	0.00	0.00	0.00	28,610.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	27.00	27.00
710100	Out-of-State Travel	(12,875.74)	(12,875.74)	918.91	6,786.28	0.00	6,786.28	(19,662.02)	6,382.63	6,382.63	6,493.11	6,493.11
710200	Foreign Travel	(2,322.98)	(2,322.98)	0.00	0.00	0.00	0.00	(2,322.98)	2,322.98	2,322.98	0.00	0.00
710300	Conference Registration Fees	(1,655.91)	(1,655.91)	0.00	320.00	0.00	320.00	(1,975.91)	730.91	730.91	925.00	925.00
710400	Student or Non-Emp Travel	(802.30)	(802.30)	0.00	0.00	0.00	0.00	(802.30)	0.00	0.00	802.30	802.30
711100	Supplies-General	(278.78)	(278.78)	0.00	0.00	0.00	0.00	(278.78)	0.00	0.00	278.78	278.78
7112	Research Supplies	15,860.00	22,335.00	0.00	0.00	0.00	0.00	22,335.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,855.77)	(3,855.77)	12.30	1,616.66	0.00	1,616.66	(5,472.43)	809.34	809.34	3,046.43	3,046.43
713000	Printing & Copying-General	(1,984.18)	(1,984.18)	9.75	74.33	0.00	74.33	(2,058.51)	1,984.18	1,984.18	0.00	0.00
714000	Postage-General	(81.94)	(81.94)	0.00	33.81	0.00	33.81	(115.75)	81.57	81.57	0.37	0.37
714030	Postage-Express Mail	(64.05)	(64.05)	104.07	301.29	0.00	301.29	(365.34)	33.84	33.84	30.21	30.21
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	3,000.00	0.00	3,000.00	(6,000.00)	2,000.00	2,000.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	19.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(20.90)	(20.90)	0.00	0.00	0.00	0.00	(20.90)	20.90	20.90	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	179.62	269.43	0.00	269.43	(359.24)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(393.29)	(393.29)	13.21	214.72	0.00	214.72	(608.01)	227.87	227.87	165.42	165.42
719000	Business Meals-Meetings-Non Travel	(7,134.63)	(7,134.63)	2,332.23	3,722.20	0.00	3,722.20	(10,856.83)	10,369.02	10,369.02	7,555.61	7,555.61
Subtotal Account Pool: 71		**29,882.72**	**16,357.72**	**3,589.09**	**16,357.72**	**0.00**	**16,357.72**	**0.00**	**25,053.05**	**25,053.05**	**20,324.23**	**20,324.23**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,489.00	8,978.34	0.00	8,978.18	0.00	8,978.18	0.16	9,128.66	9,128.66	7,670.00	7,670.00
Subtotal Account Pool: 73		**4,489.00**	**8,978.34**	**0.00**	**8,978.18**	**0.00**	**8,978.18**	**0.16**	**9,128.66**	**9,128.66**	**7,670.00**	**7,670.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,940.94	28,717.94	(8,589.02)	28,717.81	0.00	28,717.81	0.13	35,827.30	35,827.30	45,132.39	45,132.39
Subtotal Account Pool: 76		**49,940.94**	**28,717.94**	**(8,589.02)**	**28,717.81**	**0.00**	**28,717.81**	**0.13**	**35,827.30**	**35,827.30**	**45,132.39**	**45,132.39**
Total Org: UZCXCV		**197,202.29**	**122,134.63**	**(36,295.56)**	**122,132.80**	**0.00**	**122,132.80**	**1.83**	**151,399.54**	**151,399.54**	**190,720.92**	**190,720.92**
Total Fund: 147220		**197,202.29**	**122,134.63**	**(36,295.56)**	**122,132.80**	**0.00**	**122,132.80**	**1.83**	**151,399.54**	**151,399.54**	**190,720.92**	**190,720.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147233 - Carbon Cycle Processes												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(5,124.00)	(5,124.00)	0.00	0.00	0.00	0.00	(5,124.00)	0.00	0.00	5,124.00	5,124.00
61SNWS	College Work Study	(954.00)	(954.00)	0.00	0.00	0.00	0.00	(954.00)	354.00	354.00	600.00	600.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(578.00)**	**(578.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(578.00)**	**354.00**	**354.00**	**5,724.00**	**5,724.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	462.00	462.00	0.00	0.00	0.00	0.00	462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**462.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	3,138.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,763.33)	(5,763.33)	0.00	0.00	0.00	0.00	(5,763.33)	0.00	0.00	5,763.33	5,763.33
7112	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(750.46)	(750.46)	0.00	0.00	0.00	0.00	(750.46)	0.00	0.00	750.46	750.46
714010	Postage-Off Campus Mail Services	(65.21)	(65.21)	0.00	0.00	0.00	0.00	(65.21)	0.00	0.00	65.21	65.21
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		**(71.00)**	**(71.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.00)**	**0.00**	**0.00**	**6,619.00**	**6,619.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	188.80	188.80	0.00	0.00	0.00	0.00	188.80	92.04	92.04	3,209.16	3,209.16
Subtotal Account Pool: 76		**188.80**	**188.80**	**0.00**	**0.00**	**0.00**	**0.00**	**188.80**	**92.04**	**92.04**	**3,209.16**	**3,209.16**
Total Org: UZCCDS		**1.80**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**446.04**	**446.04**	**15,552.16**	**15,552.16**
Total Fund: 147233		**1.80**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**446.04**	**446.04**	**15,552.16**	**15,552.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147234 - Intercomparison Workshop											
Org: UZCCDS - PI Dork Sahagian			**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	7,519.55	7,519.55	0.00	1,619.64	0.00	1,619.64	5,899.91	2,480.45	2,480.45	0.00	0.00
Subtotal Account Pool: 72	**7,519.55**	**7,519.55**	**0.00**	**1,619.64**	**0.00**	**1,619.64**	**5,899.91**	**2,480.45**	**2,480.45**	**0.00**	**0.00**
Total Org: UZCCDS	**7,519.55**	**7,519.55**	**0.00**	**1,619.64**	**0.00**	**1,619.64**	**5,899.91**	**2,480.45**	**2,480.45**	**0.00**	**0.00**
Total Fund: 147234	**7,519.55**	**7,519.55**	**0.00**	**1,619.64**	**0.00**	**1,619.64**	**5,899.91**	**2,480.45**	**2,480.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147237 - POLARSTERN Cruise 2003												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(26,714.83)	(26,701.83)	0.00	0.00	0.00	0.00	(26,701.83)	8,132.27	8,132.27	18,582.56	18,582.56
611F60	Faculty NTT Research	(30,753.94)	(30,753.94)	0.00	2,286.10	0.00	2,286.10	(33,040.04)	19,604.40	19,604.40	11,149.54	11,149.54
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	0.00	20,631.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	0.00	39,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,273.23**	**2,286.23**	**0.00**	**2,286.10**	**0.00**	**2,286.10**	**0.13**	**27,736.67**	**27,736.67**	**29,732.10**	**29,732.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,020.79	992.79	0.00	992.21	0.00	992.21	0.58	11,143.03	11,143.03	12,032.18	12,032.18
Subtotal Account Pool: 65		**1,020.79**	**992.79**	**0.00**	**992.21**	**0.00**	**992.21**	**0.58**	**11,143.03**	**11,143.03**	**12,032.18**	**12,032.18**
Account Pool: 71 - Support												
710	Travel	2,536.00	2,036.00	0.00	0.00	0.00	0.00	2,036.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(210.72)	(210.72)	0.00	0.00	0.00	0.00	(210.72)	0.00	0.00	210.72	210.72
710200	Foreign Travel	1,009.17	1,009.17	0.00	0.00	0.00	0.00	1,009.17	1,771.12	1,771.12	3,370.71	3,370.71
7112	Research Supplies	300.00	815.00	0.00	0.00	0.00	0.00	815.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(390.02)	(390.02)	0.00	0.00	0.00	0.00	(390.02)	0.00	0.00	390.02	390.02
Subtotal Account Pool: 71		**3,209.43**	**3,224.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3,224.43**	**1,806.12**	**1,806.12**	**3,971.45**	**3,971.45**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	2,545.20	2,391.77	2,391.77	2,545.20	4,936.97	(2,391.77)	0.00	0.00	63,853.80	63,853.80
Subtotal Account Pool: 73		**0.00**	**2,545.20**	**2,391.77**	**2,391.77**	**2,545.20**	**4,936.97**	**(2,391.77)**	**0.00**	**0.00**	**63,853.80**	**63,853.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,991.09	2,991.09	0.00	1,508.03	0.00	1,508.03	1,483.06	18,715.45	18,715.45	32,538.46	32,538.46
Subtotal Account Pool: 76		**2,991.09**	**2,991.09**	**0.00**	**1,508.03**	**0.00**	**1,508.03**	**1,483.06**	**18,715.45**	**18,715.45**	**32,538.46**	**32,538.46**
Total Org: UZCCAP		**9,494.54**	**12,039.74**	**2,391.77**	**7,178.11**	**2,545.20**	**9,723.31**	**2,316.43**	**59,401.27**	**59,401.27**	**142,127.99**	**142,127.99**
Total Fund: 147237		**9,494.54**	**12,039.74**	**2,391.77**	**7,178.11**	**2,545.20**	**9,723.31**	**2,316.43**	**59,401.27**	**59,401.27**	**142,127.99**	**142,127.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147240 - New Zealand Mud												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,383.33)	(10,383.33)	0.00	0.00	0.00	0.00	(10,383.33)	10,383.33	10,383.33	0.00	0.00
611F60	Faculty NTT Research	(19,367.38)	(19,367.38)	0.00	0.00	0.00	0.00	(19,367.38)	19,367.38	19,367.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,751.00	29,751.00	0.00	0.00	0.00	0.00	29,751.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,198.44)	(7,198.44)	0.00	0.00	0.00	0.00	(7,198.44)	7,198.44	7,198.44	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,301.00	7,301.00	0.00	0.00	0.00	0.00	7,301.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102.85**	**102.85**	**0.00**	**0.00**	**0.00**	**0.00**	**102.85**	**36,949.15**	**36,949.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.33	16.33	0.00	0.00	0.00	0.00	16.33	14,804.67	14,804.67	0.00	0.00
Subtotal Account Pool: 65		**16.33**	**16.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16.33**	**14,804.67**	**14,804.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,804.00	3,804.00	0.00	0.00	0.00	0.00	3,804.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,010.29)	(1,010.29)	0.00	0.00	0.00	0.00	(1,010.29)	1,010.29	1,010.29	0.00	0.00
710400	Student or Non-Emp Travel	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	58.00	58.00	0.00	0.00
7112	Research Supplies	2,423.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,795.97)	(4,795.97)	0.00	393.83	0.00	393.83	(5,189.80)	4,708.65	4,708.65	87.32	87.32
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(27.69)	(27.69)	0.00	0.00	0.00	0.00	(27.69)	27.69	27.69	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.17)	(1.17)	0.00	0.00	0.00	0.00	(1.17)	1.17	1.17	0.00	0.00
Subtotal Account Pool: 71		**313.88**	**313.88**	**0.00**	**393.83**	**0.00**	**393.83**	**(79.95)**	**5,825.80**	**5,825.80**	**87.32**	**87.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	199.23	199.23	0.00	181.17	0.00	181.17	18.06	26,486.60	26,486.60	40.17	40.17
Subtotal Account Pool: 76		**199.23**	**199.23**	**0.00**	**181.17**	**0.00**	**181.17**	**18.06**	**26,486.60**	**26,486.60**	**40.17**	**40.17**
Total Org: UZCCJD		**632.29**	**632.29**	**0.00**	**575.00**	**0.00**	**575.00**	**57.29**	**84,066.22**	**84,066.22**	**127.49**	**127.49**
Total Fund: 147240		**632.29**	**632.29**	**0.00**	**575.00**	**0.00**	**575.00**	**57.29**	**84,066.22**	**84,066.22**	**127.49**	**127.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147241 - Temporal Variations												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	0.00	95,442.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,550.00	17,550.00	0.00	17,550.00	(17,550.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,850.07	0.00	57,850.07	(57,850.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	0.00	95,909.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	25,423.62	0.00	25,423.62	(25,423.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	0.00	80,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**272,239.00**	**272,239.00**	**17,550.00**	**100,823.69**	**0.00**	**100,823.69**	**171,415.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	11,033.79	0.00	11,033.79	30,896.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,597.05	6,861.46	0.00	6,861.46	(6,861.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,930.00**	**41,930.00**	**1,597.05**	**17,895.25**	**0.00**	**17,895.25**	**24,034.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	0.00	44,620.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(318.00)	(318.00)	1,718.95	4,523.24	0.00	4,523.24	(4,841.24)	0.00	0.00	318.00	318.00
710200	Foreign Travel	(5,764.03)	(5,764.03)	0.00	0.00	0.00	0.00	(5,764.03)	0.00	0.00	5,764.03	5,764.03
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,865.10)	(1,865.10)	0.00	554.69	0.00	554.69	(2,419.79)	0.00	0.00	1,865.10	1,865.10
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	0.00	53,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,473.91)	(9,473.91)	289.99	7,365.43	3,000.00	10,365.43	(19,839.34)	781.64	781.64	8,692.27	8,692.27
714000	Postage-General	(2.81)	(2.81)	1,025.96	1,057.79	0.00	1,057.79	(1,060.60)	2.81	2.81	0.00	0.00
714005	Postage-Campus Mail Services	(4.59)	(4.59)	0.00	0.00	0.00	0.00	(4.59)	0.00	0.00	4.59	4.59
714030	Postage-Express Mail	(1,309.52)	(1,309.52)	0.00	143.52	0.00	143.52	(1,453.04)	0.00	0.00	1,309.52	1,309.52
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	2,460.00	2,460.00	2,540.00	2,540.00
716100	Rentals & Leases-General	(34.10)	(34.10)	0.00	0.00	0.00	0.00	(34.10)	34.10	34.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.79)	(15.79)	0.00	9.52	0.00	9.52	(25.31)	0.00	0.00	15.79	15.79
719000	Business Meals-Meetings-Non Travel	(299.79)	(299.79)	11.96	11.96	0.00	11.96	(311.75)	0.00	0.00	299.79	299.79
Subtotal Account Pool: 71		**74,400.36**	**74,400.36**	**3,046.86**	**14,036.15**	**3,000.00**	**17,036.15**	**57,364.21**	**3,278.55**	**3,278.55**	**20,809.09**	**20,809.09**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	0.00	39,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**39,954.00**	**39,954.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,954.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	178,741.74	178,741.74	10,209.19	61,067.47	0.00	61,067.47	117,674.27	1,508.14	1,508.14	9,572.12	9,572.12
Subtotal Account Pool: 76		**178,741.74**	**178,741.74**	**10,209.19**	**61,067.47**	**0.00**	**61,067.47**	**117,674.27**	**1,508.14**	**1,508.14**	**9,572.12**	**9,572.12**
Total Org: UZCXKV		**607,265.10**	**607,265.10**	**32,403.10**	**193,822.56**	**3,000.00**	**196,822.56**	**410,442.54**	**4,786.69**	**4,786.69**	**30,381.21**	**30,381.21**
Total Fund: 147241		**607,265.10**	**607,265.10**	**32,403.10**	**193,822.56**	**3,000.00**	**196,822.56**	**410,442.54**	**4,786.69**	**4,786.69**	**30,381.21**	**30,381.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147242 - Antarctic Tropospheric Chemistry												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,728.51)	(8,728.51)	0.00	0.00	0.00	0.00	(8,728.51)	0.00	0.00	8,728.51	8,728.51
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	0.00	26,347.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,455.00)	(1,455.00)	0.00	0.00	0.00	0.00	(1,455.00)	0.00	0.00	1,455.00	1,455.00
Subtotal Account Pool: 61		**16,163.49**	**16,163.49**	**0.00**	**0.00**	**0.00**	**0.00**	**16,163.49**	**0.00**	**0.00**	**10,183.51**	**10,183.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,283.63	6,283.63	0.00	0.00	0.00	0.00	6,283.63	0.00	0.00	4,124.37	4,124.37
Subtotal Account Pool: 65		**6,283.63**	**6,283.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,283.63**	**0.00**	**0.00**	**4,124.37**	**4,124.37**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,239.53)	(1,239.53)	0.00	0.00	0.00	0.00	(1,239.53)	867.83	867.83	371.70	371.70
710200	Foreign Travel	(520.23)	(520.23)	0.00	0.00	0.00	0.00	(520.23)	0.00	0.00	520.23	520.23
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(336.92)	(336.92)	0.00	0.00	0.00	0.00	(336.92)	159.53	159.53	177.39	177.39
714010	Postage-Off Campus Mail Services	(1,124.05)	(1,124.05)	0.00	0.00	0.00	0.00	(1,124.05)	0.00	0.00	1,124.05	1,124.05
717200	Other Professional Services-General	(825.42)	(825.42)	0.00	0.00	0.00	0.00	(825.42)	0.00	0.00	825.42	825.42
Subtotal Account Pool: 71		**10,953.85**	**10,953.85**	**0.00**	**0.00**	**0.00**	**0.00**	**10,953.85**	**1,027.36**	**1,027.36**	**3,018.79**	**3,018.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,125.13	15,125.13	0.00	0.00	0.00	0.00	15,125.13	472.59	472.59	7,970.28	7,970.28
Subtotal Account Pool: 76		**15,125.13**	**15,125.13**	**0.00**	**0.00**	**0.00**	**0.00**	**15,125.13**	**472.59**	**472.59**	**7,970.28**	**7,970.28**
Total Org: UZCCJD		**48,526.10**	**48,526.10**	**0.00**	**0.00**	**0.00**	**0.00**	**48,526.10**	**1,499.95**	**1,499.95**	**25,296.95**	**25,296.95**
Total Fund: 147242		**48,526.10**	**48,526.10**	**0.00**	**0.00**	**0.00**	**0.00**	**48,526.10**	**1,499.95**	**1,499.95**	**25,296.95**	**25,296.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147243 - Climatic and Biological Controls												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,923.10)	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)	0.00	0.00	3,923.10	3,923.10
613N30	Graduate Research Assistant	(12,687.55)	(12,687.55)	0.00	0.00	0.00	0.00	(12,687.55)	6,437.50	6,437.50	6,250.05	6,250.05
613NZ0	Grad Unallocated Budget (Bud Only)	27,167.00	27,167.00	0.00	0.00	0.00	0.00	27,167.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,162.36)	(12,162.36)	4,061.55	8,815.25	0.00	8,815.25	(20,977.61)	8,572.76	8,572.76	3,589.60	3,589.60
615F10	PAT	(13,242.98)	(13,242.98)	2,042.83	5,272.63	0.00	5,272.63	(18,515.61)	13,242.98	13,242.98	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,512.50)	(1,512.50)	408.00	6,954.00	0.00	6,954.00	(8,466.50)	0.00	0.00	1,512.50	1,512.50
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	2.25	2.25
61SNSH	Student Labor	(1,309.00)	(1,309.00)	1,545.00	1,545.00	0.00	1,545.00	(2,854.00)	484.00	484.00	825.00	825.00
61SNWS	College Work Study	(1,773.08)	(1,773.08)	0.00	223.83	0.00	223.83	(1,996.91)	1,393.74	1,393.74	379.34	379.34
61SNZ0	Student Labor Unallocated(Bud Only)	13,606.00	13,606.00	0.00	0.00	0.00	0.00	13,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,160.18**	**33,160.18**	**8,057.38**	**22,810.71**	**0.00**	**22,810.71**	**10,349.47**	**30,130.98**	**30,130.98**	**16,481.84**	**16,481.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,397.92	7,397.92	886.58	2,288.38	0.00	2,288.38	5,109.54	5,297.22	5,297.22	1,588.86	1,588.86
65YP10	Nonstatus Benefit Distr (Fica)	(1,157.02)	(1,157.02)	406.73	1,434.99	0.00	1,434.99	(2,592.01)	728.44	728.44	428.58	428.58
Subtotal Account Pool: 65		**6,240.90**	**6,240.90**	**1,293.31**	**3,723.37**	**0.00**	**3,723.37**	**2,517.53**	**6,025.66**	**6,025.66**	**2,017.44**	**2,017.44**
Account Pool: 71 - Support												
710	Travel	3,372.00	3,372.00	0.00	0.00	0.00	0.00	3,372.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,314.88)	(1,314.88)	150.84	1,598.00	0.00	1,598.00	(2,912.88)	945.61	945.61	369.27	369.27
710100	Out-of-State Travel	(405.65)	(405.65)	0.00	0.00	0.00	0.00	(405.65)	405.65	405.65	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(178.14)	(178.14)	0.00	0.00	0.00	0.00	(178.14)	178.14	178.14	0.00	0.00
7112	Research Supplies	18,037.00	18,037.00	0.00	0.00	0.00	0.00	18,037.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,814.46)	(11,814.46)	322.89	5,660.94	0.00	5,660.94	(17,475.40)	7,254.37	7,254.37	4,560.09	4,560.09
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(225.53)	(225.53)	0.00	0.00	0.00	0.00	(225.53)	53.64	53.64	171.89	171.89
716000	Maintenance & Repairs-General	(958.61)	(958.61)	0.00	0.00	0.00	0.00	(958.61)	250.37	250.37	708.24	708.24
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(33.12)	(33.12)	0.00	42.35	0.00	42.35	(75.47)	33.12	33.12	0.00	0.00
Subtotal Account Pool: 71		**6,178.61**	**6,178.61**	**473.73**	**7,301.29**	**0.00**	**7,301.29**	**(1,122.68)**	**9,120.90**	**9,120.90**	**6,109.49**	**6,109.49**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.35	0.35	0.00	0.00	0.00	0.00	0.35	3,856.15	3,856.15	1,940.50	1,940.50
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**3,856.15**	**3,856.15**	**1,940.50**	**1,940.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,967.23	20,967.23	4,519.22	15,564.27	0.00	15,564.27	5,402.96	20,827.74	20,827.74	11,320.03	11,320.03
Subtotal Account Pool: 76		**20,967.23**	**20,967.23**	**4,519.22**	**15,564.27**	**0.00**	**15,564.27**	**5,402.96**	**20,827.74**	**20,827.74**	**11,320.03**	**11,320.03**
Total Org: UZCXPC		**66,547.27**	**66,547.27**	**14,343.64**	**49,399.64**	**0.00**	**49,399.64**	**17,147.63**	**69,961.43**	**69,961.43**	**37,869.30**	**37,869.30**
Total Fund: 147243		**66,547.27**	**66,547.27**	**14,343.64**	**49,399.64**	**0.00**	**49,399.64**	**17,147.63**	**69,961.43**	**69,961.43**	**37,869.30**	**37,869.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147248 - Open Science Conference												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(2,999.98)	(2,999.98)	0.00	0.00	0.00	0.00	(2,999.98)	0.00	0.00	2,999.98	2,999.98
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**2,999.98**	**2,999.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	1,214.98	1,214.98
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**1,214.98**	**1,214.98**
Account Pool: 71 - Support												
7111	Supplies	945.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(380.64)	(380.64)	0.00	0.00	0.00	0.00	(380.64)	0.00	0.00	380.64	380.64
7112	Research Supplies	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(706.90)	(706.90)	0.00	0.00	0.00	0.00	(706.90)	0.00	0.00	706.90	706.90
714030	Postage-Express Mail	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	0.00	0.00	32.92	32.92
717200	Other Professional Services-General	(155.76)	(155.76)	0.00	0.00	0.00	0.00	(155.76)	0.00	0.00	155.76	155.76
718000	Telecom-General	(16.64)	(16.64)	0.00	0.00	0.00	0.00	(16.64)	0.00	0.00	16.64	16.64
Subtotal Account Pool: 71		**8.14**	**8.14**	**0.00**	**0.00**	**0.00**	**0.00**	**8.14**	**0.00**	**0.00**	**1,292.86**	**1,292.86**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,904.11	2,904.11	0.00	0.00	0.00	0.00	2,904.11	0.00	0.00	25,145.89	25,145.89
Subtotal Account Pool: 72		**2,904.11**	**2,904.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,904.11**	**0.00**	**0.00**	**25,145.89**	**25,145.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	1,432.06	1,432.06
Subtotal Account Pool: 76		**1.94**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1.94**	**0.00**	**0.00**	**1,432.06**	**1,432.06**
Total Org: UZCXCV		**2,914.23**	**2,914.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,914.23**	**0.00**	**0.00**	**32,085.77**	**32,085.77**
Total Fund: 147248		**2,914.23**	**2,914.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,914.23**	**0.00**	**0.00**	**32,085.77**	**32,085.77**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147250 - IPICS Workshop												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(593.62)	(593.62)	0.00	0.00	0.00	0.00	(593.62)	0.00	0.00	593.62	593.62
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15.38**	**15.38**	**0.00**	**0.00**	**0.00**	**0.00**	**15.38**	**0.00**	**0.00**	**593.62**	**593.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6.58	6.58	0.00	0.00	0.00	0.00	6.58	0.00	0.00	240.42	240.42
Subtotal Account Pool: 65		**6.58**	**6.58**	**0.00**	**0.00**	**0.00**	**0.00**	**6.58**	**0.00**	**0.00**	**240.42**	**240.42**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(749.15)	(749.15)	0.00	0.00	0.00	0.00	(749.15)	0.00	0.00	749.15	749.15
7112	Research Supplies	5,011.00	5,011.00	0.00	0.00	0.00	0.00	5,011.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(1.00)	0.00	(1.00)	1.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,866.10)	(1,866.10)	0.00	0.00	0.00	0.00	(1,866.10)	1,763.14	1,763.14	102.96	102.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(391.23)	(391.23)	0.00	37.62	0.00	37.62	(428.85)	371.80	371.80	19.43	19.43
717200	Other Professional Services-General	(739.52)	(739.52)	0.00	0.00	0.00	0.00	(739.52)	648.50	648.50	91.02	91.02
719000	Business Meals-Meetings-Non Travel	(187.01)	(187.01)	0.00	0.00	0.00	0.00	(187.01)	0.00	0.00	187.01	187.01
Subtotal Account Pool: 71		**1,827.99**	**1,827.99**	**0.00**	**36.62**	**0.00**	**36.62**	**1,791.37**	**2,783.44**	**2,783.44**	**1,149.57**	**1,149.57**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,679.17	2,679.17	0.00	1,999.55	0.00	1,999.55	679.62	827.41	827.41	35,783.42	35,783.42
Subtotal Account Pool: 72		**2,679.17**	**2,679.17**	**0.00**	**1,999.55**	**0.00**	**1,999.55**	**679.62**	**827.41**	**827.41**	**35,783.42**	**35,783.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	852.16	852.16	0.00	16.85	0.00	16.85	835.31	1,280.38	1,280.38	912.46	912.46
Subtotal Account Pool: 76		**852.16**	**852.16**	**0.00**	**16.85**	**0.00**	**16.85**	**835.31**	**1,280.38**	**1,280.38**	**912.46**	**912.46**
Total Org: UZCCMT		**5,381.28**	**5,381.28**	**0.00**	**2,053.02**	**0.00**	**2,053.02**	**3,328.26**	**4,891.23**	**4,891.23**	**38,679.49**	**38,679.49**
Total Fund: 147250		**5,381.28**	**5,381.28**	**0.00**	**2,053.02**	**0.00**	**2,053.02**	**3,328.26**	**4,891.23**	**4,891.23**	**38,679.49**	**38,679.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147253 - Calcium Cycling in Forests												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,445.61)	(9,445.61)	0.00	836.28	0.00	836.28	(10,281.89)	9,445.61	9,445.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,964.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,459.44)	(1,459.44)	0.00	3,040.00	0.00	3,040.00	(4,499.44)	0.00	0.00	1,459.44	1,459.44
613N30	Graduate Research Assistant	(5,798.97)	(5,798.97)	0.00	0.00	0.00	0.00	(5,798.97)	0.00	0.00	5,798.97	5,798.97
613NZ0	Grad Unallocated Budget (Bud Only)	16,947.00	16,947.00	0.00	0.00	0.00	0.00	16,947.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,166.50)	(4,166.50)	0.00	0.00	0.00	0.00	(4,166.50)	2,371.70	2,371.70	1,794.80	1,794.80
Subtotal Account Pool: 61		**3,040.48**	**3,876.48**	**0.00**	**3,876.28**	**0.00**	**3,876.28**	**0.20**	**11,817.31**	**11,817.31**	**9,053.21**	**9,053.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	728.74	1,113.74	0.00	362.94	0.00	362.94	750.80	3,778.26	3,778.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(472.56)	(472.56)	0.00	276.64	0.00	276.64	(749.20)	199.21	199.21	273.35	273.35
Subtotal Account Pool: 65		**256.18**	**641.18**	**0.00**	**639.58**	**0.00**	**639.58**	**1.60**	**3,977.47**	**3,977.47**	**273.35**	**273.35**
Account Pool: 71 - Support												
710	Travel	4,000.00	3,595.00	0.00	0.00	0.00	0.00	3,595.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(918.30)	(918.30)	0.00	0.00	0.00	0.00	(918.30)	0.00	0.00	918.30	918.30
710200	Foreign Travel	(2,431.24)	(2,431.24)	0.00	0.00	0.00	0.00	(2,431.24)	1,006.00	1,006.00	1,425.24	1,425.24
710300	Conference Registration Fees	(205.00)	(205.00)	0.00	40.00	0.00	40.00	(245.00)	0.00	0.00	205.00	205.00
7112	Research Supplies	3,706.00	2,890.00	0.00	0.00	0.00	0.00	2,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,471.61)	(2,471.61)	0.00	224.96	0.00	224.96	(2,696.57)	306.21	306.21	2,165.40	2,165.40
714000	Postage-General	(2.77)	(2.77)	0.00	0.00	0.00	0.00	(2.77)	2.77	2.77	0.00	0.00
714030	Postage-Express Mail	(125.53)	(125.53)	0.00	64.14	0.00	64.14	(189.67)	125.53	125.53	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.69)	(0.69)	0.00	0.00	0.00	0.00	(0.69)	0.69	0.69	0.00	0.00
Subtotal Account Pool: 71		**1,550.86**	**329.86**	**0.00**	**329.10**	**0.00**	**329.10**	**0.76**	**1,441.20**	**1,441.20**	**4,713.94**	**4,713.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,229.84	2,229.84	0.00	2,228.68	0.00	2,228.68	1.16	7,928.52	7,928.52	6,458.64	6,458.64
Subtotal Account Pool: 76		**2,229.84**	**2,229.84**	**0.00**	**2,228.68**	**0.00**	**2,228.68**	**1.16**	**7,928.52**	**7,928.52**	**6,458.64**	**6,458.64**
Total Org: UZCXEH		**7,077.36**	**7,077.36**	**0.00**	**7,073.64**	**0.00**	**7,073.64**	**3.72**	**25,164.50**	**25,164.50**	**20,499.14**	**20,499.14**
Total Fund: 147253		**7,077.36**	**7,077.36**	**0.00**	**7,073.64**	**0.00**	**7,073.64**	**3.72**	**25,164.50**	**25,164.50**	**20,499.14**	**20,499.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147255 - Isles of Shoals Campaign 2004												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(7,971.29)	(7,971.29)	0.00	0.00	0.00	0.00	(7,971.29)	7,971.29	7,971.29	0.00	0.00
611F60	Faculty NTT Research	(9,799.92)	(9,799.92)	0.00	12,758.40	0.00	12,758.40	(22,558.32)	9,799.92	9,799.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,203.00	30,530.00	0.00	0.00	0.00	0.00	30,530.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,431.79**	**12,758.79**	**0.00**	**12,758.40**	**0.00**	**12,758.40**	**0.39**	**17,771.21**	**17,771.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,504.30	5,537.30	0.00	5,537.15	0.00	5,537.15	0.15	7,132.70	7,132.70	0.00	0.00
Subtotal Account Pool: 65		**5,504.30**	**5,537.30**	**0.00**	**5,537.15**	**0.00**	**5,537.15**	**0.15**	**7,132.70**	**7,132.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,358.65)	(3,358.65)	0.00	0.00	0.00	0.00	(3,358.65)	3,245.29	3,245.29	113.36	113.36
710100	Out-of-State Travel	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	405.50	405.50	106.00	106.00
7112	Research Supplies	41,610.00	42,250.00	0.00	0.00	0.00	0.00	42,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,925.16)	(25,925.16)	0.00	0.00	0.00	0.00	(25,925.16)	25,925.16	25,925.16	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(6,492.00)	(6,492.00)	0.00	0.00	0.00	0.00	(6,492.00)	2,190.00	2,190.00	4,302.00	4,302.00
717200	Other Professional Services-General	(1,976.00)	(1,976.00)	0.00	0.00	0.00	0.00	(1,976.00)	1,976.00	1,976.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,046.69**	**7,686.69**	**0.00**	**212.50**	**0.00**	**212.50**	**7,474.19**	**33,741.95**	**33,741.95**	**4,521.36**	**4,521.36**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	17,289.05	536.58	11,659.19	6,166.44	17,825.63	(536.58)	36,941.47	36,941.47	7,464.48	7,464.48
Subtotal Account Pool: 73		**0.00**	**17,289.05**	**536.58**	**11,659.19**	**6,166.44**	**17,825.63**	**(536.58)**	**36,941.47**	**36,941.47**	**7,464.48**	**7,464.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,883.11	11,883.11	0.00	8,513.75	0.00	8,513.75	3,369.36	35,043.40	35,043.40	5,513.49	5,513.49
Subtotal Account Pool: 76		**11,883.11**	**11,883.11**	**0.00**	**8,513.75**	**0.00**	**8,513.75**	**3,369.36**	**35,043.40**	**35,043.40**	**5,513.49**	**5,513.49**
Total Org: UZCCAP		**37,865.89**	**55,154.94**	**536.58**	**38,680.99**	**6,166.44**	**44,847.43**	**10,307.51**	**130,630.73**	**130,630.73**	**17,499.33**	**17,499.33**
Total Fund: 147255		**37,865.89**	**55,154.94**	**536.58**	**38,680.99**	**6,166.44**	**44,847.43**	**10,307.51**	**130,630.73**	**130,630.73**	**17,499.33**	**17,499.33**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147256 - Isles of Shoals Campaign 2004												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(24,385.96)	(24,385.96)	0.00	0.00	0.00	0.00	(24,385.96)	20,462.89	20,462.89	3,923.07	3,923.07
611NZ0	Faculty Unallocated Budget(BudOnly)	48,523.00	55,924.00	0.00	0.00	0.00	0.00	55,924.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,575.08)	(23,575.08)	0.00	7,393.61	0.00	7,393.61	(30,968.69)	16,975.90	16,975.90	6,599.18	6,599.18
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,375.07	0.00	13,375.07	(13,375.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,360.00	22,360.00	0.00	0.00	0.00	0.00	22,360.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	4,292.31	(4,292.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,292.56)	(4,292.56)	0.00	2,065.84	0.00	2,065.84	(6,358.40)	3,532.56	3,532.56	760.00	760.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,105.00	6,105.00	0.00	0.00	0.00	0.00	6,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,734.40**	**32,135.40**	**4,292.31**	**27,126.83**	**0.00**	**27,126.83**	**5,008.57**	**40,971.35**	**40,971.35**	**11,282.25**	**11,282.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,137.05	3,514.05	0.00	0.00	0.00	0.00	3,514.05	8,185.11	8,185.11	1,588.84	1,588.84
65YP10	Nonstatus Benefit Distr (Fica)	(1,993.26)	(1,993.26)	390.60	1,063.41	0.00	1,063.41	(3,056.67)	1,438.93	1,438.93	554.33	554.33
Subtotal Account Pool: 65		**9,143.79**	**1,520.79**	**390.60**	**1,063.41**	**0.00**	**1,063.41**	**457.38**	**9,624.04**	**9,624.04**	**2,143.17**	**2,143.17**
Account Pool: 71 - Support												
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(225.95)	(225.95)	0.00	0.00	0.00	0.00	(225.95)	205.94	205.94	20.01	20.01
710100	Out-of-State Travel	0.00	0.00	0.00	4,605.00	0.00	4,605.00	(4,605.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,162.94)	(13,940.94)	0.00	448.66	0.00	448.66	(14,389.60)	941.65	941.65	13,221.29	13,221.29
714010	Postage-Off Campus Mail Services	(75.07)	(75.07)	0.00	0.00	0.00	0.00	(75.07)	75.07	75.07	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.18	0.00	1.18	(1.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,221.04**	**11,443.04**	**0.00**	**5,054.84**	**0.00**	**5,054.84**	**6,388.20**	**1,237.66**	**1,237.66**	**13,241.30**	**13,241.30**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,592.75	0.00	5,592.75	(5,592.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,040.00**	**9,040.00**	**0.00**	**5,592.75**	**0.00**	**5,592.75**	**3,447.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,805.00	7,805.00	0.00	0.00	0.00	0.00	7,805.00	21,950.00	21,950.00	0.00	0.00
Subtotal Account Pool: 74		**7,805.00**	**7,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,805.00**	**21,950.00**	**21,950.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,746.17	20,746.17	2,154.12	15,292.72	0.00	15,292.72	5,453.45	23,843.15	23,843.15	12,266.68	12,266.68
Subtotal Account Pool: 76		**20,746.17**	**20,746.17**	**2,154.12**	**15,292.72**	**0.00**	**15,292.72**	**5,453.45**	**23,843.15**	**23,843.15**	**12,266.68**	**12,266.68**
Total Org: UZCCBS		**82,690.40**	**82,690.40**	**6,837.03**	**54,130.55**	**0.00**	**54,130.55**	**28,559.85**	**97,626.20**	**97,626.20**	**38,933.40**	**38,933.40**
Total Fund: 147256		**82,690.40**	**82,690.40**	**6,837.03**	**54,130.55**	**0.00**	**54,130.55**	**28,559.85**	**97,626.20**	**97,626.20**	**38,933.40**	**38,933.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147275 - Chemistry of Alkanes												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,504.18)	(14,504.18)	4,036.95	30,497.62	0.00	30,497.62	(45,001.80)	14,504.18	14,504.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	90,974.00	90,974.00	0.00	0.00	0.00	0.00	90,974.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,996.42	1,996.42	0.00	1,996.42	(1,996.42)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,779.00	11,779.00	0.00	0.00	0.00	0.00	11,779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,248.82**	**88,248.82**	**6,033.37**	**32,494.04**	**0.00**	**32,494.04**	**55,754.78**	**14,504.18**	**14,504.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,019.12	32,019.12	1,752.03	13,235.98	0.00	13,235.98	18,783.14	5,827.88	5,827.88	0.00	0.00
Subtotal Account Pool: 65		**32,019.12**	**32,019.12**	**1,752.03**	**13,235.98**	**0.00**	**13,235.98**	**18,783.14**	**5,827.88**	**5,827.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,028.00	22,028.00	0.00	0.00	0.00	0.00	22,028.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,686.90)	(1,686.90)	0.00	1,531.90	0.00	1,531.90	(3,218.80)	1,686.90	1,686.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,580.00	17,580.00	0.00	0.00	0.00	0.00	17,580.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.44	0.00	1.44	(1.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,921.10**	**37,921.10**	**0.00**	**4,988.34**	**0.00**	**4,988.34**	**32,932.76**	**1,686.90**	**1,686.90**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,767.30	72,767.30	3,581.27	23,330.29	0.00	23,330.29	49,437.01	10,128.70	10,128.70	0.00	0.00
Subtotal Account Pool: 76		**72,767.30**	**72,767.30**	**3,581.27**	**23,330.29**	**0.00**	**23,330.29**	**49,437.01**	**10,128.70**	**10,128.70**	**0.00**	**0.00**
Total Org: UZCCRG		**235,956.34**	**235,956.34**	**11,366.67**	**74,048.65**	**0.00**	**74,048.65**	**161,907.69**	**32,147.66**	**32,147.66**	**0.00**	**0.00**
Total Fund: 147275		**235,956.34**	**235,956.34**	**11,366.67**	**74,048.65**	**0.00**	**74,048.65**	**161,907.69**	**32,147.66**	**32,147.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147281 - POL At Summit												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,969.09	0.00	12,969.09	(12,969.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,153.00	76,153.00	0.00	0.00	0.00	0.00	76,153.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,410.25)	(3,410.25)	8,778.59	13,012.00	0.00	13,012.00	(16,422.25)	3,410.25	3,410.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,422.00	25,422.00	0.00	0.00	0.00	0.00	25,422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,164.75**	**98,164.75**	**8,778.59**	**25,981.09**	**0.00**	**25,981.09**	**72,183.66**	**3,410.25**	**3,410.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,352.00	33,352.00	0.00	5,628.53	0.00	5,628.53	27,723.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(293.87)	(293.87)	798.84	1,184.08	0.00	1,184.08	(1,477.95)	293.87	293.87	0.00	0.00
Subtotal Account Pool: 65		**33,058.13**	**33,058.13**	**798.84**	**6,812.61**	**0.00**	**6,812.61**	**26,245.52**	**293.87**	**293.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(387.70)	(387.70)	366.79	4,761.75	0.00	4,761.75	(5,149.45)	387.70	387.70	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,750.74	0.00	1,750.74	(1,750.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,441.83)	(2,441.83)	0.00	5,730.94	0.00	5,730.94	(8,172.77)	2,441.83	2,441.83	0.00	0.00
714010	Postage-Off Campus Mail Services	(673.56)	(673.56)	0.00	31.42	0.00	31.42	(704.98)	673.56	673.56	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,358.00	0.00	1,358.00	(1,358.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	370.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.17)	(3.17)	0.00	9.64	0.00	9.64	(12.81)	3.17	3.17	0.00	0.00
Subtotal Account Pool: 71		**24,493.74**	**24,493.74**	**736.79**	**14,012.49**	**0.00**	**14,012.49**	**10,481.25**	**3,506.26**	**3,506.26**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,629.21	71,629.21	4,744.53	21,530.78	0.00	21,530.78	50,098.43	3,316.79	3,316.79	0.00	0.00
Subtotal Account Pool: 76		**71,629.21**	**71,629.21**	**4,744.53**	**21,530.78**	**0.00**	**21,530.78**	**50,098.43**	**3,316.79**	**3,316.79**	**0.00**	**0.00**
Total Org: UZCCJD		**252,345.83**	**252,345.83**	**15,058.75**	**68,336.97**	**0.00**	**68,336.97**	**184,008.86**	**10,527.17**	**10,527.17**	**0.00**	**0.00**
Total Fund: 147281		**252,345.83**	**252,345.83**	**15,058.75**	**68,336.97**	**0.00**	**68,336.97**	**184,008.86**	**10,527.17**	**10,527.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147282 - Isotope Ratio Mass Spectrometer												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,624.04	0.00	6,624.04	(6,624.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,253.00	16,222.00	0.00	0.00	0.00	0.00	16,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,585.65)	(1,585.65)	1,950.00	4,954.39	0.00	4,954.39	(6,540.04)	1,585.65	1,585.65	0.00	0.00
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,331.09)	(9,331.09)	4,740.24	41,232.64	0.00	41,232.64	(50,563.73)	9,331.09	9,331.09	0.00	0.00
Subtotal Account Pool: 61		**93,336.26**	**85,305.26**	**6,690.24**	**52,811.07**	**0.00**	**52,811.07**	**32,494.19**	**10,916.74**	**10,916.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,548.38	34,579.38	2,057.25	20,769.69	0.00	20,769.69	13,809.69	3,754.62	3,754.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(138.45)	(138.45)	177.45	450.83	0.00	450.83	(589.28)	138.45	138.45	0.00	0.00
Subtotal Account Pool: 65		**26,409.93**	**34,440.93**	**2,234.70**	**21,220.52**	**0.00**	**21,220.52**	**13,220.41**	**3,893.07**	**3,893.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(815.45)	(815.45)	0.00	48.75	0.00	48.75	(864.20)	815.45	815.45	0.00	0.00
710200	Foreign Travel	(552.70)	(552.70)	0.00	0.00	0.00	0.00	(552.70)	552.70	552.70	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	421.93	7,564.85	0.00	7,564.85	(7,564.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.52	0.00	1.52	(1.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(14.24)	(14.24)	0.00	0.00	0.00	0.00	(14.24)	14.24	14.24	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	10.04	10.04	0.00	10.04	(10.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.87)	(0.87)	8.48	16.71	0.00	16.71	(17.58)	0.87	0.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.75)	(63.75)	0.00	0.00	0.00	0.00	(63.75)	63.75	63.75	0.00	0.00
Subtotal Account Pool: 71		**8,552.99**	**8,552.99**	**440.45**	**7,641.87**	**0.00**	**7,641.87**	**911.12**	**1,447.01**	**1,447.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.05	398,676.00	0.00	398,676.00	0.00	398,676.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.05**	**398,676.00**	**0.00**	**398,676.00**	**0.00**	**398,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,492.77	3,492.77	0.00	3,492.77	0.00	3,492.77	0.00	7,478.23	7,478.23	0.00	0.00
Subtotal Account Pool: 76		**3,492.77**	**3,492.77**	**0.00**	**3,492.77**	**0.00**	**3,492.77**	**0.00**	**7,478.23**	**7,478.23**	**0.00**	**0.00**
Total Org: UZCXEH		**131,792.00**	**530,467.95**	**9,365.39**	**483,842.23**	**0.00**	**483,842.23**	**46,625.72**	**23,735.05**	**23,735.05**	**0.00**	**0.00**
Total Fund: 147282		**131,792.00**	**530,467.95**	**9,365.39**	**483,842.23**	**0.00**	**483,842.23**	**46,625.72**	**23,735.05**	**23,735.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147290 - Kamb & Whillans Ice Streams												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,558.80	0.00	17,558.80	(17,558.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,851.00	68,851.00	0.00	0.00	0.00	0.00	68,851.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,888.45	14,880.27	0.00	14,880.27	(14,880.27)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,651.00**	**76,651.00**	**6,888.45**	**32,439.07**	**0.00**	**32,439.07**	**44,211.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,884.00	27,884.00	0.00	7,620.56	0.00	7,620.56	20,263.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.85	1,354.11	0.00	1,354.11	(1,354.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,884.00**	**27,884.00**	**626.85**	**8,974.67**	**0.00**	**8,974.67**	**18,909.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	197.72	2,405.11	0.00	2,405.11	(2,405.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,580.00	18,580.00	0.00	0.00	0.00	0.00	18,580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,293.90)	(2,293.90)	0.00	1,100.00	0.00	1,100.00	(3,393.90)	2,293.90	2,293.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.79	0.00	5.79	(5.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,886.10**	**22,886.10**	**1,197.72**	**8,402.90**	**0.00**	**8,402.90**	**14,483.20**	**2,293.90**	**2,293.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,613.81	58,613.81	4,008.00	22,915.64	0.00	22,915.64	35,698.17	1,055.19	1,055.19	0.00	0.00
Subtotal Account Pool: 76		**58,613.81**	**58,613.81**	**4,008.00**	**22,915.64**	**0.00**	**22,915.64**	**35,698.17**	**1,055.19**	**1,055.19**	**0.00**	**0.00**
Total Org: UZCXMF		**186,034.91**	**186,034.91**	**12,721.02**	**72,732.28**	**0.00**	**72,732.28**	**113,302.63**	**3,349.09**	**3,349.09**	**0.00**	**0.00**
Total Fund: 147290		**186,034.91**	**186,034.91**	**12,721.02**	**72,732.28**	**0.00**	**72,732.28**	**113,302.63**	**3,349.09**	**3,349.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147309 - Humans & Hydrology at High Latitude												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,919.61	0.00	6,919.61	(6,919.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,916.00	100,916.00	0.00	0.00	0.00	0.00	100,916.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,490.00	44,490.00	0.00	0.00	0.00	0.00	44,490.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,100.10	38,505.04	0.00	38,505.04	(38,505.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,305.00	62,305.00	0.00	0.00	0.00	0.00	62,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**207,711.00**	**207,711.00**	**1,100.10**	**45,424.65**	**0.00**	**45,424.65**	**162,286.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,469.00	65,469.00	477.45	19,714.37	0.00	19,714.37	45,754.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**65,469.00**	**65,469.00**	**477.45**	**19,714.37**	**0.00**	**19,714.37**	**45,754.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	770.58	0.00	770.58	(770.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,830.00	24,830.00	0.00	0.00	0.00	0.00	24,830.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,800.00	1,800.00	700.01	2,500.01	(2,500.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,830.00**	**33,830.00**	**1,800.00**	**3,070.58**	**700.01**	**3,770.59**	**30,059.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,340.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	141,225.00	141,225.00	1,519.89	30,694.32	0.00	30,694.32	110,530.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**141,225.00**	**141,225.00**	**1,519.89**	**30,694.32**	**0.00**	**30,694.32**	**110,530.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRL		**466,575.00**	**466,575.00**	**4,897.44**	**98,903.92**	**700.01**	**99,603.93**	**366,971.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147309		**466,575.00**	**466,575.00**	**4,897.44**	**98,903.92**	**700.01**	**99,603.93**	**366,971.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147310 - Bubble Size Distributions												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	22,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPR		**115,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147310 - Bubble Size Distributions												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,040.00	0.00	0.00	0.00	0.00	22,040.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,500.80	0.00	5,500.80	(5,500.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**55,320.00**	**0.00**	**5,824.80**	**0.00**	**5,824.80**	**49,495.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	15,248.00	0.00	2,387.30	0.00	2,387.30	12,860.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**15,248.00**	**0.00**	**2,387.30**	**0.00**	**2,387.30**	**12,860.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,756.65	0.00	2,756.65	(2,756.65)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,202.68	0.00	1,202.68	(1,202.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	278.99	0.00	278.99	(278.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,777.90	0.00	7,777.90	(7,777.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.93	0.00	2.93	(2.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	141.19	0.00	141.19	(141.19)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.65	10.60	0.00	10.60	(10.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,200.00**	**0.65**	**12,330.94**	**0.00**	**12,330.94**	**1,869.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	22,040.00	0.17	5,341.18	0.00	5,341.18	16,698.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**22,040.00**	**0.17**	**5,341.18**	**0.00**	**5,341.18**	**16,698.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPR		**0.00**	**115,786.00**	**0.82**	**25,884.22**	**0.00**	**25,884.22**	**89,901.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147310		**115,786.00**	**115,786.00**	**0.82**	**25,884.22**	**0.00**	**25,884.22**	**89,901.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147312 - Summit Station SCO												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,460.00	8,460.00	0.00	0.00	0.00	0.00	8,460.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,519.88	10,919.48	0.00	10,919.48	(10,919.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,992.00	15,992.00	0.00	0.00	0.00	0.00	15,992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,452.00**	**24,452.00**	**2,519.88**	**10,919.48**	**0.00**	**10,919.48**	**13,532.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,612.00	10,612.00	1,093.62	4,739.02	0.00	4,739.02	5,872.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,612.00**	**10,612.00**	**1,093.62**	**4,739.02**	**0.00**	**4,739.02**	**5,872.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,032.55	0.00	1,032.55	(1,032.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**1,032.55**	**0.00**	**1,032.55**	**3,967.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,429.00	18,429.00	1,626.06	7,510.91	0.00	7,510.91	10,918.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,429.00**	**18,429.00**	**1,626.06**	**7,510.91**	**0.00**	**7,510.91**	**10,918.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**58,493.00**	**58,493.00**	**5,239.56**	**24,201.96**	**0.00**	**24,201.96**	**34,291.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147312		**58,493.00**	**58,493.00**	**5,239.56**	**24,201.96**	**0.00**	**24,201.96**	**34,291.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147313 - Synthesis of Rapid Meltwater												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,045.89	0.00	18,045.89	(18,045.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,150.00	57,150.00	0.00	0.00	0.00	0.00	57,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,150.00**	**57,150.00**	**0.00**	**18,045.89**	**0.00**	**18,045.89**	**39,104.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,403.00	22,403.00	0.00	7,831.95	0.00	7,831.95	14,571.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,403.00**	**22,403.00**	**0.00**	**7,831.95**	**0.00**	**7,831.95**	**14,571.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,320.00	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	137.04	0.00	137.04	(137.04)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,720.00	8,720.00	0.00	0.00	0.00	0.00	8,720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	339.72	0.00	339.72	(339.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	8.25	0.00	8.25	(8.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.57	0.00	6.57	(6.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,040.00**	**13,040.00**	**0.00**	**491.58**	**0.00**	**491.58**	**12,548.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	38,700.00	38,700.00	0.00	0.00	0.00	0.00	38,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,700.00**	**38,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,593.00	42,593.00	0.00	11,866.22	0.00	11,866.22	30,726.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,593.00**	**42,593.00**	**0.00**	**11,866.22**	**0.00**	**11,866.22**	**30,726.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**173,886.00**	**173,886.00**	**0.00**	**38,235.64**	**0.00**	**38,235.64**	**135,650.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147313		**173,886.00**	**173,886.00**	**0.00**	**38,235.64**	**0.00**	**38,235.64**	**135,650.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147338 - Arctic-CHAMP Project Office												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,712.00	13,712.00	0.00	0.00	0.00	0.00	13,712.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	20,543.57	20,543.57	0.00	20,543.57	(20,543.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,805.00	62,805.00	0.00	0.00	0.00	0.00	62,805.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,517.00**	**76,517.00**	**20,543.57**	**20,543.57**	**0.00**	**20,543.57**	**55,973.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,450.00	28,450.00	8,915.90	8,915.90	0.00	8,915.90	19,534.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,450.00**	**28,450.00**	**8,915.90**	**8,915.90**	**0.00**	**8,915.90**	**19,534.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	798.49	798.49	0.00	798.49	(798.49)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	3,211.20	3,211.20	0.00	3,211.20	(3,211.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	447.65	447.65	0.00	447.65	(447.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,702.74	3,702.74	0.00	3,702.74	(3,702.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,000.00**	**27,000.00**	**8,160.08**	**8,160.08**	**0.00**	**8,160.08**	**18,839.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	13,829.00	13,829.00	0.00	0.00	0.00	0.00	13,829.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**13,829.00**	**13,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,829.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,862.00	49,862.00	12,865.84	12,865.84	0.00	12,865.84	36,996.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,862.00**	**49,862.00**	**12,865.84**	**12,865.84**	**0.00**	**12,865.84**	**36,996.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**195,658.00**	**195,658.00**	**50,485.39**	**50,485.39**	**0.00**	**50,485.39**	**145,172.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147338		**195,658.00**	**195,658.00**	**50,485.39**	**50,485.39**	**0.00**	**50,485.39**	**145,172.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B032 - Tropl Wet Forest Trees-Lopes												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.50	1,188.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.00	597.00	84.76	84.76
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**	**1,273.26**	**1,273.26**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**	**1,273.26**	**1,273.26**
Total Fund: 14B032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**	**1,273.26**	**1,273.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B188 - Nir Analysis												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.94)	(0.94)	0.00	0.00	0.00	0.00	(0.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.94)**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15.79	15.79	0.00	0.00	0.00	0.00	15.79	0.00	0.00	(15.79)	(15.79)
Subtotal Account Pool: 76		**10.76**	**10.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10.76**	**0.00**	**0.00**	**(15.79)**	**(15.79)**
Total Org: UZCXMM		**10.82**	**10.82**	**0.00**	**0.00**	**0.00**	**0.00**	**10.82**	**0.00**	**0.00**	**(15.79)**	**(15.79)**
Total Fund: 14B188		**10.82**	**10.82**	**0.00**	**0.00**	**0.00**	**0.00**	**10.82**	**0.00**	**0.00**	**(15.79)**	**(15.79)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B289 - ATMOSPHERIC DEPOSITION NE												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,979.10)	(5,979.10)	0.00	0.00	0.00	0.00	(5,979.10)	0.00	0.00	5,979.10	5,979.10
611F60	Faculty NTT Research	(9,840.00)	(9,840.00)	0.00	0.00	0.00	0.00	(9,840.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,816.00	15,816.00	0.00	0.00	0.00	0.00	15,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3.10)**	**(3.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.10)**	**0.00**	**0.00**	**5,979.10**	**5,979.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.67)	(0.67)	0.00	0.00	0.00	0.00	(0.67)	0.00	0.00	2,421.53	2,421.53
Subtotal Account Pool: 65		**(0.67)**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.67)**	**0.00**	**0.00**	**2,421.53**	**2,421.53**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(83.59)	(83.59)	0.00	0.00	0.00	0.00	(83.59)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	1,969.96	1,969.96
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**1,969.96**	**1,969.96**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.98)	0.00	(2.98)	2.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2.98)**	**0.00**	**(2.98)**	**2.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**(2.98)**	**(2.98)**	**0.00**	**(2.98)**	**0.00**	**(2.98)**	**(0.00)**	**0.00**	**0.00**	**10,370.59**	**10,370.59**
Total Fund: 14B289		**(2.98)**	**(2.98)**	**0.00**	**(2.98)**	**0.00**	**(2.98)**	**(0.00)**	**0.00**	**0.00**	**10,370.59**	**10,370.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B327 - Vegetation Stress												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B363 - Vegetation Stress												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,073.91)	(5,073.91)	0.00	0.00	0.00	0.00	(5,073.91)	0.00	0.00	5,073.91	5,073.91
615NZ0	PAT Unallocated Budget (Bud Only)	5,206.00	5,206.00	0.00	0.00	0.00	0.00	5,206.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,000.05)	(18,000.05)	0.00	0.00	0.00	0.00	(18,000.05)	0.00	0.00	9,000.05	9,000.05
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**132.04**	**132.04**	**0.00**	**0.00**	**0.00**	**0.00**	**132.04**	**0.00**	**0.00**	**14,073.96**	**14,073.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,548.05	1,548.05	0.00	0.00	0.00	0.00	1,548.05	0.00	0.00	2,054.95	2,054.95
65YP10	Nonstatus Benefit Distr (Fica)	(1,493.96)	(1,493.96)	0.00	0.00	0.00	0.00	(1,493.96)	0.00	0.00	755.96	755.96
Subtotal Account Pool: 65		**54.09**	**54.09**	**0.00**	**0.00**	**0.00**	**0.00**	**54.09**	**0.00**	**0.00**	**2,810.91**	**2,810.91**
Account Pool: 71 - Support												
710	Travel	1,041.00	1,041.00	0.00	0.00	0.00	0.00	1,041.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,118.25)	(2,118.25)	0.00	0.00	0.00	0.00	(2,118.25)	0.00	0.00	1,350.25	1,350.25
7112	Research Supplies	3,078.00	3,078.00	0.00	0.00	0.00	0.00	3,078.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	1,140.00	1,140.00
716063	Maint & Repairs-Computer Hardware	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	860.00	860.00
Subtotal Account Pool: 71		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**3,350.25**	**3,350.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36.14	36.14	0.00	0.00	0.00	0.00	36.14	0.00	0.00	9,308.16	9,308.16
Subtotal Account Pool: 76		**36.14**	**36.14**	**0.00**	**0.00**	**0.00**	**0.00**	**36.14**	**0.00**	**0.00**	**9,308.16**	**9,308.16**
Total Org: UZCXBR		**223.02**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**	**223.02**	**0.00**	**0.00**	**29,543.28**	**29,543.28**
Total Fund: 14B363		**223.02**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**	**223.02**	**0.00**	**0.00**	**29,543.28**	**29,543.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B364 - SAIC/UNH Student Internships												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,812.48	15,812.48
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.01	4,800.01
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,612.49**	**20,612.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.41	1,731.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,731.41**	**1,731.41**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,876.37	4,876.37
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,876.37**	**4,876.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,521.27	12,521.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,521.27**	**12,521.27**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**11.50**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**11.50**	**39,741.54**	**39,741.54**
Total Fund: 14B364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**11.50**	**39,741.54**	**39,741.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B413 - Laser-Based Field Sensor for CO2												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	0.00	4,419.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,418.42)	(4,418.42)	0.00	0.00	0.00	0.00	(4,418.42)	0.00	0.00	4,418.42	4,418.42
Subtotal Account Pool: 61		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**4,418.42**	**4,418.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	0.00	376.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(371.14)	(371.14)	0.00	0.00	0.00	0.00	(371.14)	0.00	0.00	371.14	371.14
Subtotal Account Pool: 65		**4.86**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4.86**	**0.00**	**0.00**	**371.14**	**371.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.81	1.81	0.00	0.00	0.00	0.00	1.81	0.00	0.00	2,203.19	2,203.19
Subtotal Account Pool: 76		**1.81**	**1.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1.81**	**0.00**	**0.00**	**2,203.19**	**2,203.19**
Total Org: UZCXRV		**7.25**	**7.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7.25**	**0.00**	**0.00**	**6,992.75**	**6,992.75**
Total Fund: 14B413		**7.25**	**7.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7.25**	**0.00**	**0.00**	**6,992.75**	**6,992.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B467 - Validation of the DNDC Model												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,500.04)	(4,500.04)	0.00	0.00	0.00	0.00	(4,500.04)	4,500.04	4,500.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**4,500.04**	**4,500.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(383.25)	(383.25)	0.00	0.00	0.00	0.00	(383.25)	383.25	383.25	0.00	0.00
Subtotal Account Pool: 65		**(5.25)**	**(5.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.25)**	**383.25**	**383.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2.32)	(2.32)	0.00	0.00	0.00	0.00	(2.32)	2,246.32	2,246.32	0.00	0.00
Subtotal Account Pool: 76		**(2.32)**	**(2.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.32)**	**2,246.32**	**2,246.32**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.61)	0.00	(7.61)	7.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(7.61)**	**0.00**	**(7.61)**	**7.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**(7.61)**	**(7.61)**	**0.00**	**(7.61)**	**0.00**	**(7.61)**	**0.00**	**7,129.61**	**7,129.61**	**0.00**	**0.00**
Total Fund: 14B467		**(7.61)**	**(7.61)**	**0.00**	**(7.61)**	**0.00**	**(7.61)**	**0.00**	**7,129.61**	**7,129.61**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B484 - NHIRC:Applied Geosolutions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,401.35	35,500.62	0.00	35,500.62	(35,500.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,184.00	40,184.00	0.00	0.00	0.00	0.00	40,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,184.00**	**40,184.00**	**2,401.35**	**35,500.62**	**0.00**	**35,500.62**	**4,683.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,440.00	17,440.00	1,042.17	15,407.19	0.00	15,407.19	2,032.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,440.00**	**17,440.00**	**1,042.17**	**15,407.19**	**0.00**	**15,407.19**	**2,032.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,300.00**	**1,300.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**58,924.00**	**58,924.00**	**3,443.52**	**51,907.81**	**0.00**	**51,907.81**	**7,016.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B484		**58,924.00**	**58,924.00**	**3,443.52**	**51,907.81**	**0.00**	**51,907.81**	**7,016.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B492 - Vegetation Health Assessment												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,850.50	0.00	6,850.50	(6,850.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	0.00	5,133.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,674.52	0.00	4,674.52	(4,674.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,119.00	6,392.00	0.00	0.00	0.00	0.00	6,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,252.00**	**11,525.00**	**0.00**	**11,525.02**	**0.00**	**11,525.02**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,015.00	5,003.00	0.00	5,001.81	0.00	5,001.81	1.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,015.00**	**5,003.00**	**0.00**	**5,001.81**	**0.00**	**5,001.81**	**1.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	248.82	0.00	248.82	(248.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	950.00	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,510.00**	**249.00**	**0.00**	**248.82**	**0.00**	**248.82**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,201.00	5,201.00	0.00	5,200.57	0.00	5,200.57	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,201.00**	**5,201.00**	**0.00**	**5,200.57**	**0.00**	**5,200.57**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**21,978.00**	**21,978.00**	**0.00**	**21,976.22**	**0.00**	**21,976.22**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B492		**21,978.00**	**21,978.00**	**0.00**	**21,976.22**	**0.00**	**21,976.22**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B493 - Products' Environmental Impact											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	58,500.00	58,500.00	2,000.00	49,500.00	9,000.00	58,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**58,500.00**	**58,500.00**	**2,000.00**	**49,500.00**	**9,000.00**	**58,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF	**65,000.00**	**65,000.00**	**2,000.00**	**56,000.00**	**9,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B493	**65,000.00**	**65,000.00**	**2,000.00**	**56,000.00**	**9,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F014 - Pantropic Physical Hydrology												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.62	400.62
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.78	2,810.78
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	12.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,238.80**	**3,238.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.88	323.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323.88**	**323.88**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.50)	(12.50)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.50)**	**(12.50)**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.18**	**3,550.18**
Total Fund: 14F014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.18**	**3,550.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F016 - Millennium Ecosystem Assessment												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,585.93	16,585.93
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,945.93**	**17,945.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,717.31	6,717.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,717.31**	**6,717.31**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.95	105.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.95**	**105.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,715.39	3,715.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,715.39**	**3,715.39**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)	(0.58)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**(0.58)**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**(0.58)**	**28,484.58**	**28,484.58**
Total Fund: 14F016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.58)**	**(0.58)**	**28,484.58**	**28,484.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F017 - Czech Forest Assessment												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,648.71	9,648.71
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,648.71**	**9,648.71**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.49	810.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**810.49**	**810.49**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740.19	2,740.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,740.19**	**2,740.19**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.30	222.30
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.00	934.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.80)	(20.80)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,135.50**	**1,135.50**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,414.89**	**14,414.89**
Total Fund: 14F017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,414.89**	**14,414.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F019 - River Basin Information System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,039.77	4,039.77
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,469.32	12,469.32
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,509.09**	**16,509.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,686.16	6,686.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,686.16**	**6,686.16**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.62	1,999.62
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.38	538.38
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.64	36.64
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.78	1,499.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,074.42**	**4,074.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726.98	2,726.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.98**	**2,726.98**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.35**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.35**	**29,996.65**	**29,996.65**
Total Fund: 14F019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.35**	**29,996.65**	**29,996.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F024 - Precipitation Anomalies												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	999.67	999.67	0.00	0.00	0.00	0.00	999.67	0.00	0.00	0.00	0.00
615F10	PAT	(2,068.88)	(2,068.88)	0.00	0.00	0.00	0.00	(2,068.88)	2,068.88	2,068.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,957.00	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,886.88)	(4,886.88)	0.00	0.00	0.00	0.00	(4,886.88)	4,886.88	4,886.88	0.00	0.00
Subtotal Account Pool: 61		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**6,955.76**	**6,955.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.69	0.69	0.00	0.00	0.00	0.00	0.69	2,782.31	2,782.31	0.00	0.00
Subtotal Account Pool: 65		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**2,782.31**	**2,782.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,747.00	2,747.00	0.00	0.00	0.00	0.00	2,747.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,589.89)	(2,589.89)	0.00	0.00	0.00	0.00	(2,589.89)	2,589.89	2,589.89	0.00	0.00
711200	Research Supplies	950.29	950.29	0.00	0.00	0.00	0.00	950.29	2,157.04	2,157.04	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(943.00)	(943.00)	0.00	0.00	0.00	0.00	(943.00)	943.00	943.00	0.00	0.00
717000	Consulting-General	(5,571.00)	(5,571.00)	0.00	0.00	0.00	0.00	(5,571.00)	5,571.00	5,571.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,556.00	5,556.00	0.00	0.00	0.00	0.00	5,556.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(149.40)	(149.40)	0.00	0.00	0.00	0.00	(149.40)	149.40	149.40	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**11,410.33**	**11,410.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23.72	23.72	0.00	0.00	0.00	0.00	23.72	2,326.28	2,326.28	0.00	0.00
Subtotal Account Pool: 76		**23.72**	**23.72**	**0.00**	**0.00**	**0.00**	**0.00**	**23.72**	**2,326.28**	**2,326.28**	**0.00**	**0.00**
Total Org: UZCXCV		**25.32**	**25.32**	**0.00**	**0.00**	**0.00**	**0.00**	**25.32**	**23,474.68**	**23,474.68**	**0.00**	**0.00**
Total Fund: 14F024		**25.32**	**25.32**	**0.00**	**0.00**	**0.00**	**0.00**	**25.32**	**23,474.68**	**23,474.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F029 - WWAP Indicator												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,964.89)	(23,964.89)	0.00	0.00	0.00	0.00	(23,964.89)	23,964.89	23,964.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,574.00	25,574.00	0.00	0.00	0.00	0.00	25,574.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,605.95)	(1,605.95)	0.00	0.00	0.00	0.00	(1,605.95)	1,605.95	1,605.95	0.00	0.00
Subtotal Account Pool: 61		**3.16**	**3.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3.16**	**25,570.84**	**25,570.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.73	0.73	0.00	0.00	0.00	0.00	0.73	10,228.27	10,228.27	0.00	0.00
Subtotal Account Pool: 65		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**10,228.27**	**10,228.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.90	0.90	0.00	0.00	0.00	0.00	0.90	559.10	559.10	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**559.10**	**559.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.14	1.14	0.00	0.00	0.00	0.00	1.14	3,635.86	3,635.86	0.00	0.00
Subtotal Account Pool: 76		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**3,635.86**	**3,635.86**	**0.00**	**0.00**
Total Org: UZCXCV		**5.93**	**5.93**	**0.00**	**0.00**	**0.00**	**0.00**	**5.93**	**39,994.07**	**39,994.07**	**0.00**	**0.00**
Total Fund: 14F029		**5.93**	**5.93**	**0.00**	**0.00**	**0.00**	**0.00**	**5.93**	**39,994.07**	**39,994.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F033 - IAI-Paleo-Hurricane Evaluation												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	58.32	(58.32)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	886.21	886.21	0.00	886.21	(886.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.69	0.00	253.69	(253.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	153.50	0.00	153.50	(153.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.28	0.00	18.28	(18.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**886.21**	**3,000.00**	**0.00**	**3,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**3,000.00**	**3,000.00**	**886.21**	**3,000.00**	**0.00**	**3,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F033		**3,000.00**	**3,000.00**	**886.21**	**3,000.00**	**0.00**	**3,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F038 - Russian Agroecosystem Emissions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F038		**11,200.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F041 - Avian Flu												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,542.00	23,542.00	0.00	0.00	0.00	0.00	23,542.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,241.00	33,241.00	0.00	0.00	0.00	0.00	33,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,783.00**	**56,783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,783.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,717.00	12,717.00	0.00	0.00	0.00	0.00	12,717.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,717.00**	**12,717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,717.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,022.00	34,022.00	0.00	0.00	0.00	0.00	34,022.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	6,549.09	6,549.09	0.00	6,549.09	(6,549.09)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	6,401.50	6,401.50	0.00	6,401.50	(6,401.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,022.00**	**57,022.00**	**12,950.59**	**12,950.59**	**0.00**	**12,950.59**	**44,071.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,531.79	3,531.79	16,468.21	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**3,531.79**	**3,531.79**	**16,468.21**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,978.00	21,978.00	2,472.37	2,472.37	0.00	2,472.37	19,505.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,978.00**	**21,978.00**	**2,472.37**	**2,472.37**	**0.00**	**2,472.37**	**19,505.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**168,500.00**	**168,500.00**	**18,954.75**	**18,954.75**	**16,468.21**	**35,422.96**	**133,077.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F041		**168,500.00**	**168,500.00**	**18,954.75**	**18,954.75**	**16,468.21**	**35,422.96**	**133,077.04**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G079 - Inland Suburban Waterways												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,405.01	3,405.01
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.01**	**3,405.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.03	1,379.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,379.03**	**1,379.03**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.76	13.76
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.87**	**14.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.72	1,199.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,199.72**	**1,199.72**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.41)	(0.41)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**(0.41)**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,998.22**	**5,998.22**
Total Fund: 14G079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,998.22**	**5,998.22**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N027 - Granit Geographic Info System												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N071 - Lter: Plum Island Study												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(73,500.05)	(73,500.05)	0.00	0.00	0.00	0.00	(73,500.05)	0.00	0.00	13,100.05	13,100.05
613NZ0	Grad Unallocated Budget (Bud Only)	176,071.00	176,071.00	0.00	0.00	0.00	0.00	176,071.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(52,373.05)	(52,373.05)	0.00	0.00	0.00	0.00	(52,373.05)	4,971.02	4,971.02	8,682.03	8,682.03
615F10	PAT	(44,915.65)	(44,915.65)	0.00	0.00	0.00	0.00	(44,915.65)	0.00	0.00	24,536.42	24,536.42
615NZ0	PAT Unallocated Budget (Bud Only)	1,223.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,454.11)	(6,454.11)	0.00	0.00	0.00	0.00	(6,454.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(50.06)	(50.06)	0.00	0.00	0.00	0.00	(50.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.08**	**1.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1.08**	**4,971.02**	**4,971.02**	**46,318.50**	**46,318.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,820.08	1,820.08	0.00	0.00	0.00	0.00	1,820.08	0.00	0.00	9,930.34	9,930.34
65YP10	Nonstatus Benefit Distr (Fica)	(1,807.58)	(1,807.58)	0.00	0.00	0.00	0.00	(1,807.58)	417.58	417.58	729.29	729.29
Subtotal Account Pool: 65		**12.50**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12.50**	**417.58**	**417.58**	**10,659.63**	**10,659.63**
Account Pool: 71 - Support												
710	Travel	1,456.00	1,456.00	0.00	0.00	0.00	0.00	1,456.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,039.35)	(2,039.35)	0.00	0.00	0.00	0.00	(2,039.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,527.54)	(4,527.54)	0.00	0.00	0.00	0.00	(4,527.54)	88.13	88.13	1,185.68	1,185.68
710200	Foreign Travel	(620.26)	(620.26)	0.00	0.00	0.00	0.00	(620.26)	0.00	0.00	620.26	620.26
7103	Conference-Registration Fees	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,582.50)	(1,582.50)	0.00	0.00	0.00	0.00	(1,582.50)	0.00	0.00	495.00	495.00
710Z	Travel-Other	5,597.00	5,597.00	0.00	0.00	0.00	0.00	5,597.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13.13	13.13	0.00	0.00	0.00	0.00	13.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,816.78)	(1,816.78)	0.00	0.00	0.00	0.00	(1,816.78)	22.98	22.98	1,801.90	1,801.90
713000	Printing & Copying-General	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	73.00	73.00	0.00	0.00
7140	Postage	(193.84)	(193.84)	0.00	0.00	0.00	0.00	(193.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(85.95)	(85.95)	0.00	0.00	0.00	0.00	(85.95)	15.21	15.21	18.78	18.78
714005	Postage-Campus Mail Services	(36.69)	(36.69)	0.00	0.00	0.00	0.00	(36.69)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	73.00	73.00
717200	Other Professional Services-General	(1,695.00)	(1,695.00)	0.00	0.00	0.00	0.00	(1,695.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(82.52)	(82.52)	0.00	0.00	0.00	0.00	(82.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.30)	(1.30)	0.00	0.00	0.00	0.00	(1.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(286.02)	(286.02)	0.00	0.00	0.00	0.00	(286.02)	108.37	108.37	132.80	132.80
7190	Business Meals-Meetgs (non travel)	(75.17)	(75.17)	0.00	0.00	0.00	0.00	(75.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(101.50)	(101.50)	0.00	0.00	0.00	0.00	(101.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,458.00	3,458.00	0.00	0.00	0.00	0.00	3,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11.71**	**11.71**	**0.00**	**0.00**	**0.00**	**0.00**	**11.71**	**307.69**	**307.69**	**4,327.42**	**4,327.42**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	311.50	311.50	0.00	0.00	0.00	0.00	311.50	0.00	0.00	0.00	0.00
721100	Assistantships	(557.00)	(557.00)	0.00	0.00	0.00	0.00	(557.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	246.30	246.30	0.00	0.00	0.00	0.00	246.30	0.00	0.00	2,442.65	2,442.65
Subtotal Account Pool: 72		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**2,442.65**	**2,442.65**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N071 - Lter: Plum Island Study												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	38,564.89	38,564.89	0.00	0.00	0.00	0.00	38,564.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38,553.14)	(38,553.14)	0.00	0.00	0.00	0.00	(38,553.14)	2,506.39	2,506.39	26,974.41	26,974.41
Subtotal Account Pool: 76		**11.75**	**11.75**	**0.00**	**0.00**	**0.00**	**0.00**	**11.75**	**2,506.39**	**2,506.39**	**26,974.41**	**26,974.41**
Total Org: UZCXCV		**37.84**	**37.84**	**0.00**	**0.00**	**0.00**	**0.00**	**37.84**	**8,202.68**	**8,202.68**	**90,722.61**	**90,722.61**
Total Fund: 14N071		**37.84**	**37.84**	**0.00**	**0.00**	**0.00**	**0.00**	**37.84**	**8,202.68**	**8,202.68**	**90,722.61**	**90,722.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N236 - Conservation Lands - Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N259 - Earth Toolbox												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(20,696.44)	(20,696.44)	0.00	0.00	0.00	0.00	(20,696.44)	1,794.95	1,794.95	18,901.49	18,901.49
615NZ0	PAT Unallocated Budget (Bud Only)	20,698.00	20,698.00	0.00	0.00	0.00	0.00	20,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.56**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**1,794.95**	**1,794.95**	**18,901.49**	**18,901.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8.85	8.85	0.00	0.00	0.00	0.00	8.85	717.99	717.99	7,655.16	7,655.16
Subtotal Account Pool: 65		**8.85**	**8.85**	**0.00**	**0.00**	**0.00**	**0.00**	**8.85**	**717.99**	**717.99**	**7,655.16**	**7,655.16**
Account Pool: 71 - Support												
710	Travel	1,783.00	1,783.00	0.00	0.00	0.00	0.00	1,783.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(524.19)	(524.19)	0.00	0.00	0.00	0.00	(524.19)	0.00	0.00	473.09	473.09
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
7112	Research Supplies	2,194.00	2,194.00	0.00	0.00	0.00	0.00	2,194.00	0.00	0.00	0.00	0.00
714000	Postage-General	(6.51)	(6.51)	0.00	0.00	0.00	0.00	(6.51)	0.00	0.00	6.51	6.51
714030	Postage-Express Mail	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
716063	Maint & Repairs-Computer Hardware	(2,263.00)	(2,263.00)	0.00	0.00	0.00	0.00	(2,263.00)	0.00	0.00	2,263.00	2,263.00
718016	Telecom-Usage (Tolls)	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	9.06	9.06	18.50	18.50
Subtotal Account Pool: 71		**(9.26)**	**(9.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.26)**	**9.06**	**9.06**	**3,926.10**	**3,926.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.69	0.69	0.00	0.00	0.00	0.00	0.69	781.79	781.79	9,449.68	9,449.68
Subtotal Account Pool: 76		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**781.79**	**781.79**	**9,449.68**	**9,449.68**
Total Org: UZCXAS		**1.84**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1.84**	**3,303.79**	**3,303.79**	**39,932.43**	**39,932.43**
Total Fund: 14N259		**1.84**	**1.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1.84**	**3,303.79**	**3,303.79**	**39,932.43**	**39,932.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N275 - START Atlas												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	3,530.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,470.24)	(10,470.24)	0.00	0.00	0.00	0.00	(10,470.24)	0.00	0.00	5,470.24	5,470.24
615NZ0	PAT Unallocated Budget (Bud Only)	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,684.08)	(7,684.08)	0.00	0.00	0.00	0.00	(7,684.08)	0.00	0.00	3,485.04	3,485.04
Subtotal Account Pool: 61		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**8,955.28**	**8,955.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	3,626.89	3,626.89
Subtotal Account Pool: 65		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**3,626.89**	**3,626.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(130.64)	(130.64)	0.00	0.00	0.00	0.00	(130.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,868.02)	(2,868.02)	0.00	0.00	0.00	0.00	(2,868.02)	0.00	0.00	2,868.02	2,868.02
717200	Other Professional Services-General	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**2,868.02**	**2,868.02**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(10,103.00)	(10,103.00)	0.00	0.00	0.00	0.00	(10,103.00)	0.00	0.00	10,103.00	10,103.00
722205	Participant Sup-Stipends	10,103.00	10,103.00	0.00	0.00	0.00	0.00	10,103.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,103.00**	**20,103.00**
Total Org: UZCXCV		**1.89**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**35,553.19**	**35,553.19**
Total Fund: 14N275		**1.89**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**35,553.19**	**35,553.19**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N293 - Web Wildlife Interface - Phase 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.98	1,421.98
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.98**	**1,421.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.90	575.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.90**	**575.90**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,546.00	2,546.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,546.00**	**2,546.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.39	454.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.39**	**454.39**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,998.27**	**4,998.27**
Total Fund: 14N293		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,998.27**	**4,998.27**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N366 - Earth System Science Education												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,779.00	0.00	0.00	0.00	0.00	5,779.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,510.53	4,510.53	0.00	4,510.53	(4,510.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,809.36)	(12,809.36)	0.00	13,200.08	0.00	13,200.08	(26,009.44)	12,809.36	12,809.36	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,010.00	26,010.00	0.00	0.00	0.00	0.00	26,010.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,200.64**	**27,979.64**	**6,010.53**	**19,210.61**	**0.00**	**19,210.61**	**8,769.03**	**12,809.36**	**12,809.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,836.00	1,345.00	0.00	0.00	0.00	0.00	1,345.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	410.46	410.46	0.00	410.46	(410.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,836.00**	**1,345.00**	**410.46**	**410.46**	**0.00**	**410.46**	**934.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,389.95)	(2,389.95)	0.00	0.00	0.00	0.00	(2,389.95)	2,389.95	2,389.95	0.00	0.00
711100	Supplies-General	(521.76)	(521.76)	0.00	0.00	0.00	0.00	(521.76)	391.77	391.77	129.99	129.99
7112	Research Supplies	1,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,330.45)	(4,330.45)	0.00	170.90	0.00	170.90	(4,501.35)	3,333.33	3,333.33	997.12	997.12
713000	Printing & Copying-General	(620.99)	(620.99)	0.00	103.40	0.00	103.40	(724.39)	275.98	275.98	345.01	345.01
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(341.91)	(341.91)	0.00	34.00	0.00	34.00	(375.91)	271.91	271.91	70.00	70.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,100.00)	(1,100.00)	1,100.00	1,100.00
71C100	Advertising (Non-Employment)	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	207.00	207.00
Subtotal Account Pool: 71		**(2,562.06)**	**1,437.94**	**0.00**	**308.30**	**0.00**	**308.30**	**1,129.64**	**5,712.94**	**5,712.94**	**2,849.12**	**2,849.12**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,560.00	15,561.00	0.00	0.00	0.00	0.00	15,561.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,212.60)	(9,001.60)	0.00	6,558.65	0.00	6,558.65	(15,560.25)	9,212.60	9,212.60	0.00	0.00
Subtotal Account Pool: 72		**7,347.40**	**6,559.40**	**0.00**	**6,558.65**	**0.00**	**6,558.65**	**0.75**	**9,212.60**	**9,212.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**37,321.98**	**37,321.98**	**6,420.99**	**26,488.02**	**0.00**	**26,488.02**	**10,833.96**	**27,734.90**	**27,734.90**	**2,849.12**	**2,849.12**
Total Fund: 14N366		**37,321.98**	**37,321.98**	**6,420.99**	**26,488.02**	**0.00**	**26,488.02**	**10,833.96**	**27,734.90**	**27,734.90**	**2,849.12**	**2,849.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N380 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,006.00	53,006.00	0.00	0.00	0.00	0.00	53,006.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,337.93)	(26,337.93)	13,573.11	13,573.11	0.00	13,573.11	(39,911.04)	13,540.71	13,540.71	12,797.22	12,797.22
615F10	PAT	(132,153.50)	(132,153.50)	13,083.93	89,741.22	0.00	89,741.22	(221,894.72)	85,222.89	85,222.89	46,930.61	46,930.61
615NZ0	PAT Unallocated Budget (Bud Only)	203,080.00	203,080.00	0.00	0.00	0.00	0.00	203,080.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,600.05)	(11,600.05)	0.00	0.00	0.00	0.00	(11,600.05)	9,651.95	9,651.95	1,948.10	1,948.10
61SNZ0	Student Labor Unallocated(Bud Only)	31,733.00	28,558.00	0.00	0.00	0.00	0.00	28,558.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,727.52**	**114,552.52**	**26,657.04**	**103,314.33**	**0.00**	**103,314.33**	**11,238.19**	**108,415.55**	**108,415.55**	**61,675.93**	**61,675.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,623.53	42,798.53	5,678.46	38,947.79	0.00	38,947.79	3,850.74	34,310.73	34,310.73	18,975.74	18,975.74
65YP10	Nonstatus Benefit Distr (Fica)	(3,195.39)	(3,195.39)	1,235.15	1,235.15	0.00	1,235.15	(4,430.54)	1,956.79	1,956.79	1,238.60	1,238.60
Subtotal Account Pool: 65		**36,428.14**	**39,603.14**	**6,913.61**	**40,182.94**	**0.00**	**40,182.94**	**(579.80)**	**36,267.52**	**36,267.52**	**20,214.34**	**20,214.34**
Account Pool: 71 - Support												
710	Travel	11,325.00	11,325.00	0.00	0.00	0.00	0.00	11,325.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
710100	Out-of-State Travel	(4,460.94)	(4,460.94)	123.95	1,281.87	0.00	1,281.87	(5,742.81)	4,195.04	4,195.04	265.90	265.90
710300	Conference Registration Fees	(961.00)	(961.00)	250.00	500.00	0.00	500.00	(1,461.00)	961.00	961.00	0.00	0.00
7112	Research Supplies	34,017.00	34,017.00	0.00	0.00	0.00	0.00	34,017.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(924.51)	(924.51)	0.00	1,474.06	0.00	1,474.06	(2,398.57)	924.51	924.51	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	45.07	45.07	0.00	45.07	(45.07)	0.00	0.00	0.00	0.00
714000	Postage-General	(51.71)	(51.71)	7.52	67.23	0.00	67.23	(118.94)	51.71	51.71	0.00	0.00
714030	Postage-Express Mail	(299.54)	(299.54)	0.00	0.00	0.00	0.00	(299.54)	299.54	299.54	0.00	0.00
716000	Maintenance & Repairs-General	(9,005.00)	(9,005.00)	0.00	717.50	0.00	717.50	(9,722.50)	9,005.00	9,005.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,862.00	0.00	2,862.00	(2,862.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	2,000.00	0.00	2,000.00	(4,000.00)	2,000.00	2,000.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(57.12)	(57.12)	0.00	42.86	0.00	42.86	(99.98)	57.12	57.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(788.25)	(788.25)	0.00	732.26	0.00	732.26	(1,520.51)	788.25	788.25	0.00	0.00
Subtotal Account Pool: 71		**26,769.93**	**26,769.93**	**426.54**	**9,818.85**	**0.00**	**9,818.85**	**16,951.08**	**18,306.17**	**18,306.17**	**265.90**	**265.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,171.00	10,171.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,171.00**	**10,171.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,087.15	56,087.15	10,539.12	47,528.02	0.00	47,528.02	8,559.13	50,526.49	50,526.49	25,468.36	25,468.36
Subtotal Account Pool: 76		**56,087.15**	**56,087.15**	**10,539.12**	**47,528.02**	**0.00**	**47,528.02**	**8,559.13**	**50,526.49**	**50,526.49**	**25,468.36**	**25,468.36**
Total Org: UZCXBR		**237,012.74**	**237,012.74**	**44,536.31**	**200,844.14**	**0.00**	**200,844.14**	**36,168.60**	**223,686.73**	**223,686.73**	**107,624.53**	**107,624.53**
Total Fund: 14N380		**237,012.74**	**237,012.74**	**44,536.31**	**200,844.14**	**0.00**	**200,844.14**	**36,168.60**	**223,686.73**	**223,686.73**	**107,624.53**	**107,624.53**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N396 - Changing Face of NH Seacoast												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,005.93)	(10,005.93)	0.00	0.00	0.00	0.00	(10,005.93)	10,005.93	10,005.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,005.00	9,005.00	0.00	0.00	0.00	0.00	9,005.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(76.50)	(76.50)	0.00	0.00	0.00	0.00	(76.50)	76.50	76.50	0.00	0.00
61SNWS	College Work Study	(207.42)	(207.42)	0.00	0.00	0.00	0.00	(207.42)	595.42	595.42	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15.15**	**15.15**	**0.00**	**0.00**	**0.00**	**0.00**	**15.15**	**10,677.85**	**10,677.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.60	0.60	0.00	0.00	0.00	0.00	0.60	4,002.40	4,002.40	0.00	0.00
Subtotal Account Pool: 65		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**4,002.40**	**4,002.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.32	1.32	0.00	0.00	0.00	0.00	1.32	1,334.68	1,334.68	0.00	0.00
Subtotal Account Pool: 76		**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**1,334.68**	**1,334.68**	**0.00**	**0.00**
Total Org: UZCXFR		**17.07**	**17.07**	**0.00**	**0.00**	**0.00**	**0.00**	**17.07**	**16,164.93**	**16,164.93**	**0.00**	**0.00**
Total Fund: 14N396		**17.07**	**17.07**	**0.00**	**0.00**	**0.00**	**0.00**	**17.07**	**16,164.93**	**16,164.93**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N419 - Plum Island LTER												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,548.41)	(4,548.41)	0.00	6,853.47	0.00	6,853.47	(11,401.88)	4,548.41	4,548.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,846.00	12,846.00	0.00	0.00	0.00	0.00	12,846.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	13,200.14	0.00	13,200.14	(19,637.64)	6,437.50	6,437.50	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,313.00	45,829.00	0.00	0.00	0.00	0.00	45,829.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	(17,893.13)	(17,893.13)	0.00	2,145.81	0.00	2,145.81	(20,038.94)	19,600.13	19,600.13	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,202.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,652.60**	**30,168.60**	**0.00**	**26,953.12**	**0.00**	**26,953.12**	**3,215.48**	**34,415.40**	**34,415.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,731.57	4,086.57	0.00	3,905.66	0.00	3,905.66	180.91	9,678.43	9,678.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.99)	1,054.01	0.00	432.58	0.00	432.58	621.43	329.99	329.99	0.00	0.00
Subtotal Account Pool: 65		**3,401.58**	**5,140.58**	**0.00**	**4,338.24**	**0.00**	**4,338.24**	**802.34**	**10,008.42**	**10,008.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,677.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,431.40)	(2,431.40)	1,381.50	4,191.28	0.00	4,191.28	(6,622.68)	2,431.40	2,431.40	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
7112	Research Supplies	1,699.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(852.76)	(852.76)	559.54	914.16	0.00	914.16	(1,766.92)	852.76	852.76	0.00	0.00
714000	Postage-General	(12.07)	(12.07)	0.00	156.73	0.00	156.73	(168.80)	12.07	12.07	0.00	0.00
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	80.22	0.00	80.22	(80.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(52.68)	(52.68)	0.14	50.21	0.00	50.21	(102.89)	52.68	52.68	0.00	0.00
Subtotal Account Pool: 71		**326.72**	**3,837.72**	**1,941.18**	**5,892.60**	**0.00**	**5,892.60**	**(2,054.88)**	**4,049.28**	**4,049.28**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,040.00	7,922.00	0.00	0.00	0.00	0.00	7,922.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,884.75	0.00	7,884.75	(7,884.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,040.00**	**7,922.00**	**0.00**	**7,884.75**	**0.00**	**7,884.75**	**37.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,656.47	18,008.47	892.95	17,104.65	0.00	17,104.65	903.82	22,297.53	22,297.53	0.00	0.00
Subtotal Account Pool: 76		**17,656.47**	**18,008.47**	**892.95**	**17,104.65**	**0.00**	**17,104.65**	**903.82**	**22,297.53**	**22,297.53**	**0.00**	**0.00**
Total Org: UZCXCV		**65,077.37**	**65,077.37**	**2,834.13**	**62,173.36**	**0.00**	**62,173.36**	**2,904.01**	**70,770.63**	**70,770.63**	**0.00**	**0.00**
Total Fund: 14N419		**65,077.37**	**65,077.37**	**2,834.13**	**62,173.36**	**0.00**	**62,173.36**	**2,904.01**	**70,770.63**	**70,770.63**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N437 - Bone Mechanics Collision Dynamics											
Org: UZCCMT - PI Mark Twickler			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N437	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N475 - Enhancement of GRANIT Web Site												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,758.00	15,758.00	0.00	0.00	0.00	0.00	15,758.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,999.97)	(5,999.97)	0.00	15,182.65	0.00	15,182.65	(21,182.62)	5,999.97	5,999.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,464.00	5,464.00	0.00	0.00	0.00	0.00	5,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,222.03**	**15,222.03**	**0.00**	**15,182.65**	**0.00**	**15,182.65**	**39.38**	**5,999.97**	**5,999.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,560.10	6,560.10	0.00	6,589.25	0.00	6,589.25	(29.15)	2,445.90	2,445.90	0.00	0.00
Subtotal Account Pool: 65		**6,560.10**	**6,560.10**	**0.00**	**6,589.25**	**0.00**	**6,589.25**	**(29.15)**	**2,445.90**	**2,445.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	126.64	0.00	126.64	(126.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,874.00	0.00	6,874.00	(6,874.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	24,000.00	0.00	22,000.00	0.00	22,000.00	2,000.00	36,000.00	36,000.00	0.00	0.00
Subtotal Account Pool: 71		**5,001.00**	**29,001.00**	**0.00**	**29,000.64**	**0.00**	**29,000.64**	**0.36**	**36,000.00**	**36,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,570.87	4,570.87	0.00	4,569.53	0.00	4,569.53	1.34	4,000.13	4,000.13	0.00	0.00
Subtotal Account Pool: 76		**4,570.87**	**4,570.87**	**0.00**	**4,569.53**	**0.00**	**4,569.53**	**1.34**	**4,000.13**	**4,000.13**	**0.00**	**0.00**
Total Org: UZCXFR		**31,354.00**	**55,354.00**	**0.00**	**55,342.07**	**0.00**	**55,342.07**	**11.93**	**48,446.00**	**48,446.00**	**0.00**	**0.00**
Total Fund: 14N475		**31,354.00**	**55,354.00**	**0.00**	**55,342.07**	**0.00**	**55,342.07**	**11.93**	**48,446.00**	**48,446.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N537 - WAIS Science Coordination Office												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,961.55	38,697.63	0.00	38,697.63	(38,697.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	88,989.00	88,989.00	0.00	0.00	0.00	0.00	88,989.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,360.02	0.00	1,360.02	(1,360.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,475.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,464.00**	**90,864.00**	**4,961.55**	**40,057.65**	**0.00**	**40,057.65**	**50,806.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,760.00	36,461.00	2,153.34	16,794.87	0.00	16,794.87	19,666.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.77	0.00	123.77	(123.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,760.00**	**36,461.00**	**2,153.34**	**16,918.64**	**0.00**	**16,918.64**	**19,542.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,866.00	11,866.00	0.00	0.00	0.00	0.00	11,866.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	804.27	4,429.44	0.00	4,429.44	(4,429.44)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	929.17	0.00	929.17	(929.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	28.27	0.00	28.27	(28.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,953.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	10.72	3,313.52	0.00	3,313.52	(3,313.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.22	0.00	26.22	(26.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.75	0.00	118.75	(118.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	132.00	3,906.30	0.00	3,906.30	(3,906.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.46	52.95	0.00	52.95	(52.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,819.00**	**26,566.00**	**953.45**	**12,804.62**	**0.00**	**12,804.62**	**13,761.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,875.00	7,875.00	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,875.00**	**7,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73,185.00	70,025.00	3,630.73	31,401.40	0.00	31,401.40	38,623.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,185.00**	**70,025.00**	**3,630.73**	**31,401.40**	**0.00**	**31,401.40**	**38,623.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT		**247,103.00**	**231,791.00**	**11,699.07**	**101,182.31**	**0.00**	**101,182.31**	**130,608.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N537		**247,103.00**	**231,791.00**	**11,699.07**	**101,182.31**	**0.00**	**101,182.31**	**130,608.69**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N563 - Continued Development of SOA Model												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	0.00	13,644.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,779.10	3,779.10	0.00	3,779.10	(3,779.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,644.00**	**13,644.00**	**3,779.10**	**3,779.10**	**0.00**	**3,779.10**	**9,864.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,146.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.89	343.89	0.00	343.89	(343.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,146.00**	**1,146.00**	**343.89**	**343.89**	**0.00**	**343.89**	**802.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.51	0.00	650.51	(650.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,300.00**	**2,300.00**	**0.00**	**650.51**	**0.00**	**650.51**	**1,649.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,861.00	7,861.00	1,855.35	2,148.08	0.00	2,148.08	5,712.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,861.00**	**7,861.00**	**1,855.35**	**2,148.08**	**0.00**	**2,148.08**	**5,712.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**24,951.00**	**24,951.00**	**5,978.34**	**6,921.58**	**0.00**	**6,921.58**	**18,029.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N563		**24,951.00**	**24,951.00**	**5,978.34**	**6,921.58**	**0.00**	**6,921.58**	**18,029.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N595 - Enhancement GRANIT Web Site												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,725.30	13,860.88	0.00	13,860.88	(13,860.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,387.00	28,387.00	0.00	0.00	0.00	0.00	28,387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,387.00**	**28,387.00**	**4,725.30**	**13,860.88**	**0.00**	**13,860.88**	**14,526.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,320.00	12,320.00	2,050.77	6,015.59	0.00	6,015.59	6,304.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,320.00**	**12,320.00**	**2,050.77**	**6,015.59**	**0.00**	**6,015.59**	**6,304.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	64,790.00	64,790.00	0.00	0.00	0.00	0.00	64,790.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	19.95	2,184.85	0.00	2,184.85	(2,184.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,790.00**	**64,790.00**	**19.95**	**2,211.10**	**0.00**	**2,211.10**	**62,578.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,495.00	9,495.00	611.64	1,987.88	0.00	1,987.88	7,507.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,495.00**	**9,495.00**	**611.64**	**1,987.88**	**0.00**	**1,987.88**	**7,507.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**114,992.00**	**114,992.00**	**7,407.66**	**24,075.45**	**0.00**	**24,075.45**	**90,916.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N595		**114,992.00**	**114,992.00**	**7,407.66**	**24,075.45**	**0.00**	**24,075.45**	**90,916.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N604 - Earth Exploration Toolbook											
Org: UZCXAS - PI Annette Schloss			**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	4,765.02	6,353.36	0.00	6,353.36	(6,353.36)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,366.00	6,366.00	0.00	0.00	0.00	0.00	6,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,366.00**	**6,366.00**	**4,765.02**	**6,353.36**	**0.00**	**6,353.36**	**12.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,763.00	2,763.00	2,068.02	2,757.36	0.00	2,757.36	5.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,763.00**	**2,763.00**	**2,068.02**	**2,757.36**	**0.00**	**2,757.36**	**5.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,121.00	3,121.00	2,336.88	3,115.84	0.00	3,115.84	5.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,121.00**	**3,121.00**	**2,336.88**	**3,115.84**	**0.00**	**3,115.84**	**5.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS	**12,250.00**	**12,250.00**	**9,169.92**	**12,226.56**	**0.00**	**12,226.56**	**23.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N604	**12,250.00**	**12,250.00**	**9,169.92**	**12,226.56**	**0.00**	**12,226.56**	**23.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N606 - Framework I-93 Expansion Cordr												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	7,559.71	7,559.71	0.00	7,559.71	(7,559.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,468.00	7,468.00	0.00	0.00	0.00	0.00	7,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,468.00**	**7,468.00**	**7,559.71**	**7,559.71**	**0.00**	**7,559.71**	**(91.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,241.00	3,241.00	3,280.91	3,280.91	0.00	3,280.91	(39.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,241.00**	**3,241.00**	**3,280.91**	**3,280.91**	**0.00**	**3,280.91**	**(39.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,338.00	1,338.00	0.00	0.00	0.00	0.00	1,338.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,338.00**	**1,338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,338.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,120.00	4,120.00	5,669.66	5,669.66	0.00	5,669.66	(1,549.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,120.00**	**4,120.00**	**5,669.66**	**5,669.66**	**0.00**	**5,669.66**	**(1,549.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**16,167.00**	**16,167.00**	**16,510.28**	**16,510.28**	**0.00**	**16,510.28**	**(343.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N606		**16,167.00**	**16,167.00**	**16,510.28**	**16,510.28**	**0.00**	**16,510.28**	**(343.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N612 - Research Infrastructure MWO											
Org: UZCCAP - PI Alexander Pszenny			**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	17,166.00	17,166.00	0.00	0.00	0.00	0.00	17,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,166.00**	**17,166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,166.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,383.00	7,383.00	0.00	0.00	0.00	0.00	7,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,383.00**	**7,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,383.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,383.00	6,383.00	0.00	0.00	0.00	0.00	6,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,383.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP	**30,932.00**	**30,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,932.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N612	**30,932.00**	**30,932.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,932.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N616 - WAIS Divide											
Org: UZCCMT - PI Mark Twickler			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	299.00	299.00	0.00	0.00	0.00	0.00	299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**299.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	8,253.00	8,253.00	0.00	0.00	0.00	0.00	8,253.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,253.00**	**8,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,253.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,160.00	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,160.00**	**3,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT	**15,312.00**	**15,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N616	**15,312.00**	**15,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,312.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N623 - Global Change Master Directory												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,329.00	1,329.00	0.00	0.00	0.00	0.00	1,329.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,929.00**	**7,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,929.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,151.00	1,151.00	0.00	0.00	0.00	0.00	1,151.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,151.00**	**1,151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,151.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	2,077.08	2,077.08	2,098.00	4,175.08	(4,175.08)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,098.00	2,098.00	0.00	0.00	0.00	0.00	2,098.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,098.00**	**2,098.00**	**2,077.08**	**2,077.08**	**2,098.00**	**4,175.08**	**(2,077.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,822.00	3,822.00	710.36	710.36	0.00	710.36	3,111.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,822.00**	**3,822.00**	**710.36**	**710.36**	**0.00**	**710.36**	**3,111.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS		**15,000.00**	**15,000.00**	**2,787.44**	**2,787.44**	**2,098.00**	**4,885.44**	**10,114.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N623		**15,000.00**	**15,000.00**	**2,787.44**	**2,787.44**	**2,098.00**	**4,885.44**	**10,114.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCCHG - PI Hentri Gaudette				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UZCCPM - PI Paul Mayewski			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U156 - Nitrous Oxide Emissions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U172 - Nitrogen Cycle Analysis												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U275 - Hubbard Brook Forest												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,429.86)	(6,429.86)	0.00	0.00	0.00	0.00	(6,429.86)	6,429.86	6,429.86	0.00	0.00
611F60	Faculty NTT Research	(60,081.61)	(60,081.61)	0.00	0.00	0.00	0.00	(60,081.61)	22,384.98	22,384.98	12,536.91	12,536.91
615F10	PAT	(78,126.21)	(78,126.21)	0.00	0.00	0.00	0.00	(78,126.21)	28,801.33	28,801.33	9,234.69	9,234.69
615NZ0	PAT Unallocated Budget (Bud Only)	134,437.00	134,437.00	0.00	0.00	0.00	0.00	134,437.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,480.50)	(12,480.50)	0.00	0.00	0.00	0.00	(12,480.50)	2,545.00	2,545.00	2,127.50	2,127.50
61SNSH	Student Labor	(8,192.00)	(8,192.00)	0.00	0.00	0.00	0.00	(8,192.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,937.00	30,937.00	0.00	0.00	0.00	0.00	30,937.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63.82**	**63.82**	**0.00**	**0.00**	**0.00**	**0.00**	**63.82**	**60,161.17**	**60,161.17**	**23,899.10**	**23,899.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	843.80	843.80	0.00	0.00	0.00	0.00	843.80	23,046.44	23,046.44	8,815.23	8,815.23
65YP10	Nonstatus Benefit Distr (Fica)	(818.37)	(818.37)	0.00	0.00	0.00	0.00	(818.37)	213.78	213.78	178.71	178.71
Subtotal Account Pool: 65		**25.43**	**25.43**	**0.00**	**0.00**	**0.00**	**0.00**	**25.43**	**23,260.22**	**23,260.22**	**8,993.94**	**8,993.94**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(257.77)	(257.77)	0.00	0.00	0.00	0.00	(257.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,054.97)	(2,054.97)	0.00	0.00	0.00	0.00	(2,054.97)	829.85	829.85	140.40	140.40
7101	Out of State Travel	(2,260.02)	(2,260.02)	0.00	0.00	0.00	0.00	(2,260.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,828.21)	(4,828.21)	0.00	0.00	0.00	0.00	(4,828.21)	808.85	808.85	1,717.56	1,717.56
710200	Foreign Travel	(2,110.48)	(2,110.48)	0.00	0.00	0.00	0.00	(2,110.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(635.00)	(635.00)	0.00	0.00	0.00	0.00	(635.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	175.00	175.00	25.00	25.00
710Z	Travel-Other	9,847.00	9,847.00	0.00	0.00	0.00	0.00	9,847.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	645.00	645.00	0.00	0.00	0.00	0.00	645.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,276.80	7,276.80	0.00	0.00	0.00	0.00	7,276.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,331.74)	(14,331.74)	0.00	0.00	0.00	0.00	(14,331.74)	0.00	0.00	3,428.85	3,428.85
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7140	Postage	(86.63)	(86.63)	0.00	0.00	0.00	0.00	(86.63)	0.00	0.00	0.00	0.00
714000	Postage-General	(21.81)	(21.81)	0.00	0.00	0.00	0.00	(21.81)	0.00	0.00	21.81	21.81
714005	Postage-Campus Mail Services	(39.39)	(39.39)	0.00	0.00	0.00	0.00	(39.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(23.58)	(23.58)	0.00	0.00	0.00	0.00	(23.58)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
7161	Rentals-Leases	(1,474.00)	(1,474.00)	0.00	0.00	0.00	0.00	(1,474.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(0.89)	(0.89)	0.00	0.00	0.00	0.00	(0.89)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(21.61)	(21.61)	0.00	0.00	0.00	0.00	(21.61)	0.53	0.53	1.59	1.59
719000	Business Meals-Meetings-Non Travel	(44.70)	(44.70)	0.00	0.00	0.00	0.00	(44.70)	44.70	44.70	0.00	0.00
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	0.00	10,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,858.93**	**1,858.93**	**6,335.21**	**6,335.21**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,895.89	33,895.89	0.00	0.00	0.00	0.00	33,895.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(33,530.50)	(33,530.50)	0.00	(841.19)	0.00	(841.19)	(32,689.31)	38,560.56	38,560.56	17,260.49	17,260.49
Subtotal Account Pool: 76		**365.39**	**365.39**	**0.00**	**(841.19)**	**0.00**	**(841.19)**	**1,206.58**	**38,560.56**	**38,560.56**	**17,260.49**	**17,260.49**
Total Org: UZCXJA		**454.64**	**454.64**	**0.00**	**(841.19)**	**0.00**	**(841.19)**	**1,295.83**	**123,840.88**	**123,840.88**	**56,488.74**	**56,488.74**
Total Fund: 14U275		**454.64**	**454.64**	**0.00**	**(841.19)**	**0.00**	**(841.19)**	**1,295.83**	**123,840.88**	**123,840.88**	**56,488.74**	**56,488.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U360 - Harvard Forest Ecology												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,601.00	53,585.00	0.00	0.00	0.00	0.00	53,585.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,743.34)	(3,743.34)	0.00	0.00	0.00	0.00	(3,743.34)	0.00	0.00	3,743.34	3,743.34
611PXM	[NSE] Supplemental-Other-Misc	(12,528.00)	(12,528.00)	0.00	0.00	0.00	0.00	(12,528.00)	0.00	0.00	0.00	0.00
615F10	PAT	(146,155.81)	(146,155.81)	4,864.38	43,926.07	0.00	43,926.07	(190,081.88)	10,699.28	10,699.28	39,688.32	39,688.32
615NZ0	PAT Unallocated Budget (Bud Only)	205,250.00	205,250.00	0.00	0.00	0.00	0.00	205,250.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(753.75)	(753.75)	0.00	0.00	0.00	0.00	(753.75)	607.50	607.50	146.25	146.25
61SNHO	Student Labor - Overtime	0.00	0.00	25.00	139.77	0.00	139.77	(139.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(532.25)	(532.25)	2,130.00	9,979.63	0.00	9,979.63	(10,511.88)	0.00	0.00	532.25	532.25
Subtotal Account Pool: 61		**99,130.35**	**95,114.35**	**7,019.38**	**54,045.47**	**0.00**	**54,045.47**	**41,068.88**	**11,314.28**	**11,314.28**	**44,110.16**	**44,110.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,979.22	36,945.22	2,111.16	19,064.00	0.00	19,064.00	17,881.22	4,316.33	4,316.33	16,065.11	16,065.11
65YP10	Nonstatus Benefit Distr (Fica)	(1,407.10)	(1,407.10)	0.00	0.00	0.00	0.00	(1,407.10)	51.66	51.66	326.74	326.74
Subtotal Account Pool: 65		**30,572.12**	**35,538.12**	**2,111.16**	**19,064.00**	**0.00**	**19,064.00**	**16,474.12**	**4,367.99**	**4,367.99**	**16,391.85**	**16,391.85**
Account Pool: 71 - Support												
710	Travel	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,915.77	1,915.77	3.00	8.50	0.00	8.50	1,907.27	55.50	55.50	0.00	0.00
7101	Out of State Travel	(928.92)	(928.92)	0.00	0.00	0.00	0.00	(928.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,409.41)	(7,409.41)	306.58	1,889.04	0.00	1,889.04	(9,298.45)	1,751.41	1,751.41	2,272.01	2,272.01
710300	Conference Registration Fees	(1,295.00)	(1,295.00)	0.00	0.00	0.00	0.00	(1,295.00)	0.00	0.00	70.00	70.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,348.75	15,348.75	0.00	0.00	0.00	0.00	15,348.75	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,034.81)	(11,034.81)	165.54	1,738.89	0.00	1,738.89	(12,773.70)	2,752.33	2,752.33	1,893.27	1,893.27
7140	Postage	(22.39)	(22.39)	0.00	0.00	0.00	0.00	(22.39)	0.00	0.00	0.00	0.00
714000	Postage-General	(64.47)	(64.47)	0.39	1.50	0.00	1.50	(65.97)	10.88	10.88	6.44	6.44
714005	Postage-Campus Mail Services	(171.90)	(171.90)	0.00	0.00	0.00	0.00	(171.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	125.00	125.00	0.00	0.00
7180	Telecommunications	(8.80)	(8.80)	0.00	0.00	0.00	0.00	(8.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(180.28)	(180.28)	2.16	31.88	0.00	31.88	(212.16)	66.71	66.71	31.48	31.48
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
71CZ	Other Expenses-Deductions	1,628.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,831.54**	**6,831.54**	**477.67**	**3,669.81**	**0.00**	**3,669.81**	**3,161.73**	**4,761.83**	**4,761.83**	**4,293.20**	**4,293.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,117.54	17,117.54	0.00	0.00	0.00	0.00	17,117.54	0.00	0.00	0.00	0.00
760300	F&A Expenditures	45,066.06	44,116.06	4,227.62	33,782.89	0.00	33,782.89	10,333.17	8,995.38	8,995.38	28,509.93	28,509.93
Subtotal Account Pool: 76		**62,183.60**	**61,233.60**	**4,227.62**	**33,782.89**	**0.00**	**33,782.89**	**27,450.71**	**8,995.38**	**8,995.38**	**28,509.93**	**28,509.93**
Total Org: UZCXJA		**198,717.61**	**198,717.61**	**13,835.83**	**110,562.17**	**0.00**	**110,562.17**	**88,155.44**	**29,439.48**	**29,439.48**	**93,305.14**	**93,305.14**
Total Fund: 14U360		**198,717.61**	**198,717.61**	**13,835.83**	**110,562.17**	**0.00**	**110,562.17**	**88,155.44**	**29,439.48**	**29,439.48**	**93,305.14**	**93,305.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U400 - High Latitude Growing Season												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,080.23	16,080.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.70	2,212.70	4,130.37	4,130.37
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,413.39	3,413.39
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,930.03	5,930.03	7,000.00	7,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,222.96**	**27,222.96**	**14,558.06**	**14,558.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,432.11	6,432.11	1,382.39	1,382.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.98	935.98	936.15	936.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,368.09**	**7,368.09**	**2,318.54**	**2,318.54**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.90	187.90
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487.90**	**487.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,911.87	15,911.87	7,987.65	7,987.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,911.87**	**15,911.87**	**7,987.65**	**7,987.65**
Total Org: UZCXSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,502.92**	**50,502.92**	**25,352.15**	**25,352.15**
Total Fund: 14U400		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,502.92**	**50,502.92**	**25,352.15**	**25,352.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U413 - Beyond Potential Vegetation												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,955.51)	(30,955.51)	0.00	0.00	0.00	0.00	(30,955.51)	5,833.33	5,833.33	17,808.58	17,808.58
611NZ0	Faculty Unallocated Budget(BudOnly)	32,767.00	32,767.00	0.00	0.00	0.00	0.00	32,767.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,110.67)	(4,110.67)	0.00	0.00	0.00	0.00	(4,110.67)	0.00	0.00	4,110.67	4,110.67
611PXM	[NSE] Supplemental-Other-Misc	(10,610.00)	(10,610.00)	0.00	0.00	0.00	0.00	(10,610.00)	0.00	0.00	0.00	0.00
615F10	PAT	(64,964.42)	(64,964.42)	0.00	0.00	0.00	0.00	(64,964.42)	12,560.24	12,560.24	20,124.02	20,124.02
615NZ0	PAT Unallocated Budget (Bud Only)	77,874.00	77,874.00	0.00	0.00	0.00	0.00	77,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**18,393.57**	**18,393.57**	**42,043.27**	**42,043.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.15	1,222.15	0.00	0.00	0.00	0.00	1,222.15	7,357.44	7,357.44	15,356.54	15,356.54
65YP10	Nonstatus Benefit Distr (Fica)	(1,220.46)	(1,220.46)	0.00	0.00	0.00	0.00	(1,220.46)	0.00	0.00	345.30	345.30
Subtotal Account Pool: 65		**1.69**	**1.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1.69**	**7,357.44**	**7,357.44**	**15,701.84**	**15,701.84**
Account Pool: 71 - Support												
710	Travel	1,251.00	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,149.04	2,149.04	0.00	0.00	0.00	0.00	2,149.04	267.00	267.00	0.00	0.00
710100	Out-of-State Travel	(3,035.99)	(3,035.99)	0.00	0.00	0.00	0.00	(3,035.99)	1,482.09	1,482.09	0.00	0.00
710300	Conference Registration Fees	(366.00)	(366.00)	0.00	0.00	0.00	0.00	(366.00)	366.00	366.00	0.00	0.00
7112	Research Supplies	5,209.00	5,209.00	0.00	0.00	0.00	0.00	5,209.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,626.16)	(2,626.16)	0.00	0.00	0.00	0.00	(2,626.16)	677.26	677.26	695.00	695.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(27.37)	(27.37)	0.00	0.00	0.00	0.00	(27.37)	7.24	7.24	15.68	15.68
714030	Postage-Express Mail	(136.20)	(136.20)	0.00	0.00	0.00	0.00	(136.20)	0.00	0.00	136.20	136.20
716000	Maintenance & Repairs-General	(967.25)	(967.25)	0.00	0.00	0.00	0.00	(967.25)	0.00	0.00	328.85	328.85
716060	Maint & Repairs-Computer Software	(32.74)	(32.74)	0.00	0.00	0.00	0.00	(32.74)	0.00	0.00	32.74	32.74
716063	Maint & Repairs-Computer Hardware	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.06)	(30.06)	0.00	0.00	0.00	0.00	(30.06)	11.65	11.65	18.36	18.36
Subtotal Account Pool: 71		**(2.73)**	**(2.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.73)**	**4,161.24**	**4,161.24**	**1,226.83**	**1,226.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.22	0.22	0.00	0.00	0.00	0.00	0.22	13,759.64	13,759.64	27,127.07	27,127.07
Subtotal Account Pool: 76		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**13,759.64**	**13,759.64**	**27,127.07**	**27,127.07**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.43)	0.00	(0.43)	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.43)**	**0.00**	**(0.43)**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**(0.42)**	**(0.42)**	**0.00**	**(0.43)**	**0.00**	**(0.43)**	**0.01**	**43,671.89**	**43,671.89**	**86,099.01**	**86,099.01**
Total Fund: 14U413		**(0.42)**	**(0.42)**	**0.00**	**(0.43)**	**0.00**	**(0.43)**	**0.01**	**43,671.89**	**43,671.89**	**86,099.01**	**86,099.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U429 - NURP Hydrothermal Fluids												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.12	1,470.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,470.12**	**1,470.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.40	595.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**595.40**	**595.40**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.14	1,180.14
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.14**	**1,180.14**
Total Org: UZCXKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,745.66**	**3,745.66**
Total Fund: 14U429		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,745.66**	**3,745.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U441 - Valmap-Lter Gis												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U441		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U447 - Time Series Application												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,993.26	15,993.26
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,783.16	15,783.16
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,897.43	7,897.43
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,785.74	15,785.74
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,459.59**	**55,459.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,259.18	19,259.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.38	663.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,922.56**	**19,922.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.26	166.26
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	2.59
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(117.00)	(117.00)	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	2.77	2.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(116.59)**	**(116.59)**	**1,171.62**	**1,171.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.63)	(53.63)	35,214.70	35,214.70
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.63)**	**(53.63)**	**35,214.70**	**35,214.70**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.22)**	**(170.22)**	**111,768.47**	**111,768.47**
Total Fund: 14U447		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(170.22)**	**(170.22)**	**111,768.47**	**111,768.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U454 - Global Carbon												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,760.15	4,760.15
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,760.15**	**4,760.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.86	1,927.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,927.86**	**1,927.86**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.09	579.09
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**584.26**	**584.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.80	1,890.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.80**	**1,890.80**
Total Org: UZCXGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,163.07**	**9,163.07**
Total Fund: 14U454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,163.07**	**9,163.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U456 - Pilot Study in Harvard Forest												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U456		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U469 - Russian Federation Rivers											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(5,364.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(5,364.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,328.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(2,328.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(3,538.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(3,538.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**(11,230.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U469 - Russian Federation Rivers												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,312.00	7,289.00	0.00	0.00	0.00	0.00	7,289.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,754.28)	4,901.72	8,582.80	12,189.63	0.00	12,189.63	(7,287.91)	9,099.53	9,099.53	2,277.75	2,277.75
Subtotal Account Pool: 61		**2,557.72**	**12,190.72**	**8,582.80**	**12,189.63**	**0.00**	**12,189.63**	**1.09**	**9,099.53**	**9,099.53**	**2,277.75**	**2,277.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	992.67	5,290.67	3,724.96	5,290.35	0.00	5,290.35	0.32	3,639.79	3,639.79	922.54	922.54
Subtotal Account Pool: 65		**992.67**	**5,290.67**	**3,724.96**	**5,290.35**	**0.00**	**5,290.35**	**0.32**	**3,639.79**	**3,639.79**	**922.54**	**922.54**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	770.60	1,500.47	0.00	1,500.47	(1,500.47)	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,184.73	10,184.73	0.00	0.00	0.00	0.00	10,184.73	260.92	260.92	354.35	354.35
710300	Conference Registration Fees	(23.94)	(23.94)	0.00	0.00	0.00	0.00	(23.94)	0.00	0.00	23.94	23.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,783.00	28,804.00	0.00	0.00	0.00	0.00	28,804.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.30	0.00	1.30	(1.30)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,500.00)	(3,500.00)	0.00	500.00	0.00	500.00	(4,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
717000	Consulting-General	(11,435.00)	(11,435.00)	0.00	9,045.00	0.00	9,045.00	(20,480.00)	5,530.00	5,530.00	9,030.00	9,030.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.84)	(0.84)	0.00	544.44	0.00	544.44	(545.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,507.95**	**28,528.95**	**770.60**	**12,091.21**	**0.00**	**12,091.21**	**16,437.74**	**7,290.92**	**7,290.92**	**11,408.29**	**11,408.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,115.77	21,163.77	6,016.08	13,602.80	0.00	13,602.80	7,560.97	9,213.98	9,213.98	6,719.87	6,719.87
Subtotal Account Pool: 76		**21,115.77**	**21,163.77**	**6,016.08**	**13,602.80**	**0.00**	**13,602.80**	**7,560.97**	**9,213.98**	**9,213.98**	**6,719.87**	**6,719.87**
Total Org: UZCXRL		**67,174.11**	**67,174.11**	**19,094.44**	**43,173.99**	**0.00**	**43,173.99**	**24,000.12**	**29,244.22**	**29,244.22**	**21,328.45**	**21,328.45**
Total Fund: 14U469		**67,174.11**	**67,174.11**	**7,863.59**	**43,173.99**	**0.00**	**43,173.99**	**24,000.12**	**29,244.22**	**29,244.22**	**21,328.45**	**21,328.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U470 - Land Measurement Techniques												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,313.08	6,313.08
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.45	1,908.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,221.53**	**8,221.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.15	822.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**822.15**	**822.15**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,043.68**	**9,043.68**
Total Fund: 14U470		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,043.68**	**9,043.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U494 - Ameriflux Data												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,933.66)	(21,933.66)	0.00	0.00	0.00	0.00	(21,933.66)	18,479.27	18,479.27	3,454.39	3,454.39
611NZ0	Faculty Unallocated Budget(BudOnly)	25,123.00	25,123.00	0.00	0.00	0.00	0.00	25,123.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,544.64)	(3,544.64)	0.00	4,400.24	0.00	4,400.24	(7,944.88)	3,544.64	3,544.64	0.00	0.00
615F10	PAT	(29,638.45)	(29,638.45)	0.00	0.00	0.00	0.00	(29,638.45)	17,350.44	17,350.44	12,288.01	12,288.01
615NZ0	PAT Unallocated Budget (Bud Only)	34,397.00	34,397.00	0.00	0.00	0.00	0.00	34,397.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,403.25**	**4,403.25**	**0.00**	**4,400.24**	**0.00**	**4,400.24**	**3.01**	**39,374.35**	**39,374.35**	**15,742.40**	**15,742.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	677.12	677.12	0.00	0.00	0.00	0.00	677.12	14,378.62	14,378.62	6,373.26	6,373.26
65YP10	Nonstatus Benefit Distr (Fica)	(305.45)	(305.45)	0.00	400.42	0.00	400.42	(705.87)	305.45	305.45	0.00	0.00
Subtotal Account Pool: 65		**371.67**	**371.67**	**0.00**	**400.42**	**0.00**	**400.42**	**(28.75)**	**14,684.07**	**14,684.07**	**6,373.26**	**6,373.26**
Account Pool: 71 - Support												
710	Travel	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.56)	(570.56)	0.00	0.00	0.00	0.00	(570.56)	570.56	570.56	0.00	0.00
710200	Foreign Travel	(778.60)	(778.60)	0.00	0.00	0.00	0.00	(778.60)	0.00	0.00	778.60	778.60
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7112	Research Supplies	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,751.00)	(1,751.00)	0.00	0.00	0.00	0.00	(1,751.00)	1,726.00	1,726.00	25.00	25.00
716063	Maint & Repairs-Computer Hardware	(789.00)	(789.00)	0.00	(31.00)	0.00	(31.00)	(758.00)	789.00	789.00	0.00	0.00
Subtotal Account Pool: 71		**0.84**	**0.84**	**0.00**	**(31.00)**	**0.00**	**(31.00)**	**31.84**	**3,085.56**	**3,085.56**	**1,003.60**	**1,003.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,196.84	2,196.84	0.00	2,194.06	0.00	2,194.06	2.78	26,286.28	26,286.28	10,634.88	10,634.88
Subtotal Account Pool: 76		**2,196.84**	**2,196.84**	**0.00**	**2,194.06**	**0.00**	**2,194.06**	**2.78**	**26,286.28**	**26,286.28**	**10,634.88**	**10,634.88**
Total Org: UZCXBB		**6,972.60**	**6,972.60**	**0.00**	**6,963.72**	**0.00**	**6,963.72**	**8.88**	**83,430.26**	**83,430.26**	**33,754.14**	**33,754.14**
Total Fund: 14U494		**6,972.60**	**6,972.60**	**0.00**	**6,963.72**	**0.00**	**6,963.72**	**8.88**	**83,430.26**	**83,430.26**	**33,754.14**	**33,754.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U505 - Modeling Land-Use Dynamics												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,755.94)	(12,755.94)	0.00	11,719.28	0.00	11,719.28	(24,475.22)	12,755.94	12,755.94	0.00	0.00
611F60	Faculty NTT Research	(37,720.83)	(37,720.83)	0.00	26,015.20	0.00	26,015.20	(63,736.03)	29,275.60	29,275.60	8,445.23	8,445.23
611NZ0	Faculty Unallocated Budget(BudOnly)	36,630.00	36,630.00	0.00	0.00	0.00	0.00	36,630.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,153.79)	(1,153.79)	0.00	15,806.08	0.00	15,806.08	(16,959.87)	1,153.79	1,153.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,846.00	68,846.00	0.00	0.00	0.00	0.00	68,846.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,845.44**	**53,845.44**	**0.00**	**53,540.56**	**0.00**	**53,540.56**	**304.88**	**43,185.33**	**43,185.33**	**8,445.23**	**8,445.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,589.60	23,589.60	0.00	23,236.57	0.00	23,236.57	353.03	17,274.09	17,274.09	3,420.31	3,420.31
Subtotal Account Pool: 65		**23,589.60**	**23,589.60**	**0.00**	**23,236.57**	**0.00**	**23,236.57**	**353.03**	**17,274.09**	**17,274.09**	**3,420.31**	**3,420.31**
Account Pool: 71 - Support												
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,296.14)	(1,296.14)	0.00	1,149.52	0.00	1,149.52	(2,445.66)	1,296.14	1,296.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,480.00	4,480.00	0.00	0.00	0.00	0.00	4,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,394.55)	(3,394.55)	0.00	236.99	0.00	236.99	(3,631.54)	3,044.55	3,044.55	350.00	350.00
714000	Postage-General	0.00	0.00	0.00	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	16.76	(16.76)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(32.74)	(32.74)	0.00	0.00	0.00	0.00	(32.74)	0.00	0.00	32.74	32.74
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	2,000.00	0.00	2,000.00	(4,000.00)	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.59)	(39.59)	0.18	7.39	0.00	7.39	(46.98)	23.30	23.30	16.29	16.29
Subtotal Account Pool: 71		**6,116.98**	**6,116.98**	**0.18**	**3,861.26**	**0.00**	**3,861.26**	**2,255.72**	**6,363.99**	**6,363.99**	**399.03**	**399.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,723.07	21,723.07	0.05	20,965.99	0.00	20,965.99	757.08	17,374.13	17,374.13	3,188.80	3,188.80
Subtotal Account Pool: 76		**21,723.07**	**21,723.07**	**0.05**	**20,965.99**	**0.00**	**20,965.99**	**757.08**	**17,374.13**	**17,374.13**	**3,188.80**	**3,188.80**
Total Org: UZCXGH		**105,275.09**	**105,275.09**	**0.23**	**101,604.38**	**0.00**	**101,604.38**	**3,670.71**	**84,197.54**	**84,197.54**	**15,453.37**	**15,453.37**
Total Fund: 14U505		**105,275.09**	**105,275.09**	**0.23**	**101,604.38**	**0.00**	**101,604.38**	**3,670.71**	**84,197.54**	**84,197.54**	**15,453.37**	**15,453.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U507 - Source-Oriented CTM												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,396.00	23,269.00	0.00	0.00	0.00	0.00	23,269.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,269.37)	(11,269.37)	3,779.10	8,096.83	0.00	8,096.83	(19,366.20)	7,913.15	7,913.15	3,356.22	3,356.22
613NZ0	Grad Unallocated Budget (Bud Only)	46,921.00	44,897.00	0.00	0.00	0.00	0.00	44,897.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,504.25)	(14,504.25)	0.00	3,327.00	0.00	3,327.00	(17,831.25)	14,504.25	14,504.25	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,706.13)	(11,706.13)	0.00	0.00	0.00	0.00	(11,706.13)	7,657.39	7,657.39	4,048.74	4,048.74
Subtotal Account Pool: 61		**32,837.25**	**30,686.25**	**3,779.10**	**11,423.83**	**0.00**	**11,423.83**	**19,262.42**	**30,074.79**	**30,074.79**	**7,404.96**	**7,404.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,111.12	10,640.12	0.00	1,443.93	0.00	1,443.93	9,196.19	5,827.88	5,827.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,937.49)	(1,810.49)	343.89	736.79	0.00	736.79	(2,547.28)	1,315.48	1,315.48	622.01	622.01
Subtotal Account Pool: 65		**3,173.63**	**8,829.63**	**343.89**	**2,180.72**	**0.00**	**2,180.72**	**6,648.91**	**7,143.36**	**7,143.36**	**622.01**	**622.01**
Account Pool: 71 - Support												
710	Travel	6,000.00	5,601.00	0.00	0.00	0.00	0.00	5,601.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(305.25)	(305.25)	0.00	0.00	0.00	0.00	(305.25)	305.25	305.25	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	575.00	575.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(58.60)	(58.60)	0.00	0.00	0.00	0.00	(58.60)	58.60	58.60	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,661.15**	**7,262.15**	**0.00**	**0.00**	**0.00**	**0.00**	**7,262.15**	**938.85**	**938.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,089.46	21,518.46	1,896.57	6,258.04	0.00	6,258.04	15,260.42	17,552.15	17,552.15	3,692.39	3,692.39
Subtotal Account Pool: 76		**20,089.46**	**21,518.46**	**1,896.57**	**6,258.04**	**0.00**	**6,258.04**	**15,260.42**	**17,552.15**	**17,552.15**	**3,692.39**	**3,692.39**
Total Org: UZCCRG		**68,296.49**	**68,296.49**	**6,019.56**	**19,862.59**	**0.00**	**19,862.59**	**48,433.90**	**55,709.15**	**55,709.15**	**11,719.36**	**11,719.36**
Total Fund: 14U507		**68,296.49**	**68,296.49**	**6,019.56**	**19,862.59**	**0.00**	**19,862.59**	**48,433.90**	**55,709.15**	**55,709.15**	**11,719.36**	**11,719.36**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U525 - NASA Surface Water Working Group											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U525	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U533 - Improved DEMS												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,555.67)	(5,555.67)	0.00	15,117.25	0.00	15,117.25	(20,672.92)	5,555.67	5,555.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,568.00	22,398.00	0.00	0.00	0.00	0.00	22,398.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,724.20)	(1,724.20)	0.00	0.00	0.00	0.00	(1,724.20)	1,724.20	1,724.20	0.00	0.00
Subtotal Account Pool: 61		**15,288.13**	**15,118.13**	**0.00**	**15,117.25**	**0.00**	**15,117.25**	**0.88**	**7,279.87**	**7,279.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,535.75	6,705.75	0.00	6,560.90	0.00	6,560.90	144.85	2,222.25	2,222.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(144.84)	(144.84)	0.00	0.00	0.00	0.00	(144.84)	144.84	144.84	0.00	0.00
Subtotal Account Pool: 65		**6,390.91**	**6,560.91**	**0.00**	**6,560.90**	**0.00**	**6,560.90**	**0.01**	**2,367.09**	**2,367.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	438.90	0.00	438.90	(438.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
7112	Research Supplies	6,980.00	6,980.00	0.00	0.00	0.00	0.00	6,980.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,541.72)	(1,541.72)	0.00	2,202.00	0.00	2,202.00	(3,743.72)	1,541.72	1,541.72	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.67	0.00	45.67	(45.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,186.28**	**7,186.28**	**0.00**	**2,690.57**	**0.00**	**2,690.57**	**4,495.71**	**1,793.72**	**1,793.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,277.26	13,277.26	0.00	11,209.61	0.00	11,209.61	2,067.65	5,262.74	5,262.74	0.00	0.00
Subtotal Account Pool: 76		**13,277.26**	**13,277.26**	**0.00**	**11,209.61**	**0.00**	**11,209.61**	**2,067.65**	**5,262.74**	**5,262.74**	**0.00**	**0.00**
Total Org: UZCXMF		**42,142.58**	**42,142.58**	**0.00**	**35,578.33**	**0.00**	**35,578.33**	**6,564.25**	**16,703.42**	**16,703.42**	**0.00**	**0.00**
Total Fund: 14U533		**42,142.58**	**42,142.58**	**0.00**	**35,578.33**	**0.00**	**35,578.33**	**6,564.25**	**16,703.42**	**16,703.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U541 - Harvard Forest Ecology												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	8,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U541		**14,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U543 - Multiple Environmental Changes												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,400.38)	(6,400.38)	0.00	0.00	0.00	0.00	(6,400.38)	6,400.38	6,400.38	0.00	0.00
611F60	Faculty NTT Research	(3,053.25)	(3,053.25)	0.00	0.00	0.00	0.00	(3,053.25)	3,053.25	3,053.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,279.00	24,279.00	0.00	0.00	0.00	0.00	24,279.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,418.27)	(22,418.27)	0.00	0.00	0.00	0.00	(22,418.27)	22,418.27	22,418.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,593.00	7,593.00	0.00	0.00	0.00	0.00	7,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**31,871.90**	**31,871.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(20.46)	(20.46)	0.00	0.00	0.00	0.00	(20.46)	12,769.46	12,769.46	0.00	0.00
Subtotal Account Pool: 65		**(20.46)**	**(20.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.46)**	**12,769.46**	**12,769.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,136.08)	(2,136.08)	0.00	0.00	0.00	0.00	(2,136.08)	2,136.08	2,136.08	0.00	0.00
7112	Research Supplies	1,357.00	1,357.00	0.00	0.00	0.00	0.00	1,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20.92**	**20.92**	**0.00**	**0.00**	**0.00**	**0.00**	**20.92**	**2,136.08**	**2,136.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.36	0.36	0.00	0.00	0.00	0.00	0.36	21,517.64	21,517.64	0.00	0.00
Subtotal Account Pool: 76		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**21,517.64**	**21,517.64**	**0.00**	**0.00**
Total Org: UZCXSO		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**68,295.08**	**68,295.08**	**0.00**	**0.00**
Total Fund: 14U543		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**68,295.08**	**68,295.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U544 - High Frequenct Measurements of CO2												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,011.94)	(18,011.94)	0.00	0.00	0.00	0.00	(18,011.94)	18,011.94	18,011.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,578.00	18,578.00	0.00	0.00	0.00	0.00	18,578.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,371.85)	(11,639.85)	0.00	0.00	0.00	0.00	(11,639.85)	12,371.85	12,371.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,281.00	11,281.00	0.00	0.00	0.00	0.00	11,281.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(32.50)	(32.50)	0.00	9.26	0.00	9.26	(41.76)	32.50	32.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,162.50)	(1,162.50)	0.00	2,002.50	0.00	2,002.50	(3,165.00)	1,162.50	1,162.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,280.21**	**2,012.21**	**0.00**	**2,011.76**	**0.00**	**2,011.76**	**0.45**	**31,578.79**	**31,578.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	990.49	291.49	0.00	0.00	0.00	0.00	291.49	12,153.51	12,153.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(107.52)	(107.52)	0.00	183.08	0.00	183.08	(290.60)	107.52	107.52	0.00	0.00
Subtotal Account Pool: 65		**882.97**	**183.97**	**0.00**	**183.08**	**0.00**	**183.08**	**0.89**	**12,261.03**	**12,261.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.70	0.00	26.70	(26.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,709.08)	(1,709.08)	0.00	718.51	0.00	718.51	(2,427.59)	1,709.08	1,709.08	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	266.18	0.00	266.18	(266.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,253.00	3,220.00	0.00	0.00	0.00	0.00	3,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.21)	(26.21)	0.00	2,373.32	0.00	2,373.32	(2,399.53)	26.21	26.21	0.00	0.00
Subtotal Account Pool: 71		**3,417.71**	**3,384.71**	**0.00**	**3,384.71**	**0.00**	**3,384.71**	**(0.00)**	**1,735.29**	**1,735.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,567.47	2,567.47	0.00	2,566.62	0.00	2,566.62	0.85	20,964.53	20,964.53	0.00	0.00
Subtotal Account Pool: 76		**2,567.47**	**2,567.47**	**0.00**	**2,566.62**	**0.00**	**2,566.62**	**0.85**	**20,964.53**	**20,964.53**	**0.00**	**0.00**
Total Org: UZCCRV		**8,148.36**	**8,148.36**	**0.00**	**8,146.17**	**0.00**	**8,146.17**	**2.19**	**66,539.64**	**66,539.64**	**0.00**	**0.00**
Total Fund: 14U544		**8,148.36**	**8,148.36**	**0.00**	**8,146.17**	**0.00**	**8,146.17**	**2.19**	**66,539.64**	**66,539.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U556 - Carbon Land-Use Climate Interaction												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,858.72)	(5,858.72)	0.00	9,632.23	0.00	9,632.23	(15,490.95)	5,858.72	5,858.72	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,533.00	22,032.00	0.00	0.00	0.00	0.00	22,032.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,029.47)	(7,029.47)	0.00	1,000.18	0.00	1,000.18	(8,029.65)	7,029.47	7,029.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,189.00	16,189.00	0.00	0.00	0.00	0.00	16,189.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,833.81**	**31,332.81**	**0.00**	**10,632.41**	**0.00**	**10,632.41**	**20,700.40**	**12,888.19**	**12,888.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,339.03	10,881.03	0.00	4,614.50	0.00	4,614.50	6,266.53	5,171.97	5,171.97	0.00	0.00
Subtotal Account Pool: 65		**10,339.03**	**10,881.03**	**0.00**	**4,614.50**	**0.00**	**4,614.50**	**6,266.53**	**5,171.97**	**5,171.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,395.00	6,354.00	0.00	0.00	0.00	0.00	6,354.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	41.05	0.00	41.05	(41.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(205.33)	(205.33)	0.00	114.00	0.00	114.00	(319.33)	205.33	205.33	0.00	0.00
710200	Foreign Travel	4,709.00	4,709.00	0.00	3,776.67	0.00	3,776.67	932.33	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,005.00	4,005.00	0.00	0.00	0.00	0.00	4,005.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(827.53)	(827.53)	0.00	0.00	0.00	0.00	(827.53)	827.53	827.53	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.13	0.00	18.13	(18.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.61)	(11.61)	0.00	13.65	0.00	13.65	(25.26)	11.61	11.61	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.50	0.00	717.50	(717.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(239.13)	(239.13)	0.00	0.00	0.00	0.00	(239.13)	239.13	239.13	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.34	35.54	0.00	35.54	(35.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,825.40**	**12,784.40**	**1.34**	**4,716.54**	**0.00**	**4,716.54**	**8,067.86**	**2,283.60**	**2,283.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,299.87	25,299.87	0.62	9,183.13	0.00	9,183.13	16,116.74	9,358.13	9,358.13	0.00	0.00
Subtotal Account Pool: 76		**25,299.87**	**25,299.87**	**0.62**	**9,183.13**	**0.00**	**9,183.13**	**16,116.74**	**9,358.13**	**9,358.13**	**0.00**	**0.00**
Total Org: UZCXXX		**80,298.11**	**80,298.11**	**1.96**	**29,146.58**	**0.00**	**29,146.58**	**51,151.53**	**29,701.89**	**29,701.89**	**0.00**	**0.00**
Total Fund: 14U556		**80,298.11**	**80,298.11**	**1.96**	**29,146.58**	**0.00**	**29,146.58**	**51,151.53**	**29,701.89**	**29,701.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U559 - Characterizing Forest Structures												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,966.34)	(3,966.34)	0.00	4,805.99	0.00	4,805.99	(8,772.33)	3,966.34	3,966.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,723.00	15,723.00	0.00	0.00	0.00	0.00	15,723.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,500.07)	(8,500.07)	2,754.69	22,047.08	0.00	22,047.08	(30,547.15)	8,500.07	8,500.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,174.00	23,597.00	0.00	0.00	0.00	0.00	23,597.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,430.59**	**26,853.59**	**2,754.69**	**26,853.07**	**0.00**	**26,853.07**	**0.52**	**12,466.41**	**12,466.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,172.44	11,654.44	1,195.53	11,654.23	0.00	11,654.23	0.21	4,986.56	4,986.56	0.00	0.00
Subtotal Account Pool: 65		**11,172.44**	**11,654.44**	**1,195.53**	**11,654.23**	**0.00**	**11,654.23**	**0.21**	**4,986.56**	**4,986.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,225.00	4,225.00	0.00	0.00	0.00	0.00	4,225.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(633.08)	(633.08)	0.00	1,106.35	0.00	1,106.35	(1,739.43)	633.08	633.08	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	354.30	354.30	0.00	354.30	(354.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,078.09	0.00	1,078.09	(1,078.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,363.00	1,458.00	0.00	0.00	0.00	0.00	1,458.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(309.15)	(309.15)	0.00	1,455.12	0.00	1,455.12	(1,764.27)	309.15	309.15	0.00	0.00
714000	Postage-General	0.00	0.00	39.90	46.55	0.00	46.55	(46.55)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.07)	(0.07)	0.00	3.27	0.00	3.27	(3.34)	0.07	0.07	0.00	0.00
Subtotal Account Pool: 71		**4,645.33**	**4,740.33**	**394.20**	**4,768.68**	**0.00**	**4,768.68**	**(28.35)**	**942.67**	**942.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,894.04	19,894.04	1,998.43	19,906.98	0.00	19,906.98	(12.94)	8,461.96	8,461.96	0.00	0.00
Subtotal Account Pool: 76		**19,894.04**	**19,894.04**	**1,998.43**	**19,906.98**	**0.00**	**19,906.98**	**(12.94)**	**8,461.96**	**8,461.96**	**0.00**	**0.00**
Total Org: UZCXGH		**63,142.40**	**63,142.40**	**6,342.85**	**63,182.96**	**0.00**	**63,182.96**	**(40.56)**	**26,857.60**	**26,857.60**	**0.00**	**0.00**
Total Fund: 14U559		**63,142.40**	**63,142.40**	**6,342.85**	**63,182.96**	**0.00**	**63,182.96**	**(40.56)**	**26,857.60**	**26,857.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U566 - Hubbard Brook LTER												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,234.50	0.00	3,234.50	(3,234.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	10,644.23	0.00	10,644.23	(10,644.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,690.00	30,932.00	0.00	0.00	0.00	0.00	30,932.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,595.40	1,595.40	0.00	1,595.40	(1,595.40)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,712.97	0.00	5,712.97	(5,712.97)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,214.00)	(2,214.00)	0.00	1,916.75	0.00	1,916.75	(4,130.75)	2,214.00	2,214.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,476.00**	**34,718.00**	**1,595.40**	**23,103.85**	**0.00**	**23,103.85**	**11,614.15**	**2,214.00**	**2,214.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,287.00	12,045.00	0.00	8,502.79	0.00	8,502.79	3,542.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(191.14)	(191.14)	145.17	319.60	0.00	319.60	(510.74)	191.14	191.14	0.00	0.00
Subtotal Account Pool: 65		**11,095.86**	**11,853.86**	**145.17**	**8,822.39**	**0.00**	**8,822.39**	**3,031.47**	**191.14**	**191.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	532.58	0.00	532.58	(532.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.16	0.00	217.16	(217.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,817.00	3,817.00	0.00	0.00	0.00	0.00	3,817.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,817.00**	**5,817.00**	**0.00**	**1,749.74**	**0.00**	**1,749.74**	**4,067.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,099.64	24,099.64	800.67	15,490.99	0.00	15,490.99	8,608.65	1,106.36	1,106.36	0.00	0.00
Subtotal Account Pool: 76		**24,099.64**	**24,099.64**	**800.67**	**15,490.99**	**0.00**	**15,490.99**	**8,608.65**	**1,106.36**	**1,106.36**	**0.00**	**0.00**
Total Org: UZCXJA		**76,488.50**	**76,488.50**	**2,541.24**	**49,166.97**	**0.00**	**49,166.97**	**27,321.53**	**3,511.50**	**3,511.50**	**0.00**	**0.00**
Total Fund: 14U566		**76,488.50**	**76,488.50**	**2,541.24**	**49,166.97**	**0.00**	**49,166.97**	**27,321.53**	**3,511.50**	**3,511.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U570 - ICEsat												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,605.76	31,370.27	0.00	31,370.27	(31,370.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,992.00	36,447.00	0.00	0.00	0.00	0.00	36,447.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,992.00**	**36,447.00**	**3,605.76**	**31,370.27**	**0.00**	**31,370.27**	**5,076.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,149.00	15,819.00	1,564.89	13,614.60	0.00	13,614.60	2,204.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,149.00**	**15,819.00**	**1,564.89**	**13,614.60**	**0.00**	**13,614.60**	**2,204.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	690.33	0.00	690.33	(690.33)	0.00	0.00	0.00	0.00
710200	Foreign Travel	17,500.00	17,500.00	0.00	4,062.89	0.00	4,062.89	13,437.11	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,374.50)	(1,374.50)	0.00	0.00	0.00	0.00	(1,374.50)	1,374.50	1,374.50	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	234.95	0.00	234.95	(234.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,973.00	17,848.00	0.00	0.00	0.00	0.00	17,848.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,388.26	0.00	4,388.26	(4,388.26)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.56	0.00	18.56	(18.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.48	0.00	11.48	(11.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,397.07	0.00	1,397.07	(1,397.07)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,030.00	0.00	10,030.00	(10,030.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,098.50**	**35,973.50**	**0.00**	**20,833.54**	**0.00**	**20,833.54**	**15,139.96**	**1,374.50**	**1,374.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,937.63	33,937.63	1,344.36	17,112.71	0.00	17,112.71	16,824.92	357.37	357.37	0.00	0.00
Subtotal Account Pool: 76		**33,937.63**	**33,937.63**	**1,344.36**	**17,112.71**	**0.00**	**17,112.71**	**16,824.92**	**357.37**	**357.37**	**0.00**	**0.00**
Total Org: UZCXMK		**122,177.13**	**122,177.13**	**6,515.01**	**82,931.12**	**0.00**	**82,931.12**	**39,246.01**	**1,731.87**	**1,731.87**	**0.00**	**0.00**
Total Fund: 14U570		**122,177.13**	**122,177.13**	**6,515.01**	**82,931.12**	**0.00**	**82,931.12**	**39,246.01**	**1,731.87**	**1,731.87**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U575 - ANU Dating												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,852.77)	(1,852.77)	0.00	0.00	0.00	0.00	(1,852.77)	1,852.77	1,852.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
Subtotal Account Pool: 61		**(172.77)**	**(172.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.77)**	**2,172.77**	**2,172.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.89	68.89	0.00	0.00	0.00	0.00	68.89	741.11	741.11	0.00	0.00
Subtotal Account Pool: 65		**68.89**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**	**68.89**	**741.11**	**741.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,644.68)	(4,644.68)	0.00	0.00	0.00	0.00	(4,644.68)	4,644.68	4,644.68	0.00	0.00
714010	Postage-Off Campus Mail Services	(21.29)	(21.29)	0.00	0.00	0.00	0.00	(21.29)	21.29	21.29	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.49)	(8.49)	0.00	10.34	0.00	10.34	(18.83)	8.49	8.49	0.00	0.00
719100	Membership Dues & Fees	(46.45)	(46.45)	0.00	0.00	0.00	0.00	(46.45)	46.45	46.45	0.00	0.00
Subtotal Account Pool: 71		**1,479.09**	**1,479.09**	**0.00**	**260.34**	**0.00**	**260.34**	**1,218.75**	**4,720.91**	**4,720.91**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	357.94	357.94	0.00	67.70	0.00	67.70	290.24	1,985.06	1,985.06	0.00	0.00
Subtotal Account Pool: 76		**357.94**	**357.94**	**0.00**	**67.70**	**0.00**	**67.70**	**290.24**	**1,985.06**	**1,985.06**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,405.11	0.00	1,405.11	(1,405.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,405.11**	**0.00**	**1,405.11**	**(1,405.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**1,733.15**	**1,733.15**	**0.00**	**1,733.15**	**0.00**	**1,733.15**	**(0.00)**	**9,619.85**	**9,619.85**	**0.00**	**0.00**
Total Fund: 14U575		**1,733.15**	**1,733.15**	**0.00**	**1,733.15**	**0.00**	**1,733.15**	**(0.00)**	**9,619.85**	**9,619.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U576 - History of Colorado Plateau												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	4,250.00	4,250.00	0.00	0.00
615F10	PAT	(14,864.32)	(14,864.32)	0.00	0.00	0.00	0.00	(14,864.32)	14,864.32	14,864.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,115.00	19,115.00	0.00	0.00	0.00	0.00	19,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**19,114.32**	**19,114.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.72)	(0.72)	0.00	0.00	0.00	0.00	(0.72)	7,645.72	7,645.72	0.00	0.00
Subtotal Account Pool: 65		**(0.72)**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.72)**	**7,645.72**	**7,645.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.40	0.40	0.00	0.00	0.00	0.00	0.40	6,957.60	6,957.60	0.00	0.00
Subtotal Account Pool: 76		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**6,957.60**	**6,957.60**	**0.00**	**0.00**
Total Org: UZCCPR		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**33,717.64**	**33,717.64**	**0.00**	**0.00**
Total Fund: 14U576		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**33,717.64**	**33,717.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U577 - Modeling Magma Dynamics												
Org: UZCCPR - PI Alexander Prusevich				**Org Mgr: Prusevich, Alexander A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(878.20)	(878.20)	0.00	0.00	0.00	0.00	(878.20)	878.20	878.20	0.00	0.00
611F60	Faculty NTT Research	(512.82)	(512.82)	0.00	0.00	0.00	0.00	(512.82)	512.82	512.82	0.00	0.00
611Q90	Post Doc	2,906.84	2,906.84	0.00	0.00	0.00	0.00	2,906.84	7,997.16	7,997.16	0.00	0.00
615F10	PAT	(1,512.75)	(1,512.75)	0.00	0.00	0.00	0.00	(1,512.75)	1,512.75	1,512.75	0.00	0.00
Subtotal Account Pool: 61		**3.07**	**3.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3.07**	**10,900.93**	**10,900.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.27	0.27	0.00	0.00	0.00	0.00	0.27	3,320.73	3,320.73	0.00	0.00
Subtotal Account Pool: 65		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**3,320.73**	**3,320.73**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,845.34	2,845.34	0.00	2,844.30	0.00	2,844.30	1.04	3,697.66	3,697.66	0.00	0.00
Subtotal Account Pool: 76		**2,845.34**	**2,845.34**	**0.00**	**2,844.30**	**0.00**	**2,844.30**	**1.04**	**3,697.66**	**3,697.66**	**0.00**	**0.00**
Total Org: UZCCPR		**2,848.68**	**2,848.68**	**0.00**	**2,844.30**	**0.00**	**2,844.30**	**4.38**	**17,919.32**	**17,919.32**	**0.00**	**0.00**
Total Fund: 14U577		**2,848.68**	**2,848.68**	**0.00**	**2,844.30**	**0.00**	**2,844.30**	**4.38**	**17,919.32**	**17,919.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U588 - Global Models of Constituent Flux												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,436.76	0.00	8,436.76	(8,436.76)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,240.47	52,530.28	0.00	52,530.28	(52,530.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,480.00	64,480.00	0.00	0.00	0.00	0.00	64,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,480.00**	**64,480.00**	**7,240.47**	**60,967.04**	**0.00**	**60,967.04**	**3,512.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,984.00	27,984.00	3,142.38	26,459.80	0.00	26,459.80	1,524.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,984.00**	**27,984.00**	**3,142.38**	**26,459.80**	**0.00**	**26,459.80**	**1,524.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,041.00	24,041.00	2,699.55	22,731.04	0.00	22,731.04	1,309.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,041.00**	**24,041.00**	**2,699.55**	**22,731.04**	**0.00**	**22,731.04**	**1,309.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**116,505.00**	**116,505.00**	**13,082.40**	**110,157.88**	**0.00**	**110,157.88**	**6,347.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U588		**116,505.00**	**116,505.00**	**13,082.40**	**110,157.88**	**0.00**	**110,157.88**	**6,347.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U597 - NIGEC Student Support												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,134.01	0.00	4,134.01	(4,134.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,284.00	4,284.00	0.00	0.00	0.00	0.00	4,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,284.00**	**4,284.00**	**0.00**	**4,284.01**	**0.00**	**4,284.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	390.00	390.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.83	0.00	389.83	(389.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**390.00**	**390.00**	**0.00**	**389.83**	**0.00**	**389.83**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,103.00	2,103.00	0.00	2,103.23	0.00	2,103.23	(0.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,103.00**	**2,103.00**	**0.00**	**2,103.23**	**0.00**	**2,103.23**	**(0.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV		**6,777.00**	**6,777.00**	**0.00**	**6,777.00**	**0.00**	**6,777.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U597		**6,777.00**	**6,777.00**	**0.00**	**6,777.00**	**0.00**	**6,777.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U601 - CO2 Efflux from Forest Soil												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,189.76	0.00	14,189.76	(14,189.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,191.00	14,191.00	0.00	0.00	0.00	0.00	14,191.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,042.83	5,272.72	0.00	5,272.72	(5,272.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,663.00	3,663.00	0.00	3,663.00	(3,663.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,191.00**	**29,191.00**	**5,705.83**	**23,125.48**	**0.00**	**23,125.48**	**6,065.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	886.58	8,446.70	0.00	8,446.70	4,222.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.33	333.33	0.00	333.33	(333.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,669.00**	**12,669.00**	**1,219.91**	**8,780.03**	**0.00**	**8,780.03**	**3,888.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	596.47	0.00	596.47	(596.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,657.00	8,657.00	0.00	0.00	0.00	0.00	8,657.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	343.62	4,077.75	0.00	4,077.75	(4,077.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	19.78	19.78	0.00	19.78	(19.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,657.00**	**8,657.00**	**363.40**	**4,694.00**	**0.00**	**4,694.00**	**3,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,733.00	22,733.00	3,280.10	16,469.79	0.00	16,469.79	6,263.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,733.00**	**22,733.00**	**3,280.10**	**16,469.79**	**0.00**	**16,469.79**	**6,263.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV		**73,250.00**	**73,250.00**	**10,569.24**	**53,069.30**	**0.00**	**53,069.30**	**20,180.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U601		**73,250.00**	**73,250.00**	**10,569.24**	**53,069.30**	**0.00**	**53,069.30**	**20,180.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U611 - Understanding Linkages												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,788.00	26,788.00	0.00	0.00	0.00	0.00	26,788.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,758.31	6,758.31	0.00	6,758.31	(6,758.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,788.00**	**26,788.00**	**6,758.31**	**6,758.31**	**0.00**	**6,758.31**	**20,029.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,507.00	9,507.00	0.00	0.00	0.00	0.00	9,507.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	615.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,507.00**	**9,507.00**	**615.00**	**615.00**	**0.00**	**615.00**	**8,892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,695.00	16,695.00	3,318.00	3,318.00	0.00	3,318.00	13,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,695.00**	**16,695.00**	**3,318.00**	**3,318.00**	**0.00**	**3,318.00**	**13,377.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**52,990.00**	**52,990.00**	**10,691.31**	**10,691.31**	**0.00**	**10,691.31**	**42,298.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U611		**52,990.00**	**52,990.00**	**10,691.31**	**10,691.31**	**0.00**	**10,691.31**	**42,298.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U616 - MIRAGE-MEX											
Org: UZCCHM - PI Huiting Mao			**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	1,323.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,323.00**	**1,323.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**574.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**574.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,103.00	3,103.00	0.00	0.00	0.00	0.00	3,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,103.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U616	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U628 - Carbon Dynamics: Amazon											
Org: UZCXGH - PI George Hurtt			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,769.00	6,769.00	0.00	0.00	0.00	0.00	6,769.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,391.00	3,391.00	0.00	0.00	0.00	0.00	3,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,160.00**	**10,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,409.00	4,409.00	0.00	0.00	0.00	0.00	4,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,409.00**	**4,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,702.00	6,702.00	0.00	0.00	0.00	0.00	6,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,702.00**	**6,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH	**21,271.00**	**21,271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,271.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U628	**21,271.00**	**21,271.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,271.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U632 - Climate Change & Agriculture												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	352.20	4,880.46	0.00	4,880.46	(4,880.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,880.00	4,880.00	0.00	0.00	0.00	0.00	4,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,880.00**	**4,880.00**	**352.20**	**4,880.46**	**0.00**	**4,880.46**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,118.00	2,118.00	152.85	2,118.09	0.00	2,118.09	(0.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,118.00**	**2,118.00**	**152.85**	**2,118.09**	**0.00**	**2,118.09**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**102.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**7,100.00**	**7,100.00**	**505.05**	**6,998.55**	**0.00**	**6,998.55**	**101.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U632		**7,100.00**	**7,100.00**	**505.05**	**6,998.55**	**0.00**	**6,998.55**	**101.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCCTL - PI Ted Loder				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc											
Org: UZCXDS - PI David Skole			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXRH - PI Robert Harriss				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C176 - Inland Suburban Waterways /Cost Sh												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C226 - Dfirm Preparation											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	15,718.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,718.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,816.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,675.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,675.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C226	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C260 - Research and Discover												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,842.00)	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,943.00	27,943.00	0.00	0.00	0.00	0.00	27,943.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,644.25)	(12,644.25)	0.00	1,822.39	0.00	1,822.39	(14,466.64)	2,356.94	2,356.94	10,287.31	10,287.31
611PXM	[NSE] Supplemental-Other-Misc	(8,407.00)	(8,407.00)	0.00	0.00	0.00	0.00	(8,407.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,585.00	61,585.00	0.00	0.00	0.00	0.00	61,585.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	(16,206.93)	(16,206.93)	0.00	0.00	0.00	0.00	(16,206.93)	0.00	0.00	7,874.93	7,874.93
615NZ0	PAT Unallocated Budget (Bud Only)	22,533.00	22,533.00	0.00	0.00	0.00	0.00	22,533.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(41,550.00)	(37,929.00)	0.00	7,750.00	0.00	7,750.00	(45,679.00)	11,520.00	11,520.00	11,790.00	11,790.00
Subtotal Account Pool: 61		**10,706.39**	**14,327.39**	**0.00**	**14,326.09**	**0.00**	**14,326.09**	**1.30**	**30,581.37**	**30,581.37**	**29,952.24**	**29,952.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,760.90	8,760.90	0.00	0.00	0.00	0.00	8,760.90	0.00	0.00	3,189.35	3,189.35
65YP10	Nonstatus Benefit Distr (Fica)	(5,539.98)	(7,455.98)	0.00	1,303.67	0.00	1,303.67	(8,759.65)	1,495.65	1,495.65	1,854.48	1,854.48
Subtotal Account Pool: 65		**3,220.92**	**1,304.92**	**0.00**	**1,303.67**	**0.00**	**1,303.67**	**1.25**	**1,495.65**	**1,495.65**	**5,043.83**	**5,043.83**
Account Pool: 71 - Support												
710	Travel	20,625.00	20,625.00	0.00	0.00	0.00	0.00	20,625.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8,535.19)	(8,535.19)	0.00	2,194.25	0.00	2,194.25	(10,729.44)	7,003.15	7,003.15	32.04	32.04
710100	Out-of-State Travel	(13,447.40)	(13,447.40)	0.00	0.00	0.00	0.00	(13,447.40)	5,201.40	5,201.40	2,809.50	2,809.50
710200	Foreign Travel	(2,492.99)	(2,492.99)	0.00	0.00	0.00	0.00	(2,492.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(372.97)	(372.97)	0.00	0.00	0.00	0.00	(372.97)	190.00	190.00	0.00	0.00
710400	Student or Non-Emp Travel	(294.12)	(294.12)	0.00	0.00	0.00	0.00	(294.12)	294.12	294.12	0.00	0.00
7112	Research Supplies	2,799.00	2,799.00	0.00	0.00	0.00	0.00	2,799.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,350.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00	0.00	120.00	120.00
713000	Printing & Copying-General	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	11.00	11.00
714000	Postage-General	(50.77)	(50.77)	0.00	4.13	0.00	4.13	(54.90)	8.21	8.21	5.21	5.21
714030	Postage-Express Mail	(16.91)	(16.91)	0.00	19.13	0.00	19.13	(36.04)	16.91	16.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(68.05)	(68.05)	0.00	15.56	0.00	15.56	(83.61)	25.98	25.98	36.14	36.14
719000	Business Meals-Meetings-Non Travel	(1,200.23)	(1,200.23)	0.00	29.23	0.00	29.23	(1,229.46)	410.28	410.28	221.00	221.00
Subtotal Account Pool: 71		**3,239.37**	**2,260.37**	**0.00**	**2,262.30**	**0.00**	**2,262.30**	**(1.93)**	**13,195.05**	**13,195.05**	**3,234.89**	**3,234.89**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,638.00)	(7,638.00)	0.00	0.00	0.00	0.00	(7,638.00)	7,638.00	7,638.00	0.00	0.00
722200	Participant Support	8,590.00	7,638.00	0.00	0.00	0.00	0.00	7,638.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,638.00**	**7,638.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,321.70	5,547.70	0.00	5,546.57	0.00	5,546.57	1.13	14,034.34	14,034.34	11,851.64	11,851.64
Subtotal Account Pool: 76		**5,321.70**	**5,547.70**	**0.00**	**5,546.57**	**0.00**	**5,546.57**	**1.13**	**14,034.34**	**14,034.34**	**11,851.64**	**11,851.64**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.62	0.00	0.62	(0.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.62**	**(0.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**23,440.38**	**23,440.38**	**0.00**	**23,439.25**	**0.00**	**23,439.25**	**1.13**	**66,944.41**	**66,944.41**	**50,082.60**	**50,082.60**
Total Fund: 15C260		**23,440.38**	**23,440.38**	**0.00**	**23,439.25**	**0.00**	**23,439.25**	**1.13**	**66,944.41**	**66,944.41**	**50,082.60**	**50,082.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C349 - DFIRMS 2004 - Phase V												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,293.69)	(5,293.69)	0.00	6,402.10	0.00	6,402.10	(11,695.79)	0.00	0.00	5,293.69	5,293.69
615NZ0	PAT Unallocated Budget (Bud Only)	36,200.00	35,410.00	0.00	0.00	0.00	0.00	35,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,906.31**	**30,116.31**	**0.00**	**6,402.10**	**0.00**	**6,402.10**	**23,714.21**	**0.00**	**0.00**	**5,293.69**	**5,293.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,517.08	12,517.08	0.00	2,588.41	0.00	2,588.41	9,928.67	0.00	0.00	2,143.92	2,143.92
Subtotal Account Pool: 65		**12,517.08**	**12,517.08**	**0.00**	**2,588.41**	**0.00**	**2,588.41**	**9,928.67**	**0.00**	**0.00**	**2,143.92**	**2,143.92**
Account Pool: 71 - Support												
7112	Research Supplies	5,078.00	5,868.00	0.00	0.00	0.00	0.00	5,868.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,077.78)	(5,077.78)	0.00	790.00	0.00	790.00	(5,867.78)	4,211.00	4,211.00	866.78	866.78
Subtotal Account Pool: 71		**0.22**	**790.22**	**0.00**	**790.00**	**0.00**	**790.00**	**0.22**	**4,211.00**	**4,211.00**	**866.78**	**866.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,460.25	13,460.25	0.00	3,031.96	0.00	3,031.96	10,428.29	1,305.41	1,305.41	2,574.34	2,574.34
Subtotal Account Pool: 76		**13,460.25**	**13,460.25**	**0.00**	**3,031.96**	**0.00**	**3,031.96**	**10,428.29**	**1,305.41**	**1,305.41**	**2,574.34**	**2,574.34**
Total Org: UZCXFR		**56,883.86**	**56,883.86**	**0.00**	**12,812.47**	**0.00**	**12,812.47**	**44,071.39**	**5,516.41**	**5,516.41**	**10,878.73**	**10,878.73**
Total Fund: 15C349		**56,883.86**	**56,883.86**	**0.00**	**12,812.47**	**0.00**	**12,812.47**	**44,071.39**	**5,516.41**	**5,516.41**	**10,878.73**	**10,878.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C366 - Earth System Science Education												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,152.51)	(21,152.51)	0.00	7,384.91	0.00	7,384.91	(28,537.42)	21,152.51	21,152.51	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(20,943.71)	(20,943.71)	0.00	7,385.44	0.00	7,385.44	(28,329.15)	20,943.71	20,943.71	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,416.00	61,416.00	0.00	0.00	0.00	0.00	61,416.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,779.78**	**21,779.78**	**0.00**	**14,770.35**	**0.00**	**14,770.35**	**7,009.43**	**42,096.22**	**42,096.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,408.48	7,408.48	0.00	6,410.39	0.00	6,410.39	998.09	16,838.52	16,838.52	0.00	0.00
Subtotal Account Pool: 65		**7,408.48**	**7,408.48**	**0.00**	**6,410.39**	**0.00**	**6,410.39**	**998.09**	**16,838.52**	**16,838.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,656.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,656.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**36,344.26**	**36,344.26**	**0.00**	**21,180.74**	**0.00**	**21,180.74**	**15,163.52**	**58,934.74**	**58,934.74**	**0.00**	**0.00**
Total Fund: 15C366		**36,344.26**	**36,344.26**	**0.00**	**21,180.74**	**0.00**	**21,180.74**	**15,163.52**	**58,934.74**	**58,934.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C383 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,124.77)	(10,124.77)	0.00	10,328.22	0.00	10,328.22	(20,452.99)	10,124.77	10,124.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,646.00	31,469.00	0.00	0.00	0.00	0.00	31,469.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,791.23**	**21,344.23**	**0.00**	**10,328.22**	**0.00**	**10,328.22**	**11,016.01**	**10,124.77**	**10,124.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,496.10	8,943.10	0.00	4,482.49	0.00	4,482.49	4,460.61	4,049.90	4,049.90	0.00	0.00
Subtotal Account Pool: 65		**4,496.10**	**8,943.10**	**0.00**	**4,482.49**	**0.00**	**4,482.49**	**4,460.61**	**4,049.90**	**4,049.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,389.85	9,389.85	0.00	4,591.37	0.00	4,591.37	4,798.48	4,394.15	4,394.15	0.00	0.00
Subtotal Account Pool: 76		**9,389.85**	**9,389.85**	**0.00**	**4,591.37**	**0.00**	**4,591.37**	**4,798.48**	**4,394.15**	**4,394.15**	**0.00**	**0.00**
Total Org: UZCXBR		**39,677.18**	**39,677.18**	**0.00**	**19,402.08**	**0.00**	**19,402.08**	**20,275.10**	**18,568.82**	**18,568.82**	**0.00**	**0.00**
Total Fund: 15C383		**39,677.18**	**39,677.18**	**0.00**	**19,402.08**	**0.00**	**19,402.08**	**20,275.10**	**18,568.82**	**18,568.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C394 - Public Health Tracking												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,897.79)	(9,897.79)	0.00	0.00	0.00	0.00	(9,897.79)	9,897.79	9,897.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,197.00	14,197.00	0.00	0.00	0.00	0.00	14,197.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,299.41)	(4,299.41)	0.00	0.37	0.00	0.37	(4,299.78)	4,299.41	4,299.41	0.00	0.00
Subtotal Account Pool: 61		**(0.20)**	**(0.20)**	**0.00**	**0.37**	**0.00**	**0.37**	**(0.57)**	**14,197.20**	**14,197.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5.04)	(5.04)	0.00	0.16	0.00	0.16	(5.20)	5,684.04	5,684.04	0.00	0.00
Subtotal Account Pool: 65		**(5.04)**	**(5.04)**	**0.00**	**0.16**	**0.00**	**0.16**	**(5.20)**	**5,684.04**	**5,684.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2.80)	(2.80)	0.00	0.24	0.00	0.24	(3.04)	9,145.80	9,145.80	0.00	0.00
Subtotal Account Pool: 76		**(2.80)**	**(2.80)**	**0.00**	**0.24**	**0.00**	**0.24**	**(3.04)**	**9,145.80**	**9,145.80**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.97)	0.00	(5.97)	5.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(5.97)**	**0.00**	**(5.97)**	**5.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**(8.04)**	**(8.04)**	**0.00**	**(5.20)**	**0.00**	**(5.20)**	**(2.84)**	**29,027.04**	**29,027.04**	**0.00**	**0.00**
Total Fund: 15C394		**(8.04)**	**(8.04)**	**0.00**	**(5.20)**	**0.00**	**(5.20)**	**(2.84)**	**29,027.04**	**29,027.04**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C399 - Cost Share Isotope Ratio Mass											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	12,870.00	12,870.00	12,870.00	0.00	12,870.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**12,870.00**	**12,870.00**	**12,870.00**	**0.00**	**12,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	41,748.57	151,141.62	0.00	136,141.62	0.00	136,141.62	15,000.00	11,967.38	11,967.38	0.00	0.00
Subtotal Account Pool: 74	**41,748.57**	**151,141.62**	**0.00**	**136,141.62**	**0.00**	**136,141.62**	**15,000.00**	**11,967.38**	**11,967.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	5,921.00	0.00	0.00	0.00	0.00	5,921.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**5,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH	**41,748.57**	**169,932.62**	**12,870.00**	**149,011.62**	**0.00**	**149,011.62**	**20,921.00**	**11,967.38**	**11,967.38**	**0.00**	**0.00**
Total Fund: 15C399	**41,748.57**	**169,932.62**	**12,870.00**	**149,011.62**	**0.00**	**149,011.62**	**20,921.00**	**11,967.38**	**11,967.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C403 - DFIRM Preparation 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,454.08	30,045.27	0.00	30,045.27	(30,045.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,000.00**	**30,046.00**	**3,454.08**	**30,045.27**	**0.00**	**30,045.27**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,085.00	13,039.00	1,499.07	13,039.67	0.00	13,039.67	(0.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,085.00**	**13,039.00**	**1,499.07**	**13,039.67**	**0.00**	**13,039.67**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,806.00	7,806.00	0.00	0.00	0.00	0.00	7,806.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,806.00	0.00	7,806.00	(7,806.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,806.00**	**7,806.00**	**0.00**	**7,806.00**	**0.00**	**7,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,776.00	15,776.00	1,535.46	15,776.12	0.00	15,776.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,776.00**	**15,776.00**	**1,535.46**	**15,776.12**	**0.00**	**15,776.12**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**66,667.00**	**66,667.00**	**6,488.61**	**66,667.06**	**0.00**	**66,667.06**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C403		**66,667.00**	**66,667.00**	**6,488.61**	**66,667.06**	**0.00**	**66,667.06**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C428 - Enhancement of GRANIT Web Site												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	16,424.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,424.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	22,190.00	0.00	0.00	0.00	0.00	22,190.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,701.80	0.00	4,701.80	(4,701.80)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	458.32	17,488.20	0.00	17,488.20	(17,488.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**22,190.00**	**458.32**	**22,190.00**	**0.00**	**22,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	1,204.00	0.00	1,203.86	0.00	1,203.86	0.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,204.00**	**0.00**	**1,203.86**	**0.00**	**1,203.86**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,106.00	2,106.00	41.25	2,105.44	0.00	2,105.44	0.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,106.00**	**2,106.00**	**41.25**	**2,105.44**	**0.00**	**2,105.44**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**25,500.00**	**25,500.00**	**499.57**	**25,499.30**	**0.00**	**25,499.30**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C428		**25,500.00**	**25,500.00**	**499.57**	**25,499.30**	**0.00**	**25,499.30**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C432 - Research and Discover Cost Share												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,222.00	6,222.00	0.00	0.00	0.00	0.00	6,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,093.87	11,979.18	0.00	11,979.18	(11,979.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,400.28	0.00	26,400.28	(26,400.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	0.00	44,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,446.18	7,446.18	0.00	7,446.18	(7,446.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,750.00)	(4,750.00)	6,400.00	6,400.00	0.00	6,400.00	(11,150.00)	4,750.00	4,750.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,672.00**	**69,672.00**	**16,940.05**	**52,225.64**	**0.00**	**52,225.64**	**17,446.36**	**4,750.00**	**4,750.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	0.00	0.00	0.00	0.00	6,552.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(414.75)	(414.75)	1,541.55	2,350.12	0.00	2,350.12	(2,764.87)	414.75	414.75	0.00	0.00
Subtotal Account Pool: 65		**6,137.25**	**6,137.25**	**1,541.55**	**2,350.12**	**0.00**	**2,350.12**	**3,787.13**	**414.75**	**414.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	4,952.92	5,015.70	0.00	5,015.70	(5,015.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,820.26	0.00	2,820.26	(2,820.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	35.00	744.54	0.00	744.54	(744.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,578.00	9,578.00	0.00	0.00	0.00	0.00	9,578.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	787.50	0.00	787.50	(787.50)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.39	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.98	0.00	41.98	(41.98)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.73	31.24	0.00	31.24	(31.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.25	0.00	188.25	(188.25)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	722.16	0.00	722.16	(722.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,578.00**	**11,578.00**	**4,990.04**	**10,612.02**	**0.00**	**10,612.02**	**965.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,864.50	0.00	14,864.50	(14,864.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,956.00**	**17,956.00**	**0.00**	**14,864.50**	**0.00**	**14,864.50**	**3,091.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,089.93	27,089.93	7,276.20	20,208.24	0.00	20,208.24	6,881.69	1,601.07	1,601.07	0.00	0.00
Subtotal Account Pool: 76		**27,089.93**	**27,089.93**	**7,276.20**	**20,208.24**	**0.00**	**20,208.24**	**6,881.69**	**1,601.07**	**1,601.07**	**0.00**	**0.00**
Total Org: UZCXGH		**132,433.18**	**132,433.18**	**30,747.84**	**100,260.52**	**0.00**	**100,260.52**	**32,172.66**	**6,765.82**	**6,765.82**	**0.00**	**0.00**
Total Fund: 15C432		**132,433.18**	**132,433.18**	**30,747.84**	**100,260.52**	**0.00**	**100,260.52**	**32,172.66**	**6,765.82**	**6,765.82**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.10)	(0.10)	(352.20)	0.00	0.00	0.00	(0.10)	0.10	0.10	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(10,896.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.10)**	**(0.10)**	**(11,248.84)**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.10**	**0.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.04)	(0.04)	(4,881.98)	0.00	0.00	0.00	(0.04)	0.04	0.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.04)**	**(0.04)**	**(4,881.98)**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.04**	**0.04**	**0.00**	**0.00**
Total Org: UZARCM		**(0.14)**	**(0.14)**	**(16,130.82)**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.14**	**0.14**	**0.00**	**0.00**
Total Fund: 15CZCU		**(0.14)**	**(0.14)**	**(16,130.82)**	**0.00**	**0.00**	**0.00**	**(0.14)**	**0.14**	**0.14**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	74,128.21	77,948.21	(31,705.13)	11,069.74	0.00	11,069.74	66,878.47	0.00	0.00	1,871.79	1,871.79
611F60	Faculty NTT Research	73,281.80	75,381.80	(5,858.46)	0.00	0.00	0.00	75,381.80	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	500,845.04	515,681.73	(15,454.30)	230.45	0.00	230.45	515,451.28	1,064.96	1,064.96	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**648,255.05**	**669,011.74**	**(53,017.89)**	**11,300.19**	**0.00**	**11,300.19**	**657,711.55**	**1,064.96**	**1,064.96**	**1,871.79**	**1,871.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	275,611.47	284,619.88	(23,009.76)	4,904.28	0.00	4,904.28	279,715.60	462.19	462.19	758.08	758.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**275,611.47**	**284,619.88**	**(23,009.76)**	**4,904.28**	**0.00**	**4,904.28**	**279,715.60**	**462.19**	**462.19**	**758.08**	**758.08**
Total Org: UZARCM		**923,866.52**	**953,631.62**	**(76,027.65)**	**16,204.47**	**0.00**	**16,204.47**	**937,427.15**	**1,527.15**	**1,527.15**	**2,629.87**	**2,629.87**
Total Fund: 15CZSU		**923,866.52**	**953,631.62**	**(76,027.65)**	**16,204.47**	**0.00**	**16,204.47**	**937,427.15**	**1,527.15**	**1,527.15**	**2,629.87**	**2,629.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P058 - ICARTT												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(15,563.00)	0.00	0.00	0.00	0.00	(15,563.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(1,028.46)	(1,028.46)	0.00	(1,028.46)	0.00	(1,028.46)	0.00	1,028.46	1,028.46	0.00	0.00
717107	Finl Services-Epayment echeck fees	(0.15)	(0.15)	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.15	0.00	0.00
717108	Finl Services-Epayment trx fees	(28.52)	(28.52)	0.00	(28.52)	0.00	(28.52)	0.00	28.52	28.52	0.00	0.00
719000	Business Meals-Meetings-Non Travel	49,397.00	49,397.00	0.00	0.00	0.00	0.00	49,397.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,339.87**	**32,776.87**	**0.00**	**(1,057.13)**	**0.00**	**(1,057.13)**	**33,834.00**	**1,057.13**	**1,057.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(486.28)	15,076.72	0.00	(486.29)	0.00	(486.29)	15,563.01	486.28	486.28	0.00	0.00
Subtotal Account Pool: 76		**(486.28)**	**15,076.72**	**0.00**	**(486.29)**	**0.00**	**(486.29)**	**15,563.01**	**486.28**	**486.28**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	49,397.00	0.00	49,397.00	(49,397.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**49,397.00**	**0.00**	**49,397.00**	**(49,397.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**47,853.59**	**47,853.59**	**0.00**	**47,853.58**	**0.00**	**47,853.58**	**0.01**	**1,543.41**	**1,543.41**	**0.00**	**0.00**
Total Fund: 15P058		**47,853.59**	**47,853.59**	**0.00**	**47,853.58**	**0.00**	**47,853.58**	**0.01**	**1,543.41**	**1,543.41**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166000 - Nitrogen Saturation in Forests												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,196.67)	(28,196.67)	0.00	0.00	0.00	0.00	(28,196.67)	0.00	0.00	3,627.38	3,627.38
611NZ0	Faculty Unallocated Budget(BudOnly)	28,491.00	28,491.00	0.00	0.00	0.00	0.00	28,491.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,626.00)	(17,626.00)	0.00	0.00	0.00	0.00	(17,626.00)	0.00	0.00	0.00	0.00
615F10	PAT	(45,107.70)	(45,107.70)	0.00	0.00	0.00	0.00	(45,107.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,084.02)	(7,084.02)	0.00	0.00	0.00	0.00	(7,084.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,036.00)	(10,036.00)	0.00	0.00	0.00	0.00	(10,036.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16.61**	**16.61**	**0.00**	**0.00**	**0.00**	**0.00**	**16.61**	**0.00**	**0.00**	**3,627.38**	**3,627.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,056.57	2,056.57	0.00	0.00	0.00	0.00	2,056.57	0.00	0.00	1,469.09	1,469.09
65YP10	Nonstatus Benefit Distr (Fica)	(2,049.59)	(2,049.59)	0.00	0.00	0.00	0.00	(2,049.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6.98**	**6.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6.98**	**0.00**	**0.00**	**1,469.09**	**1,469.09**
Account Pool: 71 - Support												
710000	In-State Travel	(90.10)	(90.10)	0.00	0.00	0.00	0.00	(90.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(875.05)	(875.05)	0.00	0.00	0.00	0.00	(875.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(241.00)	(241.00)	0.00	0.00	0.00	0.00	(241.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,296.00	5,296.00	0.00	0.00	0.00	0.00	5,296.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	0.00	1,224.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,452.94)	(1,452.94)	0.00	0.00	0.00	0.00	(1,452.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,041.76)	(14,041.76)	0.00	0.00	0.00	0.00	(14,041.76)	0.00	0.00	2,291.62	2,291.62
714000	Postage-General	(38.03)	(38.03)	0.00	0.00	0.00	0.00	(38.03)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(6.76)	(6.76)	0.00	0.00	0.00	0.00	(6.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,495.00)	(1,495.00)	0.00	0.00	0.00	0.00	(1,495.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(43.70)	(43.70)	0.00	0.00	0.00	0.00	(43.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,212.00	15,212.00	0.00	0.00	0.00	0.00	15,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**62.66**	**62.66**	**0.00**	**0.00**	**0.00**	**0.00**	**62.66**	**0.00**	**0.00**	**2,291.62**	**2,291.62**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.90	0.90	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,687.00	3,687.00	0.00	0.00	0.00	0.00	3,687.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,686.90)	(3,686.90)	0.00	0.00	0.00	0.00	(3,686.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,322.28	27,322.28	0.00	0.00	0.00	0.00	27,322.28	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,283.36)	(27,283.36)	0.00	0.00	0.00	0.00	(27,283.36)	0.00	0.00	3,398.51	3,398.51
Subtotal Account Pool: 76		**38.92**	**38.92**	**0.00**	**0.00**	**0.00**	**0.00**	**38.92**	**0.00**	**0.00**	**3,398.51**	**3,398.51**
Total Org: UZCXJA		**126.17**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**	**126.17**	**0.00**	**0.00**	**10,786.60**	**10,786.60**
Total Fund: 166000		**126.17**	**126.17**	**0.00**	**0.00**	**0.00**	**0.00**	**126.17**	**0.00**	**0.00**	**10,786.60**	**10,786.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166062 - Regional Climate Change												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(75,053.29)	(75,053.29)	0.00	13,791.98	0.00	13,791.98	(88,845.27)	57,970.64	57,970.64	17,082.65	17,082.65
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	0.00	197,603.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,628.36)	(2,628.36)	14,681.58	17,944.37	0.00	17,944.37	(20,572.73)	2,628.36	2,628.36	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,918.60)	(3,918.60)	4,292.31	9,156.77	0.00	9,156.77	(13,075.37)	3,918.60	3,918.60	0.00	0.00
615F10	PAT	(4,689.92)	(4,689.92)	3,353.43	33,105.90	0.00	33,105.90	(37,795.82)	4,689.92	4,689.92	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,822.83**	**188,822.83**	**22,327.32**	**73,999.02**	**0.00**	**73,999.02**	**114,823.81**	**69,207.52**	**69,207.52**	**17,082.65**	**17,082.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,917.18	46,917.18	1,455.39	20,353.49	0.00	20,353.49	26,563.69	25,075.39	25,075.39	6,918.43	6,918.43
65YP10	Nonstatus Benefit Distr (Fica)	(564.16)	(564.16)	1,726.59	2,466.18	0.00	2,466.18	(3,030.34)	564.16	564.16	0.00	0.00
Subtotal Account Pool: 65		**46,353.02**	**46,353.02**	**3,181.98**	**22,819.67**	**0.00**	**22,819.67**	**23,533.35**	**25,639.55**	**25,639.55**	**6,918.43**	**6,918.43**
Account Pool: 71 - Support												
710	Travel	32,500.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,911.13)	(25,911.13)	0.00	7,117.46	0.00	7,117.46	(33,028.59)	24,144.49	24,144.49	1,766.64	1,766.64
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,359.59)	(5,359.59)	0.00	0.00	0.00	0.00	(5,359.59)	5,359.59	5,359.59	0.00	0.00
711100	Supplies-General	(358.49)	(358.49)	0.00	0.00	0.00	0.00	(358.49)	358.49	358.49	0.00	0.00
7112	Research Supplies	109,688.00	107,688.00	0.00	0.00	0.00	0.00	107,688.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(62,008.55)	(62,008.55)	0.00	6,656.68	0.00	6,656.68	(68,665.23)	58,565.18	58,565.18	3,443.37	3,443.37
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(32.68)	(32.68)	0.00	0.00	0.00	0.00	(32.68)	32.68	32.68	0.00	0.00
714010	Postage-Off Campus Mail Services	(14,474.00)	(14,474.00)	0.00	5,713.60	0.00	5,713.60	(20,187.60)	14,474.00	14,474.00	0.00	0.00
714030	Postage-Express Mail	(26.85)	(26.85)	0.00	0.00	0.00	0.00	(26.85)	26.85	26.85	0.00	0.00
717200	Other Professional Services-General	(6,548.78)	(6,548.78)	0.00	0.00	0.00	0.00	(6,548.78)	6,548.78	6,548.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.07	21.70	0.00	21.70	(21.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(133.81)	(133.81)	0.00	37.25	0.00	37.25	(171.06)	133.81	133.81	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,334.12**	**27,334.12**	**0.07**	**20,119.69**	**0.00**	**20,119.69**	**7,214.43**	**109,643.87**	**109,643.87**	**5,210.01**	**5,210.01**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	0.00	25,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,530.00**	**25,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,530.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	120,755.14	120,755.14	11,734.29	53,791.67	0.00	53,791.67	66,963.47	94,065.80	94,065.80	13,437.06	13,437.06
Subtotal Account Pool: 76		**120,755.14**	**120,755.14**	**11,734.29**	**53,791.67**	**0.00**	**53,791.67**	**66,963.47**	**94,065.80**	**94,065.80**	**13,437.06**	**13,437.06**
Total Org: UZCCHM		**408,795.11**	**408,795.11**	**37,243.66**	**170,730.05**	**0.00**	**170,730.05**	**238,065.06**	**298,556.74**	**298,556.74**	**42,648.15**	**42,648.15**
Total Fund: 166062		**408,795.11**	**408,795.11**	**37,243.66**	**170,730.05**	**0.00**	**170,730.05**	**238,065.06**	**298,556.74**	**298,556.74**	**42,648.15**	**42,648.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166088 - Streams												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	10,341.83	0.00	10,341.83	(10,341.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,353.00	10,353.00	0.00	0.00	0.00	0.00	10,353.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,353.00**	**10,353.00**	**0.00**	**10,341.83**	**0.00**	**10,341.83**	**11.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,493.00	4,493.00	0.00	4,488.34	0.00	4,488.34	4.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,493.00**	**4,493.00**	**0.00**	**4,488.34**	**0.00**	**4,488.34**	**4.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,049.00	3,049.00	0.00	2,966.04	0.00	2,966.04	82.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,049.00**	**3,049.00**	**0.00**	**2,966.04**	**0.00**	**2,966.04**	**82.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**18,295.00**	**18,295.00**	**0.00**	**17,796.21**	**0.00**	**17,796.21**	**498.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166088		**18,295.00**	**18,295.00**	**0.00**	**17,796.21**	**0.00**	**17,796.21**	**498.79**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166089 - Impervious Surfaces												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,990.52	0.00	8,990.52	(8,990.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,020.00	9,020.00	0.00	0.00	0.00	0.00	9,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,020.00**	**9,020.00**	**0.00**	**8,990.52**	**0.00**	**8,990.52**	**29.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,915.00	3,915.00	0.00	3,901.87	0.00	3,901.87	13.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,915.00**	**3,915.00**	**0.00**	**3,901.87**	**0.00**	**3,901.87**	**13.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	61.09	155.05	0.00	155.05	(155.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	502.85	0.00	502.85	(502.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	25.07	60.17	0.00	60.17	(60.17)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,315.00**	**2,315.00**	**86.16**	**1,393.07**	**0.00**	**1,393.07**	**921.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,050.00	3,050.00	17.23	2,857.09	0.00	2,857.09	192.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,050.00**	**3,050.00**	**17.23**	**2,857.09**	**0.00**	**2,857.09**	**192.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**18,300.00**	**18,300.00**	**103.39**	**17,142.55**	**0.00**	**17,142.55**	**1,157.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166089		**18,300.00**	**18,300.00**	**103.39**	**17,142.55**	**0.00**	**17,142.55**	**1,157.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166103 - Conservation Lands Update												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,546.08	6,699.68	0.00	6,699.68	(6,699.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,700.00**	**6,700.00**	**1,546.08**	**6,699.68**	**0.00**	**6,699.68**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,908.00	2,908.00	671.01	2,907.71	0.00	2,907.71	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,908.00**	**2,908.00**	**671.01**	**2,907.71**	**0.00**	**2,907.71**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,020.00	2,020.00	443.40	1,921.40	0.00	1,921.40	98.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,020.00**	**2,020.00**	**443.40**	**1,921.40**	**0.00**	**1,921.40**	**98.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**12,123.00**	**12,123.00**	**2,660.49**	**11,528.79**	**0.00**	**11,528.79**	**594.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166103		**12,123.00**	**12,123.00**	**2,660.49**	**11,528.79**	**0.00**	**11,528.79**	**594.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 183001 - Dfirms for NH Communities												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 183001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183002 - Dfirm Preparation												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 183002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183003 - DFIRMS 2003												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,807.84	9,807.84
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,139.77	6,139.77
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,947.61**	**15,947.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,972.17	3,972.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.75	515.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,487.92**	**4,487.92**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,733.98	2,733.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,733.98**	**2,733.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.49	7,182.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,182.49**	**7,182.49**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,352.00**	**30,352.00**
Total Fund: 183003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,352.00**	**30,352.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183004 - DFIRMS 2003												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(65,967.05)	(65,967.05)	0.00	0.00	0.00	0.00	(65,967.05)	35,408.45	35,408.45	30,558.60	30,558.60
615NZ0	PAT Unallocated Budget (Bud Only)	68,378.00	68,378.00	0.00	0.00	0.00	0.00	68,378.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(33,783.56)	(33,783.56)	0.00	0.00	0.00	0.00	(33,783.56)	24,839.84	24,839.84	8,943.72	8,943.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,967.00)	(13,967.00)	0.00	0.00	0.00	0.00	(13,967.00)	2,634.50	2,634.50	11,332.50	11,332.50
61SNSH	Student Labor	(740.04)	(740.04)	0.00	0.00	0.00	0.00	(740.04)	740.04	740.04	0.00	0.00
61SNWS	College Work Study	(1,625.80)	(1,625.80)	0.00	0.00	0.00	0.00	(1,625.80)	1,625.80	1,625.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	47,717.00	47,717.00	0.00	0.00	0.00	0.00	47,717.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11.55**	**11.55**	**0.00**	**0.00**	**0.00**	**0.00**	**11.55**	**65,248.63**	**65,248.63**	**50,834.82**	**50,834.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,140.76	1,140.76	0.00	0.00	0.00	0.00	1,140.76	24,132.54	24,132.54	15,988.70	15,988.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,173.22)	(1,173.22)	0.00	0.00	0.00	0.00	(1,173.22)	221.30	221.30	951.92	951.92
Subtotal Account Pool: 65		**(32.46)**	**(32.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.46)**	**24,353.84**	**24,353.84**	**16,940.62**	**16,940.62**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(667.02)	(667.02)	0.00	0.00	0.00	0.00	(667.02)	667.02	667.02	0.00	0.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	75.00	75.00	20.00	20.00
7112	Research Supplies	9,758.00	9,758.00	0.00	0.00	0.00	0.00	9,758.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,694.75)	(9,694.75)	0.00	(20.00)	0.00	(20.00)	(9,674.75)	4,611.31	4,611.31	5,083.44	5,083.44
714000	Postage-General	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
Subtotal Account Pool: 71		**0.63**	**0.63**	**0.00**	**(20.00)**	**0.00**	**(20.00)**	**20.63**	**5,353.93**	**5,353.93**	**5,103.44**	**5,103.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5.87)	(5.87)	0.00	(6.20)	0.00	(6.20)	0.33	29,436.47	29,436.47	22,592.40	22,592.40
Subtotal Account Pool: 76		**(5.87)**	**(5.87)**	**0.00**	**(6.20)**	**0.00**	**(6.20)**	**0.33**	**29,436.47**	**29,436.47**	**22,592.40**	**22,592.40**
Total Org: UZCXFR		**(26.15)**	**(26.15)**	**0.00**	**(26.20)**	**0.00**	**(26.20)**	**0.05**	**124,392.87**	**124,392.87**	**95,471.28**	**95,471.28**
Total Fund: 183004		**(26.15)**	**(26.15)**	**0.00**	**(26.20)**	**0.00**	**(26.20)**	**0.05**	**124,392.87**	**124,392.87**	**95,471.28**	**95,471.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183005 - DFIRM Preparation 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,736.31)	(16,736.31)	0.00	36,281.87	0.00	36,281.87	(53,018.18)	16,736.31	16,736.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	94,000.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,809.12	22,490.56	0.00	22,490.56	(22,490.56)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,688.00	8,478.00	0.00	8,478.00	(8,478.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,048.50)	(3,048.50)	3,219.00	11,483.50	0.00	11,483.50	(14,532.00)	3,048.50	3,048.50	0.00	0.00
61SNWS	College Work Study	(1,178.09)	(1,178.09)	0.00	1,431.27	0.00	1,431.27	(2,609.36)	1,178.09	1,178.09	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,037.10**	**87,037.10**	**7,719.12**	**80,174.20**	**0.00**	**80,174.20**	**6,862.90**	**20,962.90**	**20,962.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,028.59	32,028.59	785.16	25,507.32	0.00	25,507.32	6,521.27	6,761.41	6,761.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.87	772.31	0.00	772.31	(772.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,028.59**	**32,028.59**	**1,030.03**	**26,279.63**	**0.00**	**26,279.63**	**5,748.96**	**6,761.41**	**6,761.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(28.35)	(28.35)	0.00	32.02	0.00	32.02	(60.37)	28.35	28.35	0.00	0.00
710100	Out-of-State Travel	(634.42)	(634.42)	0.00	0.00	0.00	0.00	(634.42)	634.42	634.42	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	457.95	0.00	457.95	(457.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,882.00	5,882.00	0.00	0.00	0.00	0.00	5,882.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,252.10)	(1,252.10)	0.00	2,492.75	0.00	2,492.75	(3,744.85)	1,252.10	1,252.10	0.00	0.00
713000	Printing & Copying-General	(218.84)	(218.84)	0.00	0.00	0.00	0.00	(218.84)	218.84	218.84	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.67)	(0.67)	0.00	0.00	0.00	0.00	(0.67)	0.67	0.67	0.00	0.00
Subtotal Account Pool: 71		**2,947.62**	**2,947.62**	**0.00**	**2,983.09**	**0.00**	**2,983.09**	**(35.47)**	**2,934.38**	**2,934.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,823.78	37,823.78	2,712.22	33,925.43	0.00	33,925.43	3,898.35	9,504.22	9,504.22	0.00	0.00
Subtotal Account Pool: 76		**37,823.78**	**37,823.78**	**2,712.22**	**33,925.43**	**0.00**	**33,925.43**	**3,898.35**	**9,504.22**	**9,504.22**	**0.00**	**0.00**
Total Org: UZCXFR		**159,837.09**	**159,837.09**	**11,461.37**	**143,362.35**	**0.00**	**143,362.35**	**16,474.74**	**40,162.91**	**40,162.91**	**0.00**	**0.00**
Total Fund: 183005		**159,837.09**	**159,837.09**	**11,461.37**	**143,362.35**	**0.00**	**143,362.35**	**16,474.74**	**40,162.91**	**40,162.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183006 - DFIRMS 2006 - Phase VII - FEMA 06												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	6,266.32	0.00	6,266.32	(6,266.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,401.00	38,401.00	0.00	0.00	0.00	0.00	38,401.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,701.00**	**53,701.00**	**0.00**	**6,266.32**	**0.00**	**6,266.32**	**47,434.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,058.00	18,058.00	0.00	2,719.60	0.00	2,719.60	15,338.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,058.00**	**18,058.00**	**0.00**	**2,719.60**	**0.00**	**2,719.60**	**15,338.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,388.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	375.11	868.53	0.00	868.53	(868.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,388.00**	**5,388.00**	**375.11**	**868.53**	**0.00**	**868.53**	**4,519.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,915.00	23,915.00	116.28	3,054.92	0.00	3,054.92	20,860.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,915.00**	**23,915.00**	**116.28**	**3,054.92**	**0.00**	**3,054.92**	**20,860.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**101,062.00**	**101,062.00**	**491.39**	**12,909.37**	**0.00**	**12,909.37**	**88,152.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 183006		**101,062.00**	**101,062.00**	**491.39**	**12,909.37**	**0.00**	**12,909.37**	**88,152.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183007 - Merrimack County DFIRMs												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	14,786.49	0.00	14,786.49	(14,786.49)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,683.00	41,683.00	0.00	0.00	0.00	0.00	41,683.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,283.00**	**57,283.00**	**0.00**	**14,786.49**	**0.00**	**14,786.49**	**42,496.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,447.00	19,447.00	0.00	6,417.36	0.00	6,417.36	13,029.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,447.00**	**19,447.00**	**0.00**	**6,417.36**	**0.00**	**6,417.36**	**13,029.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,188.49	0.00	1,188.49	(1,188.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6.48	0.00	6.48	(6.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	53.25	(53.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**1,248.22**	**0.00**	**1,248.22**	**11,751.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	125,792.00	125,792.00	0.00	0.00	125,792.00	125,792.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**125,792.00**	**125,792.00**	**0.00**	**0.00**	**125,792.00**	**125,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,238.00	39,238.00	0.00	7,678.68	0.00	7,678.68	31,559.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,238.00**	**39,238.00**	**0.00**	**7,678.68**	**0.00**	**7,678.68**	**31,559.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**254,760.00**	**254,760.00**	**0.00**	**30,130.75**	**125,792.00**	**155,922.75**	**98,837.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 183007		**254,760.00**	**254,760.00**	**0.00**	**30,130.75**	**125,792.00**	**155,922.75**	**98,837.25**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABB - PI Ann Bucklin Complex Systems												
Org: UZCXAB - PI Ann Bucklin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,722.52	3,722.52	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	5,595.00	0.00	5,595.00	(5,595.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**675.00**	**5,595.00**	**0.00**	**5,595.00**	**(5,595.00)**	**4,722.52**	**4,722.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.04	1,889.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.70	469.98	0.00	469.98	(469.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**56.70**	**469.98**	**0.00**	**469.98**	**(469.98)**	**1,889.04**	**1,889.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	8,360.33	0.00	0.00	0.00	0.00	8,360.33	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	193.32	267.84	0.00	267.84	(267.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(193.32)	0.00	0.00	0.00	0.00	387.50	387.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	71.06	0.00	71.06	(71.06)	2,407.73	2,407.73	68.49	68.49
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,130.58	0.00	11,130.58	(11,130.58)	896.25	896.25	1,371.00	1,371.00
711100	Supplies-General	38,549.00	26,688.00	0.00	1,725.30	0.00	1,725.30	24,962.70	673.85	673.85	3,141.64	3,141.64
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
714000	Postage-General	0.00	0.00	86.32	86.32	0.00	86.32	(86.32)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.97	1,212.97	572.00	572.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.75	341.75	669.15	669.15
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	1,147.00	(1,147.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.70	2,289.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,261.00	4,261.00	1,164.00	1,164.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.20	1,638.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.67	120.67
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	45.00	45.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,385.46	4,385.46	1,873.92	1,873.92
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	98.02	0.00	98.02	(98.02)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**38,549.00**	**35,048.33**	**86.32**	**14,906.12**	**0.00**	**14,906.12**	**20,142.21**	**17,889.71**	**17,889.71**	**11,815.57**	**11,815.57**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,115.00	26,115.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,115.00**	**26,115.00**
Total Org: UZCXAB		**38,549.00**	**35,048.33**	**818.02**	**20,971.10**	**0.00**	**20,971.10**	**14,077.23**	**24,501.27**	**24,501.27**	**37,930.57**	**37,930.57**
Total Fund: 1DZABB		**38,549.00**	**35,048.33**	**818.02**	**20,971.10**	**0.00**	**20,971.10**	**14,077.23**	**24,501.27**	**24,501.27**	**37,930.57**	**37,930.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAPA - PI Alexander Pszenny												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A.P.**								
Account Pool: 71 - Support												
71	Support	0.00	12,343.84	0.00	0.00	0.00	0.00	12,343.84	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.62	707.62
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.71	68.71
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(295.00)	(295.00)	395.00	395.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.26	1,280.26
711100	Supplies-General	9,731.00	9,731.00	0.00	0.00	0.00	0.00	9,731.00	(2,142.14)	(2,142.14)	2,130.71	2,130.71
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	653.77	0.00	653.77	(653.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.51	0.00	85.51	(85.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,731.00**	**22,074.84**	**0.00**	**761.28**	**0.00**	**761.28**	**21,313.56**	**(2,437.14)**	**(2,437.14)**	**4,582.30**	**4,582.30**
Total Org: UZCCAP		**9,731.00**	**22,074.84**	**0.00**	**761.28**	**0.00**	**761.28**	**21,313.56**	**(2,437.14)**	**(2,437.14)**	**4,582.30**	**4,582.30**
Total Fund: 1DZAPA		**9,731.00**	**22,074.84**	**0.00**	**761.28**	**0.00**	**761.28**	**21,313.56**	**(2,437.14)**	**(2,437.14)**	**4,582.30**	**4,582.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARC - Geographic Information Systems(GIS)												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,486.30	3,486.30	0.00	3,486.30	(3,486.30)	3,381.27	3,381.27	4,636.55	4,636.55
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	915.00	915.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	249.92	0.00	249.92	(249.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,486.30**	**4,436.22**	**0.00**	**4,436.22**	**(4,436.22)**	**4,355.77**	**4,355.77**	**4,636.55**	**4,636.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,436.33	1,436.33	0.00	1,436.33	(1,436.33)	1,357.67	1,357.67	1,854.62	1,854.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.80	0.00	58.80	(58.80)	76.86	76.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,436.33**	**1,495.13**	**0.00**	**1,495.13**	**(1,495.13)**	**1,434.53**	**1,434.53**	**1,854.62**	**1,854.62**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	186.90	1,437.70	0.00	1,437.70	(1,437.70)	405.90	405.90	1,363.93	1,363.93
710100	Out-of-State Travel	0.00	0.00	34.93	34.93	0.00	34.93	(34.93)	145.00	145.00	911.45	911.45
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	150.00	150.00	1,225.00	1,225.00
711100	Supplies-General	0.00	1,201.07	0.00	1,597.13	0.00	1,597.13	(396.06)	1,193.46	1,193.46	1,585.46	1,585.46
711200	Research Supplies	0.00	9,503.00	0.00	38.14	0.00	38.14	9,464.86	173.00	173.00	4,580.73	4,580.73
713000	Printing & Copying-General	0.00	0.00	0.00	676.64	0.00	676.64	(676.64)	543.21	543.21	1,659.20	1,659.20
714000	Postage-General	0.00	0.00	0.00	1.87	0.00	1.87	(1.87)	3.47	3.47	12.17	12.17
714030	Postage-Express Mail	0.00	0.00	0.00	15.09	0.00	15.09	(15.09)	8.05	8.05	16.04	16.04
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(745.08)	(745.08)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.08	745.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.89	19.79	0.00	19.79	(19.79)	20.53	20.53	7.64	7.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.78	0.00	49.78	(49.78)	164.50	164.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**10,704.07**	**222.72**	**4,516.07**	**0.00**	**4,516.07**	**6,188.00**	**2,807.12**	**2,807.12**	**14,200.62**	**14,200.62**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(450.00)	(2,740.00)	0.00	(2,740.00)	2,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(450.00)**	**(2,740.00)**	**0.00**	**(2,740.00)**	**2,740.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCX00		**0.00**	**10,704.07**	**4,695.35**	**7,707.42**	**0.00**	**7,707.42**	**2,996.65**	**8,597.42**	**8,597.42**	**20,691.79**	**20,691.79**
Total Fund: 1DZARC		**0.00**	**10,704.07**	**4,695.35**	**7,707.42**	**0.00**	**7,707.42**	**2,996.65**	**8,597.42**	**8,597.42**	**20,691.79**	**20,691.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZASA - PI Annette Schloss												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	993.00	0.00	993.00	(993.00)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,593.00**	**0.00**	**1,593.00**	**(1,593.00)**	**195.00**	**195.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.82	0.00	133.82	(133.82)	16.38	16.38	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**133.82**	**0.00**	**133.82**	**(133.82)**	**16.38**	**16.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	19,733.22	0.00	0.00	0.00	0.00	19,733.22	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,573.38	2,533.56	0.00	2,533.56	(2,533.56)	51.55	51.55	1,796.42	1,796.42
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.60	2,632.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	168.95	0.00	168.95	(168.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	14,604.00	14,604.00	0.00	11.95	0.00	11.95	14,592.05	575.07	575.07	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	40.00	40.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	839.00	0.00	839.00	(839.00)	94.99	94.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.30	142.30	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	3.13	3.13	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	1.06	0.00	0.00
718000	Telecom-General	0.00	0.00	9.99	13.94	0.00	13.94	(13.94)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.87	0.00	1.87	(1.87)	0.13	0.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	199.80	0.00	199.80	(199.80)	155.00	155.00	74.95	74.95
Subtotal Account Pool: 71		**14,604.00**	**34,337.22**	**1,583.37**	**3,946.07**	**0.00**	**3,946.07**	**30,391.15**	**3,695.83**	**3,695.83**	**1,871.37**	**1,871.37**
Total Org: UZCXAS		**14,604.00**	**34,337.22**	**1,583.37**	**5,672.89**	**0.00**	**5,672.89**	**28,664.33**	**3,907.21**	**3,907.21**	**1,871.37**	**1,871.37**
Total Fund: 1DZASA		**14,604.00**	**34,337.22**	**1,583.37**	**5,672.89**	**0.00**	**5,672.89**	**28,664.33**	**3,907.21**	**3,907.21**	**1,871.37**	**1,871.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,667.81	9,667.81
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,703.02	8,703.02
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,586.75	0.00	1,586.75	(1,586.75)	190.00	190.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,586.75**	**0.00**	**1,586.75**	**(1,586.75)**	**190.00**	**190.00**	**19,870.83**	**19,870.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,345.74	7,345.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,471.74**	**7,471.74**
Account Pool: 71 - Support												
71	Support	0.00	2,794.38	0.00	0.00	0.00	0.00	2,794.38	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	334.26	340.08	0.00	340.08	(340.08)	0.00	0.00	3,890.47	3,890.47
710100	Out-of-State Travel	0.00	0.00	2,719.59	15,582.81	0.00	15,582.81	(15,582.81)	17,796.96	17,796.96	11,213.81	11,213.81
710200	Foreign Travel	0.00	0.00	497.06	8,311.08	0.00	8,311.08	(8,311.08)	24,871.89	24,871.89	22,549.72	22,549.72
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	410.00	410.00	895.00	895.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.15	0.00	207.15	(207.15)	0.00	0.00	1,142.00	1,142.00
711100	Supplies-General	91,587.00	76,348.00	0.00	4,915.42	0.00	4,915.42	71,432.58	4,046.56	4,046.56	6,030.32	6,030.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00	72.00	72.00
711200	Research Supplies	0.00	0.00	1,666.66	1,666.66	0.00	1,666.66	(1,666.66)	2,441.07	2,441.07	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	108.64	108.64	0.00	108.64	(108.64)	364.00	364.00	2,515.42	2,515.42
714000	Postage-General	0.00	0.00	0.39	4.23	0.00	4.23	(4.23)	3.33	3.33	149.33	149.33
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.87	94.87
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48
714030	Postage-Express Mail	0.00	0.00	60.10	1,131.25	0.00	1,131.25	(1,131.25)	1,685.97	1,685.97	2,047.30	2,047.30
716000	Maintenance & Repairs-General	0.00	0.00	237.50	832.50	0.00	832.50	(832.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	2,862.00	2,862.00	722.50	722.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,830.50	0.00	2,830.50	(2,830.50)	170.00	170.00	176.50	176.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,644.88	7,644.88
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	15,030.00	0.00	15,030.00	(15,030.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	471.17	6,012.24	0.00	6,012.24	(6,012.24)	3,686.07	3,686.07	3,402.31	3,402.31
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.16	96.16
718016	Telecom-Usage (Tolls)	0.00	0.00	6.93	290.51	0.00	290.51	(290.51)	302.41	302.41	717.45	717.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	989.75	0.00	989.75	(989.75)	272.33	272.33	4,261.98	4,261.98
719100	Membership Dues & Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	407.00	407.00
Subtotal Account Pool: 71		**91,587.00**	**79,142.38**	**6,102.30**	**59,302.82**	**0.00**	**59,302.82**	**19,839.56**	**59,228.59**	**59,228.59**	**68,889.50**	**68,889.50**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	1,215.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,215.00**	**1,215.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,819.00	0.00	4,819.00	(4,819.00)	7,649.00	7,649.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	547.20	547.20	0.00	547.20	(547.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**547.20**	**5,366.20**	**0.00**	**5,366.20**	**(5,366.20)**	**7,649.00**	**7,649.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Org: UZCXB3	**91,587.00**	**79,142.38**	**6,649.50**	**66,255.77**	**0.00**	**66,255.77**	**12,886.61**	**67,067.59**	**67,067.59**	**107,447.07**	**107,447.07**
Total Fund: 1DZB3A	**91,587.00**	**79,142.38**	**6,649.50**	**66,255.77**	**0.00**	**66,255.77**	**12,886.61**	**67,067.59**	**67,067.59**	**107,447.07**	**107,447.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBBA - PI Bobby Braswell												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	959.64	0.00	0.00	0.00	0.00	959.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	170.63	0.00	170.63	(170.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.05	179.05
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	250.00	250.00	0.00	0.00
711100	Supplies-General	7,734.00	7,734.00	129.88	5,695.57	0.00	5,695.57	2,038.43	872.94	872.94	1,813.22	1,813.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	99.00	99.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	905.67	0.00	905.67	(905.67)	2,125.12	2,125.12	593.09	593.09
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	95.09	0.00	95.09	(95.09)	41.50	41.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	216.73	216.73	0.00	216.73	(216.73)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	104.75	104.75	196.00	196.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	178.50	0.00	178.50	(178.50)	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**7,734.00**	**8,693.64**	**346.61**	**7,589.29**	**0.00**	**7,589.29**	**1,104.35**	**3,493.31**	**3,493.31**	**2,791.36**	**2,791.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBB		**7,734.00**	**8,693.64**	**346.61**	**8,589.29**	**0.00**	**8,589.29**	**104.35**	**3,493.31**	**3,493.31**	**2,791.36**	**2,791.36**
Total Fund: 1DZBBA		**7,734.00**	**8,693.64**	**346.61**	**8,589.29**	**0.00**	**8,589.29**	**104.35**	**3,493.31**	**3,493.31**	**2,791.36**	**2,791.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBFA - PI Balazs Fekete												
Org: UZCXBF - PI Balazs Fekete				**Org Mgr: Fekete, Balazs M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	55.18	0.00	55.18	(55.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,762.00	654.54	654.54	0.00	654.54	1,107.46	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	122.02	252.02	0.00	252.02	(252.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,762.00**	**776.56**	**961.74**	**0.00**	**961.74**	**800.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBF		**0.00**	**1,762.00**	**776.56**	**961.74**	**0.00**	**961.74**	**800.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZBFA		**0.00**	**1,762.00**	**776.56**	**961.74**	**0.00**	**961.74**	**800.26**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBRA - PI Barry Rock												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,490.15	3,490.15	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	1,600.00	1,600.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(225.00)	(225.00)	2,232.01	2,232.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,665.15**	**3,665.15**	**3,832.01**	**3,832.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.77	326.77	134.40	134.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**326.77**	**326.77**	**134.40**	**134.40**
Account Pool: 71 - Support												
71	Support	0.00	756.65	0.00	0.00	0.00	0.00	756.65	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	316.71	0.00	316.71	(316.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	624.50	0.00	624.50	(624.50)	0.00	0.00	614.45	614.45
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104.74	2,104.74	2,080.28	2,080.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	922.35	0.00	922.35	(922.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,062.00	7,062.00	0.00	2,776.95	0.00	2,776.95	4,285.05	44.29	44.29	567.13	567.13
711200	Research Supplies	0.00	0.00	0.00	164.95	0.00	164.95	(164.95)	119.21	119.21	647.33	647.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.62	89.62
714000	Postage-General	0.00	0.00	0.39	23.77	0.00	23.77	(23.77)	158.87	158.87	178.59	178.59
714030	Postage-Express Mail	0.00	0.00	0.00	28.53	0.00	28.53	(28.53)	59.74	59.74	45.34	45.34
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	239.13	239.13	500.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.63	146.86	0.00	146.86	(146.86)	249.43	249.43	177.29	177.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.31	78.31
Subtotal Account Pool: 71		**7,062.00**	**7,818.65**	**11.02**	**5,229.62**	**0.00**	**5,229.62**	**2,589.03**	**2,975.41**	**2,975.41**	**5,831.34**	**5,831.34**
Total Org: UZCXBR		**7,062.00**	**7,818.65**	**11.02**	**5,229.62**	**0.00**	**5,229.62**	**2,589.03**	**6,967.33**	**6,967.33**	**9,797.75**	**9,797.75**
Total Fund: 1DZBRA		**7,062.00**	**7,818.65**	**11.02**	**5,229.62**	**0.00**	**5,229.62**	**2,589.03**	**6,967.33**	**6,967.33**	**9,797.75**	**9,797.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBSA - PI Barkley Sive											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	352.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**352.00**	**352.00**	**0.00**	**352.00**	**(352.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00	**0.00**	**0.00**	**352.00**	**352.00**	**0.00**	**352.00**	**(352.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBSA - PI Barkley Sive												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 71 - Support												
71	Support	0.00	2,792.89	0.00	0.00	0.00	0.00	2,792.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,559.53	0.00	1,559.53	(1,559.53)	495.53	495.53	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.26	697.26	0.00	0.00
711100	Supplies-General	4,669.00	4,669.00	195.26	1,651.45	0.00	1,651.45	3,017.55	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	85.23	163.72	0.00	163.72	(163.72)	128.82	128.82	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	312.36	1,316.05	0.00	1,316.05	(1,316.05)	245.14	245.14	0.00	0.00
Subtotal Account Pool: 71		**4,669.00**	**7,461.89**	**592.85**	**4,690.75**	**0.00**	**4,690.75**	**2,771.14**	**1,566.75**	**1,566.75**	**0.00**	**0.00**
Total Org: UZCCBS		**4,669.00**	**7,461.89**	**592.85**	**4,690.75**	**0.00**	**4,690.75**	**2,771.14**	**1,566.75**	**1,566.75**	**0.00**	**0.00**
Total Fund: 1DZBSA		**4,669.00**	**7,461.89**	**944.85**	**5,042.75**	**0.00**	**5,042.75**	**2,419.14**	**1,566.75**	**1,566.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCCA - PI CCRC												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,930.11	0.00	1,930.11	0.00	1,930.11	0.00	0.00	0.00	122.31	122.31
Subtotal Account Pool: 71		**0.00**	**1,930.11**	**0.00**	**1,930.11**	**0.00**	**1,930.11**	**0.00**	**0.00**	**0.00**	**122.31**	**122.31**
Total Org: UZCC00		**0.00**	**1,930.11**	**0.00**	**1,930.11**	**0.00**	**1,930.11**	**0.00**	**0.00**	**0.00**	**122.31**	**122.31**
Total Fund: 1DZCCA		**0.00**	**1,930.11**	**0.00**	**1,930.11**	**0.00**	**1,930.11**	**0.00**	**0.00**	**0.00**	**122.31**	**122.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLA - PI Changsheng Li												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,250.01	0.00	5,250.01	(5,250.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,250.01**	**0.00**	**5,250.01**	**(5,250.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.02	0.00	441.02	(441.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**441.02**	**0.00**	**441.02**	**(441.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	49,372.44	0.00	0.00	0.00	0.00	49,372.44	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	12.13	0.00	12.13	(12.13)	41.72	41.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.39	812.39	363.92	363.92
710200	Foreign Travel	0.00	0.00	438.86	1,325.85	0.00	1,325.85	(1,325.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	0.00	0.00
711100	Supplies-General	12,816.00	12,816.00	35.18	706.39	0.00	706.39	12,109.61	304.68	304.68	2,458.95	2,458.95
711200	Research Supplies	0.00	0.00	0.00	61.99	0.00	61.99	(61.99)	943.73	943.73	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.85	31.65	0.00	31.65	(31.65)	0.74	0.74	63.49	63.49
714030	Postage-Express Mail	0.00	0.00	23.61	304.42	0.00	304.42	(304.42)	146.09	146.09	215.28	215.28
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.25	252.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	25.90	342.39	0.00	342.39	(342.39)	248.99	248.99	9.99	9.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.57	113.76	0.00	113.76	(113.76)	60.16	60.16	45.54	45.54
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**12,816.00**	**62,188.44**	**3,034.97**	**5,408.58**	**0.00**	**5,408.58**	**56,779.86**	**3,232.00**	**3,232.00**	**3,157.17**	**3,157.17**
Total Org: UZCXCL		**12,816.00**	**62,188.44**	**3,034.97**	**11,099.61**	**0.00**	**11,099.61**	**51,088.83**	**3,232.00**	**3,232.00**	**3,157.17**	**3,157.17**
Total Fund: 1DZCLA		**12,816.00**	**62,188.44**	**3,034.97**	**11,099.61**	**0.00**	**11,099.61**	**51,088.83**	**3,232.00**	**3,232.00**	**3,157.17**	**3,157.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSR - CSRC Meetings												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.79	1,379.79
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,770.41	9,770.41
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.54	918.54
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,068.74**	**12,068.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,460.08	4,460.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.16	77.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,537.24**	**4,537.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.96	557.96
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.69	994.69
710300	Conference Registration Fees	0.00	0.00	0.00	614.00	0.00	614.00	(614.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,463.51)	(9,463.51)
711100	Supplies-General	0.00	0.00	0.00	717.61	0.00	717.61	(717.61)	0.00	0.00	95.00	95.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.80	27.80
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,264.39	0.00	1,264.39	(1,264.39)	0.00	0.00	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.97	0.00	61.97	(61.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.98
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.35	191.35
719000	Business Meals-Meetings-Non Travel	0.00	59,351.00	0.00	56,681.88	0.00	56,681.88	2,669.12	0.00	0.00	136.74	136.74
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.00	1,090.00
Subtotal Account Pool: 71		**0.00**	**59,351.00**	**0.00**	**59,351.00**	**0.00**	**59,351.00**	**0.00**	**0.00**	**0.00**	**(6,065.99)**	**(6,065.99)**
Total Org: UZCX00		**0.00**	**59,351.00**	**0.00**	**59,351.00**	**0.00**	**59,351.00**	**0.00**	**0.00**	**0.00**	**10,539.99**	**10,539.99**
Total Fund: 1DZCSR		**0.00**	**59,351.00**	**0.00**	**59,351.00**	**0.00**	**59,351.00**	**0.00**	**0.00**	**0.00**	**10,539.99**	**10,539.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,842.05	5,842.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.01	300.01	326.54	326.54
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,061.55	4,061.55	0.00	4,061.55	(4,061.55)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,443.22	12,567.69	0.00	12,567.69	(12,567.69)	6,728.53	6,728.53	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,552.11	0.00	1,552.11	(1,552.11)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	762.00	0.00	762.00	(762.00)	238.00	238.00	379.40	379.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.75	108.75	675.62	675.62
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.76	403.76	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,504.77**	**18,943.35**	**0.00**	**18,943.35**	**(18,943.35)**	**7,779.05**	**7,779.05**	**9,223.61**	**9,223.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,830.60	5,817.31	0.00	5,817.31	(5,817.31)	2,702.95	2,702.95	2,336.82	2,336.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	341.16	405.18	0.00	405.18	(405.18)	20.00	20.00	199.87	199.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,171.76**	**6,222.49**	**0.00**	**6,222.49**	**(6,222.49)**	**2,722.95**	**2,722.95**	**2,536.69**	**2,536.69**
Account Pool: 71 - Support												
71	Support	1,892.00	12,567.74	0.00	0.00	0.00	0.00	12,567.74	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.73	111.73	0.50	0.50
710100	Out-of-State Travel	0.00	0.00	549.43	5,395.37	0.00	5,395.37	(5,395.37)	8,593.80	8,593.80	3,602.34	3,602.34
710200	Foreign Travel	0.00	0.00	838.93	2,001.50	0.00	2,001.50	(2,001.50)	5,783.51	5,783.51	6,310.86	6,310.86
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	250.00	250.00	925.80	925.80
710400	Student or Non-Emp Travel	0.00	0.00	822.61	822.61	0.00	822.61	(822.61)	3,638.73	3,638.73	326.54	326.54
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	52,888.00	51,126.00	408.97	9,407.86	0.00	9,407.86	41,718.14	9,573.18	9,573.18	7,346.84	7,346.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	215.00	215.00	0.00	0.00
711200	Research Supplies	0.00	15,000.00	0.00	2,207.96	0.00	2,207.96	12,792.04	621.24	621.24	186.36	186.36
713000	Printing & Copying-General	0.00	0.00	0.00	60.75	0.00	60.75	(60.75)	2,082.00	2,082.00	67.58	67.58
714000	Postage-General	0.00	0.00	6.39	246.03	0.00	246.03	(246.03)	167.31	167.31	340.84	340.84
714030	Postage-Express Mail	0.00	0.00	109.66	922.46	0.00	922.46	(922.46)	1,055.19	1,055.19	952.17	952.17
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.09	285.09	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	315.75	498.96	0.00	498.96	(498.96)	1,255.87	1,255.87	1,283.00	1,283.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	400.00	400.00	98.22	98.22
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	806.00	0.00	806.00	(806.00)	532.50	532.50	235.00	235.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	(418.00)	0.00	(418.00)	418.00	1,130.00	1,130.00	125.00	125.00
718000	Telecom-General	0.00	0.00	0.00	114.37	0.00	114.37	(114.37)	85.64	85.64	95.86	95.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.45	321.05	0.00	321.05	(321.05)	925.60	925.60	1,573.81	1,573.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.99	2,786.82	0.00	2,786.82	(2,786.82)	6,217.90	6,217.90	598.37	598.37
719100	Membership Dues & Fees	0.00	0.00	0.00	1,698.00	0.00	1,698.00	(1,698.00)	261.00	261.00	1,825.00	1,825.00
Subtotal Account Pool: 71		**54,780.00**	**78,693.74**	**3,133.18**	**27,665.74**	**0.00**	**27,665.74**	**51,028.00**	**43,185.29**	**43,185.29**	**25,954.09**	**25,954.09**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	1,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,127.50	1,127.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,127.50**	**1,127.50**	**1,215.00**	**1,215.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.00)	(46.00)
8O1063 NonMand Tran Out-PI Share F&A	0.00	1,762.00	0.00	1,762.00	0.00	1,762.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**1,762.00**	**0.00**	**1,762.00**	**0.00**	**1,762.00**	**0.00**	**0.00**	**0.00**	**(46.00)**	**(46.00)**
Total Org: UZCXCV	**54,780.00**	**80,455.74**	**13,809.71**	**55,343.58**	**0.00**	**55,343.58**	**25,112.16**	**54,814.79**	**54,814.79**	**38,883.39**	**38,883.39**
Total Fund: 1DZCVA	**54,780.00**	**80,455.74**	**13,809.71**	**55,343.58**	**0.00**	**55,343.58**	**25,112.16**	**54,814.79**	**54,814.79**	**38,883.39**	**38,883.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCWA - PI Cameron Wake												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**910.00**	**910.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.44	76.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.44**	**76.44**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	710.43	0.00	710.43	(710.43)	0.00	0.00	60.48	60.48
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.09	574.09	856.72	856.72
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.98	487.98	82.95	82.95
711100	Supplies-General	7,482.00	7,507.70	0.00	1,307.74	0.00	1,307.74	6,199.96	367.97	367.97	475.15	475.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.26	509.26	5,099.21	5,099.21
713000	Printing & Copying-General	0.00	0.00	0.00	257.70	0.00	257.70	(257.70)	2,091.74	2,091.74	57.00	57.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.92	0.00	14.92	(14.92)	43.54	43.54	229.77	229.77
717200	Other Professional Services-General	0.00	0.00	16.50	4,686.50	0.00	4,686.50	(4,686.50)	200.00	200.00	447.34	447.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.39	232.50	0.00	232.50	(232.50)	478.31	478.31	354.11	354.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.37	0.00	38.37	(38.37)	135.02	135.02	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	43.00	88.00	0.00	88.00	(88.00)	80.00	80.00	145.00	145.00
Subtotal Account Pool: 71		**7,482.00**	**7,507.70**	**72.89**	**7,336.16**	**0.00**	**7,336.16**	**171.54**	**5,192.91**	**5,192.91**	**7,814.73**	**7,814.73**
Total Org: UZCCCW		**7,482.00**	**7,507.70**	**72.89**	**7,336.16**	**0.00**	**7,336.16**	**171.54**	**5,192.91**	**5,192.91**	**8,801.17**	**8,801.17**
Total Fund: 1DZCWA		**7,482.00**	**7,507.70**	**72.89**	**7,336.16**	**0.00**	**7,336.16**	**171.54**	**5,192.91**	**5,192.91**	**8,801.17**	**8,801.17**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCXA - PI CSRC												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,671.00)	(1,671.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,671.00)**	**(1,671.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(669.00)	(669.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(669.00)**	**(669.00)**
Account Pool: 71 - Support												
71	Support	0.00	970.14	0.00	0.00	0.00	0.00	970.14	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.26	630.26	69.00	69.00
711200	Research Supplies	0.00	3,420.00	1,000.17	3,877.84	0.00	3,877.84	(457.84)	2,343.60	2,343.60	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,014.00)	(4,014.00)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.34	7.34
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.15	49.15
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**4,390.14**	**1,000.17**	**3,877.84**	**0.00**	**3,877.84**	**512.30**	**(1,040.14)**	**(1,040.14)**	**2,222.20**	**2,222.20**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(985.00)	(2,640.00)	0.00	(2,640.00)	2,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(985.00)**	**(2,640.00)**	**0.00**	**(2,640.00)**	**2,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,183.80	22,183.80
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,183.80**	**22,183.80**
Total Org: UZCX00		**0.00**	**4,390.14**	**15.17**	**1,237.84**	**0.00**	**1,237.84**	**3,152.30**	**(1,040.14)**	**(1,040.14)**	**22,066.00**	**22,066.00**
Total Fund: 1DZCXA		**0.00**	**4,390.14**	**15.17**	**1,237.84**	**0.00**	**1,237.84**	**3,152.30**	**(1,040.14)**	**(1,040.14)**	**22,066.00**	**22,066.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBA - PI David Bartlett												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	630.39	0.00	0.00	0.00	0.00	630.39	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.95	436.95	2,587.72	2,587.72
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,156.31	3,156.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.20	201.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.24	42.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.62	192.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**630.39**	**0.00**	**0.00**	**0.00**	**0.00**	**630.39**	**681.95**	**681.95**	**6,180.09**	**6,180.09**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.25	926.25
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,255.00**	**1,255.00**	**926.25**	**926.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,450.00	7,450.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,450.00**	**7,450.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.00	4,311.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,311.00**	**4,311.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**630.39**	**0.00**	**0.00**	**0.00**	**0.00**	**630.39**	**6,247.95**	**6,247.95**	**14,556.34**	**14,556.34**
Total Fund: 1DZDBA		**0.00**	**630.39**	**0.00**	**0.00**	**0.00**	**0.00**	**630.39**	**6,247.95**	**6,247.95**	**14,556.34**	**14,556.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBB - PI David Bartlett- Internal EOS Out												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	7,779.69	0.00	0.00	0.00	0.00	7,779.69	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDBB		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBC - PI David Bartlett- EOS Coop Program												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	2,014.88	0.00	0.00	0.00	0.00	2,014.88	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,509.01	2,509.01
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,509.01**	**2,509.01**
Total Org: UZEODB		**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014.88**	**0.00**	**0.00**	**2,509.01**	**2,509.01**
Total Fund: 1DZDBC		**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014.88**	**0.00**	**0.00**	**2,509.01**	**2,509.01**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZDIS - EOS Discretionary												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	7.50	7.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	119.39	0.00	119.39	(119.39)	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	9,073.86	0.00	1,426.16	0.00	1,426.16	7,647.70	2,638.20	2,638.20	3,651.01	3,651.01
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,073.86**	**0.00**	**1,554.55**	**0.00**	**1,554.55**	**7,519.31**	**2,812.20**	**2,812.20**	**3,651.01**	**3,651.01**
Total Org: UZEOSA		**0.00**	**9,073.86**	**0.00**	**1,554.55**	**0.00**	**1,554.55**	**7,519.31**	**2,812.20**	**2,812.20**	**3,651.01**	**3,651.01**
Total Fund: 1DZDIS		**0.00**	**9,073.86**	**0.00**	**1,554.55**	**0.00**	**1,554.55**	**7,519.31**	**2,812.20**	**2,812.20**	**3,651.01**	**3,651.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDMA - PI David Meeker											
Org: UZCCDM - PI David Meeker			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.65	951.65
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**951.65**	**951.65**
Total Org: UZCCDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**951.65**	**951.65**
Total Fund: 1DZDMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**951.65**	**951.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDSA - PI Dork Sahagian												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,166.41	11,166.41	2,946.15	2,946.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,396.00	2,396.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	(220.00)	(220.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,562.41**	**11,562.41**	**5,122.15**	**5,122.15**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.97	937.97	247.48	247.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**937.97**	**937.97**	**247.48**	**247.48**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,685.61	0.00	1,685.61	(1,685.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,815.21	0.00	2,815.21	(2,815.21)	(655.20)	(655.20)	740.20	740.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,611.22	0.00	1,611.22	(1,611.22)	155.70	155.70	0.00	0.00
711100	Supplies-General	11,860.00	11,875.82	0.00	0.00	0.00	0.00	11,875.82	19.99	19.99	19.99	19.99
713000	Printing & Copying-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	105.00	105.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.78	0.00	78.78	(78.78)	18.39	18.39	27.52	27.52
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.48	14.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.34	115.34	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	153.00	153.00
Subtotal Account Pool: 71		**11,860.00**	**11,875.82**	**0.00**	**7,775.82**	**0.00**	**7,775.82**	**4,100.00**	**(226.30)**	**(226.30)**	**940.71**	**940.71**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**11,860.00**	**11,875.82**	**0.00**	**7,775.82**	**0.00**	**7,775.82**	**4,100.00**	**12,274.08**	**12,274.08**	**6,310.34**	**6,310.34**
Total Fund: 1DZDSA		**11,860.00**	**11,875.82**	**0.00**	**7,775.82**	**0.00**	**7,775.82**	**4,100.00**	**12,274.08**	**12,274.08**	**6,310.34**	**6,310.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEHA - PI Erick Hobbie												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 71 - Support												
71	Support	0.00	1,493.48	0.00	0.00	0.00	0.00	1,493.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.40	1,044.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	40.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,474.00	7,474.00	0.00	880.64	0.00	880.64	6,593.36	272.89	272.89	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.41	39.54	0.00	39.54	(39.54)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	9.97	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.28	0.00	26.28	(26.28)	12.71	12.71	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	247.75	0.00	247.75	(247.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.21	61.80	0.00	61.80	(61.80)	3.55	3.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.29	54.69	0.00	54.69	(54.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1.95	96.95	0.00	96.95	(96.95)	151.00	151.00	0.00	0.00
Subtotal Account Pool: 71		**7,474.00**	**8,967.48**	**70.86**	**2,423.60**	**0.00**	**2,423.60**	**6,543.88**	**1,494.52**	**1,494.52**	**0.00**	**0.00**
Total Org: UZCXEH		**7,474.00**	**8,967.48**	**70.86**	**2,423.60**	**0.00**	**2,423.60**	**6,543.88**	**1,494.52**	**1,494.52**	**0.00**	**0.00**
Total Fund: 1DZEHA		**7,474.00**	**8,967.48**	**70.86**	**2,423.60**	**0.00**	**2,423.60**	**6,543.88**	**1,494.52**	**1,494.52**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFRA - PI Fay Rubin												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,712.38	3,879.63	0.00	3,879.63	(3,879.63)	6,402.10	6,402.10	16,499.37	16,499.37
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.27	1,385.27
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.51	752.51	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,086.75	3,234.00	0.00	3,234.00	(3,234.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	359.72	0.00	359.72	(359.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,799.13**	**7,473.35**	**0.00**	**7,473.35**	**(7,473.35)**	**7,154.61**	**7,154.61**	**19,084.64**	**19,084.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,353.50	1,663.54	0.00	1,663.54	(1,663.54)	2,570.55	2,570.55	7,153.82	7,153.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.21	63.21	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,353.50**	**1,663.54**	**0.00**	**1,663.54**	**(1,663.54)**	**2,633.76**	**2,633.76**	**7,254.62**	**7,254.62**
Account Pool: 71 - Support												
71	Support	0.00	4,336.84	0.00	0.00	0.00	0.00	4,336.84	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	93.55	0.00	93.55	(93.55)	200.40	200.40	26.25	26.25
710100	Out-of-State Travel	0.00	0.00	0.00	121.49	0.00	121.49	(121.49)	1,062.42	1,062.42	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	425.00	425.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,587.00	13,530.26	27.67	483.93	0.00	483.93	13,046.33	99.84	99.84	915.76	915.76
711200	Research Supplies	0.00	0.00	0.00	139.12	0.00	139.12	(139.12)	237.61	237.61	59.42	59.42
713000	Printing & Copying-General	0.00	0.00	0.00	95.95	0.00	95.95	(95.95)	31.00	31.00	0.00	0.00
714000	Postage-General	0.00	0.00	70.78	192.77	0.00	192.77	(192.77)	196.05	196.05	73.28	73.28
714030	Postage-Express Mail	0.00	0.00	0.00	34.94	0.00	34.94	(34.94)	66.80	66.80	9.05	9.05
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.22	98.22
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.22	165.98	0.00	165.98	(165.98)	226.74	226.74	291.57	291.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.07	0.00	149.07	(149.07)	52.85	52.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	280.00	280.00	105.00	105.00
Subtotal Account Pool: 71		**14,587.00**	**17,867.10**	**114.67**	**1,701.80**	**0.00**	**1,701.80**	**16,165.30**	**2,962.71**	**2,962.71**	**1,578.55**	**1,578.55**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	8,990.51	0.00	8,990.51	0.00	8,990.51	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**8,990.51**	**0.00**	**8,990.51**	**0.00**	**8,990.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**14,587.00**	**26,857.61**	**9,267.30**	**19,829.20**	**0.00**	**19,829.20**	**7,028.41**	**12,751.08**	**12,751.08**	**27,917.81**	**27,917.81**
Total Fund: 1DZFRA		**14,587.00**	**26,857.61**	**9,267.30**	**19,829.20**	**0.00**	**19,829.20**	**7,028.41**	**12,751.08**	**12,751.08**	**27,917.81**	**27,917.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGAI - GAIM Support												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,248.00	4,248.00	1,239.00	1,239.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,260.00**	**4,260.00**	**1,239.00**	**1,239.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.83	357.83	104.08	104.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357.83**	**357.83**	**104.08**	**104.08**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.28	268.28	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746.11	1,746.11
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.27	6,472.27	32,854.23	32,854.23
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.85	15.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.61	9,000.61	8,285.62	8,285.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,757.01**	**15,757.01**	**42,990.96**	**42,990.96**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,374.84**	**20,374.84**	**44,334.04**	**44,334.04**
Total Fund: 1DZGAI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,374.84**	**20,374.84**	**44,334.04**	**44,334.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHA - PI George Hurtt												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	2,327.78	0.00	0.00	0.00	0.00	2,327.78	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	(190.78)	0.00	(190.78)	190.78	190.78	190.78	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(168.40)	0.00	(168.40)	168.40	782.85	782.85	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(981.42)	0.00	(981.42)	981.42	1,078.09	1,078.09	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	470.88	0.00	470.88	(470.88)	0.00	0.00	276.50	276.50
711100	Supplies-General	5,892.00	11,892.00	450.20	2,278.86	0.00	2,278.86	9,613.14	1,870.83	1,870.83	3,567.50	3,567.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9.21	0.00	9.21	(9.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	26.35	49.31	0.00	49.31	(49.31)	92.53	92.53	70.00	70.00
714000	Postage-General	0.00	0.00	3.96	88.89	0.00	88.89	(88.89)	84.73	84.73	21.58	21.58
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	52.70	67.66	67.66
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.37	16.96	0.00	16.96	(16.96)	13.19	13.19	11.63	11.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.68	0.00	84.68	(84.68)	124.30	124.30	40.09	40.09
719100	Membership Dues & Fees	0.00	0.00	0.00	713.00	0.00	713.00	(713.00)	268.00	268.00	420.00	420.00
Subtotal Account Pool: 71		**5,892.00**	**14,219.78**	**480.88**	**2,371.19**	**0.00**	**2,371.19**	**11,848.59**	**4,859.00**	**4,859.00**	**4,699.96**	**4,699.96**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**5,892.00**	**19,219.78**	**480.88**	**7,371.19**	**0.00**	**7,371.19**	**11,848.59**	**4,859.00**	**4,859.00**	**4,699.96**	**4,699.96**
Total Fund: 1DZGHA		**5,892.00**	**19,219.78**	**480.88**	**7,371.19**	**0.00**	**7,371.19**	**11,848.59**	**4,859.00**	**4,859.00**	**4,699.96**	**4,699.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHMA - PI Huiting Mao												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	274.44	0.00	274.44	(274.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	12,963.00	0.00	123.40	0.00	123.40	12,839.60	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.50	0.00	117.50	(117.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,963.00**	**0.00**	**540.84**	**0.00**	**540.84**	**12,422.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**0.00**	**12,963.00**	**0.00**	**540.84**	**0.00**	**540.84**	**12,422.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZHMA		**0.00**	**12,963.00**	**0.00**	**540.84**	**0.00**	**540.84**	**12,422.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZIGA - IGAC Support												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.56)	(13.56)	1,059.68	1,059.68
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.56)**	**(13.56)**	**1,059.68**	**1,059.68**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.56)**	**(13.56)**	**1,059.68**	**1,059.68**
Total Fund: 1DZIGA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.56)**	**(13.56)**	**1,059.68**	**1,059.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJAA - PI John Aber												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	954.00	954.00	288.00	288.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(855.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(855.00)**	**700.00**	**0.00**	**700.00**	**(700.00)**	**1,454.00**	**1,454.00**	**336.00**	**336.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.80	0.00	58.80	(58.80)	122.14	122.14	28.22	28.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**58.80**	**0.00**	**58.80**	**(58.80)**	**122.14**	**122.14**	**28.22**	**28.22**
Account Pool: 71 - Support												
71	Support	0.00	32,455.62	0.00	0.00	0.00	0.00	32,455.62	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	482.00	0.00	482.00	(482.00)	42.12	42.12	67.50	67.50
710100	Out-of-State Travel	0.00	0.00	50.76	314.94	0.00	314.94	(314.94)	914.58	914.58	1,109.84	1,109.84
710200	Foreign Travel	0.00	0.00	0.00	333.11	0.00	333.11	(333.11)	3,239.27	3,239.27	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	851.00	1,309.00	0.00	1,309.00	(1,309.00)	561.31	561.31	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	174.96	174.96	0.00	174.96	(174.96)	51.95	51.95	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.04	95.04
711100	Supplies-General	6,260.00	6,260.00	357.36	1,292.85	0.00	1,292.85	4,967.15	4,013.78	4,013.78	840.66	840.66
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00	0.00	0.00
711200	Research Supplies	0.00	0.00	211.99	2,535.92	0.00	2,535.92	(2,535.92)	4,329.58	4,329.58	1,836.42	1,836.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.98	26.98
714000	Postage-General	0.00	0.00	0.00	1.11	0.00	1.11	(1.11)	92.53	92.53	215.93	215.93
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.36	200.36	37.28	37.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	64.00	64.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	239.13	239.13	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.37	22.21	0.00	22.21	(22.21)	179.22	179.22	174.73	174.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.10	0.00	195.10	(195.10)	343.35	343.35	325.87	325.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.54	15.54	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**6,260.00**	**38,715.62**	**1,647.44**	**7,366.20**	**0.00**	**7,366.20**	**31,349.42**	**14,585.72**	**14,585.72**	**5,030.25**	**5,030.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,935.00	(5,965.00)	0.00	0.00	0.00	5,935.00	611.00	611.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,935.00**	**(5,965.00)**	**0.00**	**0.00**	**0.00**	**5,935.00**	**611.00**	**611.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	3,092.00	0.00	3,092.00	0.00	3,092.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,092.00**	**0.00**	**3,092.00**	**0.00**	**3,092.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**6,260.00**	**47,742.62**	**(5,172.56)**	**11,217.00**	**0.00**	**11,217.00**	**36,525.62**	**16,772.86**	**16,772.86**	**5,394.47**	**5,394.47**
Total Fund: 1DZJAA		**6,260.00**	**47,742.62**	**(5,172.56)**	**11,217.00**	**0.00**	**11,217.00**	**36,525.62**	**16,772.86**	**16,772.86**	**5,394.47**	**5,394.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDA - PI Jack Dibb												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,981.85	(108.56)	0.00	(108.56)	108.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,981.85**	**(108.56)**	**0.00**	**(108.56)**	**108.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,640.52	(19.92)	0.00	(19.92)	19.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,640.52**	**(19.92)**	**0.00**	**(19.92)**	**19.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	31,186.07	0.00	0.00	0.00	0.00	31,186.07	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.23	720.23	(385.20)	(385.20)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.11	1,287.11	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.05	797.05	0.00	0.00
711100	Supplies-General	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.08	85.08	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.63	36.77	0.00	36.77	(36.77)	28.82	28.82	41.33	41.33
719100	Membership Dues & Fees	0.00	0.00	0.00	238.00	0.00	238.00	(238.00)	218.00	218.00	245.00	245.00
Subtotal Account Pool: 71		**10,834.00**	**42,020.07**	**2.63**	**274.77**	**0.00**	**274.77**	**41,745.30**	**3,136.29**	**3,136.29**	**(98.87)**	**(98.87)**
Total Org: UZCCJD		**10,834.00**	**42,020.07**	**5,625.00**	**146.29**	**0.00**	**146.29**	**41,873.78**	**3,136.29**	**3,136.29**	**(98.87)**	**(98.87)**
Total Fund: 1DZJDA		**10,834.00**	**42,020.07**	**5,625.00**	**146.29**	**0.00**	**146.29**	**41,873.78**	**3,136.29**	**3,136.29**	**(98.87)**	**(98.87)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKVB - PI Karen Von Damm Complex Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,206.25	0.00	5,206.25	(5,206.25)	9,763.53	9,763.53	5,949.56	5,949.56
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,956.25**	**0.00**	**5,956.25**	**(5,956.25)**	**9,763.53**	**9,763.53**	**5,949.56**	**5,949.56**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.33	0.00	500.33	(500.33)	820.14	820.14	499.77	499.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**500.33**	**0.00**	**500.33**	**(500.33)**	**820.14**	**820.14**	**499.77**	**499.77**
Account Pool: 71 - Support												
71	Support	0.00	28,101.43	0.00	0.00	0.00	0.00	28,101.43	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.58	1,572.58
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.01	1,078.01
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	70.00	70.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(54.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,662.00	7,662.00	0.00	184.26	0.00	184.26	7,477.74	118.36	118.36	267.68	267.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	160.00	160.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	88.90	0.00	88.90	(88.90)	393.00	393.00	1,864.64	1,864.64
714000	Postage-General	0.00	0.00	0.00	23.07	0.00	23.07	(23.07)	28.72	28.72	41.25	41.25
714030	Postage-Express Mail	0.00	0.00	0.00	9.68	0.00	9.68	(9.68)	121.86	121.86	15.63	15.63
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,660.00	4,660.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49	4.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	359.91	0.00	359.91	(359.91)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.99	146.44	0.00	146.44	(146.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.26	0.00	22.26	(22.26)	11.55	11.55	2.00	2.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.46	0.00	146.46	(146.46)	30.59	30.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	20.00	20.00	45.00	45.00
Subtotal Account Pool: 71		**7,662.00**	**35,763.43**	**(11.07)**	**1,195.98**	**0.00**	**1,195.98**	**34,567.45**	**5,614.08**	**5,614.08**	**4,891.28**	**4,891.28**
Total Org: UZCXKV		**7,662.00**	**35,763.43**	**(11.07)**	**7,652.56**	**0.00**	**7,652.56**	**28,110.87**	**16,197.75**	**16,197.75**	**11,340.61**	**11,340.61**
Total Fund: 1DZKVB		**7,662.00**	**35,763.43**	**(11.07)**	**7,652.56**	**0.00**	**7,652.56**	**28,110.87**	**16,197.75**	**16,197.75**	**11,340.61**	**11,340.61**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMFA - PI Mark Fahnestock												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,723.38	0.00	0.00	0.00	0.00	4,723.38	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	865.35	865.35	0.00	865.35	(865.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,309.25	0.00	2,309.25	(2,309.25)	3,420.46	3,420.46	55.65	55.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,916.00	9,916.00	0.00	0.00	0.00	0.00	9,916.00	148.00	148.00	782.00	782.00
714000	Postage-General	0.00	0.00	0.00	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.13	0.00	69.13	(69.13)	49.70	49.70	89.97	89.97
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.52	0.00	19.52	(19.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,000.00	1,020.00	0.00	1,020.00	(1,020.00)	20.00	20.00	30.00	30.00
Subtotal Account Pool: 71		**9,916.00**	**14,639.38**	**1,865.35**	**4,416.64**	**0.00**	**4,416.64**	**10,222.74**	**4,152.00**	**4,152.00**	**957.62**	**957.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,499.00	3,499.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,862.32	0.00	1,862.32	(1,862.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,862.32**	**0.00**	**1,862.32**	**(1,862.32)**	**3,499.00**	**3,499.00**	**0.00**	**0.00**
Total Org: UZCXMF		**9,916.00**	**14,639.38**	**1,865.35**	**6,278.96**	**0.00**	**6,278.96**	**8,360.42**	**9,819.00**	**9,819.00**	**957.62**	**957.62**
Total Fund: 1DZMFA		**9,916.00**	**14,639.38**	**1,865.35**	**6,278.96**	**0.00**	**6,278.96**	**8,360.42**	**9,819.00**	**9,819.00**	**957.62**	**957.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMKA - PI Michael Keller												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 71 - Support												
71	Support	0.00	4,911.00	0.00	0.00	0.00	0.00	4,911.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,951.00	9,951.00	0.00	504.43	0.00	504.43	9,446.57	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	160.74	0.00	160.74	(160.74)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	35.94	0.00	35.94	(35.94)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,951.00**	**14,862.00**	**0.00**	**701.11**	**0.00**	**701.11**	**14,160.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	984.50	0.00	984.50	(984.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**984.50**	**0.00**	**984.50**	**(984.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMK		**9,951.00**	**14,862.00**	**0.00**	**1,685.61**	**0.00**	**1,685.61**	**13,176.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMKA		**9,951.00**	**14,862.00**	**0.00**	**1,685.61**	**0.00**	**1,685.61**	**13,176.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMA - PI Mary Martin												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	22,249.82	0.00	0.00	0.00	0.00	22,249.82	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.80	155.80
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.90	277.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	80.00	80.00
711100	Supplies-General	462.00	462.00	141.73	2,957.75	0.00	2,957.75	(2,495.75)	373.36	373.36	510.77	510.77
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00	498.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.10	293.10	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	23.15	0.00	23.15	(23.15)	27.18	27.18	100.76	100.76
714030	Postage-Express Mail	0.00	0.00	0.00	267.23	0.00	267.23	(267.23)	45.13	45.13	49.37	49.37
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.70	20.87	0.00	20.87	(20.87)	85.38	85.38	50.58	50.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.43	19.43	9.97	9.97
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	105.00	105.00	0.00	0.00
Subtotal Account Pool: 71		**462.00**	**22,711.82**	**144.43**	**3,374.00**	**0.00**	**3,374.00**	**19,337.82**	**1,874.48**	**1,874.48**	**1,507.25**	**1,507.25**
Total Org: UZCXMM		**462.00**	**22,711.82**	**144.43**	**3,374.00**	**0.00**	**3,374.00**	**19,337.82**	**1,874.48**	**1,874.48**	**1,507.25**	**1,507.25**
Total Fund: 1DZMMA		**462.00**	**22,711.82**	**144.43**	**3,374.00**	**0.00**	**3,374.00**	**19,337.82**	**1,874.48**	**1,874.48**	**1,507.25**	**1,507.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPA - PI Mike Prentice												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,337.18	0.00	6,337.18	(6,337.18)	1,105.03	1,105.03	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,276.25	5,276.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,337.18**	**0.00**	**6,337.18**	**(6,337.18)**	**1,105.03**	**1,105.03**	**5,480.25**	**5,480.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,610.93	0.00	2,610.93	(2,610.93)	442.01	442.01	2,110.50	2,110.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.14	17.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,610.93**	**0.00**	**2,610.93**	**(2,610.93)**	**442.01**	**442.01**	**2,127.64**	**2,127.64**
Account Pool: 71 - Support												
71	Support	0.00	2,401.62	0.00	0.00	0.00	0.00	2,401.62	0.00	0.00	0.00	0.00
711100	Supplies-General	7,258.00	9,659.62	72.40	149.26	0.00	149.26	9,510.36	0.00	0.00	138.55	138.55
711200	Research Supplies	0.00	(1,249.02)	0.00	0.00	0.00	0.00	(1,249.02)	0.00	0.00	102.58	102.58
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.74	24.74
717200	Other Professional Services-General	0.00	0.00	1,228.00	1,714.85	0.00	1,714.85	(1,714.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.30)	(72.30)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.09	110.09	87.66	87.66
Subtotal Account Pool: 71		**7,258.00**	**10,812.22**	**1,300.40**	**1,864.11**	**0.00**	**1,864.11**	**8,948.11**	**37.79**	**37.79**	**353.53**	**353.53**
Total Org: UZCCMP		**7,258.00**	**10,812.22**	**1,300.40**	**10,812.22**	**0.00**	**10,812.22**	**(0.00)**	**1,584.83**	**1,584.83**	**7,961.42**	**7,961.42**
Total Fund: 1DZMPA		**7,258.00**	**10,812.22**	**1,300.40**	**10,812.22**	**0.00**	**10,812.22**	**(0.00)**	**1,584.83**	**1,584.83**	**7,961.42**	**7,961.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMTA - PI Mark Twickler												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
71	Support	0.00	5,535.63	0.00	0.00	0.00	0.00	5,535.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	794.58	794.58	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.28	100.28
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(544.60)	(544.60)	544.60	544.60
711100	Supplies-General	3,027.00	3,027.00	241.70	1,481.65	0.00	1,481.65	1,545.35	885.80	885.80	101.00	101.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.24	0.00	23.24	(23.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.83	119.83	217.93	217.93
719100	Membership Dues & Fees	0.00	0.00	0.00	185.73	0.00	185.73	(185.73)	23.00	23.00	23.00	23.00
Subtotal Account Pool: 71		**3,027.00**	**8,562.63**	**241.70**	**1,785.12**	**0.00**	**1,785.12**	**6,777.51**	**1,278.61**	**1,278.61**	**986.81**	**986.81**
Total Org: UZCCMT		**3,027.00**	**8,562.63**	**241.70**	**1,785.12**	**0.00**	**1,785.12**	**6,777.51**	**1,278.61**	**1,278.61**	**986.81**	**986.81**
Total Fund: 1DZMTA		**3,027.00**	**8,562.63**	**241.70**	**1,785.12**	**0.00**	**1,785.12**	**6,777.51**	**1,278.61**	**1,278.61**	**986.81**	**986.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPCA - PI Patrick Crill												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.48	1,276.48	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.00	3,960.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.13	0.00	18.13	(18.13)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,600.00	5,721.24	0.00	5,721.24	(5,721.24)	0.00	0.00	199.50	199.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.00	1,216.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	491.57	491.57	0.00	491.57	(491.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,091.57**	**6,230.94**	**0.00**	**6,230.94**	**(6,230.94)**	**2,492.48**	**2,492.48**	**4,159.50**	**4,159.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.40	482.10	0.00	482.10	(482.10)	107.22	107.22	349.40	349.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**134.40**	**482.10**	**0.00**	**482.10**	**(482.10)**	**107.22**	**107.22**	**349.40**	**349.40**
Account Pool: 71 - Support												
71	Support	0.00	20,365.30	0.00	0.00	0.00	0.00	20,365.30	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	53.40	53.40	0.00	53.40	(53.40)	76.54	76.54	941.29	941.29
710100	Out-of-State Travel	0.00	0.00	275.46	820.24	0.00	820.24	(820.24)	627.70	627.70	4,016.74	4,016.74
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.89	329.89	601.93	601.93
710300	Conference Registration Fees	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	306.16	306.16	454.00	454.00
710400	Student or Non-Emp Travel	0.00	0.00	198.03	4,690.42	0.00	4,690.42	(4,690.42)	4,302.07	4,302.07	1,914.53	1,914.53
711100	Supplies-General	17,000.00	17,000.00	315.87	11,208.76	0.00	11,208.76	5,791.24	989.58	989.58	6,501.86	6,501.86
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00	90.00	90.00
711200	Research Supplies	0.00	0.00	413.50	5,672.67	0.00	5,672.67	(5,672.67)	5,314.17	5,314.17	4,683.04	4,683.04
713000	Printing & Copying-General	0.00	0.00	0.00	484.72	0.00	484.72	(484.72)	185.37	185.37	506.36	506.36
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	808.65	808.65	952.31	952.31
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	131.35	0.00	131.35	(131.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	33.14	0.00	33.14	(33.14)	1,003.27	1,003.27	433.57	433.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	111.75	0.00	111.75	(111.75)	317.89	317.89	377.87	377.87
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.60	47.03	0.00	47.03	(47.03)	301.01	301.01	235.66	235.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	37.51	109.86	0.00	109.86	(109.86)	96.16	96.16	75.00	75.00
719100	Membership Dues & Fees	0.00	0.00	0.00	481.50	0.00	481.50	(481.50)	80.00	80.00	40.00	40.00
Subtotal Account Pool: 71		**17,000.00**	**37,365.30**	**1,303.37**	**24,685.21**	**0.00**	**24,685.21**	**12,680.09**	**15,150.46**	**15,150.46**	**21,844.48**	**21,844.48**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	1,215.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,255.00**	**1,255.00**	**1,215.00**	**1,215.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,265.70	11,265.70	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,265.70**	**11,265.70**	**0.00**	**0.00**
Total Org: UZCXPC		**17,000.00**	**37,365.30**	**3,529.34**	**31,398.25**	**0.00**	**31,398.25**	**5,967.05**	**30,270.86**	**30,270.86**	**27,568.38**	**27,568.38**
Total Fund: 1DZPCA		**17,000.00**	**37,365.30**	**3,529.34**	**31,398.25**	**0.00**	**31,398.25**	**5,967.05**	**30,270.86**	**30,270.86**	**27,568.38**	**27,568.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGA - PI Robert Griffin												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,071.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,071.00**	**1,071.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	14,714.37	0.00	0.00	0.00	0.00	14,714.37	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	134.80	1,823.77	0.00	1,823.77	(1,823.77)	597.90	597.90	1,162.18	1,162.18
710200	Foreign Travel	0.00	0.00	0.00	1,080.59	0.00	1,080.59	(1,080.59)	1,647.86	1,647.86	799.97	799.97
710300	Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	1,592.00	(1,592.00)	1,511.00	1,511.00	650.20	650.20
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.37	789.37	472.48	472.48
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,584.00	5,584.00	109.12	1,474.41	0.00	1,474.41	4,109.59	100.95	100.95	1,675.95	1,675.95
711200	Research Supplies	0.00	0.00	72.43	72.43	0.00	72.43	(72.43)	352.35	352.35	6,208.14	6,208.14
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	70.00	70.00	100.00	100.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.15	0.00	102.15	(102.15)	58.46	58.46	25.49	25.49
717200	Other Professional Services-General	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	16.50	16.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.18	4.72	0.00	4.72	(4.72)	0.89	0.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	502.00	0.00	502.00	(502.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,584.00**	**20,298.37**	**317.53**	**6,808.07**	**0.00**	**6,808.07**	**13,490.30**	**5,145.28**	**5,145.28**	**11,094.41**	**11,094.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**5,584.00**	**20,298.37**	**317.53**	**6,808.07**	**0.00**	**6,808.07**	**13,490.30**	**5,145.28**	**5,145.28**	**12,165.41**	**12,165.41**
Total Fund: 1DZRGA		**5,584.00**	**20,298.37**	**317.53**	**6,808.07**	**0.00**	**6,808.07**	**13,490.30**	**5,145.28**	**5,145.28**	**12,165.41**	**12,165.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRLA - PI Richard Lammers												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 71 - Support												
71	Support	0.00	386.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,751.00	1,751.00	0.00	91.48	0.00	91.48	1,659.52	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,751.00**	**2,137.00**	**0.00**	**91.48**	**0.00**	**91.48**	**2,045.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRL		**1,751.00**	**2,137.00**	**0.00**	**91.48**	**0.00**	**91.48**	**2,045.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZRLA		**1,751.00**	**2,137.00**	**0.00**	**91.48**	**0.00**	**91.48**	**2,045.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTA - PI Robert Talbot												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,373.44	11,373.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,373.44**	**11,373.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,471.19	4,471.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,471.19**	**4,471.19**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.38	83.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.38**	**83.38**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,913.59	50,913.59
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,913.59**	**50,913.59**
Total Org: UZCXRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,841.60**	**66,841.60**
Total Fund: 1DZRTA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,841.60**	**66,841.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTC - PI Robert Talbot Climate Change												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,520.00	0.00	2,520.00	(2,520.00)	6,870.00	6,870.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,520.00**	**0.00**	**2,520.00**	**(2,520.00)**	**6,870.00**	**6,870.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.68	0.00	211.68	(211.68)	577.08	577.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**211.68**	**0.00**	**211.68**	**(211.68)**	**577.08**	**577.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	12,546.00	188,078.79	0.00	0.00	0.00	0.00	188,078.79	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,454.20	0.00	1,454.20	(1,454.20)	(2,341.82)	(2,341.82)	4,532.60	4,532.60
710200	Foreign Travel	0.00	0.00	0.00	17.07	0.00	17.07	(17.07)	15.32	15.32	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.11	0.00	70.11	(70.11)	286.50	286.50	609.12	609.12
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	174,845.00	131,878.00	33.98	143.43	0.00	143.43	131,734.57	6,216.41	6,216.41	5,550.67	5,550.67
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.77)	(11.77)	623.30	623.30
713000	Printing & Copying-General	0.00	0.00	0.00	522.79	0.00	522.79	(522.79)	172.75	172.75	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.30	0.00	35.30	(35.30)	60.27	60.27	97.73	97.73
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.65	95.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.74	25.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.06	42.06	122.71	122.71
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,783.08	0.00	4,783.08	(4,783.08)	9,238.36	9,238.36	759.36	759.36
719100	Membership Dues & Fees	0.00	0.00	0.00	(142.00)	0.00	(142.00)	142.00	454.00	454.00	1,549.00	1,549.00
Subtotal Account Pool: 71		**187,391.00**	**319,956.79**	**33.98**	**7,255.98**	**0.00**	**7,255.98**	**312,700.81**	**14,227.73**	**14,227.73**	**13,870.23**	**13,870.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	12,963.00	0.00	12,963.00	0.00	12,963.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**12,963.00**	**0.00**	**12,963.00**	**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**187,391.00**	**332,919.79**	**33.98**	**22,950.66**	**0.00**	**22,950.66**	**309,969.13**	**21,674.81**	**21,674.81**	**13,870.23**	**13,870.23**
Total Fund: 1DZRTC		**187,391.00**	**332,919.79**	**33.98**	**22,950.66**	**0.00**	**22,950.66**	**309,969.13**	**21,674.81**	**21,674.81**	**13,870.23**	**13,870.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRVA - PI Ruth Varner												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.04	1,797.04	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.04**	**1,834.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.06	154.06	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.06**	**154.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.84	9.84	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.49	73.49	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.57	38.57	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.90**	**265.90**	**0.00**	**0.00**
Total Org: UZCXRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,254.00**	**2,254.00**	**0.00**	**0.00**
Total Fund: 1DZRVA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,254.00**	**2,254.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRVB - PI Ruth Varner												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	34.88	0.00	34.88	(34.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**571.88**	**0.00**	**571.88**	**(571.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.11	0.00	45.11	(45.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**45.11**	**0.00**	**45.11**	**(45.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	169.96	0.00	169.96	(169.96)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	679.84	0.00	679.84	(679.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,710.00	3,710.00	285.38	1,496.73	0.00	1,496.73	2,213.27	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.16	0.00	33.16	(33.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	187.94	445.34	0.00	445.34	(445.34)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,710.00**	**3,710.00**	**473.32**	**2,856.03**	**0.00**	**2,856.03**	**853.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV		**3,710.00**	**3,710.00**	**473.32**	**3,473.02**	**0.00**	**3,473.02**	**236.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZRVB		**3,710.00**	**3,710.00**	**473.32**	**3,473.02**	**0.00**	**3,473.02**	**236.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSFA - PI Steve Frolking												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.97	189.97	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,689.97**	**3,689.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.96	309.96	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**309.96**	**309.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	5,700.59	0.00	0.00	0.00	0.00	5,700.59	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	799.67	0.00	799.67	(799.67)	775.07	775.07	703.49	703.49
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,406.00	2,406.00	31.95	451.23	0.00	451.23	1,954.77	1,789.71	1,789.71	1,516.75	1,516.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.06	132.06	283.85	283.85
714000	Postage-General	0.00	0.00	7.16	48.49	0.00	48.49	(48.49)	43.11	43.11	16.66	16.66
714030	Postage-Express Mail	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	0.00	0.00	145.59	145.59
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.01	25.98	0.00	25.98	(25.98)	53.42	53.42	52.94	52.94
719100	Membership Dues & Fees	0.00	0.00	0.00	133.00	0.00	133.00	(133.00)	161.00	161.00	162.00	162.00
Subtotal Account Pool: 71		**2,406.00**	**8,106.59**	**40.12**	**1,547.87**	**0.00**	**1,547.87**	**6,558.72**	**2,954.37**	**2,954.37**	**2,881.28**	**2,881.28**
Total Org: UZCXSF		**2,406.00**	**8,106.59**	**40.12**	**1,547.87**	**0.00**	**1,547.87**	**6,558.72**	**6,954.30**	**6,954.30**	**2,881.28**	**2,881.28**
Total Fund: 1DZSFA		**2,406.00**	**8,106.59**	**40.12**	**1,547.87**	**0.00**	**1,547.87**	**6,558.72**	**6,954.30**	**6,954.30**	**2,881.28**	**2,881.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSOA - PI Scott Olinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	27,619.43	0.00	0.00	0.00	0.00	27,619.43	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	370.78	0.00	370.78	(370.78)	334.22	334.22	151.50	151.50
710200	Foreign Travel	0.00	0.00	0.00	710.57	0.00	710.57	(710.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,407.00	21,749.00	0.00	0.00	0.00	0.00	21,749.00	209.88	209.88	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.31	12.31
713000	Printing & Copying-General	0.00	0.00	0.00	93.12	0.00	93.12	(93.12)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	30.11	35.48	0.00	35.48	(35.48)	53.36	53.36	21.12	21.12
714030	Postage-Express Mail	0.00	0.00	0.00	106.03	0.00	106.03	(106.03)	17.07	17.07	97.06	97.06
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(55.00)	0.00	(55.00)	55.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.72	6.88	0.00	6.88	(6.88)	7.24	7.24	1.81	1.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.99	0.00	148.99	(148.99)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	43.00	0.00	43.00	(43.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,407.00**	**49,368.43**	**34.83**	**1,514.85**	**0.00**	**1,514.85**	**47,853.58**	**738.77**	**738.77**	**283.80**	**283.80**
Total Org: UZCXSO		**18,407.00**	**49,368.43**	**34.83**	**1,514.85**	**0.00**	**1,514.85**	**47,853.58**	**738.77**	**738.77**	**283.80**	**283.80**
Total Fund: 1DZSOA		**18,407.00**	**49,368.43**	**34.83**	**1,514.85**	**0.00**	**1,514.85**	**47,853.58**	**738.77**	**738.77**	**283.80**	**283.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTLA - PI Ted Loder											
Org: UZCCTL - PI Ted Loder			**Org Mgr: Easter, Suzanne L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.38	736.38
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**736.38**	**736.38**
Total Org: UZCCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**736.38**	**736.38**
Total Fund: 1DZTLA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**736.38**	**736.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZXXA - PI Xiangming Xiao												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	6,834.16	0.00	0.00	0.00	0.00	6,834.16	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	14.58	0.00	14.58	(14.58)	10.70	10.70	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,093.73	1,530.71	0.00	1,530.71	(1,530.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	87.14	0.00	87.14	(87.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,640.00	2,640.00	35.17	426.75	0.00	426.75	2,213.25	200.29	200.29	703.95	703.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.36	33.36	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1.85	0.00	1.85	(1.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	5.27	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	159.65	0.00	159.65	(159.65)	250.78	250.78	48.53	48.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.22	66.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.19	2.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.07	267.36	0.00	267.36	(267.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	250.00	250.00	240.00	240.00
Subtotal Account Pool: 71		**2,640.00**	**9,474.16**	**1,173.97**	**2,583.04**	**0.00**	**2,583.04**	**6,891.12**	**851.59**	**851.59**	**1,058.70**	**1,058.70**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**2,640.00**	**9,474.16**	**1,173.97**	**2,833.04**	**0.00**	**2,833.04**	**6,641.12**	**851.59**	**851.59**	**1,058.70**	**1,058.70**
Total Fund: 1DZXXA		**2,640.00**	**9,474.16**	**1,173.97**	**2,833.04**	**0.00**	**2,833.04**	**6,641.12**	**851.59**	**851.59**	**1,058.70**	**1,058.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ002 - Hubbard and Bloomfield											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.00	1,691.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,691.00**	**1,691.00**
Total Org: UZCC00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,691.00**	**1,691.00**
Total Fund: 1GZ002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,691.00**	**1,691.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ003 - Iola Hubbard Climate Change Endowmt												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,738.60	8,738.60	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,738.60**	**8,738.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.12	37.12	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	645.62	0.00	645.62	(645.62)	326.40	326.40	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,964.01	0.00	2,964.01	(2,964.01)	1,614.69	1,614.69	0.00	0.00
711100	Supplies-General	0.00	0.00	3,308.94	3,977.94	0.00	3,977.94	(3,977.94)	320.00	320.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(2,819.00)	0.00	0.00	0.00	0.00	2,094.00	2,094.00	11,865.48	11,865.48
717200	Other Professional Services-General	0.00	0.00	0.00	(4,626.00)	0.00	(4,626.00)	4,626.00	7,326.00	7,326.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,623.86	0.00	1,623.86	(1,623.86)	4,027.17	4,027.17	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**489.94**	**4,585.43**	**0.00**	**4,585.43**	**(4,585.43)**	**15,745.38**	**15,745.38**	**11,865.48**	**11,865.48**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.50	968.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**968.50**	**968.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,305.50	14,305.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,305.50**	**14,305.50**
Total Org: UZCC00		**0.00**	**0.00**	**489.94**	**4,585.43**	**0.00**	**4,585.43**	**(4,585.43)**	**25,452.48**	**25,452.48**	**26,170.98**	**26,170.98**
Total Fund: 1GZ003		**0.00**	**0.00**	**489.94**	**4,585.43**	**0.00**	**4,585.43**	**(4,585.43)**	**25,452.48**	**25,452.48**	**26,170.98**	**26,170.98**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ005 - Milton Bloomfield Fund												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.30	542.30	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.80	1,881.80
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.30**	**542.30**	**1,881.80**	**1,881.80**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.30**	**542.30**	**1,881.80**	**1,881.80**
Total Fund: 1GZ005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.30**	**542.30**	**1,881.80**	**1,881.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	1,604.32	6,417.28	0.00	6,417.28	(6,417.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**1,604.32**	**6,417.28**	**0.00**	**6,417.28**	**(6,417.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH	**0.00**	**0.00**	**1,604.32**	**6,417.28**	**0.00**	**6,417.28**	**(6,417.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002	**0.00**	**0.00**	**1,604.32**	**6,417.28**	**0.00**	**6,417.28**	**(6,417.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General											
Org: UZEOSA - EOS Administration			**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOSA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZAAID - EOS Graduate Financial Aid			**Org Mgr: Bartlett, David S**								
Account Pool: 72 - Student and/or Participant Support											
721130 Asstship-Grad Project TW Non Res	(13,000.00)	(13,000.00)	0.00	(18,720.00)	0.00	(18,720.00)	5,720.00	(15,221.55)	(15,221.55)	(13,166.00)	(13,166.00)
Subtotal Account Pool: 72	**(13,000.00)**	**(13,000.00)**	**0.00**	**(18,720.00)**	**0.00**	**(18,720.00)**	**5,720.00**	**(15,221.55)**	**(15,221.55)**	**(13,166.00)**	**(13,166.00)**
Total Org: UZAAID	**(13,000.00)**	**(13,000.00)**	**0.00**	**(18,720.00)**	**0.00**	**(18,720.00)**	**5,720.00**	**(15,221.55)**	**(15,221.55)**	**(13,166.00)**	**(13,166.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	2,206,556.00	2,206,556.00	183,880.00	2,206,556.00	0.00	2,206,556.00	0.00	1,943,644.00	1,943,644.00	1,886,920.00	1,886,920.00
760105	RCM-Facilities Assessment	968,707.00	968,707.00	159,456.00	1,047,437.00	0.00	1,047,437.00	(78,730.00)	885,154.00	885,154.00	827,983.00	827,983.00
760135	RCM- Gen Assessment Surcharge	7,065.00	7,065.00	589.00	7,065.00	0.00	7,065.00	0.00	6,625.00	6,625.00	13,378.00	13,378.00
Subtotal Account Pool: 76		**3,182,328.00**	**3,182,328.00**	**343,925.00**	**3,261,058.00**	**0.00**	**3,261,058.00**	**(78,730.00)**	**2,835,423.00**	**2,835,423.00**	**2,728,281.00**	**2,728,281.00**
Total Org: UZARCM		**3,182,328.00**	**3,182,328.00**	**343,925.00**	**3,261,058.00**	**0.00**	**3,261,058.00**	**(78,730.00)**	**2,835,423.00**	**2,835,423.00**	**2,728,281.00**	**2,728,281.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	35,085.00	36,850.00	0.00	36,849.93	0.00	36,849.93	0.07	35,084.98	35,084.98	33,116.26	33,116.26
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	4,292.31	(4,292.31)	0.00	0.00	0.00	0.00
615F10	PAT	60,950.00	74,419.96	8,554.02	74,419.95	0.00	74,419.95	0.01	67,773.31	67,773.31	43,709.43	43,709.43
617F10	Operating Staff	34,368.48	36,080.64	4,147.20	36,080.64	0.00	36,080.64	0.00	32,824.57	32,824.57	30,334.13	30,334.13
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	1,820.00	1,820.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	12,199.50	12,199.50	3,813.00	3,813.00
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**162,503.48**	**179,450.60**	**16,993.53**	**165,501.99**	**0.00**	**165,501.99**	**13,948.61**	**147,893.61**	**147,893.61**	**112,792.82**	**112,792.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,726.23	62,291.76	5,232.90	60,708.30	0.00	60,708.30	1,583.46	54,317.36	54,317.36	42,726.39	42,726.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	360.54	379.44	0.00	379.44	(379.44)	1,025.71	1,025.71	473.18	473.18
Subtotal Account Pool: 65		**53,726.23**	**62,291.76**	**5,593.44**	**61,087.74**	**0.00**	**61,087.74**	**1,204.02**	**55,343.07**	**55,343.07**	**43,199.57**	**43,199.57**
Account Pool: 71 - Support												
71	Support	11,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	406.90	406.90	208.72	208.72
710100	Out-of-State Travel	0.00	0.00	5.00	609.90	0.00	609.90	(609.90)	981.78	981.78	(56.49)	(56.49)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	325.00	325.00	(800.00)	(800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,946.34	0.00	1,946.34	(1,946.34)	0.00	0.00	1,682.89	1,682.89
711	Supplies	6,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	268.20	414.68	0.00	414.68	(414.68)	3,703.00	3,703.00	0.00	0.00
711100	Supplies-General	67,325.98	51,133.36	2,946.64	23,552.01	0.00	23,552.01	27,581.35	20,483.26	20,483.26	16,472.17	16,472.17
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,234.20	9,234.20
713000	Printing & Copying-General	0.00	0.00	303.90	1,774.60	0.00	1,774.60	(1,774.60)	954.95	954.95	606.30	606.30
714010	Postage-Off Campus Mail Services	0.00	0.00	88.15	902.24	0.00	902.24	(902.24)	993.48	993.48	685.23	685.23
716000	Maintenance & Repairs-General	0.00	0.00	2,400.00	3,233.00	0.00	3,233.00	(3,233.00)	622.90	622.90	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.26	471.26
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.13	639.13	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	392.40	3,289.25	0.00	3,289.25	(3,289.25)	5,624.18	5,624.18	106.00	106.00
718000	Telecom-General	0.00	0.00	698.63	3,508.31	0.00	3,508.31	(3,508.31)	1,681.05	1,681.05	424.06	424.06
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,053.67	12,367.39	0.00	12,367.39	(12,367.39)	11,647.41	11,647.41	11,884.24	11,884.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	330.00	330.00	522.53	522.53
718016	Telecom-Usage (Tolls)	0.00	0.00	2.57	64.86	0.00	64.86	(64.86)	591.69	591.69	1,031.73	1,031.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.25	772.71	0.00	772.71	(772.71)	1,486.33	1,486.33	723.11	723.11
719100	Membership Dues & Fees	0.00	0.00	77.50	395.00	0.00	395.00	(395.00)	570.00	570.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.50	314.50	2,294.75	2,294.75
71CZ	Other Expenses-Deductions	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**96,522.98**	**62,311.36**	**8,308.91**	**53,542.29**	**0.00**	**53,542.29**	**8,769.07**	**51,355.56**	**51,355.56**	**45,490.70**	**45,490.70**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	8,134.00	0.00	8,123.00	0.00	8,123.00	11.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,134.00**	**0.00**	**8,123.00**	**0.00**	**8,123.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,554.00	0.00	2,554.00	0.00	2,554.00	0.00	0.00	0.00	41,464.00	41,464.00
Subtotal Account Pool: 74		**0.00**	**2,554.00**	**0.00**	**2,554.00**	**0.00**	**2,554.00**	**0.00**	**0.00**	**0.00**	**41,464.00**	**41,464.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	5,504.62	0.00	5,504.62	0.00	5,504.62	0.00	13,574.00	13,574.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,504.62**	**0.00**	**5,504.62**	**0.00**	**5,504.62**	**0.00**	**13,574.00**	**13,574.00**	**0.00**	**0.00**
Total Org: UZCC00		**312,752.69**	**320,246.34**	**30,895.88**	**296,313.64**	**0.00**	**296,313.64**	**23,932.70**	**268,166.24**	**268,166.24**	**242,947.09**	**242,947.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	89,035.00	93,485.00	0.00	83,156.84	0.00	83,156.84	10,328.16	78,909.85	78,909.85	85,887.32	85,887.32
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,645.00	3,645.66	14,981.24	0.00	14,981.24	(11,336.24)	28,351.25	28,351.25	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03
615F10	PAT	109,450.00	186,455.42	18,147.24	159,377.03	0.00	159,377.03	27,078.39	161,608.95	161,608.95	135,654.99	135,654.99
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	66,669.84	72,462.68	10,583.40	91,759.21	0.00	91,759.21	(19,296.53)	81,671.81	81,671.81	86,027.39	86,027.39
617PLG	Operating Staff-Longevity	0.00	0.00	90.00	783.25	0.00	783.25	(783.25)	754.68	754.68	746.07	729.82
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	1,500.00	1,500.00	740.00	740.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.34	751.34	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,758.00	0.00	1,758.00	(1,758.00)	554.00	554.00	2,244.00	2,244.00
61SNSH	Student Labor	0.00	0.00	1,349.57	8,132.64	0.00	8,132.64	(8,132.64)	4,516.09	4,516.09	5,354.74	5,354.74
61SNWS	College Work Study	0.00	0.00	0.00	1,166.71	0.00	1,166.71	(1,166.71)	2,346.88	2,346.88	2,063.39	2,063.39
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**273,154.84**	**364,048.10**	**33,815.87**	**364,614.92**	**0.00**	**364,614.92**	**(566.82)**	**360,964.85**	**360,964.85**	**319,168.93**	**319,152.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109,243.80	139,561.64	11,837.07	137,729.14	0.00	137,729.14	1,832.50	128,974.68	128,974.68	122,651.20	122,651.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	313.80	1,765.90	0.00	1,765.90	(1,765.90)	2,680.48	2,680.48	313.34	313.34
Subtotal Account Pool: 65		**109,243.80**	**139,561.64**	**12,150.87**	**139,495.04**	**0.00**	**139,495.04**	**66.60**	**131,655.16**	**131,655.16**	**122,964.54**	**122,964.54**
Account Pool: 71 - Support												
71	Support	73,618.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(25.00)	1,429.17	0.00	1,429.17	(1,429.17)	4,434.86	4,434.86	1,592.11	1,592.11
710300	Conference Registration Fees	0.00	0.00	0.00	657.50	0.00	657.50	(657.50)	1,093.00	1,093.00	875.00	875.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	179.91	0.00	179.91	(179.91)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711	Supplies	23,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.20	444.20	55.80	55.80
711100	Supplies-General	106,804.13	78,057.92	2,043.75	20,279.35	0.00	20,279.35	57,778.57	28,417.27	28,417.27	20,506.67	20,506.67
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	25.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.95	168.95
711200	Research Supplies	0.00	0.00	0.00	114.87	0.00	114.87	(114.87)	1,435.91	1,435.91	124.63	124.63
713000	Printing & Copying-General	0.00	0.00	0.00	102.88	0.00	102.88	(102.88)	55.80	55.80	48.30	48.30
714000	Postage-General	0.00	0.00	2.73	96.60	0.00	96.60	(96.60)	116.20	116.20	359.70	359.70
714030	Postage-Express Mail	0.00	0.00	0.00	154.22	0.00	154.22	(154.22)	180.82	180.82	500.64	500.64
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,541.05	1,541.05
716000	Maintenance & Repairs-General	0.00	0.00	182.00	703.78	0.00	703.78	(703.78)	208.50	208.50	4,607.22	4,607.22
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,894.76	0.00	1,894.76	(1,894.76)	4,721.37	4,721.37	3,691.37	3,691.37
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,896.13	0.00	15,896.13	(15,896.13)	19,842.40	19,842.40	17,332.27	17,332.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.50	794.50
716110	Rentals-Copier	0.00	0.00	562.05	7,559.92	0.00	7,559.92	(7,559.92)	7,549.36	7,549.36	7,179.76	7,179.76
717200	Other Professional Services-General	0.00	0.00	0.00	108.50	0.00	108.50	(108.50)	2,387.00	2,387.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.50	715.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,179.23	26,414.36	0.00	26,414.36	(26,414.36)	26,129.58	26,129.58	24,704.98	24,704.98
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	517.24	0.00	517.24	(517.24)	640.00	640.00	1,053.28	1,053.28
718016	Telecom-Usage (Tolls)	0.00	0.00	10.26	92.45	0.00	92.45	(92.45)	195.98	195.98	132.34	132.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.00	1,154.36	0.00	1,154.36	(1,154.36)	1,139.10	1,139.10	1,035.90	1,035.90
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	305.00	305.00	150.00	150.00
Subtotal Account Pool: 71		**206,682.13**	**80,557.92**	**5,060.02**	**77,666.00**	**0.00**	**77,666.00**	**2,891.92**	**100,296.35**	**100,296.35**	**87,169.97**	**87,169.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZCX00 - Complex Systems Research Center			**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	45.50
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.50**	**45.50**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	2,769.50	0.00	2,769.50	0.00	2,769.50	0.00	3,870.00	3,870.00	29,875.80	29,875.80
Subtotal Account Pool: 74	**0.00**	**2,769.50**	**0.00**	**2,769.50**	**0.00**	**2,769.50**	**0.00**	**3,870.00**	**3,870.00**	**29,875.80**	**29,875.80**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	23,406.71	0.00	23,406.71	0.00	23,406.71	0.00	48,386.06	48,386.06	866.78	866.78
8O1063 NonMand Tran Out-PI Share F&A	0.00	2,742.00	0.00	2,742.00	0.00	2,742.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**26,148.71**	**0.00**	**26,148.71**	**0.00**	**26,148.71**	**0.00**	**48,386.06**	**48,386.06**	**866.78**	**866.78**
Total Org: UZCX00	**589,080.77**	**613,085.87**	**51,026.76**	**610,694.17**	**0.00**	**610,694.17**	**2,391.70**	**645,172.42**	**645,172.42**	**560,091.52**	**560,075.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZCXMM - PI Mary Martin			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.93	11.93	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	88,651.14	135,164.77	0.00	142,577.10	0.00	142,577.10	(7,412.33)	32,130.82	32,130.82	34,557.81	34,557.81
611F60	Faculty NTT Research	0.00	0.00	16,141.38	149,075.88	0.00	149,075.88	(149,075.88)	126,088.45	126,088.45	102,720.18	102,720.18
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	343,010.00	0.00	0.00	0.00	0.00	343,010.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.07	4,000.07	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,791.13	38,909.01	0.00	38,909.01	(38,909.01)	57,292.94	57,292.94	52,696.12	52,696.12
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,999.92	0.00	1,999.92	(1,999.92)	0.00	0.00	200.00	200.00
615F10	PAT	84,850.00	115,832.20	33,161.57	243,948.77	0.00	243,948.77	(128,116.57)	209,672.13	209,672.13	193,330.60	193,330.60
617F10	Operating Staff	46,563.44	47,959.79	3,278.40	28,522.08	0.00	28,522.08	19,437.71	29,500.60	29,500.60	26,572.64	26,572.64
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	8,930.00	0.00	8,930.00	(8,930.00)	11,360.00	11,360.00	17,000.00	17,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,353.51	0.00	4,353.51	(4,353.51)	18,734.72	18,734.72	9,000.00	9,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	25.51	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	476.00	6,952.20	0.00	6,952.20	(6,952.20)	15,597.82	15,597.82	12,142.11	12,142.11
61SNSH	Student Labor	6,000.00	6,000.00	3,840.00	27,511.26	0.00	27,511.26	(21,511.26)	4,300.95	4,300.95	2,448.25	2,448.25
61SNWS	College Work Study	0.00	0.00	0.00	232.00	0.00	232.00	(232.00)	0.00	0.00	445.82	445.82
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**226,064.58**	**647,966.76**	**67,688.48**	**658,011.73**	**0.00**	**658,011.73**	**(10,044.97)**	**508,715.94**	**508,715.94**	**451,113.53**	**451,113.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	90,666.60	235,220.36	21,663.49	232,419.09	0.00	232,419.09	2,801.27	159,147.01	159,147.01	142,459.72	142,459.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	946.44	5,388.19	0.00	5,388.19	(5,388.19)	8,989.00	8,989.00	7,630.42	7,630.42
Subtotal Account Pool: 65		**90,666.60**	**235,220.36**	**22,609.93**	**237,807.28**	**0.00**	**237,807.28**	**(2,586.92)**	**168,136.01**	**168,136.01**	**150,090.14**	**150,090.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
71	Support	353,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	361.49	2,974.09	0.00	2,974.09	(2,974.09)	2,138.18	2,138.18	2,046.48	2,046.48
710100	Out-of-State Travel	0.00	0.00	3,037.10	20,583.21	0.00	20,583.21	(20,583.21)	9,309.35	9,309.35	6,889.18	6,889.18
710200	Foreign Travel	0.00	0.00	621.50	1,980.42	0.00	1,980.42	(1,980.42)	3,550.21	3,550.21	504.38	504.38
710300	Conference Registration Fees	0.00	0.00	300.00	2,459.50	0.00	2,459.50	(2,459.50)	2,059.50	2,059.50	198.00	198.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,264.96	0.00	9,264.96	(9,264.96)	6,908.12	6,908.12	11,477.93	11,477.93
710Z00	Travel-Other	2,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711	Supplies	151,476.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,279.50	0.00	1,279.50	(1,279.50)	49.95	49.95	14.53	14.53
711100	Supplies-General	116,442.00	210,296.58	2,007.07	39,895.05	0.00	39,895.05	170,401.53	39,224.73	39,224.73	21,808.06	21,808.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	279.80	0.00	279.80	(279.80)	228.80	228.80	186.20	186.20
711146	Supplies-Laboratory	0.00	0.00	0.00	6,350.90	0.00	6,350.90	(6,350.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	147.32	0.00	147.32	(147.32)	5,366.70	5,366.70	1,348.28	1,348.28
713000	Printing & Copying-General	0.00	0.00	3,263.22	12,423.52	0.00	12,423.52	(12,423.52)	11,001.03	11,001.03	16,045.12	16,045.12
714000	Postage-General	0.00	0.00	178.77	952.42	0.00	952.42	(952.42)	870.72	870.72	1,013.74	1,013.74
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.78	0.00	28.78	(28.78)	105.24	105.24	0.00	0.00
714020	Postage-Labeling	0.00	0.00	117.78	425.97	0.00	425.97	(425.97)	439.08	439.08	251.54	251.54
714030	Postage-Express Mail	0.00	0.00	74.25	2,320.20	0.00	2,320.20	(2,320.20)	1,026.50	1,026.50	749.45	749.45
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,911.00	0.00	2,911.00	(2,911.00)	9,795.48	9,795.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,625.00	1,264.50	32,066.66	0.00	32,066.66	(29,441.66)	6,007.07	6,007.07	18,900.30	18,900.30
716060	Maint & Repairs-Computer Software	0.00	10,929.00	0.00	0.00	0.00	0.00	10,929.00	573.50	573.50	651.39	651.39
716063	Maint & Repairs-Computer Hardware	0.00	0.00	142.50	12,430.84	0.00	12,430.84	(12,430.84)	1,024.00	1,024.00	635.50	635.50
716100	Rentals & Leases-General	0.00	0.00	449.50	7,410.90	0.00	7,410.90	(7,410.90)	5,974.60	5,974.60	3,694.50	3,694.50
716110	Rentals-Copier	0.00	0.00	125.00	1,375.00	0.00	1,375.00	(1,375.00)	1,500.00	1,500.00	1,375.00	1,375.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,666.67	8,059.67	0.00	8,059.67	(8,059.67)	19,080.00	19,080.00	21,195.79	21,195.79
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,950.01	7,950.01	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	4,646.00	2,346.25	10,374.49	0.00	10,374.49	(5,728.49)	15,248.83	15,248.83	3,593.77	3,593.77
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	407.59	4,699.35	0.00	4,699.35	(4,699.35)	4,154.46	4,154.46	3,665.85	3,665.85
718014	Telecom-Telephone Equipment	0.00	0.00	5.03	1,773.85	0.00	1,773.85	(1,773.85)	90.25	90.25	125.00	125.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.66	453.15	0.00	453.15	(453.15)	2,128.87	2,128.87	16,575.32	16,575.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	151.22	16,647.32	0.00	16,647.32	(16,647.32)	21,243.39	21,243.39	24,704.82	24,704.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.32	182.32
719100	Membership Dues & Fees	0.00	0.00	89.00	11,146.00	0.00	11,146.00	(11,146.00)	12,029.00	12,029.00	2,399.00	2,399.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.00	622.00	1,646.25	1,646.25
71CZ70	Moving Expenses	0.00	0.00	0.00	17,165.13	0.00	17,165.13	(17,165.13)	3,890.62	3,890.62	4,701.53	4,701.53
Subtotal Account Pool: 71		**622,928.73**	**240,497.31**	**16,625.10**	**227,879.00**	**0.00**	**227,879.00**	**12,618.31**	**198,190.19**	**198,190.19**	**166,579.23**	**166,579.23**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	1,128.00	0.00	1,128.00	0.00	1,128.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	3,498.00	3,498.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**1,128.00**	**0.00**	**1,128.00**	**0.00**	**1,128.00**	**0.00**	**250.00**	**250.00**	**5,498.00**	**5,498.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	36,911.00	0.00	29,608.76	7,302.00	36,910.76	0.24	267,323.57	267,323.57	17,004.00	17,004.00
Subtotal Account Pool: 74		**5,000.00**	**36,911.00**	**0.00**	**29,608.76**	**7,302.00**	**36,910.76**	**0.24**	**267,323.57**	**267,323.57**	**17,004.00**	**17,004.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	95,230.53	35,158.25	95,230.53	0.00	95,230.53	0.00	277,024.60	277,024.60	74,830.00	74,830.00
8O1006	NonMand Tran Out-General Funds	0.00	64,826.00	5,000.00	64,826.00	0.00	64,826.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,463.00	0.00	2,463.00	0.00	2,463.00	0.00	162,579.00	162,579.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.00	2,843.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	2,454.89	0.00	2,454.89	0.00	2,454.89	0.00	43,747.10	43,747.10	43,865.00	43,865.00
8O1063	NonMand Tran Out-PI Share F&A	159,425.00	159,748.00	0.00	159,748.00	0.00	159,748.00	0.00	65,584.12	65,584.12	91,210.00	91,210.00
Subtotal Account Pool: 7Z		**159,425.00**	**324,722.42**	**40,158.25**	**324,722.42**	**0.00**	**324,722.42**	**0.00**	**551,777.82**	**551,777.82**	**209,905.00**	**209,905.00**
Total Org: UZEOSA		**1,104,084.91**	**1,486,445.85**	**147,081.76**	**1,479,157.19**	**7,302.00**	**1,486,459.19**	**(13.34)**	**1,694,393.53**	**1,694,393.53**	**1,000,189.90**	**1,000,189.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPAV - Variance Pool				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(4,352.60)	0.00	0.00	0.00	0.00	(4,352.60)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(1,989.68)	0.00	0.00	0.00	0.00	(1,989.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(6,342.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,342.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,613.02)	0.00	0.00	0.00	0.00	(2,613.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,613.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,613.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPAV		**0.00**	**(8,955.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,955.30)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPCI - Continuing Increases				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	13,097.54	(371.09)	0.00	0.00	0.00	0.00	(371.09)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	15,110.40	3,160.87	0.00	0.00	0.00	0.00	3,160.87	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(5,870.32)	0.00	0.00	0.00	0.00	(5,870.32)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	8,328.57	3,462.22	0.00	0.00	0.00	0.00	3,462.22	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(2,437.74)	0.00	0.00	0.00	0.00	(2,437.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,536.51**	**(2,056.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,056.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,053.04	(847.09)	0.00	0.00	0.00	0.00	(847.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,053.04**	**(847.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(847.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPCI		**51,589.55**	**(2,903.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,903.15)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZTEAC - EOS Teaching				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,489.32	0.00	20,489.32	(20,489.32)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	266,686.35	0.00	266,686.35	(266,686.35)	190,046.19	190,046.19	171,980.23	171,980.23
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	299,284.00	0.00	0.00	0.00	0.00	299,284.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**299,284.00**	**0.00**	**287,175.67**	**0.00**	**287,175.67**	**12,108.33**	**190,046.19**	**190,046.19**	**171,980.23**	**171,980.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	123,305.00	0.00	118,316.52	0.00	118,316.52	4,988.48	76,018.55	76,018.55	68,778.02	68,778.02
Subtotal Account Pool: 65		**0.00**	**123,305.00**	**0.00**	**118,316.52**	**0.00**	**118,316.52**	**4,988.48**	**76,018.55**	**76,018.55**	**68,778.02**	**68,778.02**
Account Pool: 71 - Support												
71	Support	299,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	123,305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**422,589.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZTEAC		**422,589.00**	**422,589.00**	**0.00**	**405,492.19**	**0.00**	**405,492.19**	**17,096.81**	**266,064.74**	**266,064.74**	**240,758.25**	**240,758.25**
Total Fund: 1UZ000		**5,649,424.92**	**5,999,836.61**	**572,929.40**	**6,033,995.19**	**7,302.00**	**6,041,297.19**	**(41,460.58)**	**5,693,998.38**	**5,693,998.38**	**4,759,101.76**	**4,759,085.51**
Total Org Lvl 3: UZCSCC		**39,370,417.12**	**42,120,043.42**	**2,707,292.09**	**24,243,522.38**	**2,939,601.79**	**27,183,124.17**	**14,936,919.25**	**23,012,328.61**	**23,012,328.61**	**21,070,344.97**	**21,382,748.26**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111234 - Sea Grant:Monitoring-Forecast												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,757.20	18,757.20	0.00	0.00	0.00	0.00	18,757.20	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,826.00	1,826.00	0.00	0.00	0.00	0.00	1,826.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,101.00	18,101.00	0.00	0.00	0.00	0.00	18,101.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,333.00)	(14,333.00)	0.00	0.00	0.00	0.00	(14,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	(24,351.20)	(24,351.20)	0.00	0.00	0.00	0.00	(24,351.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,121.61	9,121.61	0.00	0.00	0.00	0.00	9,121.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(355.19)	(355.19)	0.00	0.00	0.00	0.00	(355.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,766.42**	**8,766.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,766.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(3,422.09)	(3,422.09)	0.00	0.00	0.00	0.00	(3,422.09)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,422.09	3,422.09	0.00	0.00	0.00	0.00	3,422.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,500.00)**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,874.19	5,874.19	0.00	0.00	0.00	0.00	5,874.19	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,304.63)	(5,304.63)	0.00	0.00	0.00	0.00	(5,304.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**569.56**	**569.56**	**0.00**	**0.00**	**0.00**	**0.00**	**569.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**1,835.98**	**1,835.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111234		**1,835.98**	**1,835.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.98**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111253 - Toxic Alexandrium Blooms											
Org: UZOPTL - PI Ted Loder			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111253	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111390 - 2002 Northeast Consortium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46,916.71)	(46,916.71)	0.00	0.00	0.00	0.00	(46,916.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,459.00	68,459.00	0.00	0.00	0.00	0.00	68,459.00	0.00	0.00	0.00	0.00
615F10	PAT	(61,727.81)	(61,727.81)	0.00	0.00	0.00	0.00	(61,727.81)	0.00	0.00	23,362.90	23,362.90
615NZ0	PAT Unallocated Budget (Bud Only)	55,734.00	55,734.00	0.00	0.00	0.00	0.00	55,734.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,435.27)	(30,435.27)	0.00	0.00	0.00	0.00	(30,435.27)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(591.91)	(591.91)	0.00	0.00	0.00	0.00	(591.91)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(802.50)	(802.50)	0.00	0.00	0.00	0.00	(802.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,038.76)	(4,038.76)	0.00	0.00	0.00	0.00	(4,038.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**23,362.90**	**23,362.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	509.17	509.17	0.00	0.00	0.00	0.00	509.17	0.00	0.00	9,461.96	9,461.96
65YP10	Nonstatus Benefit Distr (Fica)	(508.39)	(508.39)	0.00	0.00	0.00	0.00	(508.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**9,461.96**	**9,461.96**
Account Pool: 71 - Support												
710000	In-State Travel	(10.22)	(10.22)	0.00	0.00	0.00	0.00	(10.22)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,973.09)	(10,973.09)	0.00	0.00	0.00	0.00	(10,973.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,918.57)	(2,918.57)	0.00	0.00	0.00	0.00	(2,918.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,242.00	14,242.00	0.00	0.00	0.00	0.00	14,242.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,691.53	5,691.53	0.00	0.00	0.00	0.00	5,691.53	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,770.47)	(16,770.47)	0.00	0.00	0.00	0.00	(16,770.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,804.68)	(1,804.68)	0.00	0.00	0.00	0.00	(1,804.68)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,152.73)	(1,152.73)	0.00	0.00	0.00	0.00	(1,152.73)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(561.76)	(561.76)	0.00	0.00	0.00	0.00	(561.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.84)	(33.84)	0.00	0.00	0.00	0.00	(33.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(511.53)	(511.53)	0.00	0.00	0.00	0.00	(511.53)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,251.40)	(2,251.40)	0.00	0.00	0.00	0.00	(2,251.40)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(334.50)	(334.50)	0.00	0.00	0.00	0.00	(334.50)	0.00	0.00	92.39	92.39
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,435.33)	(1,435.33)	0.00	0.00	0.00	0.00	(1,435.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,685.42)	(2,685.42)	0.00	0.00	0.00	0.00	(2,685.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,697.73)	(6,697.73)	0.00	0.00	0.00	0.00	(6,697.73)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(4,099.67)	(4,099.67)	0.00	0.00	0.00	0.00	(4,099.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,673.00	35,673.00	0.00	0.00	0.00	0.00	35,673.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**92.39**	**92.39**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111390 - 2002 Northeast Consortium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	89,684.00	89,684.00	0.00	0.00	0.00	0.00	89,684.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(89,683.09)	(89,683.09)	0.00	0.00	0.00	0.00	(89,683.09)	0.00	0.00	10,977.45	10,977.45
Subtotal Account Pool: 76		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**10,977.45**	**10,977.45**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(630,000.00)	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**2.33**	**2.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2.33**	**0.00**	**0.00**	**43,894.70**	**43,894.70**
Total Fund: 111390		**2.33**	**2.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2.33**	**0.00**	**0.00**	**43,894.70**	**43,894.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111402 - Ecosystem Monitoring Gulf ME												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(83,167.93)	(83,167.93)	0.00	0.00	0.00	0.00	(83,167.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	0.00	90,674.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,667.00)	(22,667.00)	0.00	0.00	0.00	0.00	(22,667.00)	0.00	0.00	0.00	0.00
615F10	PAT	(14,604.90)	(14,604.90)	0.00	0.00	0.00	0.00	(14,604.90)	0.00	0.00	8,552.25	8,552.25
615NZ0	PAT Unallocated Budget (Bud Only)	8,563.00	8,563.00	0.00	0.00	0.00	0.00	8,563.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,786.25)	(8,786.25)	0.00	0.00	0.00	0.00	(8,786.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,989.08	29,989.08	0.00	0.00	0.00	0.00	29,989.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**8,552.25**	**8,552.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,879.62	1,879.62	0.00	0.00	0.00	0.00	1,879.62	0.00	0.00	3,463.67	3,463.67
65YP10	Nonstatus Benefit Distr (Fica)	(1,879.62)	(1,879.62)	0.00	0.00	0.00	0.00	(1,879.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,463.67**	**3,463.67**
Account Pool: 71 - Support												
710000	In-State Travel	(3,328.32)	(3,328.32)	0.00	0.00	0.00	0.00	(3,328.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,077.02)	(1,077.02)	0.00	0.00	0.00	0.00	(1,077.02)	0.00	0.00	297.64	297.64
710305	Registration Fees-Other	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(246.06)	(246.06)	0.00	0.00	0.00	0.00	(246.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,671.40	4,671.40	0.00	0.00	0.00	0.00	4,671.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(52,148.99)	(52,148.99)	0.00	0.00	0.00	0.00	(52,148.99)	92.41	92.41	856.83	856.83
713000	Printing & Copying-General	(28.65)	(28.65)	0.00	0.00	0.00	0.00	(28.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(51.82)	(51.82)	0.00	0.00	0.00	0.00	(51.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(222.41)	(222.41)	0.00	0.00	0.00	0.00	(222.41)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,120.00)	(2,120.00)	0.00	0.00	0.00	0.00	(2,120.00)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	(93.96)	(93.96)	0.00	0.00	0.00	0.00	(93.96)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,171.72)	(1,171.72)	0.00	0.00	0.00	0.00	(1,171.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(369.83)	(369.83)	0.00	0.00	0.00	0.00	(369.83)	0.00	0.00	44.47	44.47
719200	Employee Recruiting-General	(364.70)	(364.70)	0.00	0.00	0.00	0.00	(364.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	60,352.52	60,352.52	0.00	0.00	0.00	0.00	60,352.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15.92**	**15.92**	**0.00**	**0.00**	**0.00**	**0.00**	**15.92**	**92.41**	**92.41**	**1,198.94**	**1,198.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,437.00	53,437.00	0.00	0.00	0.00	0.00	53,437.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(53,436.08)	(53,436.08)	0.00	0.00	0.00	0.00	(53,436.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	104,230.00	104,230.00	0.00	0.00	0.00	0.00	104,230.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(104,221.01)	(104,221.01)	0.00	0.00	0.00	0.00	(104,221.01)	42.51	42.51	7,075.16	7,075.16
Subtotal Account Pool: 76		**8.99**	**8.99**	**0.00**	**0.00**	**0.00**	**0.00**	**8.99**	**42.51**	**42.51**	**7,075.16**	**7,075.16**
Total Org: UZOPJR		**25.83**	**25.83**	**0.00**	**0.00**	**0.00**	**0.00**	**25.83**	**134.92**	**134.92**	**20,290.02**	**20,290.02**
Total Fund: 111402		**25.83**	**25.83**	**0.00**	**0.00**	**0.00**	**0.00**	**25.83**	**134.92**	**134.92**	**20,290.02**	**20,290.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111405 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	0.00	255,453.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(136,615.78)	(136,615.78)	0.00	0.00	0.00	0.00	(136,615.78)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(112,999.00)	(112,999.00)	0.00	0.00	0.00	0.00	(112,999.00)	0.00	0.00	50,449.80	50,449.80
730036	Subcontracts 36	(5,837.00)	(3,926.45)	0.00	1,910.29	0.00	1,910.29	(5,836.74)	1,371.84	1,371.84	2,554.61	2,554.61
Subtotal Account Pool: 73		**1.22**	**1,911.77**	**0.00**	**1,910.29**	**0.00**	**1,910.29**	**1.48**	**1,371.84**	**1,371.84**	**53,004.41**	**53,004.41**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,502.88)	(12,502.88)	0.00	496.68	0.00	496.68	(12,999.56)	356.68	356.68	664.20	664.20
Subtotal Account Pool: 76		**497.12**	**497.12**	**0.00**	**496.68**	**0.00**	**496.68**	**0.44**	**356.68**	**356.68**	**664.20**	**664.20**
Total Org: UZEOAB		**498.34**	**2,408.89**	**0.00**	**2,406.97**	**0.00**	**2,406.97**	**1.92**	**1,728.52**	**1,728.52**	**53,668.61**	**53,668.61**
Total Fund: 111405		**498.34**	**2,408.89**	**0.00**	**2,406.97**	**0.00**	**2,406.97**	**1.92**	**1,728.52**	**1,728.52**	**53,668.61**	**53,668.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111406 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	0.00	242,187.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(106,171.63)	(106,171.63)	0.00	0.00	0.00	0.00	(106,171.63)	23,148.00	23,148.00	8,651.63	8,651.63
730005	Subcontracts 05	(136,015.00)	(136,015.00)	0.00	0.00	0.00	0.00	(136,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**23,148.00**	**23,148.00**	**8,651.63**	**8,651.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**23,148.00**	**23,148.00**	**8,651.63**	**8,651.63**
Total Fund: 111406		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**23,148.00**	**23,148.00**	**8,651.63**	**8,651.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111407 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	161,806.00	161,806.00	0.00	0.00	0.00	0.00	161,806.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(90,368.00)	(52,915.04)	0.00	37,452.96	0.00	37,452.96	(90,368.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(71,437.72)	(71,437.72)	0.00	0.00	0.00	0.00	(71,437.72)	0.00	0.00	2,447.65	2,447.65
Subtotal Account Pool: 73		**0.28**	**37,453.24**	**0.00**	**37,452.96**	**0.00**	**37,452.96**	**0.28**	**0.00**	**0.00**	**2,447.65**	**2,447.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.28**	**37,453.24**	**0.00**	**37,452.96**	**0.00**	**37,452.96**	**0.28**	**0.00**	**0.00**	**2,447.65**	**2,447.65**
Total Fund: 111407		**0.28**	**37,453.24**	**0.00**	**37,452.96**	**0.00**	**37,452.96**	**0.28**	**0.00**	**0.00**	**2,447.65**	**2,447.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111408 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	0.00	113,700.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(113,700.00)	(113,700.00)	0.00	0.00	0.00	0.00	(113,700.00)	24,274.13	24,274.13	33,419.87	33,419.87
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,274.13**	**24,274.13**	**33,419.87**	**33,419.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,274.13**	**24,274.13**	**33,419.87**	**33,419.87**
Total Fund: 111408		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,274.13**	**24,274.13**	**33,419.87**	**33,419.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111409 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	230,626.00	230,626.00	0.00	0.00	0.00	0.00	230,626.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(207,411.00)	(156,578.02)	0.00	15,658.98	0.00	15,658.98	(172,237.00)	16,566.00	16,566.00	42,484.00	42,484.00
730010	Subcontracts 10	(23,214.01)	(23,214.01)	0.00	0.00	0.00	0.00	(23,214.01)	0.00	0.00	65.01	65.01
Subtotal Account Pool: 73		**0.99**	**50,833.97**	**0.00**	**15,658.98**	**0.00**	**15,658.98**	**35,174.99**	**16,566.00**	**16,566.00**	**42,549.01**	**42,549.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,536.00	12,536.00	0.00	0.00	0.00	0.00	12,536.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,535.64)	(12,535.64)	0.00	0.00	0.00	0.00	(12,535.64)	0.00	0.00	(29.36)	(29.36)
Subtotal Account Pool: 76		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**(29.36)**	**(29.36)**
Total Org: UZEOAB		**1.35**	**50,834.33**	**0.00**	**15,658.98**	**0.00**	**15,658.98**	**35,175.35**	**16,566.00**	**16,566.00**	**42,519.65**	**42,519.65**
Total Fund: 111409		**1.35**	**50,834.33**	**0.00**	**15,658.98**	**0.00**	**15,658.98**	**35,175.35**	**16,566.00**	**16,566.00**	**42,519.65**	**42,519.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111410 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(192,999.70)	(192,999.70)	0.00	0.00	0.00	0.00	(192,999.70)	699.98	699.98	304.89	304.89
Subtotal Account Pool: 73		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**699.98**	**699.98**	**304.89**	**304.89**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**699.98**	**699.98**	**304.89**	**304.89**
Total Fund: 111410		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**699.98**	**699.98**	**304.89**	**304.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111411 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	0.00	129,130.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(128,620.00)	(128,620.00)	0.00	0.00	0.00	0.00	(128,620.00)	0.00	0.00	60,000.00	60,000.00
Subtotal Account Pool: 73		**510.00**	**510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**510.00**	**510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
Total Fund: 111411		**510.00**	**510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111412 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	0.00	38,438.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(38,437.50)	(38,437.50)	0.00	0.00	0.00	0.00	(38,437.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111412		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111413 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	0.00	262,542.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(262,541.71)	(262,541.71)	0.00	0.00	0.00	0.00	(262,541.71)	15,548.00	15,548.00	43,293.00	43,293.00
Subtotal Account Pool: 73		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**15,548.00**	**15,548.00**	**43,293.00**	**43,293.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**15,548.00**	**15,548.00**	**43,293.00**	**43,293.00**
Total Fund: 111413		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**15,548.00**	**15,548.00**	**43,293.00**	**43,293.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111414 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	0.00	207,475.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(207,475.00)	(207,475.00)	0.00	0.00	0.00	0.00	(207,475.00)	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Total Fund: 111414		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111415 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	0.00	168,953.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(168,953.00)	(62,771.73)	0.00	3,792.06	0.00	3,792.06	(66,563.79)	0.00	0.00	12,768.75	12,768.75
Subtotal Account Pool: 73		**0.00**	**106,181.27**	**0.00**	**3,792.06**	**0.00**	**3,792.06**	**102,389.21**	**0.00**	**0.00**	**12,768.75**	**12,768.75**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**106,181.27**	**0.00**	**3,792.06**	**0.00**	**3,792.06**	**102,389.21**	**0.00**	**0.00**	**12,768.75**	**12,768.75**
Total Fund: 111415		**0.00**	**106,181.27**	**0.00**	**3,792.06**	**0.00**	**3,792.06**	**102,389.21**	**0.00**	**0.00**	**12,768.75**	**12,768.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111416 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	219,157.00	219,157.00	0.00	0.00	0.00	0.00	219,157.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(219,156.25)	(219,156.25)	0.00	0.00	0.00	0.00	(219,156.25)	0.00	0.00	142.72	142.72
Subtotal Account Pool: 73		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**142.72**	**142.72**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,499.99)	(6,499.99)	0.00	0.00	0.00	0.00	(6,499.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**142.72**	**142.72**
Total Fund: 111416		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**0.00**	**0.00**	**142.72**	**142.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111417 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	416,048.00	416,048.00	0.00	0.00	0.00	0.00	416,048.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(205,300.10)	(205,300.10)	0.00	0.00	0.00	0.00	(205,300.10)	0.00	0.00	38,900.11	38,900.11
730019	Subcontracts 19	(210,747.80)	(210,747.80)	0.00	0.00	0.00	0.00	(210,747.80)	0.00	0.00	6,010.65	6,010.65
Subtotal Account Pool: 73		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**44,910.76**	**44,910.76**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**44,910.76**	**44,910.76**
Total Fund: 111417		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**44,910.76**	**44,910.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111418 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	199,675.00	199,675.00	0.00	0.00	0.00	0.00	199,675.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(199,675.00)	(199,675.00)	0.00	0.00	0.00	0.00	(199,675.00)	0.00	0.00	17,737.00	17,737.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,737.00**	**17,737.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,737.00**	**17,737.00**
Total Fund: 111418		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,737.00**	**17,737.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111419 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(190,000.00)	(190,000.00)	0.00	0.00	0.00	0.00	(190,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111420 - Coopertive Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	0.00	142,000.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(142,000.00)	(142,000.00)	0.00	0.00	0.00	0.00	(142,000.00)	17,400.00	17,400.00	32,453.00	32,453.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**	**32,453.00**	**32,453.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**	**32,453.00**	**32,453.00**
Total Fund: 111420		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**	**32,453.00**	**32,453.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111421 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	14,972.52	14,972.52
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,972.52**	**14,972.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.01)	(6,500.01)	0.00	0.00	0.00	0.00	(6,500.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**14,972.52**	**14,972.52**
Total Fund: 111421		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**14,972.52**	**14,972.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111422 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	(90,000.00)	(90,000.00)	0.00	0.00	0.00	0.00	(90,000.00)	0.00	0.00	0.00	0.00
730025	Subcontracts 25	(140,000.01)	(140,000.01)	0.00	0.00	0.00	0.00	(140,000.01)	0.00	0.00	56,209.89	56,209.89
Subtotal Account Pool: 73		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**56,209.89**	**56,209.89**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**56,209.89**	**56,209.89**
Total Fund: 111422		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**56,209.89**	**56,209.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111423 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	0.00	156,104.00	0.00	0.00	0.00	0.00
730026	Subcontracts 26	(156,104.00)	(156,104.00)	0.00	0.00	0.00	0.00	(156,104.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111423		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111424 - Coopertive Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	0.00	41,466.00	0.00	0.00	0.00	0.00
730027	Subcontracts 27	(41,466.00)	(39,676.50)	0.00	1,788.31	0.00	1,788.31	(41,464.81)	144.97	144.97	13,082.57	13,082.57
Subtotal Account Pool: 73		**0.00**	**1,789.50**	**0.00**	**1,788.31**	**0.00**	**1,788.31**	**1.19**	**144.97**	**144.97**	**13,082.57**	**13,082.57**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.01)	(6,500.01)	0.00	0.00	0.00	0.00	(6,500.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(0.01)**	**1,789.49**	**0.00**	**1,788.31**	**0.00**	**1,788.31**	**1.18**	**144.97**	**144.97**	**13,082.57**	**13,082.57**
Total Fund: 111424		**(0.01)**	**1,789.49**	**0.00**	**1,788.31**	**0.00**	**1,788.31**	**1.18**	**144.97**	**144.97**	**13,082.57**	**13,082.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111425 - Cooperative Research												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	0.00	873,752.00	0.00	0.00	0.00	0.00
730028	Subcontracts 28	(198,847.00)	(198,847.00)	0.00	0.00	0.00	0.00	(198,847.00)	0.00	0.00	12,220.71	12,220.71
730029	Subcontracts 29	236.79	236.79	0.00	0.00	0.00	0.00	236.79	3,749.41	3,749.41	12,323.36	12,323.36
730030	Subcontracts 30	(125,000.00)	(124,871.62)	0.00	42.25	0.00	42.25	(124,913.87)	16,485.85	16,485.85	36,511.59	36,511.59
730031	Subcontracts 31	(549,905.00)	(549,882.16)	0.00	0.00	0.00	0.00	(549,882.16)	3,126.25	3,126.25	130,666.98	130,666.98
Subtotal Account Pool: 73		**236.79**	**388.01**	**0.00**	**42.25**	**0.00**	**42.25**	**345.76**	**23,361.51**	**23,361.51**	**191,722.64**	**191,722.64**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,999.98)	(25,999.98)	0.00	0.00	0.00	0.00	(25,999.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**236.81**	**388.03**	**0.00**	**42.25**	**0.00**	**42.25**	**345.78**	**23,361.51**	**23,361.51**	**191,722.64**	**191,722.64**
Total Fund: 111425		**236.81**	**388.03**	**0.00**	**42.25**	**0.00**	**42.25**	**345.78**	**23,361.51**	**23,361.51**	**191,722.64**	**191,722.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111486 - RHITE WHALE DEVELOPMENT												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
717000	Consulting-General	18,600.52	18,600.52	0.00	0.00	0.00	0.00	18,600.52	11,000.00	11,000.00	4,449.91	4,449.91
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(18,500.00)	(15,920.00)	0.00	2,580.00	0.00	2,580.00	(18,500.00)	0.00	0.00	15,920.00	15,920.00
Subtotal Account Pool: 71		**0.76**	**2,580.76**	**0.00**	**2,580.00**	**0.00**	**2,580.00**	**0.76**	**11,000.00**	**11,000.00**	**20,369.91**	**20,369.91**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	141,890.00	141,890.00	0.00	0.00	0.00	0.00	141,890.00	0.00	0.00	0.00	0.00
730037	Subcontracts 37	(141,890.00)	(113,787.40)	0.00	28,082.51	0.00	28,082.51	(141,869.91)	97,122.01	97,122.01	16,665.39	16,665.39
Subtotal Account Pool: 73		**0.00**	**28,102.60**	**0.00**	**28,082.51**	**0.00**	**28,082.51**	**20.09**	**97,122.01**	**97,122.01**	**16,665.39**	**16,665.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,310.68	8,310.68	0.00	670.80	0.00	670.80	7,639.88	5,027.00	5,027.00	9,629.18	9,629.18
Subtotal Account Pool: 76		**8,310.68**	**8,310.68**	**0.00**	**670.80**	**0.00**	**670.80**	**7,639.88**	**5,027.00**	**5,027.00**	**9,629.18**	**9,629.18**
Total Org: UZEOAB		**8,311.44**	**38,994.04**	**0.00**	**31,333.31**	**0.00**	**31,333.31**	**7,660.73**	**113,149.01**	**113,149.01**	**46,664.48**	**46,664.48**
Total Fund: 111486		**8,311.44**	**38,994.04**	**0.00**	**31,333.31**	**0.00**	**31,333.31**	**7,660.73**	**113,149.01**	**113,149.01**	**46,664.48**	**46,664.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111487 - COOP RESEARCH DEVELOPMENT												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,378.30)	(8,378.30)	0.00	0.00	0.00	0.00	(8,378.30)	8,379.53	8,379.53	1,830.77	1,830.77
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,003.89)	(26,003.89)	0.00	0.00	0.00	0.00	(26,003.89)	3,298.01	3,298.01	22,705.88	22,705.88
611PXM	[NSE] Supplemental-Other-Misc	14,279.00	14,279.00	0.00	0.00	0.00	0.00	14,279.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,213.56)	(19,213.56)	0.00	0.00	0.00	0.00	(19,213.56)	19,213.56	19,213.56	0.00	0.00
613P90	Graduate Summer Appoint - Research	235.57	235.57	0.00	0.00	0.00	0.00	235.57	21,088.73	21,088.73	6,477.70	6,477.70
Subtotal Account Pool: 61		**(39,081.18)**	**(39,081.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,081.18)**	**51,979.83**	**51,979.83**	**31,014.35**	**31,014.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,323.28)	(3,323.28)	0.00	0.00	0.00	0.00	(3,323.28)	3,351.82	3,351.82	741.46	741.46
65YP10	Nonstatus Benefit Distr (Fica)	(1,017.53)	(1,017.53)	0.00	0.00	0.00	0.00	(1,017.53)	2,073.46	2,073.46	2,451.43	2,451.43
Subtotal Account Pool: 65		**(4,340.81)**	**(4,340.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,340.81)**	**5,425.28**	**5,425.28**	**3,192.89**	**3,192.89**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(366.39)	(366.39)	0.00	0.00	0.00	0.00	(366.39)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,487.00	25,487.00	0.00	0.00	0.00	0.00	25,487.00	1,244.00	1,244.00	21,263.00	21,263.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**120.65**	**120.65**	**0.00**	**0.00**	**0.00**	**0.00**	**120.65**	**1,244.00**	**1,244.00**	**21,263.00**	**21,263.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(888.80)	(888.80)	0.00	7,249.25	0.00	7,249.25	(8,138.05)	888.80	888.80	0.00	0.00
Subtotal Account Pool: 72		**(888.80)**	**(888.80)**	**0.00**	**7,249.25**	**0.00**	**7,249.25**	**(8,138.05)**	**888.80**	**888.80**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730034	Subcontracts 34	0.00	2,976.99	0.00	1,980.00	0.00	1,980.00	996.99	0.00	0.00	2,400.99	2,400.99
730035	Subcontracts 35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,409.57	4,409.57
Subtotal Account Pool: 73		**0.00**	**2,976.99**	**0.00**	**1,980.00**	**0.00**	**1,980.00**	**996.99**	**0.00**	**0.00**	**6,810.56**	**6,810.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,483.52)	(10,483.52)	0.00	514.80	0.00	514.80	(10,998.32)	15,248.73	15,248.73	17,914.73	17,914.73
Subtotal Account Pool: 76		**(10,483.52)**	**(10,483.52)**	**0.00**	**514.80**	**0.00**	**514.80**	**(10,998.32)**	**15,248.73**	**15,248.73**	**17,914.73**	**17,914.73**
Total Org: UZEOAB		**(54,673.66)**	**(51,696.67)**	**0.00**	**9,744.05**	**0.00**	**9,744.05**	**(61,440.72)**	**74,786.64**	**74,786.64**	**80,195.53**	**80,195.53**
Total Fund: 111487		**(54,673.66)**	**(51,696.67)**	**0.00**	**9,744.05**	**0.00**	**9,744.05**	**(61,440.72)**	**74,786.64**	**74,786.64**	**80,195.53**	**80,195.53**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,813.52)	(20,813.52)	0.00	0.00	0.00	0.00	(20,813.52)	0.00	0.00	12,028.52	12,028.52
611NZ0	Faculty Unallocated Budget(BudOnly)	48,017.00	48,017.00	0.00	0.00	0.00	0.00	48,017.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,512.02)	(15,512.02)	0.00	0.00	0.00	0.00	(15,512.02)	0.00	0.00	15,512.02	15,512.02
611PXM	[NSE] Supplemental-Other-Misc	(10,341.00)	(10,341.00)	0.00	0.00	0.00	0.00	(10,341.00)	0.00	0.00	0.00	0.00
615F10	PAT	(44,256.28)	(44,256.28)	0.00	0.00	0.00	0.00	(44,256.28)	5,463.88	5,463.88	14,995.44	14,995.44
615NZ0	PAT Unallocated Budget (Bud Only)	43,064.00	43,064.00	0.00	0.00	0.00	0.00	43,064.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,905.37)	(23,905.37)	0.00	0.00	0.00	0.00	(23,905.37)	0.00	0.00	9,086.88	9,086.88
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	0.00	23,864.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(483.30)	(483.30)	0.00	0.00	0.00	0.00	(483.30)	0.00	0.00	203.32	186.81
61CPHO	[NSH] Non-Status - Overtime	(270.80)	(270.80)	0.00	0.00	0.00	0.00	(270.80)	0.00	0.00	64.27	64.27
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,725.00)	(2,725.00)	0.00	0.00	0.00	0.00	(2,725.00)	0.00	0.00	2,155.00	2,155.00
61SNSH	Student Labor	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**5,463.88**	**5,463.88**	**54,045.45**	**54,028.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,455.51	2,455.51	0.00	0.00	0.00	0.00	2,455.51	2,194.15	2,194.15	14,659.28	14,659.28
65YP10	Nonstatus Benefit Distr (Fica)	(2,442.46)	(2,442.46)	0.00	0.00	0.00	0.00	(2,442.46)	0.00	0.00	1,506.49	1,506.49
Subtotal Account Pool: 65		**13.05**	**13.05**	**0.00**	**0.00**	**0.00**	**0.00**	**13.05**	**2,194.15**	**2,194.15**	**16,165.77**	**16,165.77**
Account Pool: 71 - Support												
710000	In-State Travel	15,519.56	15,519.56	0.00	0.00	0.00	0.00	15,519.56	0.00	0.00	34.62	34.62
710100	Out-of-State Travel	(7,943.00)	(7,943.00)	0.00	0.00	0.00	0.00	(7,943.00)	0.00	0.00	2,274.00	2,274.00
710300	Conference Registration Fees	(1,464.00)	(1,464.00)	0.00	0.00	0.00	0.00	(1,464.00)	0.00	0.00	674.00	674.00
710400	Student or Non-Emp Travel	(5,947.38)	(5,947.38)	0.00	0.00	0.00	0.00	(5,947.38)	0.00	0.00	4,185.53	4,185.53
711100	Supplies-General	(4,963.26)	(4,963.26)	0.00	0.00	0.00	0.00	(4,963.26)	0.00	0.00	2,932.91	2,932.91
711200	Research Supplies	27,160.08	27,160.08	0.00	0.00	0.00	0.00	27,160.08	0.00	0.00	12,817.16	12,817.16
713000	Printing & Copying-General	(441.20)	(441.20)	0.00	0.00	0.00	0.00	(441.20)	0.00	0.00	441.20	441.20
714000	Postage-General	(318.42)	(318.42)	0.00	0.00	0.00	0.00	(318.42)	0.00	0.00	318.42	318.42
714030	Postage-Express Mail	(2,666.64)	(2,666.64)	0.00	0.00	0.00	0.00	(2,666.64)	0.00	0.00	1,722.67	1,722.67
716100	Rentals & Leases-General	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	140.00	140.00
716110	Rentals-Copier	(866.10)	(866.10)	0.00	0.00	0.00	0.00	(866.10)	0.00	0.00	866.10	866.10
717200	Other Professional Services-General	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	2,400.00	2,400.00
718000	Telecom-General	(128.96)	(128.96)	0.00	0.00	0.00	0.00	(128.96)	0.00	0.00	22.37	22.37
718002	Telecom-Fixed (Basic Phone Service)	(1,348.53)	(1,348.53)	0.00	0.00	0.00	0.00	(1,348.53)	0.00	0.00	1,348.53	1,348.53
718014	Telecom-Telephone Equipment	(36.89)	(36.89)	0.00	0.00	0.00	0.00	(36.89)	0.00	0.00	36.89	36.89
718016	Telecom-Usage (Tolls)	(2,322.00)	(2,322.00)	0.00	0.00	0.00	0.00	(2,322.00)	0.00	0.00	2,129.59	2,129.59
719000	Business Meals-Meetings-Non Travel	(10,538.26)	(10,538.26)	0.00	0.00	0.00	0.00	(10,538.26)	0.00	0.00	7,749.47	7,749.47
719100	Membership Dues & Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,393.46**	**40,393.46**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	124,240.00	124,240.00	0.00	0.00	0.00	0.00	124,240.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(78,060.00)	(77,958.44)	0.00	91.48	0.00	91.48	(78,049.92)	4,882.88	4,882.88	44,865.16	44,865.16
730031	Subcontracts 31	(46,180.00)	(45,303.59)	0.00	0.00	876.41	876.41	(46,180.00)	1,418.49	1,418.49	43,312.31	43,312.31
Subtotal Account Pool: 73		**0.00**	**977.97**	**0.00**	**91.48**	**876.41**	**967.89**	**10.08**	**6,301.37**	**6,301.37**	**88,177.47**	**88,177.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	7.83	7.83	0.00	0.00	0.00	0.00	7.83	2,373.99	2,373.99	42,107.18	42,102.06
Subtotal Account Pool: 76	**7.83**	**7.83**	**0.00**	**0.00**	**0.00**	**0.00**	**7.83**	**2,373.99**	**2,373.99**	**42,107.18**	**42,102.06**
Total Org: UZEOAB	**21.74**	**999.71**	**0.00**	**91.48**	**876.41**	**967.89**	**31.82**	**16,333.39**	**16,333.39**	**240,889.33**	**240,867.70**
Total Fund: 111558	**21.74**	**999.71**	**0.00**	**91.48**	**876.41**	**967.89**	**31.82**	**16,333.39**	**16,333.39**	**240,889.33**	**240,867.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111559 - Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.56	47,026.77	0.00	47,026.69	0.00	47,026.69	0.08	0.00	0.00	22,738.44	22,738.44
Subtotal Account Pool: 61		**0.56**	**47,026.77**	**0.00**	**47,026.69**	**0.00**	**47,026.69**	**0.08**	**0.00**	**0.00**	**22,738.44**	**22,738.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.96	20,409.63	0.00	20,409.66	0.00	20,409.66	(0.03)	0.00	0.00	9,209.04	9,209.04
Subtotal Account Pool: 65		**0.96**	**20,409.63**	**0.00**	**20,409.66**	**0.00**	**20,409.66**	**(0.03)**	**0.00**	**0.00**	**9,209.04**	**9,209.04**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	63,363.83	0.00	25,000.00	0.00	25,000.00	38,363.83	0.00	0.00	0.00	0.00
7112	Research Supplies	9,372.00	1,165.70	0.00	0.00	0.00	0.00	1,165.70	0.00	0.00	0.00	0.00
711200	Research Supplies	235,924.00	175,183.59	0.00	0.00	0.00	0.00	175,183.59	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,166.00	0.00	1,166.00	(1,166.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(175,061.00)	(174,493.39)	0.00	404.00	0.00	404.00	(174,897.39)	21,046.58	21,046.58	54,034.31	54,034.31
719100	Membership Dues & Fees	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
719200	Employee Recruiting-General	(278.40)	(278.40)	0.00	0.00	0.00	0.00	(278.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,949.10**	**64,933.83**	**0.00**	**26,570.00**	**0.00**	**26,570.00**	**38,363.83**	**21,054.08**	**21,054.08**	**54,034.31**	**54,034.31**
Account Pool: 73 - Subcontracts												
730026	Subcontracts 26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.32	1,093.32	15,996.10	15,996.10
730027	Subcontracts 27	0.00	7,171.26	0.00	1,344.79	5,826.47	7,171.26	0.00	9,075.39	9,075.39	6,946.34	6,946.34
730035	Subcontracts 35	0.00	50,004.00	0.00	28,582.38	21,421.62	50,004.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**57,175.26**	**0.00**	**29,927.17**	**27,248.09**	**57,175.26**	**0.00**	**10,168.71**	**10,168.71**	**22,942.44**	**22,942.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,199.56	31,082.56	0.00	31,291.32	0.00	31,291.32	(208.76)	8,117.92	8,117.92	28,320.29	28,320.29
Subtotal Account Pool: 76		**20,199.56**	**31,082.56**	**0.00**	**31,291.32**	**0.00**	**31,291.32**	**(208.76)**	**8,117.92**	**8,117.92**	**28,320.29**	**28,320.29**
Total Org: UZEOAB		**90,150.18**	**220,628.05**	**0.00**	**155,224.84**	**27,248.09**	**182,472.93**	**38,155.12**	**39,340.71**	**39,340.71**	**137,244.52**	**137,244.52**
Total Fund: 111559		**90,150.18**	**220,628.05**	**0.00**	**155,224.84**	**27,248.09**	**182,472.93**	**38,155.12**	**39,340.71**	**39,340.71**	**137,244.52**	**137,244.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111560 - Right Whale												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19.00	19.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	24,500.00	24,500.00
Subtotal Account Pool: 71		**19.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**24,500.00**	**24,500.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	381,907.00	381,907.00	0.00	0.00	0.00	0.00	381,907.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	0.00	77,693.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	0.00	87,563.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	0.00	193,725.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(193,725.00)	(193,725.00)	0.00	0.00	0.00	0.00	(193,725.00)	0.00	0.00	99,225.00	99,225.00
730021	Subcontracts 21	(87,563.00)	(87,563.00)	0.00	0.00	0.00	0.00	(87,563.00)	0.00	0.00	65,386.89	65,386.89
730022	Subcontracts 22	(77,693.00)	(77,693.00)	0.00	0.00	0.00	0.00	(77,693.00)	0.00	0.00	31,297.20	31,297.20
730024	Subcontracts 24	0.00	23,445.43	0.00	18,209.23	5,236.20	23,445.43	0.00	0.00	0.00	1,536.57	1,536.57
730025	Subcontracts 25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,564.58	22,564.58
730028	Subcontracts 28	0.00	8,400.00	0.00	0.00	8,400.00	8,400.00	0.00	0.00	0.00	8,000.00	8,000.00
730029	Subcontracts 29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
730030	Subcontracts 30	(302,902.00)	(302,902.00)	0.00	0.00	0.00	0.00	(302,902.00)	0.00	0.00	219,768.78	219,768.78
730034	Subcontracts 34	(79,005.00)	(3,450.00)	0.00	75,555.00	0.00	75,555.00	(79,005.00)	3,450.00	3,450.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**107,400.43**	**0.00**	**93,764.23**	**13,636.20**	**107,400.43**	**0.00**	**3,450.00**	**3,450.00**	**452,279.02**	**452,279.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,652.49	24,652.49	0.00	10,337.40	0.00	10,337.40	14,315.09	897.00	897.00	16,773.67	16,773.67
Subtotal Account Pool: 76		**24,652.49**	**24,652.49**	**0.00**	**10,337.40**	**0.00**	**10,337.40**	**14,315.09**	**897.00**	**897.00**	**16,773.67**	**16,773.67**
Total Org: UZEOAB		**24,671.49**	**132,071.92**	**0.00**	**104,101.63**	**13,636.20**	**117,737.83**	**14,334.09**	**4,347.00**	**4,347.00**	**493,552.69**	**493,552.69**
Total Fund: 111560		**24,671.49**	**132,071.92**	**0.00**	**104,101.63**	**13,636.20**	**117,737.83**	**14,334.09**	**4,347.00**	**4,347.00**	**493,552.69**	**493,552.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111563 - Sub The Lobster Conservancy												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	282,688.00	282,688.00	0.00	0.00	0.00	0.00	282,688.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	(282,688.00)	(282,688.00)	0.00	0.00	0.00	0.00	(282,688.00)	25,139.03	25,139.03	98,628.30	98,628.30
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,139.03**	**25,139.03**	**98,628.30**	**98,628.30**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,139.03**	**25,139.03**	**98,628.30**	**98,628.30**
Total Fund: 111563		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,139.03**	**25,139.03**	**98,628.30**	**98,628.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111564 - Sub Gulf of ME Lobster Fdn												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	85,300.00	85,300.00	0.00	0.00	0.00	0.00	85,300.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(85,300.00)	(85,300.00)	0.00	0.00	0.00	0.00	(85,300.00)	0.00	0.00	16,100.00	16,100.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**
Total Fund: 111564		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**16,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111565 - Sub Manomet Ctr Conservation Sci											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	197,085.00	127,085.00	0.00	0.00	0.00	0.00	127,085.00	0.00	0.00	0.00	0.00
730008 Subcontracts 08	(197,085.00)	(84,714.81)	0.00	42,370.19	0.00	42,370.19	(127,085.00)	0.00	0.00	62,389.31	62,389.31
Subtotal Account Pool: 73	**0.00**	**42,370.19**	**0.00**	**42,370.19**	**0.00**	**42,370.19**	**0.00**	**0.00**	**0.00**	**62,389.31**	**62,389.31**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.37	695.37
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.37**	**695.37**
Total Org: UZEOAB	**0.00**	**42,370.19**	**0.00**	**42,370.19**	**0.00**	**42,370.19**	**0.00**	**0.00**	**0.00**	**63,084.68**	**63,084.68**
Total Fund: 111565	**0.00**	**42,370.19**	**0.00**	**42,370.19**	**0.00**	**42,370.19**	**0.00**	**0.00**	**0.00**	**63,084.68**	**63,084.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111566 - Sub MIT Cod and Haddock												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	0.00	183,600.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(183,600.00)	(164,624.45)	0.00	18,968.45	0.00	18,968.45	(183,592.90)	0.00	0.00	65,997.40	65,997.40
Subtotal Account Pool: 73		**0.00**	**18,975.55**	**0.00**	**18,968.45**	**0.00**	**18,968.45**	**7.10**	**0.00**	**0.00**	**65,997.40**	**65,997.40**
Total Org: UZEOAB		**0.00**	**18,975.55**	**0.00**	**18,968.45**	**0.00**	**18,968.45**	**7.10**	**0.00**	**0.00**	**65,997.40**	**65,997.40**
Total Fund: 111566		**0.00**	**18,975.55**	**0.00**	**18,968.45**	**0.00**	**18,968.45**	**7.10**	**0.00**	**0.00**	**65,997.40**	**65,997.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111567 - Sub MIT Adopt-a-Boat												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	262,360.00	209,621.00	0.00	0.00	0.00	0.00	209,621.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(262,360.00)	(175,187.13)	3,607.40	9,205.53	25,228.34	34,433.87	(209,621.00)	0.00	0.00	99,302.99	99,302.99
Subtotal Account Pool: 73		**0.00**	**34,433.87**	**3,607.40**	**9,205.53**	**25,228.34**	**34,433.87**	**0.00**	**0.00**	**0.00**	**99,302.99**	**99,302.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**(0.01)**	**34,433.86**	**3,607.40**	**9,205.53**	**25,228.34**	**34,433.87**	**(0.01)**	**0.00**	**0.00**	**99,302.99**	**99,302.99**
Total Fund: 111567		**(0.01)**	**34,433.86**	**3,607.40**	**9,205.53**	**25,228.34**	**34,433.87**	**(0.01)**	**0.00**	**0.00**	**99,302.99**	**99,302.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111568 - Sub Gulf of ME Aquarium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	0.00	205,985.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(205,985.00)	(205,985.00)	0.00	0.00	0.00	0.00	(205,985.00)	0.00	0.00	8,645.62	8,645.62
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,645.62**	**8,645.62**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,645.62**	**8,645.62**
Total Fund: 111568		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,645.62**	**8,645.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.34	0.34	0.00	0.00	0.00	0.00	0.34	21,447.83	21,447.83	6,327.83	6,327.83
Subtotal Account Pool: 73	**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**21,447.83**	**21,447.83**	**6,327.83**	**6,327.83**
Total Org: UZEOAB	**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**21,447.83**	**21,447.83**	**6,327.83**	**6,327.83**
Total Fund: 111569	**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**21,447.83**	**21,447.83**	**6,327.83**	**6,327.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111570 - Sub ME DMR Shrimp Gear												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	89,994.00	89,994.00	0.00	0.00	0.00	0.00	89,994.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(89,994.00)	(88,634.00)	0.00	0.00	1,360.00	1,360.00	(89,994.00)	4,913.00	4,913.00	59,381.00	59,381.00
Subtotal Account Pool: 73		**0.00**	**1,360.00**	**0.00**	**0.00**	**1,360.00**	**1,360.00**	**0.00**	**4,913.00**	**4,913.00**	**59,381.00**	**59,381.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.60	171.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171.60**	**171.60**
Total Org: UZEOAB		**0.00**	**1,360.00**	**0.00**	**0.00**	**1,360.00**	**1,360.00**	**0.00**	**4,913.00**	**4,913.00**	**59,552.60**	**59,552.60**
Total Fund: 111570		**0.00**	**1,360.00**	**0.00**	**0.00**	**1,360.00**	**1,360.00**	**0.00**	**4,913.00**	**4,913.00**	**59,552.60**	**59,552.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111571 - Sub ME DMR Shrimp Abundance												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	0.00	319,999.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	(319,999.00)	(309,010.02)	0.00	0.00	10,988.98	10,988.98	(319,999.00)	30,598.60	30,598.60	7,242.89	7,242.89
Subtotal Account Pool: 73		**0.00**	**10,988.98**	**0.00**	**0.00**	**10,988.98**	**10,988.98**	**0.00**	**30,598.60**	**30,598.60**	**7,242.89**	**7,242.89**
Total Org: UZEOAB		**0.00**	**10,988.98**	**0.00**	**0.00**	**10,988.98**	**10,988.98**	**0.00**	**30,598.60**	**30,598.60**	**7,242.89**	**7,242.89**
Total Fund: 111571		**0.00**	**10,988.98**	**0.00**	**0.00**	**10,988.98**	**10,988.98**	**0.00**	**30,598.60**	**30,598.60**	**7,242.89**	**7,242.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111572 - Sub ME DMR Trawl Survey												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	0.00	299,815.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(299,815.00)	(243,154.00)	0.00	56,661.00	0.00	56,661.00	(299,815.00)	127,744.00	127,744.00	115,410.00	115,410.00
Subtotal Account Pool: 73		**0.00**	**56,661.00**	**0.00**	**56,661.00**	**0.00**	**56,661.00**	**0.00**	**127,744.00**	**127,744.00**	**115,410.00**	**115,410.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**56,661.00**	**0.00**	**56,661.00**	**0.00**	**56,661.00**	**0.00**	**127,744.00**	**127,744.00**	**121,910.00**	**121,910.00**
Total Fund: 111572		**0.00**	**56,661.00**	**0.00**	**56,661.00**	**0.00**	**56,661.00**	**0.00**	**127,744.00**	**127,744.00**	**121,910.00**	**121,910.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111573 - Sub ME DMR Jonah Crab												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	0.00	128,371.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(128,371.00)	(115,826.96)	0.00	12,544.04	0.00	12,544.04	(128,371.00)	106,021.96	106,021.96	9,805.00	9,805.00
Subtotal Account Pool: 73		**0.00**	**12,544.04**	**0.00**	**12,544.04**	**0.00**	**12,544.04**	**0.00**	**106,021.96**	**106,021.96**	**9,805.00**	**9,805.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.70	3,950.70	2,549.30	2,549.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,950.70**	**3,950.70**	**2,549.30**	**2,549.30**
Total Org: UZEOAB		**0.00**	**12,544.04**	**0.00**	**12,544.04**	**0.00**	**12,544.04**	**0.00**	**109,972.66**	**109,972.66**	**12,354.30**	**12,354.30**
Total Fund: 111573		**0.00**	**12,544.04**	**0.00**	**12,544.04**	**0.00**	**12,544.04**	**0.00**	**109,972.66**	**109,972.66**	**12,354.30**	**12,354.30**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111581 - Industry-Based Monitoring Program												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,781.90)	(16,781.90)	0.00	0.00	0.00	0.00	(16,781.90)	0.00	0.00	16,781.90	16,781.90
615NZ0	PAT Unallocated Budget (Bud Only)	16,782.00	16,782.00	0.00	0.00	0.00	0.00	16,782.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**16,781.90**	**16,781.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	6,796.65	6,796.65
Subtotal Account Pool: 65		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**6,796.65**	**6,796.65**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(227.92)	(227.92)	0.00	0.00	0.00	0.00	(227.92)	0.00	0.00	25.92	25.92
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
710Z	Travel-Other	752.00	752.00	0.00	0.00	0.00	0.00	752.00	0.00	0.00	0.00	0.00
711200	Research Supplies	156.39	156.39	0.00	0.00	0.00	0.00	156.39	563.62	563.62	7,098.40	7,098.40
714005	Postage-Campus Mail Services	(14.68)	(14.68)	0.00	0.00	0.00	0.00	(14.68)	0.00	0.00	14.68	14.68
718016	Telecom-Usage (Tolls)	(141.71)	(141.71)	0.00	0.00	0.00	0.00	(141.71)	0.00	0.00	141.71	141.71
Subtotal Account Pool: 71		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**563.62**	**563.62**	**7,379.71**	**7,379.71**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	(78,000.00)	(78,000.00)	0.00	0.00	0.00	0.00	(78,000.00)	8,250.00	8,250.00	54,750.00	54,750.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**	**54,750.00**	**54,750.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.42	1.42	0.00	0.00	0.00	0.00	1.42	259.26	259.26	18,840.85	18,840.85
Subtotal Account Pool: 76		**1.42**	**1.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1.42**	**259.26**	**259.26**	**18,840.85**	**18,840.85**
Total Org: UZOPJR		**1.95**	**1.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1.95**	**9,072.88**	**9,072.88**	**104,549.11**	**104,549.11**
Total Fund: 111581		**1.95**	**1.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1.95**	**9,072.88**	**9,072.88**	**104,549.11**	**104,549.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(29,054.91)	0.00	0.00	0.00	0.00	(29,054.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(95,607.95)	11,444.66	(11,351.90)	93,730.80	0.00	93,730.80	(82,286.14)	96,567.68	96,567.68	53,554.88	53,554.88
611NZ0	Faculty Unallocated Budget(BudOnly)	486,412.98	277,033.83	0.00	0.00	0.00	0.00	277,033.83	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(27,410.05)	21,374.32	0.00	2,485.39	0.00	2,485.39	18,888.93	15,602.65	15,602.65	11,807.40	11,807.40
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,200.14	0.00	13,200.14	(0.14)	0.00	0.00	0.00	0.00
615F10	PAT	(83,475.17)	0.00	(4,587.74)	18,554.64	0.00	18,554.64	(18,554.64)	42,538.10	42,538.10	33,670.07	33,670.07
615NZ0	PAT Unallocated Budget (Bud Only)	43,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	14.70	14.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,007.40)	(19,007.40)	0.00	0.00	0.00	0.00	(19,007.40)	2,220.00	2,220.00	10,819.20	10,819.20
61SNSH	Student Labor	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	504.00	504.00
61SNWS	College Work Study	(240.34)	(240.34)	0.00	0.00	0.00	0.00	(240.34)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**306,404.37**	**277,349.46**	**(15,939.64)**	**127,970.97**	**0.00**	**127,970.97**	**149,378.49**	**156,928.43**	**156,928.43**	**110,370.25**	**110,370.25**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	29,054.91	0.00	0.00	0.00	0.00	29,054.91	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	86,234.36	86,234.36	(6,917.80)	48,731.88	0.00	48,731.88	37,502.48	55,692.63	55,692.63	35,319.75	35,319.75
65YP10	Nonstatus Benefit Distr (Fica)	(888.33)	(888.33)	0.00	226.17	0.00	226.17	(1,114.50)	1,497.09	1,497.09	1,901.85	1,901.85
Subtotal Account Pool: 65		**85,346.03**	**114,400.94**	**(6,917.80)**	**48,958.05**	**0.00**	**48,958.05**	**65,442.89**	**57,189.72**	**57,189.72**	**37,221.60**	**37,221.60**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	52,000.00	63,345.00	0.00	0.00	0.00	0.00	63,345.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	280.00	280.00
710100	Out-of-State Travel	(27,546.94)	(27,546.94)	0.00	5,287.18	0.00	5,287.18	(32,834.12)	5,747.14	5,747.14	20,248.51	20,248.51
710200	Foreign Travel	221.11	221.11	0.00	0.00	0.00	0.00	221.11	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,668.08)	(4,668.08)	(338.00)	9,748.00	0.00	9,748.00	(14,416.08)	1,575.00	1,575.00	2,900.00	2,900.00
710305	Registration Fees-Other	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,715.26)	(3,715.26)	0.00	0.00	0.00	0.00	(3,715.26)	447.26	447.26	354.26	354.26
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(309.24)	(309.24)	309.24	309.24
711	Supplies	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(377.74)	(377.74)	0.00	0.00	0.00	0.00	(377.74)	48.00	48.00	329.74	329.74
7112	Research Supplies	143,318.00	143,318.00	0.00	0.00	0.00	0.00	143,318.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,597.60)	(38,597.60)	280.95	3,234.58	0.00	3,234.58	(41,832.18)	16,095.90	16,095.90	16,799.36	16,799.36
712	Library Acquisitions	0.00	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,001.93)	(2,001.93)	0.00	834.31	0.00	834.31	(2,836.24)	2,001.93	2,001.93	0.00	0.00
713005	Printing & Copying-Campus	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
714000	Postage-General	(94.89)	(94.89)	38.97	95.27	0.00	95.27	(190.16)	94.89	94.89	0.00	0.00
714005	Postage-Campus Mail Services	(99.32)	(99.32)	0.00	0.00	0.00	0.00	(99.32)	0.00	0.00	99.32	99.32
714010	Postage-Off Campus Mail Services	(715.08)	(715.08)	126.21	194.62	0.00	194.62	(909.70)	414.51	414.51	194.99	194.99
716063	Maint & Repairs-Computer Hardware	(427.50)	(427.50)	0.00	2,567.57	0.00	2,567.57	(2,995.07)	427.50	427.50	0.00	0.00
716120	Rentals-Property or Room	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	570.00	570.00
716125	Rentals-Vehicles incl Marine	(386.98)	(386.98)	0.00	340.00	0.00	340.00	(726.98)	330.00	330.00	56.98	56.98
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(19,510.00)	(3,821.00)	1,961.12	7,844.48	25,844.52	33,689.00	(37,510.00)	0.00	0.00	12,000.00	12,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(8,440.00)	(7,990.00)	0.00	0.00	450.00	450.00	(8,440.00)	550.00	550.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,103.76)	(1,103.76)	0.00	100.66	0.00	100.66	(1,204.42)	603.96	603.96	499.80	499.80
718016	Telecom-Usage (Tolls)	(1,424.69)	(1,424.69)	47.63	420.99	0.00	420.99	(1,845.68)	744.70	744.70	679.99	679.99
719000	Business Meals-Meetings-Non Travel	(13,852.91)	(13,852.91)	255.33	1,398.80	0.00	1,398.80	(15,251.71)	3,900.36	3,900.36	3,362.25	9,489.25
Subtotal Account Pool: 71		**62,528.43**	**78,667.43**	**2,372.21**	**32,066.46**	**26,294.52**	**58,360.98**	**20,306.45**	**33,069.91**	**33,069.91**	**58,684.44**	**64,811.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	394,238.00	394,238.00	0.00	0.00	0.00	0.00	394,238.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(105,910.04)	(95,465.74)	0.00	10,444.34	0.00	10,444.34	(105,910.08)	61,525.94	61,525.94	39,239.80	39,239.80
730004	Subcontracts 04	(167,135.18)	(30,680.70)	0.00	91,005.82	42,031.48	133,037.30	(163,718.00)	30,680.70	30,680.70	0.00	0.00
730006	Subcontracts 06	(57,875.00)	(24,921.47)	649.03	22,470.76	7,167.77	29,638.53	(54,560.00)	24,921.47	24,921.47	0.00	0.00
Subtotal Account Pool: 73		**63,317.78**	**243,170.09**	**649.03**	**123,920.92**	**49,199.25**	**173,120.17**	**70,049.92**	**117,128.11**	**117,128.11**	**39,239.80**	**39,239.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	49,270.40	49,270.40	0.00	0.00	0.00	0.00	49,270.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(37,332.26)	(37,332.26)	0.00	0.00	0.00	0.00	(37,332.26)	0.00	0.00	28,905.95	28,905.95
Subtotal Account Pool: 74		**11,938.14**	**11,938.14**	**0.00**	**0.00**	**0.00**	**0.00**	**11,938.14**	**0.00**	**0.00**	**28,905.95**	**28,905.95**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	193,994.65	193,994.65	(6,350.41)	73,169.64	0.00	73,169.64	120,825.01	135,181.50	135,181.50	106,386.92	109,205.34
Subtotal Account Pool: 76		**193,994.65**	**193,994.65**	**(6,350.41)**	**73,169.64**	**0.00**	**73,169.64**	**120,825.01**	**135,181.50**	**135,181.50**	**106,386.92**	**109,205.34**
Total Org: UZOPAB		**723,529.40**	**919,520.71**	**(26,186.61)**	**406,086.04**	**75,493.77**	**481,579.81**	**437,940.90**	**499,497.67**	**499,497.67**	**380,808.96**	**389,754.38**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis											
Org: UZOPJC - PI Janet Campbell			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111641	**723,529.40**	**919,520.71**	**(26,186.61)**	**406,086.04**	**75,493.77**	**481,579.81**	**437,940.90**	**499,497.67**	**499,497.67**	**380,808.96**	**389,754.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	7,524.88	0.00	0.00	0.00	0.00	7,524.88	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	25,816.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	0.00	4,717.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,974.97)	(37,974.97)	0.00	0.00	0.00	0.00	(37,974.97)	13,174.98	13,174.98	12,799.99	12,799.99
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	0.00	67,755.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,645.46)	(20,645.46)	0.00	4,870.63	0.00	4,870.63	(25,516.09)	8,769.69	8,769.69	8,595.77	8,595.77
615F10	PAT	(94,436.25)	(94,436.25)	2,112.09	24,091.16	0.00	24,091.16	(118,527.41)	41,862.66	41,862.66	41,744.44	41,744.44
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	0.00	72,739.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	0.00	17,826.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,226.47)	(19,226.47)	0.00	0.00	0.00	0.00	(19,226.47)	3,726.25	3,726.25	13,463.82	13,463.82
61SNHO	Student Labor - Overtime	(17.15)	(17.15)	0.00	0.00	0.00	0.00	(17.15)	0.00	0.00	17.15	17.15
61SNSH	Student Labor	(5,566.72)	(5,566.72)	0.00	994.00	0.00	994.00	(6,560.72)	4,020.76	4,020.76	234.25	234.25
61SNWS	College Work Study	(1,055.18)	(1,055.18)	0.00	0.00	0.00	0.00	(1,055.18)	0.00	0.00	582.45	582.45
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,430.80**	**29,955.68**	**2,112.09**	**29,955.79**	**0.00**	**29,955.79**	**(0.11)**	**71,554.34**	**71,554.34**	**77,437.87**	**77,437.87**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	2,123.72	0.00	0.00	0.00	0.00	2,123.72	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,122.54	12,122.54	916.65	10,455.58	0.00	10,455.58	1,666.96	16,791.21	16,791.21	16,898.75	16,898.75
65YP10	Nonstatus Benefit Distr (Fica)	(3,347.51)	(3,347.51)	0.00	443.22	0.00	443.22	(3,790.73)	1,058.56	1,058.56	1,853.00	1,853.00
Subtotal Account Pool: 65		**8,775.03**	**10,898.75**	**916.65**	**10,898.80**	**0.00**	**10,898.80**	**(0.05)**	**17,849.77**	**17,849.77**	**18,751.75**	**18,751.75**
Account Pool: 71 - Support												
71	Support	0.00	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)	0.00	0.00	0.00	0.00
710	Travel	5,860.00	6,981.44	0.00	0.00	0.00	0.00	6,981.44	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,162.48)	(1,162.48)	0.00	0.00	0.00	0.00	(1,162.48)	832.43	832.43	330.05	330.05
710100	Out-of-State Travel	(2,975.27)	(2,975.27)	0.00	45.02	0.00	45.02	(3,020.29)	5,596.45	5,596.45	193.24	193.24
710300	Conference Registration Fees	(1,730.25)	(1,730.25)	0.00	1,035.26	0.00	1,035.26	(2,765.51)	620.25	620.25	560.00	560.00
710400	Student or Non-Emp Travel	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	33.16	33.16	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(260.23)	(260.23)	260.23	260.23
7112	Research Supplies	59,768.00	54,563.96	0.00	0.00	0.00	0.00	54,563.96	0.00	0.00	0.00	0.00
711200	Research Supplies	(42,416.42)	(42,416.42)	35.28	1,076.78	0.00	1,076.78	(43,493.20)	25,199.40	25,199.40	13,603.90	13,603.90
713000	Printing & Copying-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,128.04)	(1,128.04)	0.00	0.00	0.00	0.00	(1,128.04)	815.28	815.28	235.83	235.83
716125	Rentals-Vehicles incl Marine	9,211.36	9,211.36	0.00	5,310.36	0.00	5,310.36	3,901.00	9,542.55	9,542.55	4,148.41	4,148.41
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,560.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	5,010.00	5,010.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(23.20)	(23.20)	0.00	0.00	0.00	0.00	(23.20)	0.00	0.00	23.20	23.20
718002	Telecom-Fixed (Basic Phone Service)	(801.85)	(801.85)	0.00	109.32	0.00	109.32	(911.17)	625.55	625.55	176.30	176.30
718008	Telecom-Internet Services	(11.22)	(11.22)	0.00	0.00	0.00	0.00	(11.22)	11.22	11.22	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(82.06)	(82.06)	0.00	22.22	0.00	22.22	(104.28)	64.61	64.61	17.45	17.45
719000	Business Meals-Meetings-Non Travel	(212.55)	(212.55)	0.00	0.00	0.00	0.00	(212.55)	0.00	0.00	106.79	106.79
Subtotal Account Pool: 71		**22,677.86**	**14,783.91**	**35.28**	**7,598.96**	**0.00**	**7,598.96**	**7,184.95**	**48,090.67**	**48,090.67**	**19,760.40**	**19,760.40**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,350.00	18,784.00	0.00	0.00	0.00	0.00	18,784.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,784.00)	(18,784.00)	0.00	0.00	0.00	0.00	(18,784.00)	6,223.05	6,223.05	6,451.20	6,451.20
Subtotal Account Pool: 72		**5,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,223.05**	**6,223.05**	**6,451.20**	**6,451.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(387.86)	0.00	0.00	0.00	0.00	(387.86)	0.00	0.00	0.00	0.00
740000	Cap Equipment	387.86	387.86	0.00	0.00	0.00	0.00	387.86	24,846.21	24,846.21	11,911.93	11,911.93
Subtotal Account Pool: 74		**387.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,846.21**	**24,846.21**	**11,911.93**	**11,911.93**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,404.35	25,593.56	1,409.43	22,288.51	0.00	22,288.51	3,305.05	63,247.65	63,247.65	54,280.86	54,280.86
Subtotal Account Pool: 76		**15,404.35**	**25,593.56**	**1,409.43**	**22,288.51**	**0.00**	**22,288.51**	**3,305.05**	**63,247.65**	**63,247.65**	**54,280.86**	**54,280.86**
Total Org: UZOPAB		**75,241.90**	**81,231.90**	**4,473.45**	**70,742.06**	**0.00**	**70,742.06**	**10,489.84**	**231,811.69**	**231,811.69**	**188,594.01**	**188,594.01**
Total Fund: 111642		**75,241.90**	**81,231.90**	**4,473.45**	**70,742.06**	**0.00**	**70,742.06**	**10,489.84**	**231,811.69**	**231,811.69**	**188,594.01**	**188,594.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111643 - Compose												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(60,039.67)	(60,039.67)	0.00	27,085.47	0.00	27,085.47	(87,125.14)	31,270.14	31,270.14	28,769.53	28,769.53
611NZ0	Faculty Unallocated Budget(BudOnly)	122,234.80	122,234.80	0.00	0.00	0.00	0.00	122,234.80	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,596.82)	(5,596.82)	0.00	3,573.76	0.00	3,573.76	(9,170.58)	2,878.86	2,878.86	2,717.96	2,717.96
611PXM	[NSE] Supplemental-Other-Misc	(7,067.00)	(7,067.00)	0.00	0.00	0.00	0.00	(7,067.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,371.85)	(7,371.85)	0.00	0.00	0.00	0.00	(7,371.85)	0.00	0.00	7,371.85	7,371.85
615F10	PAT	(22,075.89)	(22,075.89)	4,140.24	54,456.44	0.00	54,456.44	(76,532.33)	22,075.89	22,075.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	0.00	191,780.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136.00)	(136.00)	136.00	136.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,722.50	5,722.50	0.00	0.00	0.00	0.00	5,722.50	7,613.50	7,613.50	15,823.00	15,823.00
61SNHO	Student Labor - Overtime	(64.82)	(64.82)	56.25	109.38	0.00	109.38	(174.20)	64.82	64.82	0.00	0.00
61SNSH	Student Labor	(2,158.76)	(2,158.76)	2,234.63	5,067.38	0.00	5,067.38	(7,226.14)	1,819.01	1,819.01	339.75	339.75
61SNWS	College Work Study	(33.14)	(33.14)	0.00	102.60	0.00	102.60	(135.74)	33.14	33.14	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	0.00	3,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**218,961.35**	**218,961.35**	**6,431.12**	**90,395.03**	**0.00**	**90,395.03**	**128,566.32**	**65,619.36**	**65,619.36**	**55,158.09**	**55,158.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	92,247.51	92,247.51	1,796.85	35,389.05	0.00	35,389.05	56,858.46	21,379.05	21,379.05	10,991.18	10,991.18
65YP10	Nonstatus Benefit Distr (Fica)	(467.37)	(467.37)	0.00	325.22	0.00	325.22	(792.59)	876.20	876.20	1,568.85	1,568.85
Subtotal Account Pool: 65		**91,780.14**	**91,780.14**	**1,796.85**	**35,714.27**	**0.00**	**35,714.27**	**56,065.87**	**22,255.25**	**22,255.25**	**12,560.03**	**12,560.03**
Account Pool: 71 - Support												
710	Travel	16,804.00	16,804.00	0.00	0.00	0.00	0.00	16,804.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(314.56)	(314.56)	0.00	32.04	0.00	32.04	(346.60)	301.60	301.60	12.96	12.96
710100	Out-of-State Travel	(4,103.02)	(4,103.02)	0.00	2,376.97	0.00	2,376.97	(6,479.99)	1,675.52	1,675.52	3,691.12	3,691.12
710300	Conference Registration Fees	(975.00)	(975.00)	0.00	400.00	0.00	400.00	(1,375.00)	350.00	350.00	625.00	625.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.54)	(18.54)	18.54	18.54
711100	Supplies-General	(1,553.14)	(1,553.14)	0.00	0.00	0.00	0.00	(1,553.14)	1,553.14	1,553.14	0.00	0.00
7112	Research Supplies	88,579.00	88,579.00	0.00	0.00	0.00	0.00	88,579.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,115.43)	(41,115.43)	2,968.63	23,293.11	0.00	23,293.11	(64,408.54)	12,676.26	12,676.26	19,778.43	19,778.43
713000	Printing & Copying-General	(254.35)	(254.35)	0.00	0.00	0.00	0.00	(254.35)	0.00	0.00	254.35	254.35
713005	Printing & Copying-Campus	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(507.93)	(507.93)	49.24	1,419.41	0.00	1,419.41	(1,927.34)	462.29	462.29	32.29	32.29
716000	Maintenance & Repairs-General	(2,000.00)	(2,000.00)	0.00	2,276.00	0.00	2,276.00	(4,276.00)	0.00	2,000.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,731.69)	(1,481.90)	41.00	1,903.75	328.00	2,231.75	(3,713.65)	1,481.90	1,481.90	0.00	0.00
716021	Maint & Repairs-Equipment	(1,672.00)	(1,672.00)	0.00	0.00	0.00	0.00	(1,672.00)	0.00	0.00	1,672.00	1,672.00
716125	Rentals-Vehicles incl Marine	(14,085.00)	(14,085.00)	0.00	0.00	0.00	0.00	(14,085.00)	14,165.00	14,165.00	8,160.00	8,160.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(211.83)	(211.83)	4.12	52.51	0.00	52.51	(264.34)	64.38	64.38	82.38	82.38
719000	Business Meals-Meetings-Non Travel	(235.34)	(235.34)	183.15	410.04	0.00	410.04	(645.38)	102.70	102.70	132.64	132.64
719100	Membership Dues & Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	30.00	30.00	75.00	75.00
Subtotal Account Pool: 71		**69,483.71**	**69,733.50**	**3,246.14**	**32,163.83**	**328.00**	**32,491.83**	**37,241.67**	**32,879.25**	**34,879.25**	**34,534.71**	**34,534.71**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.55	2,715.55
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,715.55**	**2,715.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	85,339.56	60,239.56	0.00	25,065.00	0.00	25,065.00	35,174.56	57,975.46	57,975.46	72,972.98	72,972.98
740005	Cap Equipment-Fabricated Equipment	(14,992.29)	(14,992.29)	0.00	0.00	0.00	0.00	(14,992.29)	0.00	0.00	3,336.40	3,336.40
Subtotal Account Pool: 74		**70,347.27**	**45,247.27**	**0.00**	**25,065.00**	**0.00**	**25,065.00**	**20,182.27**	**57,975.46**	**57,975.46**	**76,309.38**	**76,309.38**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111643 - Compose											
Org: UZOPMD - PI Mark Dowell			**Org Mgr: Dowell, Mark D**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	175,984.88	175,984.88	5,278.09	72,805.82	0.00	72,805.82	103,179.06	55,546.87	56,466.87	47,378.24	47,378.24
Subtotal Account Pool: 76	**175,984.88**	**175,984.88**	**5,278.09**	**72,805.82**	**0.00**	**72,805.82**	**103,179.06**	**55,546.87**	**56,466.87**	**47,378.24**	**47,378.24**
Total Org: UZOPMD	**626,557.35**	**601,707.14**	**16,752.20**	**256,143.95**	**328.00**	**256,471.95**	**345,235.19**	**234,276.19**	**237,196.19**	**228,656.00**	**228,656.00**
Total Fund: 111643	**626,557.35**	**601,707.14**	**16,752.20**	**256,143.95**	**328.00**	**256,471.95**	**345,235.19**	**234,276.19**	**237,196.19**	**228,656.00**	**228,656.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111645 - Fleetlink												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,119.00	9,119.00	0.00	0.00	0.00	0.00	9,119.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,110.02)	(9,110.02)	0.00	0.00	0.00	0.00	(9,110.02)	5,185.70	5,185.70	3,924.32	3,924.32
Subtotal Account Pool: 61		**6.25**	**6.25**	**0.00**	**0.00**	**0.00**	**0.00**	**6.25**	**5,185.70**	**5,185.70**	**3,924.32**	**3,924.32**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	2.73	2.73	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	0.00	749.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(765.24)	(765.24)	0.00	0.00	0.00	0.00	(765.24)	435.60	435.60	329.64	329.64
Subtotal Account Pool: 65		**2.49**	**2.49**	**0.00**	**0.00**	**0.00**	**0.00**	**2.49**	**435.60**	**435.60**	**329.64**	**329.64**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,076.50	12,076.50	0.00	0.00	0.00	0.00	12,076.50	0.00	0.00	0.00	0.00
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(241.64)	(241.64)	0.00	0.00	0.00	0.00	(241.64)	0.00	0.00	173.64	173.64
Subtotal Account Pool: 71		**19,853.86**	**19,853.86**	**0.00**	**0.00**	**0.00**	**0.00**	**19,853.86**	**0.00**	**0.00**	**173.64**	**173.64**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	12,571.87	4,259.17	12,571.87	0.00	12,571.87	0.00	34,310.03	34,310.03	31,657.66	31,657.66
Subtotal Account Pool: 73		**0.00**	**12,571.87**	**4,259.17**	**12,571.87**	**0.00**	**12,571.87**	**0.00**	**34,310.03**	**34,310.03**	**31,657.66**	**31,657.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	94,625.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(94,621.99)	(94,621.99)	0.00	0.00	0.00	0.00	(94,621.99)	88,471.63	88,471.63	42,076.36	42,076.36
Subtotal Account Pool: 74		**3.01**	**3.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3.01**	**88,471.63**	**88,471.63**	**42,076.36**	**42,076.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,138.18	9,138.18	0.00	0.00	0.00	0.00	9,138.18	2,585.81	2,585.81	6,094.61	6,094.61
Subtotal Account Pool: 76		**9,138.18**	**9,138.18**	**0.00**	**0.00**	**0.00**	**0.00**	**9,138.18**	**2,585.81**	**2,585.81**	**6,094.61**	**6,094.61**
Total Org: UZOPAB		**29,003.79**	**41,575.66**	**4,259.17**	**12,571.87**	**0.00**	**12,571.87**	**29,003.79**	**130,988.77**	**130,988.77**	**84,256.23**	**84,256.23**
Total Fund: 111645		**29,003.79**	**41,575.66**	**4,259.17**	**12,571.87**	**0.00**	**12,571.87**	**29,003.79**	**130,988.77**	**130,988.77**	**84,256.23**	**84,256.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,559.04)	(29,559.04)	0.00	0.00	0.00	0.00	(29,559.04)	21,325.00	21,325.00	8,234.04	8,234.04
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	0.00	28,785.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,906.71)	(17,906.71)	0.00	0.00	0.00	0.00	(17,906.71)	10,193.05	10,193.05	7,713.66	7,713.66
615F10	PAT	(114,515.74)	(114,515.74)	2,578.71	22,434.80	0.00	22,434.80	(136,950.54)	50,280.41	50,280.41	64,235.33	64,235.33
615NZ0	PAT Unallocated Budget (Bud Only)	116,319.00	115,774.00	0.00	0.00	0.00	0.00	115,774.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,101.44)	(1,101.44)	0.00	0.00	0.00	0.00	(1,101.44)	0.00	0.00	1,101.44	1,101.44
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	0.00	31,020.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,019.07**	**22,474.07**	**2,578.71**	**22,479.80**	**0.00**	**22,479.80**	**(5.73)**	**81,798.46**	**81,798.46**	**81,306.47**	**81,306.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,671.42	11,261.42	1,119.15	9,736.62	0.00	9,736.62	1,524.80	28,684.42	28,684.42	29,779.16	29,779.16
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.01)	(1,506.01)	0.00	4.10	0.00	4.10	(1,510.11)	856.21	856.21	649.80	649.80
Subtotal Account Pool: 65		**9,165.41**	**9,755.41**	**1,119.15**	**9,740.72**	**0.00**	**9,740.72**	**14.69**	**29,540.63**	**29,540.63**	**30,428.96**	**30,428.96**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(158.37)	(158.37)	0.00	0.00	0.00	0.00	(158.37)	139.12	139.12	19.25	19.25
710100	Out-of-State Travel	(12,302.56)	(12,302.56)	0.00	0.00	0.00	0.00	(12,302.56)	4,079.56	4,079.56	8,223.00	8,223.00
710200	Foreign Travel	7,201.49	7,201.49	0.00	0.00	0.00	0.00	7,201.49	0.00	0.00	4,798.51	4,798.51
710300	Conference Registration Fees	(1,876.32)	(1,876.32)	0.00	0.00	0.00	0.00	(1,876.32)	745.00	745.00	1,131.32	1,131.32
710400	Student or Non-Emp Travel	(2,352.72)	(2,352.72)	0.00	0.00	0.00	0.00	(2,352.72)	1,685.81	1,685.81	666.91	666.91
711100	Supplies-General	(8,425.59)	(8,425.59)	0.00	0.00	0.00	0.00	(8,425.59)	4,081.74	4,081.74	4,343.85	4,343.85
711108	Supplies-Subscription,Newspaper,Mag	(46.95)	(46.95)	0.00	0.00	0.00	0.00	(46.95)	25.00	25.00	21.95	21.95
7112	Research Supplies	49,470.00	49,425.00	0.00	0.00	0.00	0.00	49,425.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,948.87)	(7,948.87)	0.00	0.00	0.00	0.00	(7,948.87)	1,754.85	1,754.85	6,194.02	6,194.02
713000	Printing & Copying-General	(4,598.11)	(4,598.11)	0.00	0.00	0.00	0.00	(4,598.11)	14.00	14.00	4,584.11	4,584.11
714000	Postage-General	(714.22)	(714.22)	0.00	0.00	0.00	0.00	(714.22)	275.83	275.83	438.39	438.39
714030	Postage-Express Mail	(1,736.12)	(1,736.12)	0.00	0.00	0.00	0.00	(1,736.12)	1,056.71	1,056.71	679.41	679.41
716060	Maint & Repairs-Computer Software	(4,685.00)	(4,685.00)	0.00	0.00	0.00	0.00	(4,685.00)	2,956.00	2,956.00	1,729.00	1,729.00
716063	Maint & Repairs-Computer Hardware	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	75.50	75.50	356.50	356.50
716110	Rentals-Copier	(1,551.28)	(1,551.28)	0.00	0.00	0.00	0.00	(1,551.28)	776.28	776.28	775.00	775.00
717200	Other Professional Services-General	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	1,400.00	1,400.00	700.00	700.00
718000	Telecom-General	(527.54)	(527.54)	0.00	0.00	0.00	0.00	(527.54)	388.71	388.71	138.83	138.83
718002	Telecom-Fixed (Basic Phone Service)	(1,989.63)	(1,989.63)	0.00	0.00	0.00	0.00	(1,989.63)	1,580.44	1,580.44	409.19	409.19
718014	Telecom-Telephone Equipment	(250.60)	(250.60)	0.00	0.00	0.00	0.00	(250.60)	189.49	189.49	61.11	61.11
718016	Telecom-Usage (Tolls)	(1,001.25)	(1,001.25)	0.00	0.00	0.00	0.00	(1,001.25)	663.54	663.54	337.71	337.71
719000	Business Meals-Meetings-Non Travel	(6,854.29)	(6,854.29)	0.00	0.00	0.00	0.00	(6,854.29)	4,289.46	4,289.46	2,564.83	2,564.83
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**45.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**26,252.04**	**26,252.04**	**38,172.89**	**38,172.89**
Account Pool: 73 - Subcontracts												
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,127.75	7,127.75	0.00	0.00	0.00	0.00	7,127.75	4,597.50	4,597.50	3,274.75	3,274.75
Subtotal Account Pool: 74		**7,127.75**	**7,127.75**	**0.00**	**0.00**	**0.00**	**0.00**	**7,127.75**	**4,597.50**	**4,597.50**	**3,274.75**	**3,274.75**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,991.16	9,991.16	1,146.36	9,988.51	0.00	9,988.51	2.65	42,653.18	42,653.18	46,471.66	46,471.66
Subtotal Account Pool: 76	**9,991.16**	**9,991.16**	**1,146.36**	**9,988.51**	**0.00**	**9,988.51**	**2.65**	**42,653.18**	**42,653.18**	**46,471.66**	**46,471.66**
Total Org: UZEOAB	**49,348.46**	**49,348.46**	**4,844.22**	**42,209.03**	**0.00**	**42,209.03**	**7,139.43**	**184,841.81**	**184,841.81**	**199,654.73**	**199,654.73**
Total Fund: 111698	**49,348.46**	**49,348.46**	**4,844.22**	**42,209.03**	**0.00**	**42,209.03**	**7,139.43**	**184,841.81**	**184,841.81**	**199,654.73**	**199,654.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111699 - 04 NEC Representatives												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	76,863.00	86,782.05	0.00	9,908.38	0.00	9,908.38	76,873.67	63,314.02	63,314.02	1,565.93	1,565.93
730007	Subcontracts 07	(40,000.00)	(8,359.20)	3,570.01	31,640.80	0.00	31,640.80	(40,000.00)	8,359.20	8,359.20	0.00	0.00
730013	Subcontracts 13	(36,862.00)	(21,948.48)	7,343.86	7,343.86	7,569.66	14,913.52	(36,862.00)	15,941.80	15,941.80	6,006.68	6,006.68
Subtotal Account Pool: 73		**1.00**	**56,474.37**	**10,913.87**	**48,893.04**	**7,569.66**	**56,462.70**	**11.67**	**87,615.02**	**87,615.02**	**7,572.61**	**7,572.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,620.02	11,620.02	793.40	5,120.01	0.00	5,120.01	6,500.01	6,318.25	6,318.25	1,561.73	1,561.73
Subtotal Account Pool: 76		**11,620.02**	**11,620.02**	**793.40**	**5,120.01**	**0.00**	**5,120.01**	**6,500.01**	**6,318.25**	**6,318.25**	**1,561.73**	**1,561.73**
Total Org: UZEOAB		**11,621.02**	**68,094.39**	**11,707.27**	**54,013.05**	**7,569.66**	**61,582.71**	**6,511.68**	**93,933.27**	**93,933.27**	**9,134.34**	**9,134.34**
Total Fund: 111699		**11,621.02**	**68,094.39**	**11,707.27**	**54,013.05**	**7,569.66**	**61,582.71**	**6,511.68**	**93,933.27**	**93,933.27**	**9,134.34**	**9,134.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111702 - 04 UNH Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(13,621.50)	0.00	0.00	0.00	0.00	(13,621.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	5,229.38	5,229.38	0.00	0.00	0.00	0.00	5,229.38	29,999.32	29,999.32	30,092.30	30,092.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	41,487.00	0.00	0.00	0.00	0.00	41,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	11,724.81	11,724.81	14,908.47	14,908.47	0.00	14,908.47	(3,183.66)	7,836.18	7,836.18	11,340.01	11,340.01
613N30	Graduate Research Assistant	(19,411.69)	(19,411.69)	0.00	0.00	0.00	0.00	(19,411.69)	19,411.65	19,411.65	12,500.04	12,500.04
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	16,079.00	16,079.00	12,415.41	12,415.41	0.00	12,415.41	3,663.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,621.50**	**67,887.00**	**27,323.88**	**27,323.88**	**0.00**	**27,323.88**	**40,563.12**	**57,247.15**	**57,247.15**	**53,932.35**	**53,932.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(1,599.07)	0.00	0.00	0.00	0.00	(1,599.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(737.11)	1,663.35	0.00	0.00	0.00	0.00	1,663.35	11,999.72	11,999.72	12,187.39	12,187.39
65YP10	Nonstatus Benefit Distr (Fica)	2,336.18	5,323.18	2,486.49	2,486.49	0.00	2,486.49	2,836.69	658.25	658.25	952.57	952.57
Subtotal Account Pool: 65		**1,599.07**	**5,387.46**	**2,486.49**	**2,486.49**	**0.00**	**2,486.49**	**2,900.97**	**12,657.97**	**12,657.97**	**13,139.96**	**13,139.96**
Account Pool: 71 - Support												
71	Support	0.00	17,723.27	0.00	0.00	0.00	0.00	17,723.27	0.00	0.00	0.00	0.00
7112	Research Supplies	3,705.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	5,603.00	5,603.00	0.00	5,603.00	(5,603.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	14,400.00	0.00	14,400.00	(14,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,705.00**	**18,441.27**	**5,603.00**	**20,003.00**	**0.00**	**20,003.00**	**(1,561.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	(2,502.70)	0.00	0.00	0.00	0.00	(2,502.70)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,746.55)	(4,746.55)	0.00	(7,249.25)	0.00	(7,249.25)	2,502.70	19,667.55	19,667.55	8,177.00	8,177.00
Subtotal Account Pool: 72		**(4,746.55)**	**(7,249.25)**	**0.00**	**(7,249.25)**	**0.00**	**(7,249.25)**	**0.00**	**19,667.55**	**19,667.55**	**8,177.00**	**8,177.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,705.36	41,037.60	16,290.20	22,914.20	0.00	22,914.20	18,123.40	32,156.39	32,156.39	30,853.25	30,853.25
Subtotal Account Pool: 76		**8,705.36**	**41,037.60**	**16,290.20**	**22,914.20**	**0.00**	**22,914.20**	**18,123.40**	**32,156.39**	**32,156.39**	**30,853.25**	**30,853.25**
Total Org: UZEOAB		**22,884.38**	**125,504.08**	**51,703.57**	**65,478.32**	**0.00**	**65,478.32**	**60,025.76**	**121,729.06**	**121,729.06**	**106,102.56**	**106,102.56**
Total Fund: 111702		**22,884.38**	**125,504.08**	**51,703.57**	**65,478.32**	**0.00**	**65,478.32**	**60,025.76**	**121,729.06**	**121,729.06**	**106,102.56**	**106,102.56**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111703 - 04 Subc Coop Resrch											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	36,779.09	3,413.49	30,913.49	5,048.24	35,961.73	817.36	108,344.54	108,344.54	41,539.37	41,539.37
Subtotal Account Pool: 71	**0.00**	**36,779.09**	**3,413.49**	**30,913.49**	**5,048.24**	**35,961.73**	**817.36**	**108,344.54**	**108,344.54**	**41,539.37**	**41,539.37**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	49,703.00	49,703.00	0.00	0.00	0.00	0.00	49,703.00	0.00	0.00	0.00	0.00
730019 Subcontracts 19	(24,703.00)	(24,624.16)	0.00	68.07	0.00	68.07	(24,692.23)	24,624.16	24,624.16	0.00	0.00
730020 Subcontracts 20	(21,828.36)	(3,548.88)	0.00	9,741.40	8,538.08	18,279.48	(21,828.36)	3,548.88	3,548.88	0.00	0.00
Subtotal Account Pool: 73	**3,171.64**	**21,529.96**	**0.00**	**9,809.47**	**8,538.08**	**18,347.55**	**3,182.41**	**28,173.04**	**28,173.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	15,161.18	15,161.18	887.51	10,587.97	0.00	10,587.97	4,573.21	35,494.58	35,494.58	10,800.24	10,800.24
Subtotal Account Pool: 76	**15,161.18**	**15,161.18**	**887.51**	**10,587.97**	**0.00**	**10,587.97**	**4,573.21**	**35,494.58**	**35,494.58**	**10,800.24**	**10,800.24**
Total Org: UZEOAB	**18,332.82**	**73,470.23**	**4,301.00**	**51,310.93**	**13,586.32**	**64,897.25**	**8,572.98**	**172,012.16**	**172,012.16**	**52,339.61**	**52,339.61**
Total Fund: 111703	**18,332.82**	**73,470.23**	**4,301.00**	**51,310.93**	**13,586.32**	**64,897.25**	**8,572.98**	**172,012.16**	**172,012.16**	**52,339.61**	**52,339.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111730 - Industry-Based Monitoring Program												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	559.19	0.00	0.00	0.00	0.00	559.19	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,540.02	2,540.02	0.00	2,540.02	(2,540.02)	0.00	0.00	0.00	0.00
615F10	PAT	(11,681.59)	(11,681.59)	0.00	0.00	0.00	0.00	(11,681.59)	3,258.86	3,258.86	8,422.73	8,422.73
615NZ0	PAT Unallocated Budget (Bud Only)	11,724.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(161.25)	(161.25)	0.00	0.00	0.00	0.00	(161.25)	0.00	0.00	161.25	161.25
61SNSH	Student Labor	2,099.65	2,099.65	0.00	0.00	0.00	0.00	2,099.65	2,170.35	2,170.35	1,260.00	1,260.00
Subtotal Account Pool: 61		**1,980.81**	**2,540.00**	**2,540.02**	**2,540.02**	**0.00**	**2,540.02**	**(0.02)**	**5,429.21**	**5,429.21**	**9,843.98**	**9,843.98**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(559.19)	0.00	0.00	0.00	0.00	(559.19)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	336.42	336.42	0.00	0.00	0.00	0.00	336.42	1,303.55	1,303.55	3,406.03	3,406.03
65YP10	Nonstatus Benefit Distr (Fica)	456.45	456.45	231.14	231.14	0.00	231.14	225.31	0.00	0.00	13.55	13.55
Subtotal Account Pool: 65		**792.87**	**233.68**	**231.14**	**231.14**	**0.00**	**231.14**	**2.54**	**1,303.55**	**1,303.55**	**3,419.58**	**3,419.58**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	378.75	378.75
7112	Research Supplies	14,394.00	14,394.00	0.00	0.00	0.00	0.00	14,394.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,386.19)	(12,386.19)	0.00	1,233.38	0.00	1,233.38	(13,619.57)	233.41	233.41	12,152.78	12,152.78
713000	Printing & Copying-General	(41.19)	(41.19)	0.00	0.00	0.00	0.00	(41.19)	0.00	0.00	41.19	41.19
714005	Postage-Campus Mail Services	(25.60)	(25.60)	0.00	0.00	0.00	0.00	(25.60)	0.00	0.00	25.60	25.60
718016	Telecom-Usage (Tolls)	(347.24)	(347.24)	0.00	0.00	0.00	0.00	(347.24)	0.00	0.00	347.24	347.24
719000	Business Meals-Meetings-Non Travel	(250.94)	(250.94)	0.00	0.00	0.00	0.00	(250.94)	0.00	0.00	250.94	250.94
719100	Membership Dues & Fees	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	91.00	91.00
Subtotal Account Pool: 71		**1,252.09**	**1,252.09**	**0.00**	**1,233.38**	**0.00**	**1,233.38**	**18.71**	**233.41**	**233.41**	**13,287.50**	**13,287.50**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(81,000.00)	(52,700.00)	0.00	25,300.00	0.00	25,300.00	(78,000.00)	52,700.00	52,700.00	0.00	0.00
Subtotal Account Pool: 73		**(3,000.00)**	**25,300.00**	**0.00**	**25,300.00**	**0.00**	**25,300.00**	**0.00**	**52,700.00**	**52,700.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,852.07	1,852.07	1,274.74	1,842.09	0.00	1,842.09	9.98	14,704.43	14,704.43	12,213.50	12,213.50
Subtotal Account Pool: 76		**1,852.07**	**1,852.07**	**1,274.74**	**1,842.09**	**0.00**	**1,842.09**	**9.98**	**14,704.43**	**14,704.43**	**12,213.50**	**12,213.50**
Total Org: UZOPJR		**2,877.84**	**31,177.84**	**4,045.90**	**31,146.63**	**0.00**	**31,146.63**	**31.21**	**74,370.60**	**74,370.60**	**38,764.56**	**38,764.56**
Total Fund: 111730		**2,877.84**	**31,177.84**	**4,045.90**	**31,146.63**	**0.00**	**31,146.63**	**31.21**	**74,370.60**	**74,370.60**	**38,764.56**	**38,764.56**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111732 - Use of Kites in Shrimp Codends												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(3,038.00)	0.00	0.00	0.00	0.00	(3,038.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,038.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(6,419.16)	0.00	0.00	0.00	0.00	(6,419.16)	0.00	0.00	0.00	0.00
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.90	0.00	27.90	(27.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,150.58)	(1,150.58)	0.00	253.98	0.00	253.98	(1,404.56)	0.00	0.00	1,150.58	1,150.58
710200	Foreign Travel	(541.52)	(541.52)	0.00	0.00	0.00	0.00	(541.52)	0.00	0.00	541.52	541.52
710300	Conference Registration Fees	(461.52)	(461.52)	0.00	25.00	0.00	25.00	(486.52)	0.00	0.00	461.52	461.52
711100	Supplies-General	940.00	940.00	0.00	0.00	0.00	0.00	940.00	(940.00)	(940.00)	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	704.47	0.00	704.47	(704.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(11.98)	(11.98)	0.00	0.00	0.00	0.00	(11.98)	0.00	0.00	11.98	11.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	834.00	0.00	834.00	(834.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	21,182.27	0.00	16,956.00	0.00	16,956.00	4,226.27	10,000.00	10,000.00	78,774.89	78,774.89
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**4,039.40**	**18,802.51**	**0.00**	**18,801.35**	**0.00**	**18,801.35**	**1.16**	**9,060.00**	**9,060.00**	**83,475.49**	**83,475.49**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,648.67	8,648.67	0.00	8,648.62	0.00	8,648.62	0.05	4,167.60	4,167.60	38,398.73	38,398.73
Subtotal Account Pool: 76		**8,648.67**	**8,648.67**	**0.00**	**8,648.62**	**0.00**	**8,648.62**	**0.05**	**4,167.60**	**4,167.60**	**38,398.73**	**38,398.73**
Total Org: UZOPPH		**23,226.07**	**27,451.18**	**0.00**	**27,449.97**	**0.00**	**27,449.97**	**1.21**	**13,227.60**	**13,227.60**	**121,874.22**	**121,874.22**
Total Fund: 111732		**23,226.07**	**27,451.18**	**0.00**	**27,449.97**	**0.00**	**27,449.97**	**1.21**	**13,227.60**	**13,227.60**	**121,874.22**	**121,874.22**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111733 - Workshop on Trawl Selectivity												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,843.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,843.00**	**7,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,843.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,176.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,176.00**	**3,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,176.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	55,545.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,726.30)	(6,726.30)	597.55	597.55	0.00	597.55	(7,323.85)	6,289.31	6,289.31	436.99	436.99
710200	Foreign Travel	0.00	0.00	0.00	1,680.35	0.00	1,680.35	(1,680.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,104.95	0.00	1,104.95	(1,104.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(14,351.23)	(14,351.23)	0.00	10,621.13	0.00	10,621.13	(24,972.36)	0.00	0.00	14,351.23	14,351.23
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,311.36)	(6,311.36)	0.00	0.00	0.00	0.00	(6,311.36)	6,311.36	6,311.36	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	15.79	38.57	0.00	38.57	(38.57)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,730.96	20,730.96	0.00	0.00	18,550.70	18,550.70	2,180.26	12,869.04	12,869.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	44.00	44.00
Subtotal Account Pool: 71		**54,843.07**	**54,843.07**	**613.34**	**14,042.55**	**18,550.70**	**32,593.25**	**22,249.82**	**25,469.71**	**25,469.71**	**14,832.22**	**14,832.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,418.49	20,418.49	190.13	4,353.18	0.00	4,353.18	16,065.31	7,895.61	7,895.61	4,597.90	4,597.90
Subtotal Account Pool: 76		**20,418.49**	**20,418.49**	**190.13**	**4,353.18**	**0.00**	**4,353.18**	**16,065.31**	**7,895.61**	**7,895.61**	**4,597.90**	**4,597.90**
Total Org: UZOPPH		**86,280.56**	**86,280.56**	**803.47**	**18,395.73**	**18,550.70**	**36,946.43**	**49,334.13**	**33,365.32**	**33,365.32**	**19,430.12**	**19,430.12**
Total Fund: 111733		**86,280.56**	**86,280.56**	**803.47**	**18,395.73**	**18,550.70**	**36,946.43**	**49,334.13**	**33,365.32**	**33,365.32**	**19,430.12**	**19,430.12**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111734 - Subc The Lobster Institute											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	132,997.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00	0.00	0.00	0.00	0.00
730016 Subcontracts 16	(132,997.00)	(10,257.41)	1,177.25	9,271.32	113,468.27	122,739.59	(132,997.00)	10,257.41	10,257.41	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**122,739.59**	**1,177.25**	**9,271.32**	**113,468.27**	**122,739.59**	**0.00**	**10,257.41**	**10,257.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,833.07	3,833.07	306.08	2,410.54	0.00	2,410.54	1,422.53	2,666.93	2,666.93	0.00	0.00
Subtotal Account Pool: 76	**3,833.07**	**3,833.07**	**306.08**	**2,410.54**	**0.00**	**2,410.54**	**1,422.53**	**2,666.93**	**2,666.93**	**0.00**	**0.00**
Total Org: UZEOAB	**3,833.07**	**126,572.66**	**1,483.33**	**11,681.86**	**113,468.27**	**125,150.13**	**1,422.53**	**12,924.34**	**12,924.34**	**0.00**	**0.00**
Total Fund: 111734	**3,833.07**	**126,572.66**	**1,483.33**	**11,681.86**	**113,468.27**	**125,150.13**	**1,422.53**	**12,924.34**	**12,924.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111735 - Subc MA Fishermane's Partnership												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	0.00	63,535.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(63,535.00)	(13,685.67)	0.00	10,156.56	39,692.77	49,849.33	(63,535.00)	13,685.67	13,685.67	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**49,849.33**	**0.00**	**10,156.56**	**39,692.77**	**49,849.33**	**0.00**	**13,685.67**	**13,685.67**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,941.72	2,941.72	0.00	2,640.71	0.00	2,640.71	301.01	3,558.28	3,558.28	0.00	0.00
Subtotal Account Pool: 76		**2,941.72**	**2,941.72**	**0.00**	**2,640.71**	**0.00**	**2,640.71**	**301.01**	**3,558.28**	**3,558.28**	**0.00**	**0.00**
Total Org: UZEOAB		**2,941.72**	**52,791.05**	**0.00**	**12,797.27**	**39,692.77**	**52,490.04**	**301.01**	**17,243.95**	**17,243.95**	**0.00**	**0.00**
Total Fund: 111735		**2,941.72**	**52,791.05**	**0.00**	**12,797.27**	**39,692.77**	**52,490.04**	**301.01**	**17,243.95**	**17,243.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111736 - Subc Univ of ME Sea Cucumber												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	165,647.00	165,647.00	0.00	0.00	0.00	0.00	165,647.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(165,647.00)	(51,649.38)	0.00	27,135.50	86,862.12	113,997.62	(165,647.00)	50,706.93	50,706.93	942.45	942.45
Subtotal Account Pool: 73		**0.00**	**113,997.62**	**0.00**	**27,135.50**	**86,862.12**	**113,997.62**	**0.00**	**50,706.93**	**50,706.93**	**942.45**	**942.45**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,254.97	6,254.97	245.03	245.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,254.97**	**6,254.97**	**245.03**	**245.03**
Total Org: UZEOAB		**0.00**	**113,997.62**	**0.00**	**27,135.50**	**86,862.12**	**113,997.62**	**0.00**	**56,961.90**	**56,961.90**	**1,187.48**	**1,187.48**
Total Fund: 111736		**0.00**	**113,997.62**	**0.00**	**27,135.50**	**86,862.12**	**113,997.62**	**0.00**	**56,961.90**	**56,961.90**	**1,187.48**	**1,187.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111739 - Subc NE Aquarium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	103,875.00	6,155.00	0.00	0.00	0.00	0.00	6,155.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(103,875.00)	(6,155.00)	0.00	0.00	0.00	0.00	(6,155.00)	0.00	0.00	6,155.00	6,155.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,155.00**	**6,155.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,899.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.30	1,600.30
Subtotal Account Pool: 76		**4,899.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.30**	**1,600.30**
Total Org: UZEOAB		**4,899.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.30**	**7,755.30**
Total Fund: 111739		**4,899.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.30**	**7,755.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111740 - Subc GOM Lobster Foundation												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	164,300.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(164,300.00)	(156,300.00)	0.00	8,000.00	0.00	8,000.00	(164,300.00)	38,960.00	38,960.00	117,340.00	117,340.00
Subtotal Account Pool: 73		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**38,960.00**	**38,960.00**	**117,340.00**	**117,340.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**38,960.00**	**38,960.00**	**123,840.00**	**123,840.00**
Total Fund: 111740		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**38,960.00**	**38,960.00**	**123,840.00**	**123,840.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111741 - Subc Univ of ME Gear Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	0.00	95,751.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(95,751.00)	(93,127.40)	0.00	2,623.60	0.00	2,623.60	(95,751.00)	78,894.45	78,894.45	14,232.95	14,232.95
Subtotal Account Pool: 73		**0.00**	**2,623.60**	**0.00**	**2,623.60**	**0.00**	**2,623.60**	**0.00**	**78,894.45**	**78,894.45**	**14,232.95**	**14,232.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799.43	2,799.43	3,700.57	3,700.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,799.43**	**2,799.43**	**3,700.57**	**3,700.57**
Total Org: UZEOAB		**0.00**	**2,623.60**	**0.00**	**2,623.60**	**0.00**	**2,623.60**	**0.00**	**81,693.88**	**81,693.88**	**17,933.52**	**17,933.52**
Total Fund: 111741		**0.00**	**2,623.60**	**0.00**	**2,623.60**	**0.00**	**2,623.60**	**0.00**	**81,693.88**	**81,693.88**	**17,933.52**	**17,933.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111742 - Subc Univ of ME Field Trials												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	0.00	92,932.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(92,932.00)	(92,932.00)	0.00	0.00	0.00	0.00	(92,932.00)	697.04	697.04	92,234.96	92,234.96
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**697.04**	**697.04**	**92,234.96**	**92,234.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**697.04**	**697.04**	**98,734.96**	**98,734.96**
Total Fund: 111742		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**697.04**	**697.04**	**98,734.96**	**98,734.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111743 - Subc Cape Cod Commercial Hook												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	137,612.00	137,612.00	0.00	0.00	0.00	0.00	137,612.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(123,612.00)	(52,747.80)	0.00	65,134.59	5,729.61	70,864.20	(123,612.00)	42,747.80	42,747.80	10,000.00	10,000.00
Subtotal Account Pool: 73		**14,000.00**	**84,864.20**	**0.00**	**65,134.59**	**5,729.61**	**70,864.20**	**14,000.00**	**42,747.80**	**42,747.80**	**10,000.00**	**10,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	2,600.00	2,600.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**3,900.00**	**2,600.00**	**2,600.00**
Total Org: UZEOAB		**14,000.00**	**84,864.20**	**0.00**	**65,134.59**	**5,729.61**	**70,864.20**	**14,000.00**	**46,647.80**	**46,647.80**	**12,600.00**	**12,600.00**
Total Fund: 111743		**14,000.00**	**84,864.20**	**0.00**	**65,134.59**	**5,729.61**	**70,864.20**	**14,000.00**	**46,647.80**	**46,647.80**	**12,600.00**	**12,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111744 - Subc Maine DMR Northern Shrimp											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	0.00	76,250.00	0.00	0.00	0.00	0.00
730017 Subcontracts 17	(76,250.00)	(67,150.00)	0.00	4,600.00	4,500.00	9,100.00	(76,250.00)	11,500.00	11,500.00	55,650.00	55,650.00
Subtotal Account Pool: 73	**0.00**	**9,100.00**	**0.00**	**4,600.00**	**4,500.00**	**9,100.00**	**0.00**	**11,500.00**	**11,500.00**	**55,650.00**	**55,650.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB	**0.00**	**9,100.00**	**0.00**	**4,600.00**	**4,500.00**	**9,100.00**	**0.00**	**11,500.00**	**11,500.00**	**62,150.00**	**62,150.00**
Total Fund: 111744	**0.00**	**9,100.00**	**0.00**	**4,600.00**	**4,500.00**	**9,100.00**	**0.00**	**11,500.00**	**11,500.00**	**62,150.00**	**62,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111745 - Subc GOM Resrch Inst Herring											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.50	0.50	0.00	0.00	0.00	0.00	0.50	16,846.57	16,846.57	181,332.93	181,332.93
Subtotal Account Pool: 73	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**16,846.57**	**16,846.57**	**181,332.93**	**181,332.93**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**16,846.57**	**16,846.57**	**187,832.93**	**187,832.93**
Total Fund: 111745	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**16,846.57**	**16,846.57**	**187,832.93**	**187,832.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111746 - Subc GOM Resrch Inst Monitoring												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	0.00	250,721.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(250,721.00)	(212,193.45)	0.00	34,837.65	3,689.90	38,527.55	(250,721.00)	44,270.65	44,270.65	167,922.80	167,922.80
Subtotal Account Pool: 73		**0.00**	**38,527.55**	**0.00**	**34,837.65**	**3,689.90**	**38,527.55**	**0.00**	**44,270.65**	**44,270.65**	**167,922.80**	**167,922.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**38,527.55**	**0.00**	**34,837.65**	**3,689.90**	**38,527.55**	**0.00**	**44,270.65**	**44,270.65**	**174,422.80**	**174,422.80**
Total Fund: 111746		**0.00**	**38,527.55**	**0.00**	**34,837.65**	**3,689.90**	**38,527.55**	**0.00**	**44,270.65**	**44,270.65**	**174,422.80**	**174,422.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111747 - Subc Bigelow Laboratory												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	274,132.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(274,132.00)	(169,049.77)	0.00	105,082.23	0.00	105,082.23	(274,132.00)	150,102.89	150,102.89	18,946.88	18,946.88
Subtotal Account Pool: 73		**0.00**	**105,082.23**	**0.00**	**105,082.23**	**0.00**	**105,082.23**	**0.00**	**150,102.89**	**150,102.89**	**18,946.88**	**18,946.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,926.19	4,926.19	1,573.81	1,573.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,926.19**	**4,926.19**	**1,573.81**	**1,573.81**
Total Org: UZEOAB		**0.00**	**105,082.23**	**0.00**	**105,082.23**	**0.00**	**105,082.23**	**0.00**	**155,029.08**	**155,029.08**	**20,520.69**	**20,520.69**
Total Fund: 111747		**0.00**	**105,082.23**	**0.00**	**105,082.23**	**0.00**	**105,082.23**	**0.00**	**155,029.08**	**155,029.08**	**20,520.69**	**20,520.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(35,222.64)	(35,222.64)	0.00	40,427.80	0.00	40,427.80	(75,650.44)	35,222.64	35,222.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	0.00	162,654.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,640.71)	(21,640.71)	3,825.95	3,825.95	0.00	3,825.95	(25,466.66)	15,138.19	15,138.19	6,502.52	6,502.52
611Q90	Post Doc	24,452.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,926.17)	(3,926.17)	4,153.86	9,027.73	0.00	9,027.73	(12,953.90)	3,926.17	3,926.17	0.00	0.00
615F10	PAT	(17,804.25)	(17,804.25)	1,789.59	28,126.71	0.00	28,126.71	(45,930.96)	31,471.25	31,471.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	0.00	117,919.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,772.00)	(2,772.00)	840.00	7,308.00	0.00	7,308.00	(10,080.00)	2,772.00	2,772.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	565.65	0.00	565.65	(565.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	0.00	23,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**268,950.23**	**185,426.23**	**10,609.40**	**89,281.84**	**0.00**	**89,281.84**	**96,144.39**	**88,530.25**	**88,530.25**	**6,502.52**	**6,502.52**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	99,130.67	99,130.67	776.67	29,752.66	0.00	29,752.66	69,378.01	26,731.33	26,731.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,390.78)	(2,390.78)	802.60	1,834.71	0.00	1,834.71	(4,225.49)	1,844.56	1,844.56	546.22	546.22
Subtotal Account Pool: 65		**96,739.89**	**71,518.89**	**1,579.27**	**31,587.37**	**0.00**	**31,587.37**	**39,931.52**	**28,575.89**	**28,575.89**	**546.22**	**546.22**
Account Pool: 71 - Support												
710	Travel	13,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(129.36)	(129.36)	0.00	0.00	0.00	0.00	(129.36)	129.36	129.36	0.00	0.00
710100	Out-of-State Travel	(3,069.62)	(3,069.62)	0.00	917.31	0.00	917.31	(3,986.93)	2,346.34	2,346.34	723.28	723.28
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	1,000.00	0.00	1,000.00	(1,200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(295.65)	(295.65)	38.00	1,412.25	0.00	1,412.25	(1,707.90)	295.65	295.65	0.00	0.00
711100	Supplies-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
711140	Supplies-Recruiting	(444.00)	(444.00)	0.00	0.00	0.00	0.00	(444.00)	444.00	444.00	0.00	0.00
7112	Research Supplies	57,211.00	51,036.00	0.00	0.00	0.00	0.00	51,036.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,388.43)	(12,388.43)	2,662.48	11,145.97	0.00	11,145.97	(23,534.40)	10,189.67	10,189.67	2,198.76	2,198.76
713000	Printing & Copying-General	(237.78)	(237.78)	0.00	52.50	0.00	52.50	(290.28)	237.78	237.78	0.00	0.00
714000	Postage-General	0.00	0.00	3.90	96.98	0.00	96.98	(96.98)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(30.42)	(30.42)	0.00	0.00	0.00	0.00	(30.42)	30.42	30.42	0.00	0.00
714010	Postage-Off Campus Mail Services	(602.62)	(602.62)	0.00	76.50	0.00	76.50	(679.12)	381.09	381.09	221.53	221.53
716000	Maintenance & Repairs-General	(220.00)	(220.00)	39.25	2,278.25	0.00	2,278.25	(2,498.25)	220.00	220.00	0.00	0.00
716021	Maint & Repairs-Equipment	(6,328.00)	(6,328.00)	0.00	0.00	0.00	0.00	(6,328.00)	0.00	0.00	6,328.00	6,328.00
716063	Maint & Repairs-Computer Hardware	(31.50)	(31.50)	0.00	1,011.40	0.00	1,011.40	(1,042.90)	31.50	31.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	(6,117.35)	(6,117.35)	(450.00)	3,652.80	0.00	3,652.80	(9,770.15)	2,539.85	2,539.85	3,577.50	3,577.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(785.11)	(785.11)	9.00	254.26	0.00	254.26	(1,039.37)	785.11	785.11	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
719210	Employee Recruiting-Advertising	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	408.00	408.00	0.00	0.00
Subtotal Account Pool: 71		**56,328.16**	**48,153.16**	**2,302.63**	**21,898.22**	**0.00**	**21,898.22**	**26,254.94**	**19,333.77**	**19,333.77**	**13,049.07**	**13,049.07**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 73 - Subcontracts												
73	Subcontracts	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	100,000.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	5,185.20	33,708.89	91,476.31	125,185.20	(125,185.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**200,000.00**	**350,000.00**	**5,185.20**	**33,708.89**	**191,476.31**	**225,185.20**	**124,814.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,966.07	10,966.07	0.00	0.00	0.00	0.00	10,966.07	36,041.93	36,041.93	69,504.50	99,322.00
Subtotal Account Pool: 74		**10,966.07**	**10,966.07**	**0.00**	**0.00**	**0.00**	**0.00**	**10,966.07**	**36,041.93**	**36,041.93**	**69,504.50**	**99,322.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	194,128.66	161,048.66	6,666.00	77,173.00	0.00	77,173.00	83,875.66	62,762.34	62,762.34	9,245.00	9,245.00
Subtotal Account Pool: 76		**194,128.66**	**161,048.66**	**6,666.00**	**77,173.00**	**0.00**	**77,173.00**	**83,875.66**	**62,762.34**	**62,762.34**	**9,245.00**	**9,245.00**
Total Org: UZOPJR		**836,091.01**	**836,091.01**	**26,342.50**	**253,649.32**	**191,476.31**	**445,125.63**	**390,965.38**	**235,244.18**	**235,244.18**	**98,847.31**	**128,664.81**
Total Fund: 111765		**836,091.01**	**836,091.01**	**26,342.50**	**253,649.32**	**191,476.31**	**445,125.63**	**390,965.38**	**235,244.18**	**235,244.18**	**98,847.31**	**128,664.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111766 - Coastal Carbon												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	44,861.58	0.00	44,861.58	(44,861.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	0.00	90,773.00	0.00	0.00	0.00	0.00
615F10	PAT	0.21	0.21	0.00	7.40	0.00	7.40	(7.19)	40,116.36	40,116.36	43,629.43	43,629.43
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	407.50	1,923.81	0.00	1,923.81	(1,923.81)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,653.21**	**91,653.21**	**407.50**	**46,997.79**	**0.00**	**46,997.79**	**44,655.42**	**40,116.36**	**40,116.36**	**43,629.43**	**43,629.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,805.90	29,805.90	0.00	19,473.14	0.00	19,473.14	10,332.76	16,130.72	16,130.72	17,665.38	17,665.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.09	175.09	0.00	175.09	(175.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,805.90**	**29,805.90**	**37.09**	**19,648.23**	**0.00**	**19,648.23**	**10,157.67**	**16,130.72**	**16,130.72**	**17,665.38**	**17,665.38**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.25)	(11.25)	0.00	17.37	0.00	17.37	(28.62)	11.25	11.25	0.00	0.00
710100	Out-of-State Travel	(6,435.73)	(6,435.73)	0.00	2,512.42	0.00	2,512.42	(8,948.15)	1,664.93	1,664.93	4,770.80	4,770.80
710300	Conference Registration Fees	(1,300.00)	(1,300.00)	0.00	800.00	0.00	800.00	(2,100.00)	950.00	950.00	350.00	350.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.66)	(79.66)	79.66	79.66
7112	Research Supplies	49,292.00	49,292.00	0.00	0.00	0.00	0.00	49,292.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,634.91)	(13,634.91)	0.00	13,862.13	0.00	13,862.13	(27,497.04)	10,719.52	10,719.52	2,915.39	2,915.39
713000	Printing & Copying-General	0.00	0.00	0.00	1,242.00	0.00	1,242.00	(1,242.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.39	8.31	0.00	8.31	(8.31)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,015.05)	(1,015.05)	0.00	942.48	0.00	942.48	(1,957.53)	870.89	870.89	144.16	144.16
716063	Maint & Repairs-Computer Hardware	(11.00)	(11.00)	0.00	861.50	0.00	861.50	(872.50)	11.00	11.00	0.00	0.00
716100	Rentals & Leases-General	(129.92)	(129.92)	0.00	0.00	0.00	0.00	(129.92)	129.92	129.92	0.00	0.00
716125	Rentals-Vehicles incl Marine	(6,608.50)	(6,608.50)	600.00	5,600.00	0.00	5,600.00	(12,208.50)	608.50	608.50	6,000.00	6,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.69)	(68.69)	0.00	0.00	0.00	0.00	(68.69)	68.69	68.69	0.00	0.00
719100	Membership Dues & Fees	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	224.00	224.00
Subtotal Account Pool: 71		**36,352.95**	**36,352.95**	**600.39**	**25,846.21**	**0.00**	**25,846.21**	**10,506.74**	**14,955.04**	**14,955.04**	**14,484.01**	**14,484.01**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(211,297.28)	(134,725.37)	0.00	75,274.63	0.00	75,274.63	(210,000.00)	18,362.42	18,362.42	116,362.95	116,362.95
Subtotal Account Pool: 73		**(1,297.28)**	**75,274.63**	**0.00**	**75,274.63**	**0.00**	**75,274.63**	**0.00**	**18,362.42**	**18,362.42**	**116,362.95**	**116,362.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	76,542.95	76,542.95	0.00	22,500.00	0.00	22,500.00	54,042.95	33,957.05	33,957.05	28,000.00	28,000.00
Subtotal Account Pool: 74		**76,542.95**	**76,542.95**	**0.00**	**22,500.00**	**0.00**	**22,500.00**	**54,042.95**	**33,957.05**	**33,957.05**	**28,000.00**	**28,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,595.82	72,595.82	480.69	42,546.40	0.00	42,546.40	30,049.42	32,752.87	32,752.87	46,358.31	46,358.31
Subtotal Account Pool: 76		**72,595.82**	**72,595.82**	**480.69**	**42,546.40**	**0.00**	**42,546.40**	**30,049.42**	**32,752.87**	**32,752.87**	**46,358.31**	**46,358.31**
Total Org: UZOPJC		**305,653.55**	**382,225.46**	**1,525.67**	**232,813.26**	**0.00**	**232,813.26**	**149,412.20**	**156,274.46**	**156,274.46**	**266,500.08**	**266,500.08**
Total Fund: 111766		**305,653.55**	**382,225.46**	**1,525.67**	**232,813.26**	**0.00**	**232,813.26**	**149,412.20**	**156,274.46**	**156,274.46**	**266,500.08**	**266,500.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - COOS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	73,517.58	68,636.58	0.00	7,474.72	0.00	7,474.72	61,161.86	9,387.67	9,387.67	34,247.48	34,247.48
611NZ0	Faculty Unallocated Budget(BudOnly)	45,161.67	45,161.67	0.00	0.00	0.00	0.00	45,161.67	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,632.77)	(20,632.77)	0.00	10,134.66	0.00	10,134.66	(30,767.43)	13,022.51	13,022.51	7,610.26	7,610.26
615F10	PAT	6,775.30	6,775.30	7,126.44	26,179.46	0.00	26,179.46	(19,404.16)	41,707.23	41,707.23	18,011.47	18,011.47
615NZ0	PAT Unallocated Budget (Bud Only)	28,312.00	28,312.00	0.00	0.00	0.00	0.00	28,312.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	16.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(772.00)	(772.00)	780.00	2,012.00	0.00	2,012.00	(2,784.00)	592.00	592.00	2,580.00	2,580.00
61SNSH	Student Labor	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	3,250.00	3,250.00	1,630.00	1,630.00
61SNWS	College Work Study	(120.08)	(120.08)	0.00	141.75	0.00	141.75	(261.83)	317.20	317.20	99.68	99.68
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	0.00	7,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,797.70**	**132,489.70**	**7,922.44**	**45,978.59**	**0.00**	**45,978.59**	**86,511.11**	**68,276.61**	**68,276.61**	**64,178.89**	**64,178.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,306.52	45,187.52	3,092.88	14,605.91	0.00	14,605.91	30,581.61	20,476.01	20,476.01	21,159.47	21,159.47
65YP10	Nonstatus Benefit Distr (Fica)	1,598.33	1,598.33	72.44	1,094.73	0.00	1,094.73	503.60	1,153.48	1,153.48	855.99	855.99
Subtotal Account Pool: 65		**48,904.85**	**46,785.85**	**3,165.32**	**15,700.64**	**0.00**	**15,700.64**	**31,085.21**	**21,629.49**	**21,629.49**	**22,015.46**	**22,015.46**
Account Pool: 71 - Support												
710	Travel	16,000.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(425.28)	(425.28)	0.00	0.00	0.00	0.00	(425.28)	187.92	187.92	237.36	237.36
710100	Out-of-State Travel	(6,007.77)	(6,007.77)	0.00	1,769.58	0.00	1,769.58	(7,777.35)	1,920.77	1,920.77	4,087.00	4,087.00
710300	Conference Registration Fees	(700.00)	(700.00)	0.00	485.00	0.00	485.00	(1,185.00)	450.00	450.00	250.00	250.00
710400	Student or Non-Emp Travel	(64.76)	(64.76)	0.00	0.00	0.00	0.00	(64.76)	64.76	64.76	0.00	0.00
711100	Supplies-General	(663.46)	(663.46)	0.00	0.00	0.00	0.00	(663.46)	663.46	663.46	0.00	0.00
7112	Research Supplies	50,032.28	58,932.28	0.00	0.00	0.00	0.00	58,932.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,589.75)	(33,589.75)	1,163.57	10,055.24	0.00	10,055.24	(43,644.99)	24,043.65	24,043.65	9,546.10	9,546.10
713000	Printing & Copying-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
713010	Printing & Copying-Publications	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	433.00	433.00
714000	Postage-General	0.00	0.00	0.00	2.90	0.00	2.90	(2.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	7.70	7.70	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,370.89)	(1,370.89)	21.42	1,068.76	0.00	1,068.76	(2,439.65)	1,246.30	1,246.30	124.59	124.59
716000	Maintenance & Repairs-General	(1,025.00)	(1,025.00)	50.00	166.00	0.00	166.00	(1,191.00)	1,025.00	1,025.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,731.68)	(1,481.90)	41.00	1,903.74	328.00	2,231.74	(3,713.64)	1,481.90	1,481.90	0.00	0.00
716100	Rentals & Leases-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	4,503.16	4,503.16	52.50	842.50	0.00	842.50	3,660.66	496.84	496.84	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	263.81	263.81	6.61	64.55	0.00	64.55	199.26	177.54	177.54	58.65	58.65
719000	Business Meals-Meetings-Non Travel	(1,019.96)	(1,019.96)	0.00	561.52	0.00	561.52	(1,581.48)	560.08	560.08	459.88	459.88
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**36,155.00**	**43,404.78**	**1,335.10**	**16,919.79**	**328.00**	**17,247.79**	**26,156.99**	**32,510.92**	**32,510.92**	**15,216.58**	**15,216.58**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - COOS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	3,545.00	0.00	0.00	0.00	0.00	3,545.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	227,330.97	174,830.97	0.00	34,516.00	0.00	34,516.00	140,314.97	44,715.00	44,715.00	62,009.52	62,009.52
740005	Cap Equipment-Fabricated Equipment	(125,630.97)	(92,330.97)	0.00	21,129.00	0.00	21,129.00	(113,459.97)	92,330.97	92,330.97	0.00	0.00
Subtotal Account Pool: 74		**101,700.00**	**86,045.00**	**0.00**	**55,645.00**	**0.00**	**55,645.00**	**30,400.00**	**137,045.97**	**137,045.97**	**62,009.52**	**62,009.52**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	103,548.75	102,430.75	5,714.52	36,155.67	0.00	36,155.67	66,275.08	56,311.85	56,311.85	46,649.00	46,649.00
Subtotal Account Pool: 76		**103,548.75**	**102,430.75**	**5,714.52**	**36,155.67**	**0.00**	**36,155.67**	**66,275.08**	**56,311.85**	**56,311.85**	**46,649.00**	**46,649.00**
Total Org: UZOPJC		**430,106.30**	**411,156.08**	**18,137.38**	**170,399.69**	**328.00**	**170,727.69**	**240,428.39**	**315,774.84**	**315,774.84**	**210,069.45**	**210,069.45**
Total Fund: 111768		**430,106.30**	**411,156.08**	**18,137.38**	**170,399.69**	**328.00**	**170,727.69**	**240,428.39**	**315,774.84**	**315,774.84**	**210,069.45**	**210,069.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111775 - Coastal Communities												
Org: UZOPTH - PI Troy Hartley				**Org Mgr: Hartley, Troy W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	0.00	11,165.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,041.55	9,041.55	0.00	9,041.55	(9,041.55)	0.00	0.00	0.00	0.00
615F10	PAT	(7,694.67)	(7,694.67)	3,200.40	3,200.40	0.00	3,200.40	(10,895.07)	7,694.67	7,694.67	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	486.00	0.00	486.00	(486.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,330.33**	**11,330.33**	**12,241.95**	**12,727.95**	**0.00**	**12,727.95**	**(1,397.62)**	**7,944.67**	**7,944.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,938.11	1,938.11	1,388.95	1,388.95	0.00	1,388.95	549.16	3,077.89	3,077.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	822.78	822.78	0.00	822.78	(822.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,938.11**	**1,938.11**	**2,211.73**	**2,211.73**	**0.00**	**2,211.73**	**(273.62)**	**3,077.89**	**3,077.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(143.43)	(143.43)	0.00	1,126.28	0.00	1,126.28	(1,269.71)	143.43	143.43	0.00	0.00
710200	Foreign Travel	0.00	0.00	686.93	686.93	0.00	686.93	(686.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	462.70	0.00	462.70	(592.70)	130.00	130.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	928.65	0.00	928.65	(928.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	0.00	11,856.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(695.02)	(695.02)	1.00	923.35	0.00	923.35	(1,618.37)	695.02	695.02	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,069.96	0.00	1,069.96	(1,069.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	505.16	0.00	505.16	(505.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.17	0.00	127.17	(127.17)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,900.00)	(7,200.00)	0.00	700.00	2,000.00	2,700.00	(9,900.00)	7,200.00	7,200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(35.48)	(35.48)	11.37	136.44	0.00	136.44	(171.92)	35.48	35.48	0.00	0.00
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.41)	(30.41)	0.79	13.63	0.00	13.63	(44.04)	13.82	13.82	16.59	16.59
719000	Business Meals-Meetings-Non Travel	(107.88)	(107.88)	40.69	40.69	0.00	40.69	(148.57)	107.88	107.88	0.00	0.00
719010	Business Meals-Campus Wide Events	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	142.50	142.50	0.00	0.00
Subtotal Account Pool: 71		**7,906.28**	**10,606.28**	**1,740.78**	**7,720.96**	**2,000.00**	**9,720.96**	**885.32**	**8,483.13**	**8,483.13**	**16.59**	**16.59**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,027.18	8,027.18	4,210.59	5,891.84	0.00	5,891.84	2,135.34	5,071.51	5,071.51	4.31	4.31
Subtotal Account Pool: 76		**8,027.18**	**8,027.18**	**4,210.59**	**5,891.84**	**0.00**	**5,891.84**	**2,135.34**	**5,071.51**	**5,071.51**	**4.31**	**4.31**
Total Org: UZOPTH		**36,201.90**	**38,901.90**	**20,405.05**	**28,552.48**	**2,000.00**	**30,552.48**	**8,349.42**	**24,577.20**	**24,577.20**	**20.90**	**20.90**
Total Fund: 111775		**36,201.90**	**38,901.90**	**20,405.05**	**28,552.48**	**2,000.00**	**30,552.48**	**8,349.42**	**24,577.20**	**24,577.20**	**20.90**	**20.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111796 - Environmental Controls Shrimp												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(472.66)	(472.66)	0.00	0.00	0.00	0.00	(472.66)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,078.52)	(5,078.52)	0.00	0.00	0.00	0.00	(5,078.52)	5,078.52	5,078.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,923.00	29,923.00	0.00	0.00	0.00	0.00	29,923.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,771.34	6,771.34	0.00	6,771.34	(6,771.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	6,600.07	(6,600.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,604.64	32,604.64	0.00	0.00	0.00	0.00	32,604.64	0.00	0.00	0.00	0.00
615F10	PAT	(2,829.06)	(2,829.06)	0.00	0.00	0.00	0.00	(2,829.06)	2,829.06	2,829.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,685.00	8,685.00	0.00	0.00	0.00	0.00	8,685.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,830.00)	(3,830.00)	0.00	4,960.00	0.00	4,960.00	(8,790.00)	9,542.00	9,542.00	6,272.00	6,272.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,002.40**	**61,002.40**	**6,771.34**	**18,336.41**	**0.00**	**18,336.41**	**42,665.99**	**17,449.58**	**17,449.58**	**6,272.00**	**6,272.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(189.07)	(189.07)	0.00	0.00	0.00	0.00	(189.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,014.97	14,014.97	0.00	0.00	0.00	0.00	14,014.97	3,163.03	3,163.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(317.02)	(317.02)	616.20	1,068.02	0.00	1,068.02	(1,385.04)	801.53	801.53	526.85	526.85
Subtotal Account Pool: 65		**13,508.88**	**13,508.88**	**616.20**	**1,068.02**	**0.00**	**1,068.02**	**12,440.86**	**3,964.56**	**3,964.56**	**526.85**	**526.85**
Account Pool: 71 - Support												
71	Support	661.73	661.73	0.00	0.00	0.00	0.00	661.73	0.00	0.00	0.00	0.00
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(23.76)	(23.76)	0.00	0.00	0.00	0.00	(23.76)	23.76	23.76	0.00	0.00
710100	Out-of-State Travel	(99.36)	(99.36)	0.00	64.78	0.00	64.78	(164.14)	99.36	99.36	0.00	0.00
711100	Supplies-General	(65.06)	(65.06)	0.00	0.00	0.00	0.00	(65.06)	65.06	65.06	0.00	0.00
7112	Research Supplies	22,405.00	22,405.00	0.00	0.00	0.00	0.00	22,405.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,348.61)	(10,348.61)	0.00	2,404.97	0.00	2,404.97	(12,753.58)	8,805.32	8,805.32	1,543.29	1,543.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.15	0.00	23.15	(23.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	424.71	0.00	424.71	(424.71)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(4,862.56)	(4,862.56)	(1,980.00)	2,982.56	0.00	2,982.56	(7,845.12)	2,812.56	2,812.56	2,050.00	2,050.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,667.38**	**8,667.38**	**(1,980.00)**	**5,900.17**	**0.00**	**5,900.17**	**2,767.21**	**11,806.06**	**11,806.06**	**3,593.29**	**3,593.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,467.05	38,467.05	2,487.47	11,661.99	0.00	11,661.99	26,805.06	15,259.54	15,259.54	4,780.41	4,780.41
Subtotal Account Pool: 76		**38,467.05**	**38,467.05**	**2,487.47**	**11,661.99**	**0.00**	**11,661.99**	**26,805.06**	**15,259.54**	**15,259.54**	**4,780.41**	**4,780.41**
Total Org: UZOPJR		**122,045.71**	**122,045.71**	**7,895.01**	**36,966.59**	**0.00**	**36,966.59**	**85,079.12**	**48,479.74**	**48,479.74**	**15,172.55**	**15,172.55**
Total Fund: 111796		**122,045.71**	**122,045.71**	**7,895.01**	**36,966.59**	**0.00**	**36,966.59**	**85,079.12**	**48,479.74**	**48,479.74**	**15,172.55**	**15,172.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111809 - Subc Manomet Separation Panel												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	0.00	225,501.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(225,501.00)	(69,981.18)	0.00	82,319.82	73,200.00	155,519.82	(225,501.00)	69,981.18	69,981.18	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**155,519.82**	**0.00**	**82,319.82**	**73,200.00**	**155,519.82**	**0.00**	**69,981.18**	**69,981.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**155,519.82**	**0.00**	**82,319.82**	**73,200.00**	**155,519.82**	**0.00**	**76,481.18**	**76,481.18**	**0.00**	**0.00**
Total Fund: 111809		**0.00**	**155,519.82**	**0.00**	**82,319.82**	**73,200.00**	**155,519.82**	**0.00**	**76,481.18**	**76,481.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111810 - Subc Manomet Rigid Mesh												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	0.00	186,723.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(186,723.00)	(50,545.77)	0.00	31,737.32	104,439.91	136,177.23	(186,723.00)	50,545.77	50,545.77	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**136,177.23**	**0.00**	**31,737.32**	**104,439.91**	**136,177.23**	**0.00**	**50,545.77**	**50,545.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**136,177.23**	**0.00**	**31,737.32**	**104,439.91**	**136,177.23**	**0.00**	**57,045.77**	**57,045.77**	**0.00**	**0.00**
Total Fund: 111810		**0.00**	**136,177.23**	**0.00**	**31,737.32**	**104,439.91**	**136,177.23**	**0.00**	**57,045.77**	**57,045.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111814 - Historical and Cultural Resources												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,686.00	11,686.00	0.00	0.00	0.00	0.00	11,686.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,758.96)	53,062.01	4,827.33	39,587.46	0.00	39,587.46	13,474.55	6,758.96	6,758.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,804.00	41,161.00	0.00	0.00	0.00	0.00	41,161.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.92	0.00	24.92	(24.92)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,865.00)	9,240.79	1,411.85	17,546.66	0.00	17,546.66	(8,305.87)	2,865.00	2,865.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,250.00	7,880.00	0.00	7,880.00	(7,880.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	500.00	0.00	522.45	0.00	522.45	(22.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,866.04**	**115,649.80**	**7,489.18**	**67,061.49**	**0.00**	**67,061.49**	**48,588.31**	**9,623.96**	**9,623.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,257.38	40,257.38	2,095.08	17,181.10	0.00	17,181.10	23,076.28	2,719.62	2,719.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(241.08)	975.16	128.48	1,735.54	0.00	1,735.54	(760.38)	241.08	241.08	0.00	0.00
Subtotal Account Pool: 65		**40,016.30**	**41,232.54**	**2,223.56**	**18,916.64**	**0.00**	**18,916.64**	**22,315.90**	**2,960.70**	**2,960.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,475.00	13,475.00	0.00	0.00	0.00	0.00	13,475.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
710100	Out-of-State Travel	(3,600.29)	(3,600.29)	0.00	4,689.93	0.00	4,689.93	(8,290.22)	3,600.29	3,600.29	0.00	0.00
710200	Foreign Travel	0.00	3,000.00	0.00	1,954.90	0.00	1,954.90	1,045.10	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.90)	(26.90)	0.00	2,443.51	0.00	2,443.51	(2,470.41)	26.90	26.90	0.00	0.00
713000	Printing & Copying-General	(32.05)	(32.05)	0.00	764.54	0.00	764.54	(796.59)	32.05	32.05	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.03)	(59.03)	0.00	16.30	0.00	16.30	(75.33)	59.03	59.03	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	2,427.25	2,427.25	(2,427.25)	0.00	0.00	0.00	0.00
717000	Consulting-General	87,799.00	85,534.00	0.00	6,000.00	0.00	6,000.00	79,534.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	3,409.34	6,590.66	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100,459.73**	**100,459.73**	**0.00**	**20,073.52**	**9,017.91**	**29,091.43**	**71,368.30**	**3,814.27**	**3,814.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	118,376.42	118,376.42	4,467.86	48,783.81	0.00	48,783.81	69,592.61	7,543.58	7,543.58	0.00	0.00
Subtotal Account Pool: 76		**118,376.42**	**118,376.42**	**4,467.86**	**48,783.81**	**0.00**	**48,783.81**	**69,592.61**	**7,543.58**	**7,543.58**	**0.00**	**0.00**
Total Org: UZOPAR		**375,718.49**	**375,718.49**	**14,180.60**	**154,835.46**	**9,017.91**	**163,853.37**	**211,865.12**	**23,942.51**	**23,942.51**	**0.00**	**0.00**
Total Fund: 111814		**375,718.49**	**375,718.49**	**14,180.60**	**154,835.46**	**9,017.91**	**163,853.37**	**211,865.12**	**23,942.51**	**23,942.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111828 - CCTI												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,296.00	76,027.43	0.00	0.00	0.00	0.00	76,027.43	0.00	0.00	0.00	0.00
615F10	PAT	(52.31)	(52.31)	10,765.53	83,604.75	0.00	83,604.75	(83,657.06)	28,796.31	28,796.31	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,668.00	138,668.00	0.00	0.00	0.00	0.00	138,668.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	46.12	0.00	46.12	(46.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,172.98	407.50	4,725.48	0.00	4,725.48	(552.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	57.50	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**212,911.69**	**218,816.10**	**11,230.53**	**88,638.85**	**0.00**	**88,638.85**	**130,177.25**	**28,796.31**	**28,796.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88,846.16	88,846.16	4,672.23	36,284.38	0.00	36,284.38	52,561.78	11,539.84	11,539.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,800.00	37.09	434.24	0.00	434.24	4,365.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**88,846.16**	**93,646.16**	**4,709.32**	**36,718.62**	**0.00**	**36,718.62**	**56,927.54**	**11,539.84**	**11,539.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	23,300.00	23,300.00	0.00	0.00	0.00	0.00	23,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.25)	(11.25)	31.60	31.60	0.00	31.60	(42.85)	11.25	11.25	0.00	0.00
710100	Out-of-State Travel	(4,890.46)	(4,890.46)	676.26	6,264.62	0.00	6,264.62	(11,155.08)	4,890.46	4,890.46	0.00	0.00
710200	Foreign Travel	(320.35)	(320.35)	0.00	659.00	0.00	659.00	(979.35)	320.35	320.35	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.52	0.00	1,135.52	(1,135.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(16.88)	(16.88)	0.00	0.00	0.00	0.00	(16.88)	16.88	16.88	0.00	0.00
7112	Research Supplies	94,332.00	83,627.59	0.00	0.00	0.00	0.00	83,627.59	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,282.25)	(10,282.25)	863.52	19,686.97	600.00	20,286.97	(30,569.22)	10,282.25	10,282.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(289.99)	(289.99)	277.52	474.59	0.00	474.59	(764.58)	289.99	289.99	0.00	0.00
716000	Maintenance & Repairs-General	(3,570.00)	(3,570.00)	100.00	207.00	0.00	207.00	(3,777.00)	0.00	3,570.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(55.68)	(55.68)	1,385.28	1,715.76	0.00	1,715.76	(1,771.44)	55.68	55.68	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(198.89)	(198.89)	105.77	524.88	0.00	524.88	(723.77)	198.89	198.89	0.00	0.00
Subtotal Account Pool: 71		**102,646.25**	**91,941.84**	**3,439.95**	**30,699.94**	**600.00**	**31,299.94**	**60,641.90**	**16,415.75**	**19,985.75**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(55,000.00)	(591.53)	2,100.32	54,408.47	0.00	54,408.47	(55,000.00)	591.53	591.53	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**54,408.47**	**2,100.32**	**54,408.47**	**0.00**	**54,408.47**	**0.00**	**591.53**	**591.53**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	197,253.86	197,253.86	8,914.71	83,014.20	0.00	83,014.20	114,239.66	26,377.94	28,020.14	0.00	0.00
Subtotal Account Pool: 76		**197,253.86**	**197,253.86**	**8,914.71**	**83,014.20**	**0.00**	**83,014.20**	**114,239.66**	**26,377.94**	**28,020.14**	**0.00**	**0.00**
Total Org: UZOPJS		**626,657.96**	**681,066.43**	**30,394.83**	**293,480.08**	**600.00**	**294,080.08**	**386,986.35**	**83,721.37**	**88,933.57**	**0.00**	**0.00**
Total Fund: 111828		**626,657.96**	**681,066.43**	**30,394.83**	**293,480.08**	**600.00**	**294,080.08**	**386,986.35**	**83,721.37**	**88,933.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111835 - 2005 NEC Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	0.00	35,543.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,685.64)	(12,685.64)	0.00	0.00	0.00	0.00	(12,685.64)	12,685.64	12,685.64	0.00	0.00
615F10	PAT	(39,173.84)	(39,173.84)	8,764.41	76,250.50	0.00	76,250.50	(115,424.34)	39,173.84	39,173.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	144,956.00	144,956.00	0.00	0.00	0.00	0.00	144,956.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,140.41	0.00	8,140.41	(8,140.41)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	82.50	82.50	0.00	0.00
Subtotal Account Pool: 61		**128,557.02**	**128,557.02**	**8,764.41**	**84,390.91**	**0.00**	**84,390.91**	**44,166.11**	**51,941.98**	**51,941.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,975.01	51,975.01	3,803.76	33,092.76	0.00	33,092.76	18,882.25	15,730.99	15,730.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,100.67)	(1,100.67)	0.00	740.80	0.00	740.80	(1,841.47)	1,100.67	1,100.67	0.00	0.00
Subtotal Account Pool: 65		**50,874.34**	**50,874.34**	**3,803.76**	**33,833.56**	**0.00**	**33,833.56**	**17,040.78**	**16,831.66**	**16,831.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,500.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(27.01)	(27.01)	0.00	117.72	0.00	117.72	(144.73)	27.01	27.01	0.00	0.00
710100	Out-of-State Travel	(8,548.70)	(8,548.70)	0.00	2,289.08	0.00	2,289.08	(10,837.78)	8,548.70	8,548.70	0.00	0.00
710200	Foreign Travel	0.00	1,440.00	0.00	1,438.41	0.00	1,438.41	1.59	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,036.46)	(2,036.46)	0.00	545.00	0.00	545.00	(2,581.46)	2,036.46	2,036.46	0.00	0.00
710400	Student or Non-Emp Travel	(7,545.23)	(7,545.23)	0.00	4,788.68	0.00	4,788.68	(12,333.91)	7,545.23	7,545.23	0.00	0.00
711100	Supplies-General	(2,000.89)	(2,000.89)	0.00	1,098.99	0.00	1,098.99	(3,099.88)	2,000.89	2,000.89	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(77.80)	(77.80)	0.00	18.00	0.00	18.00	(95.80)	77.80	77.80	0.00	0.00
7112	Research Supplies	50,553.00	50,553.00	0.00	0.00	0.00	0.00	50,553.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(912.38)	(912.38)	0.00	5,725.21	0.00	5,725.21	(6,637.59)	912.38	912.38	0.00	0.00
713000	Printing & Copying-General	(2,056.69)	(2,056.69)	0.00	20.00	0.00	20.00	(2,076.69)	2,056.69	2,056.69	0.00	0.00
714000	Postage-General	(670.75)	(670.75)	0.00	298.99	0.00	298.99	(969.74)	670.75	670.75	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	641.26	0.00	641.26	(641.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,213.13)	(1,213.13)	0.00	802.15	0.00	802.15	(2,015.28)	1,213.13	1,213.13	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(123.39)	(123.39)	0.00	131.18	0.00	131.18	(254.57)	123.39	123.39	0.00	0.00
716110	Rentals-Copier	(1,240.00)	(1,240.00)	0.00	310.00	0.00	310.00	(1,550.00)	1,240.00	1,240.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15,245.03)	(15,245.03)	0.00	1,400.00	0.00	1,400.00	(16,645.03)	15,245.03	15,245.03	0.00	0.00
718000	Telecom-General	(424.92)	(424.92)	0.00	63.93	0.00	63.93	(488.85)	424.92	424.92	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(980.65)	(980.65)	0.00	1,318.10	0.00	1,318.10	(2,298.75)	980.65	980.65	0.00	0.00
718014	Telecom-Telephone Equipment	(96.95)	(96.95)	0.00	23.87	0.00	23.87	(120.82)	96.95	96.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(376.78)	(376.78)	0.00	280.07	0.00	280.07	(656.85)	376.78	376.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13,605.27)	(13,605.27)	0.00	5,200.93	0.00	5,200.93	(18,806.20)	13,605.27	13,605.27	0.00	0.00
719100	Membership Dues & Fees	(350.00)	(350.00)	0.00	30.00	0.00	30.00	(380.00)	350.00	350.00	0.00	0.00
719200	Employee Recruiting-General	(2,932.50)	(2,932.50)	0.00	0.00	0.00	0.00	(2,932.50)	2,932.50	2,932.50	0.00	0.00
71C100	Advertising (Non-Employment)	(437.50)	(437.50)	0.00	2,550.00	0.00	2,550.00	(2,987.50)	437.50	437.50	0.00	0.00
Subtotal Account Pool: 71		**8,150.97**	**8,150.97**	**0.00**	**32,091.57**	**0.00**	**32,091.57**	**(23,940.60)**	**60,902.03**	**60,902.03**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,634.44	64,634.44	3,896.16	39,920.17	0.00	39,920.17	24,714.27	33,715.56	33,715.56	0.00	0.00
Subtotal Account Pool: 76		**64,634.44**	**64,634.44**	**3,896.16**	**39,920.17**	**0.00**	**39,920.17**	**24,714.27**	**33,715.56**	**33,715.56**	**0.00**	**0.00**
Total Org: UZEOAB		**252,216.77**	**252,216.77**	**16,464.33**	**190,236.21**	**0.00**	**190,236.21**	**61,980.56**	**163,391.23**	**163,391.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111835	**252,216.77**	**252,216.77**	**16,464.33**	**190,236.21**	**0.00**	**190,236.21**	**61,980.56**	**163,391.23**	**163,391.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111836 - 2005 NEC Consortium Program												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(75,000.00)	0.00	0.00	73,748.59	1,251.41	75,000.00	(75,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(40,000.00)	0.00	1,802.05	10,810.69	29,189.31	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**40,000.00**	**155,000.00**	**1,802.05**	**84,559.28**	**30,440.72**	**115,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,500.00	19,500.00	468.53	9,310.78	0.00	9,310.78	10,189.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,500.00**	**19,500.00**	**468.53**	**9,310.78**	**0.00**	**9,310.78**	**10,189.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**59,500.00**	**174,500.00**	**2,270.58**	**93,870.06**	**30,440.72**	**124,310.78**	**50,189.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111836		**59,500.00**	**174,500.00**	**2,270.58**	**93,870.06**	**30,440.72**	**124,310.78**	**50,189.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111839 - 2005 NEC Reseach on-campus												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,528.85	0.00	17,528.85	(17,528.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	139,227.00	123,500.00	0.00	0.00	0.00	0.00	123,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,950.44	0.00	39,950.44	(39,950.44)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,261.10	0.00	14,261.10	(14,261.10)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	15,727.00	3,633.39	15,726.62	0.00	15,726.62	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,227.00**	**139,227.00**	**3,633.39**	**87,467.01**	**0.00**	**87,467.01**	**51,759.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,085.00	45,085.00	1,576.89	14,432.86	0.00	14,432.86	30,652.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,297.74	0.00	1,297.74	(1,297.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,085.00**	**45,085.00**	**1,576.89**	**15,730.60**	**0.00**	**15,730.60**	**29,354.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	114,810.00	69,981.00	0.00	0.00	0.00	0.00	69,981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**129,310.00**	**84,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,481.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,018.85	0.00	18,018.85	(18,018.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**18,018.85**	**0.00**	**18,018.85**	**(18,018.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	0.00	0.00	5,750.34	5,750.34	19,237.66	24,988.00	(24,988.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**24,988.00**	**5,750.34**	**5,750.34**	**19,237.66**	**24,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	139,297.00	134,138.00	5,041.89	50,116.07	0.00	50,116.07	84,021.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**139,297.00**	**134,138.00**	**5,041.89**	**50,116.07**	**0.00**	**50,116.07**	**84,021.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**457,919.00**	**432,919.00**	**16,002.51**	**177,082.87**	**19,237.66**	**196,320.53**	**236,598.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111839		**457,919.00**	**432,919.00**	**16,002.51**	**177,082.87**	**19,237.66**	**196,320.53**	**236,598.47**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111840 - 2005 NEC Reseach off-campus												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(194.96)	0.04	0.00	0.00	0.00	0.00	0.04	194.96	194.96	0.00	0.00
711200	Research Supplies	(7,380.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,380.00	7,380.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(49,945.00)	69,974.00	15,000.00	20,000.00	7,785.00	27,785.00	42,189.00	22,160.00	22,160.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	8,910.00	0.00	0.00	8,910.00	8,910.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57,519.96)**	**78,884.04**	**15,000.00**	**20,000.00**	**16,695.00**	**36,695.00**	**42,189.04**	**29,734.96**	**29,734.96**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,926,095.00	1,817,476.00	0.00	0.00	0.00	0.00	1,817,476.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(133,875.00)	(114,404.94)	0.00	0.00	19,470.06	19,470.06	(133,875.00)	114,404.94	114,404.94	0.00	0.00
730008	Subcontracts 08	(230,124.00)	0.00	0.00	142,292.23	87,831.77	230,124.00	(230,124.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(127,634.00)	(16,201.80)	2,414.73	109,971.18	1,461.02	111,432.20	(127,634.00)	16,201.80	16,201.80	0.00	0.00
730010	Subcontracts 10	(75,987.00)	(48,552.90)	0.00	27,434.10	0.00	27,434.10	(75,987.00)	48,552.90	48,552.90	0.00	0.00
730011	Subcontracts 11	(100,910.04)	(42,579.90)	0.00	28,632.23	6,837.87	35,470.10	(78,050.00)	19,719.86	42,579.90	0.00	0.00
730012	Subcontracts 12	(132,164.00)	(14,154.55)	5,192.93	44,281.31	73,728.14	118,009.45	(132,164.00)	14,154.55	14,154.55	0.00	0.00
730013	Subcontracts 13	(250,610.00)	0.00	0.00	194,040.99	56,569.01	250,610.00	(250,610.00)	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(215,080.00)	0.00	0.00	115,697.46	99,382.54	215,080.00	(215,080.00)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(31,854.00)	0.00	0.00	28,670.06	3,183.94	31,854.00	(31,854.00)	0.00	0.00	0.00	0.00
730016	Subcontracts 16	(25,000.00)	0.00	0.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(23,862.00)	(6,375.02)	0.00	8,735.73	8,751.25	17,486.98	(23,862.00)	6,375.02	6,375.02	0.00	0.00
730018	Subcontracts 18	(25,000.00)	0.00	306.61	2,258.30	22,741.70	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	13,637.84	145,593.37	57,026.63	202,620.00	(202,620.00)	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	37,422.00	37,422.00	(37,422.00)	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	23,052.13	1,947.87	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**553,994.96**	**1,575,206.89**	**21,552.11**	**895,659.09**	**501,353.80**	**1,397,012.89**	**178,194.00**	**219,409.07**	**242,269.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,971.59	91,971.59	3,979.72	59,532.20	0.00	59,532.20	32,439.39	35,408.41	35,408.41	0.00	0.00
Subtotal Account Pool: 76		**91,971.59**	**91,971.59**	**3,979.72**	**59,532.20**	**0.00**	**59,532.20**	**32,439.39**	**35,408.41**	**35,408.41**	**0.00**	**0.00**
Total Org: UZEOAB		**588,446.59**	**1,746,062.52**	**40,531.83**	**975,191.29**	**518,048.80**	**1,493,240.09**	**252,822.43**	**284,552.44**	**307,412.48**	**0.00**	**0.00**
Total Fund: 111840		**588,446.59**	**1,746,062.52**	**40,531.83**	**975,191.29**	**518,048.80**	**1,493,240.09**	**252,822.43**	**284,552.44**	**307,412.48**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111841 - NMFS-Sea Grant Fellow												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	6,437.53	6,437.53	0.00	0.00
613N70	Graduate Fellow	13,773.45	13,773.45	0.00	13,897.60	0.00	13,897.60	(124.15)	6,437.60	6,437.60	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,360.00	23,239.63	0.00	0.00	0.00	0.00	23,239.63	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,918.60)	(3,918.60)	3,643.74	8,508.20	0.00	8,508.20	(12,426.80)	3,918.60	3,918.60	0.00	0.00
Subtotal Account Pool: 61		**26,777.32**	**26,656.95**	**3,643.74**	**22,405.80**	**0.00**	**22,405.80**	**4,251.15**	**16,793.73**	**16,793.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(337.67)	(337.67)	331.59	774.25	0.00	774.25	(1,111.92)	337.67	337.67	0.00	0.00
Subtotal Account Pool: 65		**1,168.33**	**1,168.33**	**331.59**	**774.25**	**0.00**	**774.25**	**394.08**	**337.67**	**337.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,663.00	4,358.81	0.00	0.00	0.00	0.00	4,358.81	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,057.67)	(3,057.67)	0.00	1,301.14	0.00	1,301.14	(4,358.81)	3,057.67	3,057.67	0.00	0.00
711100	Supplies-General	1,998.00	745.00	0.00	0.00	0.00	0.00	745.00	2.00	2.00	0.00	0.00
7112	Research Supplies	1,290.00	1,347.81	0.00	0.00	0.00	0.00	1,347.81	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,035.00)	(2,035.00)	0.00	57.81	0.00	57.81	(2,092.81)	2,035.00	2,035.00	0.00	0.00
Subtotal Account Pool: 71		**4,858.33**	**1,358.95**	**0.00**	**1,358.95**	**0.00**	**1,358.95**	**0.00**	**5,094.67**	**5,094.67**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,964.00	4,964.00	0.00	0.00	0.00	0.00	4,964.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,791.75)	(3,074.00)	0.00	1,890.00	0.00	1,890.00	(4,964.00)	6,789.70	6,789.70	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	1,902.00	0.00	1,902.00	0.00	1,902.00	0.00	1,342.00	1,342.00	0.00	0.00
Subtotal Account Pool: 72		**172.25**	**3,792.00**	**0.00**	**3,792.00**	**0.00**	**3,792.00**	**0.00**	**8,131.70**	**8,131.70**	**0.00**	**0.00**
Total Org: UZOPAR		**32,976.23**	**32,976.23**	**3,975.33**	**28,331.00**	**0.00**	**28,331.00**	**4,645.23**	**30,357.77**	**30,357.77**	**0.00**	**0.00**
Total Fund: 111841		**32,976.23**	**32,976.23**	**3,975.33**	**28,331.00**	**0.00**	**28,331.00**	**4,645.23**	**30,357.77**	**30,357.77**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111843 - P.O.Grant Work-Cachalot-literature												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(722.36)	0.00	0.00	0.00	0.00	(722.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,147.62	0.00	4,147.62	(4,147.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,870.00	4,870.00	0.00	0.00	0.00	0.00	4,870.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	5,000.02	5,000.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,869.98**	**4,147.62**	**0.00**	**4,147.62**	**0.00**	**4,147.62**	**0.00**	**5,000.02**	**5,000.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(147.93)	0.00	0.00	0.00	0.00	(147.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	409.00	1,948.00	0.00	1,800.07	0.00	1,800.07	147.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**409.00**	**1,800.07**	**0.00**	**1,800.07**	**0.00**	**1,800.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	870.29	0.00	0.00	0.00	0.00	870.29	0.00	0.00	0.00	0.00
710	Travel	2,721.00	1,182.00	0.00	0.00	0.00	0.00	1,182.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(364.47)	(364.47)	0.00	0.00	0.00	0.00	(364.47)	364.47	364.47	0.00	0.00
710400	Student or Non-Emp Travel	(2,059.07)	(2,059.07)	0.00	0.00	0.00	0.00	(2,059.07)	2,059.07	2,059.07	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(589.35)	(589.35)	0.00	0.00	0.00	0.00	(589.35)	589.35	589.35	0.00	0.00
713000	Printing & Copying-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
Subtotal Account Pool: 71		**672.11**	**3.40**	**0.00**	**0.00**	**0.00**	**0.00**	**3.40**	**3,048.89**	**3,048.89**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,737.51	2,737.51	0.00	2,735.94	0.00	2,735.94	1.57	3,702.49	3,702.49	0.00	0.00
Subtotal Account Pool: 76		**2,737.51**	**2,737.51**	**0.00**	**2,735.94**	**0.00**	**2,735.94**	**1.57**	**3,702.49**	**3,702.49**	**0.00**	**0.00**
Total Org: UZOPAR		**8,688.60**	**8,688.60**	**0.00**	**8,683.63**	**0.00**	**8,683.63**	**4.97**	**11,751.40**	**11,751.40**	**0.00**	**0.00**
Total Fund: 111843		**8,688.60**	**8,688.60**	**0.00**	**8,683.63**	**0.00**	**8,683.63**	**4.97**	**11,751.40**	**11,751.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111874 - Rope Separator Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	0.00	13,933.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,985.36	5,985.36	0.00	5,985.36	(5,985.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,810.00	17,810.00	0.00	0.00	0.00	0.00	17,810.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,747.12	12,388.98	0.00	12,388.98	(12,388.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	0.00	16,423.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	630.00	1,055.63	0.00	1,055.63	(1,055.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,845.00	10,211.25	0.00	10,211.25	(10,211.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	347.50	347.50	0.00	347.50	(347.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,166.00**	**48,166.00**	**15,554.98**	**29,988.72**	**0.00**	**29,988.72**	**18,177.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,810.00	13,810.00	1,626.24	5,376.79	0.00	5,376.79	8,433.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,042.91	1,569.97	0.00	1,569.97	(1,569.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,810.00**	**13,810.00**	**2,669.15**	**6,946.76**	**0.00**	**6,946.76**	**6,863.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	205.91	292.01	0.00	292.01	(292.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	308.58	991.98	0.00	991.98	(991.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,000.00	7,000.00	765.64	3,152.13	0.00	3,152.13	3,847.87	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,435.16	0.00	2,435.16	(2,435.16)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	12.29	(12.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(12,367.52)	11,632.48	0.00	28,800.00	0.00	28,800.00	(17,167.52)	48,367.52	48,367.52	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	4,600.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,632.48**	**36,632.48**	**5,880.13**	**40,283.57**	**0.00**	**40,283.57**	**(3,651.09)**	**48,367.52**	**48,367.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,359.94	45,359.94	11,087.99	35,520.82	0.00	35,520.82	9,839.12	22,249.06	22,249.06	0.00	0.00
Subtotal Account Pool: 76		**45,359.94**	**45,359.94**	**11,087.99**	**35,520.82**	**0.00**	**35,520.82**	**9,839.12**	**22,249.06**	**22,249.06**	**0.00**	**0.00**
Total Org: UZOPPH		**119,968.42**	**143,968.42**	**35,192.25**	**112,739.87**	**0.00**	**112,739.87**	**31,228.55**	**70,616.58**	**70,616.58**	**0.00**	**0.00**
Total Fund: 111874		**119,968.42**	**143,968.42**	**35,192.25**	**112,739.87**	**0.00**	**112,739.87**	**31,228.55**	**70,616.58**	**70,616.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111892 - Further Tests on Gillnets												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	13,385.00	13,385.00	0.00	0.00	0.00	0.00	13,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,385.00**	**13,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,385.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,354.00**	**5,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,354.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	60.96	60.96	0.00	60.96	(60.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	687.87	687.87	0.00	687.87	(687.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	33.82	0.00	33.82	(33.82)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	15.49	15.49	0.00	15.49	(15.49)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	98,600.00	122,600.00	34,772.87	69,272.87	0.00	69,272.87	53,327.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,800.00**	**132,800.00**	**35,537.19**	**70,071.01**	**0.00**	**70,071.01**	**62,728.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,708.00	69,708.00	16,347.11	32,232.68	0.00	32,232.68	37,475.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**69,708.00**	**69,708.00**	**16,347.11**	**32,232.68**	**0.00**	**32,232.68**	**37,475.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**197,247.00**	**221,247.00**	**51,884.30**	**102,303.69**	**0.00**	**102,303.69**	**118,943.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111892		**197,247.00**	**221,247.00**	**51,884.30**	**102,303.69**	**0.00**	**102,303.69**	**118,943.31**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111893 - High Opening Kite-Assisted Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,016.00	4,016.00	0.00	0.00	0.00	0.00	4,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,016.00**	**4,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,606.00	1,606.00	0.00	0.00	0.00	0.00	1,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,606.00**	**1,606.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,606.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.12	0.00	122.12	(122.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(9,200.00)	5,800.00	9,000.00	9,000.00	6,000.00	15,000.00	(9,200.00)	28,000.00	28,000.00	0.00	0.00
Subtotal Account Pool: 71		**(1,000.00)**	**14,000.00**	**9,000.00**	**9,122.12**	**6,000.00**	**15,122.12**	**(1,122.12)**	**28,000.00**	**28,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,026.00	9,026.00	4,140.00	4,196.18	0.00	4,196.18	4,829.82	12,880.00	12,880.00	0.00	0.00
Subtotal Account Pool: 76		**9,026.00**	**9,026.00**	**4,140.00**	**4,196.18**	**0.00**	**4,196.18**	**4,829.82**	**12,880.00**	**12,880.00**	**0.00**	**0.00**
Total Org: UZOPPH		**13,648.00**	**28,648.00**	**13,140.00**	**13,318.30**	**6,000.00**	**19,318.30**	**9,329.70**	**40,880.00**	**40,880.00**	**0.00**	**0.00**
Total Fund: 111893		**13,648.00**	**28,648.00**	**13,140.00**	**13,318.30**	**6,000.00**	**19,318.30**	**9,329.70**	**40,880.00**	**40,880.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111896 - Fishing Gear Workshop												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	91.48	0.00	91.48	(91.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	218.25	1,366.05	0.00	1,366.05	(1,366.05)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(3,750.00)	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,385.36	0.00	1,385.36	(1,385.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,250.00**	**21,000.00**	**218.25**	**16,842.89**	**0.00**	**16,842.89**	**4,157.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,510.00	6,510.00	67.66	5,221.30	0.00	5,221.30	1,288.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,510.00**	**6,510.00**	**67.66**	**5,221.30**	**0.00**	**5,221.30**	**1,288.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**23,760.00**	**27,510.00**	**285.91**	**22,064.19**	**0.00**	**22,064.19**	**5,445.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111896		**23,760.00**	**27,510.00**	**285.91**	**22,064.19**	**0.00**	**22,064.19**	**5,445.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111901 - WGOMCA: Andrew Rosenberg												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	4,633.66	0.00	0.00	0.00	0.00	4,633.66	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	5,172.02	5,172.02	0.00	0.00	0.00	0.00	5,172.02	10,867.67	10,867.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,153.71)	(10,153.71)	0.00	5,251.92	0.00	5,251.92	(15,405.63)	10,153.71	10,153.71	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,963.10)	(1,963.10)	0.00	2,436.95	0.00	2,436.95	(4,400.05)	1,963.10	1,963.10	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,055.21**	**7,688.87**	**0.00**	**7,688.87**	**0.00**	**7,688.87**	**0.00**	**22,984.48**	**22,984.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	363.16	0.00	0.00	0.00	0.00	363.16	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	552.94	552.94	0.00	0.00	0.00	0.00	552.94	4,347.06	4,347.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(216.41)	(216.41)	0.00	699.69	0.00	699.69	(916.10)	1,044.13	1,044.13	0.00	0.00
Subtotal Account Pool: 65		**336.53**	**699.69**	**0.00**	**699.69**	**0.00**	**699.69**	**0.00**	**5,391.19**	**5,391.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	60.58	0.00	0.00	0.00	0.00	60.58	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,516.76	2,516.76	0.00	0.00	0.00	0.00	2,516.76	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,471.30)	(2,471.30)	0.00	89.28	0.00	89.28	(2,560.58)	2,471.30	2,471.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.76)	(16.76)	0.00	0.00	0.00	0.00	(16.76)	16.76	16.76	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	2,325.00	0.00	2,325.00	0.00	2,325.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28.70**	**2,414.28**	**0.00**	**2,414.28**	**0.00**	**2,414.28**	**0.00**	**2,488.06**	**2,488.06**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,929.12	1,070.25	0.00	0.00	0.00	0.00	1,070.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,929.12**	**1,070.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	3,476.47	0.00	0.00	0.00	0.00	3,476.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	423.37	423.37	0.00	4,969.34	0.00	4,969.34	(4,545.97)	14,197.34	14,197.34	0.00	0.00
Subtotal Account Pool: 76		**423.37**	**3,899.84**	**0.00**	**4,969.34**	**0.00**	**4,969.34**	**(1,069.50)**	**14,197.34**	**14,197.34**	**0.00**	**0.00**
Total Org: UZOPAR		**15,772.93**	**15,772.93**	**0.00**	**15,772.18**	**0.00**	**15,772.18**	**0.75**	**45,061.07**	**45,061.07**	**0.00**	**0.00**
Total Fund: 111901		**15,772.93**	**15,772.93**	**0.00**	**15,772.18**	**0.00**	**15,772.18**	**0.75**	**45,061.07**	**45,061.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111916 - Development of Juvenile Shrimp Trap												
Org: UZOPRJ - PI Rebecca Jones				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(215.65)	0.00	3,326.38	0.00	3,326.38	(3,542.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,942.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,542.00**	**3,326.35**	**0.00**	**3,326.38**	**0.00**	**3,326.38**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,228.00	1,443.65	0.00	1,443.66	0.00	1,443.66	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,228.00**	**1,443.65**	**0.00**	**1,443.66**	**0.00**	**1,443.66**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(979.06)	(979.06)	0.00	0.00	0.00	0.00	(979.06)	979.06	979.06	0.00	0.00
7112	Research Supplies	4,531.00	3,636.74	0.00	0.00	0.00	0.00	3,636.74	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,439.10)	(1,744.84)	0.00	289.12	0.00	289.12	(2,033.96)	2,439.10	2,439.10	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,090.00	0.00	1,090.00	(1,090.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,820.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(8,700.00)	(880.00)	0.00	4,700.00	0.00	4,700.00	(5,580.00)	2,200.00	2,200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	34.89	53.47	0.00	53.47	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**232.84**	**6,732.84**	**34.89**	**6,132.59**	**0.00**	**6,132.59**	**600.25**	**5,618.16**	**5,618.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,291.66	5,291.66	16.05	5,015.18	0.00	5,015.18	276.48	2,584.34	2,584.34	0.00	0.00
Subtotal Account Pool: 76		**5,291.66**	**5,291.66**	**16.05**	**5,015.18**	**0.00**	**5,015.18**	**276.48**	**2,584.34**	**2,584.34**	**0.00**	**0.00**
Total Org: UZOPRJ		**10,294.50**	**16,794.50**	**50.94**	**15,917.81**	**0.00**	**15,917.81**	**876.69**	**8,202.50**	**8,202.50**	**0.00**	**0.00**
Total Fund: 111916		**10,294.50**	**16,794.50**	**50.94**	**15,917.81**	**0.00**	**15,917.81**	**876.69**	**8,202.50**	**8,202.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111917 - Modified Nordmore Shrimp Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	0.00	2,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,654.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,654.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,061.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,061.00**	**1,061.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,061.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,887.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	62.12	992.72	0.00	992.72	(992.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.52	0.00	27.52	(27.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,146.00)	(2,646.00)	0.00	0.00	0.00	0.00	(2,646.00)	2,646.00	2,646.00	0.00	0.00
Subtotal Account Pool: 71		**8,741.00**	**10,241.00**	**62.12**	**1,020.24**	**0.00**	**1,020.24**	**9,220.76**	**2,646.00**	**2,646.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,419.84	6,419.84	28.57	469.31	0.00	469.31	5,950.53	1,217.16	1,217.16	0.00	0.00
Subtotal Account Pool: 76		**6,419.84**	**6,419.84**	**28.57**	**469.31**	**0.00**	**469.31**	**5,950.53**	**1,217.16**	**1,217.16**	**0.00**	**0.00**
Total Org: UZOPPH		**18,875.84**	**20,375.84**	**90.69**	**1,489.55**	**0.00**	**1,489.55**	**18,886.29**	**3,863.16**	**3,863.16**	**0.00**	**0.00**
Total Fund: 111917		**18,875.84**	**20,375.84**	**90.69**	**1,489.55**	**0.00**	**1,489.55**	**18,886.29**	**3,863.16**	**3,863.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111918 - Planning Fishing Gear Selectivity												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	538.00	(538.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,791.09	0.00	12,791.09	(12,791.09)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	968.16	0.00	968.16	(968.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.57	0.00	23.57	(23.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,500.00**	**19,500.00**	**0.00**	**14,320.82**	**0.00**	**14,320.82**	**5,179.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,045.00	6,045.00	0.00	4,439.46	0.00	4,439.46	1,605.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,045.00**	**6,045.00**	**0.00**	**4,439.46**	**0.00**	**4,439.46**	**1,605.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**25,545.00**	**25,545.00**	**0.00**	**18,760.28**	**0.00**	**18,760.28**	**6,784.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111918		**25,545.00**	**25,545.00**	**0.00**	**18,760.28**	**0.00**	**18,760.28**	**6,784.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111920 - Balloonwinds-SSC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	0.00	15,476.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,284.80	0.00	14,284.80	(14,284.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(162,182.99)	(169,482.99)	0.00	89,813.02	0.00	89,813.02	(259,296.01)	162,182.99	162,182.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	0.00	222,081.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	0.00	14,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,514.01**	**104,214.01**	**0.00**	**104,097.82**	**0.00**	**104,097.82**	**116.19**	**162,182.99**	**162,182.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,767.30	42,067.30	0.00	38,978.87	0.00	38,978.87	3,088.43	65,285.70	65,285.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,299.92	0.00	1,299.92	(1,299.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,767.30**	**42,067.30**	**0.00**	**40,278.79**	**0.00**	**40,278.79**	**1,788.51**	**65,285.70**	**65,285.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.51	0.00	1.51	(1.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(8,000.00)**	**0.00**	**1.51**	**0.00**	**1.51**	**(8,001.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,608.32	63,608.32	0.00	66,413.99	0.00	66,413.99	(2,805.67)	104,635.68	104,635.68	0.00	0.00
Subtotal Account Pool: 76		**63,608.32**	**63,608.32**	**0.00**	**66,413.99**	**0.00**	**66,413.99**	**(2,805.67)**	**104,635.68**	**104,635.68**	**0.00**	**0.00**
Total Org: UZSPJR		**210,867.63**	**210,867.63**	**0.00**	**210,792.11**	**0.00**	**210,792.11**	**75.52**	**332,104.37**	**332,104.37**	**0.00**	**0.00**
Total Fund: 111920		**210,867.63**	**210,867.63**	**0.00**	**210,792.11**	**0.00**	**210,792.11**	**75.52**	**332,104.37**	**332,104.37**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111925 - RARGOM Workshop												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,610.56	0.00	10,610.56	(10,610.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	0.00	16,111.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,362.27	0.00	2,362.27	(2,362.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,841.00**	**18,841.00**	**0.00**	**12,972.83**	**0.00**	**12,972.83**	**5,868.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,177.00	8,177.00	0.00	5,630.26	0.00	5,630.26	2,546.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,177.00**	**8,177.00**	**0.00**	**5,630.26**	**0.00**	**5,630.26**	**2,546.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	23,150.00	0.00	23,149.35	0.00	23,149.35	0.65	0.00	0.00	0.00	0.00
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,183.05	0.00	1,183.05	(1,183.05)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,850.00	18,700.00	0.00	10,800.00	0.00	10,800.00	7,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,340.00**	**52,340.00**	**0.00**	**35,132.40**	**0.00**	**35,132.40**	**17,207.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,633.00	20,633.00	0.00	13,971.14	0.00	13,971.14	6,661.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,633.00**	**20,633.00**	**0.00**	**13,971.14**	**0.00**	**13,971.14**	**6,661.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**99,991.00**	**99,991.00**	**0.00**	**67,706.63**	**0.00**	**67,706.63**	**32,284.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111925		**99,991.00**	**99,991.00**	**0.00**	**67,706.63**	**0.00**	**67,706.63**	**32,284.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111941 - Monitoring Marine Protected Area												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	0.00	15,922.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,176.57	0.00	6,996.90	0.00	6,996.90	179.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,382.00**	**23,098.57**	**0.00**	**6,996.90**	**0.00**	**6,996.90**	**16,101.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,280.00	6,910.36	0.00	0.00	0.00	0.00	6,910.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	653.07	0.00	636.73	0.00	636.73	16.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,280.00**	**7,563.43**	**0.00**	**636.73**	**0.00**	**636.73**	**6,926.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	327.95	0.00	327.95	(327.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,557.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,614.30	1,614.30	0.00	1,614.30	(1,614.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,557.00**	**6,557.00**	**1,614.30**	**1,942.25**	**0.00**	**1,942.25**	**4,614.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,121.00	17,121.00	726.43	4,309.14	0.00	4,309.14	12,811.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,121.00**	**17,121.00**	**726.43**	**4,309.14**	**0.00**	**4,309.14**	**12,811.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**54,340.00**	**54,340.00**	**2,340.73**	**13,885.02**	**0.00**	**13,885.02**	**40,454.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111941		**54,340.00**	**54,340.00**	**2,340.73**	**13,885.02**	**0.00**	**13,885.02**	**40,454.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111958 - Product and Model Development												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,277.00	20,277.00	0.00	0.00	0.00	0.00	20,277.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,181.61	30,246.98	0.00	30,246.98	(30,246.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,528.00	2,528.00	0.00	0.00	0.00	0.00	2,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,805.00**	**72,805.00**	**4,181.61**	**30,246.98**	**0.00**	**30,246.98**	**42,558.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,730.00	30,730.00	1,814.82	13,127.20	0.00	13,127.20	17,602.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,730.00**	**30,730.00**	**1,814.82**	**13,127.20**	**0.00**	**13,127.20**	**17,602.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	126.00	297.29	0.00	297.29	(297.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.65	267.95	0.00	267.95	(267.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**182.65**	**649.72**	**0.00**	**649.72**	**19,350.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	32,251.03	85,288.03	239,374.52	324,662.55	(324,662.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**300,000.00**	**300,000.00**	**32,251.03**	**85,288.03**	**239,374.52**	**324,662.55**	**(24,662.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,326.00	68,326.00	2,780.57	31,060.66	0.00	31,060.66	37,265.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**68,326.00**	**68,326.00**	**2,780.57**	**31,060.66**	**0.00**	**31,060.66**	**37,265.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**491,861.00**	**491,861.00**	**41,210.68**	**160,372.59**	**239,374.52**	**399,747.11**	**92,113.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111958		**491,861.00**	**491,861.00**	**41,210.68**	**160,372.59**	**239,374.52**	**399,747.11**	**92,113.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111959 - Vandermark- Appledore Mooring												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,446.17	0.00	17,446.17	(17,446.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,666.00	106,666.00	0.00	0.00	0.00	0.00	106,666.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,461.52	12,461.52	0.00	12,461.52	(12,461.52)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,153.86	4,153.86	0.00	4,153.86	(4,153.86)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	14,650.58	18,271.27	0.00	18,271.27	(18,271.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,462.00	3,462.00	0.00	0.00	0.00	0.00	3,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**275,128.00**	**275,128.00**	**31,265.96**	**52,332.82**	**0.00**	**52,332.82**	**222,795.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	99,925.00	99,925.00	6,358.32	15,501.32	0.00	15,501.32	84,423.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,512.00	1,512.00	0.00	1,512.00	(1,512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**99,925.00**	**99,925.00**	**7,870.32**	**17,013.32**	**0.00**	**17,013.32**	**82,911.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.53	0.00	1,425.53	(1,425.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	131,880.00	131,880.00	0.00	0.00	0.00	0.00	131,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,251.70	9,898.80	0.00	9,898.80	(9,898.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.03	0.00	293.03	(293.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,037.52	0.00	2,037.52	(2,037.52)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.23	24.49	0.00	24.49	(24.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**139,880.00**	**139,880.00**	**2,256.93**	**15,179.37**	**0.00**	**15,179.37**	**124,700.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	109,241.00	109,241.00	0.00	0.00	0.00	0.00	109,241.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	2,942.65	17,298.54	94,885.11	112,183.65	(112,183.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**109,241.00**	**109,241.00**	**2,942.65**	**17,298.54**	**94,885.11**	**112,183.65**	**(2,942.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	292,009.00	292,009.00	27,770.00	27,770.00	0.00	27,770.00	264,239.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,154.05	21,877.88	97,215.82	119,093.70	(119,093.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**292,009.00**	**292,009.00**	**32,924.05**	**49,647.88**	**97,215.82**	**146,863.70**	**145,145.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	248,370.00	248,370.00	18,626.95	43,036.50	0.00	43,036.50	205,333.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**248,370.00**	**248,370.00**	**18,626.95**	**43,036.50**	**0.00**	**43,036.50**	**205,333.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**1,164,553.00**	**1,164,553.00**	**95,886.86**	**194,508.43**	**192,100.93**	**386,609.36**	**777,943.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111959		**1,164,553.00**	**1,164,553.00**	**95,886.86**	**194,508.43**	**192,100.93**	**386,609.36**	**777,943.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111960 - Morrison- Appledore Mooring Testbed												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	0.00	20,297.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,114.00	3,114.00	0.00	3,114.00	(3,114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,297.00**	**20,297.00**	**3,114.00**	**3,114.00**	**0.00**	**3,114.00**	**17,183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,809.00	8,809.00	0.00	0.00	0.00	0.00	8,809.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.38	283.38	0.00	283.38	(283.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,809.00**	**8,809.00**	**283.38**	**283.38**	**0.00**	**283.38**	**8,525.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,769.00	14,769.00	1,528.83	1,528.83	0.00	1,528.83	13,240.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,769.00**	**14,769.00**	**1,528.83**	**1,528.83**	**0.00**	**1,528.83**	**13,240.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**46,875.00**	**46,875.00**	**4,926.21**	**4,926.21**	**0.00**	**4,926.21**	**41,948.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111960		**46,875.00**	**46,875.00**	**4,926.21**	**4,926.21**	**0.00**	**4,926.21**	**41,948.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111972 - Education & Outreach												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	0.00	12,051.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,204.29	10,204.29	0.00	10,204.29	(10,204.29)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,082.75	25,794.85	0.00	25,794.85	(25,794.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	0.00	71,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**83,749.00**	**83,749.00**	**15,287.04**	**35,999.14**	**0.00**	**35,999.14**	**47,749.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,773.00	30,773.00	2,205.90	11,194.95	0.00	11,194.95	19,578.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	928.59	928.59	0.00	928.59	(928.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,773.00**	**30,773.00**	**3,134.49**	**12,123.54**	**0.00**	**12,123.54**	**18,649.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	50.80	2,769.90	0.00	2,769.90	(2,769.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	25.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	136.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,424.00	39,424.00	0.00	0.00	0.00	0.00	39,424.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	176.43	3,293.70	0.00	3,293.70	(3,293.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,400.70	1,620.22	0.00	1,620.22	(1,620.22)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	578.55	951.05	0.00	951.05	(951.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**62,424.00**	**62,424.00**	**2,367.48**	**9,320.87**	**0.00**	**9,320.87**	**53,103.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	5,333.33	53,333.34	10,666.66	64,000.00	(64,000.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	14,000.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	20,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**162,000.00**	**162,000.00**	**5,333.33**	**53,333.34**	**44,666.66**	**98,000.00**	**64,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,054.00	64,054.00	6,444.57	17,807.58	0.00	17,807.58	46,246.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**64,054.00**	**64,054.00**	**6,444.57**	**17,807.58**	**0.00**	**17,807.58**	**46,246.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**408,000.00**	**408,000.00**	**32,566.91**	**128,584.47**	**44,666.66**	**173,251.13**	**234,748.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111972		**408,000.00**	**408,000.00**	**32,566.91**	**128,584.47**	**44,666.66**	**173,251.13**	**234,748.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111973 - Monitoring												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	0.00	48,915.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,400.00	23,400.00	0.00	0.00	0.00	0.00	23,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,315.00**	**72,315.00**	**0.00**	**345.00**	**0.00**	**345.00**	**71,970.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,668.00	22,668.00	0.00	0.00	0.00	0.00	22,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,668.00**	**22,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	110,841.00	110,841.00	0.00	0.00	0.00	0.00	110,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	326.83	7,635.03	0.00	7,635.03	(7,635.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	178.49	397.31	0.00	397.31	(397.31)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	9,242.64	25,995.92	0.00	25,995.92	(25,995.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.96	661.39	0.00	661.39	(661.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112,841.00**	**112,841.00**	**9,868.92**	**34,689.65**	**0.00**	**34,689.65**	**78,151.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	100,000.00	300,000.00	400,000.00	(400,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**400,000.00**	**400,000.00**	**0.00**	**100,000.00**	**300,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,176.00	72,176.00	3,059.38	18,610.75	0.00	18,610.75	53,565.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**72,176.00**	**72,176.00**	**3,059.38**	**18,610.75**	**0.00**	**18,610.75**	**53,565.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**680,000.00**	**680,000.00**	**12,928.30**	**153,645.40**	**300,000.00**	**453,645.40**	**226,354.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111973		**680,000.00**	**680,000.00**	**12,928.30**	**153,645.40**	**300,000.00**	**453,645.40**	**226,354.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111975 - 2006 NEC Administration												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,101.17	0.00	22,101.17	(22,101.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,933.00	58,933.00	0.00	0.00	0.00	0.00	58,933.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,923.08	8,923.08	0.00	8,923.08	(8,923.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	112,015.00	112,015.00	0.00	0.00	0.00	0.00	112,015.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	58.14	0.00	58.14	(58.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**170,948.00**	**170,948.00**	**8,923.08**	**31,082.39**	**0.00**	**31,082.39**	**139,865.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62,474.00	62,474.00	0.00	9,591.90	0.00	9,591.90	52,882.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	812.01	817.30	0.00	817.30	(817.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**62,474.00**	**62,474.00**	**812.01**	**10,409.20**	**0.00**	**10,409.20**	**52,064.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	14.35	14.35	0.00	14.35	(14.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	295.08	6,852.11	0.00	6,852.11	(6,852.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	8,500.00	8,500.00	0.00	1,624.99	0.00	1,624.99	6,875.01	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,833.00	18,297.01	0.00	18,297.01	(18,297.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,255.99	4,155.38	0.00	4,155.38	(4,155.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	196.72	5,561.16	0.00	5,561.16	(5,561.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	80,500.00	382,610.00	0.00	0.00	0.00	0.00	382,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,275.00	7,286.52	0.00	7,286.52	(7,286.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	267.65	1,223.82	0.00	1,223.82	(1,223.82)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	64.67	560.58	0.00	560.58	(560.58)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	188.71	1,504.24	0.00	1,504.24	(1,504.24)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,557.86	0.00	1,557.86	(1,557.86)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	263.97	0.00	263.97	(263.97)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,500.00	4,000.00	4,500.00	8,500.00	(8,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	176.99	821.87	0.00	821.87	(821.87)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.60	97.02	0.00	97.02	(97.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	304.87	304.87	0.00	304.87	(304.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**99,000.00**	**401,110.00**	**8,694.63**	**56,425.75**	**4,500.00**	**60,925.75**	**340,184.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,051.00	206,373.00	6,302.99	33,487.76	0.00	33,487.76	172,885.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**103,051.00**	**206,373.00**	**6,302.99**	**33,487.76**	**0.00**	**33,487.76**	**172,885.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**435,473.00**	**840,905.00**	**24,732.71**	**131,405.10**	**4,500.00**	**135,905.10**	**704,999.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111975		**435,473.00**	**840,905.00**	**24,732.71**	**131,405.10**	**4,500.00**	**135,905.10**	**704,999.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111976 - 2006 NEC Program											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl A**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	8,724.77	91,275.23	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**100,000.00**	**100,000.00**	**0.00**	**8,724.77**	**91,275.23**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	2,268.44	0.00	2,268.44	4,231.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**0.00**	**2,268.44**	**0.00**	**2,268.44**	**4,231.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**106,500.00**	**106,500.00**	**0.00**	**10,993.21**	**91,275.23**	**102,268.44**	**4,231.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111976	**106,500.00**	**106,500.00**	**0.00**	**10,993.21**	**91,275.23**	**102,268.44**	**4,231.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111979 - 2006 NEC Research On-campus												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,317.88	0.00	7,317.88	(7,317.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,223.00	81,223.00	0.00	0.00	0.00	0.00	81,223.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,826.00	8,826.00	0.00	0.00	0.00	0.00	8,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,049.00**	**90,049.00**	**0.00**	**7,317.88**	**0.00**	**7,317.88**	**82,731.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,812.00	13,812.00	0.00	3,176.02	0.00	3,176.02	10,635.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,812.00**	**13,812.00**	**0.00**	**3,176.02**	**0.00**	**3,176.02**	**10,635.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(129,078.00)	(112,578.00)	0.00	0.00	0.00	0.00	(112,578.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(69,078.00)**	**(52,578.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,578.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,955.00	45,380.00	0.00	4,722.28	0.00	4,722.28	40,657.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,955.00**	**45,380.00**	**0.00**	**4,722.28**	**0.00**	**4,722.28**	**40,657.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**72,738.00**	**96,663.00**	**0.00**	**15,216.18**	**0.00**	**15,216.18**	**81,446.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111979		**72,738.00**	**96,663.00**	**0.00**	**15,216.18**	**0.00**	**15,216.18**	**81,446.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111980 - 2006 NEC Research Off-campus												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl A**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	90,483.00	18,647.79	18,647.79	53,646.21	72,294.00	18,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**90,483.00**	**18,647.79**	**18,647.79**	**53,646.21**	**72,294.00**	**18,189.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
73	Subcontracts	0.00	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	2,075,000.00	2,075,000.00	0.00	0.00	0.00	0.00	2,075,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	55,462.41	98,015.99	15,546.01	113,562.00	(113,562.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	102,731.00	102,731.00	(102,731.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	259,287.00	259,287.00	(259,287.00)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	246,287.00	246,287.00	(246,287.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	262,524.00	262,524.00	(262,524.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	65,749.00	65,749.00	(65,749.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	4,512.79	4,512.79	197,092.21	201,605.00	(201,605.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	24,979.00	24,979.00	(24,979.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,075,000.00**	**1,960,991.00**	**59,975.20**	**102,528.78**	**1,174,195.22**	**1,276,724.00**	**684,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	189,207.00	189,207.00	6,021.76	12,521.75	0.00	12,521.75	176,685.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**189,207.00**	**212,733.00**	**6,021.76**	**12,521.75**	**0.00**	**12,521.75**	**200,211.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**2,264,207.00**	**2,264,207.00**	**84,644.75**	**133,698.32**	**1,227,841.43**	**1,361,539.75**	**902,667.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111980		**2,264,207.00**	**2,264,207.00**	**84,644.75**	**133,698.32**	**1,227,841.43**	**1,361,539.75**	**902,667.25**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111996 - Topless Shrimp Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,808.00	7,808.00	0.00	0.00	0.00	0.00	7,808.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,452.00	10,452.00	0.00	0.00	0.00	0.00	10,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,260.00**	**18,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,248.00	5,248.00	0.00	0.00	0.00	0.00	5,248.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,248.00**	**5,248.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,248.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	522.09	0.00	522.09	(522.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	375.54	0.00	375.54	(375.54)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,500.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	339.59	12,190.26	0.00	12,190.26	(12,190.26)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	45,500.00	37,500.00	0.00	42,397.38	0.00	42,397.38	(4,897.38)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,000.00**	**67,000.00**	**339.59**	**58,485.27**	**0.00**	**58,485.27**	**8,514.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,729.00	40,729.00	152.82	26,318.39	0.00	26,318.39	14,410.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,729.00**	**40,729.00**	**152.82**	**26,318.39**	**0.00**	**26,318.39**	**14,410.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**131,237.00**	**131,237.00**	**492.41**	**84,803.66**	**0.00**	**84,803.66**	**46,433.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111996		**131,237.00**	**131,237.00**	**492.41**	**84,803.66**	**0.00**	**84,803.66**	**46,433.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A05 - Balloon Winds-2006 SSC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,498.53	7,498.53	0.00	7,498.53	(7,498.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	33,857.50	238,361.04	0.00	238,361.04	(238,361.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	128,485.00	271,154.00	0.00	0.00	0.00	0.00	271,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**150,485.00**	**271,154.00**	**41,356.03**	**245,859.57**	**0.00**	**245,859.57**	**25,294.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,743.00	104,949.00	14,694.13	103,448.58	0.00	103,448.58	1,500.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	682.38	682.38	0.00	682.38	(682.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43,743.00**	**104,949.00**	**15,376.51**	**104,130.96**	**0.00**	**104,130.96**	**818.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**98,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	123,878.00	169,246.00	25,529.66	157,495.81	0.00	157,495.81	11,750.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**123,878.00**	**169,246.00**	**25,529.66**	**157,495.81**	**0.00**	**157,495.81**	**11,750.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**556,276.00**	**545,349.00**	**82,262.20**	**507,486.34**	**0.00**	**507,486.34**	**37,862.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A05		**556,276.00**	**545,349.00**	**82,262.20**	**507,486.34**	**0.00**	**507,486.34**	**37,862.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A08 - Protected Area Berlinsky											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,017.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A08	**44,071.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A09 - Protected Area Byers												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,573.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**86,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A09		**86,447.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A10 - Protected Area Cooper												
Org: UZOPAC - PI Andrew Cooper				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,437.86	0.00	19,437.86	(19,437.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	578.58	1,928.98	0.00	1,928.98	(1,928.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	952.56	1,746.36	0.00	1,746.36	(1,746.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,236.00**	**29,236.00**	**1,531.14**	**23,113.20**	**0.00**	**23,113.20**	**6,122.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,689.00	12,689.00	664.53	10,031.18	0.00	10,031.18	2,657.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,689.00**	**12,689.00**	**664.53**	**10,031.18**	**0.00**	**10,031.18**	**2,657.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,286.00	19,286.00	988.05	14,915.02	0.00	14,915.02	4,370.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,286.00**	**19,286.00**	**988.05**	**14,915.02**	**0.00**	**14,915.02**	**4,370.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAC		**61,211.00**	**61,211.00**	**3,183.72**	**48,059.40**	**0.00**	**48,059.40**	**13,151.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A10 - Protected Area Cooper											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	25,736.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**29,236.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	12,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**12,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	19,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**61,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A10	**122,422.00**	**61,211.00**	**3,183.72**	**48,059.40**	**0.00**	**48,059.40**	**13,151.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A11 - Protected Area Grizzle												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,391.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**130,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A11		**130,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A12 - Protected Area Lesser												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,605.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**90,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A12		**90,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A13 - Protected Area Robertson												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,819.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**18,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A13		**18,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A14 - Protected Area Runge												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,781.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**37,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A14 - Protected Area Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,553.39	1,553.39	0.00	1,553.39	(1,553.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,279.00**	**1,553.39**	**1,553.39**	**0.00**	**1,553.39**	**8,725.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,432.00	0.00	0.00	0.00	0.00	3,432.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.36	141.36	0.00	141.36	(141.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,432.00**	**141.36**	**141.36**	**0.00**	**141.36**	**3,290.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	11,781.00	762.63	762.63	0.00	762.63	11,018.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**11,781.00**	**762.63**	**762.63**	**0.00**	**762.63**	**11,018.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**37,392.00**	**2,457.38**	**2,457.38**	**0.00**	**2,457.38**	**34,934.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A14		**37,392.00**	**37,392.00**	**2,457.38**	**2,457.38**	**0.00**	**2,457.38**	**34,934.62**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A15 - Protected Area Ward												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**53,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A15		**53,006.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A21 - Modifying the Nordmore Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	0.00	13,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,067.00**	**13,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,067.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,670.00**	**5,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	91,800.00	91,800.00	3,600.00	50,644.00	7,200.00	57,844.00	33,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**102,300.00**	**102,300.00**	**3,600.00**	**50,644.00**	**7,200.00**	**57,844.00**	**44,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,467.00	54,467.00	1,620.00	22,789.80	0.00	22,789.80	31,677.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,467.00**	**54,467.00**	**1,620.00**	**22,789.80**	**0.00**	**22,789.80**	**31,677.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**175,504.00**	**175,504.00**	**5,220.00**	**73,433.80**	**7,200.00**	**80,633.80**	**94,870.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A21		**175,504.00**	**175,504.00**	**5,220.00**	**73,433.80**	**7,200.00**	**80,633.80**	**94,870.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A28 - Design-Test of a Monkfish Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,797.00**	**2,797.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,797.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,214.00	1,214.00	0.00	0.00	0.00	0.00	1,214.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,214.00**	**1,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,214.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,655.00	7,655.00	0.00	0.00	0.00	0.00	7,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,655.00**	**7,655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,655.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**24,666.00**	**24,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,666.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A28		**24,666.00**	**24,666.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,666.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A36 - Remote Sensing												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	0.00	14,799.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	0.00	75,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,554.00**	**90,554.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,554.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,844.00	39,844.00	0.00	0.00	0.00	0.00	39,844.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,844.00**	**39,844.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,844.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,219.00	3,219.00	0.00	0.00	0.00	0.00	3,219.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,219.00**	**5,219.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,219.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,383.00	62,383.00	0.00	0.00	0.00	0.00	62,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**62,383.00**	**62,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,383.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**198,000.00**	**198,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A36		**198,000.00**	**198,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A42 - Kite-Assisted Raised Footrope												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	0.00	8,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,392.00**	**8,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,290.00**	**3,290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,290.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,700.00**	**46,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,856.00	26,856.00	0.00	0.00	0.00	0.00	26,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,856.00**	**26,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**85,238.00**	**85,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,238.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A42		**85,238.00**	**85,238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,238.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112056 - Shelfbreak Fronts												
Org: UZOPAM - PI Amala Mahadevan				**Org Mgr: Mahadevan, Amala**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.10	221.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.10**	**221.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.71	101.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.71**	**101.71**
Total Org: UZOPAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.81**	**322.81**
Total Fund: 112056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.81**	**322.81**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112088 - Accel - Trans of SEPs												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,069.74	11,069.74	0.00	11,069.74	(11,069.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,322.00	10,322.00	0.00	0.00	0.00	0.00	10,322.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,322.00**	**11,070.00**	**11,069.74**	**11,069.74**	**0.00**	**11,069.74**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,542.00	4,805.00	4,804.26	4,804.26	0.00	4,804.26	0.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,542.00**	**4,805.00**	**4,804.26**	**4,804.26**	**0.00**	**4,804.26**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,220.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,220.00**	**209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,237.00	7,237.00	7,143.30	7,143.30	0.00	7,143.30	93.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,237.00**	**7,237.00**	**7,143.30**	**7,143.30**	**0.00**	**7,143.30**	**93.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**23,321.00**	**23,321.00**	**23,017.30**	**23,017.30**	**0.00**	**23,017.30**	**303.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112088		**23,321.00**	**23,321.00**	**23,017.30**	**23,017.30**	**0.00**	**23,017.30**	**303.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143002 - Hessi Polarimetry Solar Flare												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.46	10,000.46
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,492.99	2,492.99
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,493.45**	**12,493.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.17	4,050.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.42	209.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,259.59**	**4,259.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,959.76	3,959.76
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.95	911.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.35	39.35
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	2.08
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628.25	2,628.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.42	1.42
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,822.81**	**7,822.81**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,053.61	16,053.61
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,053.61**	**16,053.61**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	17,877.01	17,877.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**17,877.01**	**17,877.01**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**58,506.47**	**58,506.47**
Total Fund: 143002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**58,506.47**	**58,506.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143006 - Vela Region I Mev Results											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.04)	(24.04)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.04)**	**(24.04)**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.04)**	**(24.04)**
Total Fund: 143006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.04)**	**(24.04)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143010 - Cluster Electron Drift Instrmt												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(275,413.58)	(275,413.58)	0.00	0.00	0.00	0.00	(275,413.58)	(7,125.37)	(7,125.37)	61,821.95	61,821.95
611NZ0	Faculty Unallocated Budget(BudOnly)	19,358.00	19,358.00	0.00	0.00	0.00	0.00	19,358.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(28,279.52)	(28,279.52)	0.00	0.00	0.00	0.00	(28,279.52)	0.00	0.00	28,279.52	28,279.52
611PXM	[NSE] Supplemental-Other-Misc	(121,252.00)	(121,252.00)	0.00	0.00	0.00	0.00	(121,252.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,422.03)	(10,422.03)	0.00	0.00	0.00	0.00	(10,422.03)	0.00	0.00	3,200.03	3,200.03
615F10	PAT	(644,419.00)	(644,419.00)	0.00	0.00	0.00	0.00	(644,419.00)	0.00	0.00	133,560.00	133,560.00
615NZ0	PAT Unallocated Budget (Bud Only)	424,370.00	424,370.00	0.00	0.00	0.00	0.00	424,370.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(76.50)	(76.50)	0.00	0.00	0.00	0.00	(76.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	636,085.00	636,085.00	0.00	0.00	0.00	0.00	636,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(49.63)**	**(49.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.63)**	**(7,125.37)**	**(7,125.37)**	**226,861.50**	**226,861.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,782.54	11,782.54	0.00	0.00	0.00	0.00	11,782.54	(2,885.78)	(2,885.78)	79,129.72	79,129.72
65YP10	Nonstatus Benefit Distr (Fica)	(11,746.72)	(11,746.72)	0.00	0.00	0.00	0.00	(11,746.72)	0.00	0.00	2,644.28	2,644.28
Subtotal Account Pool: 65		**35.82**	**35.82**	**0.00**	**0.00**	**0.00**	**0.00**	**35.82**	**(2,885.78)**	**(2,885.78)**	**81,774.00**	**81,774.00**
Account Pool: 71 - Support												
710000	In-State Travel	(329.36)	(329.36)	0.00	0.00	0.00	0.00	(329.36)	0.00	0.00	176.18	176.18
7101	Out of State Travel	(11,242.09)	(11,242.09)	0.00	0.00	0.00	0.00	(11,242.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,384.91)	(16,384.91)	0.00	0.00	0.00	0.00	(16,384.91)	0.00	0.00	4,154.64	4,154.64
710110	Out-of-State Travel-Team Travel	138.43	138.43	0.00	0.00	0.00	0.00	138.43	0.00	0.00	0.00	0.00
7102	Foreign Travel	(9,961.87)	(9,961.87)	0.00	0.00	0.00	0.00	(9,961.87)	0.00	0.00	0.00	0.00
710200	Foreign Travel	8,715.39	8,715.39	0.00	0.00	0.00	0.00	8,715.39	0.00	0.00	1,106.01	1,106.01
7103	Conference-Registration Fees	(2,309.81)	(2,309.81)	0.00	0.00	0.00	0.00	(2,309.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,941.70)	(2,941.70)	0.00	0.00	0.00	0.00	(2,941.70)	0.00	0.00	1,241.00	1,241.00
710Z	Travel-Other	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,237.04	6,237.04	0.00	0.00	0.00	0.00	6,237.04	0.00	0.00	59.96	59.96
711162	Supplies-Office Supplies	(59.96)	(59.96)	0.00	0.00	0.00	0.00	(59.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,579.87	44,579.87	0.00	0.00	0.00	0.00	44,579.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,116.92)	(50,116.92)	0.00	0.00	0.00	0.00	(50,116.92)	0.00	0.00	1,730.74	1,730.74
7130	Printing and Copying	(180.04)	(180.04)	0.00	0.00	0.00	0.00	(180.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,186.55	2,186.55	0.00	0.00	0.00	0.00	2,186.55	0.00	0.00	2,719.85	2,719.85
7140	Postage	(32.07)	(32.07)	0.00	0.00	0.00	0.00	(32.07)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	0.00	0.00	11.82	11.82
714005	Postage-Campus Mail Services	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(53.35)	(53.35)	0.00	0.00	0.00	0.00	(53.35)	0.00	0.00	16.09	16.09
7160	Maintenance and Repairs	(499.25)	(499.25)	0.00	0.00	0.00	0.00	(499.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(9,670.94)	(9,670.94)	0.00	0.00	0.00	0.00	(9,670.94)	0.00	0.00	1,106.52	1,106.52
7170	Consulting	(8,362.15)	(8,362.15)	0.00	0.00	0.00	0.00	(8,362.15)	0.00	0.00	0.00	0.00
717000	Consulting-General	(51,389.17)	(51,389.17)	0.00	0.00	0.00	0.00	(51,389.17)	0.00	0.00	29,577.29	29,577.29
717214	Oth Prof Ser-ServProvAgmt gt $9,999	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,632.84)	(1,632.84)	0.00	0.00	0.00	0.00	(1,632.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,357.20)	(1,357.20)	0.00	0.00	0.00	0.00	(1,357.20)	0.00	0.00	181.92	181.92
719000	Business Meals-Meetings-Non Travel	(85.64)	(85.64)	0.00	0.00	0.00	0.00	(85.64)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(147.62)	(147.62)	0.00	0.00	0.00	0.00	(147.62)	0.00	0.00	147.62	147.62
71CZ	Other Expenses-Deductions	24,172.00	24,172.00	0.00	0.00	0.00	0.00	24,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,229.64**	**42,229.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143010 - Cluster Electron Drift Instrmt												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,059.97)	(8,059.97)	0.00	0.00	0.00	0.00	(8,059.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	119,003.64	119,003.64	0.00	0.00	0.00	0.00	119,003.64	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(118,812.70)	(118,812.70)	0.00	0.00	0.00	0.00	(118,812.70)	0.00	0.00	219,443.34	219,443.34
Subtotal Account Pool: 73		**190.94**	**190.94**	**0.00**	**0.00**	**0.00**	**0.00**	**190.94**	**0.00**	**0.00**	**219,443.34**	**219,443.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	3,191.00	3,191.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.00**	**3,191.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(715.12)	(715.12)	0.00	0.00	0.00	0.00	(715.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	715.12	715.12	0.00	0.00	0.00	0.00	715.12	0.00	0.00	0.00	0.00
7603	F&A Expenditures	105,072.48	105,072.48	0.00	0.00	0.00	0.00	105,072.48	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(105,268.49)	(105,268.49)	0.00	0.00	0.00	0.00	(105,268.49)	(5,898.99)	(5,898.99)	161,397.81	161,397.81
Subtotal Account Pool: 76		**(196.01)**	**(196.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.01)**	**(5,898.99)**	**(5,898.99)**	**161,397.81**	**161,397.81**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	18.85	18.85	0.00	0.00	0.00	0.00	18.85	(18.85)	(18.85)	0.00	0.00
Subtotal Account Pool: 7Z		**18.85**	**18.85**	**0.00**	**0.00**	**0.00**	**0.00**	**18.85**	**(18.85)**	**(18.85)**	**0.00**	**0.00**
Total Org: UZSPJQ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(15,928.99)**	**(15,928.99)**	**734,897.29**	**734,897.29**
Total Fund: 143010		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(15,928.99)**	**(15,928.99)**	**734,897.29**	**734,897.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143026 - Ions During Geomagnetic Storms												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143030 - Tigre												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(426.92)	(426.92)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(426.92)**	**(426.92)**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(426.92)**	**(426.92)**
Total Fund: 143030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(426.92)**	**(426.92)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143031 - Tigre												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.78	1,206.78
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.25	3,812.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,019.03**	**5,019.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.73	488.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**488.73**	**488.73**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.40	2,423.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.40**	**2,423.40**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,931.16**	**7,931.16**
Total Fund: 143031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,931.16**	**7,931.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143062 - Pickup Ions in the Solar Wind												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143069 - Equator-S Drift Instrument												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.43)	(29.43)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.43)**	**(29.43)**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.43)**	**(29.43)**
Total Fund: 143069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.43)**	**(29.43)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143078 - Chromos, Corona & Solar Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143082 - Ion Energization Region												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.12	496.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,986.00	17,986.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,482.12**	**18,482.12**	**540.00**	**540.00**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,684.69	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.45	198.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.80	1,510.80	45.36	34,730.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,709.25**	**1,709.25**	**34,730.05**	**34,730.05**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.36	1,113.36
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.60	71.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.45	46.45	43.80	43.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.65	25.65
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	5.94	5.94
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61.95**	**61.95**	**1,315.35**	**1,315.35**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143082 - Ion Energization Region												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,911.52	8,911.52	16,097.60	16,097.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,911.52**	**8,911.52**	**16,097.60**	**16,097.60**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,164.84**	**29,164.84**	**52,683.00**	**52,683.00**
Total Fund: 143082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,164.84**	**29,164.84**	**52,683.00**	**52,683.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143084 - Dust Darts												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.92	549.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.92**	**549.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.72	222.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222.72**	**222.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.03	333.03	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**333.03**	**333.03**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.82)	(8.82)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.82)**	**(8.82)**	**0.00**	**0.00**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.85**	**1,096.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.85**	**1,096.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143085 - Composition of Solar & Shock												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143094 - Czt Strip Detectors-Margie												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.75	1,440.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.75**	**1,440.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.80)	(2.80)	34.55	34.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.80)**	**(2.80)**	**34.92**	**34.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.23)	(1.23)	649.29	649.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.23)**	**(1.23)**	**649.29**	**649.29**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.03)**	**(4.03)**	**2,124.96**	**2,124.96**
Total Fund: 143094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.03)**	**(4.03)**	**2,124.96**	**2,124.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143097 - Gamma-Ray Bursts Polarimeter												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168.17	13,168.17
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,350.06	7,350.06
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,036.36	14,036.36
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.00	537.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,091.59**	**35,091.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,017.83	11,017.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.50	662.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,680.33**	**11,680.33**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,954.68	3,954.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.95	1,340.95
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,086.67	3,086.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	18.48
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.75	407.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	55.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,888.25**	**8,888.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,603.64	25,603.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,603.64**	**25,603.64**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,263.81**	**81,263.81**
Total Fund: 143097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,263.81**	**81,263.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143098 - Interstellar Parameters												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(43,645.33)	(43,645.33)	0.00	0.00	0.00	0.00	(43,645.33)	0.00	0.00	12,030.43	12,030.43
611NZ0	Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	0.00	64,108.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,998.60)	(10,998.60)	0.00	711.72	0.00	711.72	(11,710.32)	10,998.60	10,998.60	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,994.00)	(26,994.00)	0.00	0.00	0.00	0.00	(26,994.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,236.25)	(6,236.25)	0.00	0.00	0.00	0.00	(6,236.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	0.00	18,311.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,008.00)	(2,008.00)	0.00	0.00	0.00	0.00	(2,008.00)	0.00	0.00	0.00	0.00
615F10	PAT	(8,947.05)	(8,947.05)	0.00	0.00	0.00	0.00	(8,947.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	0.00	11,885.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(781.30)	(781.30)	0.00	0.00	0.00	0.00	(781.30)	273.00	273.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	0.00	5,307.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.47**	**0.47**	**0.00**	**711.72**	**0.00**	**711.72**	**(711.25)**	**11,271.60**	**11,271.60**	**12,030.43**	**12,030.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,385.50	3,394.50	0.00	0.00	0.00	0.00	3,394.50	0.00	0.00	4,872.29	4,872.29
65YP10	Nonstatus Benefit Distr (Fica)	(3,393.57)	(3,393.57)	0.00	51.05	0.00	51.05	(3,444.62)	955.54	955.54	0.00	0.00
Subtotal Account Pool: 65		**(8.07)**	**0.93**	**0.00**	**51.05**	**0.00**	**51.05**	**(50.12)**	**955.54**	**955.54**	**4,872.29**	**4,872.29**
Account Pool: 71 - Support												
710	Travel	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	585.21	717.21	0.00	0.00	0.00	0.00	717.21	2,550.85	2,550.85	670.33	670.33
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(7,200.04)	(7,200.04)	0.00	0.00	0.00	0.00	(7,200.04)	2,916.30	2,916.30	1,758.44	1,758.44
710300	Conference Registration Fees	(2,915.16)	(2,915.16)	0.00	0.00	0.00	0.00	(2,915.16)	450.00	450.00	239.45	239.45
710400	Student or Non-Emp Travel	(786.24)	(786.24)	0.00	0.00	0.00	0.00	(786.24)	0.00	0.00	786.24	786.24
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,915.53	1,915.53	0.00	0.00	0.00	0.00	1,915.53	0.00	0.00	0.00	0.00
711200	Research Supplies	2,779.86	2,638.86	0.00	0.00	0.00	0.00	2,638.86	75.00	75.00	0.00	0.00
713000	Printing & Copying-General	(1,635.78)	(1,635.78)	0.00	0.00	0.00	0.00	(1,635.78)	1,339.35	1,339.35	145.85	145.85
714000	Postage-General	(75.19)	(75.19)	0.00	0.00	0.00	0.00	(75.19)	68.99	68.99	0.37	0.37
714010	Postage-Off Campus Mail Services	(120.19)	(120.19)	0.00	0.00	0.00	0.00	(120.19)	52.72	52.72	43.89	43.89
716063	Maint & Repairs-Computer Hardware	(4,309.00)	(4,309.00)	0.00	0.00	0.00	0.00	(4,309.00)	1,301.86	1,301.86	788.08	788.08
718000	Telecom-General	(673.30)	(673.30)	0.00	0.00	0.00	0.00	(673.30)	85.65	85.65	309.66	309.66
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**130.70**	**121.70**	**0.00**	**0.00**	**0.00**	**0.00**	**121.70**	**8,840.72**	**8,840.72**	**4,742.31**	**4,742.31**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	0.00	3,713.00	0.00	0.00	0.00	0.00
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	0.00	7,797.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(5,633.00)	(5,633.00)	0.00	0.00	0.00	0.00	(5,633.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,697.00)	(4,697.00)	0.00	0.00	0.00	0.00	(4,697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,180.00**	**1,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,180.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143098 - Interstellar Parameters												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,250.35	20,250.35	0.00	0.00	0.00	0.00	20,250.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,741.84)	(19,741.84)	0.00	335.62	0.00	335.62	(20,077.46)	9,269.86	9,269.86	9,523.89	9,523.89
Subtotal Account Pool: 76		**508.51**	**508.51**	**0.00**	**335.62**	**0.00**	**335.62**	**172.89**	**9,269.86**	**9,269.86**	**9,523.89**	**9,523.89**
Total Org: UZSPEM		**1,811.61**	**1,811.61**	**0.00**	**1,098.39**	**0.00**	**1,098.39**	**713.22**	**30,337.72**	**30,337.72**	**31,168.92**	**31,168.92**
Total Fund: 143098		**1,811.61**	**1,811.61**	**0.00**	**1,098.39**	**0.00**	**1,098.39**	**713.22**	**30,337.72**	**30,337.72**	**31,168.92**	**31,168.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143099 - Non-Inverted V Regions												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	0.00	33,420.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,620.00)	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**813.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,830.00)	(5,830.00)	0.00	0.00	0.00	0.00	(5,830.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(31.53)	(31.53)	0.00	0.00	0.00	0.00	(31.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.19)	(18.19)	0.00	0.00	0.00	0.00	(18.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(166.75)	(166.75)	0.00	0.00	0.00	0.00	(166.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.35)	(5.35)	0.00	0.00	0.00	0.00	(5.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,268.18**	**8,268.18**	**0.00**	**0.00**	**0.00**	**0.00**	**8,268.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	71,070.00	82,138.93	0.00	10,360.71	0.00	10,360.71	71,778.22	21,503.29	21,503.29	23,165.47	23,165.47
730002	Subcontracts 02	(130,632.00)	(75,569.16)	0.00	54,781.61	0.00	54,781.61	(130,350.77)	25,238.62	25,238.62	41,874.06	41,874.06
Subtotal Account Pool: 73		**(39,562.00)**	**26,569.77**	**0.00**	**65,142.32**	**0.00**	**65,142.32**	**(38,572.55)**	**46,741.91**	**46,741.91**	**65,039.53**	**65,039.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,074.28	24,074.28	0.00	0.00	0.00	0.00	24,074.28	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,013.67)	(4,013.67)	0.00	0.00	0.00	0.00	(4,013.67)	0.00	0.00	9,635.21	9,635.21
Subtotal Account Pool: 76		**20,060.61**	**20,060.61**	**0.00**	**0.00**	**0.00**	**0.00**	**20,060.61**	**0.00**	**0.00**	**9,635.21**	**9,635.21**
Total Org: UZSPKL		**(420.21)**	**65,711.56**	**0.00**	**65,142.32**	**0.00**	**65,142.32**	**569.24**	**46,741.91**	**46,741.91**	**74,674.74**	**74,674.74**
Total Fund: 143099		**(420.21)**	**65,711.56**	**0.00**	**65,142.32**	**0.00**	**65,142.32**	**569.24**	**46,741.91**	**46,741.91**	**74,674.74**	**74,674.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143100 - Kinetics in Cascades												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(43,044.34)	(43,044.34)	0.00	0.00	0.00	0.00	(43,044.34)	0.00	0.00	14,910.34	14,910.34
611F60	Faculty NTT Research	(70,154.30)	(70,154.30)	0.00	0.00	0.00	0.00	(70,154.30)	1,389.34	1,389.34	20,958.69	20,958.69
611NZ0	Faculty Unallocated Budget(BudOnly)	76,324.00	76,324.00	0.00	0.00	0.00	0.00	76,324.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,627.99)	(6,627.99)	0.00	0.00	0.00	0.00	(6,627.99)	0.00	0.00	6,627.99	6,627.99
615F10	PAT	6,153.83	6,153.83	0.00	0.00	0.00	0.00	6,153.83	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	0.00	35,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,372.80)**	**(1,372.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,372.80)**	**1,389.34**	**1,389.34**	**42,497.02**	**42,497.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.51	1.51	0.00	0.00	0.00	0.00	1.51	555.74	555.74	14,526.91	14,526.91
65YP10	Nonstatus Benefit Distr (Fica)	(556.75)	(556.75)	0.00	0.00	0.00	0.00	(556.75)	0.00	0.00	556.75	556.75
Subtotal Account Pool: 65		**(555.24)**	**(555.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.24)**	**555.74**	**555.74**	**15,083.66**	**15,083.66**
Account Pool: 71 - Support												
710	Travel	7,788.00	7,788.00	0.00	0.00	0.00	0.00	7,788.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,353.39)	(8,353.39)	0.00	0.00	0.00	0.00	(8,353.39)	2,383.36	2,383.36	1,627.80	1,627.80
710300	Conference Registration Fees	(1,505.00)	(1,505.00)	0.00	0.00	0.00	0.00	(1,505.00)	250.00	250.00	300.00	300.00
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,323.99)	(6,323.99)	0.00	0.00	0.00	0.00	(6,323.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,141.20)	(3,141.20)	0.00	0.00	0.00	0.00	(3,141.20)	100.00	100.00	2,921.20	2,921.20
716063	Maint & Repairs-Computer Hardware	(8,022.00)	(8,022.00)	0.00	0.00	0.00	0.00	(8,022.00)	0.00	0.00	3,022.00	3,022.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,293.42**	**2,293.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,293.42**	**2,733.36**	**2,733.36**	**7,871.00**	**7,871.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	0.00	26,684.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,047.33)	(27,047.33)	0.00	0.00	0.00	0.00	(27,047.33)	2,152.09	2,152.09	30,107.67	30,107.67
Subtotal Account Pool: 76		**(363.33)**	**(363.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.33)**	**2,152.09**	**2,152.09**	**30,107.67**	**30,107.67**
Total Org: UZSPBV		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**6,830.53**	**6,830.53**	**95,559.35**	**95,559.35**
Total Fund: 143100		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**6,830.53**	**6,830.53**	**95,559.35**	**95,559.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143101 - Eruptive Cme Models												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,692.94	35,692.94
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,692.94**	**35,692.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,455.67	14,455.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,455.67**	**14,455.67**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.27	4,626.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,626.27**	**4,626.27**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,196.40	25,196.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,196.40**	**25,196.40**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,971.28**	**79,971.28**
Total Fund: 143101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,971.28**	**79,971.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143102 - Coronal Heat/Fast Solar Wind												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,131.39	30,131.39	33,083.63	33,083.63
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,704.02	11,704.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,131.39**	**30,131.39**	**44,787.65**	**44,787.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,052.57	12,052.57	13,398.90	13,398.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.14	983.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,052.57**	**12,052.57**	**14,382.04**	**14,382.04**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933.00	1,933.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,497.80**	**3,497.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,404.59	19,404.59	28,827.03	28,827.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,404.59**	**19,404.59**	**28,827.03**	**28,827.03**
Total Org: UZSPPI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,588.55**	**61,588.55**	**91,494.52**	**91,494.52**
Total Fund: 143102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,588.55**	**61,588.55**	**91,494.52**	**91,494.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143103 - Monitors & Space Weather												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(53,121.63)	(53,121.63)	0.00	0.00	0.00	0.00	(53,121.63)	6,673.23	6,673.23	27,948.29	27,948.29
611NZ0	Faculty Unallocated Budget(BudOnly)	94,850.00	94,850.00	0.00	0.00	0.00	0.00	94,850.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,433.83)	(6,433.83)	0.00	0.00	0.00	0.00	(6,433.83)	3,662.34	3,662.34	2,771.49	2,771.49
611PXM	[NSE] Supplemental-Other-Misc	(18,667.00)	(18,667.00)	0.00	0.00	0.00	0.00	(18,667.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,626.70)	(16,626.70)	0.00	0.00	0.00	0.00	(16,626.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**10,335.57**	**10,335.57**	**30,719.78**	**30,719.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,087.92	2,087.92	0.00	0.00	0.00	0.00	2,087.92	2,669.29	2,669.29	11,319.06	11,319.06
65YP10	Nonstatus Benefit Distr (Fica)	(2,087.10)	(2,087.10)	0.00	0.00	0.00	0.00	(2,087.10)	307.62	307.62	232.80	232.80
Subtotal Account Pool: 65		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**2,976.91**	**2,976.91**	**11,551.86**	**11,551.86**
Account Pool: 71 - Support												
710	Travel	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,704.82	1,704.82	0.00	0.00	0.00	0.00	1,704.82	0.00	0.00	52.50	52.50
710100	Out-of-State Travel	(6,038.95)	(6,038.95)	0.00	0.00	0.00	0.00	(6,038.95)	0.00	0.00	4,460.40	4,460.40
710110	Out-of-State Travel-Team Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,672.74)	(2,672.74)	0.00	0.00	0.00	0.00	(2,672.74)	600.61	600.61	0.00	0.00
710300	Conference Registration Fees	(1,373.56)	(1,373.56)	0.00	0.00	0.00	0.00	(1,373.56)	0.00	0.00	355.00	355.00
710Z	Travel-Other	1,732.00	1,732.00	0.00	0.00	0.00	0.00	1,732.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
7112	Research Supplies	3,735.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,840.00)	(2,840.00)	0.00	0.00	0.00	0.00	(2,840.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,752.20)	(3,752.20)	0.00	0.00	0.00	0.00	(3,752.20)	35.00	35.00	2,000.00	2,000.00
714000	Postage-General	(20.85)	(20.85)	0.00	0.00	0.00	0.00	(20.85)	9.55	9.55	6.72	6.72
714010	Postage-Off Campus Mail Services	(42.13)	(42.13)	0.00	0.00	0.00	0.00	(42.13)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(304.11)	(304.11)	0.00	0.00	0.00	0.00	(304.11)	49.50	49.50	128.81	128.81
718000	Telecom-General	(70.80)	(70.80)	0.00	0.00	0.00	0.00	(70.80)	2.61	2.61	62.80	62.80
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(455.52)**	**(455.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(455.52)**	**757.27**	**757.27**	**7,066.23**	**7,066.23**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	24,030.00	24,030.00	0.00	0.00	0.00	0.00	24,030.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(23,095.01)	(23,095.01)	0.00	0.00	0.00	0.00	(23,095.01)	24,329.00	24,329.00	26,458.00	26,458.00
Subtotal Account Pool: 73		**934.99**	**934.99**	**0.00**	**0.00**	**0.00**	**0.00**	**934.99**	**24,329.00**	**24,329.00**	**26,458.00**	**26,458.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,570.00	30,570.00	0.00	0.00	0.00	0.00	30,570.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,846.02)	(30,846.02)	0.00	0.00	0.00	0.00	(30,846.02)	6,472.07	6,472.07	22,695.42	22,695.42
Subtotal Account Pool: 76		**(276.02)**	**(276.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.02)**	**6,472.07**	**6,472.07**	**22,695.42**	**22,695.42**
Total Org: UZSPCF		**205.11**	**205.11**	**0.00**	**0.00**	**0.00**	**0.00**	**205.11**	**44,870.82**	**44,870.82**	**98,491.29**	**98,491.29**
Total Fund: 143103		**205.11**	**205.11**	**0.00**	**0.00**	**0.00**	**0.00**	**205.11**	**44,870.82**	**44,870.82**	**98,491.29**	**98,491.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143107 - Constellation Pathfinder												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143108 - CZT STRIP DETECTORS												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,806.90	9,806.90	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,418.58	6,418.58	12,799.98	12,799.98
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,567.36	3,567.36	5,899.65	5,899.65
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,518.13	14,518.13	81,817.15	81,817.15
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.00	2,187.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.00	944.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,310.97**	**34,310.97**	**103,647.78**	**103,647.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,807.28	5,807.28	33,119.26	33,119.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.45	1,123.45	679.28	679.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,930.73**	**6,930.73**	**33,798.54**	**33,798.54**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.55	1,634.55
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964.84	964.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	9.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.69	1,558.69	11,158.17	11,158.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	20.15	33.30	33.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.40	104.40	34.07	34.07
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.00	932.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.50	631.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.74	22.74	106.02	106.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,705.98**	**1,705.98**	**16,093.42**	**16,093.42**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.15	1,747.15	5,879.35	5,879.35
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,747.15**	**1,747.15**	**5,879.35**	**5,879.35**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143108 - CZT STRIP DETECTORS												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,208.45	27,208.45
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,039.36	19,039.36	24,123.30	24,123.30
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,039.36**	**19,039.36**	**51,331.75**	**51,331.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,755.91	19,755.91	70,628.27	70,628.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,755.91**	**19,755.91**	**70,628.27**	**70,628.27**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,490.10**	**83,490.10**	**281,379.11**	**281,379.11**
Total Fund: 143108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,490.10**	**83,490.10**	**281,379.11**	**281,379.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143112 - AIR-SEA FLUX OF CO2												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(51,665.26)	(51,665.26)	0.00	0.00	0.00	0.00	(51,665.26)	0.00	0.00	757.44	757.44
611NZ0	Faculty Unallocated Budget(BudOnly)	69,054.32	60,733.76	0.00	0.00	0.00	0.00	60,733.76	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,908.00	5,908.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(335.49)	(335.49)	0.00	0.00	0.00	0.00	(335.49)	0.00	0.00	8,061.49	8,061.49
613P90	Graduate Summer Appoint - Research	(8,733.01)	(8,733.01)	0.00	0.00	0.00	0.00	(8,733.01)	4,971.10	4,971.10	3,761.91	3,761.91
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266.42	4,266.42
Subtotal Account Pool: 61		**8,320.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,971.10**	**4,971.10**	**22,755.26**	**22,755.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,909.78	733.59	0.00	0.00	0.00	0.00	733.59	0.00	0.00	2,034.66	2,034.66
65YP10	Nonstatus Benefit Distr (Fica)	(733.59)	(733.59)	0.00	0.00	0.00	0.00	(733.59)	417.58	417.58	812.28	812.28
Subtotal Account Pool: 65		**9,176.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**417.58**	**417.58**	**2,846.94**	**2,846.94**
Account Pool: 71 - Support												
710	Travel	1,355.77	1,290.41	0.00	0.00	0.00	0.00	1,290.41	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,529.41)	(1,529.41)	0.00	2,214.61	0.00	2,214.61	(3,744.02)	227.01	227.01	1,302.40	1,302.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	239.00	239.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	48.59	0.00	48.59	(48.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,071.08**	**0.00**	**0.00**	**2,263.20**	**0.00**	**2,263.20**	**(2,263.20)**	**227.01**	**227.01**	**1,802.40**	**1,802.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,731.45	3,304.28	0.00	1,041.08	0.00	1,041.08	2,263.20	2,583.23	2,583.23	12,606.09	12,606.09
Subtotal Account Pool: 76		**12,731.45**	**3,304.28**	**0.00**	**1,041.08**	**0.00**	**1,041.08**	**2,263.20**	**2,583.23**	**2,583.23**	**12,606.09**	**12,606.09**
Total Org: UZOPJC		**41,299.28**	**3,304.28**	**0.00**	**3,304.28**	**0.00**	**3,304.28**	**0.00**	**8,198.92**	**8,198.92**	**40,010.69**	**40,010.69**
Total Fund: 143112		**41,299.28**	**3,304.28**	**0.00**	**3,304.28**	**0.00**	**3,304.28**	**0.00**	**8,198.92**	**8,198.92**	**40,010.69**	**40,010.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143116 - GGS Wind												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,561.24)	(4,561.24)	0.00	28,573.67	0.00	28,573.67	(33,134.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,798.00	10,798.00	0.00	0.00	0.00	0.00	10,798.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,931.63)	(6,931.63)	0.00	0.00	0.00	0.00	(6,931.63)	2,007.78	2,007.78	4,923.85	4,923.85
611PXM	[NSE] Supplemental-Other-Misc	(3,193.00)	(3,193.00)	0.00	0.00	0.00	0.00	(3,193.00)	0.00	0.00	0.00	0.00
615F10	PAT	(23,347.94)	(23,313.94)	0.00	3,269.26	0.00	3,269.26	(26,583.20)	0.00	0.00	4,113.29	4,113.29
615NZ0	PAT Unallocated Budget (Bud Only)	59,063.00	59,063.00	0.00	0.00	0.00	0.00	59,063.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,827.19**	**31,861.19**	**0.00**	**31,842.93**	**0.00**	**31,842.93**	**18.26**	**2,007.78**	**2,007.78**	**9,037.14**	**9,037.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,635.01	14,671.01	0.00	13,819.81	0.00	13,819.81	851.20	0.00	0.00	1,665.87	1,665.87
65YP10	Nonstatus Benefit Distr (Fica)	(844.09)	(844.09)	0.00	0.00	0.00	0.00	(844.09)	168.66	168.66	413.61	413.61
Subtotal Account Pool: 65		**12,790.92**	**13,826.92**	**0.00**	**13,819.81**	**0.00**	**13,819.81**	**7.11**	**168.66**	**168.66**	**2,079.48**	**2,079.48**
Account Pool: 71 - Support												
710	Travel	3,138.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,243.03)	(4,243.03)	0.00	57.53	0.00	57.53	(4,300.56)	2,953.63	2,953.63	1,289.40	1,289.40
710300	Conference Registration Fees	(988.12)	(988.12)	0.00	0.00	0.00	0.00	(988.12)	688.12	688.12	300.00	300.00
711162	Supplies-Office Supplies	(56.91)	(56.91)	0.00	0.00	0.00	0.00	(56.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,716.00	7,716.00	0.00	0.00	0.00	0.00	7,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,813.00	3,743.00	0.00	320.00	0.00	320.00	3,423.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	(7,286.80)	(7,286.80)	0.00	20.45	0.00	20.45	(7,307.25)	151.45	151.45	4,939.55	4,939.55
714000	Postage-General	(2.28)	(2.28)	0.00	0.00	0.00	0.00	(2.28)	0.37	0.37	1.91	1.91
714010	Postage-Off Campus Mail Services	(38.33)	(38.33)	0.00	0.00	0.00	0.00	(38.33)	0.00	0.00	10.35	10.35
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	150.00	150.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,264.76)	(1,264.76)	0.00	0.00	0.00	0.00	(1,264.76)	5.50	5.50	596.73	596.73
718000	Telecom-General	(63.25)	(63.25)	0.00	0.00	0.00	0.00	(63.25)	0.50	0.50	0.00	0.00
Subtotal Account Pool: 71		**1,473.52**	**403.52**	**0.00**	**397.98**	**0.00**	**397.98**	**5.54**	**3,949.57**	**3,949.57**	**7,237.94**	**7,237.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,186.96	21,186.96	0.00	21,187.90	0.00	21,187.90	(0.94)	2,817.99	2,817.99	8,443.10	8,443.10
Subtotal Account Pool: 76		**21,186.96**	**21,186.96**	**0.00**	**21,187.90**	**0.00**	**21,187.90**	**(0.94)**	**2,817.99**	**2,817.99**	**8,443.10**	**8,443.10**
Total Org: UZSPRT		**67,278.59**	**67,278.59**	**0.00**	**67,248.62**	**0.00**	**67,248.62**	**29.97**	**8,944.00**	**8,944.00**	**26,797.66**	**26,797.66**
Total Fund: 143116		**67,278.59**	**67,278.59**	**0.00**	**67,248.62**	**0.00**	**67,248.62**	**29.97**	**8,944.00**	**8,944.00**	**26,797.66**	**26,797.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143119 - Theoretical Stds Solar Atmos & Wind												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(15,345.91)	(15,345.91)	0.00	0.00	0.00	0.00	(15,345.91)	15,345.91	15,345.91	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(58,294.55)	(58,294.55)	0.00	0.00	0.00	0.00	(58,294.55)	34,354.39	34,354.39	6,767.16	6,767.16
611F60	Faculty NTT Research	(246,705.01)	(246,705.01)	0.00	0.00	0.00	0.00	(246,705.01)	124,468.46	124,468.46	70,858.57	70,858.57
611NZ0	Faculty Unallocated Budget(BudOnly)	431,064.00	431,064.00	0.00	0.00	0.00	0.00	431,064.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(14,625.00)	(14,625.00)	0.00	0.00	0.00	0.00	(14,625.00)	0.00	0.00	14,625.00	14,625.00
611PSM	Summer Salaries Faculty Adjunct	(11,558.00)	(11,558.00)	0.00	0.00	0.00	0.00	(11,558.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(117,307.00)	(117,307.00)	0.00	0.00	0.00	0.00	(117,307.00)	46,315.37	46,315.37	70,991.63	70,991.63
611PXM	[NSE] Supplemental-Other-Misc	(68,541.00)	(68,541.00)	0.00	0.00	0.00	0.00	(68,541.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,921.98)	(16,921.98)	0.00	0.00	0.00	0.00	(16,921.98)	14,475.05	14,475.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,994.85)	(2,994.85)	0.00	0.00	0.00	0.00	(2,994.85)	2,994.85	2,994.85	0.00	0.00
615F10	PAT	(11,524.05)	(5,566.05)	0.00	5,491.53	0.00	5,491.53	(11,057.58)	19,643.18	19,643.18	1,596.87	1,596.87
615NZ0	PAT Unallocated Budget (Bud Only)	133,041.00	133,041.00	0.00	0.00	0.00	0.00	133,041.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**287.65**	**6,245.65**	**0.00**	**5,491.53**	**0.00**	**5,491.53**	**754.12**	**257,597.21**	**257,597.21**	**164,839.23**	**164,839.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,834.00	20,612.00	0.00	2,383.33	0.00	2,383.33	18,228.67	77,593.03	77,593.03	32,085.16	32,085.16
65YP10	Nonstatus Benefit Distr (Fica)	(17,901.91)	(17,901.91)	0.00	0.00	0.00	0.00	(17,901.91)	4,142.02	4,142.02	7,191.78	7,191.78
Subtotal Account Pool: 65		**(67.91)**	**2,710.09**	**0.00**	**2,383.33**	**0.00**	**2,383.33**	**326.76**	**81,735.05**	**81,735.05**	**39,276.94**	**39,276.94**
Account Pool: 71 - Support												
710	Travel	48,216.00	48,216.00	0.00	0.00	0.00	0.00	48,216.00	0.00	0.00	0.00	0.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(35,956.35)	(35,956.35)	0.00	0.00	0.00	0.00	(35,956.35)	17,888.92	17,888.92	10,986.76	10,986.76
710200	Foreign Travel	(30,169.71)	(30,169.71)	0.00	0.00	0.00	0.00	(30,169.71)	11,611.74	11,611.74	8,472.36	8,472.36
710300	Conference Registration Fees	(10,494.81)	(10,494.81)	0.00	0.00	0.00	0.00	(10,494.81)	5,909.79	5,909.79	2,600.36	2,600.36
7112	Research Supplies	36,808.00	36,808.00	0.00	0.00	0.00	0.00	36,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,167.80)	(18,346.80)	0.00	999.60	0.00	999.60	(19,346.40)	408.00	408.00	1,091.30	1,091.30
713000	Printing & Copying-General	(10,117.45)	(10,117.45)	0.00	133.50	0.00	133.50	(10,250.95)	792.30	802.50	3,207.60	3,207.60
714000	Postage-General	(1,050.85)	(1,050.85)	0.00	4.42	0.00	4.42	(1,055.27)	220.71	220.71	259.78	259.78
714005	Postage-Campus Mail Services	(4.34)	(4.34)	0.00	0.00	0.00	0.00	(4.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(30.57)	(30.57)	0.00	0.00	0.00	0.00	(30.57)	0.00	0.00	30.57	30.57
718000	Telecom-General	(603.60)	(603.60)	0.00	0.00	0.00	0.00	(603.60)	123.24	123.24	193.45	193.45
719100	Membership Dues & Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		**10,720.52**	**541.52**	**0.00**	**1,137.52**	**0.00**	**1,137.52**	**(596.00)**	**36,954.70**	**36,964.90**	**26,897.18**	**26,897.18**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.35	0.35	0.00	0.00	0.00	0.00	0.35	2,469.15	2,469.15	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**2,469.15**	**2,469.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,217.44	3,660.44	0.00	4,145.66	0.00	4,145.66	(485.22)	173,091.90	173,096.59	106,266.11	106,266.11
Subtotal Account Pool: 76		**2,217.44**	**3,660.44**	**0.00**	**4,145.66**	**0.00**	**4,145.66**	**(485.22)**	**173,091.90**	**173,096.59**	**106,266.11**	**106,266.11**
Total Org: UZSPJH		**13,158.05**	**13,158.05**	**0.00**	**13,158.04**	**0.00**	**13,158.04**	**0.01**	**551,848.01**	**551,862.90**	**337,279.46**	**337,279.46**
Total Fund: 143119		**13,158.05**	**13,158.05**	**0.00**	**13,158.04**	**0.00**	**13,158.04**	**0.01**	**551,848.01**	**551,862.90**	**337,279.46**	**337,279.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143120 - Grad Rsrch: Elizabeth MacDonald												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(13,448.00)	(13,448.00)	0.00	0.00	0.00	0.00	(13,448.00)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(20,559.99)	(20,559.99)	0.00	0.00	0.00	0.00	(20,559.99)	7,094.22	7,094.22	13,465.77	13,465.77
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,772.77)	(15,772.77)	0.00	0.00	0.00	0.00	(15,772.77)	5,798.40	5,798.40	5,422.37	5,422.37
615F10	PAT	(1,122.00)	(1,122.00)	0.00	0.00	0.00	0.00	(1,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,097.24**	**3,097.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,097.24**	**12,892.62**	**12,892.62**	**18,888.14**	**18,888.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,474.00	1,474.00	0.00	0.00	0.00	0.00	1,474.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,315.82)	(1,315.82)	0.00	0.00	0.00	0.00	(1,315.82)	487.07	487.07	455.47	455.47
Subtotal Account Pool: 65		**158.18**	**158.18**	**0.00**	**0.00**	**0.00**	**0.00**	**158.18**	**487.07**	**487.07**	**455.47**	**455.47**
Account Pool: 71 - Support												
71	Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,855.65)	(1,855.65)	0.00	0.00	0.00	0.00	(1,855.65)	1,051.30	1,051.30	77.25	77.25
710100	Out-of-State Travel	(2,449.23)	(2,449.23)	0.00	0.00	0.00	0.00	(2,449.23)	293.26	293.26	2,384.11	2,384.11
710110	Out-of-State Travel-Team Travel	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	300.00	300.00
711200	Research Supplies	1,172.60	1,172.60	0.00	0.00	0.00	0.00	1,172.60	210.00	210.00	88.40	88.40
713000	Printing & Copying-General	(1,163.69)	(1,163.69)	0.00	0.00	0.00	0.00	(1,163.69)	1,056.74	1,056.74	61.60	61.60
714010	Postage-Off Campus Mail Services	(81.17)	(81.17)	0.00	0.00	0.00	0.00	(81.17)	54.29	54.29	15.75	15.75
718000	Telecom-General	(156.45)	(156.45)	0.00	0.00	0.00	0.00	(156.45)	84.91	84.91	62.35	62.35
Subtotal Account Pool: 71		**271.41**	**271.41**	**0.00**	**0.00**	**0.00**	**0.00**	**271.41**	**2,750.50**	**2,750.50**	**2,989.46**	**2,989.46**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,611.50)	(13,611.50)	0.00	0.00	0.00	0.00	(13,611.50)	1,127.50	1,127.50	2,215.00	2,215.00
Subtotal Account Pool: 72		**3,888.50**	**3,888.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,888.50**	**1,127.50**	**1,127.50**	**2,215.00**	**2,215.00**
Total Org: UZSPKL		**7,415.33**	**7,415.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,415.33**	**17,257.69**	**17,257.69**	**24,548.07**	**24,548.07**
Total Fund: 143120		**7,415.33**	**7,415.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,415.33**	**17,257.69**	**17,257.69**	**24,548.07**	**24,548.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143121 - Cluster-Polar-Svalbard Conjunctions												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,697.00	4,697.00	0.00	0.00	0.00	0.00	4,697.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(42,701.83)	(42,701.83)	0.00	10,850.76	0.00	10,850.76	(53,552.59)	22,837.92	22,837.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	102,387.00	102,387.00	0.00	0.00	0.00	0.00	102,387.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,255.25)	(11,255.25)	7,834.41	9,137.69	0.00	9,137.69	(20,392.94)	6,708.17	6,708.17	4,547.08	4,547.08
611PXM	[NSE] Supplemental-Other-Misc	(7,283.00)	(7,283.00)	0.00	0.00	0.00	0.00	(7,283.00)	0.00	0.00	0.00	0.00
615F10	PAT	(37,732.69)	(25,854.69)	0.00	0.00	0.00	0.00	(25,854.69)	14,520.42	14,520.42	13,501.18	13,501.18
Subtotal Account Pool: 61		**8,111.23**	**19,989.23**	**7,834.41**	**19,988.45**	**0.00**	**19,988.45**	**0.78**	**44,066.51**	**44,066.51**	**18,048.26**	**18,048.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,960.94	7,090.26	0.00	4,709.22	0.00	4,709.22	2,381.04	14,943.27	14,943.27	5,467.99	5,467.99
65YP10	Nonstatus Benefit Distr (Fica)	(1,549.49)	(1,549.49)	712.92	831.54	0.00	831.54	(2,381.03)	570.33	570.33	381.96	381.96
Subtotal Account Pool: 65		**4,411.45**	**5,540.77**	**712.92**	**5,540.76**	**0.00**	**5,540.76**	**0.01**	**15,513.60**	**15,513.60**	**5,849.95**	**5,849.95**
Account Pool: 71 - Support												
710	Travel	13,560.00	13,560.00	0.00	0.00	0.00	0.00	13,560.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,797.92)	(12,157.92)	(355.48)	1,736.97	0.00	1,736.97	(13,894.89)	738.14	738.14	99.00	99.00
710110	Out-of-State Travel-Team Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	536.68	536.68	0.00	528.73	0.00	528.73	7.95	1,079.30	1,079.30	790.05	790.05
710300	Conference Registration Fees	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	330.00	330.00	300.00	300.00
711162	Supplies-Office Supplies	(56.91)	(56.91)	0.00	0.00	0.00	0.00	(56.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,977.00	9,977.00	0.00	0.00	0.00	0.00	9,977.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,281.61	(2,753.39)	0.00	150.00	0.00	150.00	(2,903.39)	357.34	357.34	150.00	150.00
713000	Printing & Copying-General	(5,477.80)	(5,477.80)	0.00	0.00	0.00	0.00	(5,477.80)	0.00	0.00	3,371.00	3,371.00
714000	Postage-General	(186.86)	(186.86)	0.00	3.73	0.00	3.73	(190.59)	8.84	8.84	120.15	120.15
714010	Postage-Off Campus Mail Services	(189.74)	(189.74)	0.00	0.00	0.00	0.00	(189.74)	0.00	0.00	18.90	18.90
716063	Maint & Repairs-Computer Hardware	(471.62)	(471.62)	0.00	251.70	0.00	251.70	(723.32)	173.58	173.58	216.04	216.04
718000	Telecom-General	(121.11)	(121.11)	0.00	0.64	0.00	0.64	(121.75)	24.22	24.22	29.93	29.93
719100	Membership Dues & Fees	(4.80)	(4.80)	0.00	0.00	0.00	0.00	(4.80)	4.80	4.80	0.00	0.00
Subtotal Account Pool: 71		**15,813.53**	**3,418.53**	**(355.48)**	**2,671.77**	**0.00**	**2,671.77**	**746.76**	**2,716.22**	**2,716.22**	**5,095.07**	**5,095.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,032.28	12,419.96	3,768.26	12,972.44	0.00	12,972.44	(552.48)	28,656.40	28,656.40	13,336.88	13,336.88
Subtotal Account Pool: 76		**13,032.28**	**12,419.96**	**3,768.26**	**12,972.44**	**0.00**	**12,972.44**	**(552.48)**	**28,656.40**	**28,656.40**	**13,336.88**	**13,336.88**
Total Org: UZSPCF		**41,368.49**	**41,368.49**	**11,960.11**	**41,173.42**	**0.00**	**41,173.42**	**195.07**	**90,952.73**	**90,952.73**	**42,330.16**	**42,330.16**
Total Fund: 143121		**41,368.49**	**41,368.49**	**11,960.11**	**41,173.42**	**0.00**	**41,173.42**	**195.07**	**90,952.73**	**90,952.73**	**42,330.16**	**42,330.16**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143122 - Interstellar HE+												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(13,448.00)	(13,448.00)	0.00	0.00	0.00	0.00	(13,448.00)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(27,940.82)	(27,940.82)	0.00	0.00	0.00	0.00	(27,940.82)	14,475.05	14,475.05	13,465.77	13,465.77
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,231.38)	(7,231.38)	0.00	0.00	0.00	0.00	(7,231.38)	0.00	0.00	2,679.38	2,679.38
615F10	PAT	(2,013.00)	(2,013.00)	0.00	0.00	0.00	0.00	(2,013.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,366.80**	**3,366.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3,366.80**	**14,475.05**	**14,475.05**	**16,145.15**	**16,145.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.34)	(598.34)	0.00	0.00	0.00	0.00	(598.34)	0.00	0.00	225.06	225.06
Subtotal Account Pool: 65		**275.66**	**275.66**	**0.00**	**0.00**	**0.00**	**0.00**	**275.66**	**0.00**	**0.00**	**225.06**	**225.06**
Account Pool: 71 - Support												
710000	In-State Travel	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,921.38)	(3,921.38)	0.00	0.00	0.00	0.00	(3,921.38)	1,878.29	1,878.29	1,032.35	1,032.35
710200	Foreign Travel	(1,969.86)	(1,969.86)	0.00	0.00	0.00	0.00	(1,969.86)	1,969.86	1,969.86	0.00	0.00
710300	Conference Registration Fees	(1,458.14)	(1,458.14)	0.00	0.00	0.00	0.00	(1,458.14)	883.14	883.14	300.00	300.00
711100	Supplies-General	(229.75)	(229.75)	0.00	0.00	0.00	0.00	(229.75)	165.00	165.00	64.75	64.75
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,535.00)	(2,535.00)	0.00	0.00	0.00	0.00	(2,535.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(860.92)	(860.92)	0.00	0.00	0.00	0.00	(860.92)	180.92	180.92	680.00	680.00
714000	Postage-General	(1.34)	(1.34)	0.00	0.00	0.00	0.00	(1.34)	0.00	0.00	0.74	0.74
714010	Postage-Off Campus Mail Services	(32.87)	(32.87)	0.00	0.00	0.00	0.00	(32.87)	0.00	0.00	21.74	21.74
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**590.74**	**590.74**	**0.00**	**0.00**	**0.00**	**0.00**	**590.74**	**5,077.21**	**5,077.21**	**2,119.58**	**2,119.58**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,576.00)	(6,576.00)	0.00	0.00	0.00	0.00	(6,576.00)	2,255.00	2,255.00	4,573.00	4,573.00
Subtotal Account Pool: 72		**(576.00)**	**(576.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(576.00)**	**2,255.00**	**2,255.00**	**4,573.00**	**4,573.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(174.00)	(174.00)	0.00	0.00	0.00	0.00	(174.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(174.00)**	**(174.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(174.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**3,483.20**	**3,483.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,483.20**	**21,807.26**	**21,807.26**	**23,062.79**	**23,062.79**
Total Fund: 143122		**3,483.20**	**3,483.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,483.20**	**21,807.26**	**21,807.26**	**23,062.79**	**23,062.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143124 - SEAWIFS CSRC Focus on Plumes											
Org: UZOPJC - PI Janet Campbell			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143124	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143125 - SEAWIFS OPAL Focus on Plumes												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	5,422.19	0.00	0.00	0.00	0.00	5,422.19	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,093.00	22,093.00	0.00	0.00	0.00	0.00	22,093.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,339.24	0.00	27,339.24	(27,339.24)	0.00	0.00	0.00	0.00
615F10	PAT	(175.85)	(175.85)	0.00	0.10	0.00	0.10	(175.95)	20,911.08	20,911.08	16,379.21	16,379.21
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,917.15**	**27,339.34**	**0.00**	**27,339.34**	**0.00**	**27,339.34**	**0.00**	**20,911.08**	**20,911.08**	**16,379.21**	**16,379.21**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(4,224.69)	0.00	0.00	0.00	0.00	(4,224.69)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,660.41	6,660.41	0.00	0.05	0.00	0.05	6,660.36	8,365.57	8,365.57	6,624.96	6,624.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,435.67	0.00	2,435.67	(2,435.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,660.41**	**2,435.72**	**0.00**	**2,435.72**	**0.00**	**2,435.72**	**0.00**	**8,365.57**	**8,365.57**	**6,624.96**	**6,624.96**
Account Pool: 71 - Support												
71	Support	0.00	(2,192.12)	0.00	0.00	0.00	0.00	(2,192.12)	0.00	0.00	0.00	0.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(468.06)	(468.06)	0.00	0.00	0.00	0.00	(468.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,769.00	3,769.00	0.00	0.00	0.00	0.00	3,769.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(531.94)	(531.94)	0.00	0.00	0.00	0.00	(531.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,769.00**	**2,576.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,576.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	994.62	0.00	0.00	0.00	0.00	994.62	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13,949.23	13,949.23	0.00	13,696.53	0.00	13,696.53	252.70	13,467.17	13,467.17	10,581.93	10,581.93
Subtotal Account Pool: 76		**13,949.23**	**14,943.85**	**0.00**	**13,696.53**	**0.00**	**13,696.53**	**1,247.32**	**13,467.17**	**13,467.17**	**10,581.93**	**10,581.93**
Total Org: UZOPJC		**47,295.79**	**47,295.79**	**0.00**	**43,471.59**	**0.00**	**43,471.59**	**3,824.20**	**42,743.82**	**42,743.82**	**33,586.10**	**33,586.10**
Total Fund: 143125		**47,295.79**	**47,295.79**	**0.00**	**43,471.59**	**0.00**	**43,471.59**	**3,824.20**	**42,743.82**	**42,743.82**	**33,586.10**	**33,586.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143127 - Scintillating Fiber Detectors											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143127	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143129 - Oceanic Ecological Provinces												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	447.16	0.00	0.00	0.00	0.00	447.16	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(37,494.91)	(37,494.91)	0.00	0.00	0.00	0.00	(37,494.91)	0.00	0.00	4,880.11	4,880.11
611NZ0	Faculty Unallocated Budget(BudOnly)	127,672.00	127,672.00	0.00	0.00	0.00	0.00	127,672.00	0.00	0.00	0.00	0.00
615F	PAT-Full Benefits	(7,169.00)	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)	0.00	0.00	0.00	0.00
615F10	PAT	(101,818.40)	(101,818.40)	0.00	18,706.85	0.00	18,706.85	(120,525.25)	55,517.05	55,517.05	33,211.30	33,211.30
615NZ0	PAT Unallocated Budget (Bud Only)	37,070.00	37,070.00	0.00	0.00	0.00	0.00	37,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,259.69**	**18,706.85**	**0.00**	**18,706.85**	**0.00**	**18,706.85**	**0.00**	**55,517.05**	**55,517.05**	**38,091.41**	**38,091.41**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	2,401.75	0.00	0.00	0.00	0.00	2,401.75	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,717.02	5,717.02	0.00	8,118.77	0.00	8,118.77	(2,401.75)	22,282.27	22,282.27	15,410.29	15,410.29
Subtotal Account Pool: 65		**5,717.02**	**8,118.77**	**0.00**	**8,118.77**	**0.00**	**8,118.77**	**0.00**	**22,282.27**	**22,282.27**	**15,410.29**	**15,410.29**
Account Pool: 71 - Support												
71	Support	0.00	(2,649.60)	0.00	0.00	0.00	0.00	(2,649.60)	0.00	0.00	0.00	0.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,154.76)	(3,154.76)	0.00	2,991.33	0.00	2,991.33	(6,146.09)	0.00	0.00	1,612.54	1,612.54
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,033.00	0.00	1,033.00	1,967.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(319.04)	(319.04)	0.00	0.00	0.00	0.00	(319.04)	0.00	0.00	319.04	319.04
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.54)	(26.54)	26.54	26.54
711100	Supplies-General	2,576.55	2,576.55	0.00	0.00	0.00	0.00	2,576.55	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,506.63)	(8,506.63)	0.00	2,345.00	0.00	2,345.00	(10,851.63)	51.88	51.88	6,738.54	6,738.54
713000	Printing & Copying-General	0.00	0.00	0.00	522.86	0.00	522.86	(522.86)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(5.01)	(5.01)	0.00	0.00	0.00	0.00	(5.01)	0.00	0.00	0.37	0.37
714010	Postage-Off Campus Mail Services	(159.43)	(159.43)	0.00	0.00	0.00	0.00	(159.43)	26.54	26.54	132.89	132.89
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	6,000.00	6,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(574.20)	(574.20)	0.00	0.00	0.00	0.00	(574.20)	0.00	0.00	342.99	342.99
Subtotal Account Pool: 71		**13,857.48**	**11,207.88**	**0.00**	**7,292.19**	**0.00**	**7,292.19**	**3,915.69**	**51.88**	**51.88**	**15,172.91**	**15,172.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(291.00)	0.00	0.00	0.00	0.00	(291.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(3,736.00)	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,027.00	4,027.00	0.00	0.00	0.00	0.00	4,027.00	3,709.00	3,709.00	0.00	0.00
Subtotal Account Pool: 74		**291.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,709.00**	**3,709.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	91.69	0.00	0.00	0.00	0.00	91.69	0.00	0.00	0.00	0.00
760300	F&A Expenditures	17,315.71	17,315.71	0.00	15,694.20	0.00	15,694.20	1,621.51	35,811.56	35,811.56	31,590.43	31,590.43
Subtotal Account Pool: 76		**17,315.71**	**17,407.40**	**0.00**	**15,694.20**	**0.00**	**15,694.20**	**1,713.20**	**35,811.56**	**35,811.56**	**31,590.43**	**31,590.43**
Total Org: UZOPMD		**55,440.90**	**55,440.90**	**0.00**	**49,812.01**	**0.00**	**49,812.01**	**5,628.89**	**117,371.76**	**117,371.76**	**100,265.04**	**100,265.04**
Total Fund: 143129		**55,440.90**	**55,440.90**	**0.00**	**49,812.01**	**0.00**	**49,812.01**	**5,628.89**	**117,371.76**	**117,371.76**	**100,265.04**	**100,265.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143131 - SERSIO												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,323.27)	(39,323.27)	0.00	0.00	0.00	0.00	(39,323.27)	(2,089.70)	(2,089.70)	20,432.97	20,432.97
615NZ0	PAT Unallocated Budget (Bud Only)	39,324.00	39,324.00	0.00	0.00	0.00	0.00	39,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**(2,089.70)**	**(2,089.70)**	**20,432.97**	**20,432.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.79	0.79	0.00	0.00	0.00	0.00	0.79	(844.14)	(844.14)	8,272.59	8,272.59
Subtotal Account Pool: 65		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**(844.14)**	**(844.14)**	**8,272.59**	**8,272.59**
Account Pool: 71 - Support												
710100	Out-of-State Travel	94.27	94.27	0.00	0.00	0.00	0.00	94.27	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(586.42)	(586.42)	0.00	0.00	0.00	0.00	(586.42)	0.00	0.00	503.63	503.63
714010	Postage-Off Campus Mail Services	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	46.65	46.65
718000	Telecom-General	(2.10)	(2.10)	0.00	0.00	0.00	0.00	(2.10)	1.09	1.09	0.97	0.97
Subtotal Account Pool: 71		**209.10**	**209.10**	**0.00**	**0.00**	**0.00**	**0.00**	**209.10**	**1.09**	**1.09**	**551.25**	**551.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	170.25	170.25	0.00	0.00	0.00	0.00	170.25	(1,349.05)	(1,349.05)	13,458.17	13,458.17
Subtotal Account Pool: 76		**170.25**	**170.25**	**0.00**	**0.00**	**0.00**	**0.00**	**170.25**	**(1,349.05)**	**(1,349.05)**	**13,458.17**	**13,458.17**
Total Org: UZSPKL		**380.87**	**380.87**	**0.00**	**0.00**	**0.00**	**0.00**	**380.87**	**(4,281.80)**	**(4,281.80)**	**42,714.98**	**42,714.98**
Total Fund: 143131		**380.87**	**380.87**	**0.00**	**0.00**	**0.00**	**0.00**	**380.87**	**(4,281.80)**	**(4,281.80)**	**42,714.98**	**42,714.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143132 - Development of ADIS System											
Org: UZSPBM - PI Bruce McKibben			**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(3,456.92)	(3,456.92)	0.00	(3,456.92)	0.00	(3,456.92)	0.00	3,456.92	3,456.92	0.00	0.00
Subtotal Account Pool: 61	**(3,456.92)**	**(3,456.92)**	**0.00**	**(3,456.92)**	**0.00**	**(3,456.92)**	**0.00**	**3,456.92**	**3,456.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,382.76)	(1,382.76)	0.00	(1,382.76)	0.00	(1,382.76)	0.00	1,382.76	1,382.76	0.00	0.00
Subtotal Account Pool: 65	**(1,382.76)**	**(1,382.76)**	**0.00**	**(1,382.76)**	**0.00**	**(1,382.76)**	**0.00**	**1,382.76**	**1,382.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,226.24)	(2,226.24)	0.00	(2,226.24)	0.00	(2,226.24)	0.00	2,226.24	2,226.24	0.00	0.00
Subtotal Account Pool: 76	**(2,226.24)**	**(2,226.24)**	**0.00**	**(2,226.24)**	**0.00**	**(2,226.24)**	**0.00**	**2,226.24**	**2,226.24**	**0.00**	**0.00**
Total Org: UZSPBM	**(7,065.92)**	**(7,065.92)**	**0.00**	**(7,065.92)**	**0.00**	**(7,065.92)**	**0.00**	**7,065.92**	**7,065.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143132 - Development of ADIS System												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,119.79)	(22,119.79)	0.00	3,648.24	0.00	3,648.24	(25,768.03)	958.72	958.72	21,161.07	21,161.07
611F60	Faculty NTT Research	(75,279.94)	(75,279.94)	0.00	12,915.43	0.00	12,915.43	(88,195.37)	16,324.53	16,324.53	26,196.11	26,196.11
611NZ0	Faculty Unallocated Budget(BudOnly)	144,897.00	96,756.00	0.00	0.00	0.00	0.00	96,756.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,915.46)	(9,915.46)	0.00	0.00	0.00	0.00	(9,915.46)	0.00	0.00	(2,261.54)	(2,261.54)
615F10	PAT	(25,679.39)	(28,679.39)	392.40	1,825.60	0.00	1,825.60	(30,504.99)	9,763.05	9,763.05	12,073.34	12,073.34
615NZ0	PAT Unallocated Budget (Bud Only)	20,152.00	10,682.00	0.00	0.00	0.00	0.00	10,682.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,951.58)	(8,951.58)	0.00	2,012.50	0.00	2,012.50	(10,964.08)	2,756.95	2,756.95	4,826.63	4,826.63
61U000	Salary Offset Account	57,611.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,713.84**	**20,102.84**	**392.40**	**20,401.77**	**0.00**	**20,401.77**	**(298.93)**	**29,803.25**	**29,803.25**	**61,995.61**	**61,995.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,998.98	8,649.98	170.32	7,863.43	0.00	7,863.43	786.55	10,818.45	10,818.45	24,067.63	24,067.63
65YP10	Nonstatus Benefit Distr (Fica)	(998.52)	(998.52)	0.00	0.00	0.00	0.00	(998.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,000.46**	**7,651.46**	**170.32**	**7,863.43**	**0.00**	**7,863.43**	**(211.97)**	**10,818.45**	**10,818.45**	**24,067.63**	**24,067.63**
Account Pool: 71 - Support												
710	Travel	19,280.00	12,770.00	0.00	0.00	0.00	0.00	12,770.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,306.56)	(2,866.56)	0.00	2,027.05	0.00	2,027.05	(4,893.61)	4,306.56	4,306.56	0.00	0.00
710110	Out-of-State Travel-Team Travel	(3,772.00)	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,707.48)	(2,707.48)	0.00	385.58	0.00	385.58	(3,093.06)	2,707.48	2,707.48	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,011.07	0.00	1,011.07	(1,011.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.95)	(32.95)	0.00	0.00	0.00	0.00	(32.95)	0.00	0.00	32.95	32.95
7112	Research Supplies	2,285.00	2,095.00	0.00	0.00	0.00	0.00	2,095.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,348.06)	(124.86)	1,080.38	2,960.62	5.93	2,966.55	(3,091.41)	2,742.69	2,742.69	2,477.59	2,477.59
713000	Printing & Copying-General	(5.90)	(5.90)	0.00	0.00	0.00	0.00	(5.90)	5.90	5.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(85.17)	(85.17)	0.00	4.60	0.00	4.60	(89.77)	6.72	6.72	60.62	60.62
Subtotal Account Pool: 71		**6,306.88**	**5,270.08**	**1,080.38**	**6,388.92**	**5.93**	**6,394.85**	**(1,124.77)**	**9,769.35**	**9,769.35**	**2,571.16**	**2,571.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	70,698.00	66,195.00	0.00	0.00	0.00	0.00	66,195.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(45,756.02)	(59,318.02)	0.00	3,833.00	0.00	3,833.00	(63,151.02)	9,500.00	9,500.00	11,347.12	11,347.12
Subtotal Account Pool: 74		**24,941.98**	**6,876.98**	**0.00**	**3,833.00**	**0.00**	**3,833.00**	**3,043.98**	**9,500.00**	**9,500.00**	**11,347.12**	**11,347.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,454.37	15,192.37	755.83	15,940.87	0.00	15,940.87	(748.50)	23,179.92	23,179.92	40,771.86	40,771.86
Subtotal Account Pool: 76		**52,454.37**	**15,192.37**	**755.83**	**15,940.87**	**0.00**	**15,940.87**	**(748.50)**	**23,179.92**	**23,179.92**	**40,771.86**	**40,771.86**
Total Org: UZSPJC		**191,417.53**	**55,093.73**	**2,398.93**	**54,427.99**	**5.93**	**54,433.92**	**659.81**	**83,070.97**	**83,070.97**	**140,753.38**	**140,753.38**
Total Fund: 143132		**184,351.61**	**48,027.81**	**2,398.93**	**47,362.07**	**5.93**	**47,368.00**	**659.81**	**90,136.89**	**90,136.89**	**140,753.38**	**140,753.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143134 - Bench Model System												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,747.00	30,747.00	0.00	0.00	0.00	0.00	30,747.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(36,195.91)	(36,195.91)	5,385.81	5,385.81	0.00	5,385.81	(41,581.72)	24,093.17	24,093.17	12,102.74	12,102.74
611PXM	[NSE] Supplemental-Other-Misc	(671.00)	(671.00)	0.00	0.00	0.00	0.00	(671.00)	0.00	0.00	0.00	0.00
615F10	PAT	(123,669.96)	(123,669.96)	5,946.09	24,227.89	0.00	24,227.89	(147,897.85)	40,505.69	40,505.69	56,521.47	56,521.47
615NZ0	PAT Unallocated Budget (Bud Only)	171,636.00	171,636.00	0.00	0.00	0.00	0.00	171,636.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,663.24)	(5,663.24)	0.00	613.48	0.00	613.48	(6,276.72)	3,473.00	3,473.00	2,190.24	2,190.24
61SNZ0	Student Labor Unallocated(Bud Only)	10,044.00	10,044.00	0.00	0.00	0.00	0.00	10,044.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,226.89**	**46,226.89**	**11,331.90**	**30,227.18**	**0.00**	**30,227.18**	**15,999.71**	**68,071.86**	**68,071.86**	**70,814.45**	**70,814.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,713.03	16,713.03	2,580.60	10,514.88	0.00	10,514.88	6,198.15	16,219.72	16,219.72	22,878.35	22,878.35
65YP10	Nonstatus Benefit Distr (Fica)	(3,606.08)	(3,606.08)	490.11	545.94	0.00	545.94	(4,152.02)	2,350.44	2,350.44	1,200.62	1,200.62
Subtotal Account Pool: 65		**13,106.95**	**13,106.95**	**3,070.71**	**11,060.82**	**0.00**	**11,060.82**	**2,046.13**	**18,570.16**	**18,570.16**	**24,078.97**	**24,078.97**
Account Pool: 71 - Support												
710	Travel	5,494.00	5,494.00	0.00	0.00	0.00	0.00	5,494.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,655.00	14,655.00	0.00	0.00	0.00	0.00	14,655.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,232.99)	(7,404.99)	7.46	2,373.65	0.00	2,373.65	(9,778.64)	2,142.42	2,142.42	4,744.31	4,744.31
713000	Printing & Copying-General	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	14.95	14.95
714000	Postage-General	(9.80)	(9.80)	0.00	0.00	0.00	0.00	(9.80)	9.80	9.80	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,499.77)	(1,499.77)	169.62	1,167.88	0.00	1,167.88	(2,667.65)	1,326.32	1,326.32	110.37	110.37
718000	Telecom-General	(9.56)	(9.56)	1.74	1.74	0.00	1.74	(11.30)	2.15	2.15	0.00	0.00
Subtotal Account Pool: 71		**10,381.93**	**11,209.93**	**178.82**	**3,543.27**	**0.00**	**3,543.27**	**7,666.66**	**3,480.69**	**3,480.69**	**4,869.63**	**4,869.63**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	349.00	22,116.93	986.49	4,932.47	16,835.46	21,767.93	349.00	4,038.68	4,038.68	20,193.39	20,193.39
Subtotal Account Pool: 73		**349.00**	**22,116.93**	**986.49**	**4,932.47**	**16,835.46**	**21,767.93**	**349.00**	**4,038.68**	**4,038.68**	**20,193.39**	**20,193.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,768.85	1,768.85	0.00	0.00	0.00	0.00	1,768.85	0.00	0.00	4,231.15	4,231.15
Subtotal Account Pool: 74		**1,768.85**	**1,768.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,768.85**	**0.00**	**0.00**	**4,231.15**	**4,231.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,768.18	31,768.18	6,707.44	20,975.65	0.00	20,975.65	10,792.53	46,676.53	46,676.53	51,817.64	51,817.64
Subtotal Account Pool: 76		**31,768.18**	**31,768.18**	**6,707.44**	**20,975.65**	**0.00**	**20,975.65**	**10,792.53**	**46,676.53**	**46,676.53**	**51,817.64**	**51,817.64**
Total Org: UZSPRT		**103,601.80**	**126,197.73**	**22,275.36**	**70,739.39**	**16,835.46**	**87,574.85**	**38,622.88**	**140,837.92**	**140,837.92**	**176,005.23**	**176,005.23**
Total Fund: 143134		**103,601.80**	**126,197.73**	**22,275.36**	**70,739.39**	**16,835.46**	**87,574.85**	**38,622.88**	**140,837.92**	**140,837.92**	**176,005.23**	**176,005.23**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143135 - Heavy Ions in the Plasma Sheet												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,470.01)	(19,470.01)	0.00	8,291.50	0.00	8,291.50	(27,761.51)	12,355.43	12,355.43	7,114.58	7,114.58
611NZ0	Faculty Unallocated Budget(BudOnly)	60,642.00	60,642.00	0.00	0.00	0.00	0.00	60,642.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,412.09)	(6,412.09)	2,162.97	7,104.65	0.00	7,104.65	(13,516.74)	3,980.80	3,980.80	2,431.29	2,431.29
611PXM	[NSE] Supplemental-Other-Misc	(9,733.00)	(9,733.00)	0.00	0.00	0.00	0.00	(9,733.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,094.33)	(7,094.33)	0.00	0.00	0.00	0.00	(7,094.33)	7,094.33	7,094.33	0.00	0.00
615F10	PAT	(23,053.04)	(24,885.04)	2,265.33	12,447.78	0.00	12,447.78	(37,332.82)	12,946.43	12,946.43	11,368.79	11,368.79
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	0.00	33,177.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,355.00	5,355.00	0.00	0.00	0.00	0.00	5,355.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,411.53**	**25,579.53**	**4,428.30**	**27,843.93**	**0.00**	**27,843.93**	**(2,264.40)**	**36,376.99**	**36,376.99**	**20,914.66**	**20,914.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,379.81	11,432.81	983.16	9,000.82	0.00	9,000.82	2,431.99	10,141.16	10,141.16	7,482.73	7,482.73
65YP10	Nonstatus Benefit Distr (Fica)	(2,326.89)	(2,326.89)	196.83	646.51	0.00	646.51	(2,973.40)	343.04	343.04	204.22	204.22
Subtotal Account Pool: 65		**11,052.92**	**9,105.92**	**1,179.99**	**9,647.33**	**0.00**	**9,647.33**	**(541.41)**	**10,484.20**	**10,484.20**	**7,686.95**	**7,686.95**
Account Pool: 71 - Support												
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	0.00	4,935.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,963.60)	(3,963.60)	312.76	484.86	0.00	484.86	(4,448.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,050.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.80)	(1.80)	0.00	0.00	0.00	0.00	(1.80)	0.00	0.00	1.80	1.80
Subtotal Account Pool: 71		**3,444.60**	**1,764.60**	**312.76**	**484.86**	**0.00**	**484.86**	**1,279.74**	**0.00**	**0.00**	**1.80**	**1.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,674.00	16,955.72	0.00	16,956.19	0.53	16,956.72	(1.00)	5,711.44	5,711.44	8,741.84	8,741.84
Subtotal Account Pool: 73		**10,674.00**	**16,955.72**	**0.00**	**16,956.19**	**0.53**	**16,956.72**	**(1.00)**	**5,711.44**	**5,711.44**	**8,741.84**	**8,741.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,067.17	25,526.17	2,723.69	22,320.54	0.00	22,320.54	3,205.63	24,183.45	24,183.45	17,178.81	17,178.81
Subtotal Account Pool: 76		**20,067.17**	**25,526.17**	**2,723.69**	**22,320.54**	**0.00**	**22,320.54**	**3,205.63**	**24,183.45**	**24,183.45**	**17,178.81**	**17,178.81**
Total Org: UZSPLK		**72,650.22**	**78,931.94**	**8,644.74**	**77,252.85**	**0.53**	**77,253.38**	**1,678.56**	**76,756.08**	**76,756.08**	**54,524.06**	**54,524.06**
Total Fund: 143135		**72,650.22**	**78,931.94**	**8,644.74**	**77,252.85**	**0.53**	**77,253.38**	**1,678.56**	**76,756.08**	**76,756.08**	**54,524.06**	**54,524.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143139 - Kelvin-Helmholtz Instability												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,697.00)	(4,697.00)	0.00	0.00	0.00	0.00	(4,697.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(30,355.14)	(30,355.14)	0.00	0.00	0.00	0.00	(30,355.14)	24,585.14	24,585.14	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,963.00	66,963.00	0.00	0.00	0.00	0.00	66,963.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,066.92)	(9,066.92)	0.00	2,611.47	0.00	2,611.47	(11,678.39)	0.00	0.00	9,066.92	9,066.92
615F10	PAT	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,418.94**	**24,418.94**	**0.00**	**2,611.47**	**0.00**	**2,611.47**	**21,807.47**	**24,585.14**	**24,585.14**	**9,066.92**	**9,066.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,463.46	10,463.46	0.00	0.00	0.00	0.00	10,463.46	9,834.07	9,834.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(761.62)	(761.62)	0.00	237.64	0.00	237.64	(999.26)	0.00	0.00	761.62	761.62
Subtotal Account Pool: 65		**9,701.84**	**9,701.84**	**0.00**	**237.64**	**0.00**	**237.64**	**9,464.20**	**9,834.07**	**9,834.07**	**761.62**	**761.62**
Account Pool: 71 - Support												
710	Travel	8,303.00	8,303.00	0.00	0.00	0.00	0.00	8,303.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(20.16)	(20.16)	0.00	0.00	0.00	0.00	(20.16)	0.00	0.00	20.16	20.16
710100	Out-of-State Travel	(2,786.49)	(2,786.49)	1,807.10	1,807.10	0.00	1,807.10	(4,593.59)	2,687.49	2,687.49	99.00	99.00
710110	Out-of-State Travel-Team Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,227.89	5,227.89	0.00	2,076.03	0.00	2,076.03	3,151.86	376.00	376.00	1,454.62	1,454.62
710300	Conference Registration Fees	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	279.90	279.90	0.00	0.00
711200	Research Supplies	500.00	500.00	0.00	3,735.00	0.00	3,735.00	(3,235.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	50.00	50.00	50.00	50.00
716063	Maint & Repairs-Computer Hardware	(1,746.22)	(1,746.22)	35.44	914.97	0.00	914.97	(2,661.19)	1,675.32	1,675.32	70.90	70.90
718000	Telecom-General	(181.16)	(181.16)	0.00	17.91	0.00	17.91	(199.07)	112.71	112.71	31.70	31.70
Subtotal Account Pool: 71		**8,416.96**	**8,416.96**	**1,842.54**	**8,551.01**	**0.00**	**8,551.01**	**(134.05)**	**5,181.42**	**5,181.42**	**1,726.38**	**1,726.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,698.62	19,698.62	847.56	5,244.05	0.00	5,244.05	14,454.57	18,216.28	18,216.28	5,315.23	5,315.23
Subtotal Account Pool: 76		**19,698.62**	**19,698.62**	**847.56**	**5,244.05**	**0.00**	**5,244.05**	**14,454.57**	**18,216.28**	**18,216.28**	**5,315.23**	**5,315.23**
Total Org: UZSPCF		**62,236.36**	**62,236.36**	**2,690.10**	**16,644.17**	**0.00**	**16,644.17**	**45,592.19**	**57,816.91**	**57,816.91**	**16,870.15**	**16,870.15**
Total Fund: 143139		**62,236.36**	**62,236.36**	**2,690.10**	**16,644.17**	**0.00**	**16,644.17**	**45,592.19**	**57,816.91**	**57,816.91**	**16,870.15**	**16,870.15**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143140 - SONTRAC Readout and Simulation												
Org: UZSPRM - PI Richard Miller				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.18	1,144.18
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**	**1,144.18**	**1,144.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.40	463.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**463.40**	**463.40**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.06	1,093.06
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.42	42.42	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.85	212.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.36	48.36	540.57	540.57
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.95	16.95	28.25	28.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.73**	**107.73**	**1,875.10**	**1,875.10**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,085.00	7,085.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,085.00**	**7,085.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.76	196.76	1,602.05	1,602.05
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.76**	**196.76**	**1,602.05**	**1,602.05**
Total Org: UZSPRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,709.49**	**7,709.49**	**5,084.73**	**5,084.73**
Total Fund: 143140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,709.49**	**7,709.49**	**5,084.73**	**5,084.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143142 - Cascades												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,850.03	0.00	14,850.03	(14,850.03)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,030.78	2,030.78	0.00	2,030.78	(2,030.78)	0.00	0.00	0.00	0.00
615F10	PAT	(26,011.37)	(26,011.37)	0.00	0.00	0.00	0.00	(26,011.37)	1,539.78	1,539.78	16,314.27	16,314.27
615NZ0	PAT Unallocated Budget (Bud Only)	46,599.00	46,599.00	0.00	0.00	0.00	0.00	46,599.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,160.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,700.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,587.63**	**20,587.63**	**5,890.78**	**20,740.81**	**0.00**	**20,740.81**	**(153.18)**	**1,539.78**	**1,539.78**	**16,314.27**	**16,314.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,875.07	377.07	0.00	0.00	0.00	0.00	377.07	621.42	621.42	6,606.37	6,606.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	381.36	381.36	0.00	381.36	(381.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,875.07**	**377.07**	**381.36**	**381.36**	**0.00**	**381.36**	**(4.29)**	**621.42**	**621.42**	**6,606.37**	**6,606.37**
Account Pool: 71 - Support												
710	Travel	2,780.00	2,780.00	0.00	0.00	0.00	0.00	2,780.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	105.91	0.00	105.91	(105.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,570.00	0.00	1,375.19	0.00	1,375.19	2,194.81	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,828.61	0.00	7,828.61	(7,828.61)	0.00	0.00	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,800.00	687.95	757.95	0.00	757.95	2,042.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.25)	(10.25)	0.00	35.85	0.00	35.85	(46.10)	9.75	10.25	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.74)	(11.74)	0.00	69.16	0.00	69.16	(80.90)	0.00	0.00	11.74	11.74
718000	Telecom-General	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.13	0.13	0.00	0.00
Subtotal Account Pool: 71		**3,507.88**	**9,877.88**	**687.95**	**10,492.67**	**0.00**	**10,492.67**	**(614.79)**	**9.88**	**10.38**	**11.74**	**11.74**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	1,128.00	0.00	1,128.00	0.00	1,128.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,128.00**	**0.00**	**1,128.00**	**0.00**	**1,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,712.41	14,712.41	3,201.63	14,542.85	0.00	14,542.85	169.56	998.69	998.92	10,548.91	10,548.91
Subtotal Account Pool: 76		**14,712.41**	**14,712.41**	**3,201.63**	**14,542.85**	**0.00**	**14,542.85**	**169.56**	**998.69**	**998.92**	**10,548.91**	**10,548.91**
Total Org: UZSPRA		**46,682.99**	**46,682.99**	**10,161.72**	**47,285.69**	**0.00**	**47,285.69**	**(602.70)**	**3,169.77**	**3,170.50**	**33,481.29**	**33,481.29**
Total Fund: 143142		**46,682.99**	**46,682.99**	**10,161.72**	**47,285.69**	**0.00**	**47,285.69**	**(602.70)**	**3,169.77**	**3,170.50**	**33,481.29**	**33,481.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143144 - Geoeffectiveness of Solar Cycle 23												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,011.70)	(22,011.70)	0.00	8,254.31	0.00	8,254.31	(30,266.01)	13,295.66	13,295.66	8,716.04	8,716.04
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	0.00	88,407.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,421.17)	(13,421.17)	0.00	9,526.43	0.00	9,526.43	(22,947.60)	10,945.49	10,945.49	2,475.68	2,475.68
613N30	Graduate Research Assistant	(13,218.06)	(13,218.06)	0.00	0.00	0.00	0.00	(13,218.06)	7,769.86	7,769.86	5,448.20	5,448.20
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	0.00	34,255.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,810.80)	(2,810.80)	0.00	3,489.26	0.00	3,489.26	(6,300.06)	2,810.80	2,810.80	0.00	0.00
Subtotal Account Pool: 61		**71,200.27**	**71,200.27**	**0.00**	**21,270.00**	**0.00**	**21,270.00**	**49,930.27**	**34,821.81**	**34,821.81**	**16,639.92**	**16,639.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,080.75	23,080.75	0.00	3,582.37	0.00	3,582.37	19,498.38	5,318.26	5,318.26	3,529.99	3,529.99
65YP10	Nonstatus Benefit Distr (Fica)	(1,386.27)	(1,386.27)	0.00	1,184.43	0.00	1,184.43	(2,570.70)	1,178.31	1,178.31	207.96	207.96
Subtotal Account Pool: 65		**21,694.48**	**21,694.48**	**0.00**	**4,766.80**	**0.00**	**4,766.80**	**16,927.68**	**6,496.57**	**6,496.57**	**3,737.95**	**3,737.95**
Account Pool: 71 - Support												
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	0.00	16,430.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,456.77)	(4,456.77)	527.10	4,150.66	0.00	4,150.66	(8,607.43)	3,137.67	3,137.67	1,319.10	1,319.10
710200	Foreign Travel	4,808.65	4,808.65	0.00	1,064.21	0.00	1,064.21	3,744.44	3,091.35	3,091.35	0.00	0.00
710300	Conference Registration Fees	(489.95)	(489.95)	0.00	670.00	0.00	670.00	(1,159.95)	164.95	164.95	325.00	325.00
710400	Student or Non-Emp Travel	(1,031.03)	(1,031.03)	526.30	526.30	0.00	526.30	(1,557.33)	0.00	0.00	1,031.03	1,031.03
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(169.92)	(169.92)	0.00	1,430.00	0.00	1,430.00	(1,599.92)	169.92	169.92	0.00	0.00
713000	Printing & Copying-General	(432.20)	(432.20)	0.00	35.00	0.00	35.00	(467.20)	0.30	0.30	431.90	431.90
714000	Postage-General	(7.42)	(7.42)	0.00	5.08	0.00	5.08	(12.50)	0.00	0.00	7.42	7.42
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.62	0.00	12.62	(12.62)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15.12)	(15.12)	0.00	0.00	0.00	0.00	(15.12)	0.00	0.00	15.12	15.12
718000	Telecom-General	(13.60)	(13.60)	0.00	0.92	0.00	0.92	(14.52)	5.61	5.61	7.99	7.99
Subtotal Account Pool: 71		**21,391.64**	**21,391.64**	**1,053.40**	**7,894.79**	**0.00**	**7,894.79**	**13,496.85**	**6,569.80**	**6,569.80**	**3,137.56**	**3,137.56**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	0.00	12,765.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,981.05)	(1,981.05)	0.00	0.00	0.00	0.00	(1,981.05)	0.00	0.00	3,048.55	3,048.55
Subtotal Account Pool: 72		**10,783.95**	**10,783.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,783.95**	**0.00**	**0.00**	**3,048.55**	**3,048.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,471.92	52,471.92	484.57	15,608.55	0.00	15,608.55	36,863.37	22,028.56	22,028.56	10,817.02	10,817.02
Subtotal Account Pool: 76		**52,471.92**	**52,471.92**	**484.57**	**15,608.55**	**0.00**	**15,608.55**	**36,863.37**	**22,028.56**	**22,028.56**	**10,817.02**	**10,817.02**
Total Org: UZSPVJ		**177,542.26**	**177,542.26**	**1,537.97**	**49,540.14**	**0.00**	**49,540.14**	**128,002.12**	**69,916.74**	**69,916.74**	**37,381.00**	**37,381.00**
Total Fund: 143144		**177,542.26**	**177,542.26**	**1,537.97**	**49,540.14**	**0.00**	**49,540.14**	**128,002.12**	**69,916.74**	**69,916.74**	**37,381.00**	**37,381.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143145 - Solar Sentinel Neutron Spectrometer												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,749.00	43,749.00	0.00	0.00	0.00	0.00	43,749.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(68,332.15)	(65,332.15)	0.00	3,567.09	0.00	3,567.09	(68,899.24)	35,128.86	35,128.86	25,692.29	25,692.29
615NZ0	PAT Unallocated Budget (Bud Only)	41,868.00	41,868.00	0.00	0.00	0.00	0.00	41,868.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	4,080.00	4,080.00
61SNSH	Student Labor	(22,239.11)	(22,239.11)	0.00	0.00	0.00	0.00	(22,239.11)	11,420.98	11,420.98	10,400.13	10,400.13
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(634.26)**	**2,365.74**	**0.00**	**3,567.09**	**0.00**	**3,567.09**	**(1,201.35)**	**46,549.84**	**46,549.84**	**40,172.42**	**40,172.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	342.99	1,342.99	0.00	1,548.11	0.00	1,548.11	(205.12)	14,051.59	14,051.59	10,404.42	10,404.42
65YP10	Nonstatus Benefit Distr (Fica)	(342.72)	(342.72)	0.00	0.00	0.00	0.00	(342.72)	0.00	0.00	342.72	342.72
Subtotal Account Pool: 65		**0.27**	**1,000.27**	**0.00**	**1,548.11**	**0.00**	**1,548.11**	**(547.84)**	**14,051.59**	**14,051.59**	**10,747.14**	**10,747.14**
Account Pool: 71 - Support												
710	Travel	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,113.32)	(1,113.32)	0.00	0.00	0.00	0.00	(1,113.32)	1,113.32	1,113.32	0.00	0.00
710300	Conference Registration Fees	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	1,345.00	1,345.00	0.00	0.00
7112	Research Supplies	15,748.00	15,748.00	0.00	0.00	0.00	0.00	15,748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,147.14)	(11,797.14)	0.00	0.00	0.00	0.00	(11,797.14)	4,536.03	4,536.03	8,042.11	8,042.11
713000	Printing & Copying-General	(3.70)	(3.70)	0.00	0.00	0.00	0.00	(3.70)	0.00	0.00	3.70	3.70
716063	Maint & Repairs-Computer Hardware	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	235.00	235.00
718000	Telecom-General	(447.63)	(447.63)	0.00	0.00	0.00	0.00	(447.63)	279.75	279.75	167.88	167.88
Subtotal Account Pool: 71		**566.21**	**1,916.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.21**	**7,274.10**	**7,274.10**	**8,448.69**	**8,448.69**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(25.75)	0.00	(25.75)	25.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(25.75)**	**0.00**	**(25.75)**	**25.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,996.18	3,146.18	0.00	0.00	0.00	0.00	3,146.18	32,366.82	32,366.82	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,996.08)	(2,996.08)	0.00	0.00	0.00	0.00	(2,996.08)	2,996.08	2,996.08	0.00	0.00
Subtotal Account Pool: 74		**0.10**	**150.10**	**0.00**	**0.00**	**0.00**	**0.00**	**150.10**	**35,362.90**	**35,362.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10.79	2,010.79	0.00	2,353.00	0.00	2,353.00	(342.21)	31,222.85	31,222.85	27,309.26	27,309.26
Subtotal Account Pool: 76		**10.79**	**2,010.79**	**0.00**	**2,353.00**	**0.00**	**2,353.00**	**(342.21)**	**31,222.85**	**31,222.85**	**27,309.26**	**27,309.26**
Total Org: UZSPJR		**(56.89)**	**7,443.11**	**0.00**	**7,442.45**	**0.00**	**7,442.45**	**0.66**	**134,461.28**	**134,461.28**	**86,677.51**	**86,677.51**
Total Fund: 143145		**(56.89)**	**7,443.11**	**0.00**	**7,442.45**	**0.00**	**7,442.45**	**0.66**	**134,461.28**	**134,461.28**	**86,677.51**	**86,677.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143146 - Cosmic Ray Interstellar Propagation												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,494.78	11,494.78
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,494.78**	**11,494.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,655.40	4,655.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,655.40**	**4,655.40**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,429.16	7,429.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,429.16**	**7,429.16**
Total Org: UZSPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,579.47**	**23,579.47**
Total Fund: 143146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,579.47**	**23,579.47**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143147 - Subc: UA Huntsville											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,578.30	31,578.30	89,521.71	89,521.71
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,578.30**	**31,578.30**	**89,521.71**	**89,521.71**
Total Org: UZSPRM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,578.30**	**31,578.30**	**89,521.71**	**89,521.71**
Total Fund: 143147	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,578.30**	**31,578.30**	**89,521.71**	**89,521.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143149 - NASA Fellowship Jeanne Anderson											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143149	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143151 - Integral Observations												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,135.91	7,135.91
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,642.54	5,642.54	4,818.89	4,818.89
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(594.00)	(594.00)	7,986.00	7,986.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,048.54**	**5,048.54**	**19,946.80**	**19,946.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.05	2,890.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.07	424.07	1,076.11	1,076.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**424.07**	**424.07**	**3,966.16**	**3,966.16**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	11.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.68	110.68
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.50	1,337.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.03**	**1,460.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,517.40	2,517.40	11,671.56	11,671.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,517.40**	**2,517.40**	**11,671.56**	**11,671.56**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,990.01**	**7,990.01**	**37,044.55**	**37,044.55**
Total Fund: 143151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,990.01**	**7,990.01**	**37,044.55**	**37,044.55**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143152 - Sub Boston University												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	888.45	0.00	888.45	(888.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,312.00	1,312.00	0.00	0.00	0.00	0.00	1,312.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,312.00**	**1,312.00**	**0.00**	**934.85**	**0.00**	**934.85**	**377.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	38,910.10	0.00	38,764.53	0.00	38,764.53	145.57	119,097.68	119,097.68	81,630.22	81,630.22
Subtotal Account Pool: 73		**0.00**	**38,910.10**	**0.00**	**38,764.53**	**0.00**	**38,764.53**	**145.57**	**119,097.68**	**119,097.68**	**81,630.22**	**81,630.22**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	341.00	341.00	0.00	243.06	0.00	243.06	97.94	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**341.00**	**341.00**	**0.00**	**243.06**	**0.00**	**243.06**	**97.94**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZOPJC		**1,653.00**	**40,563.10**	**0.00**	**39,942.44**	**0.00**	**39,942.44**	**620.66**	**119,097.68**	**119,097.68**	**88,130.22**	**88,130.22**
Total Fund: 143152		**1,653.00**	**40,563.10**	**0.00**	**39,942.44**	**0.00**	**39,942.44**	**620.66**	**119,097.68**	**119,097.68**	**88,130.22**	**88,130.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143153 - ULYSSES Guest Investigation												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,928.11	65,928.11
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,399.97	16,399.97
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.02	3,150.02
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,478.10**	**85,478.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,976.63	27,976.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.60	1,377.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,354.23**	**29,354.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	32.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.40**	**32.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,837.81	52,837.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,837.81**	**52,837.81**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.54)	(0.54)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**(0.54)**	**0.00**	**0.00**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**(0.54)**	**167,702.54**	**167,702.54**
Total Fund: 143153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.54)**	**(0.54)**	**167,702.54**	**167,702.54**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143154 - Cluster EDI MO-DA												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(93,467.76)	(93,467.76)	0.00	0.00	0.00	0.00	(93,467.76)	54,464.72	54,464.72	39,003.04	39,003.04
611NZ0	Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	0.00	173,646.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(13,320.44)	(13,320.44)	0.00	306.34	0.00	306.34	(13,626.78)	13,320.44	13,320.44	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(48,668.58)	(48,668.58)	7,177.98	15,983.80	0.00	15,983.80	(64,652.38)	28,938.02	28,938.02	19,730.56	19,730.56
613P90	Graduate Summer Appoint - Research	(5,556.01)	(5,556.01)	0.00	0.00	0.00	0.00	(5,556.01)	3,162.65	3,162.65	2,393.36	2,393.36
615F10	PAT	(341,126.59)	(347,176.59)	32,273.46	257,582.30	0.00	257,582.30	(604,758.89)	222,850.42	222,850.42	104,206.17	104,206.17
615NZ0	PAT Unallocated Budget (Bud Only)	716,131.00	716,131.00	0.00	0.00	0.00	0.00	716,131.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**387,637.62**	**381,587.62**	**39,451.44**	**273,872.44**	**0.00**	**273,872.44**	**107,715.18**	**322,736.25**	**322,736.25**	**165,333.13**	**165,333.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	173,473.37	169,473.37	14,006.66	111,790.70	0.00	111,790.70	57,682.67	111,080.71	111,080.71	57,960.92	57,960.92
65YP10	Nonstatus Benefit Distr (Fica)	(5,699.29)	(5,699.29)	653.19	1,482.40	0.00	1,482.40	(7,181.69)	3,840.87	3,840.87	1,858.42	1,858.42
Subtotal Account Pool: 65		**167,774.08**	**163,774.08**	**14,659.85**	**113,273.10**	**0.00**	**113,273.10**	**50,500.98**	**114,921.58**	**114,921.58**	**59,819.34**	**59,819.34**
Account Pool: 71 - Support												
710	Travel	30,480.00	30,480.00	0.00	0.00	0.00	0.00	30,480.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,762.34)	237.66	905.52	6,135.12	0.00	6,135.12	(5,897.46)	5,507.34	5,507.34	1,255.00	1,255.00
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	13,133.97	0.00	13,133.97	(13,133.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,559.85)	(1,559.85)	370.00	1,740.00	0.00	1,740.00	(3,299.85)	1,259.85	1,259.85	300.00	300.00
711100	Supplies-General	(29.98)	(29.98)	0.00	0.00	0.00	0.00	(29.98)	0.00	0.00	29.98	29.98
7112	Research Supplies	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	26,775.75	26,775.75	0.00	831.86	0.00	831.86	25,943.89	2,103.21	2,103.21	1,121.04	1,121.04
713000	Printing & Copying-General	(1,378.85)	(1,378.85)	112.60	112.65	0.00	112.65	(1,491.50)	1,278.75	1,278.75	100.10	100.10
714000	Postage-General	(7.01)	(7.01)	0.00	8.33	0.00	8.33	(15.34)	6.27	6.27	0.74	0.74
714010	Postage-Off Campus Mail Services	(56.87)	(56.87)	0.00	526.06	0.00	526.06	(582.93)	56.87	56.87	0.00	0.00
716000	Maintenance & Repairs-General	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	577.00	577.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,895.74)	(4,895.74)	529.77	5,851.67	0.00	5,851.67	(10,747.41)	4,781.42	4,781.42	114.32	114.32
717000	Consulting-General	(94,000.00)	(54,785.29)	3,850.00	34,533.50	7,431.21	41,964.71	(96,750.00)	40,490.85	40,490.85	14,294.44	14,294.44
718000	Telecom-General	(261.85)	(261.85)	15.17	60.05	0.00	60.05	(321.90)	156.91	156.91	104.94	104.94
719000	Business Meals-Meetings-Non Travel	(79.75)	(79.75)	0.00	0.00	0.00	0.00	(79.75)	79.75	79.75	0.00	0.00
719100	Membership Dues & Fees	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
Subtotal Account Pool: 71		**49,461.51**	**95,676.22**	**5,783.06**	**62,933.21**	**7,431.21**	**70,364.42**	**25,311.80**	**56,483.22**	**56,483.22**	**17,320.56**	**17,320.56**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	453,239.00	498,225.73	7,134.46	45,228.04	49,758.69	94,986.73	403,239.00	85,001.75	85,001.75	18,657.52	18,657.52
730002	Subcontracts 02	(160,000.00)	(156,012.48)	0.00	92,151.88	6,835.64	98,987.52	(255,000.00)	186,520.30	186,520.30	19,492.18	19,492.18
Subtotal Account Pool: 73		**293,239.00**	**342,213.25**	**7,134.46**	**137,379.92**	**56,594.33**	**193,974.25**	**148,239.00**	**271,522.05**	**271,522.05**	**38,149.70**	**38,149.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(6,107.50)	(6,107.50)	0.00	0.00	0.00	0.00	(6,107.50)	14,214.50	14,214.50	0.00	0.00
740010	Cap Equipment-Flight Parts	3,058.00	6,108.00	0.00	0.00	0.00	0.00	6,108.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,049.50)**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**14,214.50**	**14,214.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	282,000.28	282,000.28	27,551.40	207,036.32	0.00	207,036.32	74,963.96	233,579.43	233,579.43	128,263.29	128,263.29
Subtotal Account Pool: 76		**282,000.28**	**282,000.28**	**27,551.40**	**207,036.32**	**0.00**	**207,036.32**	**74,963.96**	**233,579.43**	**233,579.43**	**128,263.29**	**128,263.29**
Total Org: UZSPJQ		**1,177,062.99**	**1,265,251.95**	**94,580.21**	**794,494.99**	**64,025.54**	**858,520.53**	**406,731.42**	**1,013,457.03**	**1,013,457.03**	**408,886.02**	**408,886.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143154 - Cluster EDI MO-DA											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143154 - Cluster EDI MO-DA											
Org: UZSPPQ - PI Pamela Puhl-Quinn			**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPPQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143154 - Cluster EDI MO-DA											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143154	**1,177,062.99**	**1,265,251.95**	**94,580.21**	**794,494.99**	**64,025.54**	**858,520.53**	**406,731.42**	**1,013,457.03**	**1,013,457.03**	**408,886.02**	**408,886.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143158 - Resonant Cyclotron Interactions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,038.01)	(10,038.01)	0.00	38,237.68	0.00	38,237.68	(48,275.69)	10,038.01	10,038.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	144,256.00	144,256.00	0.00	0.00	0.00	0.00	144,256.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,272.37)	(12,272.37)	2,371.23	2,371.23	0.00	2,371.23	(14,643.60)	12,272.37	12,272.37	0.00	0.00
Subtotal Account Pool: 61		**121,945.62**	**121,945.62**	**2,371.23**	**40,608.91**	**0.00**	**40,608.91**	**81,336.71**	**22,310.38**	**22,310.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,956.84	51,956.84	0.00	16,595.16	0.00	16,595.16	35,361.68	4,015.16	4,015.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,057.55)	(1,057.55)	215.79	215.79	0.00	215.79	(1,273.34)	1,057.55	1,057.55	0.00	0.00
Subtotal Account Pool: 65		**50,899.29**	**50,899.29**	**215.79**	**16,810.95**	**0.00**	**16,810.95**	**34,088.34**	**5,072.71**	**5,072.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,799.00	4,799.00	0.00	0.00	0.00	0.00	4,799.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,866.03)	(2,866.03)	0.00	0.00	0.00	0.00	(2,866.03)	2,866.03	2,866.03	0.00	0.00
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	345.00	345.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
713000	Printing & Copying-General	(1,019.20)	(1,019.20)	0.00	0.00	0.00	0.00	(1,019.20)	1,019.20	1,019.20	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	500.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**6,018.77**	**6,018.77**	**500.00**	**500.00**	**0.00**	**500.00**	**5,518.77**	**4,780.23**	**4,780.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,276.88	82,276.88	1,420.04	26,643.14	0.00	26,643.14	55,633.74	14,795.12	14,795.12	0.00	0.00
Subtotal Account Pool: 76		**82,276.88**	**82,276.88**	**1,420.04**	**26,643.14**	**0.00**	**26,643.14**	**55,633.74**	**14,795.12**	**14,795.12**	**0.00**	**0.00**
Total Org: UZSPPI		**261,140.56**	**261,140.56**	**4,507.06**	**84,563.00**	**0.00**	**84,563.00**	**176,577.56**	**46,958.44**	**46,958.44**	**0.00**	**0.00**
Total Fund: 143158		**261,140.56**	**261,140.56**	**4,507.06**	**84,563.00**	**0.00**	**84,563.00**	**176,577.56**	**46,958.44**	**46,958.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143159 - Solar Grape Development												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	131,080.00	131,080.00	0.00	0.00	0.00	0.00	131,080.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	12,875.07	12,875.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,145.00	71,145.00	0.00	0.00	0.00	0.00	71,145.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,241.90)	(8,241.90)	0.00	3,169.12	0.00	3,169.12	(11,411.02)	5,791.26	5,791.26	2,450.64	2,450.64
615F10	PAT	(57,945.47)	(57,945.47)	6,779.37	47,030.76	0.00	47,030.76	(104,976.23)	29,915.44	29,915.44	21,389.03	21,389.03
615NZ0	PAT Unallocated Budget (Bud Only)	118,710.00	118,710.00	0.00	0.00	0.00	0.00	118,710.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	320.00	7,080.00	0.00	7,080.00	(7,080.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	0.00	0.00	2.75	2.75
61SNSH	Student Labor	(2,199.38)	(2,199.38)	392.00	392.00	0.00	392.00	(2,591.38)	0.00	0.00	2,199.38	2,199.38
Subtotal Account Pool: 61		**239,670.43**	**239,670.43**	**7,491.37**	**57,671.88**	**0.00**	**57,671.88**	**181,998.55**	**48,581.77**	**48,581.77**	**26,041.80**	**26,041.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	76,585.86	76,585.86	2,942.22	20,411.27	0.00	20,411.27	56,174.59	11,966.24	11,966.24	8,655.90	8,655.90
65YP10	Nonstatus Benefit Distr (Fica)	(697.88)	(697.88)	29.12	932.67	0.00	932.67	(1,630.55)	492.02	492.02	205.86	205.86
Subtotal Account Pool: 65		**75,887.98**	**75,887.98**	**2,971.34**	**21,343.94**	**0.00**	**21,343.94**	**54,544.04**	**12,458.26**	**12,458.26**	**8,861.76**	**8,861.76**
Account Pool: 71 - Support												
710	Travel	19,770.00	19,770.00	0.00	0.00	0.00	0.00	19,770.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,839.78)	(2,839.78)	0.00	1,398.75	0.00	1,398.75	(4,238.53)	2,839.78	2,839.78	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,590.00)	(1,590.00)	0.00	280.00	0.00	280.00	(1,870.00)	1,590.00	1,590.00	0.00	0.00
7112	Research Supplies	55,870.00	55,870.00	0.00	0.00	0.00	0.00	55,870.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,160.66)	(10,160.66)	8,191.39	11,027.74	456.00	11,483.74	(21,644.40)	4,803.28	4,803.28	5,357.38	5,357.38
713000	Printing & Copying-General	(9.85)	(9.85)	22.75	71.00	0.00	71.00	(80.85)	9.80	9.85	0.00	0.00
714000	Postage-General	0.00	0.00	4.50	9.67	0.00	9.67	(9.67)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(313.98)	(313.98)	0.00	15.37	0.00	15.37	(329.35)	313.98	313.98	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,383.75)	(1,383.75)	0.00	823.50	0.00	823.50	(2,207.25)	1,383.75	1,383.75	0.00	0.00
718000	Telecom-General	(41.76)	(41.76)	7.81	11.57	0.00	11.57	(53.33)	40.76	40.76	1.00	1.00
Subtotal Account Pool: 71		**59,300.22**	**59,300.22**	**8,226.45**	**13,637.60**	**456.00**	**14,093.60**	**45,206.62**	**10,981.35**	**10,981.40**	**5,358.38**	**5,358.38**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,735.00	8,735.00	0.00	0.00	0.00	0.00	8,735.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(499.55)	(499.55)	0.00	846.00	0.00	846.00	(1,345.55)	7,167.55	7,167.55	0.00	0.00
Subtotal Account Pool: 72		**8,235.45**	**8,235.45**	**0.00**	**846.00**	**0.00**	**846.00**	**7,389.45**	**7,167.55**	**7,167.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(8,113.95)	0.00	0.00	0.00	0.00	(8,113.95)	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,447.71	13,447.71	0.00	0.00	9,000.00	9,000.00	4,447.71	8,500.75	8,500.75	34,676.54	34,676.54
740003	Grants Trans Cap Eq $3K-$4,999	0.00	8,113.95	8,113.95	8,113.95	0.00	8,113.95	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(8,113.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,447.71**	**13,447.71**	**0.00**	**8,113.95**	**9,000.00**	**17,113.95**	**(3,666.24)**	**8,500.75**	**8,500.75**	**34,676.54**	**34,676.54**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	167,459.59	167,459.59	8,175.18	42,198.68	0.00	42,198.68	125,260.91	33,129.93	33,129.95	18,520.46	18,520.46
Subtotal Account Pool: 76		**167,459.59**	**167,459.59**	**8,175.18**	**42,198.68**	**0.00**	**42,198.68**	**125,260.91**	**33,129.93**	**33,129.95**	**18,520.46**	**18,520.46**
Total Org: UZSPMM		**564,001.38**	**564,001.38**	**26,864.34**	**143,812.05**	**9,456.00**	**153,268.05**	**410,733.33**	**120,819.61**	**120,819.68**	**93,458.94**	**93,458.94**
Total Fund: 143159		**564,001.38**	**564,001.38**	**26,864.34**	**143,812.05**	**9,456.00**	**153,268.05**	**410,733.33**	**120,819.61**	**120,819.68**	**93,458.94**	**93,458.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143162 - RHESSI Sky Monitor												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,174.92)	(14,174.92)	0.00	0.00	0.00	0.00	(14,174.92)	14,174.92	14,174.92	0.00	0.00
611F60	Faculty NTT Research	(4,337.82)	(4,337.82)	0.00	0.00	0.00	0.00	(4,337.82)	4,337.82	4,337.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	0.00	83,645.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,911.18)	(3,911.18)	10,233.24	14,910.15	0.00	14,910.15	(18,821.33)	3,911.18	3,911.18	0.00	0.00
615F10	PAT	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,495.00)	(9,495.00)	1,662.00	15,786.00	0.00	15,786.00	(25,281.00)	9,495.00	9,495.00	0.00	0.00
Subtotal Account Pool: 61		**51,726.08**	**55,526.08**	**11,895.24**	**30,696.15**	**0.00**	**30,696.15**	**24,829.93**	**31,918.92**	**31,918.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,124.89	17,018.89	0.00	0.00	0.00	0.00	17,018.89	7,405.11	7,405.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,139.91)	(1,139.91)	1,082.47	2,793.34	0.00	2,793.34	(3,933.25)	1,139.91	1,139.91	0.00	0.00
Subtotal Account Pool: 65		**19,984.98**	**15,878.98**	**1,082.47**	**2,793.34**	**0.00**	**2,793.34**	**13,085.64**	**8,545.02**	**8,545.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,920.51)	(1,894.51)	0.00	0.00	0.00	0.00	(1,894.51)	1,920.51	1,920.51	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,475.00)	(1,195.00)	0.00	577.38	0.00	577.38	(1,772.38)	1,475.00	1,475.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,488.00)	(1,488.00)	0.00	1,792.50	0.00	1,792.50	(3,280.50)	1,488.00	1,488.00	0.00	0.00
Subtotal Account Pool: 71		**6,991.49**	**7,297.49**	**0.00**	**2,519.88**	**0.00**	**2,519.88**	**4,777.61**	**4,883.51**	**4,883.51**	**285.00**	**285.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,209.07	36,209.07	5,969.76	16,564.35	0.00	16,564.35	19,644.72	20,859.83	20,859.83	131.10	131.10
Subtotal Account Pool: 76		**36,209.07**	**36,209.07**	**5,969.76**	**16,564.35**	**0.00**	**16,564.35**	**19,644.72**	**20,859.83**	**20,859.83**	**131.10**	**131.10**
Total Org: UZSPMM		**114,911.62**	**114,911.62**	**18,947.47**	**52,573.72**	**0.00**	**52,573.72**	**62,337.90**	**66,207.28**	**66,207.28**	**416.10**	**416.10**
Total Fund: 143162		**114,911.62**	**114,911.62**	**18,947.47**	**52,573.72**	**0.00**	**52,573.72**	**62,337.90**	**66,207.28**	**66,207.28**	**416.10**	**416.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143167 - First Look Survey Asteroids												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,789.60)	(27,789.60)	0.00	0.00	0.00	0.00	(27,789.60)	27,789.60	27,789.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	0.00	27,957.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(167.40)	0.00	0.00	0.00	0.00	(167.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167.40**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**27,789.60**	**27,789.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	207.15	0.00	0.00	0.00	0.00	0.00	0.00	11,115.85	11,115.85	0.00	0.00
Subtotal Account Pool: 65		**207.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,115.85**	**11,115.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,039.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,587.55)	(2,213.00)	0.00	679.79	0.00	679.79	(2,892.79)	78.80	78.80	2,508.75	2,508.75
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(516.51)	(516.51)	0.00	448.52	0.00	448.52	(965.03)	516.51	516.51	0.00	0.00
713000	Printing & Copying-General	(1,011.00)	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)	1,011.00	1,011.00	0.00	0.00
719100	Membership Dues & Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
Subtotal Account Pool: 71		**763.94**	**1,138.49**	**0.00**	**1,128.31**	**0.00**	**1,128.31**	**10.18**	**1,816.31**	**1,816.31**	**2,508.75**	**2,508.75**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,282.00	8,282.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,282.00**	**8,282.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	295.74	295.74	0.00	293.35	0.00	293.35	2.39	12,740.99	12,740.99	652.27	652.27
Subtotal Account Pool: 76		**295.74**	**295.74**	**0.00**	**293.35**	**0.00**	**293.35**	**2.39**	**12,740.99**	**12,740.99**	**652.27**	**652.27**
Total Org: UZSPET		**1,434.23**	**1,434.23**	**0.00**	**1,421.66**	**0.00**	**1,421.66**	**12.57**	**61,744.75**	**61,744.75**	**3,161.02**	**3,161.02**
Total Fund: 143167		**1,434.23**	**1,434.23**	**0.00**	**1,421.66**	**0.00**	**1,421.66**	**12.57**	**61,744.75**	**61,744.75**	**3,161.02**	**3,161.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143168 - HESSI Polarimetry												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,174.91)	(14,174.91)	0.00	39,705.31	0.00	39,705.31	(53,880.22)	14,174.91	14,174.91	0.00	0.00
611F60	Faculty NTT Research	(4,337.83)	(4,337.83)	0.00	0.00	0.00	0.00	(4,337.83)	4,337.83	4,337.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,225.00	69,225.00	0.00	0.00	0.00	0.00	69,225.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,967.50)	(3,967.50)	0.00	4,676.91	0.00	4,676.91	(8,644.41)	3,967.50	3,967.50	0.00	0.00
615F10	PAT	0.00	3,006.00	0.00	0.00	0.00	0.00	3,006.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,328.00	0.00	5,328.00	(5,328.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,744.76**	**49,750.76**	**0.00**	**49,710.22**	**0.00**	**49,710.22**	**40.54**	**22,480.24**	**22,480.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,854.89	18,486.89	0.00	17,232.14	0.00	17,232.14	1,254.75	7,405.11	7,405.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(341.46)	(341.46)	0.00	910.44	0.00	910.44	(1,251.90)	341.46	341.46	0.00	0.00
Subtotal Account Pool: 65		**13,513.43**	**18,145.43**	**0.00**	**18,142.58**	**0.00**	**18,142.58**	**2.85**	**7,746.57**	**7,746.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,060.00	7,060.00	0.00	0.00	0.00	0.00	7,060.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,611.40)	(2,611.40)	0.00	0.00	0.00	0.00	(2,611.40)	1,466.18	1,466.18	1,145.22	1,145.22
710200	Foreign Travel	(2,436.49)	(2,436.49)	0.00	0.00	0.00	0.00	(2,436.49)	2,436.49	2,436.49	0.00	0.00
710300	Conference Registration Fees	(515.64)	(515.64)	0.00	300.00	0.00	300.00	(815.64)	515.64	515.64	0.00	0.00
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(7,638.00)	0.00	0.00	0.00	0.00	(7,638.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14.70)	(14.70)	0.00	3.00	0.00	3.00	(17.70)	14.30	14.70	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(691.00)	(691.00)	0.00	2,207.30	0.00	2,207.30	(2,898.30)	691.00	691.00	0.00	0.00
Subtotal Account Pool: 71		**10,490.77**	**2,852.77**	**0.00**	**2,720.30**	**0.00**	**2,720.30**	**132.47**	**5,123.61**	**5,124.01**	**1,145.22**	**1,145.22**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	12,000.00	866.24	866.24	11,133.76	12,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**12,000.00**	**866.24**	**866.24**	**11,133.76**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,066.83	38,066.83	398.47	32,862.05	0.00	32,862.05	5,204.78	16,261.19	16,261.37	526.80	526.80
Subtotal Account Pool: 76		**38,066.83**	**38,066.83**	**398.47**	**32,862.05**	**0.00**	**32,862.05**	**5,204.78**	**16,261.19**	**16,261.37**	**526.80**	**526.80**
Total Org: UZSPMM		**108,815.79**	**120,815.79**	**1,264.71**	**104,301.39**	**11,133.76**	**115,435.15**	**5,380.64**	**51,611.61**	**51,612.19**	**1,672.02**	**1,672.02**
Total Fund: 143168		**108,815.79**	**120,815.79**	**1,264.71**	**104,301.39**	**11,133.76**	**115,435.15**	**5,380.64**	**51,611.61**	**51,612.19**	**1,672.02**	**1,672.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143170 - Black Hole Finder												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,655.00	18,655.00	0.00	0.00	0.00	0.00	18,655.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,289.11)	(4,289.11)	0.00	0.00	0.00	0.00	(4,289.11)	4,081.01	4,081.01	208.10	208.10
615F10	PAT	(2,571.00)	(2,571.00)	0.00	6,091.81	0.00	6,091.81	(8,662.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,265.00	14,265.00	0.00	0.00	0.00	0.00	14,265.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,059.89**	**26,059.89**	**0.00**	**6,443.81**	**0.00**	**6,443.81**	**19,616.08**	**4,081.01**	**4,081.01**	**208.10**	**208.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,207.00	10,207.00	0.00	2,643.84	0.00	2,643.84	7,563.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(360.29)	(360.29)	0.00	0.00	0.00	0.00	(360.29)	342.81	342.81	17.48	17.48
Subtotal Account Pool: 65		**9,846.71**	**9,846.71**	**0.00**	**2,643.84**	**0.00**	**2,643.84**	**7,202.87**	**342.81**	**342.81**	**17.48**	**17.48**
Account Pool: 71 - Support												
710	Travel	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,307.13)	(4,307.13)	0.00	6,809.89	0.00	6,809.89	(11,117.02)	3,370.49	3,370.49	1,090.64	1,090.64
710200	Foreign Travel	(2,733.63)	(2,733.63)	0.00	0.00	0.00	0.00	(2,733.63)	0.00	0.00	2,733.63	2,733.63
710300	Conference Registration Fees	(1,315.00)	(1,315.00)	0.00	1,265.00	0.00	1,265.00	(2,580.00)	563.00	563.00	752.00	752.00
710400	Student or Non-Emp Travel	(4,251.09)	(4,251.09)	0.00	2,259.39	0.00	2,259.39	(6,510.48)	3,083.95	3,083.95	1,167.14	1,167.14
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.45	0.00	2.45	(2.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,880.00	7,880.00	0.00	0.00	0.00	0.00	7,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,727.05	2,727.05	0.00	0.00	0.00	0.00	2,727.05	836.95	836.95	36.00	36.00
713000	Printing & Copying-General	(62.50)	(62.50)	0.00	42.15	0.00	42.15	(104.65)	60.00	62.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,054.00)	(1,054.00)	1,152.50	2,195.50	0.00	2,195.50	(3,249.50)	1,054.00	1,054.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(453.36)	(453.36)	0.00	43.19	0.00	43.19	(496.55)	361.61	361.61	91.75	91.75
719000	Business Meals-Meetings-Non Travel	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	7.04	7.04	0.00	0.00
Subtotal Account Pool: 71		**12,723.30**	**12,723.30**	**1,152.50**	**13,617.57**	**0.00**	**13,617.57**	**(894.27)**	**9,337.04**	**9,339.54**	**5,871.16**	**5,871.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,374.36	22,374.36	530.15	10,444.39	0.00	10,444.39	11,929.97	6,330.00	6,331.15	2,804.49	2,804.49
Subtotal Account Pool: 76		**22,374.36**	**22,374.36**	**530.15**	**10,444.39**	**0.00**	**10,444.39**	**11,929.97**	**6,330.00**	**6,331.15**	**2,804.49**	**2,804.49**
Total Org: UZSPMM		**71,004.26**	**71,004.26**	**1,682.65**	**33,149.61**	**0.00**	**33,149.61**	**37,854.65**	**20,090.86**	**20,094.51**	**8,901.23**	**8,901.23**
Total Fund: 143170		**71,004.26**	**71,004.26**	**1,682.65**	**33,149.61**	**0.00**	**33,149.61**	**37,854.65**	**20,090.86**	**20,094.51**	**8,901.23**	**8,901.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143171 - GRB Polarimeter												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,400.00	37,400.00	0.00	0.00	0.00	0.00	37,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,883.75)	(1,883.75)	0.00	2,338.45	0.00	2,338.45	(4,222.20)	1,883.75	1,883.75	0.00	0.00
615F10	PAT	(9,147.53)	(9,147.53)	6,940.07	53,259.39	0.00	53,259.39	(62,406.92)	9,147.53	9,147.53	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	115,611.00	115,611.00	0.00	0.00	0.00	0.00	115,611.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	983.00	0.00	983.00	(983.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141,979.72**	**141,979.72**	**6,940.07**	**56,580.84**	**0.00**	**56,580.84**	**85,398.88**	**11,031.28**	**11,031.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,211.56	46,211.56	3,011.96	23,114.51	0.00	23,114.51	23,097.05	3,678.44	3,678.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(162.32)	(162.32)	0.00	212.80	0.00	212.80	(375.12)	162.32	162.32	0.00	0.00
Subtotal Account Pool: 65		**46,049.24**	**46,049.24**	**3,011.96**	**23,327.31**	**0.00**	**23,327.31**	**22,721.93**	**3,840.76**	**3,840.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(321.00)	(321.00)	0.00	2,494.57	0.00	2,494.57	(2,815.57)	321.00	321.00	0.00	0.00
710200	Foreign Travel	(1,654.58)	(1,654.58)	0.00	3,370.14	0.00	3,370.14	(5,024.72)	1,654.58	1,654.58	0.00	0.00
710300	Conference Registration Fees	(415.34)	(415.34)	0.00	465.00	0.00	465.00	(880.34)	415.34	415.34	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	544.96	0.00	544.96	(544.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	37,389.00	37,389.00	0.00	0.00	0.00	0.00	37,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,236.91)	(1,236.91)	268.46	12,035.51	669.26	12,704.77	(13,941.68)	1,179.91	1,179.91	57.00	57.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	51.68	1,167.96	0.00	1,167.96	(1,167.96)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,444.00)	(1,444.00)	0.00	2,355.30	0.00	2,355.30	(3,799.30)	1,444.00	1,444.00	0.00	0.00
718000	Telecom-General	(7.04)	(7.04)	3.02	9.83	0.00	9.83	(16.87)	7.04	7.04	0.00	0.00
Subtotal Account Pool: 71		**36,995.13**	**36,995.13**	**323.16**	**22,463.27**	**669.26**	**23,132.53**	**13,862.60**	**5,021.87**	**5,021.87**	**57.00**	**57.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,468.19	15,468.19	0.00	0.00	0.00	0.00	15,468.19	6,856.81	6,856.81	0.00	0.00
Subtotal Account Pool: 74		**15,468.19**	**15,468.19**	**0.00**	**0.00**	**0.00**	**0.00**	**15,468.19**	**6,856.81**	**6,856.81**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,522.50	103,522.50	4,726.58	47,090.82	0.00	47,090.82	56,431.68	9,151.28	9,151.28	26.22	26.22
Subtotal Account Pool: 76		**103,522.50**	**103,522.50**	**4,726.58**	**47,090.82**	**0.00**	**47,090.82**	**56,431.68**	**9,151.28**	**9,151.28**	**26.22**	**26.22**
Total Org: UZSPMM		**344,014.78**	**344,014.78**	**15,001.77**	**149,462.24**	**669.26**	**150,131.50**	**193,883.28**	**35,902.00**	**35,902.00**	**83.22**	**83.22**
Total Fund: 143171		**344,014.78**	**344,014.78**	**15,001.77**	**149,462.24**	**669.26**	**150,131.50**	**193,883.28**	**35,902.00**	**35,902.00**	**83.22**	**83.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143174 - Dusty Plasma Experiments											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(12,153.93)	(12,153.93)	0.00	0.00	0.00	0.00	(12,153.93)	2,732.18	2,732.18	9,421.75	9,421.75
615NZ0 PAT Unallocated Budget (Bud Only)	11,091.00	11,091.00	0.00	0.00	0.00	0.00	11,091.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,062.93)**	**(1,062.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,062.93)**	**2,732.18**	**2,732.18**	**9,421.75**	**9,421.75**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(416.67)	(416.67)	0.00	0.00	0.00	0.00	(416.67)	1,092.87	1,092.87	3,815.80	3,815.80
Subtotal Account Pool: 65	**(416.67)**	**(416.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(416.67)**	**1,092.87**	**1,092.87**	**3,815.80**	**3,815.80**
Account Pool: 71 - Support											
7112 Research Supplies	1,479.00	1,479.00	0.00	0.00	0.00	0.00	1,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,479.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,479.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.23	0.23	0.00	0.00	0.00	0.00	0.23	1,759.52	1,759.52	6,089.25	6,089.25
Subtotal Account Pool: 76	**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**1,759.52**	**1,759.52**	**6,089.25**	**6,089.25**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.38	0.38	0.00	0.00	0.00	0.00	0.38	(0.38)	(0.38)	0.00	0.00
Subtotal Account Pool: 7Z	**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**(0.38)**	**(0.38)**	**0.00**	**0.00**
Total Org: UZSPAB	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,584.19**	**5,584.19**	**19,326.80**	**19,326.80**
Total Fund: 143174	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,584.19**	**5,584.19**	**19,326.80**	**19,326.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143175 - Near-Earth Object Population												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,561.68)	(29,561.68)	0.00	34,223.10	0.00	34,223.10	(63,784.78)	29,561.68	29,561.68	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,411.00	86,411.00	0.00	0.00	0.00	0.00	86,411.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	6,121.00	0.00	0.00	0.00	0.00	6,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,849.32**	**62,970.32**	**0.00**	**34,223.10**	**0.00**	**34,223.10**	**28,747.22**	**29,561.68**	**29,561.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,172.31	26,471.31	0.00	14,852.85	0.00	14,852.85	11,618.46	11,824.69	11,824.69	0.00	0.00
Subtotal Account Pool: 65		**23,172.31**	**26,471.31**	**0.00**	**14,852.85**	**0.00**	**14,852.85**	**11,618.46**	**11,824.69**	**11,824.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,913.00	20,913.00	0.00	0.00	0.00	0.00	20,913.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,942.73)	(3,942.73)	1,947.04	2,081.76	0.00	2,081.76	(6,024.49)	1,814.93	1,814.93	2,127.80	2,127.80
710110	Out-of-State Travel-Team Travel	0.00	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,591.22	0.00	2,591.22	(2,591.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	439.00	0.00	439.00	(439.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	15.36	0.00	15.36	(15.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(326.34)	(9,726.34)	19.95	6,370.63	0.00	6,370.63	(16,096.97)	326.34	326.34	0.00	0.00
713000	Printing & Copying-General	(1,011.00)	(1,011.00)	0.00	35.00	0.00	35.00	(1,046.00)	1,011.00	1,011.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,932.93**	**24,512.93**	**1,966.99**	**11,532.97**	**0.00**	**11,532.97**	**12,979.96**	**3,152.27**	**3,152.27**	**2,127.80**	**2,127.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,627.78	29,627.78	511.42	15,758.33	0.00	15,758.33	13,869.45	11,579.99	11,579.99	553.23	553.23
Subtotal Account Pool: 76		**29,627.78**	**29,627.78**	**511.42**	**15,758.33**	**0.00**	**15,758.33**	**13,869.45**	**11,579.99**	**11,579.99**	**553.23**	**553.23**
Total Org: UZSPET		**143,582.34**	**143,582.34**	**2,478.41**	**76,367.25**	**0.00**	**76,367.25**	**67,215.09**	**56,118.63**	**56,118.63**	**2,681.03**	**2,681.03**
Total Fund: 143175		**143,582.34**	**143,582.34**	**2,478.41**	**76,367.25**	**0.00**	**76,367.25**	**67,215.09**	**56,118.63**	**56,118.63**	**2,681.03**	**2,681.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143176 - Interplanetary Shocks at 1 AU												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,134.45)	(11,134.45)	0.00	16,106.06	0.00	16,106.06	(27,240.51)	11,134.45	11,134.45	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,460.00	21,460.00	0.00	0.00	0.00	0.00	21,460.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,971.81	4,971.81	0.00	4,971.81	(4,971.81)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,655.00	13,655.00	0.00	0.00	0.00	0.00	13,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,980.55**	**23,980.55**	**4,971.81**	**21,077.87**	**0.00**	**21,077.87**	**2,902.68**	**11,134.45**	**11,134.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,965.21	9,965.21	0.00	6,990.05	0.00	6,990.05	2,975.16	4,453.79	4,453.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.43	452.43	0.00	452.43	(452.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,965.21**	**9,965.21**	**452.43**	**7,442.48**	**0.00**	**7,442.48**	**2,522.73**	**4,453.79**	**4,453.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,104.00	2,104.00	0.00	0.00	0.00	0.00	2,104.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,792.00	7,792.00	0.00	0.00	0.00	0.00	7,792.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,896.00**	**7,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,896.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,248.43	19,248.43	2,495.13	13,119.36	0.00	13,119.36	6,129.07	7,170.57	7,170.57	0.00	0.00
Subtotal Account Pool: 76		**19,248.43**	**19,248.43**	**2,495.13**	**13,119.36**	**0.00**	**13,119.36**	**6,129.07**	**7,170.57**	**7,170.57**	**0.00**	**0.00**
Total Org: UZSPCS		**61,090.19**	**61,090.19**	**7,919.37**	**41,639.71**	**0.00**	**41,639.71**	**19,450.48**	**22,758.81**	**22,758.81**	**0.00**	**0.00**
Total Fund: 143176		**61,090.19**	**61,090.19**	**7,919.37**	**41,639.71**	**0.00**	**41,639.71**	**19,450.48**	**22,758.81**	**22,758.81**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143177 - Cluster Science Meeting & Workshop												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	(7,420.75)	(7,420.75)	0.00	0.00	0.00	0.00	(7,420.75)	7,420.75	7,420.75	0.00	0.00
711162	Supplies-Office Supplies	(209.10)	(209.10)	0.00	0.00	0.00	0.00	(209.10)	209.10	209.10	0.00	0.00
7112	Research Supplies	7,630.00	7,630.00	0.00	0.00	0.00	0.00	7,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**7,629.85**	**7,629.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	2,365.25	2,365.25	0.00	0.00
Subtotal Account Pool: 76		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**2,365.25**	**2,365.25**	**0.00**	**0.00**
Total Org: UZSPJQ		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**9,995.10**	**9,995.10**	**0.00**	**0.00**
Total Fund: 143177		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**9,995.10**	**9,995.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143178 - Kinetics Model of Solar Winds Ions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,361.66)	(5,361.66)	0.00	0.00	0.00	0.00	(5,361.66)	5,361.66	5,361.66	0.00	0.00
611F60	Faculty NTT Research	(10,038.00)	(10,038.00)	0.00	54,222.35	0.00	54,222.35	(64,260.35)	10,038.00	10,038.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	158,961.00	158,961.00	0.00	0.00	0.00	0.00	158,961.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,561.34**	**143,561.34**	**0.00**	**54,222.35**	**0.00**	**54,222.35**	**89,338.99**	**15,399.66**	**15,399.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52,058.21	52,058.21	0.00	23,532.52	0.00	23,532.52	28,525.69	6,159.79	6,159.79	0.00	0.00
Subtotal Account Pool: 65		**52,058.21**	**52,058.21**	**0.00**	**23,532.52**	**0.00**	**23,532.52**	**28,525.69**	**6,159.79**	**6,159.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,396.90)	(1,396.90)	0.00	1,905.46	0.00	1,905.46	(3,302.36)	1,396.90	1,396.90	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1,028.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	150.00	520.00	0.00	520.00	(820.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(50.00)	(50.00)	0.00	50.00	0.00	50.00	(100.00)	50.00	50.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	500.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**17,853.10**	**17,853.10**	**(378.60)**	**2,975.46**	**0.00**	**2,975.46**	**14,877.64**	**2,246.90**	**2,246.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	98,197.09	98,197.09	(174.16)	37,135.95	0.00	37,135.95	61,061.14	10,950.91	10,950.91	0.00	0.00
Subtotal Account Pool: 76		**98,197.09**	**98,197.09**	**(174.16)**	**37,135.95**	**0.00**	**37,135.95**	**61,061.14**	**10,950.91**	**10,950.91**	**0.00**	**0.00**
Total Org: UZSPPI		**311,669.74**	**311,669.74**	**(552.76)**	**117,866.28**	**0.00**	**117,866.28**	**193,803.46**	**34,757.26**	**34,757.26**	**0.00**	**0.00**
Total Fund: 143178		**311,669.74**	**311,669.74**	**(552.76)**	**117,866.28**	**0.00**	**117,866.28**	**193,803.46**	**34,757.26**	**34,757.26**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143179 - Phytoplankton Fluorescence												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,269.71)	(13,269.71)	0.00	0.00	0.00	0.00	(13,269.71)	13,269.71	13,269.71	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,240.00	30,240.00	0.00	0.00	0.00	0.00	30,240.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,113.97	3,113.97	0.00	3,113.97	(3,113.97)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,721.93	0.00	12,721.93	(12,721.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,867.00	13,867.00	0.00	0.00	0.00	0.00	13,867.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,240.00	7,240.00	0.00	0.00	0.00	0.00	7,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,077.29**	**38,077.29**	**3,113.97**	**15,835.90**	**0.00**	**15,835.90**	**22,241.39**	**13,269.71**	**13,269.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,386.16	15,386.16	0.00	5,521.31	0.00	5,521.31	9,864.85	5,307.84	5,307.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	283.38	283.38	0.00	283.38	(283.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,386.16**	**15,386.16**	**283.38**	**5,804.69**	**0.00**	**5,804.69**	**9,581.47**	**5,307.84**	**5,307.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(677.96)	(677.96)	0.00	869.75	0.00	869.75	(1,547.71)	677.96	677.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(169.87)	(169.87)	0.00	0.00	0.00	0.00	(169.87)	169.87	169.87	0.00	0.00
7112	Research Supplies	31,412.00	31,412.00	0.00	0.00	0.00	0.00	31,412.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(278.37)	(278.37)	620.06	19,073.00	1,545.00	20,618.00	(20,896.37)	278.37	278.37	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,731.69)	(1,481.90)	0.00	227.75	0.00	227.75	(1,709.65)	1,481.90	1,481.90	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	24,500.00	0.00	0.00	24,980.00	24,980.00	(480.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.80	0.00	22.80	(22.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,984.11**	**60,233.90**	**620.06**	**20,233.30**	**26,525.00**	**46,758.30**	**13,475.60**	**2,678.10**	**2,678.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	39,343.99	0.00	39,343.99	(39,343.99)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.01	32,969.00	0.00	0.00	0.00	0.00	32,969.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.01**	**32,969.00**	**0.00**	**39,343.99**	**0.00**	**39,343.99**	**(6,374.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,299.43	52,299.43	1,848.02	19,262.09	0.00	19,262.09	33,037.34	9,777.57	9,777.57	0.00	0.00
Subtotal Account Pool: 76		**52,299.43**	**52,299.43**	**1,848.02**	**19,262.09**	**0.00**	**19,262.09**	**33,037.34**	**9,777.57**	**9,777.57**	**0.00**	**0.00**
Total Org: UZOPJM		**151,747.00**	**198,965.78**	**5,865.43**	**100,479.97**	**26,525.00**	**127,004.97**	**71,960.81**	**31,033.22**	**31,033.22**	**0.00**	**0.00**
Total Fund: 143179		**151,747.00**	**198,965.78**	**5,865.43**	**100,479.97**	**26,525.00**	**127,004.97**	**71,960.81**	**31,033.22**	**31,033.22**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143180 - Adaptive Mesh Refinement												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,505.00	20,505.00	0.00	0.00	0.00	0.00	20,505.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,711.55)	(3,711.55)	0.00	0.00	0.00	0.00	(3,711.55)	3,711.55	3,711.55	0.00	0.00
615F10	PAT	(39,847.07)	(39,847.07)	4,774.57	28,502.64	0.00	28,502.64	(68,349.71)	39,847.07	39,847.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,094.00	80,094.00	0.00	0.00	0.00	0.00	80,094.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,208.00	0.00	2,208.00	(2,208.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,040.38**	**57,040.38**	**4,774.57**	**30,710.64**	**0.00**	**30,710.64**	**26,329.74**	**43,558.62**	**43,558.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,036.19	18,036.19	2,072.17	12,370.18	0.00	12,370.18	5,666.01	15,938.81	15,938.81	0.00	0.00
Subtotal Account Pool: 65		**18,036.19**	**18,036.19**	**2,072.17**	**12,370.18**	**0.00**	**12,370.18**	**5,666.01**	**15,938.81**	**15,938.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,138.00	16,138.00	0.00	0.00	0.00	0.00	16,138.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,357.67)	(6,357.67)	0.00	6,626.01	0.00	6,626.01	(12,983.68)	6,357.67	6,357.67	0.00	0.00
710300	Conference Registration Fees	(915.00)	(915.00)	0.00	650.00	0.00	650.00	(1,565.00)	915.00	915.00	0.00	0.00
7112	Research Supplies	9,603.00	9,603.00	0.00	0.00	0.00	0.00	9,603.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,604.84)	(2,604.84)	414.00	1,586.78	0.00	1,586.78	(4,191.62)	2,604.84	2,604.84	0.00	0.00
713000	Printing & Copying-General	(62.35)	(62.35)	6.15	17.30	0.00	17.30	(79.65)	59.75	62.35	0.00	0.00
714000	Postage-General	(2.31)	(2.31)	0.00	0.23	0.00	0.23	(2.54)	2.31	2.31	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	11.00	11.00	0.00	0.00
718000	Telecom-General	(29.72)	(29.72)	0.97	14.98	0.00	14.98	(44.70)	29.72	29.72	0.00	0.00
Subtotal Account Pool: 71		**15,758.11**	**15,758.11**	**421.12**	**8,895.30**	**0.00**	**8,895.30**	**6,862.81**	**9,980.29**	**9,982.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,785.02	41,785.02	3,343.21	23,908.97	0.00	23,908.97	17,876.05	31,959.78	31,960.98	0.00	0.00
Subtotal Account Pool: 76		**41,785.02**	**41,785.02**	**3,343.21**	**23,908.97**	**0.00**	**23,908.97**	**17,876.05**	**31,959.78**	**31,960.98**	**0.00**	**0.00**
Total Org: UZSPRR		**132,619.70**	**132,619.70**	**10,611.07**	**75,885.09**	**0.00**	**75,885.09**	**56,734.61**	**101,437.50**	**101,441.30**	**0.00**	**0.00**
Total Fund: 143180		**132,619.70**	**132,619.70**	**10,611.07**	**75,885.09**	**0.00**	**75,885.09**	**56,734.61**	**101,437.50**	**101,441.30**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143183 - Waves and Ions in Fast Winds												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,435.94	0.00	1,435.94	(1,435.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,975.00	15,975.00	0.00	0.00	0.00	0.00	15,975.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,295.36)	(8,295.36)	0.00	10,297.70	0.00	10,297.70	(18,593.06)	8,295.36	8,295.36	0.00	0.00
615F10	PAT	0.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,679.64**	**10,779.64**	**0.00**	**11,733.64**	**0.00**	**11,733.64**	**(954.00)**	**8,295.36**	**8,295.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,355.00	3,055.00	0.00	623.20	0.00	623.20	2,431.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(714.83)	(714.83)	0.00	937.08	0.00	937.08	(1,651.91)	714.83	714.83	0.00	0.00
Subtotal Account Pool: 65		**5,640.17**	**2,340.17**	**0.00**	**1,560.28**	**0.00**	**1,560.28**	**779.89**	**714.83**	**714.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,643.00	1,643.00	0.00	0.00	0.00	0.00	1,643.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,267.49)	(1,267.49)	0.00	0.00	0.00	0.00	(1,267.49)	1,267.49	1,267.49	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
711200	Research Supplies	(100.00)	100.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**(24.49)**	**175.51**	**0.00**	**0.00**	**0.00**	**0.00**	**175.51**	**1,667.49**	**1,667.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,115.26	6,115.26	0.00	6,115.21	0.00	6,115.21	0.05	4,911.74	4,911.74	0.00	0.00
Subtotal Account Pool: 76		**6,115.26**	**6,115.26**	**0.00**	**6,115.21**	**0.00**	**6,115.21**	**0.05**	**4,911.74**	**4,911.74**	**0.00**	**0.00**
Total Org: UZSPBV		**19,410.58**	**19,410.58**	**0.00**	**19,409.13**	**0.00**	**19,409.13**	**1.45**	**15,589.42**	**15,589.42**	**0.00**	**0.00**
Total Fund: 143183		**19,410.58**	**19,410.58**	**0.00**	**19,409.13**	**0.00**	**19,409.13**	**1.45**	**15,589.42**	**15,589.42**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143185 - Properties of Dayside Magnetopause												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,520.00	29,520.00	0.00	0.00	0.00	0.00	29,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,675.90	3,675.90	0.00	3,675.90	(3,675.90)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	900.00	0.00	30,379.81	0.00	30,379.81	(29,479.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,848.00	30,848.00	0.00	0.00	0.00	0.00	30,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,368.00**	**61,268.00**	**3,675.90**	**34,055.71**	**0.00**	**34,055.71**	**27,212.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,344.00	26,594.00	0.00	13,184.84	0.00	13,184.84	13,409.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.53	334.53	0.00	334.53	(334.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,344.00**	**26,594.00**	**334.53**	**13,519.37**	**0.00**	**13,519.37**	**13,074.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,481.00	16,481.00	0.00	0.00	0.00	0.00	16,481.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,999.24)	(1,999.24)	0.00	2,471.48	0.00	2,471.48	(4,470.72)	1,999.24	1,999.24	0.00	0.00
710200	Foreign Travel	(1,392.25)	(1,392.25)	0.00	795.09	0.00	795.09	(2,187.34)	1,392.25	1,392.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,245.31	0.00	1,245.31	(1,245.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,892.00	7,892.00	0.00	0.00	0.00	0.00	7,892.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(895.00)	(3,045.00)	0.00	835.02	0.00	835.02	(3,880.02)	895.00	895.00	0.00	0.00
718000	Telecom-General	(4.19)	(4.19)	0.00	1.35	0.00	1.35	(5.54)	4.19	4.19	0.00	0.00
Subtotal Account Pool: 71		**20,082.32**	**17,932.32**	**0.00**	**5,348.25**	**0.00**	**5,348.25**	**12,584.07**	**4,290.68**	**4,290.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,664.27	48,664.27	1,844.78	24,344.72	0.00	24,344.72	24,319.55	1,973.73	1,973.73	0.00	0.00
Subtotal Account Pool: 76		**48,664.27**	**48,664.27**	**1,844.78**	**24,344.72**	**0.00**	**24,344.72**	**24,319.55**	**1,973.73**	**1,973.73**	**0.00**	**0.00**
Total Org: UZSPJD		**154,458.59**	**154,458.59**	**5,855.21**	**77,268.05**	**0.00**	**77,268.05**	**77,190.54**	**6,264.41**	**6,264.41**	**0.00**	**0.00**
Total Fund: 143185		**154,458.59**	**154,458.59**	**5,855.21**	**77,268.05**	**0.00**	**77,268.05**	**77,190.54**	**6,264.41**	**6,264.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143186	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143188 - Data Analysis Guest Observation												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	80,136.00	80,136.00	0.00	0.00	0.00	0.00	80,136.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,153.55)	(3,153.55)	3,016.59	6,931.34	0.00	6,931.34	(10,084.89)	3,153.55	3,153.55	0.00	0.00
615F10	PAT	0.00	0.00	1,687.19	18,371.87	0.00	18,371.87	(18,371.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,982.45**	**76,982.45**	**4,703.78**	**25,303.21**	**0.00**	**25,303.21**	**51,679.24**	**3,153.55**	**3,153.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,532.00	27,532.00	732.25	7,973.41	0.00	7,973.41	19,558.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(271.74)	(271.74)	274.50	630.76	0.00	630.76	(902.50)	271.74	271.74	0.00	0.00
Subtotal Account Pool: 65		**27,260.26**	**27,260.26**	**1,006.75**	**8,604.17**	**0.00**	**8,604.17**	**18,656.09**	**271.74**	**271.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,174.00	14,174.00	0.00	0.00	0.00	0.00	14,174.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	7,311.00	7,311.00	0.00	2,057.16	0.00	2,057.16	5,253.84	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,222.00	12,222.00	0.00	0.00	0.00	0.00	12,222.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	74.97	74.97	0.00	74.97	(74.97)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	57.32	0.00	57.32	(57.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,707.00**	**33,707.00**	**110.41**	**2,379.45**	**0.00**	**2,379.45**	**31,327.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,457.35	63,457.35	2,677.62	16,691.90	0.00	16,691.90	46,765.45	1,575.65	1,575.65	0.00	0.00
Subtotal Account Pool: 76		**63,457.35**	**63,457.35**	**2,677.62**	**16,691.90**	**0.00**	**16,691.90**	**46,765.45**	**1,575.65**	**1,575.65**	**0.00**	**0.00**
Total Org: UZSPCF		**201,407.06**	**201,407.06**	**8,498.56**	**52,978.73**	**0.00**	**52,978.73**	**148,428.33**	**5,000.94**	**5,000.94**	**0.00**	**0.00**
Total Fund: 143188		**201,407.06**	**201,407.06**	**8,498.56**	**52,978.73**	**0.00**	**52,978.73**	**148,428.33**	**5,000.94**	**5,000.94**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143189 - Inner-Magnetospheric Convection												
Org: UZSPPQ - PI Pamela Puhl-Quinn				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,504.97	0.00	8,504.97	(8,504.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,187.00	32,187.00	0.00	0.00	0.00	0.00	32,187.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	0.00	9,120.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,448.19)	(9,448.19)	3,057.54	28,116.56	0.00	28,116.56	(37,564.75)	9,448.19	9,448.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,639.00	47,639.00	0.00	0.00	0.00	0.00	47,639.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(295.00)	(295.00)	0.00	1,527.50	0.00	1,527.50	(1,822.50)	295.00	295.00	0.00	0.00
Subtotal Account Pool: 61		**79,202.81**	**79,202.81**	**3,057.54**	**38,149.03**	**0.00**	**38,149.03**	**41,053.78**	**9,743.19**	**9,743.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,302.30	28,302.30	1,326.97	15,893.72	0.00	15,893.72	12,408.58	3,910.70	3,910.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(24.78)	(24.78)	0.00	139.01	0.00	139.01	(163.79)	24.78	24.78	0.00	0.00
Subtotal Account Pool: 65		**28,277.52**	**28,277.52**	**1,326.97**	**16,032.73**	**0.00**	**16,032.73**	**12,244.79**	**3,935.48**	**3,935.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(887.80)	(887.80)	2,650.08	3,200.00	0.00	3,200.00	(4,087.80)	887.80	887.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,885.00	4,885.00	0.00	0.00	0.00	0.00	4,885.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	55.25	0.00	55.25	(55.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.50	0.00	33.50	(33.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.97	0.00	4.97	(4.97)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,497.20**	**15,497.20**	**2,650.08**	**3,831.72**	**0.00**	**3,831.72**	**11,665.48**	**887.80**	**887.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,579.41	56,579.41	3,235.92	26,686.22	0.00	26,686.22	29,893.19	6,700.59	6,700.59	0.00	0.00
Subtotal Account Pool: 76		**56,579.41**	**56,579.41**	**3,235.92**	**26,686.22**	**0.00**	**26,686.22**	**29,893.19**	**6,700.59**	**6,700.59**	**0.00**	**0.00**
Total Org: UZSPPQ		**179,556.94**	**179,556.94**	**10,270.51**	**84,699.70**	**0.00**	**84,699.70**	**94,857.24**	**21,267.06**	**21,267.06**	**0.00**	**0.00**
Total Fund: 143189		**179,556.94**	**179,556.94**	**10,270.51**	**84,699.70**	**0.00**	**84,699.70**	**94,857.24**	**21,267.06**	**21,267.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143190 - CTZ Strip Detectors												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,095.00	16,095.00	0.00	0.00	0.00	0.00	16,095.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,570.68)	(3,570.68)	2,499.51	2,499.51	0.00	2,499.51	(6,070.19)	3,570.68	3,570.68	0.00	0.00
613N30	Graduate Research Assistant	(6,080.85)	(6,080.85)	0.00	14,850.03	0.00	14,850.03	(20,930.88)	6,080.85	6,080.85	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	0.00	31,899.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,810.80)	(2,810.80)	3,046.17	6,535.43	0.00	6,535.43	(9,346.23)	2,810.80	2,810.80	0.00	0.00
615F10	PAT	(3,247.69)	(3,247.69)	2,564.50	27,235.09	0.00	27,235.09	(30,482.78)	3,247.69	3,247.69	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	0.00	77,278.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,111.98**	**115,111.98**	**8,110.18**	**51,320.06**	**0.00**	**51,320.06**	**63,791.92**	**15,710.02**	**15,710.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,044.09	35,044.09	1,113.01	11,820.03	0.00	11,820.03	23,224.06	1,321.91	1,321.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(549.92)	(549.92)	504.66	822.18	0.00	822.18	(1,372.10)	549.92	549.92	0.00	0.00
Subtotal Account Pool: 65		**34,494.17**	**34,494.17**	**1,617.67**	**12,642.21**	**0.00**	**12,642.21**	**21,851.96**	**1,871.83**	**1,871.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	0.00	3,343.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	5,385.67	0.00	5,385.67	(3,385.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	231.75	0.00	231.75	(231.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	0.00	43,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,705.76	0.00	3,705.76	(3,705.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.20	40.20	0.00	40.20	(40.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(735.00)	(735.00)	0.00	867.00	0.00	867.00	(1,602.00)	735.00	735.00	0.00	0.00
718000	Telecom-General	(1.97)	(1.97)	2.05	56.81	0.00	56.81	(58.78)	1.97	1.97	0.00	0.00
Subtotal Account Pool: 71		**45,764.03**	**47,764.03**	**2.25**	**10,517.19**	**0.00**	**10,517.19**	**37,246.84**	**736.97**	**736.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,040.00**	**9,040.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**8,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	34,903.00	34,903.00	0.00	10,505.00	19,365.00	29,870.00	5,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**34,903.00**	**34,903.00**	**0.00**	**10,505.00**	**19,365.00**	**29,870.00**	**5,033.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	98,940.00	96,940.00	0.00	5,511.57	0.00	5,511.57	91,428.43	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,000.00	13,611.25	15,611.25	(15,611.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**98,940.00**	**96,940.00**	**0.00**	**7,511.57**	**13,611.25**	**21,122.82**	**75,817.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100,026.33	100,026.33	4,475.84	39,092.82	0.00	39,092.82	60,933.51	8,426.67	8,426.67	0.00	0.00
Subtotal Account Pool: 76		**100,026.33**	**100,026.33**	**4,475.84**	**39,092.82**	**0.00**	**39,092.82**	**60,933.51**	**8,426.67**	**8,426.67**	**0.00**	**0.00**
Total Org: UZSPJR		**438,279.51**	**438,279.51**	**14,205.94**	**132,588.85**	**32,976.25**	**165,565.10**	**272,714.41**	**26,745.49**	**26,745.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143190 - CTZ Strip Detectors											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143190	**438,279.51**	**438,279.51**	**14,205.94**	**132,588.85**	**32,976.25**	**165,565.10**	**272,714.41**	**26,745.49**	**26,745.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143191 - Modeling of Magnetic Reconnection												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,595.53	0.00	7,595.53	(7,595.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	67,662.00	67,662.00	0.00	0.00	0.00	0.00	67,662.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,526.39)	(4,526.39)	6,773.69	12,392.65	0.00	12,392.65	(16,919.04)	4,526.39	4,526.39	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	2,707.86	0.00	2,707.86	(2,707.86)	0.00	0.00	0.00	0.00
615F10	PAT	(2,832.00)	(3,609.00)	3,684.60	86,664.52	0.00	86,664.52	(90,273.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	142,490.00	142,490.00	0.00	0.00	0.00	0.00	142,490.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	778.50	0.00	778.50	(778.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,008.00	0.00	1,008.00	(1,008.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**202,793.61**	**202,016.61**	**13,166.15**	**111,147.06**	**0.00**	**111,147.06**	**90,869.55**	**4,526.39**	**4,526.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74,600.00	75,377.00	1,599.12	40,908.86	0.00	40,908.86	34,468.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(390.05)	(390.05)	862.81	1,444.99	0.00	1,444.99	(1,835.04)	390.05	390.05	0.00	0.00
Subtotal Account Pool: 65		**74,209.95**	**74,986.95**	**2,461.93**	**42,353.85**	**0.00**	**42,353.85**	**32,633.10**	**390.05**	**390.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,835.00	19,835.00	0.00	0.00	0.00	0.00	19,835.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(353.26)	(353.26)	2,908.51	12,131.40	0.00	12,131.40	(12,484.66)	353.26	353.26	0.00	0.00
710200	Foreign Travel	0.00	0.00	777.12	5,516.27	0.00	5,516.27	(5,516.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	970.00	0.00	970.00	(970.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,554.00	18,554.00	0.00	0.00	0.00	0.00	18,554.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	419.98	666.42	0.00	666.42	(666.42)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.38	0.00	4.38	(4.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,035.74**	**38,035.74**	**4,405.61**	**19,288.47**	**0.00**	**19,288.47**	**18,747.27**	**353.26**	**353.26**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(8,266.80)	(4,133.25)	0.00	0.00	0.00	0.00	(4,133.25)	4,133.25	4,133.25	0.00	0.00
740010	Cap Equipment-Flight Parts	4,134.00	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,132.80)**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**4,133.25**	**4,133.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	144,917.94	144,917.94	9,215.49	79,483.15	0.00	79,483.15	65,434.79	2,424.06	2,424.06	0.00	0.00
Subtotal Account Pool: 76		**144,917.94**	**144,917.94**	**9,215.49**	**79,483.15**	**0.00**	**79,483.15**	**65,434.79**	**2,424.06**	**2,424.06**	**0.00**	**0.00**
Total Org: UZSPRR		**455,824.44**	**459,957.99**	**29,249.18**	**252,272.53**	**0.00**	**252,272.53**	**207,685.46**	**11,827.01**	**11,827.01**	**0.00**	**0.00**
Total Fund: 143191		**455,824.44**	**459,957.99**	**29,249.18**	**252,272.53**	**0.00**	**252,272.53**	**207,685.46**	**11,827.01**	**11,827.01**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143194 - Scintillator Imaging												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	0.00	12,670.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(13,000.00)	1,217.05	16,973.41	0.00	16,973.41	(29,973.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	0.00	77,296.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	350.00	1,216.00	0.00	1,216.00	(1,216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,966.00**	**76,966.00**	**1,567.05**	**18,189.41**	**0.00**	**18,189.41**	**58,776.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,246.00	31,246.00	528.22	7,366.46	0.00	7,366.46	23,879.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,246.00**	**31,246.00**	**528.22**	**7,366.46**	**0.00**	**7,366.46**	**23,879.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	0.00	24,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	13,000.00	906.19	12,527.88	231.49	12,759.37	240.63	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	979.50	0.00	979.50	(979.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	16.90	0.00	16.90	(16.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,440.00**	**39,440.00**	**906.19**	**13,524.28**	**231.49**	**13,755.77**	**25,684.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	44,293.00	44,293.00	614.23	7,174.23	262.55	7,436.78	36,856.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**44,293.00**	**44,293.00**	**614.23**	**7,174.23**	**262.55**	**7,436.78**	**36,856.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,922.00	67,922.00	1,380.66	17,976.84	0.00	17,976.84	49,945.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**67,922.00**	**67,922.00**	**1,380.66**	**17,976.84**	**0.00**	**17,976.84**	**49,945.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**259,867.00**	**259,867.00**	**4,996.35**	**64,231.22**	**494.04**	**64,725.26**	**195,141.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143194		**259,867.00**	**259,867.00**	**4,996.35**	**64,231.22**	**494.04**	**64,725.26**	**195,141.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143202 - Solar Atmosphere and Solar Wind												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,471.84	0.00	14,471.84	(14,471.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,061.00	69,061.00	0.00	0.00	0.00	0.00	69,061.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,374.91	0.00	47,374.91	(47,374.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,433.00	6,433.00	0.00	0.00	0.00	0.00	6,433.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,562.92	0.00	3,562.92	(3,562.92)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,012.00	(4,567.00)	26,532.22	0.00	26,532.22	(24,520.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,003.00	19,003.00	0.00	0.00	0.00	0.00	19,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,497.00**	**96,509.00**	**(4,567.00)**	**91,941.89**	**0.00**	**91,941.89**	**4,567.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,992.00	24,414.00	(1,982.07)	17,795.79	0.00	17,795.79	6,618.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,635.34	0.00	4,635.34	(4,635.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,992.00**	**24,414.00**	**(1,982.07)**	**22,431.13**	**0.00**	**22,431.13**	**1,982.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,520.00	11,520.00	0.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,526.28	6,627.15	0.00	6,627.15	(6,627.15)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,848.04	7,489.50	0.00	7,489.50	(7,489.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	160.00	560.03	0.00	560.03	(560.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	0.00	6,635.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,434.00)	350.00	4,881.00	0.00	4,881.00	(7,315.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	293.14	0.00	293.14	(293.14)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	346.54	0.00	346.54	(346.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	91.45	0.00	91.45	(91.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	13.18	44.02	0.00	44.02	(44.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,155.00**	**15,721.00**	**5,897.50**	**20,332.83**	**0.00**	**20,332.83**	**(4,611.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,856.00	62,856.00	(299.75)	61,964.72	0.00	61,964.72	891.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**62,856.00**	**62,856.00**	**(299.75)**	**61,964.72**	**0.00**	**61,964.72**	**891.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**199,500.00**	**199,500.00**	**(951.32)**	**196,670.57**	**0.00**	**196,670.57**	**2,829.43**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143202 - Solar Atmosphere and Solar Wind											
Org: UZSPYL - PI Yuri Litvinenko			**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPYL	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143202	**199,500.00**	**199,500.00**	**(951.32)**	**196,670.56**	**0.00**	**196,670.56**	**2,829.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143203 - Current Sheets in Solar Flares												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	39,563.93	0.00	39,563.93	(39,563.93)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	505.00	0.00	0.00	0.00	0.00	505.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,059.00	39,059.00	0.00	0.00	0.00	0.00	39,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,059.00**	**39,564.00**	**0.00**	**39,563.93**	**0.00**	**39,563.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,389.00	17,171.00	0.00	17,170.68	0.00	17,170.68	0.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,389.00**	**17,171.00**	**0.00**	**17,170.68**	**0.00**	**17,170.68**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,275.00	3,275.00	0.00	0.00	0.00	0.00	3,275.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,287.00)	0.00	0.00	0.00	0.00	(2,287.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,275.00**	**6,988.00**	**100.00**	**150.40**	**0.00**	**150.40**	**6,837.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,312.00	29,312.00	45.00	25,598.25	0.00	25,598.25	3,713.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,312.00**	**29,312.00**	**45.00**	**25,598.25**	**0.00**	**25,598.25**	**3,713.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPYL		**93,035.00**	**93,035.00**	**145.00**	**82,483.26**	**0.00**	**82,483.26**	**10,551.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143203		**93,035.00**	**93,035.00**	**145.00**	**82,483.26**	**0.00**	**82,483.26**	**10,551.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143204 - Rocket Observations (ROPA)												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,621.80	0.00	4,621.80	(4,621.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,344.00	31,344.00	0.00	0.00	0.00	0.00	31,344.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,546.10	5,546.10	0.00	5,546.10	(5,546.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,259.00	23,259.00	0.00	0.00	0.00	0.00	23,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,046.17	8,768.19	0.00	8,768.19	(8,768.19)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(4,056.00)	10,455.38	38,972.41	0.00	38,972.41	(43,028.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,788.00	60,788.00	0.00	0.00	0.00	0.00	60,788.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	46.75	(46.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,391.00**	**111,335.00**	**19,047.65**	**72,945.41**	**0.00**	**72,945.41**	**38,389.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,279.00	38,263.00	4,537.63	18,919.83	0.00	18,919.83	19,343.17	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	781.89	1,421.32	0.00	1,421.32	(1,421.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,279.00**	**38,263.00**	**5,319.52**	**20,341.15**	**0.00**	**20,341.15**	**17,921.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,730.00	21,730.00	0.00	0.00	0.00	0.00	21,730.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	77.35	1,170.40	0.00	1,170.40	(1,170.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	20,754.04	31,929.86	0.00	31,929.86	(31,929.86)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.64	0.00	53.64	(53.64)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	40.98	0.00	40.98	(40.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,130.00**	**27,130.00**	**20,831.39**	**33,316.88**	**0.00**	**33,316.88**	**(6,186.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,425.00	4,425.00	0.00	0.00	0.00	0.00	4,425.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,586.00	0.00	7,585.55	0.00	7,585.55	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,425.00**	**12,011.00**	**0.00**	**7,585.55**	**0.00**	**7,585.55**	**4,425.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,070.00	33,070.00	0.00	0.00	0.00	0.00	33,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33,070.00**	**33,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,589.00	82,075.00	20,339.38	56,971.64	0.00	56,971.64	25,103.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**82,589.00**	**82,075.00**	**20,339.38**	**56,971.64**	**0.00**	**56,971.64**	**25,103.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**303,884.00**	**303,884.00**	**65,537.94**	**191,160.63**	**0.00**	**191,160.63**	**112,723.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143204		**303,884.00**	**303,884.00**	**65,537.94**	**191,160.63**	**0.00**	**191,160.63**	**112,723.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143205 - Coupling Geospace and 3 Ring Models												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,106.00	13,106.00	0.00	0.00	0.00	0.00	13,106.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,913.43	4,913.43	0.00	4,913.43	(4,913.43)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,048.27	11,481.81	0.00	11,481.81	(11,481.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,999.00	16,999.00	0.00	0.00	0.00	0.00	16,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,105.00**	**30,105.00**	**7,961.70**	**16,395.24**	**0.00**	**16,395.24**	**13,709.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,571.00	8,571.00	1,322.95	4,983.08	0.00	4,983.08	3,587.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	447.12	447.12	0.00	447.12	(447.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,571.00**	**8,571.00**	**1,770.07**	**5,430.20**	**0.00**	**5,430.20**	**3,140.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,234.00	6,234.00	0.00	0.00	0.00	0.00	6,234.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,886.53	2,999.01	0.00	2,999.01	(2,999.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,559.00	2,559.00	0.00	0.00	0.00	0.00	2,559.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,404.95	1,912.15	0.00	1,912.15	(1,912.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,793.00**	**8,793.00**	**3,291.48**	**4,911.16**	**0.00**	**4,911.16**	**3,881.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	44,314.00	44,314.00	104.52	1,382.56	28,617.44	30,000.00	14,314.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	9,949.77	9,949.77	4,364.23	14,314.00	(14,314.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**44,314.00**	**44,314.00**	**10,054.29**	**11,332.33**	**32,981.67**	**44,314.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,920.00	39,920.00	10,384.89	17,131.01	0.00	17,131.01	22,788.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,920.00**	**39,920.00**	**10,384.89**	**17,131.01**	**0.00**	**17,131.01**	**22,788.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**131,703.00**	**131,703.00**	**33,462.43**	**55,199.94**	**32,981.67**	**88,181.61**	**43,521.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143205		**131,703.00**	**131,703.00**	**33,462.43**	**55,199.94**	**32,981.67**	**88,181.61**	**43,521.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143207 - Enhanced Polar Outflow Probe												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,142.59	0.00	25,142.59	(25,142.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,990.00	22,990.00	0.00	0.00	0.00	0.00	22,990.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,850.03	0.00	14,850.03	(14,850.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,917.00	22,917.00	0.00	0.00	0.00	0.00	22,917.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,722.02	0.00	5,722.02	(5,722.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,008.00	0.00	9,008.00	(9,008.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	99.75	1,723.00	0.00	1,723.00	(1,723.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,787.00**	**57,787.00**	**99.75**	**56,445.64**	**0.00**	**56,445.64**	**1,341.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,019.00	13,019.00	0.00	11,126.34	0.00	11,126.34	1,892.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,328.12	0.00	1,328.12	(1,328.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,019.00**	**13,019.00**	**0.00**	**12,454.46**	**0.00**	**12,454.46**	**564.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,640.00	7,640.00	0.00	0.00	0.00	0.00	7,640.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,717.00)	0.00	1,684.87	0.00	1,684.87	(3,401.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	653.15	4,013.90	0.00	4,013.90	(4,013.90)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	60.50	0.00	60.50	(60.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,340.00**	**8,623.00**	**653.15**	**6,101.27**	**0.00**	**6,101.27**	**2,521.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(733.00)	0.00	4,003.30	0.00	4,003.30	(4,736.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,510.00**	**7,777.00**	**0.00**	**4,003.30**	**0.00**	**4,003.30**	**3,773.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,449.13	0.00	2,449.13	(2,449.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,450.00**	**0.00**	**2,449.13**	**0.00**	**2,449.13**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,327.00	37,327.00	338.81	33,750.56	0.00	33,750.56	3,576.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,327.00**	**37,327.00**	**338.81**	**33,750.56**	**0.00**	**33,750.56**	**3,576.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**126,983.00**	**126,983.00**	**1,091.71**	**115,204.36**	**0.00**	**115,204.36**	**11,778.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143207		**126,983.00**	**126,983.00**	**1,091.71**	**115,204.36**	**0.00**	**115,204.36**	**11,778.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143208 - Waves on Tangential Discontinuties												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	44,579.82	0.00	44,579.82	(44,579.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,730.00	44,730.00	0.00	0.00	0.00	0.00	44,730.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,730.00**	**46,730.00**	**0.00**	**44,579.82**	**0.00**	**44,579.82**	**2,150.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,626.00	20,326.00	0.00	19,347.68	0.00	19,347.68	978.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,626.00**	**20,326.00**	**0.00**	**19,347.68**	**0.00**	**19,347.68**	**978.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	754.26	2,542.30	0.00	2,542.30	(2,542.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,700.00)	30.00	30.00	0.00	30.00	(2,730.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,250.00**	**5,550.00**	**2,184.26**	**3,972.30**	**0.00**	**3,972.30**	**1,577.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,399.00	33,399.00	982.92	30,554.92	0.00	30,554.92	2,844.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,399.00**	**33,399.00**	**982.92**	**30,554.92**	**0.00**	**30,554.92**	**2,844.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV		**106,005.00**	**106,005.00**	**3,167.18**	**98,454.72**	**0.00**	**98,454.72**	**7,550.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143208		**106,005.00**	**106,005.00**	**3,167.18**	**98,454.72**	**0.00**	**98,454.72**	**7,550.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143213 - Micro-Well Dectors - GSFC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	282.89	1,487.44	0.00	1,487.44	(1,487.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,390.00	13,390.00	0.00	0.00	0.00	0.00	13,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,556.00**	**15,556.00**	**282.89**	**1,487.44**	**0.00**	**1,487.44**	**14,068.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,008.00	6,008.00	122.78	645.54	0.00	645.54	5,362.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,008.00**	**6,008.00**	**122.78**	**645.54**	**0.00**	**645.54**	**5,362.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	734.00	734.00	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	675.32	952.25	0.00	952.25	(952.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	101.00	101.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.27	4.81	0.00	4.81	(4.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**835.00**	**835.00**	**678.59**	**957.06**	**0.00**	**957.06**	**(122.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,079.00	10,079.00	487.92	1,390.50	0.00	1,390.50	8,688.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,079.00**	**10,079.00**	**487.92**	**1,390.50**	**0.00**	**1,390.50**	**8,688.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**32,478.00**	**32,478.00**	**1,572.18**	**4,480.54**	**0.00**	**4,480.54**	**27,997.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143213		**32,478.00**	**32,478.00**	**1,572.18**	**4,480.54**	**0.00**	**4,480.54**	**27,997.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143214 - Flux Transfer Events												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.14	2,458.14	0.00	2,458.14	(2,458.14)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,237.48	7,506.32	0.00	7,506.32	(7,506.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,608.00	11,608.00	0.00	0.00	0.00	0.00	11,608.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,688.00	3,948.00	0.00	3,948.00	(3,948.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,608.00**	**11,608.00**	**6,383.62**	**13,912.46**	**0.00**	**13,912.46**	**(2,304.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,510.00	3,681.00	537.08	3,257.77	0.00	3,257.77	423.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.68	223.68	0.00	223.68	(223.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,510.00**	**3,681.00**	**760.76**	**3,481.45**	**0.00**	**3,481.45**	**199.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,064.00	4,064.00	0.00	0.00	0.00	0.00	4,064.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,171.00)	0.00	0.00	0.00	0.00	(1,171.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,282.00	3,282.00	0.00	0.00	0.00	0.00	3,282.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,777.65	1,777.65	0.00	1,777.65	(1,777.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,346.00**	**6,175.00**	**1,777.65**	**1,777.65**	**0.00**	**1,777.65**	**4,397.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,874.00	9,874.00	4,014.91	8,627.19	0.00	8,627.19	1,246.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,874.00**	**9,874.00**	**4,014.91**	**8,627.19**	**0.00**	**8,627.19**	**1,246.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**31,338.00**	**31,338.00**	**12,936.94**	**27,798.75**	**0.00**	**27,798.75**	**3,539.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143214		**31,338.00**	**31,338.00**	**12,936.94**	**27,798.75**	**0.00**	**27,798.75**	**3,539.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143215 - AGN Heating and Thermal Conduction												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,410.59	8,410.59	0.00	8,410.59	(8,410.59)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,769.24	2,769.24	0.00	2,769.24	(2,769.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,266.00	23,266.00	0.00	0.00	0.00	0.00	23,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,377.00**	**32,377.00**	**11,179.83**	**11,179.83**	**0.00**	**11,179.83**	**21,197.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,696.00	13,696.00	0.00	0.00	0.00	0.00	13,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,017.36	1,017.36	0.00	1,017.36	(1,017.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,696.00**	**13,696.00**	**1,017.36**	**1,017.36**	**0.00**	**1,017.36**	**12,678.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,950.60	6,165.09	0.00	6,165.09	(6,165.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,715.00	4,715.00	0.00	0.00	0.00	0.00	4,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,510.88	0.00	2,510.88	(2,510.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.92	0.92	0.00	0.92	(0.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,765.00**	**13,765.00**	**1,991.52**	**9,581.89**	**0.00**	**9,581.89**	**4,183.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,927.21	26,927.21	6,384.92	9,800.59	0.00	9,800.59	17,126.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,927.21**	**26,927.21**	**6,384.92**	**9,800.59**	**0.00**	**9,800.59**	**17,126.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**86,765.21**	**86,765.21**	**20,573.63**	**31,579.67**	**0.00**	**31,579.67**	**55,185.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143215		**86,765.21**	**86,765.21**	**20,573.63**	**31,579.67**	**0.00**	**31,579.67**	**55,185.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143216 - Dissipate Turbulence												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,972.46	0.00	1,972.46	(1,972.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	0.00	22,185.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,607.86	9,607.86	0.00	9,607.86	(9,607.86)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,590.85	8,590.85	0.00	8,590.85	(8,590.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,300.00	30,300.00	0.00	0.00	0.00	0.00	30,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,485.00**	**52,485.00**	**18,198.71**	**20,171.17**	**0.00**	**20,171.17**	**32,313.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,300.00	18,300.00	3,728.43	4,584.47	0.00	4,584.47	13,715.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	874.32	874.32	0.00	874.32	(874.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,300.00**	**18,300.00**	**4,602.75**	**5,458.79**	**0.00**	**5,458.79**	**12,841.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	986.02	1,183.12	0.00	1,183.12	(1,183.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	470.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	50.00	1,065.28	0.00	1,065.28	(1,065.28)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**3,506.02**	**4,718.40**	**0.00**	**4,718.40**	**6,281.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,622.00	37,622.00	11,838.35	13,656.74	0.00	13,656.74	23,965.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,622.00**	**37,622.00**	**11,838.35**	**13,656.74**	**0.00**	**13,656.74**	**23,965.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV		**119,407.00**	**119,407.00**	**38,145.83**	**44,005.10**	**0.00**	**44,005.10**	**75,401.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143216		**119,407.00**	**119,407.00**	**38,145.83**	**44,005.10**	**0.00**	**44,005.10**	**75,401.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143217 - Wind-SWE and MFI Data												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,228.00	8,228.00	0.00	0.00	0.00	0.00	8,228.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,019.00	48,019.00	0.00	0.00	0.00	0.00	48,019.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,247.00**	**56,247.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,247.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,616.00	19,616.00	0.00	0.00	0.00	0.00	19,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,616.00**	**19,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,173.00	4,173.00	0.00	0.00	0.00	0.00	4,173.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	35.44	35.44	0.00	35.44	(35.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,573.00**	**17,573.00**	**35.44**	**213.44**	**0.00**	**213.44**	**17,359.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,980.00	42,980.00	16.30	98.18	0.00	98.18	42,881.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,980.00**	**42,980.00**	**16.30**	**98.18**	**0.00**	**98.18**	**42,881.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF		**136,416.00**	**136,416.00**	**51.74**	**311.62**	**0.00**	**311.62**	**136,104.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143217		**136,416.00**	**136,416.00**	**51.74**	**311.62**	**0.00**	**311.62**	**136,104.38**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143219 - Evolution & Structure ICMEs											
Org: UZSPCF - PI Charles Farrugia			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**27,418.00**	**27,418.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,418.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**11,900.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	3,206.00	3,206.00	0.00	0.00	0.00	0.00	3,206.00	0.00	0.00	0.00	0.00
7112 Research Supplies	14,576.00	14,576.00	0.00	0.00	0.00	0.00	14,576.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**17,782.00**	**17,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,782.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	21,363.00	21,363.00	0.00	0.00	0.00	0.00	21,363.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**21,363.00**	**21,363.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,363.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	35,522.00	35,522.00	0.00	0.00	0.00	0.00	35,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**35,522.00**	**35,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF	**113,985.00**	**113,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,985.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143219	**113,985.00**	**113,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113,985.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143221 - Phoswich Neutron Detector												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	496.47	0.00	496.47	(496.47)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	797.26	0.00	797.26	(797.26)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,504.70	0.00	2,504.70	(2,504.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,392.00	31,392.00	0.00	0.00	0.00	0.00	31,392.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	188.28	0.00	188.28	(188.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,916.00	30,916.00	0.00	0.00	0.00	0.00	30,916.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,308.00**	**65,308.00**	**0.00**	**3,986.71**	**0.00**	**3,986.71**	**61,321.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,048.00	19,048.00	0.00	1,730.24	0.00	1,730.24	17,317.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,048.00**	**19,048.00**	**0.00**	**1,730.24**	**0.00**	**1,730.24**	**17,317.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,965.00	18,965.00	0.00	0.00	0.00	0.00	18,965.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(18,965.00)	0.00	0.00	0.00	0.00	(18,965.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	0.00	6,344.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,277.56	1,579.96	0.00	1,579.96	(1,579.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,309.00**	**6,344.00**	**1,277.56**	**1,579.96**	**0.00**	**1,579.96**	**4,764.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	18,965.00	0.00	0.00	0.00	0.00	18,965.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,965.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,722.00	41,722.00	574.92	3,283.61	0.00	3,283.61	38,438.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,722.00**	**41,722.00**	**574.92**	**3,283.61**	**0.00**	**3,283.61**	**38,438.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBM		**151,387.00**	**151,387.00**	**1,852.48**	**10,580.52**	**0.00**	**10,580.52**	**140,806.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143221		**151,387.00**	**151,387.00**	**1,852.48**	**10,580.52**	**0.00**	**10,580.52**	**140,806.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143224 - Sound Cusp Ion Fountain Energ												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,773.08	0.00	2,773.08	(2,773.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,030.00	21,030.00	0.00	0.00	0.00	0.00	21,030.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,546.07	5,546.07	0.00	5,546.07	(5,546.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,030.00**	**21,030.00**	**5,546.07**	**8,319.15**	**0.00**	**8,319.15**	**12,710.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,190.00	9,190.00	0.00	1,203.51	0.00	1,203.51	7,986.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.69	504.69	0.00	504.69	(504.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,190.00**	**9,190.00**	**504.69**	**1,708.20**	**0.00**	**1,708.20**	**7,481.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,940.00	1,940.00	0.00	0.00	0.00	0.00	1,940.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	80.16	489.87	0.00	489.87	(489.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,440.00**	**4,440.00**	**80.16**	**489.87**	**0.00**	**489.87**	**3,950.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,597.00	15,597.00	2,758.90	4,732.72	0.00	4,732.72	10,864.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,597.00**	**15,597.00**	**2,758.90**	**4,732.72**	**0.00**	**4,732.72**	**10,864.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**50,257.00**	**50,257.00**	**8,889.82**	**15,249.94**	**0.00**	**15,249.94**	**35,007.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143224		**50,257.00**	**50,257.00**	**8,889.82**	**15,249.94**	**0.00**	**15,249.94**	**35,007.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143227 - High-Energy Solar Physics												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,925.07	2,925.07	0.00	2,925.07	(2,925.07)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	73.00	73.00	0.00	73.00	(73.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	181.00	181.00	0.00	181.00	(181.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**800.00**	**800.00**	**3,179.07**	**3,179.07**	**0.00**	**3,179.07**	**(2,379.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73.00	73.00	1,269.49	1,269.49	0.00	1,269.49	(1,196.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**73.00**	**73.00**	**1,269.49**	**1,269.49**	**0.00**	**1,269.49**	**(1,196.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	227.82	227.82	0.00	227.82	(227.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	15,391.00	15,391.00	0.00	15,391.00	(15,391.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	38.97	38.97	0.00	38.97	(38.97)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	325.54	325.54	0.00	325.54	(325.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,475.00	12,475.00	0.00	0.00	0.00	0.00	12,475.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,454.84	3,454.84	0.00	3,454.84	(3,454.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	104.05	104.05	0.00	104.05	(104.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	929.11	929.11	0.00	929.11	(929.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,475.00**	**27,475.00**	**20,671.33**	**21,021.33**	**0.00**	**21,021.33**	**6,453.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,695.00	9,695.00	8,591.01	8,710.71	0.00	8,710.71	984.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,695.00**	**9,695.00**	**8,591.01**	**8,710.71**	**0.00**	**8,710.71**	**984.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**38,043.00**	**38,043.00**	**33,710.90**	**34,180.60**	**0.00**	**34,180.60**	**3,862.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143227		**38,043.00**	**38,043.00**	**33,710.90**	**34,180.60**	**0.00**	**34,180.60**	**3,862.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143229 - Obser & Simulate Sun Earth Sys											
Org: UZSPVJ - PI Vania Jordanova			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,764.00	1,764.00	0.00	0.00	0.00	0.00	1,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,764.00**	**1,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,764.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	766.00	766.00	0.00	0.00	0.00	0.00	766.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**766.00**	**766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**766.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	2,190.00	2,190.00	0.00	0.00	0.00	0.00	2,190.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,690.00**	**4,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**16,500.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,167.00	6,167.00	0.00	0.00	0.00	0.00	6,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,167.00**	**6,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,167.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ	**29,887.00**	**29,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,887.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143229	**29,887.00**	**29,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,887.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(34,347.60)	(34,347.60)	0.00	0.00	0.00	0.00	(34,347.60)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(25,928.45)	(25,928.45)	0.00	0.00	0.00	0.00	(25,928.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(315,453.61)	(315,453.61)	0.00	0.00	0.00	0.00	(315,453.61)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(57,361.00)	(57,361.00)	0.00	0.00	0.00	0.00	(57,361.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(189,582.00)	(189,582.00)	0.00	0.00	0.00	0.00	(189,582.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(98,265.50)	(98,265.50)	0.00	0.00	0.00	0.00	(98,265.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(135,776.45)	(135,776.45)	0.00	0.00	0.00	0.00	(135,776.45)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(34,600.00)	(34,600.00)	0.00	0.00	0.00	0.00	(34,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(140,256.26)	(140,256.26)	0.00	0.00	0.00	0.00	(140,256.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,645.00)	(24,645.00)	0.00	0.00	0.00	0.00	(24,645.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,205,956.57)	(2,205,956.57)	0.00	0.00	0.00	0.00	(2,205,956.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	0.00	40,910.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(60,630.74)	(60,630.74)	0.00	0.00	0.00	0.00	(60,630.74)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,792.30)	(1,792.30)	0.00	0.00	0.00	0.00	(1,792.30)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,870.00)	(9,870.00)	0.00	0.00	0.00	0.00	(9,870.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(102,344.51)	(102,344.51)	0.00	0.00	0.00	0.00	(102,344.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(177,497.85)	(177,497.85)	0.00	0.00	0.00	0.00	(177,497.85)	0.00	0.00	118.99	118.99
61SNWS	College Work Study	(6,309.50)	(6,309.50)	0.00	0.00	0.00	0.00	(6,309.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,207,565.00	3,207,565.00	0.00	0.00	0.00	0.00	3,207,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,857.66**	**1,857.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.66**	**0.00**	**0.00**	**118.99**	**118.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,615.08	1,615.08	0.00	0.00	0.00	0.00	1,615.08	0.00	0.00	4.89	4.89
65YP10	Nonstatus Benefit Distr (Fica)	(1,646.33)	(1,646.33)	0.00	0.00	0.00	0.00	(1,646.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(31.25)**	**(31.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.25)**	**0.00**	**0.00**	**4.89**	**4.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(3,016.34)	(3,016.34)	0.00	0.00	0.00	0.00	(3,016.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(126,681.19)	(126,681.19)	0.00	0.00	0.00	0.00	(126,681.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,936.10)	(7,936.10)	0.00	0.00	0.00	0.00	(7,936.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(136,385.34)	(136,385.34)	0.00	0.00	0.00	0.00	(136,385.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,776.04)	(3,776.04)	0.00	0.00	0.00	0.00	(3,776.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(27,154.33)	(27,154.33)	0.00	0.00	0.00	0.00	(27,154.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,787.60)	(1,787.60)	0.00	0.00	0.00	0.00	(1,787.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,598.04)	(3,598.04)	0.00	0.00	0.00	0.00	(3,598.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	192,922.00	192,922.00	0.00	0.00	0.00	0.00	192,922.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(81,674.66)	(81,674.66)	0.00	0.00	0.00	0.00	(81,674.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,165.85)	(6,165.85)	0.00	0.00	0.00	0.00	(6,165.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	14,075.02	14,075.02	0.00	0.00	0.00	0.00	14,075.02	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21,922.90)	(21,922.90)	0.00	0.00	0.00	0.00	(21,922.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,407.25)	(2,407.25)	0.00	0.00	0.00	0.00	(2,407.25)	0.00	0.00	13.40	13.40
7140	Postage	(6,866.73)	(6,866.73)	0.00	0.00	0.00	0.00	(6,866.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	6.68	6.68
714005	Postage-Campus Mail Services	(54.27)	(54.27)	0.00	0.00	0.00	0.00	(54.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(65.67)	(65.67)	0.00	0.00	0.00	0.00	(65.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(123,612.64)	(123,612.64)	0.00	0.00	0.00	0.00	(123,612.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(183,484.30)	(183,484.30)	0.00	0.00	0.00	0.00	(183,484.30)	0.00	0.00	285.70	285.70
7161	Rentals-Leases	(14,889.55)	(14,889.55)	0.00	0.00	0.00	0.00	(14,889.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,136.50)	(21,136.50)	0.00	0.00	0.00	0.00	(21,136.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(213.72)	(213.72)	0.00	0.00	0.00	0.00	(213.72)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(179.82)	(179.82)	0.00	0.00	0.00	0.00	(179.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,358.75)	(5,358.75)	0.00	0.00	0.00	0.00	(5,358.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	569,750.59	569,750.59	0.00	0.00	0.00	0.00	569,750.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(126.66)**	**(126.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.66)**	**0.00**	**0.00**	**305.78**	**305.78**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(3,505.50)	(3,505.50)	0.00	0.00	0.00	0.00	(3,505.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
722320	Other Financial Aid-Tuition Waivers	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19.75**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	380.29	380.29	0.00	0.00	0.00	0.00	380.29	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(380.29)	(380.29)	0.00	0.00	0.00	0.00	(380.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	77.16	77.16	0.00	0.00	0.00	0.00	77.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.16**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(171,102.47)	(171,102.47)	0.00	0.00	0.00	0.00	(171,102.47)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	341,102.47	341,102.47	0.00	0.00	0.00	0.00	341,102.47	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,725.09	52,725.09	0.00	0.00	0.00	0.00	52,725.09	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(222,285.09)	(222,285.09)	0.00	0.00	0.00	0.00	(222,285.09)	0.00	0.00	40.63	40.63
Subtotal Account Pool: 76		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**0.00**	**40.63**	**40.63**
Total Org: UZSPJR		**2,236.66**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.66**	**0.00**	**0.00**	**470.29**	**470.29**
Total Fund: 143C00		**2,236.66**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.66**	**0.00**	**0.00**	**470.29**	**470.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C01 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,798.51)	(10,798.51)	0.00	0.00	0.00	0.00	(10,798.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,514.00)	(34,514.00)	0.00	0.00	0.00	0.00	(34,514.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(10,650.00)	(10,650.00)	0.00	0.00	0.00	0.00	(10,650.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,200.00)	(19,200.00)	0.00	0.00	0.00	0.00	(19,200.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(24,200.00)	(24,200.00)	0.00	0.00	0.00	0.00	(24,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(305,011.45)	(305,011.45)	0.00	0.00	0.00	0.00	(305,011.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,686.99)	(20,686.99)	0.00	0.00	0.00	0.00	(20,686.99)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(549.96)	(549.96)	0.00	0.00	0.00	0.00	(549.96)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,114.33)	(3,114.33)	0.00	0.00	0.00	0.00	(3,114.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	423,725.24	423,725.24	0.00	0.00	0.00	0.00	423,725.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	264.38	264.38	0.00	0.00	0.00	0.00	264.38	0.00	0.00	(125.90)	(125.90)
65YP10	Nonstatus Benefit Distr (Fica)	(12.58)	(12.58)	0.00	0.00	0.00	0.00	(12.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**251.80**	**251.80**	**0.00**	**0.00**	**0.00**	**0.00**	**251.80**	**0.00**	**0.00**	**(125.90)**	**(125.90)**
Account Pool: 71 - Support												
7100	In-State Travel	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,787.49)	(15,787.49)	0.00	0.00	0.00	0.00	(15,787.49)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,803.53)	(2,803.53)	0.00	0.00	0.00	0.00	(2,803.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,783.00)	(2,783.00)	0.00	0.00	0.00	0.00	(2,783.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(739.44)	(739.44)	0.00	0.00	0.00	0.00	(739.44)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,292.00	38,292.00	0.00	0.00	0.00	0.00	38,292.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,398.17)	(1,398.17)	0.00	0.00	0.00	0.00	(1,398.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,302.77	1,302.77	0.00	0.00	0.00	0.00	1,302.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(948.18)	(948.18)	0.00	0.00	0.00	0.00	(948.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,966.00)	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,420.12)	(3,420.12)	0.00	0.00	0.00	0.00	(3,420.12)	0.00	0.00	0.00	0.00
7140	Postage	(1,892.05)	(1,892.05)	0.00	0.00	0.00	0.00	(1,892.05)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(254.72)	(254.72)	0.00	0.00	0.00	0.00	(254.72)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,847.45)	(1,847.45)	0.00	0.00	0.00	0.00	(1,847.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,904.70)	(1,904.70)	0.00	0.00	0.00	0.00	(1,904.70)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,005.51)	(1,005.51)	0.00	0.00	0.00	0.00	(1,005.51)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,189.18	28,189.18	0.00	0.00	0.00	0.00	28,189.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.99**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(6,966.00)	(6,966.00)	0.00	0.00	0.00	0.00	(6,966.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	32,966.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00	0.00	0.00	0.00	0.00
7222	Participant Support	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,060.15	1,060.15	0.00	0.00	0.00	0.00	1,060.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,066.97)	(1,066.97)	0.00	0.00	0.00	0.00	(1,066.97)	0.00	0.00	588.95	588.95
Subtotal Account Pool: 76		**(6.82)**	**(6.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.82)**	**0.00**	**0.00**	**588.95**	**588.95**
Total Org: UZSPJR		**251.97**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**0.00**	**0.00**	**463.05**	**463.05**
Total Fund: 143C01		**251.97**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**0.00**	**0.00**	**463.05**	**463.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C02 - Gro-Comptel												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,738.44	25,738.44	0.00	0.00	0.00	0.00	25,738.44	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(25,536.88)	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	75,557.83	75,557.83	0.00	0.00	0.00	0.00	75,557.83	0.00	0.00	0.00	0.00
730000	Subcontracts	(75,557.83)	(75,557.83)	0.00	0.00	0.00	0.00	(75,557.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,229.74	5,229.74	0.00	0.00	0.00	0.00	5,229.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,229.74)	(5,229.74)	0.00	0.00	0.00	0.00	(5,229.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	155,284.86	155,284.86	0.00	0.00	0.00	0.00	155,284.86	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(155,284.86)	(155,284.86)	0.00	0.00	0.00	0.00	(155,284.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C02		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C03 - Gro Misson Ops & Data Analysis												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	116,721.00	116,721.00	0.00	0.00	0.00	0.00	116,721.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	41,834.17	41,834.17	0.00	0.00	0.00	0.00	41,834.17	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	136,814.66	136,814.66	0.00	0.00	0.00	0.00	136,814.66	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	0.00	0.00	0.00	(295,369.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,917.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	0.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	0.00	0.00	0.00	(9,917.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	97,206.62	97,206.62	0.00	0.00	0.00	0.00	97,206.62	0.00	0.00	0.00	0.00
740000	Cap Equipment	(97,206.62)	(97,206.62)	0.00	0.00	0.00	0.00	(97,206.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	23,534.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(23,534.00)	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	949,816.53	949,816.53	0.00	0.00	0.00	0.00	949,816.53	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(949,816.53)	(949,816.53)	0.00	0.00	0.00	0.00	(949,816.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(26,962.96)	(26,962.96)	2,183.69	11,915.26	0.00	11,915.26	(38,878.22)	11,325.77	11,325.77	7,526.08	7,526.08
611F60	Faculty NTT Research	(172,268.12)	(182,578.12)	0.00	49,137.33	0.00	49,137.33	(231,715.45)	32,531.23	32,531.23	39,459.79	39,459.79
611NZ0	Faculty Unallocated Budget(BudOnly)	327,866.00	327,866.00	0.00	0.00	0.00	0.00	327,866.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(56,402.60)	(56,402.60)	20,740.41	39,195.76	0.00	39,195.76	(95,598.36)	37,166.02	37,166.02	19,236.58	19,236.58
611PXM	[NSE] Supplemental-Other-Misc	(66,806.00)	(66,806.00)	0.00	0.00	0.00	0.00	(66,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	13,550.16	0.00	13,550.16	(25,550.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,637.00)	(4,637.00)	0.00	0.00	0.00	0.00	(4,637.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	0.00	7,131.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,222.00)	(12,222.00)	3,474.51	3,474.51	0.00	3,474.51	(15,696.51)	0.00	0.00	0.00	0.00
615F10	PAT	(1,088,341.55)	(1,088,341.55)	15,188.13	263,405.07	0.00	263,405.07	(1,351,746.62)	507,209.83	507,209.83	476,373.53	476,373.53
615NZ0	PAT Unallocated Budget (Bud Only)	1,720,035.00	1,720,035.00	0.00	0.00	0.00	0.00	1,720,035.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,122,487.80)	(1,130,909.80)	6,000.00	52,975.63	0.00	52,975.63	(1,183,885.43)	168,998.93	168,998.93	427,270.97	427,270.97
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(101,445.68)	(101,445.68)	2,745.50	7,800.88	0.00	7,800.88	(109,246.56)	14,521.48	14,521.48	24,694.95	24,694.95
61SNZ0	Student Labor Unallocated(Bud Only)	433,011.00	433,011.00	0.00	0.00	0.00	0.00	433,011.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	831,445.00	831,445.00	0.00	0.00	0.00	0.00	831,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**652,914.29**	**634,182.29**	**50,332.24**	**441,471.60**	**0.00**	**441,471.60**	**192,710.69**	**771,753.26**	**771,753.26**	**994,561.90**	**994,561.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	369,142.97	364,251.97	7,539.32	140,814.59	0.00	140,814.59	223,437.38	220,914.56	220,914.56	211,886.56	211,886.56
65YP10	Nonstatus Benefit Distr (Fica)	(89,537.67)	(89,537.67)	2,749.57	8,703.81	0.00	8,703.81	(98,241.48)	17,373.71	17,373.71	37,506.55	37,506.55
Subtotal Account Pool: 65		**279,605.30**	**274,714.30**	**10,288.89**	**149,518.40**	**0.00**	**149,518.40**	**125,195.90**	**238,288.27**	**238,288.27**	**249,393.11**	**249,393.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	92,250.00	91,500.00	0.00	0.00	0.00	0.00	91,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(5,132.96)	(5,132.96)	0.00	0.00	0.00	0.00	(5,132.96)	0.00	0.00	0.00	0.00
710000	In-State Travel	50,438.49	50,438.49	93.96	134.06	0.00	134.06	50,304.43	423.07	423.07	2,734.92	2,734.92
7101	Out of State Travel	(15,555.77)	(15,555.77)	0.00	0.00	0.00	0.00	(15,555.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(38,549.23)	(38,549.23)	9,838.22	123,073.72	0.00	123,073.72	(161,622.95)	12,941.66	12,941.66	10,830.38	10,830.38
7102	Foreign Travel	(1,261.00)	(1,261.00)	0.00	0.00	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(96,512.56)	(96,512.56)	1,226.67	5,437.45	0.00	5,437.45	(101,950.01)	46,479.15	46,479.15	17,153.85	17,153.85
7103	Conference-Registration Fees	(4,653.00)	(4,653.00)	0.00	0.00	0.00	0.00	(4,653.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,634.01)	(3,634.01)	300.00	550.00	0.00	550.00	(4,184.01)	562.47	562.47	75.00	75.00
7104	Non-Employee-Student Travel	(436.11)	(436.11)	0.00	0.00	0.00	0.00	(436.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,066.06)	(1,066.06)	528.12	813.92	0.00	813.92	(1,879.98)	0.00	0.00	1,011.06	1,011.06
710Z	Travel-Other	37,262.00	37,262.00	0.00	0.00	0.00	0.00	37,262.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,175.00	15,175.00	0.00	0.00	0.00	0.00	15,175.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(26,792.48)	(26,792.48)	0.00	56.56	0.00	56.56	(26,849.04)	108.84	108.84	827.35	827.35
711162	Supplies-Office Supplies	(684.09)	(684.09)	0.00	0.00	0.00	0.00	(684.09)	0.00	0.00	96.72	96.72
7112	Research Supplies	262,956.81	262,033.81	0.00	0.00	0.00	0.00	262,033.81	0.00	0.00	0.00	0.00
711200	Research Supplies	(63,339.57)	(62,734.51)	2,388.74	23,602.98	0.00	23,602.98	(86,337.49)	25,353.60	25,353.60	33,446.03	33,446.03
7130	Printing and Copying	(523.71)	(523.71)	0.00	0.00	0.00	0.00	(523.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,627.66)	(1,627.66)	9.85	183.55	0.00	183.55	(1,811.21)	425.61	447.01	425.92	425.92
7140	Postage	(440.22)	(440.22)	0.00	0.00	0.00	0.00	(440.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(344.96)	(344.96)	12.10	55.61	0.00	55.61	(400.57)	24.04	24.04	220.58	220.58
714005	Postage-Campus Mail Services	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(15,968.70)	(15,968.70)	78.83	3,449.10	0.00	3,449.10	(19,417.80)	4,214.46	4,214.46	7,578.02	7,578.02
7160	Maintenance and Repairs	(3,024.64)	(3,024.64)	0.00	0.00	0.00	0.00	(3,024.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,651.56)	(18,014.30)	52.50	452.50	352.76	805.26	(18,819.56)	1,540.00	1,540.00	8,953.09	8,953.09
716054	Maint & Repairs-Mechanical	(5,717.00)	(5,717.00)	0.00	0.00	0.00	0.00	(5,717.00)	0.00	0.00	2,981.00	2,981.00
716063	Maint & Repairs-Computer Hardware	(11,147.48)	(11,147.48)	447.53	4,122.86	0.00	4,122.86	(15,270.34)	3,077.32	3,077.32	621.41	621.41
7172	Other Professional Services	(1,606.89)	(1,606.89)	0.00	0.00	0.00	0.00	(1,606.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(159,056.13)	(159,042.15)	0.00	0.00	0.00	0.00	(159,042.15)	0.00	0.00	24,463.34	24,463.34
717214	Oth Prof Ser-ServProvAgmt gt $9,999	105,187.00	105,187.00	0.00	0.00	0.00	0.00	105,187.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,270.62)	(2,270.62)	0.00	0.00	0.00	0.00	(2,270.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(24,646.30)	(24,646.30)	255.30	2,810.83	0.00	2,810.83	(27,457.13)	5,730.78	5,730.78	4,858.71	4,858.71
7190	Business Meals-Meetgs (non travel)	(1,205.78)	(1,205.78)	0.00	0.00	0.00	0.00	(1,205.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,764.44)	(1,764.44)	0.00	2,926.19	0.00	2,926.19	(4,690.63)	281.67	281.67	81.74	81.74
71C600	Insurance	(7,700.00)	(7,700.00)	0.00	0.00	0.00	0.00	(7,700.00)	7,700.00	7,700.00	0.00	0.00
71CZ	Other Expenses-Deductions	104,013.88	104,013.88	0.00	0.00	0.00	0.00	104,013.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**153,942.12**	**153,525.42**	**15,231.82**	**167,669.33**	**352.76**	**168,022.09**	**(14,496.67)**	**108,862.67**	**108,884.07**	**116,359.12**	**116,359.12**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(806.75)	(806.75)	0.00	0.00	0.00	0.00	(806.75)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	4,809.40	4,809.40	0.00	4,003.30	0.00	4,003.30	806.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,002.65**	**4,002.65**	**0.00**	**4,003.30**	**0.00**	**4,003.30**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	22,970.00	44,889.06	0.00	42,192.88	2,638.18	44,831.06	58.00	10,764.17	10,764.17	10,153.70	10,153.70
Subtotal Account Pool: 73		**22,970.00**	**44,889.06**	**0.00**	**42,192.88**	**2,638.18**	**44,831.06**	**58.00**	**10,764.17**	**10,764.17**	**10,153.70**	**10,153.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	28,611.35	28,611.35	0.00	0.00	0.00	0.00	28,611.35	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,146,271.52	1,146,271.52	0.00	6,797.50	0.00	6,797.50	1,139,474.02	0.00	0.00	23,798.11	23,798.11
740005	Cap Equipment-Fabricated Equipment	(14,579.68)	(14,579.68)	0.00	0.00	0.00	0.00	(14,579.68)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,151,647.68)	(1,149,247.68)	0.00	3,399.97	0.00	3,399.97	(1,152,647.65)	130,280.86	130,280.86	455,053.43	455,053.43
Subtotal Account Pool: 74		**8,655.51**	**11,055.51**	**0.00**	**10,197.47**	**0.00**	**10,197.47**	**858.04**	**130,280.86**	**130,280.86**	**478,851.54**	**478,851.54**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	625.96	625.96	0.00	0.00	0.00	0.00	625.96	0.00	0.00	0.00	0.00
7603	F&A Expenditures	81,442.76	81,442.76	0.00	0.00	0.00	0.00	81,442.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	435,227.64	423,590.64	34,133.86	341,403.03	0.00	341,403.03	82,187.61	514,689.88	514,699.72	625,744.45	625,744.45
Subtotal Account Pool: 76		**516,670.40**	**505,033.40**	**34,133.86**	**341,403.03**	**0.00**	**341,403.03**	**163,630.37**	**514,689.88**	**514,699.72**	**625,744.45**	**625,744.45**
Total Org: UZSPAG		**1,638,760.27**	**1,627,402.63**	**109,986.81**	**1,156,456.01**	**2,990.94**	**1,159,446.95**	**467,955.68**	**1,774,639.11**	**1,774,670.35**	**2,475,063.82**	**2,475,063.82**
Total Fund: 143C04		**1,638,760.27**	**1,627,402.63**	**109,986.81**	**1,156,456.01**	**2,990.94**	**1,159,446.95**	**467,955.68**	**1,774,639.11**	**1,774,670.35**	**2,475,063.82**	**2,475,063.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C10 - Modis Instr. Team:coastal Proc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(671.79)	(671.79)	0.00	0.00	0.00	0.00	(671.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(77,796.39)	(77,796.39)	0.00	0.00	0.00	0.00	(77,796.39)	0.00	0.00	28,603.54	28,603.54
611NZ0	Faculty Unallocated Budget(BudOnly)	174,622.00	174,622.00	0.00	0.00	0.00	0.00	174,622.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,546.00)	(36,546.00)	0.00	0.00	0.00	0.00	(36,546.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(94,351.84)	(94,351.84)	0.00	0.00	0.00	0.00	(94,351.84)	0.00	0.00	10,502.59	10,502.59
613N60	Graduate - PT Lecturer	(16,860.82)	(16,860.82)	0.00	0.00	0.00	0.00	(16,860.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	0.00	163,572.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(52,382.02)	(52,382.02)	0.00	0.00	0.00	0.00	(52,382.02)	0.00	0.00	13,533.02	13,533.02
615F10	PAT	(358,549.26)	(358,549.26)	0.00	0.00	0.00	0.00	(358,549.26)	0.00	0.00	19,734.60	19,734.60
615NZ0	PAT Unallocated Budget (Bud Only)	318,885.00	318,885.00	0.00	0.00	0.00	0.00	318,885.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,660.50)	(16,660.50)	0.00	0.00	0.00	0.00	(16,660.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(480.38)	(480.38)	0.00	0.00	0.00	0.00	(480.38)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,373.75**	**72,373.75**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,459.43	2,459.43	0.00	0.00	0.00	0.00	2,459.43	0.00	0.00	19,576.94	19,576.94
65YP10	Nonstatus Benefit Distr (Fica)	(2,458.42)	(2,458.42)	0.00	0.00	0.00	0.00	(2,458.42)	0.00	0.00	1,136.76	1,136.76
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**20,713.70**	**20,713.70**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C10 - Modis Instr. Team:coastal Proc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
71	Support	(326.37)	(326.37)	0.00	0.00	0.00	0.00	(326.37)	0.00	0.00	0.00	0.00
710	Travel	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(29,112.62)	(29,112.62)	0.00	0.00	0.00	0.00	(29,112.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,786.65)	(11,786.65)	0.00	0.00	0.00	0.00	(11,786.65)	0.00	0.00	2,705.16	2,705.16
7102	Foreign Travel	10,157.54	10,157.54	0.00	0.00	0.00	0.00	10,157.54	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,940.69)	(1,940.69)	0.00	0.00	0.00	0.00	(1,940.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,880.59)	(3,880.59)	0.00	0.00	0.00	0.00	(3,880.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,030.00)	(2,030.00)	0.00	0.00	0.00	0.00	(2,030.00)	0.00	0.00	430.00	430.00
710410	Student or Non-Emp Travel-Lodging	(16.83)	(16.83)	0.00	0.00	0.00	0.00	(16.83)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(24,408.33)	(24,408.33)	0.00	0.00	0.00	0.00	(24,408.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	47.89	47.89	0.00	0.00	0.00	0.00	47.89	0.00	0.00	0.00	0.00
7112	Research Supplies	(15,320.12)	(15,320.12)	0.00	0.00	0.00	0.00	(15,320.12)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,134.43)	(4,134.43)	0.00	0.00	0.00	0.00	(4,134.43)	0.00	0.00	5,020.34	5,020.34
7130	Printing and Copying	(1,241.85)	(1,241.85)	0.00	0.00	0.00	0.00	(1,241.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(551.75)	(551.75)	0.00	0.00	0.00	0.00	(551.75)	0.00	0.00	489.00	489.00
7140	Postage	(764.42)	(764.42)	0.00	0.00	0.00	0.00	(764.42)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(145.23)	(145.23)	0.00	0.00	0.00	0.00	(145.23)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(315.05)	(315.05)	0.00	0.00	0.00	0.00	(315.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,810.00)	(4,810.00)	0.00	0.00	0.00	0.00	(4,810.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,119.57)	(5,119.57)	0.00	0.00	0.00	0.00	(5,119.57)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(582.96)	(582.96)	0.00	0.00	0.00	0.00	(582.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,173.32)	(1,173.32)	0.00	0.00	0.00	0.00	(1,173.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(254.28)	(254.28)	0.00	0.00	0.00	0.00	(254.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,090.00)	(4,090.00)	0.00	0.00	0.00	0.00	(4,090.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(162.83)	(162.83)	0.00	0.00	0.00	0.00	(162.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	76,394.00	76,394.00	0.00	0.00	0.00	0.00	76,394.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(28.46)**	**(28.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.46)**	**0.00**	**0.00**	**8,644.50**	**8,644.50**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(535.30)	(535.30)	0.00	0.00	0.00	0.00	(535.30)	0.00	0.00	0.00	0.00
7211	Assistantships	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,774.70)	(5,774.70)	0.00	0.00	0.00	0.00	(5,774.70)	0.00	0.00	3,263.75	3,263.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,263.75**	**3,263.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,998.00)	(4,998.00)	0.00	0.00	0.00	0.00	(4,998.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	4,248.57	4,248.57	0.00	0.00	0.00	0.00	4,248.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(775.98)	(775.98)	0.00	0.00	0.00	0.00	(775.98)	0.00	0.00	43,123.59	43,123.59
Subtotal Account Pool: 76		**3,817.59**	**3,817.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,817.59**	**0.00**	**0.00**	**43,123.59**	**43,123.59**
Total Org: UZOPJC		**3,789.14**	**3,789.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,789.14**	**0.00**	**0.00**	**148,119.29**	**148,119.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143C10	**3,789.14**	**3,789.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,789.14**	**0.00**	**0.00**	**148,119.29**	**148,119.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C12 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	15,768.00	15,768.00	0.00	0.00	0.00	0.00	15,768.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(12,831.00)	736.00	0.00	15,710.00	0.00	15,710.00	(14,974.00)	13,625.00	13,625.00	0.00	0.00
Subtotal Account Pool: 73		**2,937.00**	**16,504.00**	**0.00**	**15,710.00**	**0.00**	**15,710.00**	**794.00**	**13,625.00**	**13,625.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	557.00	557.00	0.00	0.00	0.00	0.00	557.00	541.00	541.00	0.00	0.00
Subtotal Account Pool: 76		**557.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.00**	**541.00**	**541.00**	**0.00**	**0.00**
Total Org: UZSPAG		**3,494.00**	**17,061.00**	**0.00**	**15,710.00**	**0.00**	**15,710.00**	**1,351.00**	**14,166.00**	**14,166.00**	**0.00**	**0.00**
Total Fund: 143C12		**3,494.00**	**17,061.00**	**0.00**	**15,710.00**	**0.00**	**15,710.00**	**1,351.00**	**14,166.00**	**14,166.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C13 - STEREO - EPO												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,826.96)	(5,826.96)	0.00	0.00	0.00	0.00	(5,826.96)	2,198.00	2,198.00	3,628.96	3,628.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,423.94)	(7,423.94)	0.00	0.00	0.00	0.00	(7,423.94)	4,009.46	4,009.46	3,414.48	3,414.48
615F10	PAT	(5,200.61)	(5,200.61)	2,850.59	6,930.73	0.00	6,930.73	(12,131.34)	2,520.84	2,520.84	2,039.77	2,039.77
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	0.00	9,974.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,547.35)	2,874.65	0.00	0.00	0.00	0.00	2,874.65	198.00	198.00	3,129.65	3,129.65
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	0.00	18,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,110.14**	**22,842.14**	**2,850.59**	**6,930.73**	**0.00**	**6,930.73**	**15,911.41**	**8,926.30**	**8,926.30**	**12,212.86**	**12,212.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,489.13	7,380.13	1,237.15	3,007.93	0.00	3,007.93	4,372.20	1,887.56	1,887.56	2,291.31	2,291.31
65YP10	Nonstatus Benefit Distr (Fica)	(1,085.14)	(1,085.14)	0.00	0.00	0.00	0.00	(1,085.14)	353.43	353.43	549.70	549.70
Subtotal Account Pool: 65		**1,403.99**	**6,294.99**	**1,237.15**	**3,007.93**	**0.00**	**3,007.93**	**3,287.06**	**2,240.99**	**2,240.99**	**2,841.01**	**2,841.01**
Account Pool: 71 - Support												
710	Travel	574.00	1,324.00	0.00	0.00	0.00	0.00	1,324.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(23.26)	(23.26)	0.00	0.00	0.00	0.00	(23.26)	0.00	0.00	23.26	23.26
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
7112	Research Supplies	2,524.00	3,447.00	0.00	0.00	0.00	0.00	3,447.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(197.85)	(197.85)	275.98	275.98	0.00	275.98	(473.83)	0.00	0.00	684.71	684.71
713000	Printing & Copying-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	126.00	126.00
714010	Postage-Off Campus Mail Services	(6.31)	(6.31)	0.00	0.00	0.00	0.00	(6.31)	6.31	6.31	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(89.90)	(89.90)	0.00	0.00	0.00	0.00	(89.90)	89.90	89.90	0.00	0.00
718000	Telecom-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,610.68**	**4,283.68**	**275.98**	**275.98**	**0.00**	**275.98**	**4,007.70**	**136.21**	**136.21**	**833.97**	**833.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,658.47	15,295.47	2,007.29	4,698.71	0.00	4,698.71	10,596.76	5,199.61	5,199.61	7,308.43	7,308.43
Subtotal Account Pool: 76		**3,658.47**	**15,295.47**	**2,007.29**	**4,698.71**	**0.00**	**4,698.71**	**10,596.76**	**5,199.61**	**5,199.61**	**7,308.43**	**7,308.43**
Total Org: UZSPAG		**11,783.28**	**48,716.28**	**6,371.01**	**14,913.35**	**0.00**	**14,913.35**	**33,802.93**	**16,503.11**	**16,503.11**	**23,196.27**	**23,196.27**
Total Fund: 143C13		**11,783.28**	**48,716.28**	**6,371.01**	**14,913.35**	**0.00**	**14,913.35**	**33,802.93**	**16,503.11**	**16,503.11**	**23,196.27**	**23,196.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C14 - COSPIN Ulysses Misison Support												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,550.87)	(33,550.87)	0.00	2,042.03	0.00	2,042.03	(35,592.90)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(12,410.03)	(12,410.03)	0.00	20,788.33	0.00	20,788.33	(33,198.36)	9,594.83	9,594.83	2,815.20	2,815.20
611F60	Faculty NTT Research	(189,362.05)	(189,362.05)	0.00	82,526.16	0.00	82,526.16	(271,888.21)	59,608.70	59,608.70	76,420.85	76,420.85
611NZ0	Faculty Unallocated Budget(BudOnly)	154,621.00	154,621.00	0.00	0.00	0.00	0.00	154,621.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(29,370.26)	(29,370.26)	0.00	9,665.80	0.00	9,665.80	(39,036.06)	11,903.24	11,903.24	17,467.02	17,467.02
611PXM	[NSE] Supplemental-Other-Misc	(7,867.00)	(7,867.00)	0.00	0.00	0.00	0.00	(7,867.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	0.00	23,561.00	0.00	0.00	0.00	0.00
615F10	PAT	29,276.00	38,599.00	0.00	0.00	0.00	0.00	38,599.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	185,413.00	185,413.00	0.00	0.00	0.00	0.00	185,413.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.25	0.00	4.25	(4.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(416.50)	(416.50)	370.50	2,293.39	0.00	2,293.39	(2,709.89)	416.50	416.50	0.00	0.00
61SNSH	Student Labor	(12,267.73)	(12,267.73)	0.00	0.00	0.00	0.00	(12,267.73)	7,630.85	7,630.85	3,010.88	3,010.88
Subtotal Account Pool: 61		**107,626.56**	**116,949.56**	**370.50**	**117,319.96**	**0.00**	**117,319.96**	**(370.40)**	**89,154.12**	**89,154.12**	**99,713.95**	**99,713.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,660.41	49,371.41	0.00	45,724.69	0.00	45,724.69	3,646.72	27,681.47	27,681.47	32,090.64	32,090.64
65YP10	Nonstatus Benefit Distr (Fica)	(2,591.35)	(2,591.35)	33.72	1,088.70	0.00	1,088.70	(3,680.05)	1,062.14	1,062.14	1,467.22	1,467.22
Subtotal Account Pool: 65		**51,069.06**	**46,780.06**	**33.72**	**46,813.39**	**0.00**	**46,813.39**	**(33.33)**	**28,743.61**	**28,743.61**	**33,557.86**	**33,557.86**
Account Pool: 71 - Support												
710	Travel	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,725.14)	(5,725.14)	0.00	1,436.26	0.00	1,436.26	(7,161.40)	2,751.78	2,751.78	2,129.43	2,129.43
710200	Foreign Travel	(10,107.49)	(10,107.49)	0.00	2,673.62	0.00	2,673.62	(12,781.11)	2,698.48	2,698.48	5,117.46	5,117.46
710300	Conference Registration Fees	(1,317.84)	(1,317.84)	0.00	408.06	0.00	408.06	(1,725.90)	498.00	498.00	573.32	573.32
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.84	0.00	102.84	(102.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,124.00	27,124.00	0.00	0.00	0.00	0.00	27,124.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,272.90)	(8,306.90)	8.46	3,385.53	0.00	3,385.53	(11,692.43)	397.28	397.28	58.00	58.00
713000	Printing & Copying-General	(111.66)	(111.66)	24.00	24.50	0.00	24.50	(136.16)	79.50	79.50	0.00	0.00
714000	Postage-General	(46.17)	(46.17)	9.95	73.80	0.00	73.80	(119.97)	24.65	24.65	21.52	21.52
714010	Postage-Off Campus Mail Services	(76.74)	(76.74)	0.00	50.85	0.00	50.85	(127.59)	21.05	21.05	32.96	32.96
716000	Maintenance & Repairs-General	(2,115.00)	(2,115.00)	0.00	0.00	0.00	0.00	(2,115.00)	725.00	725.00	1,390.00	1,390.00
716063	Maint & Repairs-Computer Hardware	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
718000	Telecom-General	(101.72)	(101.72)	1.04	4.02	0.00	4.02	(105.74)	38.15	38.15	24.27	24.27
719000	Business Meals-Meetings-Non Travel	(13.93)	(13.93)	0.00	0.00	0.00	0.00	(13.93)	0.00	0.00	13.93	13.93
719100	Membership Dues & Fees	0.00	0.00	0.00	102.50	0.00	102.50	(102.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,004.41**	**8,970.41**	**43.45**	**8,261.98**	**0.00**	**8,261.98**	**708.43**	**7,264.89**	**7,264.89**	**9,360.89**	**9,360.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,860.60	78,860.60	201.45	77,614.31	0.00	77,614.31	1,246.29	57,538.36	57,538.36	65,611.09	65,611.09
Subtotal Account Pool: 76		**78,860.60**	**78,860.60**	**201.45**	**77,614.31**	**0.00**	**77,614.31**	**1,246.29**	**57,538.36**	**57,538.36**	**65,611.09**	**65,611.09**
Total Org: UZSPBM		**251,560.63**	**251,560.63**	**649.12**	**250,009.64**	**0.00**	**250,009.64**	**1,550.99**	**182,700.98**	**182,700.98**	**208,243.79**	**208,243.79**
Total Fund: 143C14		**251,560.63**	**251,560.63**	**649.12**	**250,009.64**	**0.00**	**250,009.64**	**1,550.99**	**182,700.98**	**182,700.98**	**208,243.79**	**208,243.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C15 - Sea WiFS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	162.14	0.00	162.14	(162.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	11,351.90	17,827.05	0.00	17,827.05	(17,827.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,520.00	16,520.00	0.00	0.00	0.00	0.00	16,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,935.69)	(10,935.69)	0.00	(8,450.31)	0.00	(8,450.31)	(2,485.38)	10,935.69	10,935.69	0.00	0.00
615F10	PAT	(35,480.11)	(35,480.11)	11,469.35	22,608.30	0.00	22,608.30	(58,088.41)	35,480.11	35,480.11	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,930.00	79,930.00	0.00	0.00	0.00	0.00	79,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,034.20**	**50,034.20**	**22,821.25**	**32,147.18**	**0.00**	**32,147.18**	**17,887.02**	**46,415.80**	**46,415.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,495.89	26,495.89	9,904.42	17,619.25	0.00	17,619.25	8,876.64	14,226.11	14,226.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(925.55)	(925.55)	0.00	(716.78)	0.00	(716.78)	(208.77)	925.55	925.55	0.00	0.00
Subtotal Account Pool: 65		**25,570.34**	**25,570.34**	**9,904.42**	**16,902.47**	**0.00**	**16,902.47**	**8,667.87**	**15,151.66**	**15,151.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,130.00	3,130.00	0.00	0.00	0.00	0.00	3,130.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,743.04)	(2,743.04)	0.00	2,416.32	0.00	2,416.32	(5,159.36)	2,743.04	2,743.04	0.00	0.00
710300	Conference Registration Fees	(1,930.00)	(1,930.00)	0.00	1,382.80	0.00	1,382.80	(3,312.80)	1,930.00	1,930.00	0.00	0.00
7112	Research Supplies	8,402.00	8,402.00	0.00	0.00	0.00	0.00	8,402.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(669.45)	(669.45)	1,212.30	7,512.01	0.00	7,512.01	(8,181.46)	669.45	669.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	929.03	0.00	929.03	(929.03)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(13.11)	(13.11)	0.00	154.50	0.00	154.50	(167.61)	13.11	13.11	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.29	0.00	7.29	(7.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,176.40**	**6,176.40**	**1,212.30**	**12,401.95**	**0.00**	**12,401.95**	**(6,225.55)**	**5,355.60**	**5,355.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	0.00	6,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,625.00**	**6,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,976.42	64,976.42	15,272.06	27,653.24	0.00	27,653.24	37,323.18	30,784.58	30,784.58	0.00	0.00
Subtotal Account Pool: 76		**64,976.42**	**64,976.42**	**15,272.06**	**27,653.24**	**0.00**	**27,653.24**	**37,323.18**	**30,784.58**	**30,784.58**	**0.00**	**0.00**
Total Org: UZOPJC		**153,382.36**	**153,382.36**	**49,210.03**	**89,104.84**	**0.00**	**89,104.84**	**64,277.52**	**97,707.64**	**97,707.64**	**0.00**	**0.00**
Total Fund: 143C15		**153,382.36**	**153,382.36**	**49,210.03**	**89,104.84**	**0.00**	**89,104.84**	**64,277.52**	**97,707.64**	**97,707.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C16 - Orinoco River Plumes Study												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	10,047.83	0.00	10,047.83	(10,047.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,713.00	3,713.00	0.00	0.00	0.00	0.00	3,713.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	6,693.00	6,693.00	0.00	0.00	0.00	0.00	6,693.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,406.00**	**10,406.00**	**0.00**	**10,047.83**	**0.00**	**10,047.83**	**358.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,516.00	4,516.00	0.00	4,360.75	0.00	4,360.75	155.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,516.00**	**4,516.00**	**0.00**	**4,360.75**	**0.00**	**4,360.75**	**155.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,577.00	7,577.00	0.00	0.00	0.00	0.00	7,577.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,081.08	0.00	2,081.08	(2,081.08)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,883.89	0.00	2,883.89	(2,883.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	762.47	785.50	0.00	785.50	(785.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.63	0.00	376.63	(376.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,777.00**	**8,777.00**	**762.47**	**6,127.10**	**0.00**	**6,127.10**	**2,649.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,162.00	6,162.00	198.24	5,339.26	0.00	5,339.26	822.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,162.00**	**6,162.00**	**198.24**	**5,339.26**	**0.00**	**5,339.26**	**822.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**29,861.00**	**29,861.00**	**960.71**	**25,874.94**	**0.00**	**25,874.94**	**3,986.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C16		**29,861.00**	**29,861.00**	**960.71**	**25,874.94**	**0.00**	**25,874.94**	**3,986.06**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147011 - Zoogen. DNA Sequence Database												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.00	1,156.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,156.00**	**1,156.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.28	1,343.28
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.30	736.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131.23)	(131.23)	131.23	131.23
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.73	1,000.73	23,189.74	23,189.74
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.23	131.23	99.59	99.59
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.04	1,245.04
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.37	30.37	412.44	412.44
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**1,031.10**	**27,266.62**	**27,266.62**
Account Pool: 73 - Subcontracts												
73	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,377.53	8,377.53	45,670.62	45,670.62
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,377.53**	**8,377.53**	**45,670.62**	**45,670.62**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 147011 - Zoogen. DNA Sequence Database												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(172.84)	(172.84)	14,297.07	14,297.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(172.84)**	**(172.84)**	**14,297.07**	**14,297.07**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,235.79**	**9,235.79**	**88,390.31**	**88,390.31**
Total Fund: 147011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,235.79**	**9,235.79**	**88,390.31**	**88,390.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147014 - Cosmic Ray Modulation Studies												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.15	22.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.15**	**22.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	9.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.75**	**9.75**
Total Org: UZSPJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**31.90**
Total Fund: 147014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.90**	**31.90**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147015 - Cosmic Ray Modulation Studies												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.55	765.55
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**765.55**	**765.55**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.76	49.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.76**	**49.76**
Total Org: UZSPJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**815.31**	**815.31**
Total Fund: 147015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**815.31**	**815.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147093 - Magnetic Reconnection												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147119 - Solar Explosive Phenomena												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147162 - Interactions of Energetic Part												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,983.96	40,983.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.92	186.92	2,616.82	2,616.82
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,865.63	12,865.63
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.51	572.51	5,899.65	5,899.65
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.43**	**759.43**	**62,366.06**	**62,366.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,598.50	16,598.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.79	63.79	715.36	715.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.79**	**63.79**	**17,313.86**	**17,313.86**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.95	169.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.95**	**169.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,304.10	6,304.10
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,304.10**	**6,304.10**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.67	378.67	36,730.95	36,730.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**378.67**	**378.67**	**36,730.95**	**36,730.95**
Total Org: UZSPML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.89**	**1,201.89**	**122,884.92**	**122,884.92**
Total Fund: 147162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,201.89**	**1,201.89**	**122,884.92**	**122,884.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147172 - GEM:MAGNETIC STORM MODELING												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00	14,366.04	14,366.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.00**	**560.00**	**14,366.04**	**14,366.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00	5,818.28	5,818.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.00**	**224.00**	**5,818.28**	**5,818.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.57	2,390.57
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,729.90	3,729.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.86	774.86
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	429.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.99	113.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,447.27**	**7,447.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.64	360.64	12,710.48	12,710.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.64**	**360.64**	**12,710.48**	**12,710.48**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,144.64**	**1,144.64**	**40,342.07**	**40,342.07**
Total Fund: 147172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,144.64**	**1,144.64**	**40,342.07**	**40,342.07**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147184 - Particle Acceleration by Magnetic												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(86,757.32)	(86,757.32)	0.00	18,455.98	0.00	18,455.98	(105,213.30)	22,438.67	22,438.67	37,967.55	37,967.55
611NZ0	Faculty Unallocated Budget(BudOnly)	117,198.00	117,198.00	0.00	0.00	0.00	0.00	117,198.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,834.01)	(8,834.01)	0.00	0.00	0.00	0.00	(8,834.01)	0.00	0.00	8,834.01	8,834.01
611PXM	[NSE] Supplemental-Other-Misc	(2,489.00)	(2,489.00)	0.00	0.00	0.00	0.00	(2,489.00)	0.00	0.00	0.00	0.00
615F10	PAT	800.00	(661.00)	0.00	0.00	0.00	0.00	(661.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,917.67**	**18,456.67**	**0.00**	**18,455.98**	**0.00**	**18,455.98**	**0.69**	**22,438.67**	**22,438.67**	**46,801.56**	**46,801.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,487.98	8,956.98	0.00	8,009.89	0.00	8,009.89	947.09	8,975.49	8,975.49	15,376.86	15,376.86
65YP10	Nonstatus Benefit Distr (Fica)	(946.16)	(946.16)	0.00	0.00	0.00	0.00	(946.16)	0.00	0.00	742.06	742.06
Subtotal Account Pool: 65		**6,541.82**	**8,010.82**	**0.00**	**8,009.89**	**0.00**	**8,009.89**	**0.93**	**8,975.49**	**8,975.49**	**16,118.92**	**16,118.92**
Account Pool: 71 - Support												
710	Travel	6,888.00	6,888.00	0.00	0.00	0.00	0.00	6,888.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,463.35)	2,515.65	0.00	2,555.85	0.00	2,555.85	(40.20)	0.00	0.00	2,925.04	2,925.04
710200	Foreign Travel	(3,852.79)	(3,852.79)	0.00	4,434.95	0.00	4,434.95	(8,287.74)	4,525.06	4,525.06	3,602.98	3,602.98
710300	Conference Registration Fees	(1,440.00)	(1,440.00)	0.00	320.00	0.00	320.00	(1,760.00)	400.00	400.00	545.00	545.00
7112	Research Supplies	6,565.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,280.00	(5,879.00)	0.00	179.00	0.00	179.00	(6,058.00)	770.00	770.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	(339.72)	(339.72)	0.00	0.00	0.00	0.00	(339.72)	130.87	130.87	44.11	44.11
Subtotal Account Pool: 71		**7,737.14**	**7,557.14**	**0.00**	**7,489.80**	**0.00**	**7,489.80**	**67.34**	**5,825.93**	**5,825.93**	**7,167.13**	**7,167.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,389.02	15,561.02	0.00	15,619.58	0.00	15,619.58	(58.56)	17,130.41	17,130.41	32,240.26	32,240.26
Subtotal Account Pool: 76		**15,389.02**	**15,561.02**	**0.00**	**15,619.58**	**0.00**	**15,619.58**	**(58.56)**	**17,130.41**	**17,130.41**	**32,240.26**	**32,240.26**
Total Org: UZSPYL		**49,585.65**	**49,585.65**	**0.00**	**49,575.25**	**0.00**	**49,575.25**	**10.40**	**54,370.50**	**54,370.50**	**102,327.87**	**102,327.87**
Total Fund: 147184		**49,585.65**	**49,585.65**	**0.00**	**49,575.25**	**0.00**	**49,575.25**	**10.40**	**54,370.50**	**54,370.50**	**102,327.87**	**102,327.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147190 - GLOBEC-01 Zooplankton Population												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(90.40)	(90.40)	0.00	0.00	0.00	0.00	(90.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,787.70)	(8,787.70)	0.00	0.00	0.00	0.00	(8,787.70)	(6,937.84)	(6,937.84)	6,937.84	6,937.84
611NZ0	Faculty Unallocated Budget(BudOnly)	30,021.00	30,021.00	0.00	0.00	0.00	0.00	30,021.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,537.01)	(8,537.01)	0.00	6,376.67	0.00	6,376.67	(14,913.68)	569.13	569.13	7,967.88	7,967.88
611PXM	[NSE] Supplemental-Other-Misc	(12,684.00)	(12,684.00)	0.00	0.00	0.00	0.00	(12,684.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(63,257.06)	(63,257.06)	0.00	1,373.53	0.00	1,373.53	(64,630.59)	63,257.06	63,257.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	76,263.45	74,402.45	0.00	0.00	0.00	0.00	74,402.45	0.00	0.00	0.00	0.00
615F10	PAT	24,303.27	23,101.27	0.00	0.00	0.00	0.00	23,101.27	(24,026.12)	(24,026.12)	24,026.12	24,026.12
Subtotal Account Pool: 61		**37,231.55**	**34,168.55**	**0.00**	**7,750.20**	**0.00**	**7,750.20**	**26,418.35**	**32,862.23**	**32,862.23**	**38,931.84**	**38,931.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,792.02	4,317.02	0.00	351.63	0.00	351.63	3,965.39	4,738.21	4,738.21	12,535.58	12,535.58
65YP10	Nonstatus Benefit Distr (Fica)	(717.12)	(717.12)	0.00	580.28	0.00	580.28	(1,297.40)	47.81	47.81	669.31	669.31
Subtotal Account Pool: 65		**4,074.90**	**3,599.90**	**0.00**	**931.91**	**0.00**	**931.91**	**2,667.99**	**4,786.02**	**4,786.02**	**13,204.89**	**13,204.89**
Account Pool: 71 - Support												
710	Travel	10,040.37	11,901.37	0.00	0.00	0.00	0.00	11,901.37	0.00	0.00	0.00	0.00
710000	In-State Travel	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,252.35)	(9,252.35)	0.00	1,555.00	0.00	1,555.00	(10,807.35)	1,335.89	1,335.89	3,558.00	3,558.00
710300	Conference Registration Fees	(1,558.69)	(1,558.69)	0.00	340.00	0.00	340.00	(1,898.69)	150.00	150.00	1,065.00	1,065.00
710305	Registration Fees-Other	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,394.96	0.00	1,394.96	(1,394.96)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.71)	(10.71)	10.71	10.71
711100	Supplies-General	(229.95)	(229.95)	0.00	0.00	0.00	0.00	(229.95)	0.00	0.00	229.95	229.95
7112	Research Supplies	5,867.00	5,867.00	0.00	0.00	0.00	0.00	5,867.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,743.37	2,743.37	0.00	3,092.57	0.00	3,092.57	(349.20)	1,943.31	1,943.31	592.43	592.43
713010	Printing & Copying-Publications	(2,435.00)	(2,435.00)	0.00	0.00	0.00	0.00	(2,435.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(10.71)	(10.71)	0.00	27.49	0.00	27.49	(38.20)	10.71	10.71	0.00	0.00
Subtotal Account Pool: 71		**7,364.04**	**9,225.04**	**0.00**	**6,410.02**	**0.00**	**6,410.02**	**2,815.02**	**3,429.20**	**3,429.20**	**5,506.09**	**5,506.09**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	2,443.00	0.00	0.00	0.00	0.00	2,443.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,443.00	0.00	2,443.00	(2,443.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,443.00**	**0.00**	**2,443.00**	**0.00**	**2,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,111.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,033.75)	(3,033.75)	0.00	0.00	0.00	0.00	(3,033.75)	0.00	0.00	3,110.80	3,110.80
Subtotal Account Pool: 74		**77.25**	**77.25**	**0.00**	**0.00**	**0.00**	**0.00**	**77.25**	**0.00**	**0.00**	**3,110.80**	**3,110.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,837.38	7,071.38	0.00	6,942.38	0.00	6,942.38	129.00	18,895.46	18,895.46	26,515.71	26,515.71
Subtotal Account Pool: 76		**7,837.38**	**7,071.38**	**0.00**	**6,942.38**	**0.00**	**6,942.38**	**129.00**	**18,895.46**	**18,895.46**	**26,515.71**	**26,515.71**
Total Org: UZOPJP		**56,585.12**	**56,585.12**	**0.00**	**24,477.51**	**0.00**	**24,477.51**	**32,107.61**	**59,972.91**	**59,972.91**	**87,269.33**	**87,269.33**
Total Fund: 147190		**56,585.12**	**56,585.12**	**0.00**	**24,477.51**	**0.00**	**24,477.51**	**32,107.61**	**59,972.91**	**59,972.91**	**87,269.33**	**87,269.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147203 - Ion Heating in Coronal Holes											
Org: UZSP00 - Space Science Center			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147203 - Ion Heating in Coronal Holes												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(116,253.24)	(100,201.24)	1,149.74	20,739.73	0.00	20,739.73	(120,940.97)	41,716.00	41,716.00	44,288.92	44,288.92
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	0.00	121,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,377.76**	**21,429.76**	**1,149.74**	**20,739.73**	**0.00**	**20,739.73**	**690.03**	**41,716.00**	**41,716.00**	**44,288.92**	**44,288.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	911.38	9,300.38	498.99	9,001.07	0.00	9,001.07	299.31	16,686.38	16,686.38	17,937.13	17,937.13
Subtotal Account Pool: 65		**911.38**	**9,300.38**	**498.99**	**9,001.07**	**0.00**	**9,001.07**	**299.31**	**16,686.38**	**16,686.38**	**17,937.13**	**17,937.13**
Account Pool: 71 - Support												
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	0.00	22,788.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,530.31)	(18,432.80)	0.00	(26.57)	0.00	(26.57)	(18,406.23)	3,801.42	3,801.42	2,728.89	2,728.89
710200	Foreign Travel	(2,977.06)	(2,977.06)	0.00	0.00	0.00	0.00	(2,977.06)	1,927.80	1,927.80	1,049.26	1,049.26
710300	Conference Registration Fees	(984.00)	(984.00)	0.00	420.71	0.00	420.71	(1,404.71)	384.00	384.00	600.00	600.00
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	0.00	11,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,357.70	(7,484.81)	0.00	0.00	0.00	0.00	(7,484.81)	142.30	142.30	0.00	0.00
713000	Printing & Copying-General	(1,542.54)	(1,542.54)	0.00	0.00	0.00	0.00	(1,542.54)	1,492.54	1,492.54	50.00	50.00
716063	Maint & Repairs-Computer Hardware	(2,401.32)	(2,401.32)	0.00	0.00	0.00	0.00	(2,401.32)	0.00	0.00	901.32	901.32
Subtotal Account Pool: 71		**25,370.47**	**625.47**	**0.00**	**394.14**	**0.00**	**394.14**	**231.33**	**7,748.06**	**7,748.06**	**5,329.47**	**5,329.47**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,120.48	14,424.48	758.40	13,862.05	0.00	13,862.05	562.43	30,429.12	30,429.12	31,075.48	31,075.48
Subtotal Account Pool: 76		**14,120.48**	**14,424.48**	**758.40**	**13,862.05**	**0.00**	**13,862.05**	**562.43**	**30,429.12**	**30,429.12**	**31,075.48**	**31,075.48**
Total Org: UZSPJH		**45,780.09**	**45,780.09**	**2,407.13**	**43,996.99**	**0.00**	**43,996.99**	**1,783.10**	**96,579.56**	**96,579.56**	**98,631.00**	**98,631.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147203 - Ion Heating in Coronal Holes											
Org: UZSPML - PI Martin Lee			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147203	**45,780.09**	**45,780.09**	**2,407.13**	**43,996.99**	**0.00**	**43,996.99**	**1,783.10**	**96,579.56**	**96,579.56**	**98,631.00**	**98,631.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147222 - GLOBEC 01 - Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,078.52)	(5,078.52)	0.00	15,750.26	0.00	15,750.26	(20,828.78)	5,078.52	5,078.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,368.00	30,368.00	0.00	0.00	0.00	0.00	30,368.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,537.91)	(9,537.91)	0.00	0.00	0.00	0.00	(9,537.91)	5,429.27	5,429.27	4,108.64	4,108.64
Subtotal Account Pool: 61		**15,751.57**	**15,751.57**	**0.00**	**15,750.26**	**0.00**	**15,750.26**	**1.31**	**10,507.79**	**10,507.79**	**4,108.64**	**4,108.64**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	106.80	0.00	0.00	0.00	0.00	106.80	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,923.59	9,923.59	0.00	6,835.60	0.00	6,835.60	3,087.99	2,031.41	2,031.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(801.19)	(801.19)	0.00	0.00	0.00	0.00	(801.19)	456.06	456.06	345.13	345.13
Subtotal Account Pool: 65		**9,122.40**	**9,229.20**	**0.00**	**6,835.60**	**0.00**	**6,835.60**	**2,393.60**	**2,487.47**	**2,487.47**	**345.13**	**345.13**
Account Pool: 71 - Support												
71	Support	0.00	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	0.00	0.00
710	Travel	11,027.46	10,253.46	0.00	0.00	0.00	0.00	10,253.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,022.63)	(2,022.63)	0.00	0.00	0.00	0.00	(2,022.63)	810.02	810.02	1,212.61	1,212.61
710200	Foreign Travel	0.00	0.00	0.00	589.24	0.00	589.24	(589.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	131.76	905.76	0.00	0.00	0.00	0.00	905.76	0.00	0.00	0.00	0.00
711200	Research Supplies	(131.76)	(131.76)	0.00	525.00	0.00	525.00	(656.76)	20.00	20.00	111.76	111.76
713010	Printing & Copying-Publications	(122.60)	(122.60)	0.00	0.00	0.00	0.00	(122.60)	122.60	122.60	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.93	0.00	18.93	(18.93)	0.00	0.00	15.78	15.78
Subtotal Account Pool: 71		**8,882.23**	**8,775.43**	**0.00**	**1,133.17**	**0.00**	**1,133.17**	**7,642.26**	**952.62**	**952.62**	**1,340.15**	**1,340.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,166.72	15,166.72	0.00	10,910.73	0.00	10,910.73	4,255.99	6,416.08	6,416.08	2,665.20	2,665.20
Subtotal Account Pool: 76		**15,166.72**	**15,166.72**	**0.00**	**10,910.73**	**0.00**	**10,910.73**	**4,255.99**	**6,416.08**	**6,416.08**	**2,665.20**	**2,665.20**
Total Org: UZOPJR		**48,922.92**	**48,922.92**	**0.00**	**34,629.76**	**0.00**	**34,629.76**	**14,293.16**	**20,363.96**	**20,363.96**	**8,459.12**	**8,459.12**
Total Fund: 147222		**48,922.92**	**48,922.92**	**0.00**	**34,629.76**	**0.00**	**34,629.76**	**14,293.16**	**20,363.96**	**20,363.96**	**8,459.12**	**8,459.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147226 - Impact of Ionospheric Ions												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,479.07)	(16,479.07)	0.00	8,286.68	0.00	8,286.68	(24,765.75)	13,384.97	13,384.97	3,094.10	3,094.10
611NZ0	Faculty Unallocated Budget(BudOnly)	18,524.00	18,524.00	0.00	0.00	0.00	0.00	18,524.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,835.00	17,835.00	0.00	0.00	0.00	0.00	17,835.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,471.49)	(20,471.49)	0.00	8,281.94	0.00	8,281.94	(28,753.43)	8,649.04	8,649.04	7,822.45	7,822.45
615NZ0	PAT Unallocated Budget (Bud Only)	13,236.00	13,236.00	0.00	0.00	0.00	0.00	13,236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,644.44**	**12,644.44**	**0.00**	**16,568.62**	**0.00**	**16,568.62**	**(3,924.18)**	**22,034.01**	**22,034.01**	**10,916.55**	**10,916.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,117.56	5,117.56	0.00	7,190.86	0.00	7,190.86	(2,073.30)	8,823.77	8,823.77	4,419.67	4,419.67
Subtotal Account Pool: 65		**1,117.56**	**5,117.56**	**0.00**	**7,190.86**	**0.00**	**7,190.86**	**(2,073.30)**	**8,823.77**	**8,823.77**	**4,419.67**	**4,419.67**
Account Pool: 71 - Support												
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	0.00	4,935.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,690.65)	(1,690.65)	0.00	0.00	0.00	0.00	(1,690.65)	966.26	966.26	724.39	724.39
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
7112	Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	0.00	3,028.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,997.35**	**5,997.35**	**0.00**	**0.00**	**0.00**	**0.00**	**5,997.35**	**1,241.26**	**1,241.26**	**724.39**	**724.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,929.63	10,929.63	0.00	10,929.40	0.00	10,929.40	0.23	14,765.55	14,765.55	7,387.82	7,387.82
Subtotal Account Pool: 76		**10,929.63**	**10,929.63**	**0.00**	**10,929.40**	**0.00**	**10,929.40**	**0.23**	**14,765.55**	**14,765.55**	**7,387.82**	**7,387.82**
Total Org: UZSPLK		**34,688.98**	**34,688.98**	**0.00**	**34,688.88**	**0.00**	**34,688.88**	**0.10**	**46,864.59**	**46,864.59**	**23,448.43**	**23,448.43**
Total Fund: 147226		**34,688.98**	**34,688.98**	**0.00**	**34,688.88**	**0.00**	**34,688.88**	**0.10**	**46,864.59**	**46,864.59**	**23,448.43**	**23,448.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147230 - Solar Flare												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.28	1,349.28
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.54	161.54
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.00	1,584.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,094.82**	**3,094.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.46	546.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.57	13.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.03**	**560.03**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.74	182.74
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.64	299.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.38**	**482.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.32	2,276.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,276.32**	**2,276.32**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.29	811.29
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**811.29**	**811.29**
Total Org: UZSPCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,224.84**	**7,224.84**
Total Fund: 147230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,224.84**	**7,224.84**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147231 - Solar Flare - Stations												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,552.91	7,552.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.91**	**7,552.91**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.75	1,963.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,963.75**	**1,963.75**
Total Org: UZSPCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,516.66**	**9,516.66**
Total Fund: 147231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,516.66**	**9,516.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147236 - Space Weather												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,815.87)	(20,815.87)	0.00	38,818.47	0.00	38,818.47	(59,634.34)	9,409.86	9,409.86	11,406.01	11,406.01
611NZ0	Faculty Unallocated Budget(BudOnly)	105,602.00	105,602.00	0.00	0.00	0.00	0.00	105,602.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,511.22)	(16,511.22)	0.00	5,610.45	0.00	5,610.45	(22,121.67)	11,345.57	11,345.57	5,165.65	5,165.65
613N30	Graduate Research Assistant	(12,305.05)	(12,305.05)	0.00	14,550.12	0.00	14,550.12	(26,855.17)	5,405.12	5,405.12	6,899.93	6,899.93
613NZ0	Grad Unallocated Budget (Bud Only)	33,467.00	33,467.00	0.00	0.00	0.00	0.00	33,467.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,689.00)	(5,689.00)	2,984.79	2,984.79	0.00	2,984.79	(8,673.79)	3,238.36	3,238.36	2,450.64	2,450.64
Subtotal Account Pool: 61		**83,747.86**	**83,747.86**	**2,984.79**	**61,963.83**	**0.00**	**61,963.83**	**21,784.03**	**29,398.91**	**29,398.91**	**25,922.23**	**25,922.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,772.59	20,772.59	0.00	16,847.27	0.00	16,847.27	3,925.32	3,763.98	3,763.98	4,619.43	4,619.43
65YP10	Nonstatus Benefit Distr (Fica)	(1,874.65)	(1,874.65)	271.62	782.17	0.00	782.17	(2,656.82)	1,234.87	1,234.87	639.78	639.78
Subtotal Account Pool: 65		**18,897.94**	**18,897.94**	**271.62**	**17,629.44**	**0.00**	**17,629.44**	**1,268.50**	**4,998.85**	**4,998.85**	**5,259.21**	**5,259.21**
Account Pool: 71 - Support												
710	Travel	6,180.00	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(788.52)	(788.52)	0.00	2,488.18	0.00	2,488.18	(3,276.70)	243.39	243.39	545.13	545.13
710200	Foreign Travel	8,663.50	8,663.50	0.00	4,841.67	0.00	4,841.67	3,821.83	2,451.71	2,451.71	854.79	854.79
710300	Conference Registration Fees	(1,463.50)	(1,463.50)	0.00	775.99	0.00	775.99	(2,239.49)	1,173.50	1,173.50	290.00	290.00
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24.00)	(24.00)	0.00	25.96	0.00	25.96	(49.96)	16.00	16.00	8.00	8.00
713000	Printing & Copying-General	(61.40)	(61.40)	20.00	20.00	0.00	20.00	(81.40)	35.00	35.00	26.40	26.40
714000	Postage-General	0.00	0.00	0.00	0.76	0.00	0.76	(0.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.05)	(5.05)	0.00	4.04	0.00	4.04	(9.09)	5.05	5.05	0.00	0.00
Subtotal Account Pool: 71		**20,851.03**	**20,851.03**	**20.00**	**8,156.60**	**0.00**	**8,156.60**	**12,694.43**	**3,924.65**	**3,924.65**	**1,724.32**	**1,724.32**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,645.00	12,645.00	0.00	0.00	0.00	0.00	12,645.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,902.90)	(4,902.90)	0.00	1,103.00	0.00	1,103.00	(6,005.90)	2,520.65	2,520.65	2,382.25	2,382.25
Subtotal Account Pool: 72		**7,742.10**	**7,742.10**	**0.00**	**1,103.00**	**0.00**	**1,103.00**	**6,639.10**	**2,520.65**	**2,520.65**	**2,382.25**	**2,382.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,809.15	56,809.15	1,507.16	40,364.83	0.00	40,364.83	16,444.32	17,628.27	17,628.27	15,136.58	15,136.58
Subtotal Account Pool: 76		**56,809.15**	**56,809.15**	**1,507.16**	**40,364.83**	**0.00**	**40,364.83**	**16,444.32**	**17,628.27**	**17,628.27**	**15,136.58**	**15,136.58**
Total Org: UZSPVJ		**188,048.08**	**188,048.08**	**4,783.57**	**129,217.70**	**0.00**	**129,217.70**	**58,830.38**	**58,471.33**	**58,471.33**	**50,424.59**	**50,424.59**
Total Fund: 147236		**188,048.08**	**188,048.08**	**4,783.57**	**129,217.70**	**0.00**	**129,217.70**	**58,830.38**	**58,471.33**	**58,471.33**	**50,424.59**	**50,424.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147238 - SHINE												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(45,678.20)	(45,678.20)	54.25	25,686.01	0.00	25,686.01	(71,364.21)	28,652.64	28,652.64	17,025.56	17,025.56
611NZ0	Faculty Unallocated Budget(BudOnly)	64,239.00	64,239.00	0.00	0.00	0.00	0.00	64,239.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,340.65)	(28,340.65)	0.00	14,850.03	0.00	14,850.03	(43,190.68)	14,475.05	14,475.05	13,865.60	13,865.60
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,077.78)	(9,077.78)	0.00	3,489.26	0.00	3,489.26	(12,567.04)	6,378.16	6,378.16	2,699.62	2,699.62
615F10	PAT	(6,000.00)	(5,681.00)	0.00	0.00	0.00	0.00	(5,681.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,652.37**	**43,971.37**	**54.25**	**44,025.30**	**0.00**	**44,025.30**	**(53.93)**	**49,505.85**	**49,505.85**	**33,590.78**	**33,590.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,813.66	12,210.66	23.54	11,147.73	0.00	11,147.73	1,062.93	11,461.08	11,461.08	6,895.26	6,895.26
65YP10	Nonstatus Benefit Distr (Fica)	(768.65)	(768.65)	0.00	317.52	0.00	317.52	(1,086.17)	541.88	541.88	226.77	226.77
Subtotal Account Pool: 65		**9,045.01**	**11,442.01**	**23.54**	**11,465.25**	**0.00**	**11,465.25**	**(23.24)**	**12,002.96**	**12,002.96**	**7,122.03**	**7,122.03**
Account Pool: 71 - Support												
710	Travel	14,274.00	14,274.00	0.00	0.00	0.00	0.00	14,274.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,004.30)	(6,004.30)	0.00	7,056.31	0.00	7,056.31	(13,060.61)	5,726.91	5,726.91	277.39	277.39
710110	Out-of-State Travel-Team Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,284.00	646.80	2,458.44	0.00	2,458.44	(174.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.18)	(34.18)	0.00	0.00	0.00	0.00	(34.18)	34.18	34.18	0.00	0.00
718000	Telecom-General	(7.95)	(7.95)	0.00	0.00	0.00	0.00	(7.95)	7.95	7.95	0.00	0.00
Subtotal Account Pool: 71		**20,427.57**	**17,711.57**	**796.80**	**9,984.75**	**0.00**	**9,984.75**	**7,726.82**	**5,769.04**	**5,769.04**	**277.39**	**277.39**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	0.00	25,530.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,339.30)	(18,639.30)	0.00	1,000.00	0.00	1,000.00	(19,639.30)	3,613.30	3,613.30	7,726.00	7,726.00
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	0.00	14,864.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(15,100.33)	(15,100.33)	0.00	0.00	0.00	0.00	(15,100.33)	15,100.33	15,100.33	0.00	0.00
Subtotal Account Pool: 72		**8,954.37**	**6,654.37**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**5,654.37**	**18,713.63**	**18,713.63**	**7,726.00**	**7,726.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,337.59	33,637.59	402.32	30,118.65	0.00	30,118.65	3,518.94	30,947.77	30,947.77	18,855.64	18,855.64
Subtotal Account Pool: 76		**31,337.59**	**33,637.59**	**402.32**	**30,118.65**	**0.00**	**30,118.65**	**3,518.94**	**30,947.77**	**30,947.77**	**18,855.64**	**18,855.64**
Total Org: UZSPTF		**113,416.91**	**113,416.91**	**1,276.91**	**96,593.95**	**0.00**	**96,593.95**	**16,822.96**	**116,939.25**	**116,939.25**	**67,571.84**	**67,571.84**
Total Fund: 147238		**113,416.91**	**113,416.91**	**1,276.91**	**96,593.95**	**0.00**	**96,593.95**	**16,822.96**	**116,939.25**	**116,939.25**	**67,571.84**	**67,571.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147245 - Circulation Model												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,199.99	3,199.99
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,799.92	12,799.92
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,567.36	3,567.36	2,699.62	2,699.62
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,879.85	14,879.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,070.85	3,070.85	24,035.36	24,035.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,638.21**	**6,638.21**	**57,614.74**	**57,614.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,022.01	6,022.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.61	557.61	2,514.50	2,514.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.61**	**557.61**	**8,536.51**	**8,536.51**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.20	140.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,494.84	4,494.84
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.94	542.94	6,534.59	6,534.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.80	28.80	98.95	98.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.87	26.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**571.74**	**571.74**	**12,053.19**	**12,053.19**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,098.50	4,098.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,098.50**	**4,098.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.69	128.69	12,512.64	12,512.64
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.69**	**128.69**	**12,512.64**	**12,512.64**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,573.10	3,573.10	35,974.09	35,974.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,573.10**	**3,573.10**	**35,974.09**	**35,974.09**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,469.35**	**11,469.35**	**130,789.67**	**130,789.67**
Total Fund: 147245		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,469.35**	**11,469.35**	**130,789.67**	**130,789.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147246 - Magnetosphere Data Assimilation												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,421.00	20,421.00	0.00	0.00	0.00	0.00	20,421.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(33,192.07)	(33,192.07)	0.00	5,617.29	0.00	5,617.29	(38,809.36)	20,843.06	20,843.06	12,349.01	12,349.01
613N30	Graduate Research Assistant	(3,340.40)	(3,340.40)	0.00	0.00	0.00	0.00	(3,340.40)	3,340.40	3,340.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	53,200.00	53,200.00	0.00	0.00	0.00	0.00	53,200.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,349.18)	(14,434.18)	0.00	863.57	0.00	863.57	(15,297.75)	10,663.58	10,663.58	18,485.60	18,485.60
615NZ0	PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	0.00	12,694.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(26,865.39)	(26,865.39)	0.00	11,865.00	0.00	11,865.00	(38,730.39)	24,865.39	24,865.39	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,882.00	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,449.96**	**18,364.96**	**0.00**	**18,345.86**	**0.00**	**18,345.86**	**19.10**	**59,712.43**	**59,712.43**	**32,834.61**	**32,834.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,842.36	3,684.36	0.00	374.80	0.00	374.80	3,309.56	4,265.40	4,265.40	7,481.24	7,481.24
65YP10	Nonstatus Benefit Distr (Fica)	(2,797.96)	(2,797.96)	0.00	511.17	0.00	511.17	(3,309.13)	1,760.64	1,760.64	1,037.32	1,037.32
Subtotal Account Pool: 65		**44.40**	**886.40**	**0.00**	**885.97**	**0.00**	**885.97**	**0.43**	**6,026.04**	**6,026.04**	**8,518.56**	**8,518.56**
Account Pool: 71 - Support												
710	Travel	7,671.00	7,671.00	0.00	0.00	0.00	0.00	7,671.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,447.72)	(11,447.72)	0.00	0.00	0.00	0.00	(11,447.72)	3,570.48	3,570.48	7,877.24	7,877.24
710200	Foreign Travel	6,246.43	6,246.43	0.00	0.00	0.00	0.00	6,246.43	3,536.57	3,536.57	0.00	0.00
710300	Conference Registration Fees	(2,262.52)	(2,262.52)	0.00	0.00	0.00	0.00	(2,262.52)	1,687.52	1,687.52	575.00	575.00
7112	Research Supplies	13,429.00	13,429.00	0.00	0.00	0.00	0.00	13,429.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,799.13)	(10,799.13)	0.00	1,130.66	0.00	1,130.66	(11,929.79)	3,983.13	3,983.13	16.00	16.00
713000	Printing & Copying-General	(582.85)	(582.85)	0.00	39.40	0.00	39.40	(622.25)	454.50	456.55	126.30	126.30
714000	Postage-General	(13.50)	(13.50)	0.00	2.16	0.00	2.16	(15.66)	9.57	9.57	3.93	3.93
718000	Telecom-General	(59.70)	(59.70)	0.00	0.00	0.00	0.00	(59.70)	24.30	24.30	35.40	35.40
Subtotal Account Pool: 71		**3,181.01**	**2,181.01**	**0.00**	**1,172.22**	**0.00**	**1,172.22**	**1,008.79**	**13,266.07**	**13,268.12**	**8,633.87**	**8,633.87**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,715.00	21,715.00	0.00	0.00	0.00	0.00	21,715.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,435.80)	(21,155.80)	0.00	0.00	0.00	0.00	(21,155.80)	2,135.80	2,135.80	0.00	0.00
Subtotal Account Pool: 72		**10,279.20**	**559.20**	**0.00**	**0.00**	**0.00**	**0.00**	**559.20**	**2,135.80**	**2,135.80**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,890.79	9,853.79	0.00	9,385.87	0.00	9,385.87	467.92	36,342.17	36,343.11	22,994.10	22,994.10
Subtotal Account Pool: 76		**6,890.79**	**9,853.79**	**0.00**	**9,385.87**	**0.00**	**9,385.87**	**467.92**	**36,342.17**	**36,343.11**	**22,994.10**	**22,994.10**
Total Org: UZSPRR		**33,345.36**	**33,345.36**	**0.00**	**29,789.92**	**0.00**	**29,789.92**	**3,555.44**	**117,482.51**	**117,485.50**	**72,981.14**	**72,981.14**
Total Fund: 147246		**33,345.36**	**33,345.36**	**0.00**	**29,789.92**	**0.00**	**29,789.92**	**3,555.44**	**117,482.51**	**117,485.50**	**72,981.14**	**72,981.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147251 - 3-D Dynamics												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,134.64	14,134.64
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,134.64**	**14,134.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,724.54	5,724.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,724.54**	**5,724.54**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.49	1,352.49	526.64	526.64
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,537.44**	**1,537.44**	**526.64**	**526.64**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.23	707.23	9,377.50	9,377.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**707.23**	**707.23**	**9,377.50**	**9,377.50**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,244.67**	**2,244.67**	**29,763.32**	**29,763.32**
Total Fund: 147251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,244.67**	**2,244.67**	**29,763.32**	**29,763.32**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147264 - Patch Structure S Ocean Krill												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,417.00	18,417.00	0.00	0.00	0.00	0.00	18,417.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,404.52)	(6,404.52)	0.00	0.00	0.00	0.00	(6,404.52)	6,404.52	6,404.52	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	4,753.70	0.00	4,753.70	(8,583.06)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	(5,389.92)	(5,389.92)	0.00	0.73	0.00	0.73	(5,390.65)	5,389.92	5,389.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,391.00	5,391.00	0.00	0.00	0.00	0.00	5,391.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,184.20**	**8,184.20**	**0.00**	**4,754.43**	**0.00**	**4,754.43**	**3,429.77**	**15,623.80**	**15,623.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	762.75	762.75	0.00	0.32	0.00	0.32	762.43	2,164.25	2,164.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.99)	(329.99)	0.00	432.58	0.00	432.58	(762.57)	329.99	329.99	0.00	0.00
Subtotal Account Pool: 65		**432.76**	**432.76**	**0.00**	**432.90**	**0.00**	**432.90**	**(0.14)**	**2,494.24**	**2,494.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(447.70)	(447.70)	0.00	0.00	0.00	0.00	(447.70)	447.70	447.70	0.00	0.00
7112	Research Supplies	2,588.73	2,588.73	0.00	0.00	0.00	0.00	2,588.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,043.56)	(2,043.56)	0.00	108.00	0.00	108.00	(2,151.56)	2,043.56	2,043.56	0.00	0.00
716060	Maint & Repairs-Computer Software	(62.00)	(62.00)	0.00	0.00	0.00	0.00	(62.00)	62.00	62.00	0.00	0.00
Subtotal Account Pool: 71		**483.47**	**483.47**	**0.00**	**108.00**	**0.00**	**108.00**	**375.47**	**2,553.26**	**2,553.26**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,805.40)	(3,805.40)	0.00	0.00	0.00	0.00	(3,805.40)	3,805.40	3,805.40	0.00	0.00
Subtotal Account Pool: 72		**(3,805.40)**	**(3,805.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,805.40)**	**3,805.40**	**3,805.40**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(25,368.00)	5,582.19	0.00	5,582.41	0.00	5,582.41	(0.22)	9,049.81	9,049.81	0.00	0.00
Subtotal Account Pool: 73		**(25,368.00)**	**5,582.19**	**0.00**	**5,582.41**	**0.00**	**5,582.41**	**(0.22)**	**9,049.81**	**9,049.81**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,026.97	3,026.97	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.97**	**3,026.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,004.55	5,004.55	0.00	5,003.77	0.00	5,003.77	0.78	13,671.75	13,671.75	0.00	0.00
Subtotal Account Pool: 76		**5,004.55**	**5,004.55**	**0.00**	**5,003.77**	**0.00**	**5,003.77**	**0.78**	**13,671.75**	**13,671.75**	**0.00**	**0.00**
Total Org: UZOPAB		**(15,068.42)**	**15,881.77**	**0.00**	**15,881.51**	**0.00**	**15,881.51**	**0.26**	**50,225.23**	**50,225.23**	**0.00**	**0.00**
Total Fund: 147264		**(15,068.42)**	**15,881.77**	**0.00**	**15,881.51**	**0.00**	**15,881.51**	**0.26**	**50,225.23**	**50,225.23**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147265 - Stability of Thin Current Sheets												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,587.00	72,587.00	0.00	0.00	0.00	0.00	72,587.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,019.92)	(14,019.92)	0.00	0.00	0.00	0.00	(14,019.92)	13,308.48	13,308.48	711.44	711.44
615F10	PAT	(35,159.79)	(35,159.79)	2,403.23	36,590.43	0.00	36,590.43	(71,750.22)	21,646.21	21,646.21	12,813.58	12,813.58
615NZ0	PAT Unallocated Budget (Bud Only)	70,008.00	70,008.00	0.00	0.00	0.00	0.00	70,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,415.29**	**93,415.29**	**2,403.23**	**36,590.43**	**0.00**	**36,590.43**	**56,824.86**	**34,954.69**	**34,954.69**	**13,525.02**	**13,525.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,700.46	36,110.46	1,043.01	15,880.24	0.00	15,880.24	20,230.22	8,668.59	8,668.59	5,181.95	5,181.95
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.59)	(1,206.59)	0.00	0.00	0.00	0.00	(1,206.59)	1,146.83	1,146.83	59.76	59.76
Subtotal Account Pool: 65		**31,493.87**	**34,903.87**	**1,043.01**	**15,880.24**	**0.00**	**15,880.24**	**19,023.63**	**9,815.42**	**9,815.42**	**5,241.71**	**5,241.71**
Account Pool: 71 - Support												
710	Travel	12,419.00	12,419.00	0.00	0.00	0.00	0.00	12,419.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,818.74)	(6,818.74)	1,090.07	7,088.53	0.00	7,088.53	(13,907.27)	6,818.74	6,818.74	0.00	0.00
710200	Foreign Travel	9,303.00	9,303.00	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,620.00)	(1,620.00)	0.00	1,350.00	0.00	1,350.00	(2,970.00)	1,620.00	1,620.00	0.00	0.00
711100	Supplies-General	(8.98)	(8.98)	0.00	0.00	0.00	0.00	(8.98)	8.98	8.98	0.00	0.00
7112	Research Supplies	15,859.00	15,859.00	0.00	0.00	0.00	0.00	15,859.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45.94)	(3,455.94)	0.00	1,723.65	0.00	1,723.65	(5,179.59)	45.94	45.94	0.00	0.00
713000	Printing & Copying-General	(2,115.00)	(2,115.00)	35.00	70.00	0.00	70.00	(2,185.00)	2,115.00	2,115.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.96	0.00	19.96	(19.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	0.13	0.13	0.00	0.00
Subtotal Account Pool: 71		**26,972.21**	**23,562.21**	**1,125.07**	**10,252.14**	**0.00**	**10,252.14**	**13,310.07**	**10,608.79**	**10,608.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	69,864.01	69,864.01	2,102.79	28,852.45	0.00	28,852.45	41,011.56	25,474.32	25,474.32	8,632.67	8,632.67
Subtotal Account Pool: 76		**69,864.01**	**69,864.01**	**2,102.79**	**28,852.45**	**0.00**	**28,852.45**	**41,011.56**	**25,474.32**	**25,474.32**	**8,632.67**	**8,632.67**
Total Org: UZSPAB		**221,745.38**	**221,745.38**	**6,674.10**	**91,575.26**	**0.00**	**91,575.26**	**130,170.12**	**80,853.22**	**80,853.22**	**27,399.40**	**27,399.40**
Total Fund: 147265		**221,745.38**	**221,745.38**	**6,674.10**	**91,575.26**	**0.00**	**91,575.26**	**130,170.12**	**80,853.22**	**80,853.22**	**27,399.40**	**27,399.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147266 - Role of Collisionless Reconnection												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,346.12)	(4,346.12)	0.00	6,932.73	0.00	6,932.73	(11,278.85)	4,346.12	4,346.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,744.00	79,744.00	0.00	0.00	0.00	0.00	79,744.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,915.77)	(11,915.77)	24,258.30	32,579.24	0.00	32,579.24	(44,495.01)	11,915.77	11,915.77	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,634.00	30,634.00	0.00	0.00	0.00	0.00	30,634.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	2,707.86	859.21	0.00	859.21	(4,688.57)	3,829.36	3,829.36	0.00	0.00
615F10	PAT	(22,728.52)	(15,637.52)	0.00	0.00	0.00	0.00	(15,637.52)	22,728.52	22,728.52	0.00	0.00
Subtotal Account Pool: 61		**67,558.23**	**74,649.23**	**26,966.16**	**40,371.18**	**0.00**	**40,371.18**	**34,278.05**	**42,819.77**	**42,819.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,378.73	12,908.73	0.00	3,008.79	0.00	3,008.79	9,899.94	10,888.27	10,888.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,330.93)	(1,330.93)	2,453.88	3,061.32	0.00	3,061.32	(4,392.25)	1,330.93	1,330.93	0.00	0.00
Subtotal Account Pool: 65		**10,047.80**	**11,577.80**	**2,453.88**	**6,070.11**	**0.00**	**6,070.11**	**5,507.69**	**12,219.20**	**12,219.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,442.00	14,442.00	0.00	0.00	0.00	0.00	14,442.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,528.11)	(7,528.11)	0.00	5,059.72	0.00	5,059.72	(12,587.83)	7,528.11	7,528.11	0.00	0.00
710200	Foreign Travel	15,934.16	15,934.16	0.00	2,618.03	0.00	2,618.03	13,316.13	2,731.84	2,731.84	0.00	0.00
710300	Conference Registration Fees	(2,035.00)	(2,035.00)	290.00	915.00	0.00	915.00	(2,950.00)	2,035.00	2,035.00	0.00	0.00
7112	Research Supplies	13,596.00	13,596.00	0.00	0.00	0.00	0.00	13,596.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(152.30)	(152.30)	(1,845.00)	150.00	0.00	150.00	(302.30)	152.30	152.30	0.00	0.00
713000	Printing & Copying-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	1,700.00	1,700.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.09	0.00	18.09	(18.09)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	5,228.80	1.60	5,230.40	(5,230.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,556.75**	**32,556.75**	**(1,555.00)**	**13,989.64**	**1.60**	**13,991.24**	**18,565.51**	**14,147.25**	**14,147.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(8,621.00)	0.00	0.00	0.00	0.00	(8,621.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,560.00**	**9,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,677.41	50,677.41	12,817.94	27,798.24	0.00	27,798.24	22,879.17	31,825.59	31,825.59	0.00	0.00
Subtotal Account Pool: 76		**50,677.41**	**50,677.41**	**12,817.94**	**27,798.24**	**0.00**	**27,798.24**	**22,879.17**	**31,825.59**	**31,825.59**	**0.00**	**0.00**
Total Org: UZSPAB		**179,400.19**	**179,400.19**	**40,682.98**	**88,229.17**	**1.60**	**88,230.77**	**91,169.42**	**101,011.81**	**101,011.81**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147266 - Role of Collisionless Reconnection											
Org: UZSPCN - Chung-Sang, Ng			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147266 - Role of Collisionless Reconnection											
Org: UZSPLK - PI Lynn Kistler			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147266	**179,400.19**	**179,400.19**	**40,682.98**	**88,229.17**	**1.60**	**88,230.77**	**91,169.42**	**101,011.81**	**101,011.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147271 - Beowulf Cluster												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,626.80)	(8,663.80)	0.00	863.57	0.00	863.57	(9,527.37)	6,626.80	6,626.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	0.00	13,140.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,523.81)	(1,523.81)	0.00	0.00	0.00	0.00	(1,523.81)	1,523.81	1,523.81	0.00	0.00
Subtotal Account Pool: 61		**2,989.39**	**2,952.39**	**0.00**	**863.57**	**0.00**	**863.57**	**2,088.82**	**8,150.61**	**8,150.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.28	503.28	0.00	374.80	0.00	374.80	128.48	2,650.72	2,650.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	128.00	128.00	0.00	0.00
Subtotal Account Pool: 65		**338.28**	**375.28**	**0.00**	**374.80**	**0.00**	**374.80**	**0.48**	**2,778.72**	**2,778.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,156.39)	(9,156.39)	860.84	2,418.79	0.00	2,418.79	(11,575.18)	9,156.39	9,156.39	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	107.61	0.00	107.61	(107.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,845.00)	(2,845.00)	0.00	0.00	0.00	0.00	(2,845.00)	2,845.00	2,845.00	0.00	0.00
718000	Telecom-General	(1.93)	(1.93)	0.00	0.00	0.00	0.00	(1.93)	1.93	1.93	0.00	0.00
Subtotal Account Pool: 71		**2,996.68**	**2,996.68**	**860.84**	**2,526.40**	**0.00**	**2,526.40**	**470.28**	**12,003.32**	**12,003.32**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,727.00	10,727.00	0.00	0.00	0.00	0.00	10,727.00	207,997.00	207,997.00	0.00	0.00
Subtotal Account Pool: 74		**10,727.00**	**10,727.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,727.00**	**207,997.00**	**207,997.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,908.98	2,908.98	395.99	1,731.78	0.00	1,731.78	1,177.20	10,549.02	10,549.02	0.00	0.00
Subtotal Account Pool: 76		**2,908.98**	**2,908.98**	**395.99**	**1,731.78**	**0.00**	**1,731.78**	**1,177.20**	**10,549.02**	**10,549.02**	**0.00**	**0.00**
Total Org: UZSPRR		**19,960.33**	**19,960.33**	**1,256.83**	**5,496.55**	**0.00**	**5,496.55**	**14,463.78**	**241,478.67**	**241,478.67**	**0.00**	**0.00**
Total Fund: 147271		**19,960.33**	**19,960.33**	**1,256.83**	**5,496.55**	**0.00**	**5,496.55**	**14,463.78**	**241,478.67**	**241,478.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147274 - Cosmic-Ray Modulation Studies												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,534.00	7,534.00	0.00	0.00	0.00	0.00	7,534.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
615F10	PAT	(18,700.01)	(12,062.01)	863.22	18,465.42	0.00	18,465.42	(30,527.43)	18,700.01	18,700.01	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,324.00	24,324.00	0.00	0.00	0.00	0.00	24,324.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,850.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,007.99**	**31,645.99**	**863.22**	**32,015.58**	**0.00**	**32,015.58**	**(369.59)**	**18,700.01**	**18,700.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,928.91	7,853.91	374.65	8,014.04	0.00	8,014.04	(160.13)	7,502.09	7,502.09	0.00	0.00
Subtotal Account Pool: 65		**2,928.91**	**7,853.91**	**374.65**	**8,014.04**	**0.00**	**8,014.04**	**(160.13)**	**7,502.09**	**7,502.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,435.00	2,435.00	0.00	0.00	0.00	0.00	2,435.00	0.00	0.00	0.00	0.00
7112	Research Supplies	32,955.00	32,955.00	0.00	0.00	0.00	0.00	32,955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11.85)	(17,095.85)	0.00	0.00	0.00	0.00	(17,095.85)	11.85	11.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	829.40	0.00	829.40	(829.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,500.00)	(8,823.30)	837.50	12,666.50	3,010.20	15,676.70	(24,500.00)	8,823.30	8,823.30	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(31.51)	(31.51)	0.00	0.00	0.00	0.00	(31.51)	31.51	31.51	0.00	0.00
Subtotal Account Pool: 71		**37,246.64**	**20,839.34**	**837.50**	**13,496.00**	**3,010.20**	**16,506.20**	**4,333.14**	**8,866.66**	**8,866.66**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	8,061.00	0.00	8,060.30	0.00	8,060.30	0.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,061.00**	**0.00**	**8,060.30**	**0.00**	**8,060.30**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,296.39	27,756.39	954.69	24,621.69	0.00	24,621.69	3,134.70	16,131.61	16,131.61	0.00	0.00
Subtotal Account Pool: 76		**30,296.39**	**27,756.39**	**954.69**	**24,621.69**	**0.00**	**24,621.69**	**3,134.70**	**16,131.61**	**16,131.61**	**0.00**	**0.00**
Total Org: UZSPJR		**95,479.93**	**96,156.63**	**3,030.06**	**86,207.61**	**3,010.20**	**89,217.81**	**6,938.82**	**51,200.37**	**51,200.37**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147274 - Cosmic-Ray Modulation Studies											
Org: UZSPTF - PI Terry Forbes			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147274	**95,479.93**	**96,156.63**	**3,030.06**	**86,207.61**	**3,010.20**	**89,217.81**	**6,938.82**	**51,200.37**	**51,200.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147276 - MDH-RCM Model												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,529.18	6,529.18	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.00	1,413.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,942.18**	**7,942.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.44	548.44	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.44**	**548.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,905.68	3,905.68	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,905.68**	**3,905.68**	**0.00**	**0.00**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,396.30**	**12,396.30**	**0.00**	**0.00**
Total Fund: 147276		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,396.30**	**12,396.30**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147277 - Spectral Element Method												
Org: UZSPCN - Chung-Sang, Ng				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,723.55)	(27,723.55)	0.00	21,668.22	0.00	21,668.22	(49,391.77)	27,723.55	27,723.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	0.00	136,121.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,356.59)	(11,356.59)	3,675.89	10,664.12	0.00	10,664.12	(22,020.71)	11,356.59	11,356.59	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	0.00	70,817.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,997.56)	(29,997.56)	0.00	11,417.25	0.00	11,417.25	(41,414.81)	14,997.56	14,997.56	0.00	0.00
Subtotal Account Pool: 61		**152,860.30**	**137,860.30**	**3,675.89**	**43,749.59**	**0.00**	**43,749.59**	**94,110.71**	**54,077.70**	**54,077.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,955.05	40,955.05	0.00	14,359.10	0.00	14,359.10	26,595.95	17,154.95	17,154.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(969.16)	(969.16)	334.53	970.46	0.00	970.46	(1,939.62)	969.16	969.16	0.00	0.00
Subtotal Account Pool: 65		**24,985.89**	**39,985.89**	**334.53**	**15,329.56**	**0.00**	**15,329.56**	**24,656.33**	**18,124.11**	**18,124.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	0.00	17,047.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,111.88)	(1,111.88)	1,240.15	2,212.14	0.00	2,212.14	(3,324.02)	1,111.88	1,111.88	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	150.00	770.00	0.00	770.00	(1,130.00)	360.00	360.00	0.00	0.00
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	0.00	22,787.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,755.60)	(1,755.60)	0.00	1,146.95	0.00	1,146.95	(2,902.55)	1,755.60	1,755.60	0.00	0.00
718000	Telecom-General	(7.32)	(7.32)	0.00	0.00	0.00	0.00	(7.32)	7.32	7.32	0.00	0.00
Subtotal Account Pool: 71		**36,599.20**	**36,599.20**	**1,390.15**	**4,129.09**	**0.00**	**4,129.09**	**32,470.11**	**3,234.80**	**3,234.80**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	0.00	26,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,560.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	98,646.18	98,646.18	2,484.25	29,075.81	0.00	29,075.81	69,570.37	34,700.82	34,700.82	0.00	0.00
Subtotal Account Pool: 76		**98,646.18**	**98,646.18**	**2,484.25**	**29,075.81**	**0.00**	**29,075.81**	**69,570.37**	**34,700.82**	**34,700.82**	**0.00**	**0.00**
Total Org: UZSPCN		**339,651.57**	**339,651.57**	**7,884.82**	**92,284.05**	**0.00**	**92,284.05**	**247,367.52**	**110,137.43**	**110,137.43**	**0.00**	**0.00**
Total Fund: 147277		**339,651.57**	**339,651.57**	**7,884.82**	**92,284.05**	**0.00**	**92,284.05**	**247,367.52**	**110,137.43**	**110,137.43**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147280 - Modeling Synergistic Effects												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	7,258.06	0.00	0.00	0.00	0.00	7,258.06	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	84,524.00	84,524.00	0.00	0.00	0.00	0.00	84,524.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,282.57)	(3,282.57)	8,835.36	10,533.24	0.00	10,533.24	(13,815.81)	3,282.57	3,282.57	0.00	0.00
613N30	Graduate Research Assistant	(10,696.21)	(10,696.21)	0.00	0.00	0.00	0.00	(10,696.21)	10,696.21	10,696.21	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,294.00	68,294.00	0.00	0.00	0.00	0.00	68,294.00	0.00	0.00	0.00	0.00
615F10	PAT	(13,722.89)	(13,722.89)	6,373.11	48,202.79	0.00	48,202.79	(61,925.68)	13,722.89	13,722.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,309.00	68,309.00	0.00	0.00	0.00	0.00	68,309.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,172.30	18,620.28	0.00	18,620.28	(18,620.28)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(147.69)	(147.69)	0.00	0.00	0.00	0.00	(147.69)	147.69	147.69	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,928.85)	(37,928.85)	7,115.90	40,032.41	0.00	40,032.41	(77,961.26)	47,928.85	47,928.85	0.00	0.00
61SNSH	Student Labor	(1,460.30)	(1,460.30)	2,938.20	12,563.10	0.00	12,563.10	(14,023.40)	1,460.30	1,460.30	0.00	0.00
Subtotal Account Pool: 61		**153,886.49**	**161,144.55**	**30,434.87**	**129,951.82**	**0.00**	**129,951.82**	**31,192.73**	**77,240.51**	**77,240.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	3,949.54	0.00	0.00	0.00	0.00	3,949.54	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,817.35	30,817.35	2,765.91	20,919.86	0.00	20,919.86	9,897.49	5,521.65	5,521.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,352.97)	(4,352.97)	1,922.25	6,295.89	0.00	6,295.89	(10,648.86)	4,352.97	4,352.97	0.00	0.00
Subtotal Account Pool: 65		**26,464.38**	**30,413.92**	**4,688.16**	**27,215.75**	**0.00**	**27,215.75**	**3,198.17**	**9,874.62**	**9,874.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,850.00	4,850.00	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(333.35)	(333.35)	0.00	2,836.90	0.00	2,836.90	(3,170.25)	333.35	333.35	0.00	0.00
710200	Foreign Travel	0.00	2,000.00	0.00	3,765.71	0.00	3,765.71	(1,765.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,079.00	7,079.00	0.00	0.00	0.00	0.00	7,079.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,223.20)	(1,223.20)	0.00	1,046.10	0.00	1,046.10	(2,269.30)	1,223.20	1,223.20	0.00	0.00
717000	Consulting-General	42,500.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**54,872.45**	**54,872.45**	**0.00**	**7,878.71**	**0.00**	**7,878.71**	**46,993.74**	**1,556.55**	**1,556.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	(11,207.60)	0.00	0.00	0.00	0.00	(11,207.60)	0.00	0.00	0.00	0.00
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,150.00**	**15,942.40**	**0.00**	**0.00**	**0.00**	**0.00**	**15,942.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108,166.14	108,166.14	16,156.61	75,921.39	0.00	75,921.39	32,244.75	40,788.86	40,788.86	0.00	0.00
Subtotal Account Pool: 76		**108,166.14**	**108,166.14**	**16,156.61**	**75,921.39**	**0.00**	**75,921.39**	**32,244.75**	**40,788.86**	**40,788.86**	**0.00**	**0.00**
Total Org: UZOPAR		**370,539.46**	**370,539.46**	**51,279.64**	**240,967.67**	**0.00**	**240,967.67**	**129,571.79**	**129,460.54**	**129,460.54**	**0.00**	**0.00**
Total Fund: 147280		**370,539.46**	**370,539.46**	**51,279.64**	**240,967.67**	**0.00**	**240,967.67**	**129,571.79**	**129,460.54**	**129,460.54**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147283 - Hybrid-MHD-Neutral Atom Code												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	0.00	21,899.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,525.04)	(4,525.04)	0.00	5,617.29	0.00	5,617.29	(10,142.33)	4,525.04	4,525.04	0.00	0.00
615F10	PAT	(15,380.55)	(15,380.55)	1,576.79	7,291.57	0.00	7,291.57	(22,672.12)	15,380.55	15,380.55	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	0.00	129,958.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
61SNSH	Student Labor	(5,542.00)	(5,542.00)	1,150.00	7,872.00	0.00	7,872.00	(13,414.00)	5,542.00	5,542.00	0.00	0.00
Subtotal Account Pool: 61		**123,209.41**	**123,209.41**	**2,726.79**	**20,780.86**	**0.00**	**20,780.86**	**102,428.55**	**28,647.59**	**28,647.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,745.89	46,745.89	684.33	3,164.57	0.00	3,164.57	43,581.32	6,221.11	6,221.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(658.73)	(658.73)	0.00	511.17	0.00	511.17	(1,169.90)	658.73	658.73	0.00	0.00
Subtotal Account Pool: 65		**46,087.16**	**46,087.16**	**684.33**	**3,675.74**	**0.00**	**3,675.74**	**42,411.42**	**6,879.84**	**6,879.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	0.00	9,812.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,076.23)	(4,076.23)	0.00	1,778.91	0.00	1,778.91	(5,855.14)	4,076.23	4,076.23	0.00	0.00
710200	Foreign Travel	(1,869.58)	(1,869.58)	0.00	0.00	0.00	0.00	(1,869.58)	1,869.58	1,869.58	0.00	0.00
710300	Conference Registration Fees	(1,386.15)	(1,386.15)	0.00	0.00	0.00	0.00	(1,386.15)	1,386.15	1,386.15	0.00	0.00
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	0.00	14,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(138.85)	(138.85)	0.00	87.78	0.00	87.78	(226.63)	138.85	138.85	0.00	0.00
713000	Printing & Copying-General	(4.60)	(4.60)	10.00	217.05	0.00	217.05	(221.65)	4.25	4.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	0.97	(0.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.92)	(9.92)	3.53	12.74	0.00	12.74	(22.66)	9.92	9.92	0.00	0.00
Subtotal Account Pool: 71		**16,986.67**	**16,986.67**	**13.53**	**2,097.45**	**0.00**	**2,097.45**	**14,889.22**	**7,484.98**	**7,485.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	85,690.14	85,690.14	1,575.34	12,214.89	0.00	12,214.89	73,475.25	19,785.70	19,785.86	0.00	0.00
Subtotal Account Pool: 76		**85,690.14**	**85,690.14**	**1,575.34**	**12,214.89**	**0.00**	**12,214.89**	**73,475.25**	**19,785.70**	**19,785.86**	**0.00**	**0.00**
Total Org: UZSPRR		**271,973.38**	**271,973.38**	**4,999.99**	**38,768.94**	**0.00**	**38,768.94**	**233,204.44**	**62,798.11**	**62,798.62**	**0.00**	**0.00**
Total Fund: 147283		**271,973.38**	**271,973.38**	**4,999.99**	**38,768.94**	**0.00**	**38,768.94**	**233,204.44**	**62,798.11**	**62,798.62**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147293 - Elf Waves at South Pole Station												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,907.71)	(15,907.71)	0.00	7,394.88	0.00	7,394.88	(23,302.59)	15,907.71	15,907.71	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,517.00	9,517.00	0.00	0.00	0.00	0.00	9,517.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,785.59	0.00	0.00	0.00	0.00	2,785.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,609.29**	**7,394.88**	**0.00**	**7,394.88**	**0.00**	**7,394.88**	**0.00**	**15,907.71**	**15,907.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,717.09)	3,209.38	0.00	3,209.38	0.00	3,209.38	0.00	6,363.09	6,363.09	0.00	0.00
Subtotal Account Pool: 65		**(1,717.09)**	**3,209.38**	**0.00**	**3,209.38**	**0.00**	**3,209.38**	**0.00**	**6,363.09**	**6,363.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	0.00	4,110.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,245.32)	(3,960.00)	0.00	0.00	0.00	0.00	(3,960.00)	1,245.32	1,245.32	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(44.99)	(2,092.78)	(248.01)	592.56	0.00	592.56	(2,685.34)	44.99	44.99	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.52)	(36.52)	0.00	0.00	0.00	0.00	(36.52)	36.52	36.52	0.00	0.00
Subtotal Account Pool: 71		**5,433.17**	**670.70**	**(248.01)**	**592.56**	**0.00**	**592.56**	**78.14**	**1,476.83**	**1,476.83**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,308.00	4,308.00	0.00	0.00	0.00	0.00	4,308.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(4,308.00)	0.00	0.00	0.00	0.00	(4,308.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,828.07	5,186.48	(114.08)	5,150.54	0.00	5,150.54	35.94	10,923.93	10,923.93	0.00	0.00
Subtotal Account Pool: 76		**3,828.07**	**5,186.48**	**(114.08)**	**5,150.54**	**0.00**	**5,150.54**	**35.94**	**10,923.93**	**10,923.93**	**0.00**	**0.00**
Total Org: UZSPMA		**16,461.44**	**16,461.44**	**(362.09)**	**16,347.36**	**0.00**	**16,347.36**	**114.08**	**34,671.56**	**34,671.56**	**0.00**	**0.00**
Total Fund: 147293		**16,461.44**	**16,461.44**	**(362.09)**	**16,347.36**	**0.00**	**16,347.36**	**114.08**	**34,671.56**	**34,671.56**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147295 - Ground Based ULF Waves in Antarctic												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,153.83)	(16,153.83)	0.00	16,638.48	0.00	16,638.48	(32,792.31)	16,153.83	16,153.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,343.00	31,343.00	0.00	0.00	0.00	0.00	31,343.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,061.18)	(11,061.18)	0.00	0.00	0.00	0.00	(11,061.18)	11,061.18	11,061.18	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	0.00	14,465.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	727.00	0.00	0.00	0.00	0.00	727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,592.99**	**19,319.99**	**0.00**	**16,638.48**	**0.00**	**16,638.48**	**2,681.51**	**27,215.01**	**27,215.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,717.45	11,117.45	0.00	7,221.09	0.00	7,221.09	3,896.36	6,461.55	6,461.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,717.45**	**11,117.45**	**0.00**	**7,221.09**	**0.00**	**7,221.09**	**3,896.36**	**6,461.55**	**6,461.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,380.00	4,380.00	0.00	0.00	0.00	0.00	4,380.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,824.00)	523.45	2,924.85	0.00	2,924.85	(4,748.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(160.00)	625.14	0.00	625.14	(625.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.42	0.00	33.42	(33.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,780.00**	**4,956.00**	**363.45**	**3,633.41**	**0.00**	**3,633.41**	**1,322.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,576.00	4,576.00	0.00	0.00	0.00	0.00	4,576.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	1,662.00	0.00	6,237.50	0.00	6,237.50	(4,575.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,576.00**	**6,238.00**	**0.00**	**6,237.50**	**0.00**	**6,237.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,385.75	13,420.75	167.19	12,646.77	0.00	12,646.77	773.98	15,491.25	15,491.25	0.00	0.00
Subtotal Account Pool: 76		**14,385.75**	**13,420.75**	**167.19**	**12,646.77**	**0.00**	**12,646.77**	**773.98**	**15,491.25**	**15,491.25**	**0.00**	**0.00**
Total Org: UZSPMA		**55,052.19**	**55,052.19**	**530.64**	**46,377.25**	**0.00**	**46,377.25**	**8,674.94**	**49,167.81**	**49,167.81**	**0.00**	**0.00**
Total Fund: 147295		**55,052.19**	**55,052.19**	**530.64**	**46,377.25**	**0.00**	**46,377.25**	**8,674.94**	**49,167.81**	**49,167.81**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147300 - Estuarine and Coastal Flows												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	0.00	20,588.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,939.46	6,939.46	0.00	6,939.46	(6,939.46)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	0.00	66,328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,916.00**	**86,916.00**	**6,939.46**	**6,939.46**	**0.00**	**6,939.46**	**79,976.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,959.00	0.00	0.00	0.00	0.00	3,959.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	631.49	631.49	0.00	631.49	(631.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,959.00**	**3,959.00**	**631.49**	**631.49**	**0.00**	**631.49**	**3,327.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,150.00	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.15	1.15	0.00	1.15	(1.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.23	0.00	36.23	(36.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,050.00**	**18,050.00**	**1.15**	**37.38**	**0.00**	**37.38**	**18,012.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	0.00	26,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,560.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,106.00	50,106.00	3,483.18	3,499.85	0.00	3,499.85	46,606.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**50,106.00**	**50,106.00**	**3,483.18**	**3,499.85**	**0.00**	**3,499.85**	**46,606.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP		**190,591.00**	**190,591.00**	**11,055.28**	**11,108.18**	**0.00**	**11,108.18**	**179,482.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147300		**190,591.00**	**190,591.00**	**11,055.28**	**11,108.18**	**0.00**	**11,108.18**	**179,482.82**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147302 - ARRO Development												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,348.46)	(14,348.46)	0.00	0.00	0.00	0.00	(14,348.46)	14,348.46	14,348.46	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,410.13)	(10,410.13)	0.00	12,922.92	0.00	12,922.92	(23,333.05)	10,410.13	10,410.13	0.00	0.00
615F10	PAT	(84,573.57)	(36,120.96)	0.00	61,213.53	0.00	61,213.53	(97,334.49)	72,976.57	72,976.57	0.00	0.00
61U000	Salary Offset Account	135,016.00	135,016.00	0.00	0.00	0.00	0.00	135,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,683.84**	**74,136.45**	**0.00**	**74,136.45**	**0.00**	**74,136.45**	**0.00**	**97,735.16**	**97,735.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,423.69	30,636.95	0.00	28,563.91	0.00	28,563.91	2,073.04	35,104.31	35,104.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(897.06)	(897.06)	0.00	1,175.98	0.00	1,175.98	(2,073.04)	897.06	897.06	0.00	0.00
Subtotal Account Pool: 65		**15,526.63**	**29,739.89**	**0.00**	**29,739.89**	**0.00**	**29,739.89**	**0.00**	**36,001.37**	**36,001.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,353.91	0.00	2,353.91	(2,353.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(2,777.87)	0.00	1,250.12	0.00	1,250.12	(4,027.99)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(636.00)	(636.00)	0.00	1,439.23	0.00	1,439.23	(2,075.23)	636.00	636.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	526.05	0.00	526.05	(526.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(826.16)	(826.16)	0.00	0.00	0.00	0.00	(826.16)	826.16	826.16	0.00	0.00
7112	Research Supplies	25,860.00	25,860.00	0.00	0.00	0.00	0.00	25,860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(612.24)	(18,751.24)	0.00	5,213.68	0.00	5,213.68	(23,964.92)	16,848.24	16,848.24	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,008.80)	(1,008.80)	0.00	0.00	0.00	0.00	(1,008.80)	1,008.80	1,008.80	0.00	0.00
716000	Maintenance & Repairs-General	(81.38)	(81.38)	0.00	0.00	0.00	0.00	(81.38)	81.38	81.38	0.00	0.00
718000	Telecom-General	(145.16)	(145.16)	0.00	105.63	0.00	105.63	(250.79)	145.16	145.16	0.00	0.00
Subtotal Account Pool: 71		**33,450.26**	**12,533.39**	**0.00**	**10,888.62**	**0.00**	**10,888.62**	**1,644.77**	**19,545.74**	**19,545.74**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	407,289.00	347,971.00	0.00	15,554.35	89,648.65	105,203.00	242,768.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	163,187.25	22,554.75	185,742.00	(185,742.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	27,620.18	52,508.06	971.94	53,480.00	(53,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**407,289.00**	**347,971.00**	**27,620.18**	**231,249.66**	**113,175.34**	**344,425.00**	**3,546.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,963.00)	21,043.30	0.00	24,233.00	0.00	24,233.00	(3,189.70)	27,281.70	27,281.70	0.00	0.00
740010	Cap Equipment-Flight Parts	4,226.00	4,226.00	0.00	0.00	0.00	0.00	4,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**263.00**	**25,269.30**	**0.00**	**24,233.00**	**0.00**	**24,233.00**	**1,036.30**	**27,281.70**	**27,281.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,343.04	53,850.04	0.00	52,791.87	0.00	52,791.87	1,058.17	70,509.96	70,509.96	0.00	0.00
Subtotal Account Pool: 76		**34,343.04**	**53,850.04**	**0.00**	**52,791.87**	**0.00**	**52,791.87**	**1,058.17**	**70,509.96**	**70,509.96**	**0.00**	**0.00**
Total Org: UZSPMA		**516,555.77**	**543,500.07**	**27,620.18**	**423,039.49**	**113,175.34**	**536,214.83**	**7,285.24**	**251,073.93**	**251,073.93**	**0.00**	**0.00**
Total Fund: 147302		**516,555.77**	**543,500.07**	**27,620.18**	**423,039.49**	**113,175.34**	**536,214.83**	**7,285.24**	**251,073.93**	**251,073.93**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147303 - Calanus Dormancy Patterns												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,984.00	18,984.00	0.00	0.00	0.00	0.00	18,984.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	43,000.00	43,000.00	1,318.01	10,873.57	0.00	10,873.57	32,126.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,984.00**	**61,984.00**	**1,318.01**	**10,873.57**	**0.00**	**10,873.57**	**51,110.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,696.00	18,696.00	337.41	2,783.62	0.00	2,783.62	15,912.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,696.00**	**18,696.00**	**337.41**	**2,783.62**	**0.00**	**2,783.62**	**15,912.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	890.11	0.00	890.11	(890.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	552.54	0.00	552.54	(552.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	284.50	0.00	284.50	(284.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,000.00**	**17,000.00**	**0.00**	**1,727.15**	**0.00**	**1,727.15**	**15,272.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,306.00	9,306.00	0.00	0.00	0.00	0.00	9,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,306.00**	**9,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,306.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,213.00	49,213.00	761.49	7,076.76	0.00	7,076.76	42,136.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,213.00**	**49,213.00**	**761.49**	**7,076.76**	**0.00**	**7,076.76**	**42,136.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**156,199.00**	**156,199.00**	**2,416.91**	**22,461.10**	**0.00**	**22,461.10**	**133,737.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147303		**156,199.00**	**156,199.00**	**2,416.91**	**22,461.10**	**0.00**	**22,461.10**	**133,737.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147306 - GEM: Solar Wind Entry Sites											
Org: UZSPJD - John Dorelli Help			**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147306 - GEM: Solar Wind Entry Sites												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,908.00	10,908.00	0.00	0.00	0.00	0.00	10,908.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,765.89	4,765.89	0.00	4,765.89	(4,765.89)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	528.09	11,872.61	0.00	11,872.61	(11,872.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,250.00	27,250.00	0.00	0.00	0.00	0.00	27,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,158.00**	**38,158.00**	**5,293.98**	**16,638.50**	**0.00**	**16,638.50**	**21,519.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,733.00	12,733.00	229.19	5,152.74	0.00	5,152.74	7,580.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	433.68	433.68	0.00	433.68	(433.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,733.00**	**12,733.00**	**662.87**	**5,586.42**	**0.00**	**5,586.42**	**7,146.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,458.00	12,458.00	0.00	0.00	0.00	0.00	12,458.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,329.62	3,487.80	0.00	3,487.80	(3,487.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,915.91	0.00	5,915.91	(5,915.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,597.00	5,597.00	0.00	0.00	0.00	0.00	5,597.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,587.19	1,587.19	0.00	1,587.19	(1,587.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,055.00**	**18,055.00**	**2,916.81**	**11,240.90**	**0.00**	**11,240.90**	**6,814.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,715.00	31,715.00	4,081.90	15,394.29	0.00	15,394.29	16,320.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,715.00**	**31,715.00**	**4,081.90**	**15,394.29**	**0.00**	**15,394.29**	**16,320.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**100,661.00**	**100,661.00**	**12,955.56**	**48,860.11**	**0.00**	**48,860.11**	**51,800.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147306		**100,661.00**	**100,661.00**	**12,955.56**	**48,860.11**	**0.00**	**48,860.11**	**51,800.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147307 - GEM: Magnetopause												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,881.00	31,881.00	0.00	0.00	0.00	0.00	31,881.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,923.10	6,923.10	0.00	6,923.10	(6,923.10)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,855.63	20,411.95	0.00	20,411.95	(20,411.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,015.00	15,015.00	0.00	0.00	0.00	0.00	15,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,896.00**	**46,896.00**	**8,778.73**	**27,335.05**	**0.00**	**27,335.05**	**19,560.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,762.00	14,762.00	805.35	8,858.81	0.00	8,858.81	5,903.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,762.00**	**14,762.00**	**1,435.35**	**9,488.81**	**0.00**	**9,488.81**	**5,273.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,492.00	8,492.00	0.00	0.00	0.00	0.00	8,492.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	823.49	1,682.36	0.00	1,682.36	(1,682.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,726.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,315.00	8,315.00	0.00	0.00	0.00	0.00	8,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	779.88	0.00	779.88	(779.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2.29	0.00	2.29	(2.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,533.00**	**20,533.00**	**823.49**	**2,789.53**	**0.00**	**2,789.53**	**17,743.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,808.00	37,808.00	5,077.28	18,222.13	0.00	18,222.13	19,585.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,808.00**	**37,808.00**	**5,077.28**	**18,222.13**	**0.00**	**18,222.13**	**19,585.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJD		**119,999.00**	**119,999.00**	**16,114.85**	**57,835.52**	**0.00**	**57,835.52**	**62,163.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147307		**119,999.00**	**119,999.00**	**16,114.85**	**57,835.52**	**0.00**	**57,835.52**	**62,163.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147311 - 3-D Models of Coronal Mass Ejection												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,494.00	61,494.00	0.00	0.00	0.00	0.00	61,494.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,460.27	14,460.27	0.00	14,460.27	(14,460.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,494.00**	**61,494.00**	**14,460.27**	**14,460.27**	**0.00**	**14,460.27**	**47,033.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,411.00	9,411.00	0.00	0.00	0.00	0.00	9,411.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,315.89	1,315.89	0.00	1,315.89	(1,315.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,411.00**	**9,411.00**	**1,315.89**	**1,315.89**	**0.00**	**1,315.89**	**8,095.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(83.49)	495.70	0.00	495.70	(495.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,865.16	1,865.16	0.00	1,865.16	(1,865.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,200.00**	**7,200.00**	**1,781.67**	**2,360.86**	**0.00**	**2,360.86**	**4,839.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,928.00	35,928.00	7,901.00	8,161.64	0.00	8,161.64	27,766.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,928.00**	**35,928.00**	**7,901.00**	**8,161.64**	**0.00**	**8,161.64**	**27,766.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**114,033.00**	**114,033.00**	**25,458.83**	**26,298.66**	**0.00**	**26,298.66**	**87,734.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147311		**114,033.00**	**114,033.00**	**25,458.83**	**26,298.66**	**0.00**	**26,298.66**	**87,734.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147314 - Galaxy Cluster Baryons												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,204.65	4,204.65	0.00	4,204.65	(4,204.65)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,455.98	0.00	17,455.98	(17,455.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,370.12	31,146.68	0.00	31,146.68	(31,146.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,595.00	66,595.00	0.00	0.00	0.00	0.00	66,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,595.00**	**66,595.00**	**9,574.77**	**52,807.31**	**0.00**	**52,807.31**	**13,787.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,173.00	28,004.00	2,330.64	13,517.70	0.00	13,517.70	14,486.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	382.62	382.62	0.00	382.62	(382.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,173.00**	**28,004.00**	**2,713.26**	**13,900.32**	**0.00**	**13,900.32**	**14,103.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,818.00	10,818.00	0.00	0.00	0.00	0.00	10,818.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,744.49	0.00	1,744.49	(1,744.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,508.00	14,508.00	0.00	0.00	0.00	0.00	14,508.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,326.00**	**25,326.00**	**0.00**	**1,784.49**	**0.00**	**1,784.49**	**23,541.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	1,695.00	0.00	1,694.50	0.00	1,694.50	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,695.00**	**0.00**	**1,694.50**	**0.00**	**1,694.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,492.00	53,966.00	5,529.63	30,821.57	0.00	30,821.57	23,144.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,492.00**	**53,966.00**	**5,529.63**	**30,821.57**	**0.00**	**30,821.57**	**23,144.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**175,586.00**	**175,586.00**	**17,817.66**	**101,008.19**	**0.00**	**101,008.19**	**74,577.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147314 - Galaxy Cluster Baryons											
Org: UZSPBV - PI Bernard Vasquez			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147314	**175,586.00**	**175,586.00**	**17,817.66**	**101,008.19**	**0.00**	**101,008.19**	**74,577.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147315 - Svalbard ULF Waves												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,529.25	0.00	15,529.25	(15,529.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,343.00	16,343.00	0.00	0.00	0.00	0.00	16,343.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	6,853.87	9,900.03	0.00	9,900.03	(9,900.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,860.00	35,860.00	0.00	0.00	0.00	0.00	35,860.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,137.00	12,137.00	0.00	0.00	0.00	0.00	12,137.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,040.25	1,040.25	0.00	1,040.25	(1,040.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,575.53	0.00	2,575.53	(2,575.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,340.00**	**64,340.00**	**7,894.12**	**29,045.06**	**0.00**	**29,045.06**	**35,294.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,715.00	21,833.00	0.00	6,739.70	0.00	6,739.70	15,093.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.66	94.66	0.00	94.66	(94.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,715.00**	**21,833.00**	**94.66**	**6,834.36**	**0.00**	**6,834.36**	**14,998.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,051.67	2,051.67	0.00	2,051.67	(2,051.67)	0.00	0.00	0.00	0.00
710200	Foreign Travel	14,156.00	14,156.00	0.00	0.00	0.00	0.00	14,156.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	160.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,510.00	3,510.00	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,309.50	13,069.73	0.00	13,069.73	(13,069.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.96	0.00	8.96	(8.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.82	0.00	1.82	(1.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,066.00**	**19,066.00**	**6,626.17**	**15,397.18**	**0.00**	**15,397.18**	**3,668.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,659.00	13,659.00	0.00	0.00	0.00	0.00	13,659.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,262.00	3,262.00	0.00	3,262.00	(3,262.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,659.00**	**13,659.00**	**3,262.00**	**3,262.00**	**0.00**	**3,262.00**	**10,397.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	31,615.00	23,497.00	0.00	0.00	0.00	0.00	23,497.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,909.63	0.00	5,909.63	(5,909.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,615.00**	**23,497.00**	**0.00**	**5,909.63**	**0.00**	**5,909.63**	**17,587.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,705.00	43,705.00	6,576.74	23,074.47	0.00	23,074.47	20,630.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,705.00**	**43,705.00**	**6,576.74**	**23,074.47**	**0.00**	**23,074.47**	**20,630.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**186,100.00**	**186,100.00**	**24,453.69**	**83,522.70**	**0.00**	**83,522.70**	**102,577.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147315		**186,100.00**	**186,100.00**	**24,453.69**	**83,522.70**	**0.00**	**83,522.70**	**102,577.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147320 - Center for Ocean Science Education												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	11,055.33	0.00	11,055.33	(11,055.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	0.00	59,876.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,017.80	7,050.36	0.00	7,050.36	(7,050.36)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	0.00	27,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,057.00**	**87,057.00**	**5,017.80**	**18,105.69**	**0.00**	**18,105.69**	**68,951.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,209.00	38,209.00	2,177.70	7,857.86	0.00	7,857.86	30,351.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,209.00**	**38,209.00**	**2,177.70**	**7,857.86**	**0.00**	**7,857.86**	**30,351.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	73.50	267.49	0.00	267.49	(267.49)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	0.00	9,988.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	41.36	0.00	41.36	(41.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.08	0.00	113.08	(113.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,488.00**	**26,488.00**	**73.50**	**421.93**	**0.00**	**421.93**	**26,066.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	50,957.00	50,957.00	0.00	0.00	0.00	0.00	50,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,957.00**	**50,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,289.00	68,289.00	3,271.08	11,873.53	0.00	11,873.53	56,415.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**68,289.00**	**68,289.00**	**3,271.08**	**11,873.53**	**0.00**	**11,873.53**	**56,415.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**271,000.00**	**271,000.00**	**10,540.08**	**38,259.01**	**0.00**	**38,259.01**	**232,740.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147320		**271,000.00**	**271,000.00**	**10,540.08**	**38,259.01**	**0.00**	**38,259.01**	**232,740.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147324 - US GLOBEC NWA Georges Bank												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,912.00	21,912.00	0.00	0.00	0.00	0.00	21,912.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	11,524.00	11,524.00	0.00	0.00	0.00	0.00	11,524.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,670.00	44,670.00	0.00	0.00	0.00	0.00	44,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,106.00**	**78,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,158.00	14,158.00	0.00	0.00	0.00	0.00	14,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,158.00**	**14,158.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,158.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,132.00	10,132.00	0.00	0.00	0.00	0.00	10,132.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,632.00**	**20,632.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,632.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,756.00	18,756.00	0.00	0.00	0.00	0.00	18,756.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,756.00**	**18,756.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,756.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,803.00	50,803.00	0.00	0.00	0.00	0.00	50,803.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**50,803.00**	**50,803.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,803.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**182,455.00**	**182,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,455.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147324		**182,455.00**	**182,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,455.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147328 - Global Simulations												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,287.00	13,287.00	0.00	0.00	0.00	0.00	13,287.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,387.00**	**20,387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,196.00	1,196.00	0.00	0.00	0.00	0.00	1,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,196.00**	**1,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,196.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,653.00	5,653.00	0.00	0.00	0.00	0.00	5,653.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	838.00	1,065.10	0.00	1,065.10	(1,065.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	435.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,011.00	7,011.00	0.00	0.00	0.00	0.00	7,011.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	19.90	69.90	0.00	69.90	(69.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,664.00**	**12,664.00**	**1,292.90**	**1,570.00**	**0.00**	**1,570.00**	**11,094.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,411.00	15,411.00	581.81	706.50	0.00	706.50	14,704.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,411.00**	**15,411.00**	**581.81**	**706.50**	**0.00**	**706.50**	**14,704.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**49,658.00**	**49,658.00**	**1,874.71**	**2,276.50**	**0.00**	**2,276.50**	**47,381.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147328		**49,658.00**	**49,658.00**	**1,874.71**	**2,276.50**	**0.00**	**2,276.50**	**47,381.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147329 - Alfven Wave Coupling												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,426.63	19,795.04	0.00	19,795.04	(19,795.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,083.00	27,083.00	0.00	0.00	0.00	0.00	27,083.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,083.00**	**27,083.00**	**7,426.63**	**19,795.04**	**0.00**	**19,795.04**	**7,287.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,808.00	11,808.00	3,223.16	8,591.06	0.00	8,591.06	3,216.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,808.00**	**11,808.00**	**3,223.16**	**8,591.06**	**0.00**	**8,591.06**	**3,216.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,174.00	2,174.00	0.00	0.00	0.00	0.00	2,174.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,084.52	2,959.50	0.00	2,959.50	(2,959.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	560.16	0.00	560.16	(560.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	105.97	0.00	105.97	(105.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,196.00	5,196.00	0.00	0.00	0.00	0.00	5,196.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.92	0.00	10.92	(10.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.99	9.49	0.00	9.49	(9.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,370.00**	**7,370.00**	**1,287.51**	**3,846.04**	**0.00**	**3,846.04**	**3,523.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,818.00	20,818.00	5,371.79	14,504.46	0.00	14,504.46	6,313.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,818.00**	**20,818.00**	**5,371.79**	**14,504.46**	**0.00**	**14,504.46**	**6,313.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLC		**67,079.00**	**67,079.00**	**17,309.09**	**46,736.60**	**0.00**	**46,736.60**	**20,342.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147329		**67,079.00**	**67,079.00**	**17,309.09**	**46,736.60**	**0.00**	**46,736.60**	**20,342.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147332 - Copepod Species Georges Bank											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,434.00**	**16,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,434.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,182.00	7,182.00	0.00	0.00	0.00	0.00	7,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,182.00**	**7,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	2,278.00	2,278.00	0.00	0.00	0.00	0.00	2,278.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,278.00**	**2,278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,278.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,652.00	11,652.00	0.00	0.00	0.00	0.00	11,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,652.00**	**11,652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**37,546.00**	**37,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,546.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147332	**37,546.00**	**37,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,546.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147341 - Galaxy Cluster-Cool Flow REU											
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC			**Org Mgr: Stevenson, Patricia J**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	11,880.00	11,880.00	0.00	0.00	0.00	0.00	11,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**11,880.00**	**11,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,005.00	2,005.00	0.00	0.00	0.00	0.00	2,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,005.00**	**2,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC	**13,885.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147341	**13,885.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,885.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPML - PI Martin Lee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B298 - Phenomena Solar Filaments												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466.16	4,466.16	12,545.76	12,545.76
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,466.16**	**4,466.16**	**12,545.76**	**12,545.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,786.45	1,786.45	5,081.11	5,081.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,786.45**	**1,786.45**	**5,081.11**	**5,081.11**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.48	1,495.48
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,495.48**	**1,495.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,876.21	2,876.21	8,796.19	8,796.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,876.21**	**2,876.21**	**8,796.19**	**8,796.19**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,128.82**	**9,128.82**	**27,918.54**	**27,918.54**
Total Fund: 14B298		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,128.82**	**9,128.82**	**27,918.54**	**27,918.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B299 - Dayside Magnetosphere												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,050.00	20,050.00	0.00	0.00	0.00	0.00	20,050.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,219.00)	(2,219.00)	0.00	0.00	0.00	0.00	(2,219.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,670.00	7,670.00	0.00	0.00	0.00	0.00	7,670.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,084.40)	(16,084.40)	0.00	0.00	0.00	0.00	(16,084.40)	84.00	84.00	16,000.40	16,000.40
Subtotal Account Pool: 61		**(83.40)**	**(83.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.40)**	**84.00**	**84.00**	**16,000.40**	**16,000.40**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	(237.05)	(237.05)	0.00	0.00	0.00	0.00	(237.05)	237.05	237.05	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,123.27	2,123.27	0.00	0.00	0.00	0.00	2,123.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,130.08)	(2,130.08)	0.00	0.00	0.00	0.00	(2,130.08)	7.06	7.06	1,344.07	1,344.07
Subtotal Account Pool: 65		**(243.86)**	**(243.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.86)**	**244.11**	**244.11**	**1,344.07**	**1,344.07**
Account Pool: 71 - Support												
710000	In-State Travel	(42.01)	(42.01)	0.00	0.00	0.00	0.00	(42.01)	0.00	0.00	86.10	86.10
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,154.35)	(1,154.35)	0.00	0.00	0.00	0.00	(1,154.35)	59.50	59.50	11.85	11.85
713000	Printing & Copying-General	(0.85)	(0.85)	0.00	0.00	0.00	0.00	(0.85)	0.00	0.00	0.85	0.85
714010	Postage-Off Campus Mail Services	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	8.12	8.12
718000	Telecom-General	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	5.52	5.52	21.08	21.08
Subtotal Account Pool: 71		**508.07**	**508.07**	**0.00**	**0.00**	**0.00**	**0.00**	**508.07**	**65.02**	**65.02**	**128.00**	**128.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(99.79)	(99.79)	0.00	0.00	0.00	0.00	(99.79)	180.84	180.84	8,037.36	8,037.36
Subtotal Account Pool: 76		**(99.79)**	**(99.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.79)**	**180.84**	**180.84**	**8,037.36**	**8,037.36**
Total Org: UZSPRA		**81.02**	**81.02**	**0.00**	**0.00**	**0.00**	**0.00**	**81.02**	**573.97**	**573.97**	**25,509.83**	**25,509.83**
Total Fund: 14B299		**81.02**	**81.02**	**0.00**	**0.00**	**0.00**	**0.00**	**81.02**	**573.97**	**573.97**	**25,509.83**	**25,509.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B342 - Scintillator Characterization												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,875.69	4,875.69
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,875.69**	**4,875.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974.65	1,974.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,974.65**	**1,974.65**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,151.16	3,151.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,151.16**	**3,151.16**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	(1.50)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.50)**	**(1.50)**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Total Fund: 14B342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B349 - Scintillating Fiber Readout												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,899.81	19,899.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,985.50	1,985.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,209.31**	**22,209.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059.42	8,059.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.21	27.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,086.63**	**8,086.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.34	798.34
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.00	191.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**990.28**	**990.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,391.64	14,391.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,391.64**	**14,391.64**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,677.86**	**45,677.86**
Total Fund: 14B349		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,677.86**	**45,677.86**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B415 - Connecting Shock Parameters												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,286.49)	(9,286.49)	0.00	0.00	0.00	0.00	(9,286.49)	9,286.49	9,286.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,269.00	9,269.00	0.00	0.00	0.00	0.00	9,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17.49)**	**(17.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.49)**	**9,286.49**	**9,286.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17.41	17.41	0.00	0.00	0.00	0.00	17.41	3,714.59	3,714.59	0.00	0.00
Subtotal Account Pool: 65		**17.41**	**17.41**	**0.00**	**0.00**	**0.00**	**0.00**	**17.41**	**3,714.59**	**3,714.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	22.00	22.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(21.31)	(21.31)	0.00	0.00	0.00	0.00	(21.31)	21.31	21.31	0.00	0.00
Subtotal Account Pool: 71		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**21.31**	**21.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	5,990.28	5,990.28	0.00	0.00
Subtotal Account Pool: 76		**(0.28)**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.28)**	**5,990.28**	**5,990.28**	**0.00**	**0.00**
Total Org: UZSPCF		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**19,012.67**	**19,012.67**	**0.00**	**0.00**
Total Fund: 14B415		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**19,012.67**	**19,012.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B434 - Project Management												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,998.00	5,998.00	0.00	0.00	0.00	0.00	5,998.00	0.00	0.00	0.00	0.00
615F10	PAT	(44,948.15)	(40,297.15)	0.00	21,773.47	0.00	21,773.47	(62,070.62)	47,155.15	47,155.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,124.00	41,971.00	0.00	0.00	0.00	0.00	41,971.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,102.02)	(1,102.02)	0.00	30.00	0.00	30.00	(1,132.02)	1,102.02	1,102.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,371.00	14,371.00	0.00	0.00	0.00	0.00	14,371.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,937.83**	**21,435.83**	**0.00**	**21,803.47**	**0.00**	**21,803.47**	**(367.64)**	**48,257.17**	**48,257.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,136.96	9,259.96	0.00	9,449.68	0.00	9,449.68	(189.72)	18,942.04	18,942.04	0.00	0.00
Subtotal Account Pool: 65		**2,136.96**	**9,259.96**	**0.00**	**9,449.68**	**0.00**	**9,449.68**	**(189.72)**	**18,942.04**	**18,942.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	830.25	830.25	0.00	0.00	0.00	0.00	830.25	0.00	0.00	0.00	0.00
7112	Research Supplies	11,520.00	14,214.00	0.00	0.00	0.00	0.00	14,214.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,703.98)	(13,872.98)	0.00	7.26	0.00	7.26	(13,880.24)	5,789.98	5,789.98	0.00	0.00
713000	Printing & Copying-General	(10.90)	(10.90)	0.00	17.80	0.00	17.80	(28.70)	10.85	10.90	0.00	0.00
714000	Postage-General	(2.29)	(2.29)	0.00	0.00	0.00	0.00	(2.29)	2.29	2.29	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.28)	(20.28)	0.00	0.00	0.00	0.00	(20.28)	20.28	20.28	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(167.52)	(167.52)	0.00	26.62	0.00	26.62	(194.14)	167.52	167.52	0.00	0.00
Subtotal Account Pool: 71		**445.28**	**970.28**	**0.00**	**139.68**	**0.00**	**139.68**	**830.60**	**5,990.92**	**5,990.97**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,085.56	13,853.56	0.00	14,126.80	0.00	14,126.80	(273.24)	33,667.42	33,667.44	0.00	0.00
Subtotal Account Pool: 76		**8,085.56**	**13,853.56**	**0.00**	**14,126.80**	**0.00**	**14,126.80**	**(273.24)**	**33,667.42**	**33,667.44**	**0.00**	**0.00**
Total Org: UZSPJC		**16,979.63**	**45,519.63**	**0.00**	**45,519.63**	**0.00**	**45,519.63**	**(0.00)**	**106,857.55**	**106,857.62**	**0.00**	**0.00**
Total Fund: 14B434		**16,979.63**	**45,519.63**	**0.00**	**45,519.63**	**0.00**	**45,519.63**	**(0.00)**	**106,857.55**	**106,857.62**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B438 - Product Assurance												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,984.37)	3,262.63	0.00	5,350.27	0.00	5,350.27	(2,087.64)	10,554.37	10,554.37	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	0.00	1,713.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	31.50	0.00	31.50	(31.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	406.14	406.14	0.00	0.00	0.00	0.00	406.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,865.23)**	**5,381.77**	**0.00**	**5,381.77**	**0.00**	**5,381.77**	**0.00**	**10,554.37**	**10,554.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,097.99)	2,322.01	0.00	2,322.01	0.00	2,322.01	0.00	4,231.44	4,231.44	0.00	0.00
Subtotal Account Pool: 65		**(2,097.99)**	**2,322.01**	**0.00**	**2,322.01**	**0.00**	**2,322.01**	**0.00**	**4,231.44**	**4,231.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	52,272.01	31,582.01	0.00	0.00	0.00	0.00	31,582.01	0.00	0.00	0.00	0.00
711200	Research Supplies	(802.00)	(18,469.00)	0.00	921.03	0.00	921.03	(19,390.03)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.92	0.00	381.92	(381.92)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(31,500.00)	(8,055.31)	0.00	3,750.00	0.00	3,750.00	(11,805.31)	8,055.31	8,055.31	0.00	0.00
Subtotal Account Pool: 71		**19,970.01**	**5,057.70**	**0.00**	**5,057.70**	**0.00**	**5,057.70**	**0.00**	**8,055.31**	**8,055.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,180.30	5,742.69	0.00	5,742.69	0.00	5,742.69	0.00	10,506.88	10,506.88	0.00	0.00
Subtotal Account Pool: 76		**15,180.30**	**5,742.69**	**0.00**	**5,742.69**	**0.00**	**5,742.69**	**0.00**	**10,506.88**	**10,506.88**	**0.00**	**0.00**
Total Org: UZSPJC		**25,187.09**	**18,504.17**	**0.00**	**18,504.17**	**0.00**	**18,504.17**	**0.00**	**33,348.00**	**33,348.00**	**0.00**	**0.00**
Total Fund: 14B438		**25,187.09**	**18,504.17**	**0.00**	**18,504.17**	**0.00**	**18,504.17**	**0.00**	**33,348.00**	**33,348.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B439 - Systems Engineering												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(26,866.49)	(26,866.49)	0.00	6,568.95	0.00	6,568.95	(33,435.44)	26,866.49	26,866.49	0.00	0.00
611F60	Faculty NTT Research	(58,754.30)	(58,754.30)	0.00	14,605.93	0.00	14,605.93	(73,360.23)	58,754.30	58,754.30	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,906.82)	(11,906.82)	0.00	13,222.83	0.00	13,222.83	(25,129.65)	11,906.82	11,906.82	0.00	0.00
615F10	PAT	5,319.05	11,970.05	745.35	7,569.52	0.00	7,569.52	4,400.53	451.95	451.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,890.00	14,890.00	0.00	0.00	0.00	0.00	14,890.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	107,252.00	111,924.00	0.00	0.00	0.00	0.00	111,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,933.44**	**41,256.44**	**745.35**	**41,967.23**	**0.00**	**41,967.23**	**(710.79)**	**97,979.56**	**97,979.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,866.92	14,395.92	323.48	12,475.05	0.00	12,475.05	1,920.87	34,429.08	34,429.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,026.05)	(1,026.05)	0.00	1,203.27	0.00	1,203.27	(2,229.32)	1,026.05	1,026.05	0.00	0.00
Subtotal Account Pool: 65		**16,840.87**	**13,369.87**	**323.48**	**13,678.32**	**0.00**	**13,678.32**	**(308.45)**	**35,455.13**	**35,455.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	24,872.93	26,992.20	0.00	0.00	0.00	0.00	26,992.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,862.82)	(20,219.82)	0.00	61.85	0.00	61.85	(20,281.67)	2.82	2.82	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.05	0.00	3.05	(3.05)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(27.50)	(27.50)	0.00	0.00	0.00	0.00	(27.50)	27.50	27.50	0.00	0.00
718000	Telecom-General	(42.70)	(42.70)	0.00	14.25	0.00	14.25	(56.95)	42.70	42.70	0.00	0.00
Subtotal Account Pool: 71		**12,939.91**	**6,702.18**	**0.00**	**79.15**	**0.00**	**79.15**	**6,623.03**	**73.02**	**73.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,089.45	27,596.45	480.98	25,076.04	0.00	25,076.04	2,520.41	61,413.62	61,413.62	0.00	0.00
Subtotal Account Pool: 76		**27,089.45**	**27,596.45**	**480.98**	**25,076.04**	**0.00**	**25,076.04**	**2,520.41**	**61,413.62**	**61,413.62**	**0.00**	**0.00**
Total Org: UZSPJC		**86,803.67**	**88,924.94**	**1,549.81**	**80,800.74**	**0.00**	**80,800.74**	**8,124.20**	**194,921.33**	**194,921.33**	**0.00**	**0.00**
Total Fund: 14B439		**86,803.67**	**88,924.94**	**1,549.81**	**80,800.74**	**0.00**	**80,800.74**	**8,124.20**	**194,921.33**	**194,921.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B440 - Hardware Design and EDU Development												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(66,850.76)	(70,114.76)	0.00	41,838.64	0.00	41,838.64	(111,953.40)	104,054.76	104,054.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,351.00	65,647.00	0.00	0.00	0.00	0.00	65,647.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,848.60)	(1,848.60)	0.00	0.00	0.00	0.00	(1,848.60)	1,848.60	1,848.60	0.00	0.00
61U000	Salary Offset Account	48,155.00	48,155.00	0.00	0.00	0.00	0.00	48,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,806.64**	**41,838.64**	**0.00**	**41,838.64**	**0.00**	**41,838.64**	**(0.00)**	**105,903.36**	**105,903.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,588.24	18,313.24	0.00	18,157.95	0.00	18,157.95	155.29	41,882.15	41,882.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(155.28)	(155.28)	0.00	0.00	0.00	0.00	(155.28)	155.28	155.28	0.00	0.00
Subtotal Account Pool: 65		**20,432.96**	**18,157.96**	**0.00**	**18,157.95**	**0.00**	**18,157.95**	**0.01**	**42,037.43**	**42,037.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	523.00	523.00	0.00	0.00	0.00	0.00	523.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(523.00)	(523.00)	0.00	0.00	0.00	0.00	(523.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	57,501.00	57,501.00	0.00	0.00	0.00	0.00	57,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(55,212.21)	(49,696.43)	0.00	9,658.24	0.00	9,658.24	(59,354.67)	14,529.21	14,529.21	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(27.50)	(27.50)	0.00	27.50	0.00	27.50	(55.00)	27.50	27.50	0.00	0.00
718000	Telecom-General	(3.87)	(3.87)	0.00	0.00	0.00	0.00	(3.87)	3.87	3.87	0.00	0.00
Subtotal Account Pool: 71		**2,257.42**	**7,773.20**	**0.00**	**9,690.24**	**0.00**	**9,690.24**	**(1,917.04)**	**14,560.58**	**14,560.58**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,917.04	11,908.10	0.00	9,337.45	0.00	9,337.45	2,570.65	19,008.94	19,008.94	0.00	0.00
Subtotal Account Pool: 73		**10,917.04**	**11,908.10**	**0.00**	**9,337.45**	**0.00**	**9,337.45**	**2,570.65**	**19,008.94**	**19,008.94**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,015.78	4,300.00	0.00	0.00	0.00	0.00	4,300.00	14,476.22	14,476.22	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,300.00)	(4,300.00)	0.00	0.00	0.00	0.00	(4,300.00)	4,300.00	4,300.00	0.00	0.00
Subtotal Account Pool: 74		**(1,284.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,776.22**	**18,776.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,903.35	32,864.77	0.00	32,864.80	0.00	32,864.80	(0.03)	83,494.88	83,494.88	0.00	0.00
Subtotal Account Pool: 76		**35,903.35**	**32,864.77**	**0.00**	**32,864.80**	**0.00**	**32,864.80**	**(0.03)**	**83,494.88**	**83,494.88**	**0.00**	**0.00**
Total Org: UZSPJC		**115,033.19**	**112,542.67**	**0.00**	**111,889.08**	**0.00**	**111,889.08**	**653.59**	**283,781.41**	**283,781.41**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B440 - Hardware Design and EDU Development											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B440	**115,033.19**	**112,542.67**	**0.00**	**111,889.08**	**0.00**	**111,889.08**	**653.59**	**283,781.41**	**283,781.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B442 - EDU Software Design and Development												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,807.07)	(39,837.07)	0.00	3,633.85	0.00	3,633.85	(43,470.92)	39,807.07	39,807.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,090.00	23,533.00	0.00	0.00	0.00	0.00	23,533.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	19,937.92	19,937.92	0.00	0.00	0.00	0.00	19,937.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,220.85**	**3,633.85**	**0.00**	**3,633.85**	**0.00**	**3,633.85**	**0.00**	**39,807.07**	**39,807.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	951.11	1,577.11	0.00	1,577.11	0.00	1,577.11	0.00	15,990.65	15,990.65	0.00	0.00
Subtotal Account Pool: 65		**951.11**	**1,577.11**	**0.00**	**1,577.11**	**0.00**	**1,577.11**	**0.00**	**15,990.65**	**15,990.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28.30)	1.70	0.00	0.00	0.00	0.00	1.70	14.52	14.52	0.00	0.00
713000	Printing & Copying-General	(0.10)	(0.10)	0.00	0.15	0.00	0.15	(0.25)	0.10	0.10	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.45)	(1.45)	0.00	0.00	0.00	0.00	(1.45)	1.45	1.45	0.00	0.00
Subtotal Account Pool: 71		**(29.85)**	**0.15**	**0.00**	**0.15**	**0.00**	**0.15**	**0.00**	**16.07**	**16.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,466.08	2,345.00	0.00	2,345.00	0.00	2,345.00	0.00	25,674.33	25,674.33	0.00	0.00
Subtotal Account Pool: 76		**1,466.08**	**2,345.00**	**0.00**	**2,345.00**	**0.00**	**2,345.00**	**0.00**	**25,674.33**	**25,674.33**	**0.00**	**0.00**
Total Org: UZSPJC		**4,608.19**	**7,556.11**	**0.00**	**7,556.11**	**0.00**	**7,556.11**	**0.00**	**81,488.12**	**81,488.12**	**0.00**	**0.00**
Total Fund: 14B442		**4,608.19**	**7,556.11**	**0.00**	**7,556.11**	**0.00**	**7,556.11**	**0.00**	**81,488.12**	**81,488.12**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B454 - Support for ATC's SEISS GOES-R												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,207.38	0.00	6,207.38	(6,207.38)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,104.50)	(9,104.50)	0.00	7,908.92	0.00	7,908.92	(17,013.42)	9,104.50	9,104.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,107.00	45,107.00	0.00	0.00	0.00	0.00	45,107.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,903.24)	(11,903.24)	0.00	21,445.13	0.00	21,445.13	(33,348.37)	11,903.24	11,903.24	0.00	0.00
615F10	PAT	(20,081.54)	(26,081.54)	0.00	44,088.55	0.00	44,088.55	(70,170.09)	17,769.54	17,769.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,616.00	85,616.00	0.00	0.00	0.00	0.00	85,616.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(416.50)	(416.50)	0.00	512.13	0.00	512.13	(928.63)	416.50	416.50	0.00	0.00
Subtotal Account Pool: 61		**89,217.22**	**83,217.22**	**0.00**	**80,162.11**	**0.00**	**80,162.11**	**3,055.11**	**39,193.78**	**39,193.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,556.14	30,556.14	0.00	25,260.91	0.00	25,260.91	5,295.23	10,795.86	10,795.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,062.14)	(1,062.14)	0.00	1,998.12	0.00	1,998.12	(3,060.26)	1,062.14	1,062.14	0.00	0.00
Subtotal Account Pool: 65		**31,494.00**	**29,494.00**	**0.00**	**27,259.03**	**0.00**	**27,259.03**	**2,234.97**	**11,858.00**	**11,858.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,581.00	1,581.00	0.00	0.00	0.00	0.00	1,581.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(319.56)	(319.56)	0.00	1,062.78	0.00	1,062.78	(1,382.34)	319.56	319.56	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	8,000.00	0.00	9,339.99	0.00	9,339.99	(1,339.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.02)	(9.02)	0.00	0.53	0.00	0.53	(9.55)	9.02	9.02	0.00	0.00
Subtotal Account Pool: 71		**2,952.42**	**10,952.42**	**0.00**	**10,403.30**	**0.00**	**10,403.30**	**549.12**	**328.58**	**328.58**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.75	0.75	0.00	0.00	0.00	0.00	0.75	3,375.25	3,375.25	0.00	0.00
Subtotal Account Pool: 74		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**3,375.25**	**3,375.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,884.95	56,884.95	0.00	53,020.98	0.00	53,020.98	3,863.97	23,635.05	23,635.05	0.00	0.00
Subtotal Account Pool: 76		**56,884.95**	**56,884.95**	**0.00**	**53,020.98**	**0.00**	**53,020.98**	**3,863.97**	**23,635.05**	**23,635.05**	**0.00**	**0.00**
Total Org: UZSPCL		**180,549.34**	**180,549.34**	**0.00**	**170,845.42**	**0.00**	**170,845.42**	**9,703.92**	**78,390.66**	**78,390.66**	**0.00**	**0.00**
Total Fund: 14B454		**180,549.34**	**180,549.34**	**0.00**	**170,845.42**	**0.00**	**170,845.42**	**9,703.92**	**78,390.66**	**78,390.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B516 - Magnetohydrodynamic Modeling												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	80,232.00	80,232.00	0.00	0.00	0.00	0.00	80,232.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,534.61	11,534.61	0.00	11,534.61	(11,534.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,232.00**	**80,232.00**	**11,534.61**	**11,534.61**	**0.00**	**11,534.61**	**68,697.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,475.00	28,475.00	0.00	0.00	0.00	0.00	28,475.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,049.64	1,049.64	0.00	1,049.64	(1,049.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,475.00**	**28,475.00**	**1,049.64**	**1,049.64**	**0.00**	**1,049.64**	**27,425.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	472.00	472.00	0.00	0.00	0.00	0.00	472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**472.00**	**472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**472.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,131.00	49,131.00	5,662.92	5,662.92	0.00	5,662.92	43,468.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,131.00**	**49,131.00**	**5,662.92**	**5,662.92**	**0.00**	**5,662.92**	**43,468.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**158,310.00**	**158,310.00**	**18,247.17**	**18,247.17**	**0.00**	**18,247.17**	**140,062.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B516		**158,310.00**	**158,310.00**	**18,247.17**	**18,247.17**	**0.00**	**18,247.17**	**140,062.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N051 - Satsat Satellite Program												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,664.01)	(21,664.01)	0.00	0.00	0.00	0.00	(21,664.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	0.00	34,708.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,440.00)	(6,440.00)	0.00	0.00	0.00	0.00	(6,440.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,700.00)	(18,700.00)	0.00	0.00	0.00	0.00	(18,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,143.00)	(12,143.00)	0.00	0.00	0.00	0.00	(12,143.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	0.00	49,110.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,808.07)	(16,808.07)	0.00	0.00	0.00	0.00	(16,808.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	0.00	30,972.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,130.00)	(20,130.00)	0.00	0.00	0.00	0.00	(20,130.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,510.00	14,510.00	0.00	0.00	0.00	0.00	14,510.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,554.72)	(32,554.72)	0.00	0.00	0.00	0.00	(32,554.72)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(860.20)	(860.20)	0.00	0.00	0.00	0.00	(860.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(10,072.83)	(10,072.83)	0.00	0.00	0.00	0.00	(10,072.83)	0.00	0.00	0.00	0.00
7102	Foreign Travel	8,761.74	8,761.74	0.00	0.00	0.00	0.00	8,761.74	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,234.00)	(1,234.00)	0.00	0.00	0.00	0.00	(1,234.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,075.01)	(3,075.01)	0.00	0.00	0.00	0.00	(3,075.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,850.00	10,850.00	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	0.00
7111	Supplies	(22,226.38)	(22,226.38)	0.00	0.00	0.00	0.00	(22,226.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(196.59)	(196.59)	0.00	0.00	0.00	0.00	(196.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(283.56)	(283.56)	0.00	0.00	0.00	0.00	(283.56)	0.00	0.00	0.00	0.00
7140	Postage	(1,149.41)	(1,149.41)	0.00	0.00	0.00	0.00	(1,149.41)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,195.11)	(1,195.11)	0.00	0.00	0.00	0.00	(1,195.11)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(696.30)	(696.30)	0.00	0.00	0.00	0.00	(696.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,402.52)	(2,402.52)	0.00	0.00	0.00	0.00	(2,402.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(551.53)	(551.53)	0.00	0.00	0.00	0.00	(551.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,471.50	23,471.50	0.00	0.00	0.00	0.00	23,471.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,125.98	6,125.98	0.00	0.00	0.00	0.00	6,125.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,125.98)	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	150.12	150.12	0.00	0.00	0.00	0.00	150.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(150.07)	(150.07)	0.00	0.00	0.00	0.00	(150.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N051		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(381,759.00)	(381,759.00)	0.00	0.00	0.00	0.00	(381,759.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(138,860.00)	(138,860.00)	0.00	0.00	0.00	0.00	(138,860.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(86,326.00)	(86,326.00)	0.00	0.00	0.00	0.00	(86,326.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(57,997.00)	(57,997.00)	0.00	0.00	0.00	0.00	(57,997.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	142,294.00	142,294.00	0.00	0.00	0.00	0.00	142,294.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,666.60)	(10,666.60)	0.00	0.00	0.00	0.00	(10,666.60)	0.00	0.00	0.00	0.00
615F10	PAT	(513,059.53)	(513,059.53)	0.00	0.00	0.00	0.00	(513,059.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	0.00	63,940.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(691,059.87)	(691,059.87)	0.00	0.00	0.00	0.00	(691,059.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(598,583.63)	(598,583.63)	0.00	0.00	0.00	0.00	(598,583.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,972.10)	(2,972.10)	0.00	0.00	0.00	0.00	(2,972.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,067,100.00	1,067,100.00	0.00	0.00	0.00	0.00	1,067,100.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,247,569.71	1,247,569.71	0.00	0.00	0.00	0.00	1,247,569.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(380.02)**	**(380.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(380.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,083.10	17,083.10	0.00	0.00	0.00	0.00	17,083.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(16,644.62)	(16,644.62)	0.00	0.00	0.00	0.00	(16,644.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**438.48**	**438.48**	**0.00**	**0.00**	**0.00**	**0.00**	**438.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(2,104.38)	(2,104.38)	0.00	0.00	0.00	0.00	(2,104.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(42,046.80)	(42,046.80)	0.00	0.00	0.00	0.00	(42,046.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,293.47)	(2,293.47)	0.00	0.00	0.00	0.00	(2,293.47)	0.00	0.00	0.00	0.00
7102	Foreign Travel	12.98	12.98	0.00	0.00	0.00	0.00	12.98	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,189.04)	(4,189.04)	0.00	0.00	0.00	0.00	(4,189.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,410.30)	(7,410.30)	0.00	0.00	0.00	0.00	(7,410.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,476.00	55,476.00	0.00	0.00	0.00	0.00	55,476.00	0.00	0.00	0.00	0.00
7111	Supplies	(51,840.29)	(51,840.29)	0.00	0.00	0.00	0.00	(51,840.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,586.00)	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(262.43)	(262.43)	0.00	0.00	0.00	0.00	(262.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(37,818.68)	(37,818.68)	0.00	0.00	0.00	0.00	(37,818.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,044.17)	(26,044.17)	0.00	0.00	0.00	0.00	(26,044.17)	0.00	0.00	(16.48)	(16.48)
7130	Printing and Copying	(5,897.19)	(5,897.19)	0.00	0.00	0.00	0.00	(5,897.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(95.80)	(95.80)	0.00	0.00	0.00	0.00	(95.80)	0.00	0.00	0.00	0.00
7140	Postage	(10,822.46)	(10,822.46)	0.00	0.00	0.00	0.00	(10,822.46)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(144.34)	(144.34)	0.00	0.00	0.00	0.00	(144.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,838.91)	(1,838.91)	0.00	0.00	0.00	0.00	(1,838.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,477.94)	(5,477.94)	0.00	0.00	0.00	0.00	(5,477.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(338.13)	(338.13)	0.00	0.00	0.00	0.00	(338.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(8,249.00)	(8,249.00)	0.00	0.00	0.00	0.00	(8,249.00)	0.00	0.00	0.00	0.00
7170	Consulting	(46,808.11)	(46,808.11)	0.00	0.00	0.00	0.00	(46,808.11)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,707.46)	(12,707.46)	0.00	0.00	0.00	0.00	(12,707.46)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,284.84)	(18,284.84)	0.00	0.00	0.00	0.00	(18,284.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(342.85)	(342.85)	0.00	0.00	0.00	0.00	(342.85)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,152.10)	(5,152.10)	0.00	0.00	0.00	0.00	(5,152.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4.77	4.77	0.00	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(4,224.09)	(4,224.09)	0.00	0.00	0.00	0.00	(4,224.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	249,273.00	249,273.00	0.00	0.00	0.00	0.00	249,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,997.97**	**2,997.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.97**	**0.00**	**0.00**	**(16.48)**	**(16.48)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,738.00	7,738.00	0.00	0.00	0.00	0.00	7,738.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,914.00)	(2,914.00)	0.00	0.00	0.00	0.00	(2,914.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(4,824.00)	(4,824.00)	0.00	0.00	0.00	0.00	(4,824.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	46,791.70	46,791.70	0.00	0.00	0.00	0.00	46,791.70	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(46,791.70)	(46,791.70)	0.00	0.00	0.00	0.00	(46,791.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,979.00)	(13,979.00)	0.00	0.00	0.00	0.00	(13,979.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,254.30	23,254.30	0.00	0.00	0.00	0.00	23,254.30	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(8,826.89)	(8,826.89)	0.00	0.00	0.00	0.00	(8,826.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**448.41**	**448.41**	**0.00**	**0.00**	**0.00**	**0.00**	**448.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(38,371.00)	(38,371.00)	0.00	0.00	0.00	0.00	(38,371.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	41,250.36	41,250.36	0.00	0.00	0.00	0.00	41,250.36	0.00	0.00	(7.58)	(7.58)
Subtotal Account Pool: 76		**2,879.36**	**2,879.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,879.36**	**0.00**	**0.00**	**(7.58)**	**(7.58)**
Total Org: UZSPDF		**6,384.20**	**6,384.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,384.20**	**0.00**	**0.00**	**(24.06)**	**(24.06)**
Total Fund: 14N052		**6,384.20**	**6,384.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,384.20**	**0.00**	**0.00**	**(24.06)**	**(24.06)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N314 - Bucklin - GLOBEC												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(3,070.54)	0.00	0.00	0.00	0.00	(3,070.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	0.00	7,681.00	0.00	0.00	0.00	0.00
615F10	PAT	(529.28)	(529.28)	0.00	2,528.58	0.00	2,528.58	(3,057.86)	4,321.88	4,321.88	4,161.40	4,161.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.10)	(4.10)	0.00	0.00	0.00	0.00	(4.10)	0.00	0.00	4.10	4.10
61SNSH	Student Labor	(1,548.50)	(1,548.50)	0.00	0.00	0.00	0.00	(1,548.50)	0.00	0.00	1,548.50	1,548.50
Subtotal Account Pool: 61		**5,599.12**	**2,528.58**	**0.00**	**2,528.58**	**0.00**	**2,528.58**	**0.00**	**4,321.88**	**4,321.88**	**5,714.00**	**5,714.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(29.85)	0.00	0.00	0.00	0.00	(29.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,127.26	1,127.26	0.00	1,097.40	0.00	1,097.40	29.86	1,735.36	1,735.36	1,685.38	1,685.38
Subtotal Account Pool: 65		**1,127.26**	**1,097.41**	**0.00**	**1,097.40**	**0.00**	**1,097.40**	**0.01**	**1,735.36**	**1,735.36**	**1,685.38**	**1,685.38**
Account Pool: 71 - Support												
710	Travel	1,990.73	1,525.42	0.00	0.00	0.00	0.00	1,525.42	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,162.58)	(2,162.58)	0.00	0.00	0.00	0.00	(2,162.58)	0.00	0.00	2,539.73	2,539.73
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,738.15)	0.00	0.00	0.00	0.00	0.00	0.00	787.15	787.15	951.00	951.00
7112	Research Supplies	5,732.12	7,559.67	0.00	0.00	0.00	0.00	7,559.67	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,422.42	0.00	8,422.42	(8,422.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,322.12**	**8,422.51**	**0.00**	**8,422.42**	**0.00**	**8,422.42**	**0.09**	**787.15**	**787.15**	**3,490.73**	**3,490.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,542.21	5,542.21	0.00	5,542.27	0.00	5,542.27	(0.06)	3,148.36	3,148.36	5,009.43	5,009.43
Subtotal Account Pool: 76		**5,542.21**	**5,542.21**	**0.00**	**5,542.27**	**0.00**	**5,542.27**	**(0.06)**	**3,148.36**	**3,148.36**	**5,009.43**	**5,009.43**
Total Org: UZOPAB		**17,590.71**	**17,590.71**	**0.00**	**17,590.67**	**0.00**	**17,590.67**	**0.04**	**9,992.75**	**9,992.75**	**15,899.54**	**15,899.54**
Total Fund: 14N314		**17,590.71**	**17,590.71**	**0.00**	**17,590.67**	**0.00**	**17,590.67**	**0.04**	**9,992.75**	**9,992.75**	**15,899.54**	**15,899.54**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N315 - Runge - GLOBEC												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(82.95)	0.00	0.00	0.00	0.00	(82.95)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,611.27)	(10,611.27)	0.00	4,827.78	0.00	4,827.78	(15,439.05)	0.00	0.00	10,611.27	10,611.27
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	0.00	15,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,910.73**	**4,827.78**	**0.00**	**4,827.78**	**0.00**	**4,827.78**	**(0.00)**	**0.00**	**0.00**	**10,611.27**	**10,611.27**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	106.79	0.00	0.00	0.00	0.00	106.79	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,988.45	1,988.45	0.00	2,095.24	0.00	2,095.24	(106.79)	0.00	0.00	4,297.55	4,297.55
Subtotal Account Pool: 65		**1,988.45**	**2,095.24**	**0.00**	**2,095.24**	**0.00**	**2,095.24**	**0.00**	**0.00**	**0.00**	**4,297.55**	**4,297.55**
Account Pool: 71 - Support												
710	Travel	1,000.00	976.16	0.00	0.00	0.00	0.00	976.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(855.04)	(855.04)	0.00	0.00	0.00	0.00	(855.04)	522.14	522.14	332.90	332.90
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(793.20)	(793.20)	0.00	0.00	0.00	0.00	(793.20)	428.20	428.20	365.00	365.00
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	0.00	5,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,194.95)	(2,194.95)	0.00	544.50	0.00	544.50	(2,739.45)	2,064.95	2,064.95	130.00	130.00
Subtotal Account Pool: 71		**6,612.81**	**6,588.97**	**0.00**	**544.50**	**0.00**	**544.50**	**6,044.47**	**3,015.29**	**3,015.29**	**827.90**	**827.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,216.08	6,216.08	0.00	3,435.07	0.00	3,435.07	2,781.01	1,387.03	1,387.03	7,238.89	7,238.89
Subtotal Account Pool: 76		**6,216.08**	**6,216.08**	**0.00**	**3,435.07**	**0.00**	**3,435.07**	**2,781.01**	**1,387.03**	**1,387.03**	**7,238.89**	**7,238.89**
Total Org: UZOPJR		**19,728.07**	**19,728.07**	**0.00**	**10,902.59**	**0.00**	**10,902.59**	**8,825.48**	**4,402.32**	**4,402.32**	**22,975.61**	**22,975.61**
Total Fund: 14N315		**19,728.07**	**19,728.07**	**0.00**	**10,902.59**	**0.00**	**10,902.59**	**8,825.48**	**4,402.32**	**4,402.32**	**22,975.61**	**22,975.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N337 - MMS Mission Concept Study Phase A												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,127.63)	(2,127.63)	0.00	(122.75)	0.00	(122.75)	(2,004.88)	2,127.63	2,127.63	0.00	0.00
615F10	PAT	(33,164.30)	(33,164.30)	0.00	0.00	0.00	0.00	(33,164.30)	14,054.78	14,054.78	16,609.52	16,609.52
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	0.00	26,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**444.07**	**444.07**	**0.00**	**(122.75)**	**0.00**	**(122.75)**	**566.82**	**16,182.41**	**16,182.41**	**16,609.52**	**16,609.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,023.24	1,023.24	0.00	0.00	0.00	0.00	1,023.24	5,621.92	5,621.92	6,726.84	6,726.84
65YP10	Nonstatus Benefit Distr (Fica)	(184.31)	(184.31)	0.00	(11.17)	0.00	(11.17)	(173.14)	184.31	184.31	0.00	0.00
Subtotal Account Pool: 65		**838.93**	**838.93**	**0.00**	**(11.17)**	**0.00**	**(11.17)**	**850.10**	**5,806.23**	**5,806.23**	**6,726.84**	**6,726.84**
Account Pool: 71 - Support												
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,760.48)	(10,760.48)	0.00	0.00	0.00	0.00	(10,760.48)	5,939.75	5,939.75	9,320.73	9,320.73
710110	Out-of-State Travel-Team Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(229.29)	(229.29)	0.00	0.00	0.00	0.00	(229.29)	0.00	0.00	229.29	229.29
710400	Student or Non-Emp Travel	(1,057.65)	(1,057.65)	0.00	0.00	0.00	0.00	(1,057.65)	0.00	0.00	1,057.65	1,057.65
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,854.50)	(1,854.50)	0.00	0.00	0.00	0.00	(1,854.50)	255.55	255.55	198.95	198.95
714010	Postage-Off Campus Mail Services	(29.14)	(29.14)	0.00	0.00	0.00	0.00	(29.14)	29.14	29.14	0.00	0.00
718000	Telecom-General	(105.83)	(105.83)	0.00	0.00	0.00	0.00	(105.83)	3.49	3.49	102.34	102.34
Subtotal Account Pool: 71		**(1,416.89)**	**(1,416.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,416.89)**	**6,227.93**	**6,227.93**	**10,908.96**	**10,908.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(60.48)	(60.48)	0.00	(61.61)	0.00	(61.61)	1.13	12,979.64	12,979.64	15,752.84	15,752.84
Subtotal Account Pool: 76		**(60.48)**	**(60.48)**	**0.00**	**(61.61)**	**0.00**	**(61.61)**	**1.13**	**12,979.64**	**12,979.64**	**15,752.84**	**15,752.84**
Total Org: UZSPRT		**(194.37)**	**(194.37)**	**0.00**	**(195.53)**	**0.00**	**(195.53)**	**1.16**	**41,196.21**	**41,196.21**	**49,998.16**	**49,998.16**
Total Fund: 14N337		**(194.37)**	**(194.37)**	**0.00**	**(195.53)**	**0.00**	**(195.53)**	**1.16**	**41,196.21**	**41,196.21**	**49,998.16**	**49,998.16**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N342 - Planning Workshop												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.83	20.83
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.70	698.70	287.90	287.90
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.48	2,299.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.58	153.58	8,878.57	8,878.57
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.00	383.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.84	57.84	2,832.63	2,832.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.66	156.66
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,215.00	6,215.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.26	406.26	22,608.73	22,608.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,914.38**	**7,914.38**	**37,084.80**	**37,084.80**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,914.38**	**7,914.38**	**37,084.80**	**37,084.80**
Total Fund: 14N342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,914.38**	**7,914.38**	**37,084.80**	**37,084.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N350 - Interstellar Boundary Explorer												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(2,098.60)	(2,098.60)	0.00	0.00	0.00	0.00	(2,098.60)	0.00	0.00	2,098.60	2,098.60
615F10	PAT	(6,257.12)	(6,257.12)	0.00	0.00	0.00	0.00	(6,257.12)	0.00	0.00	5,227.12	5,227.12
615NZ0	PAT Unallocated Budget (Bud Only)	7,127.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**371.28**	**371.28**	**0.00**	**0.00**	**0.00**	**0.00**	**371.28**	**0.00**	**0.00**	**7,325.72**	**7,325.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	2,113.87	2,113.87
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**2,113.87**	**2,113.87**
Account Pool: 71 - Support												
710	Travel	947.27	947.27	0.00	0.00	0.00	0.00	947.27	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(772.56)	(772.56)	0.00	0.00	0.00	0.00	(772.56)	0.00	0.00	772.56	772.56
710110	Out-of-State Travel-Team Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	257.00	257.00	0.00	0.00	0.00	0.00	257.00	0.00	0.00	0.00	0.00
711200	Research Supplies	22.38	22.38	0.00	0.00	0.00	0.00	22.38	(21.66)	(21.66)	499.28	499.28
714010	Postage-Off Campus Mail Services	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	20.96	20.96	21.28	21.28
718000	Telecom-General	(50.97)	(50.97)	0.00	0.00	0.00	0.00	(50.97)	0.00	0.00	50.97	50.97
Subtotal Account Pool: 71		**(639.12)**	**(639.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(639.12)**	**(0.70)**	**(0.70)**	**1,344.09**	**1,344.09**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,164.10	3,164.10
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,164.10**	**3,164.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(131.16)	(131.16)	0.00	0.00	0.00	0.00	(131.16)	(0.33)	(0.33)	4,960.55	4,960.55
Subtotal Account Pool: 76		**(131.16)**	**(131.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131.16)**	**(0.33)**	**(0.33)**	**4,960.55**	**4,960.55**
Total Org: UZSPEM		**1.03**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1.03**	**(1.03)**	**(1.03)**	**18,908.33**	**18,908.33**
Total Fund: 14N350		**1.03**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1.03**	**(1.03)**	**(1.03)**	**18,908.33**	**18,908.33**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N364 - Regional Association Project												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	722.11	722.11	0.00	0.00	0.00	0.00	722.11	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,275.11)	(20,275.11)	0.00	0.00	0.00	0.00	(20,275.11)	0.00	0.00	20,275.11	20,275.11
611NZ0	Faculty Unallocated Budget(BudOnly)	19,493.00	19,493.00	0.00	0.00	0.00	0.00	19,493.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	28.00	28.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,112.00)	(7,112.00)	0.00	0.00	0.00	0.00	(7,112.00)	0.00	0.00	7,112.00	7,112.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,415.11**	**27,415.11**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	311.15	311.15	0.00	0.00	0.00	0.00	311.15	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	288.60	288.60	0.00	0.00	0.00	0.00	288.60	0.00	0.00	8,211.40	8,211.40
65YP10	Nonstatus Benefit Distr (Fica)	(599.75)	(599.75)	0.00	0.00	0.00	0.00	(599.75)	0.00	0.00	599.75	599.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,811.15**	**8,811.15**
Account Pool: 71 - Support												
71	Support	(1,033.26)	(1,033.26)	0.00	0.00	0.00	0.00	(1,033.26)	0.00	0.00	0.00	0.00
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(932.85)	(932.85)	0.00	0.00	0.00	0.00	(932.85)	480.06	480.06	452.79	452.79
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**158.89**	**158.89**	**0.00**	**0.00**	**0.00**	**0.00**	**158.89**	**480.06**	**480.06**	**527.79**	**527.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	73.31	73.31	0.00	0.00	0.00	0.00	73.31	220.83	220.83	16,906.86	16,906.86
Subtotal Account Pool: 76		**73.31**	**73.31**	**0.00**	**0.00**	**0.00**	**0.00**	**73.31**	**220.83**	**220.83**	**16,906.86**	**16,906.86**
Total Org: UZOPJR		**232.20**	**232.20**	**0.00**	**0.00**	**0.00**	**0.00**	**232.20**	**700.89**	**700.89**	**53,660.91**	**53,660.91**
Total Fund: 14N364		**232.20**	**232.20**	**0.00**	**0.00**	**0.00**	**0.00**	**232.20**	**700.89**	**700.89**	**53,660.91**	**53,660.91**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N412 - COMPASS Program												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	9,472.41	9,472.41	0.00	9,449.08	0.00	9,449.08	23.33	20,542.59	20,542.59	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,472.41**	**9,472.41**	**0.00**	**9,449.08**	**0.00**	**9,449.08**	**23.33**	**20,542.59**	**20,542.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	341.54	0.00	0.00	0.00	0.00	341.54	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,759.35	3,759.35	0.00	4,100.89	0.00	4,100.89	(341.54)	8,246.65	8,246.65	0.00	0.00
Subtotal Account Pool: 65		**3,759.35**	**4,100.89**	**0.00**	**4,100.89**	**0.00**	**4,100.89**	**0.00**	**8,246.65**	**8,246.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(341.54)	0.00	0.00	0.00	0.00	(341.54)	0.00	0.00	0.00	0.00
710	Travel	4,161.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,161.00**	**5,819.46**	**0.00**	**0.00**	**0.00**	**0.00**	**5,819.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,939.18	1,939.18	0.00	1,354.98	0.00	1,354.98	584.20	2,878.82	2,878.82	0.00	0.00
Subtotal Account Pool: 76		**1,939.18**	**1,939.18**	**0.00**	**1,354.98**	**0.00**	**1,354.98**	**584.20**	**2,878.82**	**2,878.82**	**0.00**	**0.00**
Total Org: UZOPAR		**21,331.94**	**21,331.94**	**0.00**	**14,904.95**	**0.00**	**14,904.95**	**6,426.99**	**31,668.06**	**31,668.06**	**0.00**	**0.00**
Total Fund: 14N412		**21,331.94**	**21,331.94**	**0.00**	**14,904.95**	**0.00**	**14,904.95**	**6,426.99**	**31,668.06**	**31,668.06**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N413 - Digital Master Control											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N413	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N421 - Polar Observatory (PRIMO)												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,285.57)	(6,285.57)	0.00	0.00	0.00	0.00	(6,285.57)	6,285.57	6,285.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,713.00	24,713.00	0.00	0.00	0.00	0.00	24,713.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,427.43**	**18,427.43**	**0.00**	**0.00**	**0.00**	**0.00**	**18,427.43**	**6,285.57**	**6,285.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,494.77	7,494.77	0.00	0.00	0.00	0.00	7,494.77	2,514.23	2,514.23	0.00	0.00
Subtotal Account Pool: 65		**7,494.77**	**7,494.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,494.77**	**2,514.23**	**2,514.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,048.00	1,048.00	0.00	0.00	0.00	0.00	1,048.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
7112	Research Supplies	627.00	627.00	0.00	0.00	0.00	0.00	627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,540.00**	**1,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,540.00**	**135.00**	**135.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,631.99	12,631.99	0.00	0.00	0.00	0.00	12,631.99	4,110.01	4,110.01	0.00	0.00
Subtotal Account Pool: 76		**12,631.99**	**12,631.99**	**0.00**	**0.00**	**0.00**	**0.00**	**12,631.99**	**4,110.01**	**4,110.01**	**0.00**	**0.00**
Total Org: UZOPJM		**40,094.19**	**40,094.19**	**0.00**	**0.00**	**0.00**	**0.00**	**40,094.19**	**13,044.81**	**13,044.81**	**0.00**	**0.00**
Total Fund: 14N421		**40,094.19**	**40,094.19**	**0.00**	**0.00**	**0.00**	**0.00**	**40,094.19**	**13,044.81**	**13,044.81**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N456 - Analysis of National Ocean Policy												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,172.00	15,172.00	0.00	0.00	0.00	0.00	15,172.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,153.71)	(2,754.63)	0.00	5,251.92	0.00	5,251.92	(8,006.55)	10,153.71	10,153.71	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,018.29**	**14,417.37**	**0.00**	**6,251.92**	**0.00**	**6,251.92**	**8,165.45**	**10,153.71**	**10,153.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,069.00	6,069.00	0.00	0.00	0.00	0.00	6,069.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(874.97)	(2,789.68)	0.00	568.93	0.00	568.93	(3,358.61)	874.97	874.97	0.00	0.00
Subtotal Account Pool: 65		**5,194.03**	**1,279.32**	**0.00**	**568.93**	**0.00**	**568.93**	**710.39**	**874.97**	**874.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	14,515.63	0.00	0.00	0.00	0.00	14,515.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,065.19	0.00	2,065.19	(2,065.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,643.10	0.00	5,643.10	(5,643.10)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,807.34	0.00	5,807.34	(5,807.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	94.74	0.00	94.74	(94.74)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(2,000.00)	18,000.00	0.00	15,250.00	4,750.00	20,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,030.00	0.00	9,030.00	(9,030.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.67	0.00	537.67	(537.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,000.00**	**45,515.63**	**0.00**	**38,428.04**	**4,750.00**	**43,178.04**	**2,337.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,181.70	9,181.70	0.00	6,787.34	0.00	6,787.34	2,394.36	1,654.30	1,654.30	0.00	0.00
Subtotal Account Pool: 76		**9,181.70**	**9,181.70**	**0.00**	**6,787.34**	**0.00**	**6,787.34**	**2,394.36**	**1,654.30**	**1,654.30**	**0.00**	**0.00**
Total Org: UZOPAR		**50,394.02**	**70,394.02**	**0.00**	**52,036.23**	**4,750.00**	**56,786.23**	**13,607.79**	**12,682.98**	**12,682.98**	**0.00**	**0.00**
Total Fund: 14N456		**50,394.02**	**70,394.02**	**0.00**	**52,036.23**	**4,750.00**	**56,786.23**	**13,607.79**	**12,682.98**	**12,682.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N461 - Census of Marine Life CMarZ												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,974.87)	(1,974.87)	0.00	0.00	0.00	0.00	(1,974.87)	1,974.87	1,974.87	0.00	0.00
710200	Foreign Travel	3,668.33	3,668.33	0.00	421.92	0.00	421.92	3,246.41	3,831.67	3,831.67	0.00	0.00
710300	Conference Registration Fees	(130.73)	6,804.29	0.00	6,804.29	0.00	6,804.29	0.00	130.73	130.73	0.00	0.00
710400	Student or Non-Emp Travel	(4,655.43)	(4,655.43)	0.00	5,467.69	0.00	5,467.69	(10,123.12)	4,655.43	4,655.43	0.00	0.00
7112	Research Supplies	39,957.00	33,021.98	0.00	0.00	0.00	0.00	33,021.98	0.00	0.00	0.00	0.00
711200	Research Supplies	(586.32)	(586.32)	0.00	0.00	0.00	0.00	(586.32)	586.32	586.32	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.80	0.00	0.80	(0.80)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(226.57)	(226.57)	0.00	0.00	0.00	0.00	(226.57)	226.57	226.57	0.00	0.00
714010	Postage-Off Campus Mail Services	(857.06)	(857.06)	0.00	229.89	0.00	229.89	(1,086.95)	857.06	857.06	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,000.00)	(1,675.87)	0.00	3,324.13	0.00	3,324.13	(5,000.00)	1,675.87	1,675.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.65	0.00	44.65	(44.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,694.35**	**35,018.48**	**0.00**	**16,308.87**	**0.00**	**16,308.87**	**18,709.61**	**13,938.52**	**13,938.52**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	182,499.00	222,722.01	2,408.38	41,310.32	64,036.69	105,347.01	117,375.00	2,277.99	2,277.99	0.00	0.00
730002	Subcontracts 02	(10,000.00)	(5,000.00)	0.00	5,000.00	0.00	5,000.00	(10,000.00)	5,000.00	5,000.00	0.00	0.00
730003	Subcontracts 03	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
730004	Subcontracts 04	(60,000.00)	0.00	0.00	0.00	60,000.00	60,000.00	(60,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(70,000.00)	(35,030.00)	0.00	35,030.00	0.00	35,030.00	(70,060.00)	35,030.00	35,030.00	0.00	0.00
730006	Subcontracts 06	(10,000.00)	0.00	0.00	4,001.99	5,998.01	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(10,030.00)	(10,030.00)	0.00	0.00	0.00	0.00	(10,030.00)	10,030.00	10,030.00	0.00	0.00
730008	Subcontracts 08	(10,496.13)	(2,272.34)	1,284.07	7,709.96	17.70	7,727.66	(10,000.00)	2,272.34	2,272.34	0.00	0.00
730009	Subcontracts 09	(2,500.00)	0.00	0.00	0.00	2,500.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(527.13)**	**160,389.67**	**3,692.45**	**93,052.27**	**132,552.40**	**225,604.67**	**(65,215.00)**	**64,610.33**	**64,610.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,952.22	10,952.22	0.00	2,446.32	0.00	2,446.32	8,505.90	2,090.78	2,090.78	0.00	0.00
Subtotal Account Pool: 76		**10,952.22**	**10,952.22**	**0.00**	**2,446.32**	**0.00**	**2,446.32**	**8,505.90**	**2,090.78**	**2,090.78**	**0.00**	**0.00**
Total Org: UZOPAB		**80,119.44**	**244,360.37**	**3,692.45**	**111,807.46**	**132,552.40**	**244,359.86**	**0.51**	**80,639.63**	**80,639.63**	**0.00**	**0.00**
Total Fund: 14N461		**80,119.44**	**244,360.37**	**3,692.45**	**111,807.46**	**132,552.40**	**244,359.86**	**0.51**	**80,639.63**	**80,639.63**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N464 - Links to Early Learning											
Org: UZSPHK - Harold Kucharek			**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N464	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N469 - IBEX - Sensor Science - HI												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,471.97	0.00	7,471.97	(7,471.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	0.00	5,872.53	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,064.94	8,392.64	0.00	8,392.64	(8,392.64)	0.00	0.00	0.00	0.00
615F10	PAT	(5,561.55)	(3,561.55)	0.00	3,020.48	0.00	3,020.48	(6,582.03)	5,561.55	5,561.55	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,455.50)	(1,455.50)	0.00	60.13	0.00	60.13	(1,515.63)	1,455.50	1,455.50	0.00	0.00
61U000	Salary Offset Account	20,496.00	23,496.00	0.00	0.00	0.00	0.00	23,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,351.48**	**19,351.48**	**1,064.94**	**18,945.22**	**0.00**	**18,945.22**	**406.26**	**7,017.05**	**7,017.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,399.58	5,407.58	0.00	4,553.72	0.00	4,553.72	853.86	2,263.28	2,263.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.90	763.72	0.00	763.72	(763.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,399.58**	**5,407.58**	**96.90**	**5,317.44**	**0.00**	**5,317.44**	**90.14**	**2,263.28**	**2,263.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,470.63	11,979.63	0.00	0.00	0.00	0.00	11,979.63	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	17.72	0.00	17.72	(17.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,211.21)	(7,211.21)	(39.95)	4,052.06	0.00	4,052.06	(11,263.27)	7,211.21	7,211.21	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	406.46	0.00	406.46	(406.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(194.06)	(194.06)	185.00	1,065.52	0.00	1,065.52	(1,259.58)	194.06	194.06	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	(0.65)	0.65	0.00	0.00	0.00	0.00
7112	Research Supplies	7,549.03	5,384.03	0.00	0.00	0.00	0.00	5,384.03	0.00	0.00	0.00	0.00
711200	Research Supplies	(323.69)	(323.69)	0.00	1,126.41	0.00	1,126.41	(1,450.10)	323.69	323.69	0.00	0.00
713000	Printing & Copying-General	(25.00)	(25.00)	36.15	359.10	0.00	359.10	(384.10)	24.50	25.00	0.00	0.00
714000	Postage-General	(1.89)	(1.89)	4.83	10.62	0.00	10.62	(12.51)	1.89	1.89	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.46	0.00	83.46	(83.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(998.00)	(998.00)	0.00	0.00	0.00	0.00	(998.00)	998.00	998.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.53	0.00	109.53	(109.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3.06)	(3.06)	0.00	29.05	0.00	29.05	(32.11)	3.06	3.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(226.09)	(226.09)	0.00	40.14	0.00	40.14	(266.23)	226.09	226.09	0.00	0.00
Subtotal Account Pool: 71		**8,036.66**	**8,380.66**	**186.03**	**7,718.42**	**0.00**	**7,718.42**	**662.24**	**8,982.50**	**8,983.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,234.91	15,798.91	606.52	14,391.43	0.00	14,391.43	1,407.48	8,400.91	8,401.14	0.00	0.00
Subtotal Account Pool: 76		**11,234.91**	**15,798.91**	**606.52**	**14,391.43**	**0.00**	**14,391.43**	**1,407.48**	**8,400.91**	**8,401.14**	**0.00**	**0.00**
Total Org: UZSPEM		**56,022.63**	**48,938.63**	**1,954.39**	**46,372.51**	**0.00**	**46,372.51**	**2,566.12**	**26,663.74**	**26,664.47**	**0.00**	**0.00**
Total Fund: 14N469		**56,022.63**	**48,938.63**	**1,954.39**	**46,372.51**	**0.00**	**46,372.51**	**2,566.12**	**26,663.74**	**26,664.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N501 - IBEX - Entrance System - Hi												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,831.79	0.00	7,831.79	(7,831.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	0.00	23,125.28	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,603.40	1,603.40	0.00	1,603.40	(1,603.40)	0.00	0.00	0.00	0.00
615F10	PAT	(3,952.85)	1,251.15	6,337.46	58,965.74	0.00	58,965.74	(57,714.59)	14,752.85	14,752.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,054.00	10,054.00	0.00	0.00	0.00	0.00	10,054.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(87.12)	(87.12)	0.00	278.38	0.00	278.38	(365.50)	87.12	87.12	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,076.31	1,076.31	0.00	0.00	0.00	0.00	1,076.31	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	0.00	30,869.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,084.62**	**66,288.62**	**7,940.86**	**68,829.31**	**0.00**	**68,829.31**	**(2,540.69)**	**14,839.97**	**14,839.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,491.17	29,013.17	2,750.45	28,990.14	0.00	28,990.14	23.03	5,981.33	5,981.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.90	159.55	0.00	159.55	(159.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,491.17**	**29,013.17**	**2,896.35**	**29,149.69**	**0.00**	**29,149.69**	**(136.52)**	**5,981.33**	**5,981.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	27,382.63	24,382.63	0.00	0.00	0.00	0.00	24,382.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,301.34	7,005.64	0.00	7,005.64	(7,005.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,151.67	15,151.67	0.00	0.00	0.00	0.00	15,151.67	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(6,726.00)	1,612.24	9,917.79	0.00	9,917.79	(16,643.79)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,078.50	0.00	3,078.50	(3,078.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.48	50.55	0.00	50.55	(50.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,075.93	7,536.50	12,612.43	(12,612.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.13)	(25.13)	12.54	77.68	0.00	77.68	(102.81)	25.13	25.13	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	869.36	0.00	869.36	(869.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,509.17**	**32,783.17**	**2,994.60**	**26,853.45**	**7,536.50**	**34,389.95**	**(1,606.78)**	**25.13**	**25.13**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	76,631.93	59,831.93	0.00	0.00	0.00	0.00	59,831.93	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	746.90	3,170.54	0.00	3,170.54	(3,170.54)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	7,064.55	13,924.62	39,885.45	53,810.07	(53,810.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**76,631.93**	**59,831.93**	**7,811.45**	**17,095.16**	**39,885.45**	**56,980.61**	**2,851.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,910.70	58,630.70	6,224.29	56,174.61	0.00	56,174.61	2,456.09	9,589.35	9,589.35	0.00	0.00
Subtotal Account Pool: 76		**60,910.70**	**58,630.70**	**6,224.29**	**56,174.61**	**0.00**	**56,174.61**	**2,456.09**	**9,589.35**	**9,589.35**	**0.00**	**0.00**
Total Org: UZSPEM		**270,627.59**	**246,547.59**	**27,867.55**	**198,102.22**	**47,421.95**	**245,524.17**	**1,023.42**	**30,435.78**	**30,435.78**	**0.00**	**0.00**
Total Fund: 14N501		**270,627.59**	**246,547.59**	**27,867.55**	**198,102.22**	**47,421.95**	**245,524.17**	**1,023.42**	**30,435.78**	**30,435.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N502 - IBEX - Sensor Science - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,472.01	0.00	7,472.01	(7,472.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	0.00	23,498.14	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,064.94	8,392.64	0.00	8,392.64	(8,392.64)	0.00	0.00	0.00	0.00
615F10	PAT	(2,437.93)	(2,437.93)	190.83	1,392.79	0.00	1,392.79	(3,830.72)	4,737.93	4,737.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,739.00	(1,261.00)	0.00	0.00	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(915.88)	(915.88)	0.00	68.00	0.00	68.00	(983.88)	915.88	915.88	0.00	0.00
61U000	Salary Offset Account	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,083.33**	**23,083.33**	**1,255.77**	**17,325.44**	**0.00**	**17,325.44**	**5,757.89**	**5,653.81**	**5,653.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,957.92	6,910.92	82.82	3,847.30	0.00	3,847.30	3,063.62	1,948.87	1,948.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(81.00)	(81.00)	96.90	769.91	0.00	769.91	(850.91)	81.00	81.00	0.00	0.00
Subtotal Account Pool: 65		**13,876.92**	**6,829.92**	**179.72**	**4,617.21**	**0.00**	**4,617.21**	**2,212.71**	**2,029.87**	**2,029.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,425.65	4,425.65	0.00	0.00	0.00	0.00	4,425.65	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.45	0.00	27.45	(27.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(747.99)	(747.99)	(39.95)	3,669.05	0.00	3,669.05	(4,417.04)	747.99	747.99	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	410.05	0.00	410.05	(410.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	585.00	1,465.52	0.00	1,465.52	(1,465.52)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(0.65)	0.00	(0.65)	0.65	0.00	0.00	0.00	0.00
7112	Research Supplies	9,953.05	3,453.05	0.00	0.00	0.00	0.00	3,453.05	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	652.97	550.00	1,202.97	(1,202.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24.50)	(24.50)	0.00	35.00	0.00	35.00	(59.50)	24.50	24.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	109.54	0.00	109.54	(109.54)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(55.05)	(55.05)	0.00	32.83	0.00	32.83	(87.88)	55.05	55.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(226.09)	(226.09)	0.00	40.12	0.00	40.12	(266.21)	226.09	226.09	0.00	0.00
Subtotal Account Pool: 71		**18,325.07**	**6,825.07**	**545.05**	**6,860.88**	**550.00**	**7,410.88**	**(585.81)**	**1,053.63**	**1,053.63**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	1,550.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**	**(1,550.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,267.10	18,788.10	891.22	12,961.55	0.00	12,961.55	5,826.55	4,019.14	4,019.14	0.00	0.00
Subtotal Account Pool: 76		**32,267.10**	**18,788.10**	**891.22**	**12,961.55**	**0.00**	**12,961.55**	**5,826.55**	**4,019.14**	**4,019.14**	**0.00**	**0.00**
Total Org: UZSPEM		**102,552.42**	**55,526.42**	**2,871.76**	**41,765.08**	**2,100.00**	**43,865.08**	**11,661.34**	**12,756.45**	**12,756.45**	**0.00**	**0.00**
Total Fund: 14N502		**102,552.42**	**55,526.42**	**2,871.76**	**41,765.08**	**2,100.00**	**43,865.08**	**11,661.34**	**12,756.45**	**12,756.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N503 - IBEX - Entrance System - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,827.63	0.00	10,827.63	(10,827.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	0.00	42,401.04	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,135.87	2,135.87	0.00	2,135.87	(2,135.87)	0.00	0.00	0.00	0.00
615F10	PAT	(153.13)	9,305.87	6,992.66	87,886.10	0.00	87,886.10	(78,580.23)	14,753.13	14,753.13	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,010.00	18,010.00	0.00	0.00	0.00	0.00	18,010.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,697.00	0.00	1,697.00	(1,697.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(87.13)	(87.13)	3,665.00	9,853.17	0.00	9,853.17	(9,940.30)	87.13	87.13	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,210.27	1,210.27	0.00	0.00	0.00	0.00	1,210.27	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	0.00	39,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,831.05**	**110,290.05**	**12,793.53**	**112,399.77**	**0.00**	**112,399.77**	**(2,109.72)**	**14,840.26**	**14,840.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,581.98	44,831.98	3,034.82	42,841.73	0.00	42,841.73	1,990.25	5,981.46	5,981.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.35	348.78	0.00	348.78	(348.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,581.98**	**44,831.98**	**3,229.17**	**43,190.51**	**0.00**	**43,190.51**	**1,641.47**	**5,981.46**	**5,981.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	24,165.79	19,165.79	0.00	0.00	0.00	0.00	19,165.79	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,301.35	5,778.69	0.00	5,778.69	(5,778.69)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	215.15	211.56	0.00	211.56	(211.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,188.24	41,188.24	0.00	0.00	0.00	0.00	41,188.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,000.00)	(12,524.00)	3,053.60	20,949.56	0.00	20,949.56	(33,473.56)	2,000.00	2,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.54	0.00	20.54	(20.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(880.00)	(880.00)	0.00	3,078.50	0.00	3,078.50	(3,958.50)	880.00	880.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	68.49	116.56	0.00	116.56	(116.56)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,075.94	7,536.50	12,612.44	(12,612.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	20.54	137.78	0.00	137.78	(137.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	809.79	0.00	809.79	(809.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,474.03**	**46,950.03**	**4,694.13**	**36,991.92**	**7,536.50**	**44,528.42**	**2,421.61**	**2,880.00**	**2,880.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	94,725.08	68,281.08	0.00	0.00	0.00	0.00	68,281.08	4,626.00	4,626.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	746.90	3,170.53	0.00	3,170.53	(3,170.53)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	(7,525.00)	20,474.55	27,734.62	39,885.45	67,620.07	(75,145.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**94,725.08**	**60,756.08**	**21,221.45**	**30,905.15**	**39,885.45**	**70,790.60**	**(10,034.52)**	**4,626.00**	**4,626.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,195.54	86,075.54	9,322.58	86,661.99	0.00	86,661.99	(586.45)	10,902.79	10,902.79	0.00	0.00
Subtotal Account Pool: 76		**78,195.54**	**86,075.54**	**9,322.58**	**86,661.99**	**0.00**	**86,661.99**	**(586.45)**	**10,902.79**	**10,902.79**	**0.00**	**0.00**
Total Org: UZSPEM		**349,807.68**	**348,903.68**	**51,260.86**	**310,149.34**	**47,421.95**	**357,571.29**	**(8,667.61)**	**39,230.51**	**39,230.51**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N503 - IBEX - Entrance System - LO											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N503	**349,807.68**	**348,903.68**	**51,260.86**	**310,149.34**	**47,421.95**	**357,571.29**	**(8,667.61)**	**39,230.51**	**39,230.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,339.62	0.00	28,339.62	(28,339.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	0.00	80,774.70	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,934.02	6,934.02	0.00	6,934.02	(6,934.02)	0.00	0.00	0.00	0.00
615F10	PAT	41,355.73	118,640.73	53,995.50	447,585.98	0.00	447,585.98	(328,945.25)	24,644.27	24,644.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,693.00	86,238.00	0.00	0.00	0.00	0.00	86,238.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(61.50)	(61.50)	267.75	24,267.75	0.00	24,267.75	(24,329.25)	61.50	61.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,802.63	3,802.63	0.00	0.00	0.00	0.00	3,802.63	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	231,667.00	198,122.00	0.00	0.00	0.00	0.00	198,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**422,231.56**	**487,516.56**	**61,197.27**	**507,127.37**	**0.00**	**507,127.37**	**(19,610.81)**	**24,705.77**	**24,705.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	175,781.30	201,206.30	23,434.06	206,551.98	0.00	206,551.98	(5,345.68)	9,978.39	9,978.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5.17)	(5.17)	655.38	2,839.38	0.00	2,839.38	(2,844.55)	5.17	5.17	0.00	0.00
Subtotal Account Pool: 65		**175,776.13**	**201,201.13**	**24,089.44**	**209,391.36**	**0.00**	**209,391.36**	**(8,190.23)**	**9,983.56**	**9,983.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	70,762.57	70,762.57	0.00	0.00	0.00	0.00	70,762.57	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	58.20	(58.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(40,762.00)	5,144.81	24,909.61	0.00	24,909.61	(65,671.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	17,394.99	24,373.79	0.00	24,373.79	(24,373.79)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	734.00	1,540.00	0.00	1,540.00	(1,540.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	9.51	0.00	9.51	(9.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	66,433.13	68,433.13	0.00	0.00	0.00	0.00	68,433.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,252.63)	27,747.38	13,676.89	63,077.57	1,050.00	64,127.57	(36,380.19)	252.62	252.62	0.00	0.00
713000	Printing & Copying-General	(133.80)	(133.80)	0.00	0.00	0.00	0.00	(133.80)	133.80	133.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	366.19	1,160.58	0.00	1,160.58	(1,160.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(879.99)	0.00	484.00	2,864.00	2,291.00	5,155.00	(5,155.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	136.97	927.06	0.00	927.06	(927.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,493.00	0.00	2,493.00	(2,493.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,845.37	23,948.00	37,793.37	(37,793.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	0.00	20,548.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	870.00	1,450.00	2,320.00	(2,320.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(34.28)	(34.28)	87.53	526.15	0.00	526.15	(560.43)	34.28	34.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	452.63	1,171.95	0.00	1,171.95	(1,171.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154,443.00**	**146,561.00**	**38,478.01**	**137,826.79**	**28,739.00**	**166,565.79**	**(20,004.79)**	**420.70**	**420.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	492,574.52	531,574.52	0.00	7,150.00	0.00	7,150.00	524,424.52	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	4,709.00	0.00	4,709.00	0.00	4,709.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,677.08	0.00	20,677.08	(20,677.08)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	(60,000.00)	25,290.12	432,070.05	26,037.50	458,107.55	(518,107.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**492,574.52**	**471,574.52**	**25,290.12**	**464,606.13**	**26,037.50**	**490,643.63**	**(19,069.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	341,336.49	361,482.49	55,694.19	384,404.64	0.00	384,404.64	(22,922.15)	16,150.62	16,150.62	0.00	0.00
Subtotal Account Pool: 76		**341,336.49**	**361,482.49**	**55,694.19**	**384,404.64**	**0.00**	**384,404.64**	**(22,922.15)**	**16,150.62**	**16,150.62**	**0.00**	**0.00**
Total Org: UZSPEM		**1,586,361.70**	**1,668,335.70**	**204,749.03**	**1,703,356.29**	**54,776.50**	**1,758,132.79**	**(89,797.09)**	**51,260.65**	**51,260.65**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N504	**1,586,361.70**	**1,668,335.70**	**204,749.03**	**1,703,356.29**	**54,776.50**	**1,758,132.79**	**(89,797.09)**	**51,260.65**	**51,260.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N513 - MMS - Bridge Phase												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(443.25)	(443.25)	5,385.81	14,581.24	0.00	14,581.24	(15,024.49)	443.25	443.25	0.00	0.00
615F10	PAT	(1,905.19)	(34,361.19)	42,783.98	283,601.90	0.00	283,601.90	(317,963.09)	1,905.19	1,905.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	318,904.00	318,904.00	0.00	0.00	0.00	0.00	318,904.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,884.50	3,843.00	0.00	3,843.00	(3,843.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**316,555.56**	**284,099.56**	**51,054.29**	**302,026.14**	**0.00**	**302,026.14**	**(17,926.58)**	**2,348.44**	**2,348.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	137,643.99	120,735.99	18,568.27	123,083.37	0.00	123,083.37	(2,347.38)	777.01	777.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.23)	(37.23)	490.11	1,326.90	0.00	1,326.90	(1,364.13)	37.23	37.23	0.00	0.00
Subtotal Account Pool: 65		**137,606.76**	**120,698.76**	**19,058.38**	**124,410.27**	**0.00**	**124,410.27**	**(3,711.51)**	**814.24**	**814.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,947.00	18,947.00	0.00	0.00	0.00	0.00	18,947.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,096.39)	(1,096.39)	30.00	6,102.75	0.00	6,102.75	(7,199.14)	1,096.39	1,096.39	0.00	0.00
710200	Foreign Travel	(610.00)	(610.00)	0.00	269.52	0.00	269.52	(879.52)	610.00	610.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	5.70	(5.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,205.00	35,205.00	0.00	0.00	0.00	0.00	35,205.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40.93)	5,899.07	2,280.12	18,754.70	846.00	19,600.70	(13,701.63)	40.93	40.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.45	77.85	0.00	77.85	(77.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	116.29	0.27	116.56	(116.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,218.98	0.00	1,218.98	(1,218.98)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	123.14	711.57	0.00	711.57	(711.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	92.58	1,248.52	0.00	1,248.52	(1,248.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,920.80	0.00	6,920.80	(6,920.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,404.68**	**58,344.68**	**2,528.29**	**38,126.68**	**846.27**	**38,972.95**	**19,371.73**	**1,747.32**	**1,747.32**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	84,000.00	124,000.00	15,229.38	38,655.14	5,344.86	44,000.00	80,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	47,475.86	47,475.86	32,524.14	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**84,000.00**	**124,000.00**	**62,705.24**	**86,131.00**	**37,869.00**	**124,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,910.30	14,320.30	0.00	6,344.96	15.04	6,360.00	7,960.30	3,049.70	3,049.70	0.00	0.00
Subtotal Account Pool: 74		**8,910.30**	**14,320.30**	**0.00**	**6,344.96**	**15.04**	**6,360.00**	**7,960.30**	**3,049.70**	**3,049.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	242,439.42	240,453.42	33,414.84	213,699.21	0.00	213,699.21	26,754.21	2,258.58	2,258.58	0.00	0.00
Subtotal Account Pool: 76		**242,439.42**	**240,453.42**	**33,414.84**	**213,699.21**	**0.00**	**213,699.21**	**26,754.21**	**2,258.58**	**2,258.58**	**0.00**	**0.00**
Total Org: UZSPRT		**841,916.72**	**841,916.72**	**168,761.04**	**770,738.26**	**38,730.31**	**809,468.57**	**32,448.15**	**10,218.28**	**10,218.28**	**0.00**	**0.00**
Total Fund: 14N513		**841,916.72**	**841,916.72**	**168,761.04**	**770,738.26**	**38,730.31**	**809,468.57**	**32,448.15**	**10,218.28**	**10,218.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N517 - Marine Animal Population Phase 3												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	13,200.00	0.00	13,897.60	0.00	13,897.60	(697.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,292.31	4,292.31	0.00	4,292.31	(4,292.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,419.13	3,419.13	0.00	3,419.13	(3,419.13)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	101,024.00	91,819.00	0.00	0.00	0.00	0.00	91,819.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,024.00**	**105,019.00**	**7,711.44**	**21,609.04**	**0.00**	**21,609.04**	**83,409.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,154.00	40,159.00	1,483.95	1,483.95	0.00	1,483.95	38,675.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.60	390.60	0.00	390.60	(390.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,154.00**	**40,159.00**	**1,874.55**	**1,874.55**	**0.00**	**1,874.55**	**38,284.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	30,000.00	26,700.00	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	3,300.00	0.00	5,076.75	0.00	5,076.75	(1,776.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	7,299.96	0.00	7,299.96	(7,299.96)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,188.52	0.00	2,188.52	(2,188.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	45,953.00	12,915.60	0.00	0.00	0.00	0.00	12,915.60	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,209.25	0.00	1,209.25	(1,209.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.52	0.00	108.52	(108.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	57,500.00	57,500.00	0.00	0.00	20,000.00	20,000.00	37,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	396.72	0.00	396.72	(396.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.85	45.27	0.00	45.27	(45.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.75	0.00	74.75	(74.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**133,453.00**	**100,415.60**	**57.44**	**16,443.74**	**20,000.00**	**36,443.74**	**63,971.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,003.30	0.00	4,003.30	(4,003.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,003.30**	**0.00**	**4,003.30**	**(4,003.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	415,000.00	451,170.00	0.00	60,000.00	0.00	60,000.00	391,170.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**415,000.00**	**451,170.00**	**0.00**	**60,000.00**	**0.00**	**60,000.00**	**391,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,369.00	36,838.89	1,446.41	10,339.38	0.00	10,339.38	26,499.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,369.00**	**36,838.89**	**1,446.41**	**10,339.38**	**0.00**	**10,339.38**	**26,499.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**730,000.00**	**733,602.49**	**11,089.84**	**114,270.01**	**20,000.00**	**134,270.01**	**599,332.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N517		**730,000.00**	**733,602.49**	**11,089.84**	**114,270.01**	**20,000.00**	**134,270.01**	**599,332.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N564 - Injection and Accel. of He Nuclei												
Org: UZSPHK - Harold Kucharek				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,272.00	19,272.00	0.00	0.00	0.00	0.00	19,272.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.82	2,153.82	0.00	2,153.82	(2,153.82)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,797.30	0.00	1,797.30	(1,797.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,022.00**	**26,022.00**	**2,153.82**	**3,951.12**	**0.00**	**3,951.12**	**22,070.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,805.00	7,805.00	0.00	780.03	0.00	780.03	7,024.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,805.00**	**7,805.00**	**196.00**	**976.03**	**0.00**	**976.03**	**6,828.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	392.75	1,804.03	0.00	1,804.03	(1,804.03)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	540.26	540.26	0.00	540.26	(540.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	447.50	0.00	447.50	(447.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,554.00**	**4,554.00**	**1,043.01**	**2,876.79**	**0.00**	**2,876.79**	**1,677.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,271.00	17,271.00	1,526.78	3,511.76	0.00	3,511.76	13,759.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,271.00**	**17,271.00**	**1,526.78**	**3,511.76**	**0.00**	**3,511.76**	**13,759.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHK		**55,652.00**	**55,652.00**	**4,919.61**	**11,315.70**	**0.00**	**11,315.70**	**44,336.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N564		**55,652.00**	**55,652.00**	**4,919.61**	**11,315.70**	**0.00**	**11,315.70**	**44,336.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N565 - Editorial office Support												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	5,172.42	26,206.92	0.00	26,206.92	(26,206.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,000.00**	**45,000.00**	**5,172.42**	**26,206.92**	**0.00**	**26,206.92**	**18,793.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,665.00	19,665.00	2,244.84	11,373.85	0.00	11,373.85	8,291.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,665.00**	**19,665.00**	**2,244.84**	**11,373.85**	**0.00**	**11,373.85**	**8,291.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	35.60	35.60	0.00	35.60	(35.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	285.29	532.39	0.00	532.39	(532.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	812.00	812.00	0.00	812.00	(812.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	84.55	388.16	0.00	388.16	(388.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	343.63	0.00	343.63	(343.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.15	62.93	0.00	62.93	(62.93)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	129.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	14.95	25.86	0.00	25.86	(25.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.97	149.97	0.00	149.97	(149.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.62	41.62	0.00	41.62	(41.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,000.00**	**14,000.00**	**1,553.13**	**2,521.16**	**0.00**	**2,521.16**	**11,478.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,800.00	11,800.00	1,345.55	6,015.25	0.00	6,015.25	5,784.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,800.00**	**11,800.00**	**1,345.55**	**6,015.25**	**0.00**	**6,015.25**	**5,784.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**90,465.00**	**90,465.00**	**10,315.94**	**46,117.18**	**0.00**	**46,117.18**	**44,347.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N565		**90,465.00**	**90,465.00**	**10,315.94**	**46,117.18**	**0.00**	**46,117.18**	**44,347.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N584 - Energetic Particle Events												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,867.00	14,867.00	0.00	0.00	0.00	0.00	14,867.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,973.31	4,973.31	0.00	4,973.31	(4,973.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,867.00**	**14,867.00**	**4,973.31**	**4,973.31**	**0.00**	**4,973.31**	**9,893.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,452.00	6,452.00	0.00	0.00	0.00	0.00	6,452.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.58	452.58	0.00	452.58	(452.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,452.00**	**6,452.00**	**452.58**	**452.58**	**0.00**	**452.58**	**5,999.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	348.86	348.86	0.00	348.86	(348.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	593.00	593.00	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**593.00**	**593.00**	**348.86**	**348.86**	**0.00**	**348.86**	**244.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,861.00	9,861.00	2,598.66	2,598.66	0.00	2,598.66	7,262.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,861.00**	**9,861.00**	**2,598.66**	**2,598.66**	**0.00**	**2,598.66**	**7,262.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**31,773.00**	**31,773.00**	**8,373.41**	**8,373.41**	**0.00**	**8,373.41**	**23,399.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N584		**31,773.00**	**31,773.00**	**8,373.41**	**8,373.41**	**0.00**	**8,373.41**	**23,399.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N600 - COMPASS												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,983.92	12,805.99	0.00	12,805.99	(12,805.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	151,491.00	151,491.00	0.00	0.00	0.00	0.00	151,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**151,491.00**	**151,491.00**	**2,983.92**	**12,805.99**	**0.00**	**12,805.99**	**138,685.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,219.00	66,219.00	1,295.01	5,557.75	0.00	5,557.75	60,661.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**66,219.00**	**66,219.00**	**1,295.01**	**5,557.75**	**0.00**	**5,557.75**	**60,661.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	110.36	0.00	110.36	(110.36)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	117.72	301.82	0.00	301.82	(301.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,760.00	36,760.00	0.00	0.00	0.00	0.00	36,760.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.85	0.00	75.85	(75.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,760.00**	**36,760.00**	**117.72**	**488.03**	**0.00**	**488.03**	**36,271.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,809.00	31,809.00	549.58	2,356.47	0.00	2,356.47	29,452.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,809.00**	**31,809.00**	**549.58**	**2,356.47**	**0.00**	**2,356.47**	**29,452.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**286,279.00**	**286,279.00**	**4,946.23**	**21,208.24**	**0.00**	**21,208.24**	**265,070.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N600		**286,279.00**	**286,279.00**	**4,946.23**	**21,208.24**	**0.00**	**21,208.24**	**265,070.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U115 - Fast Explorer Mission												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U115 - Fast Explorer Mission												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(149,048.53)	(149,048.53)	0.00	0.00	0.00	0.00	(149,048.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,746.00	68,746.00	0.00	0.00	0.00	0.00	68,746.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(95,212.00)	(95,212.00)	0.00	0.00	0.00	0.00	(95,212.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,712.60)	(57,712.60)	0.00	0.00	0.00	0.00	(57,712.60)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,712.00)	(8,712.00)	0.00	0.00	0.00	0.00	(8,712.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	0.00	114,151.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(45,911.00)	(45,911.00)	0.00	0.00	0.00	0.00	(45,911.00)	0.00	0.00	0.00	0.00
615F10	PAT	(496,617.35)	(496,617.35)	0.00	0.00	0.00	0.00	(496,617.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	315,314.00	315,314.00	0.00	0.00	0.00	0.00	315,314.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(134,145.80)	(134,145.80)	0.00	0.00	0.00	0.00	(134,145.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35,746.72)	(35,746.72)	0.00	0.00	0.00	0.00	(35,746.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	0.00	4,126.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	532,469.00	532,469.00	0.00	0.00	0.00	0.00	532,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,584.68	6,584.68	0.00	0.00	0.00	0.00	6,584.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,584.64)	(6,584.64)	0.00	0.00	0.00	0.00	(6,584.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(89.70)	(89.70)	0.00	0.00	0.00	0.00	(89.70)	0.00	0.00	0.00	0.00
710000	In-State Travel	(275.99)	(275.99)	0.00	0.00	0.00	0.00	(275.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46,638.01)	(46,638.01)	0.00	0.00	0.00	0.00	(46,638.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,689.52)	(26,689.52)	0.00	0.00	0.00	0.00	(26,689.52)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,690.94)	(1,690.94)	0.00	0.00	0.00	0.00	(1,690.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(13,126.81)	(13,126.81)	0.00	0.00	0.00	0.00	(13,126.81)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(7,422.51)	(7,422.51)	0.00	0.00	0.00	0.00	(7,422.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,982.59)	(5,982.59)	0.00	0.00	0.00	0.00	(5,982.59)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,387.98)	(1,387.98)	0.00	0.00	0.00	0.00	(1,387.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(883.33)	(883.33)	0.00	0.00	0.00	0.00	(883.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	67,582.00	67,582.00	0.00	0.00	0.00	0.00	67,582.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
7111	Supplies	5,957.12	5,957.12	0.00	0.00	0.00	0.00	5,957.12	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(48.29)	(48.29)	0.00	0.00	0.00	0.00	(48.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,662.64)	(11,662.64)	0.00	0.00	0.00	0.00	(11,662.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	43,969.94	43,969.94	0.00	0.00	0.00	0.00	43,969.94	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,289.81)	(5,289.81)	0.00	0.00	0.00	0.00	(5,289.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,930.26)	(1,930.26)	0.00	0.00	0.00	0.00	(1,930.26)	0.00	0.00	0.00	0.00
7140	Postage	(998.25)	(998.25)	0.00	0.00	0.00	0.00	(998.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,775.49)	(7,775.49)	0.00	0.00	0.00	0.00	(7,775.49)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,684.53)	(8,684.53)	0.00	0.00	0.00	0.00	(8,684.53)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,460.18)	(1,460.18)	0.00	0.00	0.00	0.00	(1,460.18)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,444.00)	(3,444.00)	0.00	0.00	0.00	0.00	(3,444.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,813.00)	(6,813.00)	0.00	0.00	0.00	0.00	(6,813.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,617.47)	(3,617.47)	0.00	0.00	0.00	0.00	(3,617.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	(867.12)	(867.12)	0.00	0.00	0.00	0.00	(867.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(338.01)	(338.01)	0.00	0.00	0.00	0.00	(338.01)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,837.00	28,837.00	0.00	0.00	0.00	0.00	28,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**203.60**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,141.83	13,141.83	0.00	0.00	0.00	0.00	13,141.83	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,141.83)	(13,141.83)	0.00	0.00	0.00	0.00	(13,141.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	738.73	738.73	0.00	0.00	0.00	0.00	738.73	0.00	0.00	0.00	0.00
740000	Cap Equipment	(738.78)	(738.78)	0.00	0.00	0.00	0.00	(738.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,970.15)	(2,970.15)	0.00	0.00	0.00	0.00	(2,970.15)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	2,970.15	2,970.15	0.00	0.00	0.00	0.00	2,970.15	0.00	0.00	0.00	0.00
7603	F&A Expenditures	71,754.33	71,754.33	0.00	0.00	0.00	0.00	71,754.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(71,951.21)	(71,951.21)	0.00	0.00	0.00	0.00	(71,951.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(196.88)**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U230		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U262 - Participation in Agre Program												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U270 - Penquin Subcontract												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(237.04)	(237.04)	5,814.89	237.04
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,577.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.04)**	**(237.04)**	**5,814.89**	**5,814.89**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.50	1,107.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,107.50**	**1,107.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.30)	(104.30)	2,558.56	2,558.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(104.30)**	**(104.30)**	**2,558.56**	**2,558.56**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(341.34)**	**(341.34)**	**9,480.95**	**9,480.95**
Total Fund: 14U270		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(341.34)**	**(341.34)**	**9,480.95**	**9,480.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U359 - Magnetic Pulsation												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,737.12	4,737.12	23,998.00	23,998.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,737.12**	**4,737.12**	**23,998.00**	**23,998.00**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	18,000.47	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.92	397.92	2,015.78	20,016.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**397.91**	**397.91**	**20,016.25**	**20,016.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,259.41	2,259.41	19,366.26	19,366.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,259.41**	**2,259.41**	**19,366.26**	**19,366.26**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,394.44**	**7,394.44**	**63,380.51**	**63,380.51**
Total Fund: 14U359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,394.44**	**7,394.44**	**63,380.51**	**63,380.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U374 - Clustr/Cis/codif												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(28,388.89)	(28,388.89)	0.00	0.00	0.00	0.00	(28,388.89)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(41,944.54)	(41,944.54)	0.00	0.00	0.00	0.00	(41,944.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	0.00	58,033.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,560.93)	(22,560.93)	0.00	0.00	0.00	0.00	(22,560.93)	0.00	0.00	22,560.93	22,560.93
611PXM	[NSE] Supplemental-Other-Misc	(52,008.00)	(52,008.00)	0.00	0.00	0.00	0.00	(52,008.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,123.34)	(9,123.34)	0.00	0.00	0.00	0.00	(9,123.34)	0.00	0.00	6,073.34	6,073.34
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,755.06)	(15,755.06)	0.00	0.00	0.00	0.00	(15,755.06)	0.00	0.00	6,400.06	6,400.06
615F10	PAT	(251,242.25)	(251,242.25)	0.00	0.00	0.00	0.00	(251,242.25)	0.00	0.00	52,544.98	43,286.71
615NZ0	PAT Unallocated Budget (Bud Only)	314,318.00	314,318.00	0.00	0.00	0.00	0.00	314,318.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	0.00	1,978.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(499.80)	(499.80)	0.00	0.00	0.00	0.00	(499.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(19,664.65)	(19,664.65)	0.00	0.00	0.00	0.00	(19,664.65)	0.00	0.00	5,263.38	5,263.38
61SNZ0	Student Labor Unallocated(Bud Only)	4,357.00	4,357.00	0.00	0.00	0.00	0.00	4,357.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	63,403.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**0.00**	**0.00**	**92,842.69**	**83,584.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,101.77	8,101.77	0.00	0.00	0.00	0.00	8,101.77	0.00	0.00	21,280.71	17,531.12
65YP10	Nonstatus Benefit Distr (Fica)	(8,101.65)	(8,101.65)	0.00	0.00	0.00	0.00	(8,101.65)	0.00	0.00	2,432.73	2,432.73
Subtotal Account Pool: 65		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**23,713.44**	**19,963.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U374 - Clustr/Cis/codif												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710000	In-State Travel	7,006.00	7,006.00	0.00	0.00	0.00	0.00	7,006.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,711.64)	(1,711.64)	0.00	0.00	0.00	0.00	(1,711.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,444.68)	(17,444.68)	0.00	0.00	0.00	0.00	(17,444.68)	0.00	0.00	307.24	307.24
710110	Out-of-State Travel-Team Travel	40,499.57	40,499.57	0.00	0.00	0.00	0.00	40,499.57	0.00	0.00	0.00	0.00
7102	Foreign Travel	4,768.69	4,768.69	0.00	0.00	0.00	0.00	4,768.69	0.00	0.00	0.00	0.00
710200	Foreign Travel	(36,008.45)	(36,008.45)	0.00	0.00	0.00	0.00	(36,008.45)	0.00	0.00	5,567.52	5,567.52
7103	Conference-Registration Fees	(715.73)	(715.73)	0.00	0.00	0.00	0.00	(715.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(6,179.43)	(6,179.43)	0.00	0.00	0.00	0.00	(6,179.43)	0.00	0.00	211.67	211.67
710400	Student or Non-Emp Travel	(883.33)	(883.33)	0.00	0.00	0.00	0.00	(883.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,280.00	3,280.00	0.00	0.00	0.00	0.00	3,280.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(204.02)	(204.02)	0.00	0.00	0.00	0.00	(204.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,813.00	24,813.00	0.00	0.00	0.00	0.00	24,813.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,699.41	12,699.41	0.00	0.00	0.00	0.00	12,699.41	0.00	0.00	380.82	380.82
7130	Printing and Copying	(70.24)	(70.24)	0.00	0.00	0.00	0.00	(70.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,718.53)	(3,718.53)	0.00	0.00	0.00	0.00	(3,718.53)	0.00	0.00	2.25	2.25
7140	Postage	(3.77)	(3.77)	0.00	0.00	0.00	0.00	(3.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.08)	(23.08)	0.00	0.00	0.00	0.00	(23.08)	0.00	0.00	0.74	0.74
714005	Postage-Campus Mail Services	(13.85)	(13.85)	0.00	0.00	0.00	0.00	(13.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.55)	(19.55)	0.00	0.00	0.00	0.00	(19.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(166.75)	(166.75)	0.00	0.00	0.00	0.00	(166.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(10,808.43)	(10,808.43)	0.00	0.00	0.00	0.00	(10,808.43)	0.00	0.00	2,498.57	2,498.57
7172	Other Professional Services	(912.58)	(912.58)	0.00	0.00	0.00	0.00	(912.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,820.00)	(4,820.00)	0.00	0.00	0.00	0.00	(4,820.00)	0.00	0.00	(5.00)	(5.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(25,295.80)	(25,295.80)	0.00	0.00	0.00	0.00	(25,295.80)	0.00	0.00	6,054.93	6,054.93
7180	Telecommunications	(128.68)	(128.68)	0.00	0.00	0.00	0.00	(128.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(480.03)	(480.03)	0.00	0.00	0.00	0.00	(480.03)	0.00	0.00	97.01	97.01
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	0.00	6,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**112.10**	**112.10**	**0.00**	**0.00**	**0.00**	**0.00**	**112.10**	**0.00**	**0.00**	**15,115.75**	**15,115.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,620.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,690.00)	(17,690.00)	0.00	0.00	0.00	0.00	(17,690.00)	0.00	0.00	3,164.25	3,164.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,164.25**	**3,164.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,009.00	7,009.00	0.00	0.00	0.00	0.00	7,009.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,009.00)	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(633.33)	(633.33)	0.00	0.00	0.00	0.00	(633.33)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	633.33	633.33	0.00	0.00	0.00	0.00	633.33	0.00	0.00	0.00	0.00
7603	F&A Expenditures	15,650.46	15,650.46	0.00	0.00	0.00	0.00	15,650.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(15,123.35)	(15,123.35)	0.00	0.00	0.00	0.00	(15,123.35)	(475.57)	(475.57)	60,568.96	54,585.41
Subtotal Account Pool: 76		**527.11**	**527.11**	**0.00**	**0.00**	**0.00**	**0.00**	**527.11**	**(475.57)**	**(475.57)**	**60,568.96**	**54,585.41**
Total Org: UZSPEM		**640.87**	**640.87**	**0.00**	**0.00**	**0.00**	**0.00**	**640.87**	**(475.57)**	**(475.57)**	**195,405.09**	**176,413.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14U374	**640.87**	**640.87**	**0.00**	**0.00**	**0.00**	**0.00**	**640.87**	**(475.57)**	**(475.57)**	**195,405.09**	**176,413.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U375 - Magnetic Eruptions												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(65,376.59)	(65,376.59)	(54.25)	12,855.11	0.00	12,855.11	(78,231.70)	31,174.22	31,174.22	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	120,844.00	120,844.00	0.00	0.00	0.00	0.00	120,844.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(37,346.52)	(37,346.52)	0.00	(487.20)	0.00	(487.20)	(36,859.32)	23,031.19	23,031.19	14,315.33	14,315.33
611PXM	[NSE] Supplemental-Other-Misc	(30,609.00)	(30,609.00)	0.00	0.00	0.00	0.00	(30,609.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	0.00	17,634.00	0.00	0.00	0.00	0.00
615F10	PAT	2,023.00	6,657.00	0.00	0.00	0.00	0.00	6,657.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,168.89**	**11,802.89**	**(54.25)**	**12,367.91**	**0.00**	**12,367.91**	**(565.02)**	**54,205.41**	**54,205.41**	**14,315.33**	**14,315.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,585.55	10,478.55	(23.54)	5,579.11	0.00	5,579.11	4,899.44	12,469.68	12,469.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,188.13)	(5,188.13)	0.00	(44.34)	0.00	(44.34)	(5,143.79)	1,949.50	1,949.50	1,202.49	1,202.49
Subtotal Account Pool: 65		**4,397.42**	**5,290.42**	**(23.54)**	**5,534.77**	**0.00**	**5,534.77**	**(244.35)**	**14,419.18**	**14,419.18**	**1,202.49**	**1,202.49**
Account Pool: 71 - Support												
710	Travel	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,767.24)	(6,767.24)	0.00	1,233.34	0.00	1,233.34	(8,000.58)	1,115.33	1,115.33	2,190.20	2,190.20
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(738.72)	(738.72)	0.00	0.00	0.00	0.00	(738.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,978.00	6,978.00	0.00	0.00	0.00	0.00	6,978.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12.00)	(5,596.00)	0.00	0.00	0.00	0.00	(5,596.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,033.42)	(1,033.42)	0.00	0.00	0.00	0.00	(1,033.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,626.62**	**2,042.62**	**0.00**	**1,233.34**	**0.00**	**1,233.34**	**809.28**	**1,115.33**	**1,115.33**	**2,490.20**	**2,490.20**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	0.00	7,647.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,647.00)	(7,647.00)	0.00	0.00	0.00	0.00	(7,647.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,025.67	6,025.67	0.00	0.00	0.00	0.00	6,025.67	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,720.18	2,777.18	(69.15)	8,769.19	0.00	8,769.19	(5,992.01)	32,080.36	32,080.36	8,283.67	8,283.67
Subtotal Account Pool: 76		**8,745.85**	**8,802.85**	**(69.15)**	**8,769.19**	**0.00**	**8,769.19**	**33.66**	**32,080.36**	**32,080.36**	**8,283.67**	**8,283.67**
Total Org: UZSPTF		**27,938.78**	**27,938.78**	**(146.94)**	**27,905.21**	**0.00**	**27,905.21**	**33.57**	**101,820.28**	**101,820.28**	**26,291.69**	**26,291.69**
Total Fund: 14U375		**27,938.78**	**27,938.78**	**(146.94)**	**27,905.21**	**0.00**	**27,905.21**	**33.57**	**101,820.28**	**101,820.28**	**26,291.69**	**26,291.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U376 - Solar Eruptions & Particles												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,523.93)	(13,523.93)	0.00	0.00	0.00	0.00	(13,523.93)	11,703.93	11,703.93	0.00	0.00
611F60	Faculty NTT Research	(12,506.02)	(12,506.02)	0.00	13,655.70	0.00	13,655.70	(26,161.72)	2,763.16	2,763.16	6,628.54	6,628.54
611NZ0	Faculty Unallocated Budget(BudOnly)	122,671.00	122,671.00	0.00	0.00	0.00	0.00	122,671.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,538.50)	(19,538.50)	0.00	16,619.00	0.00	16,619.00	(36,157.50)	9,285.39	9,285.39	10,253.11	10,253.11
611PXM	[NSE] Supplemental-Other-Misc	(53,179.00)	(53,179.00)	0.00	0.00	0.00	0.00	(53,179.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,333.03)	(5,333.03)	0.00	0.00	0.00	0.00	(5,333.03)	0.00	0.00	3,200.03	3,200.03
615F10	PAT	(4,330.16)	(5,818.82)	0.00	0.00	0.00	0.00	(5,818.82)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	0.00	17,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,763.36**	**30,274.70**	**0.00**	**30,274.70**	**0.00**	**30,274.70**	**0.00**	**23,752.48**	**23,752.48**	**20,081.68**	**20,081.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,577.08	13,531.08	0.00	5,926.57	0.00	5,926.57	7,604.51	5,786.84	5,786.84	2,684.55	2,684.55
65YP10	Nonstatus Benefit Distr (Fica)	(6,091.62)	(6,091.62)	0.00	1,512.32	0.00	1,512.32	(7,603.94)	794.85	794.85	1,130.04	1,130.04
Subtotal Account Pool: 65		**5,485.46**	**7,439.46**	**0.00**	**7,438.89**	**0.00**	**7,438.89**	**0.57**	**6,581.69**	**6,581.69**	**3,814.59**	**3,814.59**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(344.50)	(344.50)	0.00	0.00	0.00	0.00	(344.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,872.51)	(6,872.51)	0.00	2,284.29	0.00	2,284.29	(9,156.80)	0.00	0.00	2,762.90	2,762.90
710110	Out-of-State Travel-Team Travel	2,264.17	2,264.17	0.00	0.00	0.00	0.00	2,264.17	0.00	0.00	0.00	0.00
710200	Foreign Travel	(80.82)	(80.82)	0.00	0.00	0.00	0.00	(80.82)	0.00	0.00	80.82	80.82
710300	Conference Registration Fees	(966.34)	(966.34)	0.00	750.00	0.00	750.00	(1,716.34)	0.00	0.00	636.34	636.34
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(624.51)	(1,070.61)	0.00	0.00	0.00	0.00	(1,070.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,672.37)	(1,672.37)	0.00	0.00	0.00	0.00	(1,672.37)	0.00	0.00	781.06	781.06
Subtotal Account Pool: 71		**3,503.12**	**3,057.02**	**0.00**	**3,034.29**	**0.00**	**3,034.29**	**22.73**	**0.00**	**0.00**	**4,261.12**	**4,261.12**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(2,537.94)	(2,537.94)	0.00	0.00	0.00	0.00	(2,537.94)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	21,311.10	21,291.86	0.00	18,744.02	0.00	18,744.02	2,547.84	13,925.56	13,925.56	12,952.40	12,952.40
Subtotal Account Pool: 76		**18,773.16**	**18,753.92**	**0.00**	**18,744.02**	**0.00**	**18,744.02**	**9.90**	**13,925.56**	**13,925.56**	**12,952.40**	**12,952.40**
Total Org: UZSPTF		**59,525.10**	**59,525.10**	**0.00**	**59,491.90**	**0.00**	**59,491.90**	**33.20**	**44,259.73**	**44,259.73**	**41,109.79**	**41,109.79**
Total Fund: 14U376		**59,525.10**	**59,525.10**	**0.00**	**59,491.90**	**0.00**	**59,491.90**	**33.20**	**44,259.73**	**44,259.73**	**41,109.79**	**41,109.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U385 - MAGNETIC PULSATION BAS												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,590.00	17,590.00	0.00	0.00	0.00	0.00	17,590.00	0.00	0.00	0.00	0.00
615F10	PAT	5,271.50	5,271.50	0.00	0.00	0.00	0.00	5,271.50	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,790.00	21,790.00	0.00	0.00	0.00	0.00	21,790.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(42,794.48)	(42,794.48)	0.00	0.00	0.00	0.00	(42,794.48)	30,792.88	30,792.88	12,001.60	12,001.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
Subtotal Account Pool: 61		**1,497.02**	**1,497.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,497.02**	**30,792.88**	**30,792.88**	**12,361.60**	**12,361.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,812.75	3,812.75	0.00	0.00	0.00	0.00	3,812.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,624.99)	(3,624.99)	0.00	0.00	0.00	0.00	(3,624.99)	2,586.60	2,586.60	1,038.39	1,038.39
Subtotal Account Pool: 65		**187.76**	**187.76**	**0.00**	**0.00**	**0.00**	**0.00**	**187.76**	**2,586.60**	**2,586.60**	**1,038.39**	**1,038.39**
Account Pool: 71 - Support												
710	Travel	3,535.00	3,535.00	0.00	0.00	0.00	0.00	3,535.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,017.95)	(3,017.95)	0.00	0.00	0.00	0.00	(3,017.95)	0.00	0.00	2,017.95	2,017.95
713000	Printing & Copying-General	(7.45)	(7.45)	0.00	0.00	0.00	0.00	(7.45)	7.45	7.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(35.12)	(35.12)	0.00	0.00	0.00	0.00	(35.12)	0.00	0.00	17.18	17.18
718000	Telecom-General	(18.03)	(18.03)	0.00	0.00	0.00	0.00	(18.03)	14.27	14.27	3.76	3.76
719100	Membership Dues & Fees	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
Subtotal Account Pool: 71		**3,114.45**	**3,114.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,114.45**	**21.72**	**21.72**	**2,290.89**	**2,290.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,110.69	2,110.69	0.00	0.00	0.00	0.00	2,110.69	14,696.50	14,696.50	6,903.99	6,903.99
Subtotal Account Pool: 76		**2,110.69**	**2,110.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,110.69**	**14,696.50**	**14,696.50**	**6,903.99**	**6,903.99**
Total Org: UZSPRA		**6,909.92**	**6,909.92**	**0.00**	**0.00**	**0.00**	**0.00**	**6,909.92**	**48,097.70**	**48,097.70**	**22,594.87**	**22,594.87**
Total Fund: 14U385		**6,909.92**	**6,909.92**	**0.00**	**0.00**	**0.00**	**0.00**	**6,909.92**	**48,097.70**	**48,097.70**	**22,594.87**	**22,594.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U387 - SATELLITE RESEARCH SENSING												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U387		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U416 - Mo Da Phase of Hydra												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,404.43	3,404.43
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.74	3,331.74	6,169.93	6,169.93
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,331.74**	**3,331.74**	**9,574.36**	**9,574.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.70	1,332.70	2,498.79	2,498.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.98	285.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332.70**	**1,332.70**	**2,784.77**	**2,784.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.70	94.70	481.00	481.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.83	2.83	30.08	30.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.53**	**97.53**	**611.08**	**611.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.50	2,190.50	5,966.32	5,966.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,190.50**	**2,190.50**	**5,966.32**	**5,966.32**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,952.47**	**6,952.47**	**18,936.53**	**18,936.53**
Total Fund: 14U416		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,952.47**	**6,952.47**	**18,936.53**	**18,936.53**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U428 - Axelandrium Populations in MA Bay												
Org: UZOPTL - PI Ted Loder				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	6.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.58**	**6.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	2.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.90**	**2.90**
Total Org: UZOPTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.48**	**9.48**
Total Fund: 14U428		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.48**	**9.48**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U446 - Ring Current Modeling												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,118.44)	(41,118.44)	0.00	0.00	0.00	0.00	(41,118.44)	23,210.28	23,210.28	11,408.16	11,408.16
611NZ0	Faculty Unallocated Budget(BudOnly)	46,498.00	46,498.00	0.00	0.00	0.00	0.00	46,498.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,118.40)	(4,118.40)	0.00	0.00	0.00	0.00	(4,118.40)	0.00	0.00	4,118.40	4,118.40
611PXM	[NSE] Supplemental-Other-Misc	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(221.16)	0.00	0.00	0.00	0.00	(221.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**221.16**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**23,210.28**	**23,210.28**	**15,526.56**	**15,526.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	732.06	431.21	0.00	0.00	0.00	0.00	431.21	9,284.13	9,284.13	4,620.31	4,620.31
65YP10	Nonstatus Benefit Distr (Fica)	(431.21)	(431.21)	0.00	0.00	0.00	0.00	(431.21)	0.00	0.00	345.93	345.93
Subtotal Account Pool: 65		**300.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,284.13**	**9,284.13**	**4,966.24**	**4,966.24**
Account Pool: 71 - Support												
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,582.81)	(3,456.04)	0.00	673.96	0.00	673.96	(4,130.00)	1,738.66	1,738.66	1,319.10	1,319.10
710300	Conference Registration Fees	(770.00)	(770.00)	0.00	350.00	0.00	350.00	(1,120.00)	300.00	300.00	325.00	325.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16.00)	(756.16)	0.00	90.00	0.00	90.00	(846.16)	16.00	16.00	0.00	0.00
713000	Printing & Copying-General	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	50.00	50.00	428.00	428.00
716063	Maint & Repairs-Computer Hardware	(147.71)	(147.71)	0.00	12.72	0.00	12.72	(160.43)	141.96	141.96	5.75	5.75
718000	Telecom-General	(14.37)	(14.37)	0.00	0.00	0.00	0.00	(14.37)	5.06	5.06	2.51	2.51
Subtotal Account Pool: 71		**741.11**	**1,127.72**	**0.00**	**1,126.68**	**0.00**	**1,126.68**	**1.04**	**2,251.68**	**2,251.68**	**2,080.36**	**2,080.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	381.85	517.25	0.00	518.29	0.00	518.29	(1.04)	15,983.24	15,983.24	10,383.57	10,383.57
Subtotal Account Pool: 76		**381.85**	**517.25**	**0.00**	**518.29**	**0.00**	**518.29**	**(1.04)**	**15,983.24**	**15,983.24**	**10,383.57**	**10,383.57**
Total Org: UZSPVJ		**1,644.97**	**1,644.97**	**0.00**	**1,644.97**	**0.00**	**1,644.97**	**(0.00)**	**50,729.33**	**50,729.33**	**32,956.73**	**32,956.73**
Total Fund: 14U446		**1,644.97**	**1,644.97**	**0.00**	**1,644.97**	**0.00**	**1,644.97**	**(0.00)**	**50,729.33**	**50,729.33**	**32,956.73**	**32,956.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U453 - FAST MO/DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	36,400.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,349.48)	(5,349.48)	0.00	0.00	0.00	0.00	(5,349.48)	0.00	0.00	5,349.48	5,349.48
611PXM	[NSE] Supplemental-Other-Misc	(5,970.00)	(5,970.00)	0.00	0.00	0.00	0.00	(5,970.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,066.49)	(1,066.49)	0.00	0.00	0.00	0.00	(1,066.49)	0.00	0.00	1,066.49	1,066.49
615F10	PAT	(55,761.46)	(55,761.46)	0.00	0.00	0.00	0.00	(55,761.46)	0.00	0.00	17,463.19	17,463.19
615NZ0	PAT Unallocated Budget (Bud Only)	30,022.00	30,022.00	0.00	0.00	0.00	0.00	30,022.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(58.43)**	**(58.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58.43)**	**0.00**	**0.00**	**23,879.16**	**23,879.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,559.06	1,559.06	0.00	0.00	0.00	0.00	1,559.06	0.00	0.00	7,072.65	7,072.65
65YP10	Nonstatus Benefit Distr (Fica)	(538.96)	(538.96)	0.00	0.00	0.00	0.00	(538.96)	0.00	0.00	538.96	538.96
Subtotal Account Pool: 65		**1,020.10**	**1,020.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.10**	**0.00**	**0.00**	**7,611.61**	**7,611.61**
Account Pool: 71 - Support												
710100	Out-of-State Travel	940.35	940.35	0.00	0.00	0.00	0.00	940.35	0.00	0.00	2,016.24	2,016.24
710300	Conference Registration Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	300.00	300.00
711100	Supplies-General	(29.96)	(29.96)	0.00	0.00	0.00	0.00	(29.96)	0.00	0.00	29.96	29.96
711162	Supplies-Office Supplies	(38.87)	(38.87)	0.00	0.00	0.00	0.00	(38.87)	0.00	0.00	0.00	0.00
711200	Research Supplies	1,518.89	1,518.89	0.00	0.00	0.00	0.00	1,518.89	0.00	0.00	39.72	39.72
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(17.30)	(17.30)	0.00	0.00	0.00	0.00	(17.30)	0.00	0.00	17.30	17.30
716000	Maintenance & Repairs-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,131.97)	(1,131.97)	0.00	0.00	0.00	0.00	(1,131.97)	0.00	0.00	693.68	693.68
718000	Telecom-General	(57.53)	(57.53)	0.00	0.00	0.00	0.00	(57.53)	0.00	0.00	27.10	27.10
Subtotal Account Pool: 71		**(6.39)**	**(6.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.39)**	**0.00**	**0.00**	**3,124.00**	**3,124.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	381.65	381.65	0.00	0.00	0.00	0.00	381.65	0.00	0.00	15,922.80	15,922.80
Subtotal Account Pool: 76		**381.65**	**381.65**	**0.00**	**0.00**	**0.00**	**0.00**	**381.65**	**0.00**	**0.00**	**15,922.80**	**15,922.80**
Total Org: UZSPEM		**1,336.93**	**1,336.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,336.93**	**0.00**	**0.00**	**50,537.57**	**50,537.57**
Total Fund: 14U453		**1,336.93**	**1,336.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,336.93**	**0.00**	**0.00**	**50,537.57**	**50,537.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U468 - ACE SEPICA MO&DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,238.48)	(26,238.48)	5,704.29	15,078.17	0.00	15,078.17	(41,316.65)	10,809.57	10,809.57	15,428.91	15,428.91
613P90	Graduate Summer Appoint - Research	(11,955.54)	(11,955.54)	2,707.86	2,707.86	0.00	2,707.86	(14,663.40)	3,162.65	3,162.65	6,659.89	6,659.89
614F10	Academic Administrator	(2,185.41)	(2,185.41)	0.00	0.00	0.00	0.00	(2,185.41)	(1,618.82)	(1,618.82)	3,804.23	3,804.23
615F10	PAT	(107,778.02)	(109,778.02)	1,385.84	35,999.85	0.00	35,999.85	(145,777.87)	41,781.93	41,781.93	52,370.21	52,370.21
615NZ0	PAT Unallocated Budget (Bud Only)	182,140.00	182,140.00	0.00	0.00	0.00	0.00	182,140.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(54.63)	(54.63)	0.00	0.00	0.00	0.00	(54.63)	54.63	54.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,978.53)	(2,978.53)	0.00	931.50	0.00	931.50	(3,910.03)	299.00	299.00	1,478.40	1,478.40
61SNSH	Student Labor	(5,786.13)	(5,786.13)	0.00	0.00	0.00	0.00	(5,786.13)	2,078.75	2,078.75	2,169.00	2,169.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	0.00	26,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,063.26**	**70,063.26**	**9,797.99**	**54,717.38**	**0.00**	**54,717.38**	**15,345.88**	**56,567.71**	**56,567.71**	**81,910.64**	**81,910.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,009.39	29,009.39	601.44	15,623.98	0.00	15,623.98	13,385.41	16,084.50	16,084.50	22,742.35	22,742.35
65YP10	Nonstatus Benefit Distr (Fica)	(3,459.73)	(3,459.73)	765.52	1,705.56	0.00	1,705.56	(5,165.29)	1,206.67	1,206.67	1,979.66	1,979.66
Subtotal Account Pool: 65		**25,549.66**	**25,549.66**	**1,366.96**	**17,329.54**	**0.00**	**17,329.54**	**8,220.12**	**17,291.17**	**17,291.17**	**24,722.01**	**24,722.01**
Account Pool: 71 - Support												
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	0.00	20,610.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,504.48)	(16,504.48)	392.75	4,449.52	0.00	4,449.52	(20,954.00)	8,999.78	8,999.78	11,403.67	11,403.67
710200	Foreign Travel	(2,196.30)	(2,196.30)	580.64	3,125.43	0.00	3,125.43	(5,321.73)	5,248.49	5,248.49	4,937.81	4,937.81
710300	Conference Registration Fees	(4,584.55)	(4,584.55)	152.36	1,515.53	0.00	1,515.53	(6,100.08)	887.52	887.52	3,697.03	3,697.03
710400	Student or Non-Emp Travel	0.00	0.00	367.80	3,934.36	0.00	3,934.36	(3,934.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.99)	(8.99)	0.00	(1.31)	0.00	(1.31)	(7.68)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(38.87)	(38.87)	0.00	0.00	0.00	0.00	(38.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,672.00	37,672.00	0.00	0.00	0.00	0.00	37,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,795.39)	(1,795.39)	0.00	1,288.35	0.00	1,288.35	(3,083.74)	236.58	236.58	2,492.54	2,492.54
713000	Printing & Copying-General	(2,076.20)	(2,076.20)	0.70	(62.55)	0.00	(62.55)	(2,013.65)	333.20	333.50	1,723.20	1,723.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(28.80)	(28.80)	0.00	12.49	0.00	12.49	(41.29)	0.00	0.00	28.80	28.80
716000	Maintenance & Repairs-General	(1,679.90)	(1,679.90)	0.00	0.00	0.00	0.00	(1,679.90)	1,479.90	1,479.90	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,943.77)	(5,943.77)	221.97	2,436.70	0.00	2,436.70	(8,380.47)	3,894.92	3,894.92	1,900.89	1,900.89
716100	Rentals & Leases-General	0.00	0.00	0.00	2,760.00	0.00	2,760.00	(2,760.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,025.96)	(1,025.96)	20.35	55.56	0.00	55.56	(1,081.52)	375.84	375.84	469.98	469.98
Subtotal Account Pool: 71		**20,398.79**	**22,398.79**	**1,736.57**	**19,514.08**	**0.00**	**19,514.08**	**2,884.71**	**21,456.23**	**21,456.53**	**26,653.92**	**26,653.92**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,766.54	54,766.54	5,934.70	42,118.10	0.00	42,118.10	12,648.44	43,844.86	43,845.00	61,311.82	61,311.82
Subtotal Account Pool: 76		**54,766.54**	**54,766.54**	**5,934.70**	**42,118.10**	**0.00**	**42,118.10**	**12,648.44**	**43,844.86**	**43,845.00**	**61,311.82**	**61,311.82**
Total Org: UZSPEM		**180,838.25**	**180,838.25**	**18,836.22**	**133,679.10**	**0.00**	**133,679.10**	**47,159.15**	**139,159.97**	**139,160.41**	**194,598.39**	**194,598.39**
Total Fund: 14U468		**180,838.25**	**180,838.25**	**18,836.22**	**133,679.10**	**0.00**	**133,679.10**	**47,159.15**	**139,159.97**	**139,160.41**	**194,598.39**	**194,598.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U471 - 3-D Heliospheric Magnetic Fields											
Org: UZSPBM - PI Bruce McKibben			**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,371.70	23,371.70
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,371.70**	**23,371.70**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,465.44	9,465.44
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,465.44**	**9,465.44**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,105.08	15,105.08
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,105.08**	**15,105.08**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.22)	(2.22)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.22)**	**(2.22)**	**0.00**	**0.00**
Total Org: UZSPBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.22)**	**(2.22)**	**47,942.22**	**47,942.22**
Total Fund: 14U471	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.22)**	**(2.22)**	**47,942.22**	**47,942.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U478 - Gamma-Spectrometer for Timelines												
Org: UZSPPD - PI Philip Dunphy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.31	2,790.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,790.31**	**2,790.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.08	1,130.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.08**	**1,130.08**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.74	299.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299.74**	**299.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941.27	1,941.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,941.27**	**1,941.27**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**0.00**	**0.00**
Total Org: UZSPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**6,161.40**	**6,161.40**
Total Fund: 14U478		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**6,161.40**	**6,161.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U483 - Energetic Particle Acceleration												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,949.38)	(7,949.38)	402.76	402.76	0.00	402.76	(8,352.14)	1,141.35	1,141.35	6,808.03	6,808.03
611NZ0	Faculty Unallocated Budget(BudOnly)	21,437.00	21,437.00	0.00	0.00	0.00	0.00	21,437.00	0.00	0.00	0.00	0.00
615F10	PAT	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,165.00	2,165.00	0.00	2,165.00	(2,165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,604.62**	**14,604.62**	**2,567.76**	**2,567.76**	**0.00**	**2,567.76**	**12,036.86**	**1,141.35**	**1,141.35**	**6,808.03**	**6,808.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,915.21	5,915.21	174.80	174.80	0.00	174.80	5,740.41	456.54	456.54	2,757.25	2,757.25
Subtotal Account Pool: 65		**5,915.21**	**5,915.21**	**174.80**	**174.80**	**0.00**	**174.80**	**5,740.41**	**456.54**	**456.54**	**2,757.25**	**2,757.25**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,438.00)	(1,438.00)	0.00	0.00	0.00	0.00	(1,438.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,943.00	4,943.00	0.00	0.00	0.00	0.00	4,943.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,379.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,752.95	13,752.95	1,261.58	1,261.58	0.00	1,261.58	12,491.37	735.02	735.02	4,400.03	4,400.03
Subtotal Account Pool: 76		**13,752.95**	**13,752.95**	**1,261.58**	**1,261.58**	**0.00**	**1,261.58**	**12,491.37**	**735.02**	**735.02**	**4,400.03**	**4,400.03**
Total Org: UZSPCS		**43,651.78**	**43,651.78**	**4,004.14**	**4,004.14**	**0.00**	**4,004.14**	**39,647.64**	**2,332.91**	**2,332.91**	**13,965.31**	**13,965.31**
Total Fund: 14U483		**43,651.78**	**43,651.78**	**4,004.14**	**4,004.14**	**0.00**	**4,004.14**	**39,647.64**	**2,332.91**	**2,332.91**	**13,965.31**	**13,965.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U488 - ACE-MAG Maint and Data Analysis												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(51,262.98)	(51,262.98)	0.00	72,206.40	0.00	72,206.40	(123,469.38)	41,999.08	41,999.08	9,263.90	9,263.90
611NZ0	Faculty Unallocated Budget(BudOnly)	112,982.00	112,982.00	0.00	0.00	0.00	0.00	112,982.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(37,263.28)	(37,263.28)	4,971.81	16,254.97	0.00	16,254.97	(53,518.25)	24,648.01	24,648.01	12,615.27	12,615.27
613N30	Graduate Research Assistant	(858.39)	(858.39)	0.00	0.00	0.00	0.00	(858.39)	858.39	858.39	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,044.97)	(5,044.97)	0.00	0.00	0.00	0.00	(5,044.97)	3,403.22	3,403.22	1,641.75	1,641.75
615F10	PAT	70,640.00	82,640.00	0.00	0.00	0.00	0.00	82,640.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,472.50)	(6,472.50)	1,530.00	6,555.00	0.00	6,555.00	(13,027.50)	4,460.00	4,460.00	2,012.50	2,012.50
Subtotal Account Pool: 61		**82,719.88**	**94,719.88**	**6,501.81**	**95,016.37**	**0.00**	**95,016.37**	**(296.49)**	**75,368.70**	**75,368.70**	**25,533.42**	**25,533.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,115.50	40,115.50	0.00	31,337.55	0.00	31,337.55	8,777.95	16,799.62	16,799.62	3,751.88	3,751.88
65YP10	Nonstatus Benefit Distr (Fica)	(3,573.66)	(3,573.66)	452.43	1,479.19	0.00	1,479.19	(5,052.85)	2,376.06	2,376.06	1,197.60	1,197.60
Subtotal Account Pool: 65		**50,541.84**	**36,541.84**	**452.43**	**32,816.74**	**0.00**	**32,816.74**	**3,725.10**	**19,175.68**	**19,175.68**	**4,949.48**	**4,949.48**
Account Pool: 71 - Support												
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	0.00	14,543.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,621.27)	(12,621.27)	0.00	7,984.08	0.00	7,984.08	(20,605.35)	6,683.21	6,683.21	5,938.06	5,938.06
710110	Out-of-State Travel-Team Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,300.00)	(1,300.00)	0.00	919.66	0.00	919.66	(2,219.66)	600.00	600.00	700.00	700.00
710400	Student or Non-Emp Travel	(588.60)	(588.60)	0.00	462.60	0.00	462.60	(1,051.20)	235.44	235.44	353.16	353.16
7112	Research Supplies	21,199.00	21,199.00	0.00	0.00	0.00	0.00	21,199.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,826.80)	(1,826.80)	0.00	0.00	0.00	0.00	(1,826.80)	3,890.55	3,890.55	1,436.25	1,436.25
713000	Printing & Copying-General	(2,168.00)	(2,168.00)	70.00	210.00	0.00	210.00	(2,378.00)	50.00	50.00	2,118.00	2,118.00
719000	Business Meals-Meetings-Non Travel	(171.26)	(171.26)	0.00	0.00	0.00	0.00	(171.26)	171.26	171.26	0.00	0.00
Subtotal Account Pool: 71		**16,566.07**	**18,566.07**	**70.00**	**9,576.34**	**0.00**	**9,576.34**	**8,989.73**	**11,630.46**	**11,630.46**	**10,545.47**	**10,545.47**
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	79,255.51	79,255.51	3,231.13	63,208.30	0.00	63,208.30	16,047.21	48,840.41	48,840.41	18,873.08	18,873.08
Subtotal Account Pool: 76		**79,255.51**	**79,255.51**	**3,231.13**	**63,208.30**	**0.00**	**63,208.30**	**16,047.21**	**48,840.41**	**48,840.41**	**18,873.08**	**18,873.08**
Total Org: UZSPCS		**230,083.30**	**230,083.30**	**10,255.37**	**200,617.75**	**0.00**	**200,617.75**	**29,465.55**	**155,015.25**	**155,015.25**	**59,901.45**	**59,901.45**
Total Fund: 14U488		**230,083.30**	**230,083.30**	**10,255.37**	**200,617.75**	**0.00**	**200,617.75**	**29,465.55**	**155,015.25**	**155,015.25**	**59,901.45**	**59,901.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U501 - Space Weather												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,847.43)	(8,847.43)	(402.76)	8,244.85	0.00	8,244.85	(17,092.28)	8,847.43	8,847.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,632.00	18,632.00	0.00	0.00	0.00	0.00	18,632.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,556.00)	(5,556.00)	0.00	0.00	0.00	0.00	(5,556.00)	5,556.00	5,556.00	0.00	0.00
615F10	PAT	0.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,400.00)	(3,400.00)	0.00	1,130.50	0.00	1,130.50	(4,530.50)	1,745.00	1,745.00	1,655.00	1,655.00
Subtotal Account Pool: 61		**828.57**	**7,647.57**	**(402.76)**	**9,375.35**	**0.00**	**9,375.35**	**(1,727.78)**	**16,148.43**	**16,148.43**	**1,655.00**	**1,655.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,008.01	4,008.01	(174.80)	3,578.26	0.00	3,578.26	429.75	3,538.99	3,538.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(466.70)	(466.70)	0.00	0.00	0.00	0.00	(466.70)	466.70	466.70	0.00	0.00
Subtotal Account Pool: 65		**3,541.31**	**3,541.31**	**(174.80)**	**3,578.26**	**0.00**	**3,578.26**	**(36.95)**	**4,005.69**	**4,005.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(257.04)	(257.04)	0.00	592.86	0.00	592.86	(849.90)	257.04	257.04	0.00	0.00
7112	Research Supplies	9,434.00	9,434.00	0.00	0.00	0.00	0.00	9,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(6,819.00)	0.00	0.00	0.00	0.00	(6,819.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,176.96**	**2,357.96**	**0.00**	**592.86**	**0.00**	**592.86**	**1,765.10**	**257.04**	**257.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,231.59	6,231.59	(265.68)	6,231.39	0.00	6,231.39	0.20	9,389.11	9,389.11	761.30	761.30
Subtotal Account Pool: 76		**6,231.59**	**6,231.59**	**(265.68)**	**6,231.39**	**0.00**	**6,231.39**	**0.20**	**9,389.11**	**9,389.11**	**761.30**	**761.30**
Total Org: UZSPCS		**19,778.43**	**19,778.43**	**(843.24)**	**19,777.86**	**0.00**	**19,777.86**	**0.57**	**29,800.27**	**29,800.27**	**2,416.30**	**2,416.30**
Total Fund: 14U501		**19,778.43**	**19,778.43**	**(843.24)**	**19,777.86**	**0.00**	**19,777.86**	**0.57**	**29,800.27**	**29,800.27**	**2,416.30**	**2,416.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,029.62)	(1,029.62)	0.00	0.00	0.00	0.00	(1,029.62)	1,029.62	1,029.62	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(9,585.32)	(9,585.32)	0.00	15,860.27	0.00	15,860.27	(25,445.59)	2,059.24	2,059.24	7,526.08	7,526.08
611NZ0	Faculty Unallocated Budget(BudOnly)	9,345.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(48,014.52)	(48,014.52)	7,867.26	12,420.57	0.00	12,420.57	(60,435.09)	28,823.45	28,823.45	19,191.07	19,191.07
613N30	Graduate Research Assistant	(11,373.39)	(11,373.39)	0.00	14,721.26	0.00	14,721.26	(26,094.65)	6,680.79	6,680.79	4,692.60	4,692.60
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,253.92	0.00	6,253.92	(6,253.92)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,186.69)	(17,186.69)	4,302.48	10,960.86	0.00	10,960.86	(28,147.55)	12,093.71	12,093.71	5,092.98	5,092.98
615F10	PAT	16,341.34	2,341.34	2,817.76	45,959.92	0.00	45,959.92	(43,618.58)	51,446.65	51,446.65	31,467.24	40,725.51
615NZ0	PAT Unallocated Budget (Bud Only)	206,809.00	206,809.00	0.00	0.00	0.00	0.00	206,809.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,026.00)	(6,026.00)	0.00	0.00	0.00	0.00	(6,026.00)	3,588.00	3,588.00	2,438.00	2,438.00
61SNSH	Student Labor	(7,155.93)	(7,155.93)	1,487.50	4,401.67	0.00	4,401.67	(11,557.60)	3,944.05	3,944.05	3,211.88	3,211.88
61SNZ0	Student Labor Unallocated(Bud Only)	23,208.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	45,239.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**200,570.87**	**186,570.87**	**16,475.00**	**110,578.47**	**0.00**	**110,578.47**	**75,992.40**	**109,665.51**	**109,665.51**	**73,619.85**	**82,878.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	91,190.40	71,990.40	1,222.92	26,829.95	0.00	26,829.95	45,160.45	21,853.91	21,853.91	15,776.60	19,526.19
65YP10	Nonstatus Benefit Distr (Fica)	(6,027.26)	(6,027.26)	1,107.46	2,139.16	0.00	2,139.16	(8,166.42)	3,782.62	3,782.62	2,244.64	2,244.64
Subtotal Account Pool: 65		**85,163.14**	**65,963.14**	**2,330.38**	**28,969.11**	**0.00**	**28,969.11**	**36,994.03**	**25,636.53**	**25,636.53**	**18,021.24**	**21,770.83**
Account Pool: 71 - Support												
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	0.00	18,030.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,827.83)	24,372.17	1,003.37	10,606.52	0.00	10,606.52	13,765.65	8,537.03	8,537.03	4,090.80	4,090.80
710110	Out-of-State Travel-Team Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,910.43)	(16,910.43)	2,491.91	10,428.68	0.00	10,428.68	(27,339.11)	7,058.40	7,058.40	9,852.03	9,852.03
710300	Conference Registration Fees	(3,678.53)	(3,678.53)	320.00	3,091.51	0.00	3,091.51	(6,770.04)	2,314.57	2,314.57	1,363.96	1,363.96
710400	Student or Non-Emp Travel	0.00	0.00	367.80	2,577.36	0.00	2,577.36	(2,577.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	(59.96)	(59.96)	0.00	0.00	0.00	0.00	(59.96)	0.00	0.00	59.96	59.96
7112	Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	0.00	54,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	693.04	3,693.04	0.00	9,249.46	0.00	9,249.46	(5,556.42)	738.96	738.96	3,195.00	3,195.00
713000	Printing & Copying-General	(393.10)	(393.10)	0.00	55.00	0.00	55.00	(448.10)	258.10	258.10	135.00	135.00
714000	Postage-General	(4.80)	(4.80)	0.00	0.00	0.00	0.00	(4.80)	0.00	0.00	4.80	4.80
714010	Postage-Off Campus Mail Services	(45.63)	(45.63)	0.00	0.00	0.00	0.00	(45.63)	45.63	45.63	0.00	0.00
716000	Maintenance & Repairs-General	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	577.00	577.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(6,264.71)	(6,264.71)	249.14	2,720.23	0.00	2,720.23	(8,984.94)	6,056.48	6,056.48	208.23	208.23
717200	Other Professional Services-General	0.00	0.00	2,000.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(18,878.61)	(18,878.61)	0.00	0.00	0.00	0.00	(18,878.61)	11,366.59	11,366.59	7,512.02	7,512.02
718000	Telecom-General	(212.18)	(212.18)	3.46	33.18	0.00	33.18	(245.36)	157.72	157.72	54.46	54.46
Subtotal Account Pool: 71		**34,682.26**	**67,882.26**	**6,435.68**	**45,261.94**	**0.00**	**45,261.94**	**22,620.32**	**37,110.48**	**37,110.48**	**26,476.26**	**26,476.26**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,600.50	4,532.50	0.00	6,532.35	0.00	6,532.35	(1,999.85)	927.50	927.50	0.00	0.00
Subtotal Account Pool: 72		**3,600.50**	**6,532.50**	**0.00**	**6,532.35**	**0.00**	**6,532.35**	**0.15**	**927.50**	**927.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.00	3,415.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,415.00**	**3,415.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	144,475.73	141,543.73	11,610.85	85,012.22	0.00	85,012.22	56,531.51	79,309.68	79,309.68	54,334.04	60,317.59
Subtotal Account Pool: 76	**144,475.73**	**141,543.73**	**11,610.85**	**85,012.22**	**0.00**	**85,012.22**	**56,531.51**	**79,309.68**	**79,309.68**	**54,334.04**	**60,317.59**
Total Org: UZSPEM	**468,492.50**	**468,492.50**	**36,851.91**	**276,354.09**	**0.00**	**276,354.09**	**192,138.41**	**252,649.70**	**252,649.70**	**175,866.39**	**194,857.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA											
Org: UZSPLK - PI Lynn Kistler			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U503	**468,492.50**	**468,492.50**	**36,851.91**	**276,354.09**	**0.00**	**276,354.09**	**192,138.41**	**252,649.70**	**252,649.70**	**175,866.39**	**194,857.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U506 - MMS Ion Mass Spectrometer											
Org: UZSPCS - Charles Smith,III			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U506 - MMS Ion Mass Spectrometer												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,956.49)	(10,956.49)	0.00	0.00	0.00	0.00	(10,956.49)	0.00	0.00	10,956.49	10,956.49
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	0.00	6,895.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,991.99)	(11,991.99)	0.00	0.00	0.00	0.00	(11,991.99)	3,868.96	3,868.96	6,723.03	6,723.03
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	0.00	14,227.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(546.80)	(546.80)	0.00	0.00	0.00	0.00	(546.80)	0.00	0.00	546.80	546.80
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33.28)**	**(33.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.28)**	**3,868.96**	**3,868.96**	**18,226.32**	**18,226.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45.28	45.28	0.00	0.00	0.00	0.00	45.28	1,547.58	1,547.58	7,160.14	7,160.14
65YP10	Nonstatus Benefit Distr (Fica)	(45.93)	(45.93)	0.00	0.00	0.00	0.00	(45.93)	0.00	0.00	45.93	45.93
Subtotal Account Pool: 65		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**1,547.58**	**1,547.58**	**7,206.07**	**7,206.07**
Account Pool: 71 - Support												
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	0.00	1,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,257.18)	(2,257.18)	0.00	0.00	0.00	0.00	(2,257.18)	1,307.18	1,307.18	0.00	0.00
710110	Out-of-State Travel-Team Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	1,776.00	1,776.00
714010	Postage-Off Campus Mail Services	(102.39)	(102.39)	0.00	0.00	0.00	0.00	(102.39)	94.26	94.26	8.13	8.13
718000	Telecom-General	(208.25)	(208.25)	0.00	0.00	0.00	0.00	(208.25)	81.27	81.27	126.98	126.98
Subtotal Account Pool: 71		**38.18**	**38.18**	**0.00**	**0.00**	**0.00**	**0.00**	**38.18**	**1,482.71**	**1,482.71**	**1,911.11**	**1,911.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.31	2.31	0.00	0.00	0.00	0.00	2.31	3,173.70	3,173.70	12,577.99	12,577.99
Subtotal Account Pool: 76		**2.31**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**	**2.31**	**3,173.70**	**3,173.70**	**12,577.99**	**12,577.99**
Total Org: UZSPLK		**6.56**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6.56**	**10,072.95**	**10,072.95**	**39,921.49**	**39,921.49**
Total Fund: 14U506		**6.56**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6.56**	**10,072.95**	**10,072.95**	**39,921.49**	**39,921.49**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U516 - Bio-Active Metal Binding Agents												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,303.00	15,303.00	0.00	0.00	0.00	0.00	15,303.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,542.06)	(6,542.06)	0.00	0.00	0.00	0.00	(6,542.06)	(3,412.84)	(3,412.84)	9,954.90	9,954.90
615F10	PAT	(7,844.07)	(7,844.07)	0.00	13,772.00	0.00	13,772.00	(21,616.07)	7,844.07	7,844.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,474.00	13,474.00	0.00	0.00	0.00	0.00	13,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,390.87**	**14,390.87**	**0.00**	**13,772.00**	**0.00**	**13,772.00**	**618.87**	**4,431.23**	**4,431.23**	**9,954.90**	**9,954.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,532.39	6,532.39	0.00	5,977.02	0.00	5,977.02	555.37	3,137.61	3,137.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(549.54)	(549.54)	0.00	0.00	0.00	0.00	(549.54)	(286.67)	(286.67)	836.21	836.21
Subtotal Account Pool: 65		**2,982.85**	**5,982.85**	**0.00**	**5,977.02**	**0.00**	**5,977.02**	**5.83**	**2,850.94**	**2,850.94**	**836.21**	**836.21**
Account Pool: 71 - Support												
710	Travel	5,968.00	5,968.00	0.00	0.00	0.00	0.00	5,968.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(3,000.00)	1,122.23	1,122.23	0.00	1,122.23	(4,122.23)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,280.84)	(1,280.84)	0.00	0.00	0.00	0.00	(1,280.84)	1,280.84	1,280.84	0.00	0.00
710300	Conference Registration Fees	(96.24)	(96.24)	320.00	320.00	0.00	320.00	(416.24)	96.24	96.24	0.00	0.00
7112	Research Supplies	3,709.00	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,299.92**	**5,299.92**	**1,562.23**	**2,107.23**	**0.00**	**2,107.23**	**3,192.69**	**1,377.08**	**1,377.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,809.83	11,809.83	718.63	10,053.93	0.00	10,053.93	1,755.90	3,983.26	3,983.26	4,963.91	4,963.91
Subtotal Account Pool: 76		**11,809.83**	**11,809.83**	**718.63**	**10,053.93**	**0.00**	**10,053.93**	**1,755.90**	**3,983.26**	**3,983.26**	**4,963.91**	**4,963.91**
Total Org: UZSPAB		**37,483.47**	**37,483.47**	**2,280.86**	**31,910.18**	**0.00**	**31,910.18**	**5,573.29**	**12,642.51**	**12,642.51**	**15,755.02**	**15,755.02**
Total Fund: 14U516		**37,483.47**	**37,483.47**	**2,280.86**	**31,910.18**	**0.00**	**31,910.18**	**5,573.29**	**12,642.51**	**12,642.51**	**15,755.02**	**15,755.02**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U526 - The Advanced Compton Telescope												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,855.00	16,855.00	0.00	0.00	0.00	0.00	16,855.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(6,846.00)	773.60	9,035.20	0.00	9,035.20	(15,881.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(666.00)	(666.00)	0.00	558.00	0.00	558.00	(1,224.00)	666.00	666.00	0.00	0.00
Subtotal Account Pool: 61		**16,189.00**	**9,343.00**	**773.60**	**9,593.20**	**0.00**	**9,593.20**	**(250.20)**	**666.00**	**666.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,714.00	3,927.00	335.74	3,921.27	0.00	3,921.27	5.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(59.72)	(59.72)	0.00	50.77	0.00	50.77	(110.49)	59.72	59.72	0.00	0.00
Subtotal Account Pool: 65		**2,654.28**	**3,867.28**	**335.74**	**3,972.04**	**0.00**	**3,972.04**	**(104.76)**	**59.72**	**59.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,710.00	4,710.00	0.00	0.00	0.00	0.00	4,710.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,815.10)	(3,815.10)	0.00	4,294.85	0.00	4,294.85	(8,109.95)	3,815.10	3,815.10	0.00	0.00
710200	Foreign Travel	(2,644.65)	(2,644.65)	0.00	0.00	0.00	0.00	(2,644.65)	2,644.65	2,644.65	0.00	0.00
710300	Conference Registration Fees	(1,305.35)	(1,305.35)	0.00	570.00	0.00	570.00	(1,875.35)	1,305.35	1,305.35	0.00	0.00
711100	Supplies-General	(226.29)	(226.29)	0.00	0.00	0.00	0.00	(226.29)	226.29	226.29	0.00	0.00
7112	Research Supplies	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(144.12)	5,488.88	0.00	0.00	0.00	0.00	5,488.88	144.12	144.12	0.00	0.00
713000	Printing & Copying-General	(12.80)	(12.80)	1.35	21.10	0.00	21.10	(33.90)	9.60	12.80	0.00	0.00
714000	Postage-General	(0.63)	(0.63)	0.00	0.00	0.00	0.00	(0.63)	0.63	0.63	0.00	0.00
718000	Telecom-General	(60.08)	(60.08)	0.00	9.46	0.00	9.46	(69.54)	60.08	60.08	0.00	0.00
Subtotal Account Pool: 71		**(379.02)**	**5,253.98**	**1.35**	**4,895.41**	**0.00**	**4,895.41**	**358.57**	**8,205.82**	**8,209.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,491.01	8,491.01	510.91	8,491.92	0.00	8,491.92	(0.91)	4,108.52	4,109.99	0.00	0.00
Subtotal Account Pool: 76		**8,491.01**	**8,491.01**	**510.91**	**8,491.92**	**0.00**	**8,491.92**	**(0.91)**	**4,108.52**	**4,109.99**	**0.00**	**0.00**
Total Org: UZSPJR		**26,955.27**	**26,955.27**	**1,621.60**	**26,952.57**	**0.00**	**26,952.57**	**2.70**	**13,040.06**	**13,044.73**	**0.00**	**0.00**
Total Fund: 14U526		**26,955.27**	**26,955.27**	**1,621.60**	**26,952.57**	**0.00**	**26,952.57**	**2.70**	**13,040.06**	**13,044.73**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U529 - Estimate Right Whale Feeding Areas												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,879.00	10,849.00	0.00	0.00	0.00	0.00	10,849.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,551.39)	13,892.92	0.00	13,892.93	0.00	13,892.93	(0.01)	9,551.39	9,551.39	0.00	0.00
Subtotal Account Pool: 61		**21,327.61**	**24,741.92**	**0.00**	**13,892.93**	**0.00**	**13,892.93**	**10,848.99**	**9,551.39**	**9,551.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,507.00	7,020.04	0.00	0.00	0.00	0.00	7,020.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(808.40)	1,264.25	0.00	1,264.25	0.00	1,264.25	0.00	808.40	808.40	0.00	0.00
Subtotal Account Pool: 65		**11,698.60**	**8,284.29**	**0.00**	**1,264.25**	**0.00**	**1,264.25**	**7,020.04**	**808.40**	**808.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,974.00	2,974.00	0.00	0.00	0.00	0.00	2,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,974.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,559.49	16,559.49	0.00	6,972.32	0.00	6,972.32	9,587.17	4,765.51	4,765.51	0.00	0.00
Subtotal Account Pool: 76		**16,559.49**	**16,559.49**	**0.00**	**6,972.32**	**0.00**	**6,972.32**	**9,587.17**	**4,765.51**	**4,765.51**	**0.00**	**0.00**
Total Org: UZOPJR		**52,559.70**	**52,559.70**	**0.00**	**22,129.50**	**0.00**	**22,129.50**	**30,430.20**	**15,125.30**	**15,125.30**	**0.00**	**0.00**
Total Fund: 14U529		**52,559.70**	**52,559.70**	**0.00**	**22,129.50**	**0.00**	**22,129.50**	**30,430.20**	**15,125.30**	**15,125.30**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U546 - Solar Wind Fluctuation at 1 AU												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,206.18)	(28,206.18)	0.00	0.00	0.00	0.00	(28,206.18)	28,206.18	28,206.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,129.00	27,129.00	0.00	0.00	0.00	0.00	27,129.00	0.00	0.00	0.00	0.00
615F10	PAT	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**922.82**	**922.82**	**0.00**	**0.00**	**0.00**	**0.00**	**922.82**	**28,206.18**	**28,206.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27.54	27.54	0.00	0.00	0.00	0.00	27.54	11,282.46	11,282.46	0.00	0.00
Subtotal Account Pool: 65		**27.54**	**27.54**	**0.00**	**0.00**	**0.00**	**0.00**	**27.54**	**11,282.46**	**11,282.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,002.00	4,002.00	0.00	0.00	0.00	0.00	4,002.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,723.00	4,723.00	0.00	0.00	0.00	0.00	4,723.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,125.00**	**6,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,254.24	3,254.24	0.00	0.00	0.00	0.00	3,254.24	18,164.76	18,164.76	0.00	0.00
Subtotal Account Pool: 76		**3,254.24**	**3,254.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,254.24**	**18,164.76**	**18,164.76**	**0.00**	**0.00**
Total Org: UZSPCS		**10,329.60**	**10,329.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,329.60**	**57,653.40**	**57,653.40**	**0.00**	**0.00**
Total Fund: 14U546		**10,329.60**	**10,329.60**	**0.00**	**0.00**	**0.00**	**0.00**	**10,329.60**	**57,653.40**	**57,653.40**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U547 - Solar Wind Pressure Fronts												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,473.09)	(4,473.09)	44.30	2,078.62	0.00	2,078.62	(6,551.71)	4,473.09	4,473.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,451.91**	**2,451.91**	**44.30**	**2,078.62**	**0.00**	**2,078.62**	**373.29**	**4,473.09**	**4,473.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,015.76	1,015.76	19.23	902.12	0.00	902.12	113.64	1,789.24	1,789.24	0.00	0.00
Subtotal Account Pool: 65		**1,015.76**	**1,015.76**	**19.23**	**902.12**	**0.00**	**902.12**	**113.64**	**1,789.24**	**1,789.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,122.00	1,122.00	0.00	0.00	0.00	0.00	1,122.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,459.58	0.00	1,459.58	(1,459.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(463.22)	(463.22)	0.00	50.00	0.00	50.00	(513.22)	463.22	463.22	0.00	0.00
718000	Telecom-General	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.34	0.34	0.00	0.00
Subtotal Account Pool: 71		**958.44**	**958.44**	**0.00**	**1,509.58**	**0.00**	**1,509.58**	**(551.14)**	**463.56**	**463.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,036.10	2,036.10	29.22	2,065.55	0.00	2,065.55	(29.45)	3,093.90	3,093.90	0.00	0.00
Subtotal Account Pool: 76		**2,036.10**	**2,036.10**	**29.22**	**2,065.55**	**0.00**	**2,065.55**	**(29.45)**	**3,093.90**	**3,093.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.91)	0.00	(0.91)	0.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.91)**	**0.00**	**(0.91)**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**6,462.21**	**6,462.21**	**92.75**	**6,554.96**	**0.00**	**6,554.96**	**(92.75)**	**9,819.79**	**9,819.79**	**0.00**	**0.00**
Total Fund: 14U547		**6,462.21**	**6,462.21**	**92.75**	**6,554.96**	**0.00**	**6,554.96**	**(92.75)**	**9,819.79**	**9,819.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U552 - Spitzer Ecliptic Plane Survey												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,038.44)	(29,038.44)	0.00	0.00	0.00	0.00	(29,038.44)	29,038.44	29,038.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,796.00	28,796.00	0.00	0.00	0.00	0.00	28,796.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	243.00	0.00	0.00	0.00	0.00	243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(242.44)**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**29,038.44**	**29,038.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(97.35)	0.65	0.00	0.00	0.00	0.00	0.65	11,615.35	11,615.35	0.00	0.00
Subtotal Account Pool: 65		**(97.35)**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**11,615.35**	**11,615.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(907.47)	(907.47)	0.00	0.00	0.00	0.00	(907.47)	907.47	907.47	0.00	0.00
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(276.85)	(617.85)	0.00	637.60	0.00	637.60	(1,255.45)	276.85	276.85	0.00	0.00
Subtotal Account Pool: 71		**1,225.68**	**884.68**	**0.00**	**637.60**	**0.00**	**637.60**	**247.08**	**1,184.32**	**1,184.32**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	36,436.00	0.00	9,947.00	26,489.00	36,436.00	0.00	2,709.00	2,709.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**36,436.00**	**0.00**	**9,947.00**	**26,489.00**	**36,436.00**	**0.00**	**2,709.00**	**2,709.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,025.74	6,025.74	0.00	2,751.99	0.00	2,751.99	3,273.75	11,582.26	11,582.26	0.00	0.00
Subtotal Account Pool: 76		**6,025.74**	**6,025.74**	**0.00**	**2,751.99**	**0.00**	**2,751.99**	**3,273.75**	**11,582.26**	**11,582.26**	**0.00**	**0.00**
Total Org: UZSPET		**6,911.63**	**43,347.63**	**0.00**	**13,336.59**	**26,489.00**	**39,825.59**	**3,522.04**	**56,129.37**	**56,129.37**	**0.00**	**0.00**
Total Fund: 14U552		**6,911.63**	**43,347.63**	**0.00**	**13,336.59**	**26,489.00**	**39,825.59**	**3,522.04**	**56,129.37**	**56,129.37**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U554 - FAST MO &DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	0.00	20,052.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,295.74)	(43,295.74)	4,034.52	25,315.35	0.00	25,315.35	(68,611.09)	43,295.74	43,295.74	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,744.00	60,744.00	0.00	0.00	0.00	0.00	60,744.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	0.00	1,687.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,948.00	7,948.00	0.00	0.00	0.00	0.00	7,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,135.26**	**47,135.26**	**4,034.52**	**25,315.35**	**0.00**	**25,315.35**	**21,819.91**	**43,295.74**	**43,295.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,697.46	16,697.46	1,750.97	10,986.88	0.00	10,986.88	5,710.58	17,386.54	17,386.54	0.00	0.00
Subtotal Account Pool: 65		**15,697.46**	**16,697.46**	**1,750.97**	**10,986.88**	**0.00**	**10,986.88**	**5,710.58**	**17,386.54**	**17,386.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,523.00	12,523.00	0.00	0.00	0.00	0.00	12,523.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,526.90)	(2,526.90)	2,336.46	6,985.54	0.00	6,985.54	(9,512.44)	2,526.90	2,526.90	0.00	0.00
710200	Foreign Travel	(1,843.27)	(1,843.27)	0.00	1,113.26	0.00	1,113.26	(2,956.53)	1,843.27	1,843.27	0.00	0.00
710300	Conference Registration Fees	(529.95)	(529.95)	0.00	1,230.00	0.00	1,230.00	(1,759.95)	529.95	529.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	30.16	90.48	0.00	90.48	(90.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,016.00	19,016.00	0.00	0.00	0.00	0.00	19,016.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,235.06)	(4,235.06)	74.99	741.57	0.00	741.57	(4,976.63)	235.06	235.06	0.00	0.00
713000	Printing & Copying-General	(90.00)	(90.00)	35.00	55.05	0.00	55.05	(145.05)	90.00	90.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	4.75	(4.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(999.35)	(999.35)	68.48	926.67	0.00	926.67	(1,926.02)	999.35	999.35	0.00	0.00
718000	Telecom-General	(24.81)	(24.81)	0.56	14.32	0.00	14.32	(39.13)	24.81	24.81	0.00	0.00
719100	Membership Dues & Fees	(3.20)	(3.20)	0.00	0.00	0.00	0.00	(3.20)	3.20	3.20	0.00	0.00
Subtotal Account Pool: 71		**22,136.46**	**21,136.46**	**2,545.65**	**11,161.64**	**0.00**	**11,161.64**	**9,974.82**	**6,402.54**	**6,402.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,086.93	39,086.93	3,832.33	21,833.40	0.00	21,833.40	17,253.53	30,859.07	30,859.07	0.00	0.00
Subtotal Account Pool: 76		**39,086.93**	**39,086.93**	**3,832.33**	**21,833.40**	**0.00**	**21,833.40**	**17,253.53**	**30,859.07**	**30,859.07**	**0.00**	**0.00**
Total Org: UZSPEM		**124,056.11**	**124,056.11**	**12,163.47**	**69,297.27**	**0.00**	**69,297.27**	**54,758.84**	**97,943.89**	**97,943.89**	**0.00**	**0.00**
Total Fund: 14U554		**124,056.11**	**124,056.11**	**12,163.47**	**69,297.27**	**0.00**	**69,297.27**	**54,758.84**	**97,943.89**	**97,943.89**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U557 - The Cold Dense Plasma Sheet												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,423.10)	(7,423.10)	0.00	7,234.63	0.00	7,234.63	(14,657.73)	7,423.10	7,423.10	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,350.00	26,350.00	0.00	0.00	0.00	0.00	26,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,616.95)	(2,616.95)	4,569.27	8,990.78	0.00	8,990.78	(11,607.73)	2,616.95	2,616.95	0.00	0.00
615F10	PAT	0.00	1,522.00	0.00	3,128.76	0.00	3,128.76	(1,606.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,309.95**	**17,831.95**	**4,569.27**	**19,354.17**	**0.00**	**19,354.17**	**(1,522.22)**	**10,040.05**	**10,040.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	767.00	2,276.00	0.00	1,357.90	0.00	1,357.90	918.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(238.14)	(238.14)	415.80	818.16	0.00	818.16	(1,056.30)	238.14	238.14	0.00	0.00
Subtotal Account Pool: 65		**528.86**	**2,037.86**	**415.80**	**2,176.06**	**0.00**	**2,176.06**	**(138.20)**	**238.14**	**238.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,437.00	13,437.00	0.00	0.00	0.00	0.00	13,437.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,138.32)	(4,138.32)	867.26	3,252.67	0.00	3,252.67	(7,390.99)	3,138.32	3,138.32	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	715.00	0.00	715.00	(965.00)	250.00	250.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,410.00	0.00	1,410.00	(1,410.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,048.68**	**9,048.68**	**867.26**	**5,377.67**	**0.00**	**5,377.67**	**3,671.01**	**3,388.32**	**3,388.32**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,802.50)	(3,833.50)	0.00	1,000.00	0.00	1,000.00	(4,833.50)	1,802.50	1,802.50	0.00	0.00
Subtotal Account Pool: 72		**15,827.50**	**13,796.50**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**12,796.50**	**1,802.50**	**1,802.50**	**0.00**	**0.00**
Total Org: UZSPRR		**42,714.99**	**42,714.99**	**5,852.33**	**27,907.90**	**0.00**	**27,907.90**	**14,807.09**	**15,469.01**	**15,469.01**	**0.00**	**0.00**
Total Fund: 14U557		**42,714.99**	**42,714.99**	**5,852.33**	**27,907.90**	**0.00**	**27,907.90**	**14,807.09**	**15,469.01**	**15,469.01**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U558 - Gamma-Ray Background												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,666.14)	(3,766.14)	4,531.10	18,428.26	0.00	18,428.26	(22,194.40)	7,666.14	7,666.14	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,050.00	21,050.00	0.00	0.00	0.00	0.00	21,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	660.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,383.86**	**17,283.86**	**5,191.10**	**19,088.26**	**0.00**	**19,088.26**	**(1,804.40)**	**7,666.14**	**7,666.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,647.52	7,513.52	1,966.49	7,997.87	0.00	7,997.87	(484.35)	3,066.48	3,066.48	0.00	0.00
Subtotal Account Pool: 65		**5,647.52**	**7,513.52**	**1,966.49**	**7,997.87**	**0.00**	**7,997.87**	**(484.35)**	**3,066.48**	**3,066.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(907.06)	(907.06)	0.00	0.00	0.00	0.00	(907.06)	907.06	907.06	0.00	0.00
7112	Research Supplies	829.00	829.00	0.00	0.00	0.00	0.00	829.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(5,766.00)	0.00	0.00	0.00	0.00	(5,766.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.52)	(0.52)	0.00	0.00	0.00	0.00	(0.52)	0.52	0.52	0.00	0.00
Subtotal Account Pool: 71		**11,921.42**	**6,155.42**	**0.00**	**0.00**	**0.00**	**0.00**	**6,155.42**	**907.58**	**907.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,052.47	14,052.47	3,220.92	12,188.77	0.00	12,188.77	1,863.70	5,354.53	5,354.53	0.00	0.00
Subtotal Account Pool: 76		**14,052.47**	**14,052.47**	**3,220.92**	**12,188.77**	**0.00**	**12,188.77**	**1,863.70**	**5,354.53**	**5,354.53**	**0.00**	**0.00**
Total Org: UZSPMM		**45,005.27**	**45,005.27**	**10,378.51**	**39,274.90**	**0.00**	**39,274.90**	**5,730.37**	**16,994.73**	**16,994.73**	**0.00**	**0.00**
Total Fund: 14U558		**45,005.27**	**45,005.27**	**10,378.51**	**39,274.90**	**0.00**	**39,274.90**	**5,730.37**	**16,994.73**	**16,994.73**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U561 - Conjugate Studies of ULF Waves												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,538.48)	(13,538.48)	0.00	0.00	0.00	0.00	(13,538.48)	13,538.48	13,538.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,996.17	0.00	7,996.17	(7,996.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	(3,807.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	0.00	11,460.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,829.36)	(3,829.36)	0.00	7,818.99	0.00	7,818.99	(11,648.35)	3,829.36	3,829.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,479.00)	(1,479.00)	731.50	3,081.75	0.00	3,081.75	(4,560.75)	1,479.00	1,479.00	0.00	0.00
Subtotal Account Pool: 61		**20,113.16**	**20,113.16**	**(3,076.20)**	**18,896.91**	**0.00**	**18,896.91**	**1,216.25**	**18,846.84**	**18,846.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,969.60	1,569.60	0.00	0.00	0.00	0.00	1,569.60	5,415.40	5,415.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(458.42)	(458.42)	66.57	991.96	0.00	991.96	(1,450.38)	458.42	458.42	0.00	0.00
Subtotal Account Pool: 65		**5,511.18**	**1,111.18**	**66.57**	**991.96**	**0.00**	**991.96**	**119.22**	**5,873.82**	**5,873.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,228.00	3,228.00	0.00	0.00	0.00	0.00	3,228.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,302.91)	(3,302.91)	0.00	6,126.53	0.00	6,126.53	(9,429.44)	3,302.91	3,302.91	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(636.00)	(636.00)	0.00	0.00	0.00	0.00	(636.00)	636.00	636.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	160.00	0.00	160.00	(460.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	3,102.00	3,102.00	0.00	0.00	0.00	0.00	3,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,363.16)	(1,363.16)	0.00	246.47	0.00	246.47	(1,609.63)	1,363.16	1,363.16	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	140.00	0.00	140.00	(175.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	161.38	0.00	161.38	(161.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	9.70	0.00	9.70	(9.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**692.93**	**5,892.93**	**0.00**	**6,844.08**	**0.00**	**6,844.08**	**(951.15)**	**5,637.07**	**5,637.07**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,307.00	4,307.00	0.00	0.00	0.00	0.00	4,307.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(3,262.00)	5,078.80	0.00	5,078.80	(5,078.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,307.00**	**4,307.00**	**(3,262.00)**	**5,078.80**	**0.00**	**5,078.80**	**(771.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,106.44	11,306.44	(1,384.44)	12,297.16	0.00	12,297.16	(990.72)	13,964.56	13,964.56	0.00	0.00
Subtotal Account Pool: 76		**12,106.44**	**11,306.44**	**(1,384.44)**	**12,297.16**	**0.00**	**12,297.16**	**(990.72)**	**13,964.56**	**13,964.56**	**0.00**	**0.00**
Total Org: UZSPMA		**42,730.71**	**42,730.71**	**(7,656.07)**	**44,108.91**	**0.00**	**44,108.91**	**(1,378.20)**	**44,322.29**	**44,322.29**	**0.00**	**0.00**
Total Fund: 14U561		**42,730.71**	**42,730.71**	**(7,656.07)**	**44,108.91**	**0.00**	**44,108.91**	**(1,378.20)**	**44,322.29**	**44,322.29**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U568 - WEST: Winds and coastal flows												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(39.93)	0.00	0.00	0.00	0.00	(39.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	0.00	6,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,705.95)	(8,705.95)	0.00	(1,872.92)	0.00	(1,872.92)	(6,833.03)	8,705.95	8,705.95	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,840.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,926.17)	(3,926.17)	0.00	4,873.87	0.00	4,873.87	(8,800.04)	3,926.17	3,926.17	0.00	0.00
Subtotal Account Pool: 61		**3,040.88**	**3,000.95**	**0.00**	**3,000.95**	**0.00**	**3,000.95**	**0.00**	**12,632.12**	**12,632.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	44.61	0.00	0.00	0.00	0.00	44.61	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,088.53)	(1,088.53)	0.00	273.08	0.00	273.08	(1,361.61)	1,088.53	1,088.53	0.00	0.00
Subtotal Account Pool: 65		**228.47**	**273.08**	**0.00**	**273.08**	**0.00**	**273.08**	**(0.00)**	**1,088.53**	**1,088.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,695.73	0.00	0.00	0.00	0.00	1,695.73	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,695.50	0.00	1,695.50	(1,695.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,695.73**	**0.00**	**1,695.50**	**0.00**	**1,695.50**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(2,482.00)	0.00	0.00	0.00	0.00	(2,482.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	31,819.00	31,819.00	0.00	29,337.00	0.00	29,337.00	2,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,819.00**	**29,337.00**	**0.00**	**29,337.00**	**0.00**	**29,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,504.51	2,285.99	0.00	2,285.99	0.00	2,285.99	0.00	6,311.49	6,311.49	0.00	0.00
Subtotal Account Pool: 76		**1,504.51**	**2,286.10**	**0.00**	**2,285.99**	**0.00**	**2,285.99**	**0.11**	**6,311.49**	**6,311.49**	**0.00**	**0.00**
Total Org: UZOPJP		**36,592.86**	**36,592.86**	**0.00**	**36,592.52**	**0.00**	**36,592.52**	**0.34**	**20,032.14**	**20,032.14**	**0.00**	**0.00**
Total Fund: 14U568		**36,592.86**	**36,592.86**	**0.00**	**36,592.52**	**0.00**	**36,592.52**	**0.34**	**20,032.14**	**20,032.14**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U569 - Extraterrestrial Ring Current												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,644.74)	(3,844.74)	1,339.28	4,302.38	0.00	4,302.38	(8,147.12)	3,644.74	3,644.74	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,272.00	14,272.00	0.00	0.00	0.00	0.00	14,272.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,012.26**	**17,812.26**	**1,339.28**	**4,302.38**	**0.00**	**4,302.38**	**13,509.88**	**3,644.74**	**3,644.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,899.41	4,899.41	581.25	1,867.25	0.00	1,867.25	3,032.16	1,508.59	1,508.59	0.00	0.00
Subtotal Account Pool: 65		**4,899.41**	**4,899.41**	**581.25**	**1,867.25**	**0.00**	**1,867.25**	**3,032.16**	**1,508.59**	**1,508.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(534.97)	(334.97)	0.00	0.00	0.00	0.00	(334.97)	534.97	534.97	0.00	0.00
Subtotal Account Pool: 71		**1,010.03**	**1,210.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1,210.03**	**534.97**	**534.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,003.39	11,003.39	883.44	2,838.03	0.00	2,838.03	8,165.36	2,616.61	2,616.61	0.00	0.00
Subtotal Account Pool: 76		**11,003.39**	**11,003.39**	**883.44**	**2,838.03**	**0.00**	**2,838.03**	**8,165.36**	**2,616.61**	**2,616.61**	**0.00**	**0.00**
Total Org: UZSPRR		**34,925.09**	**34,925.09**	**2,803.97**	**9,007.66**	**0.00**	**9,007.66**	**25,917.43**	**8,304.91**	**8,304.91**	**0.00**	**0.00**
Total Fund: 14U569		**34,925.09**	**34,925.09**	**2,803.97**	**9,007.66**	**0.00**	**9,007.66**	**25,917.43**	**8,304.91**	**8,304.91**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U572 - SONTRAC Readout												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	4,575.45	522.89	4,700.56	0.00	4,700.56	(125.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,548.00)	(1,548.00)	423.00	2,583.50	0.00	2,583.50	(4,131.50)	1,548.00	1,548.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,598.00**	**7,173.45**	**945.89**	**7,284.06**	**0.00**	**7,284.06**	**(110.61)**	**1,548.00**	**1,548.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	842.00	2,293.07	226.93	2,040.03	0.00	2,040.03	253.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**842.00**	**2,293.07**	**226.93**	**2,040.03**	**0.00**	**2,040.03**	**253.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	489.00	0.00	488.65	0.00	488.65	0.35	0.00	0.00	0.00	0.00
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	5,265.00	1,443.52	3,686.92	0.00	3,686.92	1,578.08	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.41	0.00	86.41	(86.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.91)	(2.91)	8.37	22.89	0.00	22.89	(25.80)	2.91	2.91	0.00	0.00
Subtotal Account Pool: 71		**488.09**	**6,242.09**	**1,451.89**	**4,284.87**	**0.00**	**4,284.87**	**1,957.22**	**2.91**	**2.91**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,807.58	7,027.06	1,207.37	6,260.13	0.00	6,260.13	766.93	713.42	713.42	0.00	0.00
Subtotal Account Pool: 76		**1,807.58**	**7,027.06**	**1,207.37**	**6,260.13**	**0.00**	**6,260.13**	**766.93**	**713.42**	**713.42**	**0.00**	**0.00**
Total Org: UZSPJR		**22,735.67**	**22,735.67**	**3,832.08**	**19,869.09**	**0.00**	**19,869.09**	**2,866.58**	**2,264.33**	**2,264.33**	**0.00**	**0.00**
Total Fund: 14U572		**22,735.67**	**22,735.67**	**3,832.08**	**19,869.09**	**0.00**	**19,869.09**	**2,866.58**	**2,264.33**	**2,264.33**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U573 - Various Types of MHD Turbulence												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,543.92)	(4,543.92)	0.00	5,640.73	0.00	5,640.73	(10,184.65)	4,543.92	4,543.92	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,135.00	1,135.00	0.00	1,135.00	(1,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,343.08**	**6,343.08**	**1,135.00**	**6,775.73**	**0.00**	**6,775.73**	**(432.65)**	**4,543.92**	**4,543.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,638.00	4,638.00	0.00	0.00	0.00	0.00	4,638.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(391.57)	(391.57)	0.00	513.32	0.00	513.32	(904.89)	391.57	391.57	0.00	0.00
Subtotal Account Pool: 65		**4,246.43**	**4,246.43**	**0.00**	**513.32**	**0.00**	**513.32**	**3,733.11**	**391.57**	**391.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,310.00	1,310.00	0.00	0.00	0.00	0.00	1,310.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,658.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,968.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,236.67	6,236.67	510.75	3,280.08	0.00	3,280.08	2,956.59	2,270.33	2,270.33	0.00	0.00
Subtotal Account Pool: 76		**6,236.67**	**6,236.67**	**510.75**	**3,280.08**	**0.00**	**3,280.08**	**2,956.59**	**2,270.33**	**2,270.33**	**0.00**	**0.00**
Total Org: UZSPCS		**19,794.18**	**19,794.18**	**1,645.75**	**10,569.13**	**0.00**	**10,569.13**	**9,225.05**	**7,205.82**	**7,205.82**	**0.00**	**0.00**
Total Fund: 14U573		**19,794.18**	**19,794.18**	**1,645.75**	**10,569.13**	**0.00**	**10,569.13**	**9,225.05**	**7,205.82**	**7,205.82**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U585 - Specification and Prediction											
Org: UZSPVJ - PI Vania Jordanova			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U585	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U587 - CLUSTER Observations												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,231.00	2,231.00	0.00	0.00	0.00	0.00	2,231.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,059.39	0.00	2,059.39	(2,059.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,175.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,406.00**	**4,406.00**	**0.00**	**2,059.39**	**0.00**	**2,059.39**	**2,346.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,744.00	1,744.00	0.00	893.77	0.00	893.77	850.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,744.00**	**1,744.00**	**0.00**	**893.77**	**0.00**	**893.77**	**850.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,690.00	1,690.00	0.00	0.00	0.00	0.00	1,690.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	826.72	826.72	0.00	826.72	(826.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4.65	4.65	0.00	4.65	(4.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,840.00**	**1,840.00**	**831.37**	**831.37**	**0.00**	**831.37**	**1,008.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,675.00	3,675.00	374.11	1,703.03	0.00	1,703.03	1,971.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,675.00**	**3,675.00**	**374.11**	**1,703.03**	**0.00**	**1,703.03**	**1,971.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**11,665.00**	**11,665.00**	**1,205.48**	**5,487.56**	**0.00**	**5,487.56**	**6,177.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U587		**11,665.00**	**11,665.00**	**1,205.48**	**5,487.56**	**0.00**	**5,487.56**	**6,177.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U588 - Global Models of Constituent Flux											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U588	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U592 - Modeling Coronal Structures												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,854.32	0.00	19,854.32	(19,854.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,745.00	21,745.00	0.00	0.00	0.00	0.00	21,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,745.00**	**21,745.00**	**0.00**	**19,854.32**	**0.00**	**19,854.32**	**1,890.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,568.00	9,568.00	0.00	8,616.77	0.00	8,616.77	951.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,568.00**	**9,568.00**	**0.00**	**8,616.77**	**0.00**	**8,616.77**	**951.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,846.68	0.00	1,846.68	(1,846.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,862.00**	**1,862.00**	**0.00**	**1,846.68**	**0.00**	**1,846.68**	**15.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,929.00	14,929.00	0.00	13,642.98	0.00	13,642.98	1,286.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,929.00**	**14,929.00**	**0.00**	**13,642.98**	**0.00**	**13,642.98**	**1,286.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**48,104.00**	**48,104.00**	**0.00**	**43,960.75**	**0.00**	**43,960.75**	**4,143.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U592		**48,104.00**	**48,104.00**	**0.00**	**43,960.75**	**0.00**	**43,960.75**	**4,143.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U593 - Cluster Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,384.60	0.00	15,384.60	(15,384.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(1,770.47)	2,655.69	0.00	2,655.69	(2,655.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,411.00	27,411.00	0.00	0.00	0.00	0.00	27,411.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.72	2,307.72	0.00	2,307.72	(2,307.72)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,846.00	0.00	0.00	0.00	0.00	2,846.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,411.00**	**30,257.00**	**537.25**	**20,348.01**	**0.00**	**20,348.01**	**9,908.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,896.00	12,523.00	(768.38)	7,829.48	0.00	7,829.48	4,693.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,896.00**	**12,523.00**	**(558.38)**	**8,039.48**	**0.00**	**8,039.48**	**4,483.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,145.00	2,145.00	0.00	0.00	0.00	0.00	2,145.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	204.70	0.00	204.70	(204.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,391.00)	0.00	163.76	0.00	163.76	(1,554.76)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,855.00	3,855.00	0.00	311.20	0.00	311.20	3,543.80	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**6,109.00**	**0.00**	**679.66**	**0.00**	**679.66**	**5,429.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,793.00	12,711.00	(5.50)	7,557.45	0.00	7,557.45	5,153.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,793.00**	**12,711.00**	**(5.50)**	**7,557.45**	**0.00**	**7,557.45**	**5,153.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNM		**61,600.00**	**61,600.00**	**(26.63)**	**36,624.60**	**0.00**	**36,624.60**	**24,975.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U593		**61,600.00**	**61,600.00**	**(26.63)**	**36,624.60**	**0.00**	**36,624.60**	**24,975.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U594 - Polar Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,230.76	0.00	9,230.76	(9,230.76)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(1,306.47)	32,728.89	0.00	32,728.89	(32,728.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,250.00	71,250.00	0.00	0.00	0.00	0.00	71,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,307.69	2,307.69	0.00	2,307.69	(2,307.69)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**71,250.00**	**70,836.00**	**1,001.22**	**44,267.34**	**0.00**	**44,267.34**	**26,568.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,463.00	28,877.00	(567.01)	18,210.45	0.00	18,210.45	10,666.55	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,463.00**	**28,877.00**	**(357.01)**	**18,420.45**	**0.00**	**18,420.45**	**10,456.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,352.00	4,352.00	0.00	0.00	0.00	0.00	4,352.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,878.40	0.00	1,878.40	(1,878.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.31	12.87	0.00	12.87	(12.87)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	100.01	0.00	100.01	(100.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,812.00**	**9,812.00**	**2.31**	**1,991.28**	**0.00**	**1,991.28**	**7,820.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,477.00	28,477.00	168.10	16,816.59	0.00	16,816.59	11,660.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,477.00**	**28,477.00**	**168.10**	**16,816.59**	**0.00**	**16,816.59**	**11,660.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNM		**138,002.00**	**138,002.00**	**814.62**	**81,495.66**	**0.00**	**81,495.66**	**56,506.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U594		**138,002.00**	**138,002.00**	**814.62**	**81,495.66**	**0.00**	**81,495.66**	**56,506.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U609 - THEMIS U.C. Berkley												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	0.00	5,324.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,458.20	2,458.20	0.00	2,458.20	(2,458.20)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,057.08	2,251.37	0.00	2,251.37	(2,251.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,324.00**	**5,324.00**	**3,515.28**	**4,709.57**	**0.00**	**4,709.57**	**614.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	485.00	1,505.00	458.77	977.10	0.00	977.10	527.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.68	223.68	0.00	223.68	(223.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**485.00**	**1,505.00**	**682.45**	**1,200.78**	**0.00**	**1,200.78**	**304.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,612.00	4,612.00	0.00	0.00	0.00	0.00	4,612.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,664.02	0.00	1,664.02	(1,664.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,142.00	10,142.00	0.00	0.00	0.00	0.00	10,142.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,020.00)	39.95	6,717.18	0.00	6,717.18	(7,737.18)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	50.63	50.63	0.00	50.63	(50.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,754.00**	**13,734.00**	**90.58**	**8,801.83**	**0.00**	**8,801.83**	**4,932.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,252.00	9,252.00	1,929.73	6,620.46	0.00	6,620.46	2,631.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,252.00**	**9,252.00**	**1,929.73**	**6,620.46**	**0.00**	**6,620.46**	**2,631.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**29,815.00**	**29,815.00**	**6,218.04**	**21,332.64**	**0.00**	**21,332.64**	**8,482.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U609		**29,815.00**	**29,815.00**	**6,218.04**	**21,332.64**	**0.00**	**21,332.64**	**8,482.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U620 - Gravity Wave Impacts												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,307.70	0.00	8,307.70	(8,307.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,250.00	26,250.00	0.00	0.00	0.00	0.00	26,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,250.00**	**35,250.00**	**0.00**	**8,307.70**	**0.00**	**8,307.70**	**26,942.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,626.00	10,626.00	0.00	3,605.54	0.00	3,605.54	7,020.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,626.00**	**10,626.00**	**0.00**	**3,605.54**	**0.00**	**3,605.54**	**7,020.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	3,200.00	3,200.00	0.00	2,137.48	0.00	2,137.48	1,062.52	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	362.78	0.00	362.78	(362.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,889.00	19,889.00	0.00	0.00	0.00	0.00	19,889.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,578.00	2,657.98	0.00	2,657.98	(2,657.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.96	0.00	19.96	(19.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,089.00**	**23,089.00**	**2,578.00**	**5,248.20**	**0.00**	**5,248.20**	**17,840.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,035.00	31,035.00	1,160.10	7,722.64	0.00	7,722.64	23,312.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,035.00**	**31,035.00**	**1,160.10**	**7,722.64**	**0.00**	**7,722.64**	**23,312.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**100,000.00**	**100,000.00**	**3,738.10**	**24,884.08**	**0.00**	**24,884.08**	**75,115.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U620		**100,000.00**	**100,000.00**	**3,738.10**	**24,884.08**	**0.00**	**24,884.08**	**75,115.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U622 - Coastal Ocean Observ Systems												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,983.00	6,983.00	0.00	0.00	0.00	0.00	6,983.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,983.31	6,983.31	0.00	6,983.31	(6,983.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,983.00**	**6,983.00**	**6,983.31**	**6,983.31**	**0.00**	**6,983.31**	**(0.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	587.00	587.00	0.00	0.00	0.00	0.00	587.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	635.49	635.49	0.00	635.49	(635.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**587.00**	**587.00**	**635.49**	**635.49**	**0.00**	**635.49**	**(48.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,482.00	3,482.00	3,428.46	3,428.46	0.00	3,428.46	53.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,482.00**	**3,482.00**	**3,428.46**	**3,428.46**	**0.00**	**3,428.46**	**53.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**11,052.00**	**11,052.00**	**11,047.26**	**11,047.26**	**0.00**	**11,047.26**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U622		**11,052.00**	**11,052.00**	**11,047.26**	**11,047.26**	**0.00**	**11,047.26**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U624 - Interstellar Neautrals 3-D Hel												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,076.00	3,076.00	0.00	0.00	0.00	0.00	3,076.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,774.17	1,774.17	0.00	1,774.17	(1,774.17)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,780.00	3,780.00	0.00	0.00	0.00	0.00	3,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,856.00**	**6,856.00**	**1,774.17**	**1,774.17**	**0.00**	**1,774.17**	**5,081.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	0.00	597.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.46	161.46	0.00	161.46	(161.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**597.00**	**597.00**	**161.46**	**161.46**	**0.00**	**161.46**	**435.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,190.00	3,190.00	0.00	219.11	0.00	219.11	2,970.89	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	77.36	77.36	0.00	77.36	(77.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.75	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,575.00**	**6,575.00**	**78.11**	**297.22**	**0.00**	**297.22**	**6,277.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,313.00	6,313.00	906.20	1,004.80	0.00	1,004.80	5,308.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,313.00**	**6,313.00**	**906.20**	**1,004.80**	**0.00**	**1,004.80**	**5,308.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**20,341.00**	**20,341.00**	**2,919.94**	**3,237.65**	**0.00**	**3,237.65**	**17,103.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U624		**20,341.00**	**20,341.00**	**2,919.94**	**3,237.65**	**0.00**	**3,237.65**	**17,103.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U627 - Current Morphology												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,568.00	5,568.00	0.00	0.00	0.00	0.00	5,568.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,568.00**	**5,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,450.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,301.00	3,301.00	0.00	0.00	0.00	0.00	3,301.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,951.00**	**5,951.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,951.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,286.00	6,286.00	0.00	0.00	0.00	0.00	6,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,286.00**	**6,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,286.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**20,255.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U627		**20,255.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,663.00)	(8,663.00)	0.00	0.00	0.00	0.00	(8,663.00)	0.00	0.00	0.00	0.00
615F10	PAT	(228,847.77)	(228,847.77)	0.00	0.00	0.00	0.00	(228,847.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,210.09)	(15,210.09)	0.00	0.00	0.00	0.00	(15,210.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(28,739.50)	(28,739.50)	0.00	0.00	0.00	0.00	(28,739.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,545.83)	(10,545.83)	0.00	0.00	0.00	0.00	(10,545.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(292,006.19)**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(77,862.60)	(77,862.60)	0.00	0.00	0.00	0.00	(77,862.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,139.96)	(2,139.96)	0.00	0.00	0.00	0.00	(2,139.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(80,002.56)**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,165.30)	(6,165.30)	0.00	0.00	0.00	0.00	(6,165.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(704.50)	(704.50)	0.00	0.00	0.00	0.00	(704.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,309.66)	(1,309.66)	0.00	0.00	0.00	0.00	(1,309.66)	0.00	0.00	0.00	0.00
7111	Supplies	(45,268.25)	(45,268.25)	0.00	0.00	0.00	0.00	(45,268.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(48,088.49)	(48,088.49)	0.00	0.00	0.00	0.00	(48,088.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,130.92)	(3,130.92)	0.00	0.00	0.00	0.00	(3,130.92)	0.00	0.00	0.00	0.00
7140	Postage	(35,049.52)	(35,049.52)	0.00	0.00	0.00	0.00	(35,049.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.74)	(32.74)	0.00	0.00	0.00	0.00	(32.74)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,476.80)	(1,476.80)	0.00	0.00	0.00	0.00	(1,476.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(8,912.24)	(8,912.24)	0.00	0.00	0.00	0.00	(8,912.24)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,738.75)	(2,738.75)	0.00	0.00	0.00	0.00	(2,738.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,758.00)	(20,758.00)	0.00	0.00	0.00	0.00	(20,758.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,829.76)	(11,829.76)	0.00	0.00	0.00	0.00	(11,829.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.93)	(39.93)	0.00	0.00	0.00	0.00	(39.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(288.49)	(288.49)	0.00	0.00	0.00	0.00	(288.49)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.13)	(44.13)	0.00	0.00	0.00	0.00	(44.13)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(207.88)	(207.88)	0.00	0.00	0.00	0.00	(207.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(34.90)	(34.90)	0.00	0.00	0.00	0.00	(34.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(186,810.26)**	**(186,810.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,810.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,216.24)	(2,216.24)	0.00	0.00	0.00	0.00	(2,216.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,216.24)**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00		**(561,035.25)**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(561,035.25)**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C367 - CS Environmental Controls Shrimp											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	3,926.17	(3,926.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,926.17**	**3,926.17**	**0.00**	**3,926.17**	**(3,926.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	357.28	357.28	0.00	357.28	(357.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**357.28**	**357.28**	**0.00**	**357.28**	**(357.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,670.00	0.00	2,670.00	(2,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**9,040.00**	**9,040.00**	**0.00**	**2,670.00**	**0.00**	**2,670.00**	**6,370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	230.00	230.00	1,970.38	1,970.38	0.00	1,970.38	(1,740.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**230.00**	**230.00**	**1,970.38**	**1,970.38**	**0.00**	**1,970.38**	**(1,740.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**9,770.00**	**9,770.00**	**6,253.83**	**8,923.83**	**0.00**	**8,923.83**	**846.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C367	**9,770.00**	**9,770.00**	**6,253.83**	**8,923.83**	**0.00**	**8,923.83**	**846.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C391 - NMFS-Sea Grant Fellow												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,176.00	5,164.00	0.00	0.00	0.00	0.00	5,164.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	648.57	648.57	0.00	648.57	(648.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,176.00**	**5,164.00**	**648.57**	**648.57**	**0.00**	**648.57**	**4,515.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.01	59.01	0.00	59.01	(59.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,500.00**	**2,500.00**	**59.01**	**59.01**	**0.00**	**59.01**	**2,440.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	1,012.00	1,286.00	2,298.00	0.00	2,298.00	(1,286.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,012.00**	**1,286.00**	**2,298.00**	**0.00**	**2,298.00**	**(1,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,990.00**	**3,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,990.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**12,666.00**	**12,666.00**	**1,993.58**	**3,005.58**	**0.00**	**3,005.58**	**9,660.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C391		**12,666.00**	**12,666.00**	**1,993.58**	**3,005.58**	**0.00**	**3,005.58**	**9,660.42**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C392 - Beowulf Cluster Cost Share											
Org: UZSPRR - Joachim Raeder			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	45.00	45.00	0.00	0.00	0.00	0.00	45.00	112,000.00	112,000.00	0.00	0.00
Subtotal Account Pool: 74	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**112,000.00**	**112,000.00**	**0.00**	**0.00**
Total Org: UZSPRR	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**112,000.00**	**112,000.00**	**0.00**	**0.00**
Total Fund: 15C392	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**112,000.00**	**112,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C396 - Phytoplankton Fluorescence											
Org: UZOPJM - PI John Ru Morrison			**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	14,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	10,000.00	10,000.00	17,807.26	27,807.26	0.00	27,807.26	(17,807.26)	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(10,000.00)	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**39,200.00**	**17,807.26**	**27,807.26**	**0.00**	**27,807.26**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM	**29,200.00**	**39,200.00**	**17,807.26**	**27,807.26**	**0.00**	**27,807.26**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C396	**29,200.00**	**39,200.00**	**17,807.26**	**27,807.26**	**0.00**	**27,807.26**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C417 - Cost Share Cold Dense Plasma Sheet												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,615.40	0.00	7,615.40	(7,615.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,511.00	19,511.00	0.00	0.00	0.00	0.00	19,511.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,744.63	0.00	1,744.63	(1,744.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(159.00)	0.00	0.00	0.00	0.00	(159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,511.00**	**19,352.00**	**0.00**	**9,360.03**	**0.00**	**9,360.03**	**9,991.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	789.00	948.00	0.00	0.00	0.00	0.00	948.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.76	0.00	158.76	(158.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**789.00**	**948.00**	**0.00**	**158.76**	**0.00**	**158.76**	**789.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**20,300.00**	**20,300.00**	**0.00**	**9,518.79**	**0.00**	**9,518.79**	**10,781.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C417		**20,300.00**	**20,300.00**	**0.00**	**9,518.79**	**0.00**	**9,518.79**	**10,781.21**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P041 - P He NEC Program Income											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P041	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P049 - Pingguo He program income											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
7112 Research Supplies	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**644.00**	**644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**644.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	296.00	296.00	0.00	0.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**296.00**	**296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH	**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P049	**940.00**	**940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P057 - Rope Seporator Trawl Cost Share											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
711200 Research Supplies	17,831.44	17,831.44	0.00	0.00	0.00	0.00	17,831.44	(17,831.44)	(17,831.44)	0.00	0.00
Subtotal Account Pool: 71	**17,831.44**	**17,831.44**	**0.00**	**0.00**	**0.00**	**0.00**	**17,831.44**	**(17,831.44)**	**(17,831.44)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,202.46	8,202.46	0.00	0.00	0.00	0.00	8,202.46	(8,202.46)	(8,202.46)	0.00	0.00
Subtotal Account Pool: 76	**8,202.46**	**8,202.46**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.46**	**(8,202.46)**	**(8,202.46)**	**0.00**	**0.00**
Total Org: UZOPPH	**26,033.90**	**26,033.90**	**0.00**	**0.00**	**0.00**	**0.00**	**26,033.90**	**(26,033.90)**	**(26,033.90)**	**0.00**	**0.00**
Total Fund: 15P057	**26,033.90**	**26,033.90**	**0.00**	**0.00**	**0.00**	**0.00**	**26,033.90**	**(26,033.90)**	**(26,033.90)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P060 - 2005 NEC Program Income												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl A**								
Account Pool: 71 - Support												
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	0.00	5,221.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,476.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,221.00**	**5,221.00**	**2,476.51**	**0.00**	**0.00**	**0.00**	**5,221.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,357.44	1,357.44	643.89	0.00	0.00	0.00	1,357.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,357.44**	**1,357.44**	**643.89**	**0.00**	**0.00**	**0.00**	**1,357.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**6,578.44**	**6,578.44**	**3,120.40**	**0.00**	**0.00**	**0.00**	**6,578.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P060		**6,578.44**	**6,578.44**	**3,120.40**	**0.00**	**0.00**	**0.00**	**6,578.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181022 - GRB Catalog from COMPTEL												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.77	2,961.77
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.26	142.26
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,104.03**	**3,104.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.79	248.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248.79**	**248.79**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.29	1,542.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,542.29**	**1,542.29**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,895.06**	**4,895.06**
Total Fund: 181022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,895.06**	**4,895.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181023 - Magnetic Reconnection Studies												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,666.72)	(38,666.72)	0.00	0.00	0.00	0.00	(38,666.72)	0.00	0.00	38,666.72	38,666.72
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	0.00	51,777.00	0.00	0.00	0.00	0.00
615F10	PAT	(82,993.27)	(76,593.27)	0.00	0.00	0.00	0.00	(76,593.27)	30,048.68	30,048.68	64,336.59	64,336.59
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,208.38)	(12,208.38)	0.00	0.00	0.00	0.00	(12,208.38)	4,393.60	4,393.60	7,814.78	7,814.78
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	0.00	15,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,357.37)**	**42.63**	**0.00**	**0.00**	**0.00**	**0.00**	**42.63**	**34,442.28**	**34,442.28**	**110,818.09**	**110,818.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,861.11)	38.89	0.00	0.00	0.00	0.00	38.89	13,787.56	13,787.56	44,871.55	44,871.55
Subtotal Account Pool: 65		**(2,861.11)**	**38.89**	**0.00**	**0.00**	**0.00**	**0.00**	**38.89**	**13,787.56**	**13,787.56**	**44,871.55**	**44,871.55**
Account Pool: 71 - Support												
710	Travel	10,835.00	10,835.00	0.00	0.00	0.00	0.00	10,835.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,691.81)	(15,691.81)	0.00	525.79	0.00	525.79	(16,217.60)	368.15	368.15	15,323.66	15,323.66
710110	Out-of-State Travel-Team Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	689.61	689.61	0.00	0.00	0.00	0.00	689.61	0.00	0.00	2,566.39	2,566.39
710300	Conference Registration Fees	(2,786.00)	(2,786.00)	0.00	0.00	0.00	0.00	(2,786.00)	0.00	0.00	2,786.00	2,786.00
710400	Student or Non-Emp Travel	(1,070.69)	(1,070.69)	0.00	0.00	0.00	0.00	(1,070.69)	0.00	0.00	1,070.69	1,070.69
711100	Supplies-General	(575.15)	(575.15)	0.00	0.00	0.00	0.00	(575.15)	0.00	0.00	575.15	575.15
7112	Research Supplies	11,322.00	11,322.00	0.00	0.00	0.00	0.00	11,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,178.00)	(8,183.00)	0.00	0.00	0.00	0.00	(8,183.00)	0.00	0.00	1,178.00	1,178.00
713000	Printing & Copying-General	(755.50)	(755.50)	0.00	25.40	0.00	25.40	(780.90)	139.25	139.45	616.05	616.05
714000	Postage-General	(3.37)	(3.37)	0.00	0.00	0.00	0.00	(3.37)	0.00	0.00	3.37	3.37
714010	Postage-Off Campus Mail Services	(116.79)	(116.79)	0.00	0.00	0.00	0.00	(116.79)	0.00	0.00	116.79	116.79
716063	Maint & Repairs-Computer Hardware	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	188.00	188.00
718000	Telecom-General	(576.66)	(576.66)	0.00	0.00	0.00	0.00	(576.66)	182.98	182.98	393.68	393.68
719100	Membership Dues & Fees	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	102.00	102.00
Subtotal Account Pool: 71		**3,802.64**	**797.64**	**0.00**	**551.19**	**0.00**	**551.19**	**246.45**	**690.38**	**690.58**	**24,919.78**	**24,919.78**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	8,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,492.88)	7.12	0.00	253.56	0.00	253.56	(246.44)	22,503.35	22,503.44	83,080.44	83,080.44
Subtotal Account Pool: 76		**(2,492.88)**	**7.12**	**0.00**	**253.56**	**0.00**	**253.56**	**(246.44)**	**22,503.35**	**22,503.44**	**83,080.44**	**83,080.44**
Total Org: UZSPAB		**886.28**	**886.28**	**0.00**	**804.75**	**0.00**	**804.75**	**81.53**	**71,423.57**	**71,423.86**	**263,689.86**	**263,689.86**
Total Fund: 181023		**886.28**	**886.28**	**0.00**	**804.75**	**0.00**	**804.75**	**81.53**	**71,423.57**	**71,423.86**	**263,689.86**	**263,689.86**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181024 - Strongly-Coupled Dusty Plasmas												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,829.42)	(9,829.42)	0.00	10,460.52	0.00	10,460.52	(20,289.94)	9,829.42	9,829.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,306.00	43,306.00	0.00	0.00	0.00	0.00	43,306.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,532.34)	(14,532.34)	9,840.79	19,864.87	0.00	19,864.87	(34,397.21)	14,532.34	14,532.34	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,142.00	39,142.00	0.00	0.00	0.00	0.00	39,142.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,707.86	9,310.21	0.00	9,310.21	(9,310.21)	0.00	0.00	0.00	0.00
615F10	PAT	4,200.00	12,518.00	1,237.56	1,664.43	0.00	1,664.43	10,853.57	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	767.38	3,836.94	0.00	3,836.94	(3,836.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,286.24**	**70,604.24**	**14,553.59**	**45,136.97**	**0.00**	**45,136.97**	**25,467.27**	**24,361.76**	**24,361.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,450.22	11,406.22	870.13	6,927.40	0.00	6,927.40	4,478.82	3,931.78	3,931.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,220.72)	(1,220.72)	1,141.92	2,636.44	0.00	2,636.44	(3,857.16)	1,220.72	1,220.72	0.00	0.00
Subtotal Account Pool: 65		**3,229.50**	**10,185.50**	**2,012.05**	**9,563.84**	**0.00**	**9,563.84**	**621.66**	**5,152.50**	**5,152.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,511.00	14,511.00	0.00	0.00	0.00	0.00	14,511.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,107.27)	(5,107.27)	612.90	2,166.39	0.00	2,166.39	(7,273.66)	1,107.27	1,107.27	0.00	0.00
710200	Foreign Travel	470.94	470.94	0.00	0.00	0.00	0.00	470.94	1,951.06	1,951.06	0.00	0.00
710300	Conference Registration Fees	(935.56)	(935.56)	650.00	650.00	0.00	650.00	(1,585.56)	935.56	935.56	0.00	0.00
7112	Research Supplies	17,102.00	17,102.00	0.00	0.00	0.00	0.00	17,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,900.00)	(9,308.00)	0.00	0.00	0.00	0.00	(9,308.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.95	0.00	1.95	(1.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,141.11**	**16,733.11**	**1,262.90**	**2,818.34**	**0.00**	**2,818.34**	**13,914.77**	**3,993.89**	**3,993.89**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,561.00	24,561.00	0.00	0.00	0.00	0.00	24,561.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,000.00)	(14,946.00)	0.00	0.00	0.00	0.00	(14,946.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,561.00**	**9,615.00**	**0.00**	**512.00**	**0.00**	**512.00**	**9,103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,860.23	43,940.23	8,201.15	26,458.87	0.00	26,458.87	17,481.36	15,413.77	15,413.77	0.00	0.00
Subtotal Account Pool: 76		**39,860.23**	**43,940.23**	**8,201.15**	**26,458.87**	**0.00**	**26,458.87**	**17,481.36**	**15,413.77**	**15,413.77**	**0.00**	**0.00**
Total Org: UZSPAB		**151,078.08**	**151,078.08**	**26,029.69**	**84,490.02**	**0.00**	**84,490.02**	**66,588.06**	**48,921.92**	**48,921.92**	**0.00**	**0.00**
Total Fund: 181024		**151,078.08**	**151,078.08**	**26,029.69**	**84,490.02**	**0.00**	**84,490.02**	**66,588.06**	**48,921.92**	**48,921.92**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	412.59	412.59	0.00	412.59	(412.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**412.59**	**412.59**	**0.00**	**412.59**	**(412.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	179.07	179.07	0.00	179.07	(179.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**179.07**	**179.07**	**0.00**	**179.07**	**(179.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	272.16	272.16	0.00	272.16	(272.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**272.16**	**272.16**	**0.00**	**272.16**	**(272.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB	**0.00**	**0.00**	**863.82**	**863.82**	**0.00**	**863.82**	**(863.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,936.52)	(7,936.52)	2,499.51	2,499.51	0.00	2,499.51	(10,436.03)	7,936.52	7,936.52	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,550.16	0.00	13,550.16	(13,550.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,552.90)	(2,552.90)	2,779.41	5,948.53	0.00	5,948.53	(8,501.43)	2,552.90	2,552.90	0.00	0.00
615F10	PAT	(60,476.09)	(67,476.09)	8,017.54	77,985.63	0.00	77,985.63	(145,461.72)	60,476.09	60,476.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,674.00	78,674.00	0.00	0.00	0.00	0.00	78,674.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,320.50)	(6,320.50)	1,804.00	13,179.25	0.00	13,179.25	(19,499.75)	6,320.50	6,320.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	111,050.00	111,050.00	0.00	0.00	0.00	0.00	111,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,809.99**	**135,809.99**	**15,100.46**	**113,163.08**	**0.00**	**113,163.08**	**22,646.91**	**77,286.01**	**77,286.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,527.14	49,527.14	3,479.63	33,845.75	0.00	33,845.75	15,681.39	24,353.86	24,353.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(903.92)	(903.92)	480.39	768.78	0.00	768.78	(1,672.70)	903.92	903.92	0.00	0.00
Subtotal Account Pool: 65		**48,623.22**	**48,623.22**	**3,960.02**	**34,614.53**	**0.00**	**34,614.53**	**14,008.69**	**25,257.78**	**25,257.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,022.48)	1,505.52	1,092.25	9,096.88	0.00	9,096.88	(7,591.36)	3,022.48	3,022.48	0.00	0.00
710200	Foreign Travel	(1,906.89)	(1,906.89)	0.00	1,265.83	0.00	1,265.83	(3,172.72)	1,906.89	1,906.89	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	275.00	2,799.00	0.00	2,799.00	(2,799.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,557.00	20,557.00	0.00	0.00	0.00	0.00	20,557.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,588.25)	(438.25)	48.15	5,768.00	0.00	5,768.00	(6,206.25)	5,588.25	5,588.25	0.00	0.00
713000	Printing & Copying-General	(20.40)	(20.40)	20.10	94.65	0.00	94.65	(115.05)	20.00	20.40	0.00	0.00
714000	Postage-General	(5.12)	(5.12)	0.00	5.20	0.00	5.20	(10.32)	5.12	5.12	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.33)	(12.33)	0.00	18.79	0.00	18.79	(31.12)	12.33	12.33	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(753.75)	(753.75)	0.00	1,029.80	0.00	1,029.80	(1,783.55)	753.75	753.75	0.00	0.00
718000	Telecom-General	(33.64)	(33.64)	0.27	177.28	0.00	177.28	(210.92)	33.64	33.64	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	243.00	0.00	243.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,464.14**	**24,142.14**	**1,435.77**	**20,513.43**	**0.00**	**20,513.43**	**3,628.71**	**11,342.46**	**11,342.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,238.00	0.00	6,532.90	0.00	6,532.90	(4,294.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,295.00**	**6,533.00**	**0.00**	**6,532.90**	**0.00**	**6,532.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,951.00	16,951.00	0.00	0.00	0.00	0.00	16,951.00	8,494.00	8,494.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	175.00	11,203.57	0.00	11,203.57	(11,203.57)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,951.00**	**16,951.00**	**125.00**	**11,203.57**	**0.00**	**11,203.57**	**5,747.43**	**8,494.00**	**8,494.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90,269.75	92,353.75	9,428.32	77,128.39	0.00	77,128.39	15,225.36	52,673.07	52,673.25	0.00	0.00
Subtotal Account Pool: 76		**90,269.75**	**92,353.75**	**9,428.32**	**77,128.39**	**0.00**	**77,128.39**	**15,225.36**	**52,673.07**	**52,673.25**	**0.00**	**0.00**
Total Org: UZSPJR		**324,413.10**	**324,413.10**	**30,049.57**	**263,155.90**	**0.00**	**263,155.90**	**61,257.20**	**175,053.32**	**175,053.90**	**0.00**	**0.00**
Total Fund: 181025		**324,413.10**	**324,413.10**	**30,913.39**	**264,019.72**	**0.00**	**264,019.72**	**60,393.38**	**175,053.32**	**175,053.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181026 - Collisionless Reconnection Research												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,588.00	7,588.00	0.00	0.00	0.00	0.00	7,588.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,039.67)	(7,935.05)	0.00	10,246.95	0.00	10,246.95	(18,182.00)	6,039.67	6,039.67	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,594.00	10,594.00	0.00	0.00	0.00	0.00	10,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,142.33**	**10,246.95**	**0.00**	**10,246.95**	**0.00**	**10,246.95**	**0.00**	**6,039.67**	**6,039.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,416.14	4,447.18	0.00	4,447.18	0.00	4,447.18	0.00	2,415.86	2,415.86	0.00	0.00
Subtotal Account Pool: 65		**2,416.14**	**4,447.18**	**0.00**	**4,447.18**	**0.00**	**4,447.18**	**0.00**	**2,415.86**	**2,415.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,214.00	2,214.00	0.00	0.00	0.00	0.00	2,214.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,181.97)	(1,181.97)	0.00	1,094.24	0.00	1,094.24	(2,276.21)	1,181.97	1,181.97	0.00	0.00
7112	Research Supplies	2,169.00	2,169.00	0.00	0.00	0.00	0.00	2,169.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(135.66)	1,845.00	1,845.00	0.00	1,845.00	(1,980.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,201.03**	**3,065.37**	**1,845.00**	**2,939.24**	**0.00**	**2,939.24**	**126.13**	**1,181.97**	**1,181.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,169.75	8,169.75	848.70	8,111.34	0.00	8,111.34	58.41	4,433.25	4,433.25	0.00	0.00
Subtotal Account Pool: 76		**8,169.75**	**8,169.75**	**848.70**	**8,111.34**	**0.00**	**8,111.34**	**58.41**	**4,433.25**	**4,433.25**	**0.00**	**0.00**
Total Org: UZSPAB		**25,929.25**	**25,929.25**	**2,693.70**	**25,744.71**	**0.00**	**25,744.71**	**184.54**	**14,070.75**	**14,070.75**	**0.00**	**0.00**
Total Fund: 181026		**25,929.25**	**25,929.25**	**2,693.70**	**25,744.71**	**0.00**	**25,744.71**	**184.54**	**14,070.75**	**14,070.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181027 - Reconnection Research at CMSO												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,954.88	0.00	11,954.88	(11,954.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,489.00	32,489.00	0.00	0.00	0.00	0.00	32,489.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(9,887.00)	12,520.67	36,168.38	0.00	36,168.38	(46,055.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,231.00	58,231.00	0.00	0.00	0.00	0.00	58,231.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	767.63	7,794.00	0.00	7,794.00	(7,794.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**138,770.00**	**128,883.00**	**13,288.30**	**55,917.26**	**0.00**	**55,917.26**	**72,965.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,148.00	35,600.00	5,767.13	24,268.11	0.00	24,268.11	11,331.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,148.00**	**35,600.00**	**5,767.13**	**24,268.11**	**0.00**	**24,268.11**	**11,331.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,312.00	10,312.00	0.00	0.00	0.00	0.00	10,312.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	8,000.00	0.00	10,515.75	0.00	10,515.75	(2,515.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,158.76	0.00	1,158.76	(1,158.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	1,165.00	(1,165.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,016.14	1,016.14	0.00	1,016.14	(1,016.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,264.00	10,264.00	0.00	0.00	0.00	0.00	10,264.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,800.00)	0.00	2,195.00	0.00	2,195.00	(3,995.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.50	93.50	0.00	93.50	(93.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.39	0.00	29.39	(29.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.60	184.98	0.00	184.98	(184.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,576.00**	**26,776.00**	**1,174.24**	**16,358.52**	**0.00**	**16,358.52**	**10,417.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(1,765.00)	0.00	0.00	0.00	0.00	(1,765.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**18,340.00**	**16,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,575.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,168.00	87,168.00	9,103.35	43,444.68	0.00	43,444.68	43,723.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**87,168.00**	**87,168.00**	**9,103.35**	**43,444.68**	**0.00**	**43,444.68**	**43,723.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**295,002.00**	**295,002.00**	**29,333.02**	**139,988.57**	**0.00**	**139,988.57**	**155,013.43**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181027 - Reconnection Research at CMSO											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181027	**295,002.00**	**295,002.00**	**29,333.02**	**139,988.57**	**0.00**	**139,988.57**	**155,013.43**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181028 - Neutron Scatter Camera-Sandia Corp												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	0.00	4,923.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,153.81	8,806.34	0.00	8,806.34	(8,806.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	0.00	11,270.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,376.00	3,828.00	0.00	3,828.00	(3,828.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	0.00	8,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,143.00**	**25,143.00**	**4,529.81**	**12,634.34**	**0.00**	**12,634.34**	**12,508.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,351.00	5,351.00	934.75	3,821.96	0.00	3,821.96	1,529.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,351.00**	**5,351.00**	**934.75**	**3,821.96**	**0.00**	**3,821.96**	**1,529.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7.46	0.00	7.46	(7.46)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	1.02	1.02	0.00	1.02	(1.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**540.00**	**540.00**	**1.02**	**8.48**	**0.00**	**8.48**	**531.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,966.00	13,966.00	2,459.50	7,409.14	0.00	7,409.14	6,556.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,966.00**	**13,966.00**	**2,459.50**	**7,409.14**	**0.00**	**7,409.14**	**6,556.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**45,000.00**	**45,000.00**	**7,925.08**	**23,873.92**	**0.00**	**23,873.92**	**21,126.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181028		**45,000.00**	**45,000.00**	**7,925.08**	**23,873.92**	**0.00**	**23,873.92**	**21,126.08**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184124 - Neutron Scatter Camera-Sandia Corp												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABA - PI Ann Bucklin												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	11,538.00	15,074.49	0.00	0.00	0.00	0.00	15,074.49	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	117.72	0.00	117.72	(117.72)	0.00	0.00	750.39	750.39
710100	Out-of-State Travel	0.00	0.00	0.00	2,691.77	0.00	2,691.77	(2,691.77)	1,295.65	1,295.65	570.89	570.89
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,293.15	2,293.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.89	439.89	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,482.17	0.00	3,482.17	(3,482.17)	92.70	92.70	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	18.81
711100	Supplies-General	0.00	0.00	0.00	120.32	0.00	120.32	(120.32)	2,601.06	2,601.06	1,881.99	1,881.99
711200	Research Supplies	0.00	0.00	0.00	2,081.89	0.00	2,081.89	(2,081.89)	373.57	373.57	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	204.29	204.29	160.00	160.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,383.46	0.00	1,383.46	(1,383.46)	450.15	450.15	38.97	38.97
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	607.22	0.00	607.22	(607.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	929.27	0.00	929.27	(929.27)	232.68	232.68	482.95	482.95
Subtotal Account Pool: 71		**11,538.00**	**15,074.49**	**0.00**	**11,919.82**	**0.00**	**11,919.82**	**3,154.67**	**8,060.64**	**8,060.64**	**4,234.00**	**4,234.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.75	2,843.75	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.75**	**2,843.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,504.41	4,504.41
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,504.41**	**4,504.41**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(465.03)	0.00	(465.03)	465.03	0.00	0.00	1,945.00	1,945.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(465.03)**	**0.00**	**(465.03)**	**465.03**	**0.00**	**0.00**	**2,355.00**	**2,355.00**
Total Org: UZOPAB		**11,538.00**	**15,074.49**	**0.00**	**12,538.79**	**0.00**	**12,538.79**	**2,535.70**	**10,904.39**	**10,904.39**	**11,093.41**	**11,093.41**
Total Fund: 1DZABA		**11,538.00**	**15,074.49**	**0.00**	**12,538.79**	**0.00**	**12,538.79**	**2,535.70**	**10,904.39**	**10,904.39**	**11,093.41**	**11,093.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABC - PI Amitava Bhattacharjee												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,793.12	7,793.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	154.95	461.20	0.00	461.20	(461.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**154.95**	**1,121.20**	**0.00**	**1,121.20**	**(1,121.20)**	**7,793.12**	**7,793.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,117.24	3,117.24	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,117.24**	**3,117.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	12,782.59	0.00	0.00	0.00	0.00	12,782.59	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(217.00)	239.07	0.00	239.07	(239.07)	(932.49)	(932.49)	2,109.65	2,109.65
710300	Conference Registration Fees	0.00	0.00	0.00	358.75	0.00	358.75	(358.75)	(175.00)	(175.00)	241.00	241.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,263.05	0.00	2,263.05	(2,263.05)	402.44	402.44	0.00	0.00
711100	Supplies-General	0.00	0.00	(411.88)	2,209.45	0.00	2,209.45	(2,209.45)	3,809.11	3,809.11	4,109.82	4,109.82
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,020.95	0.00	2,020.95	(2,020.95)	1,198.63	1,198.63	71.77	71.77
711200	Research Supplies	16,576.00	16,576.00	0.00	49.63	0.00	49.63	16,526.37	(78.95)	(78.95)	1,340.25	1,340.25
713000	Printing & Copying-General	0.00	0.00	111.61	506.10	0.00	506.10	(506.10)	186.25	188.40	250.45	250.45
714000	Postage-General	0.00	0.00	6.41	31.02	0.00	31.02	(31.02)	22.73	22.73	26.26	26.26
714010	Postage-Off Campus Mail Services	0.00	0.00	43.04	751.10	0.00	751.10	(751.10)	428.88	428.88	271.53	271.53
716000	Maintenance & Repairs-General	0.00	0.00	114.50	114.50	0.00	114.50	(114.50)	390.75	390.75	593.00	593.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(90.93)	116.43	0.00	116.43	(116.43)	1,130.00	1,130.00	0.00	0.00
718000	Telecom-General	0.00	0.00	17.67	217.80	0.00	217.80	(217.80)	142.05	142.05	14.57	14.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(149.97)	335.95	0.00	335.95	(335.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	671.69	0.00	671.69	(671.69)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(85.34)	119.90	0.00	119.90	(119.90)	342.70	342.70	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	548.80	0.00	548.80	(548.80)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,050.29	0.00	3,050.29	(3,050.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,576.00**	**29,358.59**	**(626.89)**	**13,788.48**	**0.00**	**13,788.48**	**15,570.11**	**6,883.60**	**6,885.75**	**9,028.30**	**9,028.30**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.50	627.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.50	627.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,255.00**	**1,255.00**	**0.00**	**0.00**
Total Org: UZSPAB		**16,576.00**	**29,358.59**	**(471.94)**	**14,909.68**	**0.00**	**14,909.68**	**14,448.91**	**19,048.96**	**19,051.11**	**9,028.30**	**9,028.30**
Total Fund: 1DZABC		**16,576.00**	**29,358.59**	**(471.94)**	**14,909.68**	**0.00**	**14,909.68**	**14,448.91**	**19,048.96**	**19,051.11**	**9,028.30**	**9,028.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAGA - PI Antoinette Galvin												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138.26	2,138.26
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,943.81	5,943.81	11,363.49	11,363.49
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	337.50	1,862.50	0.00	1,862.50	(1,862.50)	183.28	183.28	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	3,725.00	0.00	3,725.00	(3,725.00)	582.56	582.56	120.00	120.00
61SNSH	Student Labor	0.00	0.00	560.00	2,917.15	0.00	2,917.15	(2,917.15)	1,428.00	1,428.00	4,345.15	4,345.15
61SNWS	College Work Study	0.00	0.00	0.00	453.92	0.00	453.92	(453.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,572.50**	**8,958.57**	**0.00**	**8,958.57**	**(8,958.57)**	**8,137.65**	**8,137.65**	**17,966.90**	**17,966.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.20	2,379.20	4,524.96	4,524.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.05	469.35	0.00	469.35	(469.35)	64.33	64.33	189.68	189.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**85.05**	**469.35**	**0.00**	**469.35**	**(469.35)**	**2,443.53**	**2,443.53**	**4,714.64**	**4,714.64**
Account Pool: 71 - Support												
71	Support	0.00	117,742.22	0.00	0.00	0.00	0.00	117,742.22	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.58	440.58
710100	Out-of-State Travel	0.00	0.00	(77.50)	1,996.30	0.00	1,996.30	(1,996.30)	0.00	0.00	588.46	588.46
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,098.95	11,098.95	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	613.31	613.31	0.00	613.31	(613.31)	1,515.37	1,515.37	81.00	81.00
711100	Supplies-General	92,827.00	92,827.00	306.00	8,234.26	0.00	8,234.26	84,592.74	2,836.16	2,836.16	3,524.69	3,524.69
711162	Supplies-Office Supplies	0.00	0.00	10.25	326.93	0.00	326.93	(326.93)	626.08	626.08	328.33	328.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.49	4.49	242.62	242.62
713000	Printing & Copying-General	0.00	0.00	0.00	273.17	0.00	273.17	(273.17)	234.75	234.75	174.34	174.34
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	0.37	0.37	1.96	1.96
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.27)	(26.27)	155.78	155.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.83	0.00	14.83	(14.83)	0.00	0.00	259.18	259.18
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	31.00	292.81	0.00	292.81	(292.81)	300.00	300.00	176.23	176.23
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.38	17.38	0.35	0.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	210.60
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00
71C600	Insurance	0.00	0.00	0.00	2,497.00	0.00	2,497.00	(2,497.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92,827.00**	**210,569.22**	**883.06**	**14,254.48**	**0.00**	**14,254.48**	**196,314.74**	**16,638.28**	**16,638.28**	**6,351.12**	**6,351.12**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,286.00**	**0.00**	**1,286.00**	**(1,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	2,331.48	5.53	2,337.01	(2,337.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**2,331.48**	**5.53**	**2,337.01**	**(2,337.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG		**92,827.00**	**210,569.22**	**2,540.61**	**27,299.88**	**5.53**	**27,305.41**	**183,263.81**	**27,219.46**	**27,219.46**	**29,032.66**	**29,032.66**
Total Fund: 1DZAGA		**92,827.00**	**210,569.22**	**2,540.61**	**27,299.88**	**5.53**	**27,305.41**	**183,263.81**	**27,219.46**	**27,219.46**	**29,032.66**	**29,032.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAMA - PI Amala Mahadevan											
Org: UZOPAM - PI Amala Mahadevan			**Org Mgr: Mahadevan, Amala**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	2,433.00	2,433.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**2,433.00**	**2,433.00**
Total Org: UZOPAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**2,433.00**	**2,433.00**
Total Fund: 1DZAMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**2,433.00**	**2,433.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARB - PI Andy Rosenberg												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,705.03	0.00	3,705.03	(3,705.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,705.03**	**0.00**	**3,705.03**	**(3,705.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,526.47	0.00	1,526.47	(1,526.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,526.47**	**0.00**	**1,526.47**	**(1,526.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	(231.14)	0.00	0.00	0.00	0.00	(231.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	940.65	5,284.00	0.00	5,284.00	(5,284.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,015.97	0.00	4,015.97	(4,015.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	390.00	805.00	0.00	805.00	(805.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	667.56	7,389.02	0.00	7,389.02	(7,389.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	432.00	80,735.85	237.30	1,440.73	0.00	1,440.73	79,295.12	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	380.84	0.00	380.84	(380.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.39	76.96	0.00	76.96	(76.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	12.95	211.80	0.00	211.80	(211.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	450.00	637.00	0.00	637.00	(637.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,675.00	0.00	2,675.00	(2,675.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.18	841.90	0.00	841.90	(841.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	91.99	419.57	0.00	419.57	(419.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	145.10	465.27	0.00	465.27	(465.27)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,001.60	0.00	2,001.60	(2,001.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**432.00**	**82,504.71**	**3,038.12**	**29,704.66**	**0.00**	**29,704.66**	**52,800.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721130	Asstship-Grad Project TW Non Res	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	18,714.00	(1,286.00)	2,887.15	0.00	2,887.15	15,826.85	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	638.00	0.00	638.00	(638.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**38,714.00**	**(1,286.00)**	**3,525.15**	**0.00**	**3,525.15**	**35,188.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	1,286.00	1,286.00	1,286.00	0.00	1,286.00	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,119.37	1,119.37	1,119.37	0.00	1,119.37	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,405.37**	**2,405.37**	**2,405.37**	**0.00**	**2,405.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**432.00**	**123,624.08**	**4,157.49**	**40,866.68**	**0.00**	**40,866.68**	**82,757.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZARB		**432.00**	**123,624.08**	**4,157.49**	**40,866.68**	**0.00**	**40,866.68**	**82,757.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBCA - 1DZBCA-UZSPBC Ben Chandran												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Stevenson, Patricia J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	17.25	17.25	0.00	17.25	(17.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**70,000.00**	**2,417.25**	**2,417.25**	**0.00**	**2,417.25**	**67,582.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60	201.60	0.00	201.60	(201.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,000.00**	**201.60**	**201.60**	**0.00**	**201.60**	**4,798.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(1,007.88)	2,220.36	0.00	2,220.36	(2,220.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	625.95	4,688.80	0.00	4,688.80	(4,688.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	590.00	2,193.01	0.00	2,193.01	(2,193.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	533.52	0.00	533.52	(533.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,000.00	100.00	4,346.80	0.00	4,346.80	10,653.20	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	38.99	1,036.13	0.00	1,036.13	(1,036.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	76.84	221.14	0.00	221.14	(221.14)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	79.38	159.22	0.00	159.22	(159.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.55	0.00	304.55	(304.55)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	16.50	243.20	0.00	243.20	(243.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.58	11.89	0.00	11.89	(11.89)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	130.00	266.00	0.00	266.00	(266.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,075.93	0.00	1,075.93	(1,075.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**653.36**	**17,300.55**	**0.00**	**17,300.55**	**(2,300.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,114.50	0.00	5,114.50	(5,114.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,114.50**	**0.00**	**5,114.50**	**(5,114.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,560.00	0.00	5,560.00	(5,560.00)	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq $3K-$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,560.00**	**0.00**	**5,560.00**	**(5,560.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**0.00**	**90,000.00**	**3,272.21**	**30,593.90**	**0.00**	**30,593.90**	**59,406.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZBCA		**0.00**	**90,000.00**	**3,272.21**	**30,593.90**	**0.00**	**30,593.90**	**59,406.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBMA - PI Robert McKibben												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,030.78	4,030.78	0.00	4,030.78	(4,030.78)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	5,858.46	5,858.46	0.00	5,858.46	(5,858.46)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	722.00	722.00	0.00	722.00	(722.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,611.24**	**10,611.24**	**0.00**	**10,611.24**	**(10,611.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,074.36	4,074.36	0.00	4,074.36	(4,074.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.64	60.64	0.00	60.64	(60.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,135.00**	**4,135.00**	**0.00**	**4,135.00**	**(4,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	10,418.40	0.00	0.00	0.00	0.00	10,418.40	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,100.21	1,100.21	0.00	1,100.21	(1,100.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,933.00	11,933.00	0.00	1,758.36	0.00	1,758.36	10,174.64	91.94	91.94	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	10.84	15.81	0.00	15.81	(15.81)	43.25	43.25	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	83.09	86.04	0.00	86.04	(86.04)	68.45	69.40	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.04	114.04	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,070.03	2,070.03	0.00	2,070.03	(2,070.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	154.45	156.10	0.00	156.10	(156.10)	31.97	31.97	0.00	0.00
Subtotal Account Pool: 71		**11,933.00**	**22,351.40**	**3,568.62**	**5,336.55**	**0.00**	**5,336.55**	**17,014.85**	**349.65**	**350.60**	**0.00**	**0.00**
Total Org: UZSPBM		**11,933.00**	**22,351.40**	**18,314.86**	**20,082.79**	**0.00**	**20,082.79**	**2,268.61**	**349.65**	**350.60**	**0.00**	**0.00**
Total Fund: 1DZBMA		**11,933.00**	**22,351.40**	**18,314.86**	**20,082.79**	**0.00**	**20,082.79**	**2,268.61**	**349.65**	**350.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCFA - Chargles Farrugia Help Account												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	(856.18)	(856.18)	0.00	(856.18)	856.18	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(856.18)**	**(856.18)**	**0.00**	**(856.18)**	**856.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**(856.18)**	**(856.18)**	**0.00**	**(856.18)**	**856.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCFA - Chargles Farrugia Help Account												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	13.66	1,370.09	0.00	1,370.09	(1,370.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**13.66**	**1,370.09**	**0.00**	**1,370.09**	**(1,370.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5.63	564.45	0.00	564.45	(564.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**5.63**	**564.45**	**0.00**	**564.45**	**(564.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	856.18	2,137.52	0.00	2,137.52	(2,137.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	407.55	0.00	407.55	(407.55)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,586.35	0.00	1,586.35	(1,586.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,836.71	0.00	1,836.71	(1,836.71)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	21.95	223.53	0.00	223.53	(223.53)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,679.00	8,496.04	0.00	0.00	0.00	0.00	8,496.04	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	121.20	0.00	121.20	(121.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.34	0.00	62.34	(62.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.83	0.00	14.83	(14.83)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	(56.15)	197.20	0.00	197.20	(197.20)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	219.81	0.00	219.81	(219.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	26.38	0.00	26.38	(26.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.23	0.00	58.23	(58.23)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,679.00**	**8,496.04**	**821.98**	**7,411.65**	**0.00**	**7,411.65**	**1,084.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	182.96	0.00	182.96	0.00	182.96	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**182.96**	**0.00**	**182.96**	**0.00**	**182.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF		**8,679.00**	**8,679.00**	**841.27**	**9,529.15**	**0.00**	**9,529.15**	**(850.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCFA		**8,679.00**	**8,679.00**	**(14.91)**	**8,672.97**	**0.00**	**8,672.97**	**6.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLB - PI Clifford Lopate												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 71 - Support												
711100	Supplies-General	277.00	277.00	(822.18)	(822.18)	0.00	(822.18)	1,099.18	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.20	9.65	0.00	9.65	(9.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	255.50	0.00	255.50	(255.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**277.00**	**277.00**	**(820.98)**	**(557.03)**	**0.00**	**(557.03)**	**834.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,858.00	2,858.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,858.00**	**2,858.00**	**0.00**	**0.00**
Total Org: UZSPCL		**277.00**	**277.00**	**(820.98)**	**(557.03)**	**0.00**	**(557.03)**	**834.03**	**2,858.00**	**2,858.00**	**0.00**	**0.00**
Total Fund: 1DZCLB		**277.00**	**277.00**	**(820.98)**	**(557.03)**	**0.00**	**(557.03)**	**834.03**	**2,858.00**	**2,858.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCN1 - 1DZCN1-UZSP00 Conference												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	(4,550.00)	(5,500.00)	0.00	(5,500.00)	5,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	313.50	313.50	0.00	313.50	(313.50)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	17.97	17.97	0.00	17.97	(17.97)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	96.49	96.49	0.00	96.49	(96.49)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	8.93	8.93	0.00	8.93	(8.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(4,113.11)**	**(5,063.11)**	**0.00**	**(5,063.11)**	**5,063.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**(4,113.11)**	**(5,063.11)**	**0.00**	**(5,063.11)**	**5,063.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCN1		**0.00**	**0.00**	**(4,113.11)**	**(5,063.11)**	**0.00**	**(5,063.11)**	**5,063.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCN2 - 1DZCN2-UZSP00 Conference 2												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,128.00	1,128.00	0.00	1,128.00	(1,128.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(5,000.00)	(5,000.00)	0.00	(5,000.00)	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,872.00)**	**(3,872.00)**	**0.00**	**(3,872.00)**	**3,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**(3,872.00)**	**(3,872.00)**	**0.00**	**(3,872.00)**	**3,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCN2		**0.00**	**0.00**	**(3,872.00)**	**(3,872.00)**	**0.00**	**(3,872.00)**	**3,872.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNA - PI Chung-Sang Ng												
Org: UZSPCN - Chung-Sang, Ng				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	2,655.00	2,655.00	0.00	0.00	0.00	0.00	2,655.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.67	0.00	48.67	(48.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,655.00**	**2,655.00**	**0.00**	**48.67**	**0.00**	**48.67**	**2,606.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCN		**2,655.00**	**2,655.00**	**0.00**	**48.67**	**0.00**	**48.67**	**2,606.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCNA		**2,655.00**	**2,655.00**	**0.00**	**48.67**	**0.00**	**48.67**	**2,606.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNF - SSC Conferences												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146.00**	**146.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(6,468.05)	(8,926.05)	0.00	(8,926.05)	8,926.05	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.14	5,692.14	(5,818.95)	(5,818.95)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105.00)	(105.00)	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.81	85.81	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,468.05)**	**(8,926.05)**	**0.00**	**(8,926.05)**	**8,926.05**	**5,672.95**	**5,672.95**	**(5,818.95)**	**(5,818.95)**
Total Org: UZSP00		**0.00**	**0.00**	**(6,468.05)**	**(8,926.05)**	**0.00**	**(8,926.05)**	**8,926.05**	**5,818.95**	**5,818.95**	**(5,818.95)**	**(5,818.95)**
Total Fund: 1DZCNF		**0.00**	**0.00**	**(6,468.05)**	**(8,926.05)**	**0.00**	**(8,926.05)**	**8,926.05**	**5,818.95**	**5,818.95**	**(5,818.95)**	**(5,818.95)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSA - PI Charles Smith, III												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,243.00	4,447.88	0.00	4,447.88	(4,447.88)	1,057.50	1,057.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	520.00	520.00	0.00	520.00	(520.00)	540.00	540.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,763.00**	**4,967.88**	**0.00**	**4,967.88**	**(4,967.88)**	**1,597.50**	**1,597.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	272.41	373.62	0.00	373.62	(373.62)	88.86	88.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**272.41**	**373.62**	**0.00**	**373.62**	**(373.62)**	**88.86**	**88.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	10,581.68	0.00	0.00	0.00	0.00	10,581.68	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,853.38	0.00	4,853.38	(4,853.38)	296.36	296.36	539.36	539.36
711162	Supplies-Office Supplies	0.00	0.00	0.00	40.16	0.00	40.16	(40.16)	3.89	3.89	7.04	7.04
711200	Research Supplies	13,168.00	13,168.00	0.00	(173.52)	0.00	(173.52)	13,341.52	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	18.01	65.31	0.00	65.31	(65.31)	334.52	334.67	13.65	13.65
714000	Postage-General	0.00	0.00	1.17	8.65	0.00	8.65	(8.65)	16.76	16.76	4.76	4.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.06	0.00	70.06	(70.06)	120.92	120.92	16.56	16.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	19.56	0.00	19.56	(19.56)	3.43	3.43	10.85	10.85
718000	Telecom-General	0.00	0.00	4.42	42.35	0.00	42.35	(42.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.71	1,066.71	0.00	0.00
Subtotal Account Pool: 71		**13,168.00**	**23,749.68**	**23.60**	**5,420.95**	**0.00**	**5,420.95**	**18,328.73**	**1,842.59**	**1,842.74**	**592.22**	**592.22**
Total Org: UZSPCS		**13,168.00**	**23,749.68**	**4,059.01**	**10,762.45**	**0.00**	**10,762.45**	**12,987.23**	**3,528.95**	**3,529.10**	**592.22**	**592.22**
Total Fund: 1DZCSA		**13,168.00**	**23,749.68**	**4,059.01**	**10,762.45**	**0.00**	**10,762.45**	**12,987.23**	**3,528.95**	**3,529.10**	**592.22**	**592.22**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFA - PI David Forrest												
Org: UZSPDF - PI David Forrest				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,812.01	7,812.01
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,549.44	10,549.44
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,614.80	10,614.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,976.25**	**28,976.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.27	4,114.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.21	656.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.48**	**4,770.48**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.18	295.18
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.58	10.58
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136.00)	(136.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.43	175.43
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.05	23.05
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.72	21.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.93	70.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**648.89**	**648.89**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Total Org: UZSPDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,695.62**	**37,695.62**
Total Fund: 1DZDFA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,695.62**	**37,695.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFB - PI David Forrest/Catsat											
Org: UZSPDF - PI David Forrest			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.00	1,301.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**
Total Org: UZSPDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**
Total Fund: 1DZDFB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,301.00**	**1,301.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZECA - PI Edward Chupp												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.34	1,649.34	1,054.28	1,054.28
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00	103.13	103.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,955.34**	**1,955.34**	**1,157.41**	**1,157.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.35	660.35	419.87	419.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.35**	**660.35**	**419.87**	**419.87**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.92	52.92	515.60	515.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.90	115.90	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.47	524.47	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.35	1,912.35	695.90	695.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.06	2,946.06	454.47	454.47
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.92	72.92	53.09	53.09
711200	Research Supplies	0.00	293.71	0.00	0.00	0.00	0.00	293.71	16.00	16.00	47.00	47.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.09	134.09	601.86	601.86
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.72	100.72	86.67	86.67
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	71.50	0.00	71.50	(71.50)	126.50	126.50	44.00	44.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(12.41)	0.00	(12.41)	12.41	(16.69)	(16.69)	(23.94)	(23.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.21	26.21	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**293.71**	**0.00**	**59.09**	**0.00**	**59.09**	**234.62**	**6,449.45**	**6,449.45**	**2,474.65**	**2,474.65**
Total Org: UZSPEC		**0.00**	**293.71**	**0.00**	**59.09**	**0.00**	**59.09**	**234.62**	**9,065.14**	**9,065.14**	**4,051.93**	**4,051.93**
Total Fund: 1DZECA		**0.00**	**293.71**	**0.00**	**59.09**	**0.00**	**59.09**	**234.62**	**9,065.14**	**9,065.14**	**4,051.93**	**4,051.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,917.90	6,917.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.03	2,195.03	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.99	2,742.99
615F10	PAT	0.00	0.00	0.00	520.86	0.00	520.86	(520.86)	11,956.65	11,956.65	8,849.53	8,849.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	218.50	0.00	218.50	(218.50)	41.00	41.00	84.00	84.00
61SNSH	Student Labor	0.00	0.00	510.00	4,176.43	0.00	4,176.43	(4,176.43)	2,058.63	2,058.63	2,050.63	2,050.63
61SNWS	College Work Study	0.00	0.00	0.00	386.85	0.00	386.85	(386.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**510.00**	**5,302.64**	**0.00**	**5,302.64**	**(5,302.64)**	**16,251.31**	**16,251.31**	**20,645.05**	**20,645.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	214.61	0.00	214.61	(214.61)	4,782.70	4,782.70	3,515.60	3,515.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.35	0.00	18.35	(18.35)	3.44	3.44	818.56	818.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**232.96**	**0.00**	**232.96**	**(232.96)**	**4,786.14**	**4,786.14**	**4,334.16**	**4,334.16**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	869.62	0.00	869.62	(869.62)	1,362.34	1,362.34	5,472.23	5,472.23
710200	Foreign Travel	0.00	0.00	109.00	1,616.72	0.00	1,616.72	(1,616.72)	71.00	71.00	781.53	781.53
710300	Conference Registration Fees	0.00	0.00	38.75	113.75	0.00	113.75	(113.75)	255.04	255.04	617.96	617.96
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,275.20	0.00	8,275.20	(8,275.20)	166.00	166.00	0.00	0.00
711100	Supplies-General	28,238.00	28,238.00	3,000.30	7,162.23	0.00	7,162.23	21,075.77	3,643.09	3,643.09	1,628.59	1,628.59
711162	Supplies-Office Supplies	0.00	0.00	19.83	304.78	0.00	304.78	(304.78)	946.64	946.64	59.81	59.81
711172	Program Supplies	0.00	0.00	0.00	14.05	0.00	14.05	(14.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,520.44	0.00	0.00	0.00	0.00	2,520.44	174.71	174.71	818.24	818.24
713000	Printing & Copying-General	0.00	0.00	38.08	119.58	0.00	119.58	(119.58)	(3.92)	(3.22)	393.82	393.82
714000	Postage-General	0.00	0.00	4.04	113.33	0.00	113.33	(113.33)	65.12	65.12	82.10	82.10
714010	Postage-Off Campus Mail Services	0.00	0.00	12.58	394.07	0.00	394.07	(394.07)	597.03	597.03	359.19	359.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(6,385.16)	0.00	(6,385.16)	6,385.16	2,625.00	2,625.00	162.00	162.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	20.62	684.16	0.00	684.16	(684.16)	652.12	652.12	153.15	153.15
716100	Rentals & Leases-General	0.00	0.00	0.00	3,486.00	0.00	3,486.00	(3,486.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	31.00	292.81	0.00	292.81	(292.81)	300.00	300.00	323.09	323.09
717200	Other Professional Services-General	0.00	0.00	44.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	9.86	40.97	0.00	40.97	(40.97)	83.01	83.01	138.33	138.33
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(22.30)	105.64	0.00	105.64	(105.64)	202.92	202.92	343.42	343.42
719100	Membership Dues & Fees	0.00	0.00	0.00	301.95	0.00	301.95	(301.95)	185.00	185.00	650.00	650.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.60	2,056.60	0.00	0.00
Subtotal Account Pool: 71		**28,238.00**	**30,758.44**	**3,305.76**	**17,603.70**	**0.00**	**17,603.70**	**13,154.74**	**13,381.70**	**13,382.40**	**11,983.46**	**11,983.46**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	341.50	0.00	341.50	(341.50)	2,527.75	2,527.75	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**984.50**	**0.00**	**984.50**	**(984.50)**	**2,527.75**	**2,527.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,656.58	13.41	5,669.99	(5,669.99)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	286.95	(1,127.12)	0.00	(1,127.12)	1,127.12	582.19	582.19	7,034.00	7,034.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**286.95**	**4,529.46**	**13.41**	**4,542.87**	**(4,542.87)**	**582.19**	**582.19**	**7,034.00**	**7,034.00**
Total Org: UZSPEM		**28,238.00**	**30,758.44**	**4,102.71**	**28,653.26**	**13.41**	**28,666.67**	**2,091.77**	**37,529.09**	**37,529.79**	**43,996.67**	**43,996.67**
Total Fund: 1DZEMA		**28,238.00**	**30,758.44**	**4,102.71**	**28,653.26**	**13.41**	**28,666.67**	**2,091.77**	**37,529.09**	**37,529.79**	**43,996.67**	**43,996.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZETA - Edward Tecesco Help Account											
Org: UZSPET - PI Edward Tedesco			**Org Mgr: Tedesco, Edward F**								
Account Pool: 71 - Support											
711200 Research Supplies	2,423.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,423.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPET	**2,423.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZETA	**2,423.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGOR - OPAL-Global Ocean Rsch Plan												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,050.00)	(1,050.00)	(995.00)	(995.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.50	506.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.03	57.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(543.50)**	**(543.50)**	**(937.97)**	**(937.97)**
Total Org: UZOP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(543.50)**	**(543.50)**	**(937.97)**	**(937.97)**
Total Fund: 1DZGOR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(543.50)**	**(543.50)**	**(937.97)**	**(937.97)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCA - PI Janet Campbell											
Org: UZOPAB - PI Ann Bucklin			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 72 - Student and/or Participant Support											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZJCA - PI Janet Campbell												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.69	1,070.69	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.69**	**1,070.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.28	428.28	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**428.28**	**428.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	81,380.81	0.00	0.00	0.00	0.00	81,380.81	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,198.73	0.00	1,198.73	(1,198.73)	1,678.97	1,678.97	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,089.19	4,089.19	2,643.67	2,643.67
710300	Conference Registration Fees	0.00	0.00	0.00	2,389.18	0.00	2,389.18	(2,389.18)	40.00	40.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,098.90	0.00	1,098.90	(1,098.90)	187.71	187.71	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.12	8.12
711100	Supplies-General	35,177.00	28,343.00	0.00	390.57	0.00	390.57	27,952.43	954.86	954.86	5,201.09	5,201.09
711200	Research Supplies	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	587.94	587.94	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,575.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.49	224.49	37.87	37.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,215.00)	0.00	(1,215.00)	1,215.00	1,215.00	1,215.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.72	0.00	108.72	(108.72)	0.00	0.00	336.24	336.24
719100	Membership Dues & Fees	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	5,000.00	5,000.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.02	2,880.02
Subtotal Account Pool: 71		**35,177.00**	**109,723.81**	**1,575.00**	**6,475.10**	**0.00**	**6,475.10**	**103,248.71**	**14,165.16**	**14,165.16**	**11,437.01**	**11,437.01**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.50	1,127.50	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	1,715.00	1,715.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,954.50	0.00	3,954.50	(3,954.50)	0.00	0.00	1,107.50	1,107.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,716.50	0.00	2,716.50	(2,716.50)	922.00	922.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,671.00**	**0.00**	**6,671.00**	**(6,671.00)**	**1,549.50**	**1,549.50**	**2,822.50**	**2,822.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,295.00	9,295.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,295.00**	**9,295.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(398.59)	0.00	(398.59)	398.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(398.59)**	**0.00**	**(398.59)**	**398.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**35,177.00**	**109,723.81**	**1,575.00**	**12,747.51**	**0.00**	**12,747.51**	**96,976.30**	**17,213.63**	**17,213.63**	**23,554.51**	**23,554.51**
Total Fund: 1DZJCA		**35,177.00**	**109,723.81**	**1,575.00**	**12,747.51**	**0.00**	**12,747.51**	**96,976.30**	**17,213.63**	**17,213.63**	**23,554.51**	**23,554.51**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZJCB - PI James Connell												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,297.39	4,297.39
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.34	719.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.54	19.54	139.46	139.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.03	142.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.54**	**19.54**	**5,298.22**	**5,298.22**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.65	658.65
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**658.65**	**658.65**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.54**	**19.54**	**5,956.87**	**5,956.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCB - PI James Connell												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,011.10	21,011.10
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00
615F10	PAT	0.00	0.00	0.00	249.06	0.00	249.06	(249.06)	0.00	0.00	703.84	703.84
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	2,742.88	2,742.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**249.06**	**0.00**	**249.06**	**(249.06)**	**44.00**	**44.00**	**28,657.82**	**28,657.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	102.61	0.00	102.61	(102.61)	0.00	0.00	8,682.49	8,682.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80	352.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**102.61**	**0.00**	**102.61**	**(102.61)**	**0.00**	**0.00**	**9,035.29**	**9,035.29**
Account Pool: 71 - Support												
71	Support	0.00	2,317.34	0.00	0.00	0.00	0.00	2,317.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,285.49	0.00	2,285.49	(2,285.49)	2,280.67	2,280.67	719.68	719.68
710300	Conference Registration Fees	0.00	0.00	150.00	530.00	0.00	530.00	(530.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.93	220.93
711100	Supplies-General	17,083.00	17,083.00	0.00	1,243.78	0.00	1,243.78	15,839.22	876.73	876.73	1,246.61	1,246.61
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.71	0.00	48.71	(48.71)	113.51	113.51	70.25	70.25
711200	Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	3,165.50	3,165.50
713000	Printing & Copying-General	0.00	0.00	53.00	54.50	0.00	54.50	(54.50)	128.30	129.35	531.20	531.20
714000	Postage-General	0.00	0.00	1.17	3.43	0.00	3.43	(3.43)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.07	100.07	245.25	245.25
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.34	2,099.34	2,078.98	2,078.98
718000	Telecom-General	0.00	0.00	20.38	131.67	0.00	131.67	(131.67)	544.17	544.17	144.13	144.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.95	0.00	110.95	(110.95)	588.05	588.05	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.13	823.13
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893.79	2,893.79	0.00	0.00
Subtotal Account Pool: 71		**17,083.00**	**20,000.34**	**224.55**	**4,408.53**	**0.00**	**4,408.53**	**15,591.81**	**9,624.63**	**9,625.68**	**14,557.66**	**14,557.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,438.00	16,438.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,438.00**	**16,438.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.55	3,134.55	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,134.55**	**3,134.55**	**0.00**	**0.00**
Total Org: UZSPJC		**17,083.00**	**20,000.34**	**224.55**	**4,760.20**	**0.00**	**4,760.20**	**15,240.14**	**12,803.18**	**12,804.23**	**68,688.77**	**68,688.77**
Total Fund: 1DZJCB		**17,083.00**	**20,000.34**	**224.55**	**4,760.20**	**0.00**	**4,760.20**	**15,240.14**	**12,822.72**	**12,823.77**	**74,645.64**	**74,645.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.47	253.47	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,877.26	0.00	2,877.26	(2,877.26)	10,015.20	10,015.20	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,425.01	0.00	7,425.01	(7,425.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,870.13	2,870.13	0.00	0.00
615F10	PAT	0.00	0.00	(1,413.60)	(1,413.60)	0.00	(1,413.60)	1,413.60	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,906.82	3,906.82
61SNSH	Student Labor	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	17.25	17.25	0.00	17.25	(17.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,396.35)**	**9,007.92**	**0.00**	**9,007.92**	**(9,007.92)**	**13,138.80**	**13,138.80**	**3,906.82**	**3,906.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(582.40)	(582.40)	0.00	(582.40)	582.40	101.38	101.38	1,562.75	1,562.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	241.70	0.00	241.70	(241.70)	1,082.37	1,082.37	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(582.40)**	**(340.70)**	**0.00**	**(340.70)**	**340.70**	**1,183.75**	**1,183.75**	**1,562.75**	**1,562.75**
Account Pool: 71 - Support												
71	Support	0.00	36,875.67	0.00	0.00	0.00	0.00	36,875.67	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.35	885.35	874.90	874.90
710200	Foreign Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,294.50	1,294.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	250.00	662.25	0.00	662.25	(662.25)	0.00	0.00	66.00	66.00
710400	Student or Non-Emp Travel	0.00	0.00	2,914.28	3,431.60	0.00	3,431.60	(3,431.60)	734.12	734.12	839.24	839.24
711100	Supplies-General	47,950.00	47,950.00	9.80	1,291.27	0.00	1,291.27	46,658.73	2,737.09	2,737.09	2,392.26	2,392.26
711162	Supplies-Office Supplies	0.00	0.00	0.00	738.19	0.00	738.19	(738.19)	450.43	450.43	28.98	28.98
711200	Research Supplies	0.00	0.00	0.00	8.67	0.00	8.67	(8.67)	1,984.00	1,984.00	2,992.18	2,992.18
713000	Printing & Copying-General	0.00	0.00	111.25	507.43	0.00	507.43	(507.43)	3,746.31	3,748.51	673.45	673.45
714000	Postage-General	0.00	0.00	102.19	102.19	0.00	102.19	(102.19)	18.27	18.27	3.85	3.85
714010	Postage-Off Campus Mail Services	0.00	0.00	87.29	499.19	0.00	499.19	(499.19)	500.07	500.07	149.77	149.77
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.50	325.50	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	206.00	206.00	0.00	206.00	(206.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,536.32	2,091.82	0.00	2,091.82	(2,091.82)	4,953.32	4,953.32	315.50	315.50
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00
718000	Telecom-General	0.00	0.00	3.32	16.83	0.00	16.83	(16.83)	1.65	1.65	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.67	0.00	126.67	(126.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.75	303.75
Subtotal Account Pool: 71		**47,950.00**	**84,825.67**	**5,220.45**	**9,732.11**	**0.00**	**9,732.11**	**75,093.56**	**17,630.61**	**17,632.81**	**9,346.53**	**9,346.53**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,786.00	0.00	1,786.00	(1,786.00)	2,458.50	2,458.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	0.00	0.00	2,141.25	2,141.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,429.00**	**0.00**	**2,429.00**	**(2,429.00)**	**2,458.50**	**2,458.50**	**2,141.25**	**2,141.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.00	3,123.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,123.00**	**3,123.00**
Total Org: UZSPJH		**47,950.00**	**84,825.67**	**3,241.70**	**20,828.33**	**0.00**	**20,828.33**	**63,997.34**	**34,411.66**	**34,413.86**	**20,080.35**	**20,080.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg											
Org: UZSPJR - PI James Ryan			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,523.10	1,523.10	0.00	1,523.10	(1,523.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,523.10**	**1,523.10**	**0.00**	**1,523.10**	**(1,523.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.95	127.95	0.00	127.95	(127.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**127.95**	**127.95**	**0.00**	**127.95**	**(127.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**0.00**	**0.00**	**1,651.05**	**1,651.05**	**0.00**	**1,651.05**	**(1,651.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJHA	**47,950.00**	**84,825.67**	**4,892.75**	**22,479.38**	**0.00**	**22,479.38**	**62,346.29**	**34,411.66**	**34,413.86**	**20,080.35**	**20,080.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJPA - PI James Pringle												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
71	Support	0.00	3,075.02	0.00	0.00	0.00	0.00	3,075.02	0.00	0.00	0.00	0.00
711100	Supplies-General	3,528.00	3,528.00	0.00	0.00	0.00	0.00	3,528.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	459.50	0.00	459.50	(459.50)	199.98	199.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,528.00**	**6,903.02**	**0.00**	**490.50**	**0.00**	**490.50**	**6,412.52**	**199.98**	**199.98**	**0.00**	**0.00**
Total Org: UZOPJP		**3,528.00**	**6,903.02**	**0.00**	**490.50**	**0.00**	**490.50**	**6,412.52**	**199.98**	**199.98**	**0.00**	**0.00**
Total Fund: 1DZJPA		**3,528.00**	**6,903.02**	**0.00**	**490.50**	**0.00**	**490.50**	**6,412.52**	**199.98**	**199.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJQA - PI Jack Quinn												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.92	3,783.92	782.33	782.33
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	169.13	169.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.92**	**4,423.92**	**951.46**	**951.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.42	1,515.42	310.45	310.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.82**	**1,523.82**	**310.45**	**310.45**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.78	616.78
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,946.98	2,946.98
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00	0.00	0.00
711100	Supplies-General	24,124.00	71.14	0.00	0.00	0.00	0.00	71.14	3,029.99	3,029.99	1,374.13	1,374.13
711162	Supplies-Office Supplies	0.00	0.00	0.00	33.14	0.00	33.14	(33.14)	133.47	133.47	55.79	55.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	289.09	289.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.08	104.08	130.36	130.36
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.29	19.29	0.86	0.86
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.38	28.38	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	228.00	228.00	176.24	176.24
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.35	16.35	6.94	6.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.94	26.94	775.98	775.98
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579.00	1,579.00
Subtotal Account Pool: 71		**24,124.00**	**71.14**	**0.00**	**71.14**	**0.00**	**71.14**	**0.00**	**3,834.50**	**3,834.50**	**7,952.15**	**7,952.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	71,337.43	71,337.43	71,337.43	0.00	71,337.43	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**71,337.43**	**71,337.43**	**71,337.43**	**0.00**	**71,337.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJQ		**24,124.00**	**71,408.57**	**71,337.43**	**71,408.57**	**0.00**	**71,408.57**	**0.00**	**9,782.24**	**9,782.24**	**9,214.06**	**9,214.06**
Total Fund: 1DZJQA		**24,124.00**	**71,408.57**	**71,337.43**	**71,408.57**	**0.00**	**71,408.57**	**0.00**	**9,782.24**	**9,782.24**	**9,214.06**	**9,214.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRA - PI James Ryan												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,065.04	14,065.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.28	1,351.28	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,169.12	0.00	3,169.12	(3,169.12)	2,552.90	2,552.90	5,004.79	5,004.79
615F10	PAT	0.00	0.00	0.00	2,401.45	0.00	2,401.45	(2,401.45)	0.00	0.00	422.80	422.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,598.50	4,598.50	616.00	616.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	54.22	0.00	0.00
61SNSH	Student Labor	0.00	0.00	162.00	1,032.50	0.00	1,032.50	(1,032.50)	1,277.25	1,277.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**162.00**	**6,603.07**	**0.00**	**6,603.07**	**(6,603.07)**	**9,834.15**	**9,834.15**	**20,108.63**	**20,108.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	989.41	0.00	989.41	(989.41)	0.00	0.00	169.12	169.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	266.21	0.00	266.21	(266.21)	600.73	600.73	1,653.60	1,653.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,255.62**	**0.00**	**1,255.62**	**(1,255.62)**	**600.73**	**600.73**	**1,822.72**	**1,822.72**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	21.36	64.90	0.00	64.90	(64.90)	0.00	0.00	650.00	650.00
710100	Out-of-State Travel	0.00	0.00	(256.04)	8,208.39	0.00	8,208.39	(8,208.39)	3,753.76	3,753.76	6,129.32	6,129.32
710200	Foreign Travel	0.00	0.00	0.00	1,044.33	0.00	1,044.33	(1,044.33)	4,787.98	4,787.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	435.00	435.00	845.00	845.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
711100	Supplies-General	28,570.00	28,570.00	(164.98)	1,172.55	0.00	1,172.55	27,397.45	2,402.42	2,402.42	358.23	358.23
711162	Supplies-Office Supplies	0.00	0.00	114.42	624.09	0.00	624.09	(624.09)	84.83	84.83	135.96	135.96
711200	Research Supplies	0.00	31.77	0.00	498.47	0.00	498.47	(466.70)	5,462.25	5,462.25	541.92	541.92
713000	Printing & Copying-General	0.00	0.00	255.71	776.18	0.00	776.18	(776.18)	1,575.02	1,579.17	485.45	485.45
714000	Postage-General	0.00	0.00	38.83	62.25	0.00	62.25	(62.25)	92.74	92.74	61.78	61.78
714010	Postage-Off Campus Mail Services	0.00	0.00	46.40	250.85	0.00	250.85	(250.85)	141.18	141.18	249.73	249.73
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,013.63	4,013.63	6,033.85	6,033.85
716100	Rentals & Leases-General	0.00	0.00	0.00	0.43	0.00	0.43	(0.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	30.14	533.67	0.00	533.67	(533.67)	1,364.37	1,364.37	1,438.96	1,438.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.30	0.00	34.30	(34.30)	772.42	772.42	34.51	34.51
Subtotal Account Pool: 71		**28,570.00**	**28,601.77**	**235.84**	**13,420.41**	**0.00**	**13,420.41**	**15,181.36**	**24,990.60**	**24,994.75**	**16,964.71**	**16,964.71**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,968.50	0.00	1,968.50	(1,968.50)	1,127.50	1,127.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	984.50	0.00	984.50	(984.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,953.00**	**0.00**	**2,953.00**	**(2,953.00)**	**1,127.50**	**1,127.50**	**0.00**	**0.00**
Total Org: UZSPJR		**28,570.00**	**28,601.77**	**397.84**	**24,232.10**	**0.00**	**24,232.10**	**4,369.67**	**36,552.98**	**36,557.13**	**38,896.06**	**38,896.06**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRA - PI James Ryan											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJRA	**28,570.00**	**28,601.77**	**397.84**	**24,232.10**	**0.00**	**24,232.10**	**4,369.67**	**36,552.98**	**36,557.13**	**38,896.06**	**38,896.06**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRB - PI Jeffrey Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	135.39	135.39	0.00	135.39	(135.39)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,225.00	2,645.00	0.00	2,645.00	(2,645.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,360.39**	**2,988.39**	**0.00**	**2,988.39**	**(2,988.39)**	**0.00**	**0.00**	**12.00**	**12.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.37	28.84	0.00	28.84	(28.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**11.37**	**28.84**	**0.00**	**28.84**	**(28.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	7,144.16	0.00	0.00	0.00	0.00	7,144.16	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	25.92	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(282.50)	(282.50)	328.94	328.94
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(6,480.00)	0.00	(6,480.00)	6,480.00	6,500.00	6,500.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.64	11.64
711100	Supplies-General	16,163.00	16,163.00	266.19	1,240.42	0.00	1,240.42	14,922.58	2,304.02	2,304.02	4,844.23	4,844.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	438.47	0.00	438.47	(438.47)	246.78	246.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.88	0.00	34.88	(34.88)	15.89	15.89	11.93	11.93
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(2,170.00)	0.00	(2,170.00)	2,170.00	2,170.00	2,170.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,889.00	8,889.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(17.25)	0.00	(17.25)	17.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	117.31	0.00	117.31	(117.31)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.63	0.00	79.63	(79.63)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50
Subtotal Account Pool: 71		**16,163.00**	**23,307.16**	**266.19**	**(6,594.71)**	**0.00**	**(6,594.71)**	**29,901.87**	**20,286.61**	**20,286.61**	**5,745.24**	**5,745.24**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	341.50	0.00	341.50	(341.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**341.50**	**0.00**	**341.50**	**(341.50)**	**1,044.00**	**1,044.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.00	988.00	3,606.49	3,606.49
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**988.00**	**988.00**	**3,606.49**	**3,606.49**
Total Org: UZOPJR		**16,163.00**	**23,307.16**	**1,637.95**	**(3,235.98)**	**0.00**	**(3,235.98)**	**26,543.14**	**22,318.61**	**22,318.61**	**9,363.73**	**9,363.73**
Total Fund: 1DZJRB		**16,163.00**	**23,307.16**	**1,637.95**	**(3,235.98)**	**0.00**	**(3,235.98)**	**26,543.14**	**22,318.61**	**22,318.61**	**9,363.73**	**9,363.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRM - PI John Ru Morrison												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl A**								
Account Pool: 71 - Support												
71	Support	0.00	4,129.05	0.00	0.00	0.00	0.00	4,129.05	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	170.64	(170.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,415.00	(1,392.26)	0.00	351.75	0.00	351.75	(1,744.01)	(5,954.55)	(5,954.55)	246.52	246.52
711200	Research Supplies	0.00	0.00	1,976.36	2,216.30	0.00	2,216.30	(2,216.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.20	0.00	89.20	(89.20)	61.77	61.77	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	280.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	571.69	0.00	571.69	(571.69)	21.74	21.74	150.00	150.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,003.02	0.00	3,003.02	(3,003.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,415.00**	**2,736.79**	**2,256.36**	**6,922.60**	**0.00**	**6,922.60**	**(4,185.81)**	**(5,771.04)**	**(5,771.04)**	**396.52**	**396.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	(17,807.26)	0.00	0.00	0.00	0.00	9,784.61	9,784.61	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	17,807.26	0.00	0.00	0.00	0.00	17,807.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,807.26**	**(17,807.26)**	**0.00**	**0.00**	**0.00**	**17,807.26**	**9,784.61**	**9,784.61**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	17,807.26	0.00	17,807.26	0.00	17,807.26	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**17,807.26**	**0.00**	**17,807.26**	**0.00**	**17,807.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**16,415.00**	**38,351.31**	**(15,550.90)**	**24,729.86**	**0.00**	**24,729.86**	**13,621.45**	**4,013.57**	**4,013.57**	**396.52**	**396.52**
Total Fund: 1DZJRM		**16,415.00**	**38,351.31**	**(15,550.90)**	**24,729.86**	**0.00**	**24,729.86**	**13,621.45**	**4,013.57**	**4,013.57**	**396.52**	**396.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRR - PI Joachim Raeder												
Org: UZSPJR - PI James Ryan				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRR - PI Joachim Raeder												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,497.43	7,497.43
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.72	4,114.72	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.13	664.13	0.00	0.00
61SNWS	College Work Study	0.00	0.00	17.85	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**17.85**	**17.85**	**0.00**	**17.85**	**(17.85)**	**4,778.85**	**4,778.85**	**7,497.43**	**7,497.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.90	1,645.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.78	629.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,645.90**	**1,645.90**	**629.78**	**629.78**
Account Pool: 71 - Support												
71	Support	0.00	18,886.77	0.00	0.00	0.00	0.00	18,886.77	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	670.10	0.00	670.10	(670.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(176.16)	(207.14)	0.00	(207.14)	207.14	438.00	438.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	38.75	0.00	38.75	(38.75)	99.95	99.95	66.00	66.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.67	292.67
711100	Supplies-General	14,524.00	14,524.00	545.23	2,019.40	0.00	2,019.40	12,504.60	2,502.79	2,502.79	1,892.90	1,892.90
711162	Supplies-Office Supplies	0.00	0.00	12.74	1,983.58	0.00	1,983.58	(1,983.58)	1,348.18	1,348.18	108.09	108.09
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.27	4,295.27
713000	Printing & Copying-General	0.00	0.00	15.88	253.51	0.00	253.51	(253.51)	198.79	199.14	273.70	273.70
714000	Postage-General	0.00	0.00	1.80	4.48	0.00	4.48	(4.48)	19.14	19.14	4.02	4.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(21.11)	0.00	(21.11)	21.11	641.53	641.53	180.39	180.39
716000	Maintenance & Repairs-General	0.00	0.00	114.50	114.50	0.00	114.50	(114.50)	33.00	33.00	45.00	45.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	81.50	81.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	90.93	116.43	0.00	116.43	(116.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	4.72	9.38	0.00	9.38	(9.38)	11.47	11.47	19.91	19.91
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.71	408.71	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,557.71	0.00	3,557.71	(3,557.71)	0.00	0.00	2,082.66	2,082.66
Subtotal Account Pool: 71		**14,524.00**	**33,410.77**	**609.64**	**8,578.09**	**0.00**	**8,578.09**	**24,832.68**	**5,783.06**	**5,783.41**	**9,260.61**	**9,260.61**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00	2,775.25	2,775.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,286.00**	**0.00**	**1,286.00**	**(1,286.00)**	**0.00**	**0.00**	**2,775.25**	**2,775.25**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**
Total Org: UZSPRR		**14,524.00**	**33,410.77**	**627.49**	**9,881.94**	**0.00**	**9,881.94**	**23,528.83**	**62,207.81**	**62,208.16**	**20,163.07**	**20,163.07**
Total Fund: 1DZJRR		**14,524.00**	**33,410.77**	**627.49**	**9,881.94**	**0.00**	**9,881.94**	**23,528.83**	**62,207.81**	**62,208.16**	**20,163.07**	**20,163.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJSA - PI Joseph Salisbury												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,266.99	0.00	1,266.99	(1,266.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,921.00	1,921.00	0.00	0.00	0.00	0.00	1,921.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.99	0.00	60.99	(60.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,921.00**	**1,921.00**	**0.00**	**1,327.98**	**0.00**	**1,327.98**	**593.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**1,921.00**	**1,921.00**	**0.00**	**1,327.98**	**0.00**	**1,327.98**	**593.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZJSA		**1,921.00**	**1,921.00**	**0.00**	**1,327.98**	**0.00**	**1,327.98**	**593.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKLA - PI Kristina Lynch												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,191.47	12,191.47
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,191.47**	**12,191.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,858.21	4,858.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,858.21**	**4,858.21**
Account Pool: 71 - Support												
71	Support	0.00	3,344.56	0.00	0.00	0.00	0.00	3,344.56	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.76	815.76
711100	Supplies-General	1,836.00	1,836.00	(5.32)	281.14	0.00	281.14	1,554.86	0.00	0.00	106.34	106.34
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
711200	Research Supplies	0.00	0.00	0.00	1,328.56	0.00	1,328.56	(1,328.56)	0.00	0.00	1,122.95	1,122.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,621.00	1,621.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	25.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.57	59.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.34	354.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	1.72	1.72
Subtotal Account Pool: 71		**1,836.00**	**5,180.56**	**(5.32)**	**1,609.70**	**0.00**	**1,609.70**	**3,570.86**	**1,622.33**	**1,622.33**	**3,712.13**	**3,712.13**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226.36	2,226.36
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.82	8.82	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.82**	**8.82**	**2,226.36**	**2,226.36**
Total Org: UZSPKL		**1,836.00**	**5,180.56**	**(5.32)**	**1,609.70**	**0.00**	**1,609.70**	**3,570.86**	**1,631.15**	**1,631.15**	**22,988.17**	**22,988.17**
Total Fund: 1DZKLA		**1,836.00**	**5,180.56**	**(5.32)**	**1,609.70**	**0.00**	**1,609.70**	**3,570.86**	**1,631.15**	**1,631.15**	**22,988.17**	**22,988.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLKA - PI Lynn Kistler												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	180.47	2,024.62	0.00	2,024.62	(2,024.62)	731.76	731.76	302.96	302.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.50	240.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**180.47**	**2,024.62**	**0.00**	**2,024.62**	**(2,024.62)**	**881.76**	**881.76**	**543.46**	**543.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	74.35	834.13	0.00	834.13	(834.13)	293.24	293.24	121.21	121.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**74.35**	**834.13**	**0.00**	**834.13**	**(834.13)**	**305.84**	**305.84**	**121.21**	**121.21**
Account Pool: 71 - Support												
71	Support	0.00	18,966.98	0.00	0.00	0.00	0.00	18,966.98	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	594.06	0.00	594.06	(594.06)	2,016.83	2,016.83	202.50	202.50
710200	Foreign Travel	0.00	0.00	0.00	118.30	0.00	118.30	(118.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.63	66.63	0.00	0.00
711100	Supplies-General	8,262.00	8,262.00	(280.20)	3,185.50	0.00	3,185.50	5,076.50	380.20	380.20	137.90	137.90
711162	Supplies-Office Supplies	0.00	0.00	6.81	77.02	0.00	77.02	(77.02)	24.33	24.33	60.96	60.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.71	930.71
713000	Printing & Copying-General	0.00	0.00	0.00	95.55	0.00	95.55	(95.55)	(0.54)	(0.54)	37.53	37.53
714000	Postage-General	0.00	0.00	0.00	127.28	0.00	127.28	(127.28)	2.03	2.03	1.23	1.23
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.10	0.00	206.10	(206.10)	34.13	34.13	50.05	50.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.83	0.00	14.83	(14.83)	43.25	43.25	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	15.50	170.50	0.00	170.50	(170.50)	62.00	62.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	31.00	259.81	0.00	259.81	(259.81)	102.00	102.00	176.24	176.24
718000	Telecom-General	0.00	0.00	6.67	824.09	0.00	824.09	(824.09)	235.51	235.51	57.10	57.10
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**8,262.00**	**27,228.98**	**(220.22)**	**5,673.04**	**0.00**	**5,673.04**	**21,555.94**	**2,966.37**	**2,966.37**	**2,154.22**	**2,154.22**
Total Org: UZSPLK		**8,262.00**	**27,228.98**	**34.60**	**8,531.79**	**0.00**	**8,531.79**	**18,697.19**	**4,153.97**	**4,153.97**	**2,818.89**	**2,818.89**
Total Fund: 1DZLKA		**8,262.00**	**27,228.98**	**34.60**	**8,531.79**	**0.00**	**8,531.79**	**18,697.19**	**4,153.97**	**4,153.97**	**2,818.89**	**2,818.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMAC - SSC Machine Shop												
Org: UZSPMC - Machine Shop				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	27,226.00	54,395.92	130,885.31	0.00	130,885.31	(103,659.31)	110,764.45	110,764.45	137,344.05	137,344.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	6,624.00	0.00	6,624.00	(6,624.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**27,226.00**	**55,035.92**	**137,509.31**	**0.00**	**137,509.31**	**(110,283.31)**	**110,764.45**	**110,764.45**	**137,344.05**	**137,344.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	22,411.05	53,924.61	0.00	53,924.61	(53,924.61)	44,331.01	44,331.01	54,703.97	54,703.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	556.42	0.00	556.42	(556.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**22,464.81**	**54,481.03**	**0.00**	**54,481.03**	**(54,481.03)**	**44,331.01**	**44,331.01**	**54,703.97**	**54,703.97**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	11,000.00	80.12	1,751.26	0.00	1,751.26	9,248.74	3,818.40	3,818.40	677.57	677.57
711162	Supplies-Office Supplies	0.00	0.00	32.21	110.71	0.00	110.71	(110.71)	105.24	105.24	2.46	2.46
711200	Research Supplies	0.00	0.00	1,798.28	16,063.89	0.00	16,063.89	(16,063.89)	16,399.10	16,399.10	2,366.06	2,366.06
713000	Printing & Copying-General	0.00	0.00	5.03	5.03	0.00	5.03	(5.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,633.78	0.00	10,633.78	(10,633.78)	5,069.41	5,069.41	657.61	657.61
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,456.91	0.00	1,456.91	(1,456.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.43	0.00	0.43	(0.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,000.00**	**1,915.64**	**30,022.01**	**0.00**	**30,022.01**	**(19,022.01)**	**25,392.15**	**25,392.15**	**3,703.70**	**3,703.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,265.00	22,265.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,265.00**	**22,265.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(37,100.00)	(201,287.50)	0.00	(201,287.50)	201,287.50	(139,905.64)	(139,905.64)	(194,848.00)	(194,848.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(37,100.00)**	**(201,287.50)**	**0.00**	**(201,287.50)**	**201,287.50**	**(139,905.64)**	**(139,905.64)**	**(194,848.00)**	**(194,848.00)**
Total Org: UZSPMC		**0.00**	**38,226.00**	**42,316.37**	**20,724.85**	**0.00**	**20,724.85**	**17,501.15**	**40,581.97**	**40,581.97**	**23,168.72**	**23,168.72**
Total Fund: 1DZMAC		**0.00**	**38,226.00**	**42,316.37**	**20,724.85**	**0.00**	**20,724.85**	**17,501.15**	**40,581.97**	**40,581.97**	**23,168.72**	**23,168.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMDA - PI Mark Dowell											
Org: UZOPMD - PI Mark Dowell			**Org Mgr: Dowell, Mark D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.45	31.45
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.45**	**31.45**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,796.05	11,796.05	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,796.05**	**11,796.05**	**0.00**	**0.00**
Total Org: UZOPMD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,796.05**	**11,796.05**	**31.45**	**31.45**
Total Fund: 1DZMDA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,796.05**	**11,796.05**	**31.45**	**31.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMLA - PI Mark Lessard												
Org: UZSPMA - Lessard Help				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.84	762.84	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(5,105.80)	0.00	(5,105.80)	5,105.80	5,105.80	5,105.80	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(8,581.88)	0.00	(8,581.88)	8,581.88	8,737.01	8,737.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	17.65	0.00	17.65	(17.65)	46.75	46.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	44.14	0.00	44.14	(44.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(13,625.89)**	**0.00**	**(13,625.89)**	**13,625.89**	**14,652.40**	**14,652.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(5,939.68)	0.00	(5,939.68)	5,939.68	3,494.77	3,494.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(428.90)	0.00	(428.90)	428.90	428.90	428.90	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(6,368.58)**	**0.00**	**(6,368.58)**	**6,368.58**	**3,923.67**	**3,923.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	10,904.95	0.00	0.00	0.00	0.00	10,904.95	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.89	0.00	1,506.89	(1,506.89)	20,660.97	20,660.97	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	506.00	506.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236.27	2,236.27	0.00	0.00
711100	Supplies-General	0.00	0.00	73.00	10,987.93	0.00	10,987.93	(10,987.93)	2,122.67	2,122.67	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	6.90	148.25	0.00	148.25	(148.25)	33.24	33.24	0.00	0.00
711200	Research Supplies	0.00	600.00	0.00	(483.86)	0.00	(483.86)	1,083.86	2,604.66	2,604.66	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	122.58	198.28	0.00	198.28	(198.28)	143.60	153.85	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.31	11.31	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.88	0.00	35.88	(35.88)	369.15	369.15	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.83	0.00	14.83	(14.83)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	31.00	242.81	0.00	242.81	(242.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	44.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	122.98	385.31	0.00	385.31	(385.31)	226.36	226.36	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	292.96	0.00	292.96	(292.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	659.00	0.00	659.00	(659.00)	7.00	7.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,504.95**	**400.46**	**14,219.78**	**0.00**	**14,219.78**	**(2,714.83)**	**29,251.23**	**29,261.48**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(2,339.25)	0.00	(2,339.25)	2,339.25	3,343.75	3,343.75	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,286.00	0.00	1,286.00	(1,286.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(1,053.25)**	**0.00**	**(1,053.25)**	**1,053.25**	**3,343.75**	**3,343.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	15,190.24	0.00	15,190.24	(15,190.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**15,190.24**	**0.00**	**15,190.24**	**(15,190.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**0.00**	**11,504.95**	**400.46**	**8,362.30**	**0.00**	**8,362.30**	**3,142.65**	**51,171.05**	**51,181.30**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMLA - PI Mark Lessard											
Org: UZSPML - PI Martin Lee			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(2,913.75)	0.00	(2,913.75)	2,913.75	2,913.75	2,913.75	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**(2,913.75)**	**0.00**	**(2,913.75)**	**2,913.75**	**2,913.75**	**2,913.75**	**0.00**	**0.00**
Total Org: UZSPML	**0.00**	**0.00**	**0.00**	**(2,913.75)**	**0.00**	**(2,913.75)**	**2,913.75**	**2,913.75**	**2,913.75**	**0.00**	**0.00**
Total Fund: 1DZMLA	**0.00**	**11,504.95**	**400.46**	**5,448.55**	**0.00**	**5,448.55**	**6,056.40**	**54,084.80**	**54,095.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMB - PI Mark McConnell												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	308.85	0.00	308.85	(308.85)	15,661.48	15,661.48	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**436.85**	**0.00**	**436.85**	**(436.85)**	**16,129.48**	**16,129.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127.24	0.00	127.24	(127.24)	6,276.90	6,276.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.31	39.31	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**127.24**	**0.00**	**127.24**	**(127.24)**	**6,316.21**	**6,316.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	15,056.50	0.00	0.00	0.00	0.00	15,056.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	567.42	2,801.84	0.00	2,801.84	(2,801.84)	0.00	0.00	110.00	110.00
710200	Foreign Travel	0.00	0.00	0.00	53.23	0.00	53.23	(53.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.26	2,175.26	0.00	0.00
711100	Supplies-General	13,719.00	13,719.00	332.58	13,148.28	0.00	13,148.28	570.72	13,664.86	13,664.86	4,683.81	4,683.81
711162	Supplies-Office Supplies	0.00	0.00	198.05	330.58	0.00	330.58	(330.58)	82.77	82.77	21.34	21.34
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.00	2,725.00	2,052.83	2,052.83
713000	Printing & Copying-General	0.00	0.00	150.35	239.62	0.00	239.62	(239.62)	181.22	181.22	38.33	38.33
714000	Postage-General	0.00	0.00	1.91	12.94	0.00	12.94	(12.94)	11.40	11.40	3.88	3.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.18	0.00	96.18	(96.18)	63.63	63.63	102.40	102.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	122.50	0.00	122.50	(122.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	26.50	0.00	26.50	(26.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	5.11	49.56	0.00	49.56	(49.56)	66.31	66.31	825.74	825.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	221.16	0.00	221.16	(221.16)	106.29	106.29	13.47	13.47
719100	Membership Dues & Fees	0.00	0.00	0.00	772.95	0.00	772.95	(772.95)	374.00	374.00	364.00	364.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,627.12	2,627.12	0.00	0.00
Subtotal Account Pool: 71		**13,719.00**	**28,775.50**	**1,255.42**	**17,875.34**	**0.00**	**17,875.34**	**10,900.16**	**22,077.86**	**22,077.86**	**8,354.80**	**8,354.80**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UZSPMM		**13,719.00**	**28,775.50**	**1,255.42**	**18,439.43**	**0.00**	**18,439.43**	**10,336.07**	**44,723.55**	**44,723.55**	**8,354.80**	**8,354.80**
Total Fund: 1DZMMB		**13,719.00**	**28,775.50**	**1,255.42**	**18,439.43**	**0.00**	**18,439.43**	**10,336.07**	**44,723.55**	**44,723.55**	**8,354.80**	**8,354.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMC - PI Mark McConnell											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	20,000.00	0.00	14,527.94	0.00	14,527.94	5,472.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**20,000.00**	**0.00**	**14,527.94**	**0.00**	**14,527.94**	**5,472.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	10,000.00	0.00	5,985.50	0.00	5,985.50	4,014.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**10,000.00**	**0.00**	**5,985.50**	**0.00**	**5,985.50**	**4,014.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM	**0.00**	**30,000.00**	**0.00**	**20,513.44**	**0.00**	**20,513.44**	**9,486.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMMC	**0.00**	**30,000.00**	**0.00**	**20,513.44**	**0.00**	**20,513.44**	**9,486.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZNMA - PI Nelson Maynard												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZNMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPDA - PI Phil Dunphy												
Org: UZSPPD - PI Philip Dunphy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	77.00	77.00	0.00	0.00	0.00	0.00	77.00	57.95	57.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	85.25	0.00	85.25	(85.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	148.95	0.00	0.00	0.00	0.00	148.95	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	11.60	37.35	0.00	37.35	(37.35)	5.80	7.10	0.00	0.00
Subtotal Account Pool: 71		**77.00**	**225.95**	**11.60**	**122.60**	**0.00**	**122.60**	**103.35**	**63.75**	**65.05**	**0.00**	**0.00**
Total Org: UZSPPD		**77.00**	**225.95**	**11.60**	**122.60**	**0.00**	**122.60**	**103.35**	**63.75**	**65.05**	**0.00**	**0.00**
Total Fund: 1DZPDA		**77.00**	**225.95**	**11.60**	**122.60**	**0.00**	**122.60**	**103.35**	**63.75**	**65.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPHA - PI Pinggue He												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
71	Support	0.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	325.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,014.00	5,014.00	0.00	0.00	0.00	0.00	5,014.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	8,912.76	0.00	0.00	0.00	0.00	8,912.76	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	34,201.13	0.00	0.00	0.00	0.00	34,201.13	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.37	0.00	78.37	(78.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,014.00**	**49,716.89**	**325.00**	**403.37**	**0.00**	**403.37**	**49,313.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**5,014.00**	**49,716.89**	**325.00**	**403.37**	**0.00**	**403.37**	**49,313.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZPHA		**5,014.00**	**49,716.89**	**325.00**	**403.37**	**0.00**	**403.37**	**49,313.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRAA - PI Roger Arnoldy												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.61	1,360.61	1,505.96	1,505.96
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	140.25	140.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,530.61**	**1,530.61**	**1,646.21**	**1,646.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.90	544.90	599.96	599.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**544.90**	**544.90**	**599.96**	**599.96**
Account Pool: 71 - Support												
71	Support	0.00	31,603.27	0.00	0.00	0.00	0.00	31,603.27	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,662.20	2,662.20	0.00	0.00
711100	Supplies-General	9,665.00	9,665.00	0.00	3,319.85	0.00	3,319.85	6,345.15	464.85	464.85	463.37	463.37
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.37	128.37	69.70	69.70
711200	Research Supplies	0.00	0.00	0.00	59.90	0.00	59.90	(59.90)	0.00	0.00	158.75	158.75
713000	Printing & Copying-General	0.00	0.00	1.95	1.95	0.00	1.95	(1.95)	107.90	107.90	109.89	109.89
714000	Postage-General	0.00	0.00	0.39	0.76	0.00	0.76	(0.76)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.46	29.46	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	234.00	234.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	11.88	0.00	11.88	(11.88)	0.57	0.57	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,665.00**	**41,268.27**	**2.34**	**3,413.34**	**0.00**	**3,413.34**	**37,854.93**	**3,627.35**	**3,627.35**	**878.71**	**878.71**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,128.00	0.00	1,128.00	(1,128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,128.00**	**0.00**	**1,128.00**	**(1,128.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**9,665.00**	**41,268.27**	**2.34**	**4,541.34**	**0.00**	**4,541.34**	**36,726.93**	**5,702.86**	**5,702.86**	**3,124.88**	**3,124.88**
Total Fund: 1DZRAA		**9,665.00**	**41,268.27**	**2.34**	**4,541.34**	**0.00**	**4,541.34**	**36,726.93**	**5,702.86**	**5,702.86**	**3,124.88**	**3,124.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGM - RARGOM												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	745.98	4,127.76	0.00	4,127.76	(4,127.76)	5,135.72	5,135.72	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	4,820.00	4,820.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**745.98**	**7,797.76**	**0.00**	**7,797.76**	**(7,797.76)**	**9,955.72**	**9,955.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	307.35	1,700.67	0.00	1,700.67	(1,700.67)	2,056.79	2,056.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.28	0.00	56.28	(56.28)	404.88	404.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**307.35**	**1,756.95**	**0.00**	**1,756.95**	**(1,756.95)**	**2,461.67**	**2,461.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	48.60	0.00	48.60	(48.60)	89.10	89.10	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.36	912.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.20	0.00	790.20	(790.20)	2,822.26	2,822.26	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	9,120.00	0.00	(6,165.00)	0.00	(6,165.00)	15,285.00	(12,979.30)	(12,979.30)	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	17,474.38	0.00	0.00	0.00	0.00	17,474.38	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	262.95	0.00	262.95	(262.95)	(1,929.48)	(1,929.48)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.33	328.33	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.79	0.00	3.79	(3.79)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.01	11.01	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	11.25	11.25	0.00	11.25	(11.25)	24.42	24.42	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	(21.71)	0.00	(21.71)	21.71	94.48	94.48	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	(0.03)	0.00	(0.03)	0.03	9.81	9.81	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.00	6,800.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.00	3,095.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.94	27.03	0.00	27.03	(27.03)	51.70	51.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	98.80	304.98	0.00	304.98	(304.98)	2,632.13	2,632.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(2,000.00)	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**26,594.38**	**(1,881.01)**	**(6,737.94)**	**0.00**	**(6,737.94)**	**33,332.32**	**8,690.82**	**8,690.82**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**26,594.38**	**(827.68)**	**2,816.77**	**0.00**	**2,816.77**	**23,777.61**	**21,108.21**	**21,108.21**	**0.00**	**0.00**
Total Fund: 1DZRGM		**0.00**	**26,594.38**	**(827.68)**	**2,816.77**	**0.00**	**2,816.77**	**23,777.61**	**21,108.21**	**21,108.21**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRMA - PI Richard Miller												
Org: UZSPRM - PI Richard Miller				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
71	Support	0.00	2,898.06	0.00	0.00	0.00	0.00	2,898.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.94	262.94	0.00	0.00
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**160.00**	**3,058.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.06**	**262.94**	**262.94**	**0.00**	**0.00**
Total Org: UZSPRM		**160.00**	**3,058.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.06**	**262.94**	**262.94**	**0.00**	**0.00**
Total Fund: 1DZRMA		**160.00**	**3,058.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.06**	**262.94**	**262.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.01	2,195.01	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,829.36	3,829.36	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,893.77	0.00	1,893.77	(1,893.77)	5,916.44	5,916.44	2,615.22	2,615.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.75	3,645.75	358.00	358.00
61SNSH	Student Labor	0.00	0.00	400.00	3,138.25	0.00	3,138.25	(3,138.25)	1,274.00	1,274.00	2,402.19	2,402.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**400.00**	**5,032.02**	**0.00**	**5,032.02**	**(5,032.02)**	**16,860.56**	**16,860.56**	**5,375.41**	**5,375.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	780.23	0.00	780.23	(780.23)	2,369.35	2,369.35	1,042.54	1,042.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.92	627.92	30.07	30.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**780.23**	**0.00**	**780.23**	**(780.23)**	**2,997.27**	**2,997.27**	**1,072.61**	**1,072.61**
Account Pool: 71 - Support												
71	Support	0.00	52,230.57	0.00	0.00	0.00	0.00	52,230.57	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	190.08	0.00	190.08	(190.08)	43.62	43.62	46.44	46.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,106.43	0.00	1,106.43	(1,106.43)	757.53	757.53	1,304.48	1,304.48
710200	Foreign Travel	0.00	0.00	0.00	455.36	0.00	455.36	(455.36)	3,876.88	3,876.88	3,462.57	3,462.57
710300	Conference Registration Fees	0.00	0.00	(181.25)	613.75	0.00	613.75	(613.75)	273.00	273.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	92.56	477.85	0.00	477.85	(477.85)	10.00	10.00	0.00	0.00
711100	Supplies-General	36,973.00	108,310.43	(225.63)	3,825.69	0.00	3,825.69	104,484.74	3,537.83	3,537.83	4,560.67	4,560.67
711162	Supplies-Office Supplies	0.00	0.00	82.26	1,648.72	0.00	1,648.72	(1,648.72)	299.06	299.06	139.53	139.53
711172	Program Supplies	0.00	0.00	0.00	44.59	0.00	44.59	(44.59)	155.00	155.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	856.40	0.00	856.40	(856.40)	416.30	416.30	1,703.02	1,703.02
713000	Printing & Copying-General	0.00	0.00	16.38	116.58	0.00	116.58	(116.58)	258.08	258.08	3,374.21	3,374.21
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.76	10.07	0.00	10.07	(10.07)	46.32	46.32	8.78	8.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	111.12	0.00	111.12	(111.12)	135.48	135.48	168.82	168.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.84	0.00	14.84	(14.84)	0.00	0.00	84.00	84.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	20.62	234.42	0.00	234.42	(234.42)	158.00	158.00	78.50	78.50
716110	Rentals-Copier	0.00	0.00	31.00	292.97	0.00	292.97	(292.97)	300.00	300.00	323.10	323.10
718000	Telecom-General	0.00	0.00	7.64	94.03	0.00	94.03	(94.03)	1,790.88	1,790.88	159.72	159.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	659.89	0.00	659.89	(659.89)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	199.96	0.00	199.96	(199.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.87	0.00	12.87	(12.87)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	155.96	1,421.76	0.00	1,421.76	(1,421.76)	0.00	0.00	19.84	19.84
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	195.00	195.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.60	88.60	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	710.56	0.00	710.56	(710.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,973.00**	**160,541.00**	**5.30**	**13,117.94**	**0.00**	**13,117.94**	**147,423.06**	**12,146.58**	**12,146.58**	**15,628.68**	**15,628.68**
Total Org: UZSPRT		**36,973.00**	**160,541.00**	**405.30**	**18,930.19**	**0.00**	**18,930.19**	**141,610.81**	**32,004.41**	**32,004.41**	**22,076.70**	**22,076.70**
Total Fund: 1DZRTB		**36,973.00**	**160,541.00**	**405.30**	**18,930.19**	**0.00**	**18,930.19**	**141,610.81**	**32,004.41**	**32,004.41**	**22,076.70**	**22,076.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTHA - PI Troy Hartley											
Org: UZOPTH - PI Troy Hartley			**Org Mgr: Hartley, Troy W**								
Account Pool: 71 - Support											
711100 Supplies-General	633.00	633.00	0.00	0.00	0.00	0.00	633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPTH	**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZTHA	**633.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**633.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTLB - PI Ted Loder OPAL												
Org: UZOPTL - PI Ted Loder				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.03**	**451.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.89	37.89	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.89**	**37.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	3,165.58	0.00	0.00	0.00	0.00	3,165.58	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,637.26	0.00	1,637.26	(1,637.26)	1,751.94	1,751.94	626.46	626.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00	370.00	370.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.00	406.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.39	1,685.39	(2,225.58)	(2,225.58)
713000	Printing & Copying-General	0.00	0.00	0.00	871.44	0.00	871.44	(871.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65	12.43	12.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	2,050.00	2,050.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,165.58**	**0.00**	**2,922.70**	**0.00**	**2,922.70**	**242.88**	**6,622.98**	**6,622.98**	**(1,216.69)**	**(1,216.69)**
Total Org: UZOPTL		**0.00**	**3,165.58**	**0.00**	**2,922.70**	**0.00**	**2,922.70**	**242.88**	**7,111.90**	**7,111.90**	**(1,216.69)**	**(1,216.69)**
Total Fund: 1DZTLB		**0.00**	**3,165.58**	**0.00**	**2,922.70**	**0.00**	**2,922.70**	**242.88**	**7,111.90**	**7,111.90**	**(1,216.69)**	**(1,216.69)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTVA - PI Thomas Vestrand												
Org: UZSPTV - PI Thomas Vestrand				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,844.00	2,844.00	1,093.60	1,093.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,844.00**	**2,844.00**	**1,093.60**	**1,093.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.90	238.90	91.86	91.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.90**	**238.90**	**91.86**	**91.86**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,548.18)	(2,548.18)	4,199.80	4,199.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.65	1,864.65	2,644.65	2,644.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,305.35)	(1,305.35)	1,305.35	1,305.35
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.90	2,386.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.61)	(0.61)	226.29	226.29
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.97	6.97
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,017.01)	(2,017.01)	2,353.41	2,353.41
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.63)	(0.63)	0.63	0.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.32	25.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.00	1,022.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.12	226.12	341.33	341.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.11)**	**(372.11)**	**11,103.75**	**11,103.75**
Total Org: UZSPTV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.79**	**2,710.79**	**12,289.21**	**12,289.21**
Total Fund: 1DZTVA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.79**	**2,710.79**	**12,289.21**	**12,289.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZVJA - PI Vania Jordanova												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36	39.36	0.00	0.00
615F10	PAT	0.00	1,000.00	338.44	1,936.91	0.00	1,936.91	(936.91)	1,122.05	1,122.05	859.17	859.17
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	190.00	190.00	70.13	70.13
Subtotal Account Pool: 61		**0.00**	**1,000.00**	**338.44**	**2,350.91**	**0.00**	**2,350.91**	**(1,350.91)**	**1,455.41**	**1,455.41**	**929.30**	**929.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	139.45	798.02	0.00	798.02	(798.02)	465.21	465.21	342.58	342.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.74	8.74	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**139.45**	**798.02**	**0.00**	**798.02**	**(798.02)**	**473.95**	**473.95**	**342.58**	**342.58**
Account Pool: 71 - Support												
71	Support	0.00	8,965.80	0.00	0.00	0.00	0.00	8,965.80	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.81	854.81
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	100.00	100.00
711100	Supplies-General	8,300.00	8,300.00	0.00	2,511.76	0.00	2,511.76	5,788.24	205.49	205.49	182.70	182.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.65	0.00	48.65	(48.65)	44.49	44.49	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.90	0.00	63.90	(63.90)	6.34	6.34	79.21	79.21
714000	Postage-General	0.00	0.00	2.61	5.00	0.00	5.00	(5.00)	8.06	8.06	1.77	1.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,199.37	0.00	1,199.37	(1,199.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	90.54	0.00	90.54	(90.54)	17.47	17.47	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	181.98	0.00	181.98	(181.98)	162.00	162.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	0.00	0.00	10.70	10.70
Subtotal Account Pool: 71		**8,300.00**	**17,265.80**	**2.61**	**4,145.60**	**0.00**	**4,145.60**	**13,120.20**	**471.85**	**471.85**	**1,229.19**	**1,229.19**
Total Org: UZSPVJ		**8,300.00**	**18,265.80**	**480.50**	**7,294.53**	**0.00**	**7,294.53**	**10,971.27**	**2,401.21**	**2,401.21**	**2,501.07**	**2,501.07**
Total Fund: 1DZVJA		**8,300.00**	**18,265.80**	**480.50**	**7,294.53**	**0.00**	**7,294.53**	**10,971.27**	**2,401.21**	**2,401.21**	**2,501.07**	**2,501.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH69 - Cavity Absorbtion Meter											
Org: UZOPMD - PI Mark Dowell			**Org Mgr: Dowell, Mark D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPMD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH69	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH75 - Jeff Runge Hubbard Start Up											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,393.51	11,393.51
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,393.51**	**11,393.51**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(531.46)	0.00	(531.46)	531.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(531.46)**	**0.00**	**(531.46)**	**531.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**0.00**	**0.00**	**0.00**	**(531.46)**	**0.00**	**(531.46)**	**531.46**	**0.00**	**0.00**	**11,393.51**	**11,393.51**
Total Fund: 1GRH75	**0.00**	**0.00**	**0.00**	**(531.46)**	**0.00**	**(531.46)**	**531.46**	**0.00**	**0.00**	**11,393.51**	**11,393.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH79 - Start-up Funds for J Pringle												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	354.18	0.00	354.18	(354.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.80	632.80	2,317.00	2,317.00
7112	Research Supplies	0.00	21,481.63	0.00	0.00	0.00	0.00	21,481.63	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	827.07	1,004.81	0.00	1,004.81	(1,004.81)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.41	0.00	4.41	(4.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21,481.63**	**827.07**	**1,363.40**	**0.00**	**1,363.40**	**20,118.23**	**632.80**	**632.80**	**2,317.00**	**2,317.00**
Total Org: UZOPJP		**0.00**	**21,481.63**	**827.07**	**1,363.40**	**0.00**	**1,363.40**	**20,118.23**	**632.80**	**632.80**	**2,317.00**	**2,317.00**
Total Fund: 1GRH79		**0.00**	**21,481.63**	**827.07**	**1,363.40**	**0.00**	**1,363.40**	**20,118.23**	**632.80**	**632.80**	**2,317.00**	**2,317.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	143,330.07	0.00	143,330.07	(143,330.07)	136,579.95	136,579.95	100,000.10	100,000.10
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,333.35	13,333.35
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,320.96	0.00	8,320.96	(8,320.96)	0.00	0.00	38,266.98	38,266.98
615F10	PAT	0.00	0.00	6,783.20	12,539.68	0.00	12,539.68	(12,539.68)	37,009.76	37,009.76	36,207.64	36,207.64
617F10	Operating Staff	0.00	0.00	0.00	4,065.87	0.00	4,065.87	(4,065.87)	8,510.00	8,510.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,783.20**	**168,256.58**	**0.00**	**168,256.58**	**(168,256.58)**	**182,099.71**	**182,099.71**	**187,808.07**	**187,808.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,794.66	65,893.49	0.00	65,893.49	(65,893.49)	72,843.68	72,843.68	59,778.68	59,778.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	698.98	0.00	698.98	(698.98)	0.00	0.00	3,214.43	3,214.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,794.66**	**66,592.47**	**0.00**	**66,592.47**	**(66,592.47)**	**72,843.68**	**72,843.68**	**62,993.11**	**62,993.11**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(507.20)	0.00	0.00	0.00	0.00	0.00	0.00	1,480.71	1,480.71
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.54	2,175.54	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	2,590.55	2,590.55	0.00	2,590.55	(2,590.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	249.94	0.00	249.94	(249.94)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	71.00	0.00	71.00	(71.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,230.85	0.00	3,230.85	(3,230.85)	2,608.00	2,608.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.05	83.55	0.00	83.55	(83.55)	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.60	0.60	3.60	3.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.58	28.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	287.95	0.00	287.95	(287.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	78.66	0.00	78.66	(78.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,383.40**	**7,043.34**	**0.00**	**7,043.34**	**(7,043.34)**	**4,784.14**	**4,784.14**	**1,912.89**	**1,912.89**
Total Org: UZSP00		**0.00**	**0.00**	**11,961.26**	**241,892.39**	**0.00**	**241,892.39**	**(241,892.39)**	**259,727.53**	**259,727.53**	**252,714.07**	**252,714.07**
Total Fund: 1GZ000		**0.00**	**0.00**	**11,961.26**	**241,892.39**	**0.00**	**241,892.39**	**(241,892.39)**	**259,727.53**	**259,727.53**	**252,714.07**	**252,714.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UZOPJM - PI John Ru Morrison			**Org Mgr: Moore, Cheryl A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	238.10	238.10	0.00	238.10	(238.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**238.10**	**238.10**	**0.00**	**238.10**	**(238.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM	**0.00**	**0.00**	**238.10**	**238.10**	**0.00**	**238.10**	**(238.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002	**0.00**	**0.00**	**238.10**	**238.10**	**0.00**	**238.10**	**(238.10)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	49,800.00	51,619.91	5,933.34	51,619.97	0.00	51,619.97	(0.06)	51,547.91	51,547.91	75,757.20	75,757.20
617F10	Operating Staff	24,319.98	34,055.28	7,008.00	41,542.48	0.00	41,542.48	(7,487.20)	22,364.22	22,364.22	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	78.30	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	407.45	0.00	407.45	(407.45)	29.12	29.12	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	506.00	0.00	0.00
61SNWS	College Work Study	9,412.42	9,412.42	0.00	160.13	0.00	160.13	9,252.29	372.38	372.38	379.20	379.20
Subtotal Account Pool: 61		**83,532.40**	**95,087.61**	**13,019.64**	**93,808.33**	**0.00**	**93,808.33**	**1,279.28**	**74,819.63**	**74,819.63**	**76,136.40**	**76,136.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,537.43	35,298.18	5,331.84	38,383.08	0.00	38,383.08	(3,084.90)	29,595.55	29,595.55	30,179.21	30,179.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.57	40.79	0.00	40.79	(40.79)	44.95	44.95	0.00	0.00
Subtotal Account Pool: 65		**30,537.43**	**35,298.18**	**5,338.41**	**38,423.87**	**0.00**	**38,423.87**	**(3,125.69)**	**29,640.50**	**29,640.50**	**30,179.21**	**30,179.21**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	8.90	0.00	8.90	(8.90)	0.00	0.00	10.35	10.35
710100	Out-of-State Travel	0.00	0.00	0.00	533.89	0.00	533.89	(533.89)	1,819.15	1,819.15	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	325.00	325.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
711100	Supplies-General	109,073.87	109,073.87	713.63	12,638.51	0.00	12,638.51	96,435.36	8,152.12	8,152.12	8,525.02	8,525.02
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.64	1,020.64	275.00	275.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	317.42	317.42	0.00	0.00
714000	Postage-General	0.00	0.00	8.44	124.33	0.00	124.33	(124.33)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.06	143.06	164.85	164.85
714010	Postage-Off Campus Mail Services	0.00	0.00	(1.75)	56.78	0.00	56.78	(56.78)	33.42	33.42	122.93	122.93
716000	Maintenance & Repairs-General	0.00	0.00	66.00	350.50	0.00	350.50	(350.50)	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.27	467.27
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	551.63	2,162.50	0.00	2,162.50	(2,162.50)	712.00	712.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(3.54)	(41.43)	0.00	(41.43)	41.43	(48.04)	(48.04)	(28.62)	(28.62)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	674.54	7,572.84	0.00	7,572.84	(7,572.84)	5,565.69	5,565.69	4,782.37	4,782.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	258.95	258.95	201.67	201.67
718016	Telecom-Usage (Tolls)	0.00	0.00	5.33	100.94	0.00	100.94	(100.94)	84.58	84.58	69.61	69.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.82	0.00	23.82	(23.82)	0.00	0.00	(2,390.50)	(2,390.50)
719100	Membership Dues & Fees	315.00	315.00	0.00	0.00	0.00	0.00	315.00	415.00	415.00	160.00	160.00
Subtotal Account Pool: 71		**111,888.87**	**111,888.87**	**2,014.28**	**24,259.58**	**0.00**	**24,259.58**	**87,629.29**	**18,798.99**	**18,798.99**	**13,218.95**	**13,218.95**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,746.00	25,746.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(3,151.54)	0.00	(3,151.54)	3,151.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(3,151.54)**	**0.00**	**(3,151.54)**	**3,151.54**	**0.00**	**0.00**	**25,746.00**	**25,746.00**
Total Org: UZOP00		**225,958.70**	**242,274.66**	**20,372.33**	**153,340.24**	**0.00**	**153,340.24**	**88,934.42**	**123,259.12**	**123,259.12**	**145,280.56**	**145,280.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	51,405.00	94,965.00	16,604.61	94,266.56	0.00	94,266.56	698.44	50,228.74	50,228.74	45,538.70	45,538.70
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,385.81	14,191.63	0.00	14,191.63	(14,191.63)	8,033.75	8,033.75	9,483.93	9,483.93
611PXM	[NSE] Supplemental-Other-Misc	3,500.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	3,500.00	3,500.06	3,500.06
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,000.30	0.00	2,000.30	(2,000.30)	0.00	0.00	0.00	0.00
615F10	PAT	179,110.00	210,178.22	24,081.38	217,446.21	0.00	217,446.21	(7,267.99)	142,466.49	142,466.49	161,270.18	161,270.18
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	120,582.02	122,480.80	9,334.74	97,161.81	0.00	97,161.81	25,318.99	105,797.81	105,797.81	93,166.50	93,166.50
617PLG	Operating Staff-Longevity	0.00	0.00	214.20	1,794.83	0.00	1,794.83	(1,794.83)	2,723.66	2,723.66	2,061.02	2,014.72
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	328.53	328.53	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	667.79	0.00	667.79	(667.79)	644.50	644.50	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**354,597.02**	**491,124.02**	**55,620.74**	**431,224.13**	**0.00**	**431,224.13**	**59,899.89**	**313,723.48**	**313,723.48**	**315,520.39**	**315,474.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	144,651.97	140,597.63	20,608.56	168,456.49	0.00	168,456.49	(27,858.86)	119,490.16	119,490.16	126,342.34	126,342.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	470.40	1,709.41	0.00	1,709.41	(1,709.41)	1,279.29	1,279.29	1,305.84	1,305.84
Subtotal Account Pool: 65		**144,651.97**	**140,597.63**	**21,078.96**	**170,165.90**	**0.00**	**170,165.90**	**(29,568.27)**	**120,769.45**	**120,769.45**	**127,648.18**	**127,648.18**
Account Pool: 71 - Support												
71	Support	14,670.00	14,670.00	0.00	0.00	0.00	0.00	14,670.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	138.72	0.00	138.72	(138.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,179.43)	78.35	0.00	78.35	(78.35)	288.38	288.38	473.74	473.74
710200	Foreign Travel	0.00	0.00	0.00	1,512.85	0.00	1,512.85	(1,512.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	348.00	(348.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,355.86	0.00	1,355.86	(1,355.86)	4,946.94	4,946.94	3,972.31	3,972.31
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711	Supplies	6,363.00	6,363.00	0.00	0.00	0.00	0.00	6,363.00	0.00	0.00	0.00	0.00
711100	Supplies-General	54,446.46	69,446.46	189.53	14,812.66	0.00	14,812.66	54,633.80	5,501.87	5,501.87	7,198.63	7,198.63
711162	Supplies-Office Supplies	0.00	0.00	(55.29)	2,086.17	0.00	2,086.17	(2,086.17)	812.93	812.93	(626.22)	(626.22)
711200	Research Supplies	0.00	0.00	0.00	1,975.05	0.00	1,975.05	(1,975.05)	5,322.20	5,322.20	7,021.95	7,021.95
713000	Printing & Copying-General	0.00	0.00	0.00	627.52	0.00	627.52	(627.52)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(1,308.53)	(4,947.10)	0.00	(4,947.10)	4,947.10	(1,689.57)	(1,757.52)	(4,877.81)	(4,927.26)
714000	Postage-General	0.00	0.00	1.50	63.47	0.00	63.47	(63.47)	61.73	61.73	31.16	31.16
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	184.04	0.00	184.04	(184.04)	179.24	179.24	146.72	146.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	772.87	0.00	772.87	(772.87)	1,822.82	1,822.82	455.39	455.39
716063	Maint & Repairs-Computer Hardware	0.00	0.00	62.00	2,026.50	0.00	2,026.50	(2,026.50)	0.00	0.00	620.00	620.00
716110	Rentals-Copier	0.00	0.00	4,305.45	7,682.67	0.00	7,682.67	(7,682.67)	7,289.63	7,289.63	9,053.94	9,053.94
717200	Other Professional Services-General	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	17,388.36	17,388.36
717210	Oth Prof Ser-Honoraria	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	82.76	0.00	82.76	(82.76)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(599.16)	(4,116.77)	0.00	(4,116.77)	4,116.77	(8,504.06)	(8,504.06)	(8,561.99)	(8,561.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,998.55	33,310.34	0.00	33,310.34	(33,310.34)	30,440.30	30,440.30	29,248.80	29,248.80
718014	Telecom-Telephone Equipment	0.00	0.00	(35.90)	1,800.75	0.00	1,800.75	(1,800.75)	2,522.69	2,522.69	2,001.15	2,001.15
718016	Telecom-Usage (Tolls)	0.00	0.00	619.23	4,500.14	0.00	4,500.14	(4,500.14)	6,154.34	6,154.34	7,324.70	7,324.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,403.99	0.00	1,403.99	(1,403.99)	2,018.62	2,018.62	5,849.36	5,849.36
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,315.03	7,315.03	2,694.20	2,694.20
71CZ70	Moving Expenses	0.00	0.00	0.00	17,165.15	0.00	17,165.15	(17,165.15)	3,890.64	3,890.64	4,962.87	4,962.87
Subtotal Account Pool: 71		**83,479.46**	**98,479.46**	**4,997.95**	**82,940.99**	**0.00**	**82,940.99**	**15,538.47**	**69,373.73**	**69,305.78**	**84,507.26**	**84,457.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	38,929.81	26,579.81	0.00	0.00	0.00	0.00	26,579.81	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264.00	2,264.00	19,944.00	19,944.00
Subtotal Account Pool: 74		**38,929.81**	**26,579.81**	**0.00**	**0.00**	**0.00**	**0.00**	**26,579.81**	**2,264.00**	**2,264.00**	**19,944.00**	**19,944.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	87,350.00	0.00	120,000.00	0.00	120,000.00	(32,650.00)	51,453.10	51,453.10	176,440.07	176,440.07
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	12,350.00	0.00	12,350.00	(12,350.00)	0.00	0.00	(45.00)	(45.00)
Subtotal Account Pool: 7Z		**0.00**	**87,350.00**	**0.00**	**132,350.00**	**0.00**	**132,350.00**	**(45,000.00)**	**51,453.10**	**51,453.10**	**176,395.07**	**176,395.07**
Total Org: UZSP00		**621,658.26**	**844,130.92**	**81,697.65**	**816,681.02**	**0.00**	**816,681.02**	**27,449.90**	**557,583.76**	**557,515.81**	**724,014.90**	**723,919.15**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZSPMC - Machine Shop			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	113,010.00	64,052.74	(33,911.44)	43,833.66	0.00	43,833.66	20,219.08	45,618.82	45,618.82	33,711.20	33,711.20
Subtotal Account Pool: 61	**113,010.00**	**64,052.74**	**(33,911.44)**	**43,833.66**	**0.00**	**43,833.66**	**20,219.08**	**45,618.82**	**45,618.82**	**33,711.20**	**33,711.20**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	46,560.12	26,389.69	(13,971.47)	18,059.43	0.00	18,059.43	8,330.26	18,296.55	18,296.55	13,439.98	13,439.98
Subtotal Account Pool: 65	**46,560.12**	**26,389.69**	**(13,971.47)**	**18,059.43**	**0.00**	**18,059.43**	**8,330.26**	**18,296.55**	**18,296.55**	**13,439.98**	**13,439.98**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	38,226.00	37,226.00	37,226.00	0.00	37,226.00	1,000.00	24,666.00	24,666.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**38,226.00**	**38,226.00**	**38,226.00**	**0.00**	**38,226.00**	**0.00**	**24,666.00**	**24,666.00**	**0.00**	**0.00**
Total Org: UZSPMC	**159,570.12**	**128,668.43**	**(9,656.91)**	**100,119.09**	**0.00**	**100,119.09**	**28,549.34**	**88,581.37**	**88,581.37**	**47,151.18**	**47,151.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZSPMM - PI Mark Mcconnell			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.24	681.24
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**681.24**	**681.24**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.68	265.68
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.68**	**265.68**
Total Org: UZSPMM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**946.92**	**946.92**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZSPRR - Joachim Raeder			**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.00**	**820.00**	**0.00**	**0.00**
Total Org: UZSPRR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.00**	**820.00**	**0.00**	**0.00**
Total Fund: 1UZ000	**1,007,187.08**	**1,215,074.01**	**92,413.07**	**1,070,140.35**	**0.00**	**1,070,140.35**	**144,933.66**	**770,244.25**	**770,176.30**	**917,393.56**	**917,297.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid											
Org: UZOP00 - Ocean Process Analysis Lab			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid												
Org: UZSP00 - Space Science Center				**Org Mgr: Bartlett, Jeanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.00)	(1,134.00)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.00)	(1,134.00)	0.00	1,134.00
710Z00	Travel-Other	0.00	0.00	1,134.00	0.00	0.00	0.00	0.00	0.00	1,134.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**1,134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**0.00**
Total Fund: 1UZPPD		**0.00**	**0.00**	**1,134.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**0.00**
Total Org Lvl 3: UZSCOP		**37,457,688.41**	**42,371,685.74**	**2,809,132.87**	**22,020,060.80**	**4,199,099.79**	**26,219,160.59**	**16,152,525.15**	**16,862,634.55**	**16,894,781.33**	**15,970,717.96**	**16,010,497.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore											
Org: UZ0PPB - UNH-EOS-HR Bud Control			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZB3A	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZ0PPB - UNH-EOS-HR Bud Control				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(54,468.63)	0.00	0.00	0.00	0.00	(54,468.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(22,172.45)	0.00	0.00	0.00	0.00	(22,172.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(17,400.43)	0.00	0.00	0.00	0.00	(17,400.43)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	13,468.63	0.00	0.00	0.00	0.00	13,468.63	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	11,949.53	0.00	0.00	0.00	0.00	11,949.53	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	5,870.32	0.00	0.00	0.00	0.00	5,870.32	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	4,866.35	0.00	0.00	0.00	0.00	4,866.35	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	2,437.74	0.00	0.00	0.00	0.00	2,437.74	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	4,352.60	0.00	0.00	0.00	0.00	4,352.60	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	1,989.68	0.00	0.00	0.00	0.00	1,989.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(49,106.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,106.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,231.96)	0.00	0.00	0.00	0.00	(20,231.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(20,231.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,231.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB		**0.00**	**(69,338.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,338.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**(69,338.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,338.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZZEOS		**0.00**	**(69,338.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,338.62)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship												
Org: YCBDTY - Tyco/Center/Governance & Education				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	(527.64)	(527.64)	0.00	0.00	0.00	0.00	(527.64)	0.00	0.00	0.00	527.64
710100	Out-of-State Travel	(424.70)	(424.70)	0.00	513.34	0.00	513.34	(938.04)	0.00	0.00	0.00	424.70
711100	Supplies-General	(740.67)	(740.67)	0.00	0.00	0.00	0.00	(740.67)	0.00	0.00	0.00	740.67
714030	Postage-Express Mail	(12.86)	(12.86)	0.00	0.00	0.00	0.00	(12.86)	0.00	0.00	0.00	12.86
717000	Consulting-General	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	50,000.00
717200	Other Professional Services-General	(6,950.00)	(6,950.00)	0.00	2,000.00	0.00	2,000.00	(8,950.00)	2,200.00	2,200.00	0.00	4,750.00
718006	Telecom-Cellular Phones	(1,526.38)	(1,526.38)	0.00	0.00	0.00	0.00	(1,526.38)	0.00	0.00	0.00	1,526.38
719005	Business Meals-Group or Class Meals	(205.76)	(205.76)	374.04	1,282.89	0.00	1,282.89	(1,488.65)	46.17	46.17	0.00	159.59
71C130	Advertising-TV/Cable	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	5,000.00
71CZ15	Other Exp-Advertising-Non Employ	(111.28)	(111.28)	0.00	0.00	0.00	0.00	(111.28)	0.00	0.00	0.00	111.28
Subtotal Account Pool: 71		**(65,499.29)**	**(65,499.29)**	**374.04**	**3,796.23**	**0.00**	**3,796.23**	**(69,295.52)**	**2,246.17**	**2,246.17**	**0.00**	**63,253.12**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(125,000.00)	(125,000.00)	0.00	225,000.00	0.00	225,000.00	(350,000.00)	125,000.00	125,000.00	0.00	0.00
Subtotal Account Pool: 73		**(125,000.00)**	**(125,000.00)**	**0.00**	**225,000.00**	**0.00**	**225,000.00**	**(350,000.00)**	**125,000.00**	**125,000.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBDTY		**4,809,500.71**	**4,809,500.71**	**374.04**	**228,796.23**	**0.00**	**228,796.23**	**4,580,704.48**	**127,246.17**	**127,246.17**	**0.00**	**63,253.12**
Total Fund: 93Z000		**4,809,500.71**	**4,809,500.71**	**374.04**	**228,796.23**	**0.00**	**228,796.23**	**4,580,704.48**	**127,246.17**	**127,246.17**	**0.00**	**63,253.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCBD10 - Board of Trustees Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 65 - Fringe Benefits											
65XA10 Other Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.95**	**64.95**
Total Org: YCBD10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.95**	**64.95**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.95**	**64.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,418.90	40,418.90	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,418.90**	**40,418.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,167.51	16,167.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,167.51**	**16,167.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,554.82	9,910.29	0.00	9,910.29	(9,910.29)	6,022.75	6,022.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.16	0.00	1,407.16	(1,407.16)	1,012.53	1,012.53	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	15.00	585.00	0.00	585.00	(585.00)	1,539.50	1,539.50	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.98	886.98	0.00	0.00
711000	Purchasing Cards	0.00	0.00	816.48	1,264.05	0.00	1,264.05	(1,264.05)	1,973.73	1,973.73	0.00	0.00
711100	Supplies-General	93,300.00	97,278.79	526.72	20,914.76	0.00	20,914.76	76,364.03	2,755.53	2,755.53	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,585.94	0.00	1,585.94	(1,585.94)	1,339.73	1,339.73	82.50	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	239.97	0.00	239.97	(239.97)	3,389.61	3,389.61	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
714000	Postage-General	0.00	0.00	126.13	716.02	0.00	716.02	(716.02)	1,125.11	1,125.11	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.40	0.00	22.40	(22.40)	205.56	205.56	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	431.74	3,134.99	0.00	3,134.99	(3,134.99)	1,201.09	1,201.09	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	54.99	54.99	0.00	54.99	(54.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	404.13	404.13	0.00	404.13	(404.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	5,500.00	3,496.00	5,496.00	0.00	5,496.00	4.00	49,263.21	49,263.21	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,360.00	0.00	14,360.00	(14,360.00)	90,153.00	90,153.00	0.00	0.00
718000	Telecom-General	0.00	0.00	159.03	353.16	0.00	353.16	(353.16)	2,194.83	2,194.83	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	536.26	0.00	536.26	(536.26)	1,035.23	1,035.23	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.40	247.40	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.76	0.00	1.76	(1.76)	82.48	82.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	580.13	1,221.63	0.00	1,221.63	(1,221.63)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	3,477.92	15,697.23	0.00	15,697.23	(15,697.23)	32,864.91	32,864.91	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	22,441.00	0.00	22,441.00	(22,441.00)	20,487.00	20,487.00	0.00	0.00
Subtotal Account Pool: 71		**93,300.00**	**102,778.79**	**11,668.39**	**100,526.36**	**0.00**	**100,526.36**	**2,252.43**	**227,100.18**	**227,100.18**	**82.50**	**0.00**
Total Org: YCBD10		**93,300.00**	**102,778.79**	**11,668.39**	**100,526.36**	**0.00**	**100,526.36**	**2,252.43**	**283,686.59**	**283,686.59**	**82.50**	**0.00**
Total Fund: 9DC000		**93,300.00**	**102,778.79**	**11,668.39**	**100,526.36**	**0.00**	**100,526.36**	**2,252.43**	**283,686.59**	**283,686.59**	**82.50**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCBD10 - Board of Trustees Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	(9,777.79)	0.00	0.00	0.00	0.00	(9,777.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**(9,777.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,777.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBD10	**0.00**	**(9,777.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,777.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00	**0.00**	**(9,777.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,777.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40,418.90)	(40,418.90)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,418.90)**	**(40,418.90)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,167.51)	(16,167.51)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,167.51)**	**(16,167.51)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(2,964.07)	(11,319.54)	0.00	(11,319.54)	11,319.54	(6,022.75)	(6,022.75)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(1,407.16)	0.00	(1,407.16)	1,407.16	(1,012.53)	(1,012.53)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(30.00)	(600.00)	0.00	(600.00)	600.00	(1,539.50)	(1,539.50)	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(886.98)	(886.98)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(936.01)	(1,383.58)	0.00	(1,383.58)	1,383.58	(1,973.73)	(1,973.73)	0.00	0.00
711100	Supplies-General	(93,300.00)	(97,278.79)	(997.72)	(21,385.76)	0.00	(21,385.76)	(75,893.03)	(2,755.53)	(2,755.53)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(1,585.94)	0.00	(1,585.94)	1,585.94	(1,339.73)	(1,339.73)	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,300.00)	(9,300.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(239.97)	0.00	(239.97)	239.97	(3,389.61)	(3,389.61)	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
714000	Postage-General	0.00	0.00	(252.26)	(842.15)	0.00	(842.15)	842.15	(1,125.11)	(1,125.11)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(22.40)	0.00	(22.40)	22.40	(205.56)	(205.56)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(863.48)	(3,566.73)	0.00	(3,566.73)	3,566.73	(1,201.09)	(1,201.09)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(54.99)	(54.99)	0.00	(54.99)	54.99	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(404.13)	(404.13)	0.00	(404.13)	404.13	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(5,500.00)	(6,992.00)	(8,992.00)	0.00	(8,992.00)	3,492.00	(49,263.21)	(49,263.21)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(14,360.00)	0.00	(14,360.00)	14,360.00	(90,153.00)	(90,153.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	(159.03)	(353.16)	0.00	(353.16)	353.16	(2,194.83)	(2,194.83)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(25.30)	(536.26)	0.00	(536.26)	536.26	(1,035.23)	(1,035.23)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(247.40)	(247.40)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(179.62)	0.00	(179.62)	179.62	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	(1.76)	0.00	(1.76)	1.76	(82.48)	(82.48)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(580.13)	(1,221.63)	0.00	(1,221.63)	1,221.63	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(5,355.81)	(17,575.12)	0.00	(17,575.12)	17,575.12	(32,864.91)	(32,864.91)	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	(22,441.00)	0.00	(22,441.00)	22,441.00	(20,487.00)	(20,487.00)	0.00	0.00
Subtotal Account Pool: 71		**(93,300.00)**	**(102,778.79)**	**(19,614.93)**	**(108,472.90)**	**0.00**	**(108,472.90)**	**5,694.11**	**(227,100.18)**	**(227,100.18)**	**0.00**	**0.00**
Total Org: YCBD10		**(93,300.00)**	**(102,778.79)**	**(19,614.93)**	**(108,472.90)**	**0.00**	**(108,472.90)**	**5,694.11**	**(283,686.59)**	**(283,686.59)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(93,300.00)**	**(102,778.79)**	**(19,614.93)**	**(108,472.90)**	**0.00**	**(108,472.90)**	**5,694.11**	**(283,686.59)**	**(283,686.59)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,719.95	66,719.95
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,116.50	17,116.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.76	1,036.02
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.90	153.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,070.11**	**85,026.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,370.80	33,370.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.60	103.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,474.40**	**33,474.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,277.74	10,277.74
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.51	2,267.51
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,801.60	2,801.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,772.50	1,855.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.65	1,314.65
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.40	284.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,268.83	3,268.83
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.12	1,612.12
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.39	800.39
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.09	1,185.09
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.66	491.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.97	79.97
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.62	270.62
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,750.93	64,750.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,178.01**	**98,260.51**
Total Org: YCBD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,722.52**	**216,761.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBDTY - Tyco/Center/Governance & Education				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.64	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.70	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62,512.45)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.86	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.38	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.59	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.28	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**
Total Org: YCBDTY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,722.52**	**216,761.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,418.90	40,418.90	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,418.90**	**40,418.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,167.51	16,167.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,167.51**	**16,167.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,964.07	11,319.54	0.00	11,319.54	(11,319.54)	6,022.75	6,022.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.16	0.00	1,407.16	(1,407.16)	1,012.53	1,012.53	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	30.00	600.00	0.00	600.00	(600.00)	1,539.50	1,539.50	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.98	886.98	0.00	0.00
711000	Purchasing Cards	0.00	0.00	936.01	1,383.58	0.00	1,383.58	(1,383.58)	1,973.73	1,973.73	0.00	0.00
711100	Supplies-General	93,300.00	107,056.58	997.72	21,385.76	0.00	21,385.76	85,670.82	2,755.53	2,755.53	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,585.94	0.00	1,585.94	(1,585.94)	1,339.73	1,339.73	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	239.97	0.00	239.97	(239.97)	3,389.61	3,389.61	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
714000	Postage-General	0.00	0.00	252.26	842.15	0.00	842.15	(842.15)	1,125.11	1,125.11	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.40	0.00	22.40	(22.40)	205.56	205.56	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	863.48	3,566.73	0.00	3,566.73	(3,566.73)	1,201.09	1,201.09	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	54.99	54.99	0.00	54.99	(54.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	404.13	404.13	0.00	404.13	(404.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	5,500.00	6,992.00	8,992.00	0.00	8,992.00	(3,492.00)	49,263.21	49,263.21	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,360.00	0.00	14,360.00	(14,360.00)	90,153.00	90,153.00	0.00	0.00
718000	Telecom-General	0.00	0.00	159.03	353.16	0.00	353.16	(353.16)	2,194.83	2,194.83	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	536.26	0.00	536.26	(536.26)	1,035.23	1,035.23	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.40	247.40	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.76	0.00	1.76	(1.76)	82.48	82.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	580.13	1,221.63	0.00	1,221.63	(1,221.63)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	5,355.81	17,575.12	0.00	17,575.12	(17,575.12)	32,864.91	32,864.91	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	22,441.00	0.00	22,441.00	(22,441.00)	20,487.00	20,487.00	0.00	0.00
Subtotal Account Pool: 71		**93,300.00**	**112,556.58**	**19,614.93**	**108,472.90**	**0.00**	**108,472.90**	**4,083.68**	**227,100.18**	**227,100.18**	**0.00**	**0.00**
Total Org: YCBD10		**93,300.00**	**112,556.58**	**19,614.93**	**108,472.90**	**0.00**	**108,472.90**	**4,083.68**	**283,686.59**	**283,686.59**	**0.00**	**0.00**
Total Fund: 9UEX00		**93,300.00**	**112,556.58**	**19,614.93**	**108,472.90**	**0.00**	**108,472.90**	**4,083.68**	**283,686.59**	**283,686.59**	**0.00**	**0.00**
Total Org Lvl 3: YCBD00		**4,902,800.71**	**4,912,279.50**	**12,042.43**	**329,322.59**	**0.00**	**329,322.59**	**4,582,956.91**	**410,932.76**	**410,932.76**	**216,869.97**	**280,079.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,443.40	60,344.90	10,344.84	60,344.90	0.00	60,344.90	0.00	13,254.81	13,254.81	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,443.40**	**63,344.90**	**10,344.84**	**63,344.90**	**0.00**	**63,344.90**	**0.00**	**13,254.81**	**13,254.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,078.68	24,862.10	4,262.07	24,862.08	0.00	24,862.08	0.02	5,301.92	5,301.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,078.68**	**25,114.10**	**4,262.07**	**25,114.08**	**0.00**	**25,114.08**	**0.02**	**5,301.92**	**5,301.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	435.43	7,109.66	0.00	7,109.66	(7,109.66)	1,257.50	1,257.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	462.71	1,780.40	0.00	1,780.40	(1,780.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	870.00	0.00	870.00	(870.00)	40.00	40.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	29.90	118.88	0.00	118.88	(118.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	42,500.00	37,500.00	2.92	(5,731.02)	0.00	(5,731.02)	43,231.02	2,908.22	2,908.22	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	327.38	3,115.61	0.00	3,115.61	(3,115.61)	1,971.00	1,971.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	1,215.76	1,509.21	0.00	1,509.21	(1,509.21)	237.86	237.86	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.51	0.00	8.51	(8.51)	436.29	436.29	0.00	0.00
714000	Postage-General	0.00	0.00	6.57	129.24	0.00	129.24	(129.24)	25.33	25.33	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.85	0.00	146.85	(146.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	102.27	1,085.87	0.00	1,085.87	(1,085.87)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,762.30	6,062.20	0.00	6,062.20	(6,062.20)	2,093.30	2,093.30	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.25	756.25	0.00	0.00
717000	Consulting-General	49,500.00	49,500.00	3,600.00	53,600.00	0.00	53,600.00	(4,100.00)	55,782.50	55,782.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,206.00	2,674.95	0.00	2,674.95	(2,674.95)	700.00	700.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	5.85	0.00	5.85	(5.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.68	1,028.16	0.00	1,028.16	(1,028.16)	619.91	619.91	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	58.52	706.95	0.00	706.95	(706.95)	1,081.60	1,081.60	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.03	113.79	0.00	113.79	(113.79)	203.76	203.76	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	226.07	932.32	0.00	932.32	(932.32)	46.62	46.62	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	479.16	0.00	479.16	(479.16)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	2,849.00	2,849.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**92,000.00**	**87,000.00**	**9,680.54**	**82,046.59**	**0.00**	**82,046.59**	**4,953.41**	**75,009.14**	**75,009.14**	**0.00**	**0.00**
Total Org: YCBE10		**174,522.08**	**175,459.00**	**24,287.45**	**170,505.57**	**0.00**	**170,505.57**	**4,953.43**	**93,565.87**	**93,565.87**	**0.00**	**0.00**
Total Fund: 9DC000		**174,522.08**	**175,459.00**	**24,287.45**	**170,505.57**	**0.00**	**170,505.57**	**4,953.43**	**93,565.87**	**93,565.87**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(58,443.40)	(60,344.90)	(17,241.40)	(67,241.46)	0.00	(67,241.46)	6,896.56	(13,254.81)	(13,254.81)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(58,443.40)**	**(63,344.90)**	**(17,241.40)**	**(70,241.46)**	**0.00**	**(70,241.46)**	**6,896.56**	**(13,254.81)**	**(13,254.81)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24,078.68)	(24,862.10)	(7,103.45)	(27,703.46)	0.00	(27,703.46)	2,841.36	(5,301.92)	(5,301.92)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(252.00)	0.00	(252.00)	0.00	(252.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,078.68)**	**(25,114.10)**	**(7,103.45)**	**(27,955.46)**	**0.00**	**(27,955.46)**	**2,841.36**	**(5,301.92)**	**(5,301.92)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(399.53)	(7,073.76)	0.00	(7,073.76)	7,073.76	(1,257.50)	(1,257.50)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(925.42)	(2,243.11)	0.00	(2,243.11)	2,243.11	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(300.00)	(1,020.00)	0.00	(1,020.00)	1,020.00	(40.00)	(40.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(29.90)	(118.88)	0.00	(118.88)	118.88	0.00	0.00	0.00	0.00
711100	Supplies-General	(42,500.00)	(37,500.00)	(20.89)	5,713.05	0.00	5,713.05	(43,213.05)	(2,908.22)	(2,908.22)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(654.76)	(3,442.99)	0.00	(3,442.99)	3,442.99	(1,971.00)	(1,971.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	(2,431.52)	(2,724.97)	0.00	(2,724.97)	2,724.97	(237.86)	(237.86)	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	(8.51)	0.00	(8.51)	8.51	(436.29)	(436.29)	0.00	0.00
714000	Postage-General	0.00	0.00	(13.14)	(135.81)	0.00	(135.81)	135.81	(25.33)	(25.33)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(146.85)	0.00	(146.85)	146.85	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(204.54)	(1,188.14)	0.00	(1,188.14)	1,188.14	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(1,762.30)	(6,062.20)	0.00	(6,062.20)	6,062.20	(2,093.30)	(2,093.30)	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(756.25)	(756.25)	0.00	0.00
717000	Consulting-General	(49,500.00)	(49,500.00)	(7,200.00)	(57,200.00)	0.00	(57,200.00)	7,700.00	(55,782.50)	(55,782.50)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,212.00)	(2,680.95)	0.00	(2,680.95)	2,680.95	(700.00)	(700.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(5.85)	0.00	(5.85)	5.85	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(85.68)	(1,028.16)	0.00	(1,028.16)	1,028.16	(619.91)	(619.91)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(58.52)	(706.95)	0.00	(706.95)	706.95	(1,081.60)	(1,081.60)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(9.03)	(113.79)	0.00	(113.79)	113.79	(203.76)	(203.76)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(361.57)	(1,067.82)	0.00	(1,067.82)	1,067.82	(46.62)	(46.62)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(479.16)	0.00	(479.16)	479.16	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(3,300.00)	0.00	(3,300.00)	3,300.00	(2,849.00)	(2,849.00)	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	(3,000.00)	0.00	(3,000.00)	3,000.00	(4,000.00)	(4,000.00)	0.00	0.00
Subtotal Account Pool: 71		**(92,000.00)**	**(87,000.00)**	**(15,668.80)**	**(88,034.85)**	**0.00**	**(88,034.85)**	**1,034.85**	**(75,009.14)**	**(75,009.14)**	**0.00**	**0.00**
Total Org: YCBE10		**(174,522.08)**	**(175,459.00)**	**(40,013.65)**	**(186,231.77)**	**0.00**	**(186,231.77)**	**10,772.77**	**(93,565.87)**	**(93,565.87)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(174,522.08)**	**(175,459.00)**	**(40,013.65)**	**(186,231.77)**	**0.00**	**(186,231.77)**	**10,772.77**	**(93,565.87)**	**(93,565.87)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,072.73	92,072.73
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,072.73**	**92,072.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,686.37	36,686.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,686.37**	**36,686.37**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.55	1,668.55
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.28	2,200.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135.00	1,135.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.25	176.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.38	1,002.38
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,761.81	2,761.81
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.30	1,264.30
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,883.19	10,883.19
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.72	428.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.54	251.54
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.01	34.01
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,331.00	2,331.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,637.03**	**25,637.03**
Total Org: YCBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154,396.13**	**154,396.13**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154,396.13**	**154,396.13**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	58,443.40	60,344.90	17,241.40	67,241.46	0.00	67,241.46	(6,896.56)	13,254.81	13,254.81	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,443.40**	**63,344.90**	**17,241.40**	**70,241.46**	**0.00**	**70,241.46**	**(6,896.56)**	**13,254.81**	**13,254.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,078.68	24,862.10	7,103.45	27,703.46	0.00	27,703.46	(2,841.36)	5,301.92	5,301.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,078.68**	**25,114.10**	**7,103.45**	**27,955.46**	**0.00**	**27,955.46**	**(2,841.36)**	**5,301.92**	**5,301.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	399.53	7,073.76	0.00	7,073.76	(7,073.76)	1,257.50	1,257.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	925.42	2,243.11	0.00	2,243.11	(2,243.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	1,020.00	0.00	1,020.00	(1,020.00)	40.00	40.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	29.90	118.88	0.00	118.88	(118.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	42,500.00	37,500.00	20.89	(5,713.05)	0.00	(5,713.05)	43,213.05	2,908.22	2,908.22	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	654.76	3,442.99	0.00	3,442.99	(3,442.99)	1,971.00	1,971.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	2,431.52	2,724.97	0.00	2,724.97	(2,724.97)	237.86	237.86	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.51	0.00	8.51	(8.51)	436.29	436.29	0.00	0.00
714000	Postage-General	0.00	0.00	13.14	135.81	0.00	135.81	(135.81)	25.33	25.33	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.85	0.00	146.85	(146.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	204.54	1,188.14	0.00	1,188.14	(1,188.14)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,762.30	6,062.20	0.00	6,062.20	(6,062.20)	2,093.30	2,093.30	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.25	756.25	0.00	0.00
717000	Consulting-General	49,500.00	49,500.00	7,200.00	57,200.00	0.00	57,200.00	(7,700.00)	55,782.50	55,782.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,212.00	2,680.95	0.00	2,680.95	(2,680.95)	700.00	700.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	5.85	0.00	5.85	(5.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.68	1,028.16	0.00	1,028.16	(1,028.16)	619.91	619.91	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	58.52	706.95	0.00	706.95	(706.95)	1,081.60	1,081.60	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.03	113.79	0.00	113.79	(113.79)	203.76	203.76	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	361.57	1,067.82	0.00	1,067.82	(1,067.82)	46.62	46.62	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	479.16	0.00	479.16	(479.16)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	2,849.00	2,849.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**92,000.00**	**87,000.00**	**15,668.80**	**88,034.85**	**0.00**	**88,034.85**	**(1,034.85)**	**75,009.14**	**75,009.14**	**0.00**	**0.00**
Total Org: YCBE10		**174,522.08**	**175,459.00**	**40,013.65**	**186,231.77**	**0.00**	**186,231.77**	**(10,772.77)**	**93,565.87**	**93,565.87**	**0.00**	**0.00**
Total Fund: 9UEX00		**174,522.08**	**175,459.00**	**40,013.65**	**186,231.77**	**0.00**	**186,231.77**	**(10,772.77)**	**93,565.87**	**93,565.87**	**0.00**	**0.00**
Total Org Lvl 3: YCBE00		**174,522.08**	**175,459.00**	**24,287.45**	**170,505.57**	**0.00**	**170,505.57**	**4,953.43**	**93,565.87**	**93,565.87**	**154,396.13**	**154,396.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N001 - USNH Development of Website												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	(108.92)	(108.92)	0.00	0.00	0.00	0.00	(108.92)	0.00	0.00	108.92	108.92
710100	Out-of-State Travel	(592.50)	(592.50)	0.00	0.00	0.00	0.00	(592.50)	0.00	0.00	592.50	592.50
711000	Purchasing Cards	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
711100	Supplies-General	(3,010.20)	(3,010.20)	0.00	0.00	0.00	0.00	(3,010.20)	3,000.00	3,000.00	10.20	10.20
713005	Printing & Copying-Campus	(1,365.98)	(1,365.98)	0.00	0.00	0.00	0.00	(1,365.98)	0.00	0.00	1,365.98	1,365.98
713030	Printing & Copying-Off Campus	(737.50)	(737.50)	0.00	0.00	0.00	0.00	(737.50)	0.00	0.00	737.50	737.50
717000	Consulting-General	25,194.00	25,194.00	0.00	0.00	0.00	0.00	25,194.00	22,018.00	22,018.00	0.00	0.00
717010	Consulting-Information Technology	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	2,600.00	2,600.00
717200	Other Professional Services-General	(3,000.00)	(2,625.00)	0.00	0.00	375.00	375.00	(3,000.00)	2,625.00	2,625.00	0.00	0.00
717234	Oth Prof Ser-Production Services	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(416.50)	(416.50)	0.00	0.00	0.00	0.00	(416.50)	130.00	130.00	286.50	286.50
71C120	Advertising-Radio	(2,383.36)	(2,383.36)	0.00	0.00	0.00	0.00	(2,383.36)	2,383.36	2,383.36	0.00	0.00
71C130	Advertising-TV/Cable	(9,493.00)	(9,493.00)	0.00	0.00	0.00	0.00	(9,493.00)	9,493.00	9,493.00	0.00	0.00
Subtotal Account Pool: 71		**1,001.04**	**1,376.04**	**0.00**	**0.00**	**375.00**	**375.00**	**1,001.04**	**39,944.36**	**39,944.36**	**5,891.60**	**5,891.60**
Total Org: YCCH10		**1,001.04**	**1,376.04**	**0.00**	**0.00**	**375.00**	**375.00**	**1,001.04**	**39,944.36**	**39,944.36**	**5,891.60**	**5,891.60**
Total Fund: 94N001		**1,001.04**	**1,376.04**	**0.00**	**0.00**	**375.00**	**375.00**	**1,001.04**	**39,944.36**	**39,944.36**	**5,891.60**	**5,891.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N002 - No. Country Acc & Succ in Higher Ed												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,176.00**	**1,176.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,176.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	427.16	1,167.35	453.69	1,621.04	378.96	0.00	0.00	0.00	0.00
711100	Supplies-General	11,824.00	11,824.00	399.00	399.00	0.00	399.00	11,425.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	882.31	3,754.88	1,422.56	5,177.44	(5,177.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,824.00**	**26,824.00**	**1,708.47**	**5,321.23**	**1,876.25**	**7,197.48**	**19,626.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**42,000.00**	**42,000.00**	**1,708.47**	**5,321.23**	**1,876.25**	**7,197.48**	**34,802.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N002		**42,000.00**	**42,000.00**	**1,708.47**	**5,321.23**	**1,876.25**	**7,197.48**	**34,802.52**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund												
Org: YCCH90 - Chancellor's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	547.20	644.20	0.00	644.20	(644.20)	0.00	0.00	(22.34)	(22.34)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	43.94	180.43	0.00	180.43	(180.43)	105.99	105.99	283.69	283.69
711100	Supplies-General	500.00	500.00	0.00	3,038.64	0.00	3,038.64	(2,538.64)	1,152.48	1,152.48	1,876.56	1,876.56
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	246.00	1,740.96	0.00	1,740.96	(1,740.96)	2,815.92	2,815.92	2,966.35	2,966.35
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	21.25	0.00	21.25	(21.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**837.14**	**5,625.48**	**0.00**	**5,625.48**	**(3,625.48)**	**4,174.39**	**4,174.39**	**5,104.26**	**5,104.26**
Total Org: YCCH90		**2,000.00**	**2,000.00**	**837.14**	**5,625.48**	**0.00**	**5,625.48**	**(3,625.48)**	**4,174.39**	**4,174.39**	**5,104.26**	**5,104.26**
Total Fund: 9D00D1		**2,000.00**	**2,000.00**	**837.14**	**5,625.48**	**0.00**	**5,625.48**	**(3,625.48)**	**4,174.39**	**4,174.39**	**5,104.26**	**5,104.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	284,010.00	292,529.89	33,624.12	292,529.75	0.00	292,529.75	0.14	282,783.61	282,783.61	0.00	0.00
617F10	Operating Staff	0.00	25,876.48	6,064.81	25,937.17	0.00	25,937.17	(60.69)	1,705.28	1,705.28	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	778.00	242.68	849.20	0.00	849.20	(71.20)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	12,000.00	18,000.00	43,719.57	0.00	43,719.57	(31,719.57)	3,700.00	3,700.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	13,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	5,000.00	5,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	343.67	0.00	343.67	(343.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,960.00	960.00	0.00	754.01	0.00	754.01	205.99	3,020.50	3,020.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	0.00	0.00
Subtotal Account Pool: 61		**305,970.00**	**348,144.37**	**57,931.61**	**364,133.37**	**0.00**	**364,133.37**	**(15,989.00)**	**296,691.79**	**296,691.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,012.12	131,183.42	16,351.83	131,208.30	0.00	131,208.30	(24.88)	113,912.99	113,912.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,844.64	2,497.99	1,532.38	3,835.99	0.00	3,835.99	(1,338.00)	984.53	984.53	0.00	0.00
Subtotal Account Pool: 65		**118,856.76**	**133,681.41**	**17,884.21**	**135,044.29**	**0.00**	**135,044.29**	**(1,362.88)**	**114,897.52**	**114,897.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	33.38	5,186.80	0.00	5,186.80	(5,186.80)	4,169.62	4,169.62	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,134.42	13,244.08	0.00	13,244.08	(13,244.08)	5,209.44	5,209.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	675.00	1,590.00	0.00	1,590.00	(1,590.00)	6,053.02	6,053.02	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.74	226.74	0.00	0.00
711000	Purchasing Cards	0.00	0.00	41.15	6,642.53	0.00	6,642.53	(6,642.53)	11,984.52	11,984.52	0.00	0.00
711100	Supplies-General	104,831.00	161,831.00	915.17	14,778.73	0.00	14,778.73	147,052.27	14,030.76	14,030.76	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,434.01	0.00	1,434.01	(1,434.01)	1,715.58	1,715.58	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	8,611.58	0.00	8,611.58	(8,611.58)	1,796.44	1,796.44	0.00	0.00
714000	Postage-General	0.00	0.00	22.84	441.46	0.00	441.46	(441.46)	305.84	305.84	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	86.24	139.36	0.00	139.36	(139.36)	(80.21)	(80.21)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	25.23	349.58	0.00	349.58	(349.58)	372.66	372.66	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	194.85	7,515.50	0.00	7,515.50	(7,515.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	703.97	0.00	703.97	(703.97)	237.46	237.46	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,067.50	3,067.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	670.00	8,040.00	0.00	8,040.00	(8,040.00)	7,329.96	7,329.96	0.00	0.00
716110	Rentals-Copier	0.00	0.00	310.00	2,015.00	0.00	2,015.00	(2,015.00)	1,705.00	1,705.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,388.81	6,767.23	682.96	7,450.19	(7,450.19)	6,146.76	6,146.76	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	807.87	807.87	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	68.29	1,773.00	0.00	1,773.00	(1,773.00)	569.88	569.88	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	688.04	8,148.56	0.00	8,148.56	(8,148.56)	10,609.76	10,609.76	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	82.98	1,086.72	0.00	1,086.72	(1,086.72)	1,626.24	1,626.24	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	49.99	1,344.69	0.00	1,344.69	(1,344.69)	2,290.56	2,290.56	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.99	307.59	0.00	307.59	(307.59)	513.26	513.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	4,968.01	25,817.69	0.00	25,817.69	(25,817.69)	15,242.19	15,242.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30,916.78	0.00	30,916.78	(30,916.78)	26,156.00	26,156.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	57.96	0.00	57.96	(57.96)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	256.02	788.93	0.00	788.93	(788.93)	213.84	213.84	0.00	0.00
Subtotal Account Pool: 71		**104,831.00**	**161,831.00**	**12,644.41**	**149,016.75**	**682.96**	**149,699.71**	**12,131.29**	**128,450.69**	**128,450.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 78 - Utilities												
780100	Electricity	900.00	900.00	62.04	639.17	0.00	639.17	260.83	631.64	631.64	0.00	0.00
Subtotal Account Pool: 78		**900.00**	**900.00**	**62.04**	**639.17**	**0.00**	**639.17**	**260.83**	**631.64**	**631.64**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	56,351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**56,351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	2,200.00	0.00	1,700.00	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,700.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**586,908.76**	**647,256.78**	**88,522.27**	**651,033.58**	**682.96**	**651,716.54**	**(4,459.76)**	**540,671.64**	**540,671.64**	**0.00**	**0.00**
Total Fund: 9DC000		**586,908.76**	**647,256.78**	**88,522.27**	**651,033.58**	**682.96**	**651,716.54**	**(4,459.76)**	**540,671.64**	**540,671.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(150.53)	0.00	0.00	0.00	0.00	(150.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(150.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	14,455.90	0.00	0.00	0.00	0.00	14,455.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**14,455.90**	**0.00**	**0.00**	**0.00**	**0.00**	**14,455.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**14,305.37**	**0.00**	**0.00**	**0.00**	**0.00**	**14,305.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00	**0.00**	**14,305.37**	**0.00**	**0.00**	**0.00**	**0.00**	**14,305.37**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(284,010.00)	(292,529.89)	(56,040.20)	(314,945.83)	0.00	(314,945.83)	22,415.94	(282,783.61)	(282,783.61)	0.00	0.00
617F10	Operating Staff	0.00	(25,876.48)	(12,129.62)	(32,001.98)	0.00	(32,001.98)	6,125.50	(1,705.28)	(1,705.28)	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	(778.00)	(485.36)	(1,091.88)	0.00	(1,091.88)	313.88	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(12,000.00)	(36,000.00)	(61,719.57)	0.00	(61,719.57)	49,719.57	(3,700.00)	(3,700.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	(5,000.00)	(5,000.00)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	(343.67)	0.00	(343.67)	343.67	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,960.00)	(960.00)	0.00	(754.01)	0.00	(754.01)	(205.99)	(3,020.50)	(3,020.50)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.40)	(302.40)	0.00	0.00
Subtotal Account Pool: 61		**(305,970.00)**	**(348,144.37)**	**(104,655.18)**	**(410,856.94)**	**0.00**	**(410,856.94)**	**62,712.57**	**(296,691.79)**	**(296,691.79)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(117,012.12)	(131,183.42)	(28,085.95)	(142,942.42)	0.00	(142,942.42)	11,759.00	(113,912.99)	(113,912.99)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,844.64)	(2,497.99)	(3,064.76)	(5,368.37)	0.00	(5,368.37)	2,870.38	(984.53)	(984.53)	0.00	0.00
Subtotal Account Pool: 65		**(118,856.76)**	**(133,681.41)**	**(31,150.71)**	**(148,310.79)**	**0.00**	**(148,310.79)**	**14,629.38**	**(114,897.52)**	**(114,897.52)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	174.79	(4,978.63)	0.00	(4,978.63)	4,978.63	(4,169.62)	(4,169.62)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(7,665.64)	(16,472.90)	0.00	(16,472.90)	16,472.90	(5,209.44)	(5,209.44)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(1,230.00)	(2,145.00)	0.00	(2,145.00)	2,145.00	(6,053.02)	(6,053.02)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(226.74)	(226.74)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,079.49	(7,285.48)	0.00	(7,285.48)	7,285.48	(11,984.52)	(11,984.52)	0.00	0.00
711100	Supplies-General	(104,831.00)	(176,831.00)	(2,236.89)	(15,618.59)	0.00	(15,618.59)	(161,212.41)	(14,030.76)	(14,030.76)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(1,434.01)	0.00	(1,434.01)	1,434.01	(1,715.58)	(1,715.58)	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(8,611.58)	0.00	(8,611.58)	8,611.58	(1,951.44)	(1,796.44)	0.00	0.00
714000	Postage-General	0.00	0.00	(45.68)	(464.30)	0.00	(464.30)	464.30	(305.84)	(305.84)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	(172.48)	(225.60)	0.00	(225.60)	225.60	80.21	80.21	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(50.46)	(374.81)	0.00	(374.81)	374.81	(372.66)	(372.66)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(389.70)	(7,710.35)	0.00	(7,710.35)	7,710.35	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	(703.97)	0.00	(703.97)	703.97	(237.46)	(237.46)	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,067.50)	(3,067.50)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	(1,340.00)	(8,710.00)	0.00	(8,710.00)	8,710.00	(7,329.96)	(7,329.96)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(620.00)	(2,325.00)	0.00	(2,325.00)	2,325.00	(1,550.00)	(1,705.00)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,200.00)	(4,200.00)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	(2,777.62)	(8,156.04)	0.00	(8,156.04)	8,156.04	(6,146.76)	(6,146.76)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(840.00)	0.00	(840.00)	840.00	(807.87)	(807.87)	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,650.00)	(1,650.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	(118.31)	(1,823.02)	0.00	(1,823.02)	1,823.02	(569.88)	(569.88)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(1,126.25)	(8,586.77)	0.00	(8,586.77)	8,586.77	(10,609.76)	(10,609.76)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(165.96)	(1,169.70)	0.00	(1,169.70)	1,169.70	(1,626.24)	(1,626.24)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(49.99)	(1,344.69)	0.00	(1,344.69)	1,344.69	(2,290.56)	(2,290.56)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(33.99)	(307.59)	0.00	(307.59)	307.59	(513.26)	(513.26)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(475.00)	0.00	(475.00)	475.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(9,618.14)	(30,426.83)	0.00	(30,426.83)	30,426.83	(15,242.19)	(15,242.19)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(30,916.78)	0.00	(30,916.78)	30,916.78	(26,156.00)	(26,156.00)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(57.96)	0.00	(57.96)	57.96	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(512.04)	(1,044.95)	0.00	(1,044.95)	1,044.95	(213.84)	(213.84)	0.00	0.00
Subtotal Account Pool: 71		**(104,831.00)**	**(176,831.00)**	**(25,898.87)**	**(162,209.55)**	**0.00**	**(162,209.55)**	**(14,621.45)**	**(128,450.69)**	**(128,450.69)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 78 - Utilities											
780100 Electricity	(900.00)	(900.00)	(124.08)	(701.21)	0.00	(701.21)	(198.79)	(631.64)	(631.64)	0.00	0.00
Subtotal Account Pool: 78	**(900.00)**	**(900.00)**	**(124.08)**	**(701.21)**	**0.00**	**(701.21)**	**(198.79)**	**(631.64)**	**(631.64)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	(56,351.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**(56,351.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	(500.00)	0.00	(500.00)	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00
8O1036 NonMand Tran Out-Oth Exp Not Def	0.00	(2,200.00)	0.00	(1,700.00)	0.00	(1,700.00)	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**(2,700.00)**	**0.00**	**(2,200.00)**	**0.00**	**(2,200.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**(586,908.76)**	**(662,256.78)**	**(161,828.84)**	**(724,278.49)**	**0.00**	**(724,278.49)**	**62,021.71**	**(540,671.64)**	**(540,671.64)**	**0.00**	**0.00**
Total Fund: 9DCZ00	**(586,908.76)**	**(662,256.78)**	**(161,828.84)**	**(724,278.49)**	**0.00**	**(724,278.49)**	**62,021.71**	**(540,671.64)**	**(540,671.64)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,761.74	263,761.74
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,347.41	21,347.41
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,400.00	16,400.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.15	106.15
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.84	27.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,469.81	4,469.81
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**315,021.95**	**315,021.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,569.73	113,569.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.33	2,436.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,006.06**	**116,006.06**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,659.90	5,659.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,548.92	4,548.92
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.59	712.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.00	1,310.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777.85	1,777.85
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.32	139.32
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,874.01	12,874.01
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,605.57	11,605.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.54	1,841.54
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.49	1,188.49
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.10	89.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.87	438.87
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.59	243.59
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.29	625.29
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,329.96	7,329.96
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.80	1,799.80
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,967.26	6,967.26
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.70	709.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.05	7,850.05
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.24	1,626.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796.20	1,796.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.28	614.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,206.55	15,206.55
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,375.00	41,375.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,108.94	12,108.94
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.50	4,153.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.58	121.58
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,514.10**	**146,514.10**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.59	656.59
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.59**	**656.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578,198.70**	**578,198.70**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578,198.70**	**578,198.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	284,010.00	292,529.89	56,040.20	314,945.83	0.00	314,945.83	(22,415.94)	282,783.61	282,783.61	0.00	0.00
617F10	Operating Staff	0.00	25,876.48	12,129.62	32,001.98	0.00	32,001.98	(6,125.50)	1,705.28	1,705.28	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	778.00	485.36	1,091.88	0.00	1,091.88	(313.88)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	12,000.00	36,000.00	61,719.57	0.00	61,719.57	(49,719.57)	3,700.00	3,700.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	13,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	5,000.00	5,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	343.67	0.00	343.67	(343.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,960.00	960.00	0.00	754.01	0.00	754.01	205.99	3,020.50	3,020.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40	0.00	0.00
Subtotal Account Pool: 61		**305,970.00**	**348,144.37**	**104,655.18**	**410,856.94**	**0.00**	**410,856.94**	**(62,712.57)**	**296,691.79**	**296,691.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,012.12	131,183.42	28,085.95	142,942.42	0.00	142,942.42	(11,759.00)	113,912.99	113,912.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,844.64	2,648.52	3,064.76	5,368.37	0.00	5,368.37	(2,719.85)	984.53	984.53	0.00	0.00
Subtotal Account Pool: 65		**118,856.76**	**133,831.94**	**31,150.71**	**148,310.79**	**0.00**	**148,310.79**	**(14,478.85)**	**114,897.52**	**114,897.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(174.79)	4,978.63	0.00	4,978.63	(4,978.63)	4,169.62	4,169.62	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	7,665.64	16,472.90	0.00	16,472.90	(16,472.90)	5,209.44	5,209.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,230.00	2,145.00	0.00	2,145.00	(2,145.00)	6,053.02	6,053.02	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.74	226.74	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(2,079.49)	7,285.48	0.00	7,285.48	(7,285.48)	11,984.52	11,984.52	0.00	0.00
711100	Supplies-General	104,831.00	162,375.10	2,236.89	15,618.59	0.00	15,618.59	146,756.51	14,030.76	14,030.76	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,434.01	0.00	1,434.01	(1,434.01)	1,715.58	1,715.58	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	8,611.58	0.00	8,611.58	(8,611.58)	1,951.44	1,796.44	0.00	0.00
714000	Postage-General	0.00	0.00	45.68	464.30	0.00	464.30	(464.30)	305.84	305.84	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	172.48	225.60	0.00	225.60	(225.60)	(80.21)	(80.21)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	50.46	374.81	0.00	374.81	(374.81)	372.66	372.66	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	389.70	7,710.35	0.00	7,710.35	(7,710.35)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	703.97	0.00	703.97	(703.97)	237.46	237.46	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,067.50	3,067.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	1,340.00	8,710.00	0.00	8,710.00	(8,710.00)	7,329.96	7,329.96	0.00	0.00
716110	Rentals-Copier	0.00	0.00	620.00	2,325.00	0.00	2,325.00	(2,325.00)	1,550.00	1,705.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	2,777.62	8,156.04	0.00	8,156.04	(8,156.04)	6,146.76	6,146.76	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	807.87	807.87	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
718000	Telecom-General	0.00	0.00	118.31	1,823.02	0.00	1,823.02	(1,823.02)	569.88	569.88	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,126.25	8,586.77	0.00	8,586.77	(8,586.77)	10,609.76	10,609.76	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	165.96	1,169.70	0.00	1,169.70	(1,169.70)	1,626.24	1,626.24	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	49.99	1,344.69	0.00	1,344.69	(1,344.69)	2,290.56	2,290.56	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.99	307.59	0.00	307.59	(307.59)	513.26	513.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	9,618.14	30,426.83	0.00	30,426.83	(30,426.83)	15,242.19	15,242.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30,916.78	0.00	30,916.78	(30,916.78)	26,156.00	26,156.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	57.96	0.00	57.96	(57.96)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	512.04	1,044.95	0.00	1,044.95	(1,044.95)	213.84	213.84	0.00	0.00
Subtotal Account Pool: 71		**104,831.00**	**162,375.10**	**25,898.87**	**162,209.55**	**0.00**	**162,209.55**	**165.55**	**128,450.69**	**128,450.69**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 78 - Utilities												
780100	Electricity	900.00	900.00	124.08	701.21	0.00	701.21	198.79	631.64	631.64	0.00	0.00
Subtotal Account Pool: 78		**900.00**	**900.00**	**124.08**	**701.21**	**0.00**	**701.21**	**198.79**	**631.64**	**631.64**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	56,351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**56,351.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	2,200.00	0.00	1,700.00	0.00	1,700.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,700.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**586,908.76**	**647,951.41**	**161,828.84**	**724,278.49**	**0.00**	**724,278.49**	**(76,327.08)**	**540,671.64**	**540,671.64**	**0.00**	**0.00**
Total Fund: 9UEX00		**586,908.76**	**647,951.41**	**161,828.84**	**724,278.49**	**0.00**	**724,278.49**	**(76,327.08)**	**540,671.64**	**540,671.64**	**0.00**	**0.00**
Total Org Lvl 3: YCCH00		**631,909.80**	**692,632.82**	**91,067.88**	**661,980.29**	**2,934.21**	**664,914.50**	**27,718.32**	**584,790.39**	**584,790.39**	**589,194.56**	**589,194.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	164,480.00	168,270.28	19,341.39	168,270.37	0.00	168,270.37	(0.09)	164,480.18	164,480.18	0.00	0.00
617F10	Operating Staff	14,261.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	8,000.00	9,150.00	0.00	3,650.00	0.00	3,650.00	5,500.00	18,500.00	18,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	15.06	0.00	15.06	(15.06)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,800.00	7,800.00	991.20	9,643.55	0.00	9,643.55	(1,843.55)	13,116.88	13,116.88	0.00	0.00
Subtotal Account Pool: 61		**196,041.00**	**187,291.28**	**20,332.59**	**181,578.98**	**0.00**	**181,578.98**	**5,712.30**	**196,103.26**	**196,103.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,641.29	69,562.61	7,968.66	69,327.45	0.00	69,327.45	235.16	65,860.17	65,860.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,453.20	1,549.80	83.25	1,117.92	0.00	1,117.92	431.88	2,656.35	2,656.35	0.00	0.00
Subtotal Account Pool: 65		**75,094.49**	**71,112.41**	**8,051.91**	**70,445.37**	**0.00**	**70,445.37**	**667.04**	**68,516.52**	**68,516.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	87.48	3,487.05	0.00	3,487.05	(3,487.05)	4,516.57	4,516.57	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,765.22	0.00	4,765.22	(4,765.22)	3,827.14	3,827.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,130.00	0.00	2,130.00	(2,130.00)	635.00	635.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9.45	0.00	9.45	(9.45)	1,449.68	1,449.68	0.00	0.00
711100	Supplies-General	21,774.00	32,484.30	39.23	3,814.15	0.00	3,814.15	28,670.15	4,789.12	4,789.12	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	156.00	315.00	0.00	315.00	(315.00)	1,893.52	1,893.52	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	518.29	0.00	518.29	(518.29)	192.51	192.51	0.00	0.00
714000	Postage-General	0.00	0.00	1.89	74.05	0.00	74.05	(74.05)	243.55	243.55	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.80	0.00	304.80	(304.80)	51.80	51.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	99.93	0.00	99.93	(99.93)	18.03	18.03	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,257.40	0.00	5,257.40	(5,257.40)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	400.00	400.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	146.26	1,625.06	0.00	1,625.06	(1,625.06)	1,775.99	1,775.99	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	98.74	1,264.74	0.00	1,264.74	(1,264.74)	1,053.61	1,053.61	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.14	131.60	0.00	131.60	(131.60)	218.59	218.59	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	167.20	4,579.70	0.00	4,579.70	(4,579.70)	1,976.61	1,976.61	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,142.00	0.00	1,142.00	(1,142.00)	1,150.00	1,150.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	1.51	149.49	0.00	149.49	(149.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,774.00**	**32,484.30**	**712.45**	**29,827.93**	**0.00**	**29,827.93**	**2,656.37**	**24,441.72**	**24,441.72**	**0.00**	**0.00**
Total Org: YCEX10		**292,909.49**	**290,887.99**	**29,096.95**	**281,852.28**	**0.00**	**281,852.28**	**9,035.71**	**289,061.50**	**289,061.50**	**0.00**	**0.00**
Total Fund: 9DC000		**292,909.49**	**290,887.99**	**29,096.95**	**281,852.28**	**0.00**	**281,852.28**	**9,035.71**	**289,061.50**	**289,061.50**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(164,480.00)	(168,270.28)	(32,235.65)	(181,164.63)	0.00	(181,164.63)	12,894.35	(164,480.18)	(164,480.18)	0.00	0.00
617F10	Operating Staff	(14,261.00)	(571.00)	0.00	0.00	0.00	0.00	(571.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(8,000.00)	(9,150.00)	0.00	(3,650.00)	0.00	(3,650.00)	(5,500.00)	(18,500.00)	(18,500.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.20)	(6.20)	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	(15.06)	0.00	(15.06)	15.06	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,800.00)	(7,800.00)	(1,982.40)	(10,634.75)	0.00	(10,634.75)	2,834.75	(13,116.88)	(13,116.88)	0.00	0.00
Subtotal Account Pool: 61		**(196,041.00)**	**(187,291.28)**	**(34,218.05)**	**(195,464.44)**	**0.00**	**(195,464.44)**	**8,173.16**	**(196,103.26)**	**(196,103.26)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(73,641.29)	(69,562.61)	(13,281.10)	(74,639.89)	0.00	(74,639.89)	5,077.28	(65,860.17)	(65,860.17)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,453.20)	(1,549.80)	(166.50)	(1,201.17)	0.00	(1,201.17)	(348.63)	(2,656.35)	(2,656.35)	0.00	0.00
Subtotal Account Pool: 65		**(75,094.49)**	**(71,112.41)**	**(13,447.60)**	**(75,841.06)**	**0.00**	**(75,841.06)**	**4,728.65**	**(68,516.52)**	**(68,516.52)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(174.96)	(3,574.53)	0.00	(3,574.53)	3,574.53	(4,516.57)	(4,516.57)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(4,765.22)	0.00	(4,765.22)	4,765.22	(3,827.14)	(3,827.14)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,130.00)	0.00	(2,130.00)	2,130.00	(635.00)	(635.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(9.45)	0.00	(9.45)	9.45	(1,449.68)	(1,449.68)	0.00	0.00
711100	Supplies-General	(21,774.00)	(32,484.30)	(39.23)	(3,814.15)	0.00	(3,814.15)	(28,670.15)	(4,789.12)	(4,789.12)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(156.00)	(315.00)	0.00	(315.00)	315.00	(1,893.52)	(1,893.52)	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)	(55.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(518.29)	0.00	(518.29)	518.29	(192.51)	(192.51)	0.00	0.00
714000	Postage-General	0.00	0.00	(3.78)	(75.94)	0.00	(75.94)	75.94	(243.55)	(243.55)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(304.80)	0.00	(304.80)	304.80	(51.80)	(51.80)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(99.93)	0.00	(99.93)	99.93	(18.03)	(18.03)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(5,257.40)	0.00	(5,257.40)	5,257.40	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.00)	(155.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(160.00)	0.00	(160.00)	160.00	(400.00)	(400.00)	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(146.26)	(1,625.06)	0.00	(1,625.06)	1,625.06	(1,775.99)	(1,775.99)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(197.48)	(1,363.48)	0.00	(1,363.48)	1,363.48	(1,053.61)	(1,053.61)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(14.14)	(131.60)	0.00	(131.60)	131.60	(218.59)	(218.59)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(334.40)	(4,746.90)	0.00	(4,746.90)	4,746.90	(1,976.61)	(1,976.61)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,142.00)	0.00	(1,142.00)	1,142.00	(1,150.00)	(1,150.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(3.02)	(151.00)	0.00	(151.00)	151.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,774.00)**	**(32,484.30)**	**(1,069.27)**	**(30,184.75)**	**0.00**	**(30,184.75)**	**(2,299.55)**	**(24,441.72)**	**(24,441.72)**	**0.00**	**0.00**
Total Org: YCEX10		**(292,909.49)**	**(290,887.99)**	**(48,734.92)**	**(301,490.25)**	**0.00**	**(301,490.25)**	**10,602.26**	**(289,061.50)**	**(289,061.50)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(292,909.49)**	**(290,887.99)**	**(48,734.92)**	**(301,490.25)**	**0.00**	**(301,490.25)**	**10,602.26**	**(289,061.50)**	**(289,061.50)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,331.59	155,331.59
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.80	2,440.80
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	18.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,962.64	7,962.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,753.63**	**170,753.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,831.05	62,831.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.41	1,090.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,921.46**	**63,921.46**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,502.78	3,502.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.91	2,189.91
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.44	991.44
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.96	1,132.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.00	587.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,359.60	3,359.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.89	115.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.33	220.33
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.05	65.05
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.35	2,383.35
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.54	702.54
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.40	602.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712.83	2,712.83
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.42	198.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,434.50**	**20,434.50**
Total Org: YCEX10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,109.59**	**255,109.59**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,109.59**	**255,109.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	164,480.00	168,270.28	32,235.65	181,164.63	0.00	181,164.63	(12,894.35)	164,480.18	164,480.18	0.00	0.00
617F10	Operating Staff	14,261.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	8,000.00	9,150.00	0.00	3,650.00	0.00	3,650.00	5,500.00	18,500.00	18,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	15.06	0.00	15.06	(15.06)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,800.00	7,800.00	1,982.40	10,634.75	0.00	10,634.75	(2,834.75)	13,116.88	13,116.88	0.00	0.00
Subtotal Account Pool: 61		**196,041.00**	**187,291.28**	**34,218.05**	**195,464.44**	**0.00**	**195,464.44**	**(8,173.16)**	**196,103.26**	**196,103.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73,641.29	69,562.61	13,281.10	74,639.89	0.00	74,639.89	(5,077.28)	65,860.17	65,860.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,453.20	1,549.80	166.50	1,201.17	0.00	1,201.17	348.63	2,656.35	2,656.35	0.00	0.00
Subtotal Account Pool: 65		**75,094.49**	**71,112.41**	**13,447.60**	**75,841.06**	**0.00**	**75,841.06**	**(4,728.65)**	**68,516.52**	**68,516.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	174.96	3,574.53	0.00	3,574.53	(3,574.53)	4,516.57	4,516.57	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,765.22	0.00	4,765.22	(4,765.22)	3,827.14	3,827.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,130.00	0.00	2,130.00	(2,130.00)	635.00	635.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	9.45	0.00	9.45	(9.45)	1,449.68	1,449.68	0.00	0.00
711100	Supplies-General	21,774.00	32,484.30	39.23	3,814.15	0.00	3,814.15	28,670.15	4,789.12	4,789.12	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	156.00	315.00	0.00	315.00	(315.00)	1,893.52	1,893.52	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	518.29	0.00	518.29	(518.29)	192.51	192.51	0.00	0.00
714000	Postage-General	0.00	0.00	3.78	75.94	0.00	75.94	(75.94)	243.55	243.55	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	304.80	0.00	304.80	(304.80)	51.80	51.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	99.93	0.00	99.93	(99.93)	18.03	18.03	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,257.40	0.00	5,257.40	(5,257.40)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	400.00	400.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	146.26	1,625.06	0.00	1,625.06	(1,625.06)	1,775.99	1,775.99	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	197.48	1,363.48	0.00	1,363.48	(1,363.48)	1,053.61	1,053.61	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.14	131.60	0.00	131.60	(131.60)	218.59	218.59	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	334.40	4,746.90	0.00	4,746.90	(4,746.90)	1,976.61	1,976.61	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,142.00	0.00	1,142.00	(1,142.00)	1,150.00	1,150.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	3.02	151.00	0.00	151.00	(151.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,774.00**	**32,484.30**	**1,069.27**	**30,184.75**	**0.00**	**30,184.75**	**2,299.55**	**24,441.72**	**24,441.72**	**0.00**	**0.00**
Total Org: YCEX10		**292,909.49**	**290,887.99**	**48,734.92**	**301,490.25**	**0.00**	**301,490.25**	**(10,602.26)**	**289,061.50**	**289,061.50**	**0.00**	**0.00**
Total Fund: 9UEX00		**292,909.49**	**290,887.99**	**48,734.92**	**301,490.25**	**0.00**	**301,490.25**	**(10,602.26)**	**289,061.50**	**289,061.50**	**0.00**	**0.00**
Total Org Lvl 3: YCEX00		**292,909.49**	**290,887.99**	**29,096.95**	**281,852.28**	**0.00**	**281,852.28**	**9,035.71**	**289,061.50**	**289,061.50**	**255,109.59**	**255,109.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	420,405.00	351,888.16	39,237.37	331,408.29	0.00	331,408.29	20,479.87	320,495.29	320,495.29	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	18,000.00	10,000.00	28,000.00	0.00	28,000.00	(10,000.00)	1,000.00	1,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	160,001.20	11,408.40	160,000.20	0.00	160,000.20	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**420,405.00**	**529,889.36**	**60,645.77**	**519,408.49**	**0.00**	**519,408.49**	**10,480.87**	**321,495.29**	**321,495.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	173,206.86	144,977.91	16,165.81	136,540.19	0.00	136,540.19	8,437.72	128,330.73	128,330.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	14,952.10	1,798.30	15,792.01	0.00	15,792.01	(839.91)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**173,206.86**	**159,930.01**	**17,964.11**	**152,332.20**	**0.00**	**152,332.20**	**7,597.81**	**128,414.73**	**128,414.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	660.19	6,024.63	0.00	6,024.63	(6,024.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,066.06	11,712.71	0.00	11,712.71	(11,712.71)	6,165.31	6,165.31	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	450.00	1,855.00	0.00	1,855.00	(1,855.00)	325.00	325.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(543.64)	818.33	0.00	818.33	(818.33)	2,030.14	2,030.14	0.00	0.00
711100	Supplies-General	42,838.00	42,838.00	575.57	2,224.29	0.00	2,224.29	40,613.71	1,590.07	1,590.07	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	123.95	0.00	123.95	(123.95)	514.90	514.90	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	743.18	0.00	743.18	(743.18)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	51.40	377.19	0.00	377.19	(377.19)	476.31	476.31	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	171.72	185.07	0.00	185.07	(185.07)	179.36	179.36	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	299.90	8,441.10	0.00	8,441.10	(8,441.10)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	43,200.00	43,200.00	0.00	0.00
717010	Consulting-Information Technology	12,023.00	12,023.00	0.00	1,943.88	0.00	1,943.88	10,079.12	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	409.73	638.73	0.00	638.73	(638.73)	11,618.78	11,618.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	288.98	0.00	288.98	(288.98)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	207.66	2,420.54	0.00	2,420.54	(2,420.54)	2,976.38	2,976.38	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	118.17	851.94	0.00	851.94	(851.94)	590.95	590.95	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	48.09	577.27	0.00	577.27	(577.27)	1,183.85	1,183.85	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	44.41	293.66	0.00	293.66	(293.66)	428.47	428.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	295.55	295.55	0.00	295.55	(295.55)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	1,050.59	8,297.82	0.00	8,297.82	(8,297.82)	5,359.91	5,359.91	689.95	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,443.00	0.00	5,443.00	(5,443.00)	2,822.72	2,822.72	0.00	0.00
Subtotal Account Pool: 71		**54,861.00**	**58,461.00**	**4,905.40**	**53,556.82**	**0.00**	**53,556.82**	**4,904.18**	**79,462.15**	**79,462.15**	**689.95**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**688,472.86**	**748,280.37**	**83,515.28**	**725,297.51**	**0.00**	**725,297.51**	**22,982.86**	**551,872.17**	**551,872.17**	**689.95**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	161,400.00	161,400.00	0.00	161,400.00	(161,400.00)	180,000.00	180,000.00	0.00	0.00
717200	Other Professional Services-General	223,650.00	221,400.00	35,000.00	60,000.00	0.00	60,000.00	161,400.00	185,700.00	185,700.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.42	87.42	0.00	0.00
Subtotal Account Pool: 71		**223,650.00**	**221,400.00**	**196,400.00**	**221,400.00**	**0.00**	**221,400.00**	**0.00**	**365,877.23**	**365,877.23**	**0.00**	**0.00**
Total Org: YCFA20		**223,650.00**	**221,400.00**	**196,400.00**	**221,400.00**	**0.00**	**221,400.00**	**0.00**	**365,877.23**	**365,877.23**	**0.00**	**0.00**
Total Fund: 9DC000		**912,122.86**	**969,680.37**	**279,915.28**	**946,697.51**	**0.00**	**946,697.51**	**22,982.86**	**917,749.40**	**917,749.40**	**689.95**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	64,193.70	32,324.36	4,583.85	25,761.18	0.00	25,761.18	6,563.18	23,224.02	23,224.02	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	7,380.00	4,100.00	7,380.00	0.00	7,380.00	0.00	410.00	410.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	68,880.49	7,016.16	67,938.72	0.00	67,938.72	941.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**64,193.70**	**108,584.85**	**15,700.01**	**101,079.90**	**0.00**	**101,079.90**	**7,504.95**	**23,634.02**	**23,634.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,447.81	13,317.63	1,888.55	10,613.64	0.00	10,613.64	2,703.99	9,299.13	9,299.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6,405.88	933.75	6,326.70	0.00	6,326.70	79.18	34.44	34.44	0.00	0.00
Subtotal Account Pool: 65		**26,447.81**	**19,723.51**	**2,822.30**	**16,940.34**	**0.00**	**16,940.34**	**2,783.17**	**9,333.57**	**9,333.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	364.10	2,563.53	0.00	2,563.53	(2,563.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	831.52	5,196.63	0.00	5,196.63	(5,196.63)	2,527.76	2,527.76	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	369.00	945.05	0.00	945.05	(945.05)	133.25	133.25	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(211.41)	347.00	0.00	347.00	(347.00)	832.39	832.39	0.00	0.00
711100	Supplies-General	17,563.58	17,563.58	471.98	1,147.95	0.00	1,147.95	16,415.63	651.95	651.95	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.82	0.00	50.82	(50.82)	211.11	211.11	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	304.71	0.00	304.71	(304.71)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	42.16	175.73	0.00	175.73	(175.73)	195.28	195.28	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	139.67	145.14	0.00	145.14	(145.14)	73.55	73.55	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	184.44	3,522.33	0.00	3,522.33	(3,522.33)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	1,476.00	0.00	0.00	0.00	0.00	1,476.00	17,712.00	17,712.00	0.00	0.00
717010	Consulting-Information Technology	4,929.43	4,929.43	0.00	796.99	0.00	796.99	4,132.44	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	335.98	429.87	0.00	429.87	(429.87)	4,763.70	4,763.70	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	118.48	0.00	118.48	(118.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.15	992.52	0.00	992.52	(992.52)	1,220.34	1,220.34	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	96.90	397.79	0.00	397.79	(397.79)	242.31	242.31	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	19.72	236.72	0.00	236.72	(236.72)	485.38	485.38	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.21	120.40	0.00	120.40	(120.40)	175.67	175.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	242.34	242.34	0.00	242.34	(242.34)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	492.08	3,463.43	0.00	3,463.43	(3,463.43)	2,197.55	2,197.55	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,231.63	0.00	2,231.63	(2,231.63)	1,157.32	1,157.32	0.00	0.00
Subtotal Account Pool: 71		**22,493.01**	**23,969.01**	**3,481.84**	**23,429.06**	**0.00**	**23,429.06**	**539.95**	**32,579.56**	**32,579.56**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,225.00	9,225.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,225.00**	**9,225.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	16,400.00	(334.50)	0.00	0.00	0.00	0.00	(334.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**16,400.00**	**(334.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(334.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**129,534.52**	**151,942.87**	**22,004.15**	**141,449.30**	**0.00**	**141,449.30**	**10,493.57**	**74,772.15**	**74,772.15**	**0.00**	**0.00**
Total Fund: 9DCS00		**129,534.52**	**151,942.87**	**22,004.15**	**141,449.30**	**0.00**	**141,449.30**	**10,493.57**	**74,772.15**	**74,772.15**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(420,405.00)	(351,888.16)	(65,108.27)	(357,279.19)	0.00	(357,279.19)	5,391.03	(320,495.29)	(320,495.29)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(18,000.00)	(10,000.00)	(28,000.00)	0.00	(28,000.00)	10,000.00	(1,000.00)	(1,000.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(160,001.20)	(17,112.60)	(165,704.40)	0.00	(165,704.40)	5,703.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(420,405.00)**	**(529,889.36)**	**(92,220.87)**	**(550,983.59)**	**0.00**	**(550,983.59)**	**21,094.23**	**(321,495.29)**	**(321,495.29)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(173,206.86)	(144,977.91)	(26,824.63)	(147,199.01)	0.00	(147,199.01)	2,221.10	(128,330.73)	(128,330.73)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(14,952.10)	(2,277.45)	(16,271.16)	0.00	(16,271.16)	1,319.06	(84.00)	(84.00)	0.00	0.00
Subtotal Account Pool: 65		**(173,206.86)**	**(159,930.01)**	**(29,102.08)**	**(163,470.17)**	**0.00**	**(163,470.17)**	**3,540.16**	**(128,414.73)**	**(128,414.73)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(888.03)	(6,252.47)	0.00	(6,252.47)	6,252.47	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(2,028.12)	(12,674.77)	0.00	(12,674.77)	12,674.77	(6,165.31)	(6,165.31)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(900.00)	(2,305.00)	0.00	(2,305.00)	2,305.00	(325.00)	(325.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	515.64	(846.33)	0.00	(846.33)	846.33	(2,030.14)	(2,030.14)	0.00	0.00
711100	Supplies-General	(42,838.00)	(42,838.00)	(1,151.14)	(2,799.86)	0.00	(2,799.86)	(40,038.14)	(1,590.07)	(1,590.07)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(123.95)	0.00	(123.95)	123.95	(514.90)	(514.90)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(743.18)	0.00	(743.18)	743.18	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(102.80)	(428.59)	0.00	(428.59)	428.59	(476.31)	(476.31)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(340.64)	(353.99)	0.00	(353.99)	353.99	(179.36)	(179.36)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(449.85)	(8,591.05)	0.00	(8,591.05)	8,591.05	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	(43,200.00)	(43,200.00)	0.00	0.00
717010	Consulting-Information Technology	(12,023.00)	(12,023.00)	0.00	(1,943.88)	0.00	(1,943.88)	(10,079.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(819.46)	(1,048.46)	0.00	(1,048.46)	1,048.46	(11,618.78)	(11,618.78)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(288.98)	0.00	(288.98)	288.98	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(207.66)	(2,420.54)	0.00	(2,420.54)	2,420.54	(2,976.38)	(2,976.38)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(236.34)	(970.11)	0.00	(970.11)	970.11	(590.95)	(590.95)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(48.09)	(577.27)	0.00	(577.27)	577.27	(1,183.85)	(1,183.85)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(44.41)	(293.66)	0.00	(293.66)	293.66	(428.47)	(428.47)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(591.10)	(591.10)	0.00	(591.10)	591.10	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(1,200.28)	(8,447.51)	0.00	(8,447.51)	8,447.51	(5,359.91)	(5,359.91)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(5,443.00)	0.00	(5,443.00)	5,443.00	(2,822.72)	(2,822.72)	0.00	0.00
Subtotal Account Pool: 71		**(54,861.00)**	**(58,461.00)**	**(8,492.28)**	**(57,143.70)**	**0.00**	**(57,143.70)**	**(1,317.30)**	**(79,462.15)**	**(79,462.15)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,500.00)	(22,500.00)	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,500.00)**	**(22,500.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(40,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(40,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**(688,472.86)**	**(748,280.37)**	**(129,815.23)**	**(771,597.46)**	**0.00**	**(771,597.46)**	**23,317.09**	**(551,872.17)**	**(551,872.17)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	(161,400.00)	(161,400.00)	0.00	(161,400.00)	161,400.00	(180,000.00)	(180,000.00)	0.00	0.00
717200	Other Professional Services-General	(223,650.00)	(221,400.00)	(70,000.00)	(95,000.00)	0.00	(95,000.00)	(126,400.00)	(185,700.00)	(185,700.00)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.81)	(89.81)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(87.42)	(87.42)	0.00	0.00
Subtotal Account Pool: 71		**(223,650.00)**	**(221,400.00)**	**(231,400.00)**	**(256,400.00)**	**0.00**	**(256,400.00)**	**35,000.00**	**(365,877.23)**	**(365,877.23)**	**0.00**	**0.00**
Total Org: YCFA20		**(223,650.00)**	**(221,400.00)**	**(231,400.00)**	**(256,400.00)**	**0.00**	**(256,400.00)**	**35,000.00**	**(365,877.23)**	**(365,877.23)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(912,122.86)**	**(969,680.37)**	**(361,215.23)**	**(1,027,997.46)**	**0.00**	**(1,027,997.46)**	**58,317.09**	**(917,749.40)**	**(917,749.40)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YCFHST - Mapping of Old CUFS Activity			**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(33,740.00)	(33,740.00)	0.00	0.00	0.00	0.00	(33,740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFHST	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,613.99	303,613.99
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336,613.99**	**336,613.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,951.61	120,951.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.00	2,772.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123,723.61**	**123,723.61**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,448.31	4,448.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,539.84	6,539.84
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.22	838.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.83	1,916.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.95	1,022.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.24	359.24
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.12	184.12
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.23	221.23
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.97	295.97
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.00	384.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,532.00	43,532.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.99	1,584.99
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.57	526.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.40	329.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,814.80	3,504.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.73	1,248.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,062.01**	**68,751.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540,899.61**	**541,589.56**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,100.00	187,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	209.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,309.30**	**187,309.30**
Total Org: YCFA20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187,309.30**	**187,309.30**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**728,208.91**	**728,898.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	356,211.30	319,563.80	60,524.42	331,518.01	0.00	331,518.01	(11,954.21)	297,271.27	297,271.27	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	10,620.00	5,900.00	20,620.00	0.00	20,620.00	(10,000.00)	590.00	590.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	91,120.71	10,096.44	97,765.68	0.00	97,765.68	(6,644.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**356,211.30**	**421,304.51**	**76,520.86**	**449,903.69**	**0.00**	**449,903.69**	**(28,599.18)**	**297,861.27**	**297,861.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	146,759.05	131,660.28	24,936.08	136,585.37	0.00	136,585.37	(4,925.09)	119,031.60	119,031.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	8,546.22	1,343.70	9,944.46	0.00	9,944.46	(1,398.24)	49.56	49.56	0.00	0.00
Subtotal Account Pool: 65		**146,759.05**	**140,206.50**	**26,279.78**	**146,529.83**	**0.00**	**146,529.83**	**(6,323.33)**	**119,081.16**	**119,081.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	523.93	3,688.94	0.00	3,688.94	(3,688.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,196.60	7,478.14	0.00	7,478.14	(7,478.14)	3,637.55	3,637.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	531.00	1,359.95	0.00	1,359.95	(1,359.95)	191.75	191.75	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(304.23)	499.33	0.00	499.33	(499.33)	1,197.75	1,197.75	0.00	0.00
711100	Supplies-General	25,274.42	25,274.42	679.16	1,651.91	0.00	1,651.91	23,622.51	938.12	938.12	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	73.13	0.00	73.13	(73.13)	303.79	303.79	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	438.47	0.00	438.47	(438.47)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	60.64	252.86	0.00	252.86	(252.86)	281.03	281.03	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	200.97	208.85	0.00	208.85	(208.85)	105.81	105.81	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	265.41	5,068.72	0.00	5,068.72	(5,068.72)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	2,124.00	0.00	0.00	0.00	0.00	2,124.00	25,488.00	25,488.00	0.00	0.00
717010	Consulting-Information Technology	7,093.57	7,093.57	0.00	1,146.89	0.00	1,146.89	5,946.68	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	483.48	618.59	0.00	618.59	(618.59)	6,855.08	6,855.08	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	170.50	0.00	170.50	(170.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	122.51	1,428.02	0.00	1,428.02	(1,428.02)	1,756.04	1,756.04	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	139.44	572.32	0.00	572.32	(572.32)	348.64	348.64	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	28.37	340.55	0.00	340.55	(340.55)	698.47	698.47	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	26.20	173.26	0.00	173.26	(173.26)	252.80	252.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	348.76	348.76	0.00	348.76	(348.76)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	708.20	4,984.08	0.00	4,984.08	(4,984.08)	3,162.36	3,162.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,211.37	0.00	3,211.37	(3,211.37)	1,665.40	1,665.40	0.00	0.00
Subtotal Account Pool: 71		**32,367.99**	**34,491.99**	**5,010.44**	**33,714.64**	**0.00**	**33,714.64**	**777.35**	**46,882.59**	**46,882.59**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,275.00	13,275.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.00**	**13,275.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	23,600.00	334.50	0.00	0.00	0.00	0.00	334.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**23,600.00**	**334.50**	**0.00**	**0.00**	**0.00**	**0.00**	**334.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**558,938.34**	**596,337.50**	**107,811.08**	**630,148.16**	**0.00**	**630,148.16**	**(33,810.66)**	**477,100.02**	**477,100.02**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	161,400.00	161,400.00	0.00	161,400.00	(161,400.00)	180,000.00	180,000.00	0.00	0.00
717200	Other Professional Services-General	223,650.00	221,400.00	70,000.00	95,000.00	0.00	95,000.00	126,400.00	185,700.00	185,700.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.42	87.42	0.00	0.00
Subtotal Account Pool: 71		**223,650.00**	**221,400.00**	**231,400.00**	**256,400.00**	**0.00**	**256,400.00**	**(35,000.00)**	**365,877.23**	**365,877.23**	**0.00**	**0.00**
Total Org: YCFA20		**223,650.00**	**221,400.00**	**231,400.00**	**256,400.00**	**0.00**	**256,400.00**	**(35,000.00)**	**365,877.23**	**365,877.23**	**0.00**	**0.00**
Total Fund: 9UEX00		**782,588.34**	**817,737.50**	**339,211.08**	**886,548.16**	**0.00**	**886,548.16**	**(68,810.66)**	**842,977.25**	**842,977.25**	**0.00**	**0.00**
Total Org Lvl 3: YCFA00		**878,382.86**	**935,940.37**	**279,915.28**	**946,697.51**	**0.00**	**946,697.51**	**(10,757.14)**	**917,749.40**	**917,749.40**	**728,898.86**	**728,898.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	247,010.00	256,155.04	29,538.71	256,155.12	0.00	256,155.12	(0.08)	229,460.94	229,460.94	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**247,010.00**	**257,155.04**	**29,538.71**	**257,155.12**	**0.00**	**257,155.12**	**(0.08)**	**231,460.94**	**231,460.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	101,768.12	105,535.89	12,169.96	105,536.00	0.00	105,536.00	(0.11)	91,886.69	91,886.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**101,768.12**	**105,619.89**	**12,169.96**	**105,620.00**	**0.00**	**105,620.00**	**(0.11)**	**92,054.69**	**92,054.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	111.60	271.90	0.00	271.90	(271.90)	365.30	365.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,475.01	0.00	2,475.01	(2,475.01)	1,414.19	1,414.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,560.00	0.00	2,560.00	(2,560.00)	775.00	775.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.38	231.38	0.00	0.00
711100	Supplies-General	8,089.00	18,289.00	0.00	558.56	0.00	558.56	17,730.44	4,268.28	4,268.28	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	179.62	179.62	0.00	179.62	(179.62)	1,552.74	1,552.74	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,503.50	6,862.75	0.00	6,862.75	(6,862.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	41.40	0.00	41.40	(41.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	155.41	1,864.92	0.00	1,864.92	(1,864.92)	1,657.09	1,657.09	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.38	35.91	0.00	35.91	(35.91)	74.18	74.18	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	38.54	424.78	0.00	424.78	(424.78)	332.63	332.63	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.32	342.32	0.00	0.00
Subtotal Account Pool: 71		**8,089.00**	**18,289.00**	**4,994.05**	**15,649.85**	**0.00**	**15,649.85**	**2,639.15**	**11,133.11**	**11,133.11**	**0.00**	**0.00**
Total Org: YCFB10		**356,867.12**	**381,063.93**	**46,702.72**	**378,424.97**	**0.00**	**378,424.97**	**2,638.96**	**334,648.74**	**334,648.74**	**0.00**	**0.00**
Total Fund: 9DC000		**356,867.12**	**381,063.93**	**46,702.72**	**378,424.97**	**0.00**	**378,424.97**	**2,638.96**	**334,648.74**	**334,648.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	98,804.00	102,503.25	19,706.26	110,352.95	0.00	110,352.95	(7,849.70)	91,761.69	91,761.69	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	400.00	0.00	400.00	0.00	400.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**98,804.00**	**102,903.25**	**19,706.26**	**110,752.95**	**0.00**	**110,752.95**	**(7,849.70)**	**92,561.69**	**92,561.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,707.25	42,231.35	8,118.98	45,465.41	0.00	45,465.41	(3,234.06)	36,745.61	36,745.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	33.60	0.00	33.60	0.00	33.60	0.00	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65		**40,707.25**	**42,264.95**	**8,118.98**	**45,499.01**	**0.00**	**45,499.01**	**(3,234.06)**	**36,812.81**	**36,812.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	44.64	108.76	0.00	108.76	(108.76)	146.12	146.12	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	990.01	0.00	990.01	(990.01)	565.69	565.69	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,024.00	0.00	1,024.00	(1,024.00)	310.00	310.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.55	92.55	0.00	0.00
711100	Supplies-General	3,235.60	7,390.60	0.00	223.43	0.00	223.43	7,167.17	1,707.32	1,707.32	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	71.85	71.85	0.00	71.85	(71.85)	621.10	621.10	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,602.80	4,546.50	0.00	4,546.50	(4,546.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	16.56	0.00	16.56	(16.56)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.16	745.92	0.00	745.92	(745.92)	662.83	662.83	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.15	14.38	0.00	14.38	(14.38)	29.68	29.68	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	15.42	169.91	0.00	169.91	(169.91)	133.05	133.05	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.93	136.93	0.00	0.00
Subtotal Account Pool: 71		**3,235.60**	**7,390.60**	**3,799.02**	**8,061.32**	**0.00**	**8,061.32**	**(670.72)**	**4,453.27**	**4,453.27**	**0.00**	**0.00**
Total Org: YCFB10		**142,746.85**	**152,558.80**	**31,624.26**	**164,313.28**	**0.00**	**164,313.28**	**(11,754.48)**	**133,827.77**	**133,827.77**	**0.00**	**0.00**
Total Fund: 9DCS00		**142,746.85**	**152,558.80**	**31,624.26**	**164,313.28**	**0.00**	**164,313.28**	**(11,754.48)**	**133,827.77**	**133,827.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(247,010.00)	(256,258.11)	(49,265.54)	(275,881.95)	0.00	(275,881.95)	19,623.84	(229,460.94)	(229,460.94)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	0.00	(2,000.00)	(2,000.00)	0.00	0.00
Subtotal Account Pool: 61		**(247,010.00)**	**(257,258.11)**	**(49,265.54)**	**(276,881.95)**	**0.00**	**(276,881.95)**	**19,623.84**	**(231,460.94)**	**(231,460.94)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(101,768.12)	(105,578.36)	(20,297.42)	(113,663.46)	0.00	(113,663.46)	8,085.10	(91,886.69)	(91,886.69)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(84.00)	0.00	(84.00)	0.00	(84.00)	0.00	(168.00)	(168.00)	0.00	0.00
Subtotal Account Pool: 65		**(101,768.12)**	**(105,662.36)**	**(20,297.42)**	**(113,747.46)**	**0.00**	**(113,747.46)**	**8,085.10**	**(92,054.69)**	**(92,054.69)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(111.60)	(271.90)	0.00	(271.90)	271.90	(365.30)	(365.30)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(2,475.01)	0.00	(2,475.01)	2,475.01	(1,414.19)	(1,414.19)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,560.00)	0.00	(2,560.00)	2,560.00	(775.00)	(775.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(231.38)	(231.38)	0.00	0.00
711100	Supplies-General	(8,089.00)	(18,289.00)	0.00	(558.56)	0.00	(558.56)	(17,730.44)	(4,268.28)	(4,268.28)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	(375.00)	0.00	(375.00)	375.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	(179.62)	(179.62)	0.00	(179.62)	179.62	(1,552.74)	(1,552.74)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(9,007.00)	(11,366.25)	0.00	(11,366.25)	11,366.25	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(41.40)	0.00	(41.40)	41.40	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(155.41)	(1,864.92)	0.00	(1,864.92)	1,864.92	(1,657.09)	(1,657.09)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	(120.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(5.38)	(35.91)	0.00	(35.91)	35.91	(74.18)	(74.18)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(38.54)	(424.78)	0.00	(424.78)	424.78	(332.63)	(332.63)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(342.32)	(342.32)	0.00	0.00
Subtotal Account Pool: 71		**(8,089.00)**	**(18,289.00)**	**(9,497.55)**	**(20,153.35)**	**0.00**	**(20,153.35)**	**1,864.35**	**(11,133.11)**	**(11,133.11)**	**0.00**	**0.00**
Total Org: YCFB10		**(356,867.12)**	**(381,209.47)**	**(79,060.51)**	**(410,782.76)**	**0.00**	**(410,782.76)**	**29,573.29**	**(334,648.74)**	**(334,648.74)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(356,867.12)**	**(381,209.47)**	**(79,060.51)**	**(410,782.76)**	**0.00**	**(410,782.76)**	**29,573.29**	**(334,648.74)**	**(334,648.74)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,496.61	200,496.61
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201,996.61**	**201,996.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,871.82	79,871.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,997.82**	**79,997.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.75	108.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.49	394.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.64	1,508.64
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.42	57.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.58	147.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,032.88**	**4,032.88**
Total Org: YCFB10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286,027.31**	**286,027.31**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**286,027.31**	**286,027.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	148,206.00	153,754.86	29,559.28	165,529.00	0.00	165,529.00	(11,774.14)	137,699.25	137,699.25	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	600.00	0.00	600.00	0.00	600.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**148,206.00**	**154,354.86**	**29,559.28**	**166,129.00**	**0.00**	**166,129.00**	**(11,774.14)**	**138,899.25**	**138,899.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,060.87	63,347.01	12,178.44	68,198.05	0.00	68,198.05	(4,851.04)	55,141.08	55,141.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	50.40	0.00	50.40	0.00	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65		**61,060.87**	**63,397.41**	**12,178.44**	**68,248.45**	**0.00**	**68,248.45**	**(4,851.04)**	**55,241.88**	**55,241.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	66.96	163.14	0.00	163.14	(163.14)	219.18	219.18	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,485.00	0.00	1,485.00	(1,485.00)	848.50	848.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,536.00	0.00	1,536.00	(1,536.00)	465.00	465.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.83	138.83	0.00	0.00
711100	Supplies-General	4,853.40	10,898.40	0.00	335.13	0.00	335.13	10,563.27	2,560.96	2,560.96	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	107.77	107.77	0.00	107.77	(107.77)	931.64	931.64	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	5,404.20	6,819.75	0.00	6,819.75	(6,819.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	24.84	0.00	24.84	(24.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.25	1,119.00	0.00	1,119.00	(1,119.00)	994.26	994.26	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.23	21.53	0.00	21.53	(21.53)	44.50	44.50	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	23.12	254.87	0.00	254.87	(254.87)	199.58	199.58	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.39	205.39	0.00	0.00
Subtotal Account Pool: 71		**4,853.40**	**10,898.40**	**5,698.53**	**12,092.03**	**0.00**	**12,092.03**	**(1,193.63)**	**6,679.84**	**6,679.84**	**0.00**	**0.00**
Total Org: YCFB10		**214,120.27**	**228,650.67**	**47,436.25**	**246,469.48**	**0.00**	**246,469.48**	**(17,818.81)**	**200,820.97**	**200,820.97**	**0.00**	**0.00**
Total Fund: 9UEX00		**214,120.27**	**228,650.67**	**47,436.25**	**246,469.48**	**0.00**	**246,469.48**	**(17,818.81)**	**200,820.97**	**200,820.97**	**0.00**	**0.00**
Total Org Lvl 3: YCFB00		**356,867.12**	**381,063.93**	**46,702.72**	**378,424.97**	**0.00**	**378,424.97**	**2,638.96**	**334,648.74**	**334,648.74**	**286,027.31**	**286,027.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YCFC20 - HEHFA Clerk of the Works			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	88,450.00	91,100.21	10,471.26	91,100.18	0.00	91,100.18	0.03	55,040.11	55,040.11	60,331.26	60,331.26
Subtotal Account Pool: 61	**88,450.00**	**91,100.21**	**10,471.26**	**91,100.18**	**0.00**	**91,100.18**	**0.03**	**55,040.11**	**55,040.11**	**60,331.26**	**60,331.26**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	36,441.40	37,533.29	4,314.15	37,533.19	0.00	37,533.19	0.10	22,052.69	22,052.69	23,993.97	23,993.97
Subtotal Account Pool: 65	**36,441.40**	**37,533.29**	**4,314.15**	**37,533.19**	**0.00**	**37,533.19**	**0.10**	**22,052.69**	**22,052.69**	**23,993.97**	**23,993.97**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(124,891.40)	(124,891.40)	(20,762.69)	(122,868.59)	0.00	(122,868.59)	(2,022.81)	(138,737.08)	(138,737.08)	(53,150.37)	(53,150.37)
Subtotal Account Pool: 76	**(124,891.40)**	**(124,891.40)**	**(20,762.69)**	**(122,868.59)**	**0.00**	**(122,868.59)**	**(2,022.81)**	**(138,737.08)**	**(138,737.08)**	**(53,150.37)**	**(53,150.37)**
Total Org: YCFC20	**(0.00)**	**3,742.10**	**(5,977.28)**	**5,764.78**	**0.00**	**5,764.78**	**(2,022.68)**	**(61,644.28)**	**(61,644.28)**	**31,174.86**	**31,174.86**
Total Fund: 9D00C1	**(0.00)**	**3,742.10**	**(5,977.28)**	**5,764.78**	**0.00**	**5,764.78**	**(2,022.68)**	**(61,644.28)**	**(61,644.28)**	**31,174.86**	**31,174.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C2 - PSU Clerk of the Works											
Org: YCFC20 - HEHFA Clerk of the Works			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	41,000.00	42,229.92	4,854.03	42,229.97	0.00	42,229.97	(0.05)	7,697.31	7,697.31	0.00	0.00
Subtotal Account Pool: 61	**41,000.00**	**42,229.92**	**4,854.03**	**42,229.97**	**0.00**	**42,229.97**	**(0.05)**	**7,697.31**	**7,697.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	16,892.00	17,398.73	1,999.86	17,398.74	0.00	17,398.74	(0.01)	3,095.88	3,095.88	0.00	0.00
Subtotal Account Pool: 65	**16,892.00**	**17,398.73**	**1,999.86**	**17,398.74**	**0.00**	**17,398.74**	**(0.01)**	**3,095.88**	**3,095.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(57,892.00)	(57,892.00)	(10,049.13)	(58,780.61)	0.00	(58,780.61)	888.61	61,269.38	61,269.38	(18,959.18)	(18,959.18)
Subtotal Account Pool: 76	**(57,892.00)**	**(57,892.00)**	**(10,049.13)**	**(58,780.61)**	**0.00**	**(58,780.61)**	**888.61**	**61,269.38**	**61,269.38**	**(18,959.18)**	**(18,959.18)**
Total Org: YCFC20	**0.00**	**1,736.65**	**(3,195.24)**	**848.10**	**0.00**	**848.10**	**888.55**	**72,062.57**	**72,062.57**	**(18,959.18)**	**(18,959.18)**
Total Fund: 9D00C2	**0.00**	**1,736.65**	**(3,195.24)**	**848.10**	**0.00**	**848.10**	**888.55**	**72,062.57**	**72,062.57**	**(18,959.18)**	**(18,959.18)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	164,770.00	169,720.16	19,508.04	169,720.10	0.00	169,720.10	0.06	126,670.28	126,670.28	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,782.50	23,782.50	0.00	0.00
Subtotal Account Pool: 61		**164,770.00**	**169,720.16**	**19,508.04**	**169,720.10**	**0.00**	**169,720.10**	**0.06**	**151,452.78**	**151,452.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67,885.24	69,924.72	8,037.30	69,924.60	0.00	69,924.60	0.12	50,736.45	50,736.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.75	2,081.75	0.00	0.00
Subtotal Account Pool: 65		**67,885.24**	**69,924.72**	**8,037.30**	**69,924.60**	**0.00**	**69,924.60**	**0.12**	**52,818.20**	**52,818.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	242.98	2,994.47	0.00	2,994.47	(2,994.47)	935.50	935.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,645.83	5,731.05	0.00	5,731.05	(5,731.05)	2,890.91	2,890.91	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	355.00	2,525.00	0.00	2,525.00	(2,525.00)	650.00	650.00	0.00	0.00
711100	Supplies-General	15,424.00	15,424.00	0.00	505.12	0.00	505.12	14,918.88	3,588.46	3,588.46	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	84.15	0.00	84.15	(84.15)	64.20	64.20	0.00	0.00
714000	Postage-General	0.00	0.00	4.20	14.04	0.00	14.04	(14.04)	20.85	20.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.32	0.00	47.32	(47.32)	70.31	70.31	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.13	32.13	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	93.01	1,156.49	0.00	1,156.49	(1,156.49)	1,761.63	1,761.63	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	73.75	1,114.58	0.00	1,114.58	(1,114.58)	781.46	781.46	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.11	259.34	0.00	259.34	(259.34)	274.28	274.28	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.71	424.71	0.00	0.00
Subtotal Account Pool: 71		**15,424.00**	**15,424.00**	**3,425.88**	**14,611.18**	**0.00**	**14,611.18**	**812.82**	**11,598.44**	**11,598.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(50,000.00)	(135,725.00)	(30,577.38)	(198,546.46)	0.00	(198,546.46)	62,821.46	(161,828.58)	(161,828.58)	0.00	0.00
Subtotal Account Pool: 76		**(50,000.00)**	**(135,725.00)**	**(30,577.38)**	**(198,546.46)**	**0.00**	**(198,546.46)**	**62,821.46**	**(161,828.58)**	**(161,828.58)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,847.41	42,847.41	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**42,847.41**	**42,847.41**	**0.00**	**0.00**
Total Org: YCFC10		**198,079.24**	**163,343.88**	**393.84**	**55,709.42**	**0.00**	**55,709.42**	**107,634.46**	**96,888.25**	**96,888.25**	**0.00**	**0.00**
Total Fund: 9DC000		**198,079.24**	**163,343.88**	**393.84**	**55,709.42**	**0.00**	**55,709.42**	**107,634.46**	**96,888.25**	**96,888.25**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	82,385.00	84,860.08	16,256.70	91,362.72	0.00	91,362.72	(6,502.64)	63,322.29	63,322.29	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,605.70	11,605.70	0.00	0.00
Subtotal Account Pool: 61		**82,385.00**	**84,860.08**	**16,256.70**	**91,362.72**	**0.00**	**91,362.72**	**(6,502.64)**	**75,427.99**	**75,427.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,942.62	34,962.36	6,697.75	37,641.40	0.00	37,641.40	(2,679.04)	25,363.13	25,363.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.86	1,016.86	0.00	0.00
Subtotal Account Pool: 65		**33,942.62**	**34,962.36**	**6,697.75**	**37,641.40**	**0.00**	**37,641.40**	**(2,679.04)**	**26,379.99**	**26,379.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	227.40	1,603.14	0.00	1,603.14	(1,603.14)	467.75	467.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,902.05	3,444.65	0.00	3,444.65	(3,444.65)	1,445.45	1,445.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	605.00	1,690.00	0.00	1,690.00	(1,690.00)	325.00	325.00	0.00	0.00
711100	Supplies-General	7,712.00	7,712.00	0.00	252.55	0.00	252.55	7,459.45	1,794.22	1,794.22	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.07	0.00	42.07	(42.07)	32.10	32.10	0.00	0.00
714000	Postage-General	0.00	0.00	4.20	9.11	0.00	9.11	(9.11)	10.41	10.41	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.66	0.00	23.66	(23.66)	35.15	35.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.06	16.06	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.50	578.24	0.00	578.24	(578.24)	880.81	880.81	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	73.74	594.10	0.00	594.10	(594.10)	390.69	390.69	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.80	0.00	89.80	(89.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.55	129.63	0.00	129.63	(129.63)	137.11	137.11	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.35	212.35	0.00	0.00
Subtotal Account Pool: 71		**7,712.00**	**7,712.00**	**2,864.44**	**8,456.95**	**0.00**	**8,456.95**	**(744.95)**	**5,799.10**	**5,799.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(25,000.00)	(98,127.50)	(36,607.44)	(107,838.03)	0.00	(107,838.03)	9,710.53	(80,914.29)	(80,914.29)	0.00	0.00
Subtotal Account Pool: 76		**(25,000.00)**	**(98,127.50)**	**(36,607.44)**	**(107,838.03)**	**0.00**	**(107,838.03)**	**9,710.53**	**(80,914.29)**	**(80,914.29)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,423.70	42,847.41	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**21,423.70**	**42,847.41**	**0.00**	**0.00**
Total Org: YCFC10		**99,039.62**	**73,406.94**	**(10,788.55)**	**29,623.04**	**0.00**	**29,623.04**	**43,783.90**	**48,116.49**	**69,540.20**	**0.00**	**0.00**
Total Fund: 9DCS00		**99,039.62**	**73,406.94**	**(10,788.55)**	**29,623.04**	**0.00**	**29,623.04**	**43,783.90**	**48,116.49**	**69,540.20**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(164,770.00)	(169,720.16)	(32,513.40)	(182,725.46)	0.00	(182,725.46)	13,005.30	(126,670.28)	(126,670.28)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23,782.50)	(23,782.50)	0.00	0.00
Subtotal Account Pool: 61		**(164,770.00)**	**(169,720.16)**	**(32,513.40)**	**(182,725.46)**	**0.00**	**(182,725.46)**	**13,005.30**	**(151,452.78)**	**(151,452.78)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(67,885.24)	(69,924.72)	(13,395.50)	(75,282.80)	0.00	(75,282.80)	5,358.08	(50,736.45)	(50,736.45)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,081.75)	(2,081.75)	0.00	0.00
Subtotal Account Pool: 65		**(67,885.24)**	**(69,924.72)**	**(13,395.50)**	**(75,282.80)**	**0.00**	**(75,282.80)**	**5,358.08**	**(52,818.20)**	**(52,818.20)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(454.80)	(3,206.29)	0.00	(3,206.29)	3,206.29	(935.50)	(935.50)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(3,804.11)	(6,889.33)	0.00	(6,889.33)	6,889.33	(2,890.91)	(2,890.91)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(1,210.00)	(3,380.00)	0.00	(3,380.00)	3,380.00	(650.00)	(650.00)	0.00	0.00
711100	Supplies-General	(15,424.00)	(15,424.00)	0.00	(505.12)	0.00	(505.12)	(14,918.88)	(3,588.46)	(3,588.46)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(84.15)	0.00	(84.15)	84.15	(64.20)	(64.20)	0.00	0.00
714000	Postage-General	0.00	0.00	(8.40)	(18.24)	0.00	(18.24)	18.24	(20.85)	(20.85)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(47.32)	0.00	(47.32)	47.32	(70.31)	(70.31)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.13)	(32.13)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(93.01)	(1,156.49)	0.00	(1,156.49)	1,156.49	(1,761.63)	(1,761.63)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(147.50)	(1,188.33)	0.00	(1,188.33)	1,188.33	(781.46)	(781.46)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(179.62)	0.00	(179.62)	179.62	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(11.11)	(259.34)	0.00	(259.34)	259.34	(274.28)	(274.28)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.00)	(104.00)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(424.71)	(424.71)	0.00	0.00
Subtotal Account Pool: 71		**(15,424.00)**	**(15,424.00)**	**(5,728.93)**	**(16,914.23)**	**0.00**	**(16,914.23)**	**1,490.23**	**(11,598.44)**	**(11,598.44)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	50,000.00	179,725.00	73,214.89	215,676.10	0.00	215,676.10	(35,951.10)	161,828.58	161,828.58	0.00	0.00
Subtotal Account Pool: 76		**50,000.00**	**179,725.00**	**73,214.89**	**215,676.10**	**0.00**	**215,676.10**	**(35,951.10)**	**161,828.58**	**161,828.58**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,847.41)	(42,847.41)	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(88,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,000.00)**	**(42,847.41)**	**(42,847.41)**	**0.00**	**0.00**
Total Org: YCFC10		**(198,079.24)**	**(163,343.88)**	**21,577.06**	**(59,246.39)**	**0.00**	**(59,246.39)**	**(104,097.49)**	**(96,888.25)**	**(96,888.25)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(198,079.24)**	**(163,343.88)**	**21,577.06**	**(59,246.39)**	**0.00**	**(59,246.39)**	**(104,097.49)**	**(96,888.25)**	**(96,888.25)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,854.80	124,854.80
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,593.65	17,593.65
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.35	231.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,114.75	18,114.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	203.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163,997.55**	**163,997.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,669.39	56,669.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.10	1,793.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,462.49**	**58,462.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,607.18	2,607.18
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215.33	4,215.33
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.80	350.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,884.50	3,884.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.73	459.73
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.23	63.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.95	2,137.95
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.25	449.25
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.11	375.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,652.08**	**15,652.08**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(71,605.95)	(71,605.95)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,605.95)**	**(71,605.95)**
Total Org: YCFC10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166,506.17**	**166,506.17**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166,506.17**	**166,506.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	82,385.00	84,860.08	16,256.70	91,362.74	0.00	91,362.74	(6,502.66)	63,347.99	63,347.99	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,176.80	12,176.80	0.00	0.00
Subtotal Account Pool: 61		**82,385.00**	**84,860.08**	**16,256.70**	**91,362.74**	**0.00**	**91,362.74**	**(6,502.66)**	**76,024.79**	**76,024.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,942.62	34,962.36	6,697.75	37,641.40	0.00	37,641.40	(2,679.04)	25,373.32	25,373.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.89	1,064.89	0.00	0.00
Subtotal Account Pool: 65		**33,942.62**	**34,962.36**	**6,697.75**	**37,641.40**	**0.00**	**37,641.40**	**(2,679.04)**	**26,438.21**	**26,438.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	227.40	1,603.15	0.00	1,603.15	(1,603.15)	467.75	467.75	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,902.06	3,444.68	0.00	3,444.68	(3,444.68)	1,445.46	1,445.46	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	605.00	1,690.00	0.00	1,690.00	(1,690.00)	325.00	325.00	0.00	0.00
711100	Supplies-General	7,712.00	7,712.00	0.00	252.57	0.00	252.57	7,459.43	1,794.24	1,794.24	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.08	0.00	42.08	(42.08)	32.10	32.10	0.00	0.00
714000	Postage-General	0.00	0.00	4.20	9.13	0.00	9.13	(9.13)	10.44	10.44	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	23.66	0.00	23.66	(23.66)	35.16	35.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.51	578.25	0.00	578.25	(578.25)	880.82	880.82	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	73.76	594.23	0.00	594.23	(594.23)	390.77	390.77	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.82	0.00	89.82	(89.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.56	129.71	0.00	129.71	(129.71)	137.17	137.17	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.36	212.36	0.00	0.00
Subtotal Account Pool: 71		**7,712.00**	**7,712.00**	**2,864.49**	**8,457.28**	**0.00**	**8,457.28**	**(745.28)**	**5,799.34**	**5,799.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(25,000.00)	(81,597.50)	(36,607.45)	(107,838.07)	0.00	(107,838.07)	26,240.57	(80,914.29)	(80,914.29)	0.00	0.00
Subtotal Account Pool: 76		**(25,000.00)**	**(81,597.50)**	**(36,607.45)**	**(107,838.07)**	**0.00**	**(107,838.07)**	**26,240.57**	**(80,914.29)**	**(80,914.29)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,423.71	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**21,423.71**	**0.00**	**0.00**	**0.00**
Total Org: YCFC10		**99,039.62**	**89,936.94**	**(10,788.51)**	**29,623.35**	**0.00**	**29,623.35**	**60,313.59**	**48,771.76**	**27,348.05**	**0.00**	**0.00**
Total Fund: 9UEX00		**99,039.62**	**89,936.94**	**(10,788.51)**	**29,623.35**	**0.00**	**29,623.35**	**60,313.59**	**48,771.76**	**27,348.05**	**0.00**	**0.00**
Total Org Lvl 3: YCFC00		**198,079.24**	**168,822.63**	**(8,778.68)**	**62,322.30**	**0.00**	**62,322.30**	**106,500.33**	**107,306.54**	**107,306.54**	**178,721.85**	**178,721.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	393,540.00	405,339.98	46,435.03	405,184.04	0.00	405,184.04	155.94	393,540.02	393,540.02	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,395.00	1,395.00	0.00	1,395.00	(1,395.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	1,700.00	0.00	1,700.00	1,300.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	500.00	500.00	0.00	371.29	0.00	371.29	128.71	1,062.82	1,062.82	0.00	0.00
Subtotal Account Pool: 61		**397,040.00**	**415,339.98**	**47,830.03**	**415,150.33**	**0.00**	**415,150.33**	**189.65**	**394,603.59**	**394,603.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	162,138.48	167,000.06	19,131.19	166,935.47	0.00	166,935.47	64.59	157,579.26	157,579.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	546.00	117.18	663.18	0.00	663.18	(117.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**162,138.48**	**167,546.06**	**19,248.37**	**167,598.65**	**0.00**	**167,598.65**	**(52.59)**	**157,579.26**	**157,579.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	596.50	4,380.97	0.00	4,380.97	(4,380.97)	6,598.09	6,598.09	0.00	0.00
710035	In State Travel Auditors	0.00	0.00	154.87	154.87	0.00	154.87	(154.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	773.11	6,336.20	0.00	6,336.20	(6,336.20)	3,843.92	3,843.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,465.00	3,655.00	0.00	3,655.00	(3,655.00)	6,738.40	6,738.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	26.36	246.91	0.00	246.91	(246.91)	39.97	39.97	0.00	0.00
711100	Supplies-General	21,360.00	21,360.00	39.88	1,364.31	0.00	1,364.31	19,995.69	2,318.61	2,318.61	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	405.50	0.00	405.50	(405.50)	320.93	320.93	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.65	163.65	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	35.96	608.53	0.00	608.53	(608.53)	200.97	200.97	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	20.81	0.00	20.81	(20.81)	14.60	14.60	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	54.45	0.00	54.45	(54.45)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	326.13	3,913.56	0.00	3,913.56	(3,913.56)	3,660.12	3,660.12	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	21.20	0.00	21.20	(21.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.38	156.81	0.00	156.81	(156.81)	283.49	283.49	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	275.68	1,176.94	0.00	1,176.94	(1,176.94)	325.65	325.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	300.00	300.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,250.00)	(2,250.00)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(1,050.00)	(2,400.00)	0.00	(2,400.00)	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,360.00**	**21,360.00**	**2,658.87**	**21,836.06**	**0.00**	**21,836.06**	**(476.06)**	**22,908.40**	**22,908.40**	**0.00**	**0.00**
Total Org: YCFD10		**580,538.48**	**604,246.04**	**69,737.27**	**604,585.04**	**0.00**	**604,585.04**	**(339.00)**	**575,091.25**	**575,091.25**	**0.00**	**0.00**
Total Fund: 9DC000		**580,538.48**	**604,246.04**	**69,737.27**	**604,585.04**	**0.00**	**604,585.04**	**(339.00)**	**575,091.25**	**575,091.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	129,868.20	133,762.19	22,101.40	124,684.85	0.00	124,684.85	9,077.34	112,504.56	112,504.56	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,145.00	0.00	2,145.00	0.00	2,145.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	920.68	920.68	0.00	920.68	(920.68)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00
61SNSH	Student Labor	990.00	990.00	0.00	561.00	0.00	561.00	429.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	165.00	165.00	0.00	122.52	0.00	122.52	42.48	350.73	350.73	0.00	0.00
Subtotal Account Pool: 61		**131,023.20**	**137,062.19**	**23,022.08**	**128,434.05**	**0.00**	**128,434.05**	**8,628.14**	**112,855.54**	**112,855.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,505.70	55,110.02	9,105.76	51,370.03	0.00	51,370.03	3,739.99	45,048.47	45,048.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	180.18	77.32	257.50	0.00	257.50	(77.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,505.70**	**55,290.20**	**9,183.08**	**51,627.53**	**0.00**	**51,627.53**	**3,662.67**	**45,048.47**	**45,048.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	196.84	1,445.72	0.00	1,445.72	(1,445.72)	2,177.38	2,177.38	0.00	0.00
710035	In State Travel Auditors	0.00	0.00	51.11	51.11	0.00	51.11	(51.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	510.26	2,346.07	0.00	2,346.07	(2,346.07)	1,268.51	1,268.51	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	966.90	1,689.60	0.00	1,689.60	(1,689.60)	2,223.67	2,223.67	0.00	0.00
711000	Purchasing Cards	0.00	0.00	17.40	90.18	0.00	90.18	(90.18)	13.19	13.19	0.00	0.00
711100	Supplies-General	7,048.80	7,048.80	26.32	463.36	0.00	463.36	6,585.44	765.10	765.10	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	133.81	0.00	133.81	(133.81)	105.90	105.90	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	283.80	0.00	283.80	(283.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	23.72	212.66	0.00	212.66	(212.66)	66.31	66.31	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6.87	0.00	6.87	(6.87)	4.81	4.81	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	17.97	0.00	17.97	(17.97)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	107.62	1,291.44	0.00	1,291.44	(1,291.44)	1,207.84	1,207.84	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.08	51.74	0.00	51.74	(51.74)	93.57	93.57	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	143.71	441.13	0.00	441.13	(441.13)	107.46	107.46	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	174.90	0.00	174.90	(174.90)	99.00	99.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(742.50)	(742.50)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(693.00)	(1,138.50)	0.00	(1,138.50)	1,138.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,048.80**	**7,048.80**	**1,355.96**	**7,684.36**	**0.00**	**7,684.36**	**(635.56)**	**7,559.74**	**7,559.74**	**0.00**	**0.00**
Total Org: YCFD10		**191,577.70**	**199,401.19**	**33,561.12**	**187,745.94**	**0.00**	**187,745.94**	**11,655.25**	**165,463.75**	**165,463.75**	**0.00**	**0.00**
Total Fund: 9DCS00		**191,577.70**	**199,401.19**	**33,561.12**	**187,745.94**	**0.00**	**187,745.94**	**11,655.25**	**165,463.75**	**165,463.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(393,540.00)	(405,339.98)	(77,339.80)	(436,088.81)	0.00	(436,088.81)	30,748.83	(393,540.02)	(393,540.02)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(6,500.00)	0.00	(6,500.00)	0.00	(6,500.00)	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,790.00)	(2,790.00)	0.00	(2,790.00)	2,790.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)	(0.75)	0.00	0.00
61SNSH	Student Labor	(3,000.00)	(3,000.00)	0.00	(1,700.00)	0.00	(1,700.00)	(1,300.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(500.00)	(500.00)	0.00	(371.29)	0.00	(371.29)	(128.71)	(1,062.82)	(1,062.82)	0.00	0.00
Subtotal Account Pool: 61		**(397,040.00)**	**(415,339.98)**	**(80,129.80)**	**(447,450.10)**	**0.00**	**(447,450.10)**	**32,110.12**	**(394,603.59)**	**(394,603.59)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(162,138.48)	(167,000.06)	(31,863.93)	(179,668.21)	0.00	(179,668.21)	12,668.15	(157,579.26)	(157,579.26)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(546.00)	(234.36)	(780.36)	0.00	(780.36)	234.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(162,138.48)**	**(167,546.06)**	**(32,098.29)**	**(180,448.57)**	**0.00**	**(180,448.57)**	**12,902.51**	**(157,579.26)**	**(157,579.26)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(596.50)	(4,380.97)	0.00	(4,380.97)	4,380.97	(6,598.09)	(6,598.09)	0.00	0.00
710035	In State Travel Auditors	0.00	0.00	(154.87)	(154.87)	0.00	(154.87)	154.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(1,546.22)	(7,109.31)	0.00	(7,109.31)	7,109.31	(3,843.92)	(3,843.92)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(2,930.00)	(5,120.00)	0.00	(5,120.00)	5,120.00	(6,738.40)	(6,738.40)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(52.72)	(273.27)	0.00	(273.27)	273.27	(39.97)	(39.97)	0.00	0.00
711100	Supplies-General	(21,360.00)	(21,360.00)	(79.76)	(1,404.19)	0.00	(1,404.19)	(19,955.81)	(2,318.61)	(2,318.61)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(405.50)	0.00	(405.50)	405.50	(320.93)	(320.93)	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(163.65)	(163.65)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	(860.00)	0.00	(860.00)	860.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	(71.92)	(644.49)	0.00	(644.49)	644.49	(200.97)	(200.97)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(20.81)	0.00	(20.81)	20.81	(14.60)	(14.60)	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	(350.00)	0.00	(350.00)	350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(54.45)	0.00	(54.45)	54.45	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(326.13)	(3,913.56)	0.00	(3,913.56)	3,913.56	(3,660.12)	(3,660.12)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(21.20)	0.00	(21.20)	21.20	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(15.38)	(156.81)	0.00	(156.81)	156.81	(283.49)	(283.49)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(435.46)	(1,336.72)	0.00	(1,336.72)	1,336.72	(325.65)	(325.65)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(530.00)	0.00	(530.00)	530.00	(300.00)	(300.00)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	2,100.00	3,450.00	0.00	3,450.00	(3,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,360.00)**	**(21,360.00)**	**(4,108.96)**	**(23,286.15)**	**0.00**	**(23,286.15)**	**1,926.15**	**(22,908.40)**	**(22,908.40)**	**0.00**	**0.00**
Total Org: YCFD10		**(580,538.48)**	**(604,246.04)**	**(116,337.05)**	**(651,184.82)**	**0.00**	**(651,184.82)**	**46,938.78**	**(575,091.25)**	**(575,091.25)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(580,538.48)**	**(604,246.04)**	**(116,337.05)**	**(651,184.82)**	**0.00**	**(651,184.82)**	**46,938.78**	**(575,091.25)**	**(575,091.25)**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363,938.23	363,938.23
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365,752.43**	**365,752.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,967.54	144,967.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,984.34**	**144,984.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430.74	3,430.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,763.92	5,763.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,403.00	6,403.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868.39	1,868.39
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.95	17.95
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.40	167.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.61	397.61
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30	14.30
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,607.08	3,607.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.61	307.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.41	63.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,254.39	1,254.39
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	(1,200.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,580.80**	**21,580.80**
Total Org: YCFD10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532,317.57**	**532,317.57**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532,317.57**	**532,317.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	263,671.80	271,577.79	55,238.40	311,403.96	0.00	311,403.96	(39,826.17)	281,035.46	281,035.46	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	4,355.00	0.00	4,355.00	0.00	4,355.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,869.32	1,869.32	0.00	1,869.32	(1,869.32)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00
61SNSH	Student Labor	2,010.00	2,010.00	0.00	1,139.00	0.00	1,139.00	871.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	335.00	335.00	0.00	248.77	0.00	248.77	86.23	712.09	712.09	0.00	0.00
Subtotal Account Pool: 61		**266,016.80**	**278,277.79**	**57,107.72**	**319,016.05**	**0.00**	**319,016.05**	**(40,738.26)**	**281,748.05**	**281,748.05**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108,632.78	111,890.04	22,758.17	128,298.18	0.00	128,298.18	(16,408.14)	112,530.79	112,530.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	365.82	157.04	522.86	0.00	522.86	(157.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**108,632.78**	**112,255.86**	**22,915.21**	**128,821.04**	**0.00**	**128,821.04**	**(16,565.18)**	**112,530.79**	**112,530.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	399.66	2,935.25	0.00	2,935.25	(2,935.25)	4,420.71	4,420.71	0.00	0.00
710035	In State Travel Auditors	0.00	0.00	103.76	103.76	0.00	103.76	(103.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,035.96	4,763.24	0.00	4,763.24	(4,763.24)	2,575.41	2,575.41	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,963.10	3,430.40	0.00	3,430.40	(3,430.40)	4,514.73	4,514.73	0.00	0.00
711000	Purchasing Cards	0.00	0.00	35.32	183.09	0.00	183.09	(183.09)	26.78	26.78	0.00	0.00
711100	Supplies-General	14,311.20	14,311.20	53.44	940.83	0.00	940.83	13,370.37	1,553.51	1,553.51	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	271.69	0.00	271.69	(271.69)	215.03	215.03	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.65	109.65	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	576.20	0.00	576.20	(576.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	48.20	431.83	0.00	431.83	(431.83)	134.66	134.66	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.94	0.00	13.94	(13.94)	9.79	9.79	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	234.50	0.00	234.50	(234.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.50	234.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	36.48	0.00	36.48	(36.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	218.51	2,622.12	0.00	2,622.12	(2,622.12)	2,452.28	2,452.28	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	14.20	0.00	14.20	(14.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.30	105.07	0.00	105.07	(105.07)	189.92	189.92	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	291.75	895.59	0.00	895.59	(895.59)	218.19	218.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	355.10	0.00	355.10	(355.10)	201.00	201.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,507.50)	(1,507.50)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(1,407.00)	(2,311.50)	0.00	(2,311.50)	2,311.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,311.20**	**14,311.20**	**2,753.00**	**15,601.79**	**0.00**	**15,601.79**	**(1,290.59)**	**15,348.66**	**15,348.66**	**0.00**	**0.00**
Total Org: YCFD10		**388,960.78**	**404,844.85**	**82,775.93**	**463,438.88**	**0.00**	**463,438.88**	**(58,594.03)**	**409,627.50**	**409,627.50**	**0.00**	**0.00**
Total Fund: 9UEX00		**388,960.78**	**404,844.85**	**82,775.93**	**463,438.88**	**0.00**	**463,438.88**	**(58,594.03)**	**409,627.50**	**409,627.50**	**0.00**	**0.00**
Total Org Lvl 3: YCFD00		**580,538.48**	**604,246.04**	**69,737.27**	**604,585.04**	**0.00**	**604,585.04**	**(339.00)**	**575,091.25**	**575,091.25**	**532,317.57**	**532,317.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0031 - USNH DISTRIBUTION											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	(800.00)	0.00	(800.00)	800.00	800.00	800.00	(44,665.35)	(44,665.35)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**(800.00)**	**800.00**	**800.00**	**800.00**	**(44,665.35)**	**(44,665.35)**
Total Org: YCFO10	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**(800.00)**	**800.00**	**800.00**	**800.00**	**(44,665.35)**	**(44,665.35)**
Total Fund: 9D0031	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**(800.00)**	**800.00**	**800.00**	**800.00**	**(44,665.35)**	**(44,665.35)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: Y00PPB - USNH-PPD & Deferred HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: Y00PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YC0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(2,650.21)	0.00	0.00	0.00	0.00	(2,650.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(2,650.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,650.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,091.89)	0.00	0.00	0.00	0.00	(1,091.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,091.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,091.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB	**0.00**	**(3,742.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,742.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**0.00**	**(3,742.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,742.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C2 - PSU Clerk of the Works											
Org: YC0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,229.92)	0.00	0.00	0.00	0.00	(1,229.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,229.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,229.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(506.73)	0.00	0.00	0.00	0.00	(506.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(506.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(506.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB	**0.00**	**(1,736.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,736.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C2	**0.00**	**(1,736.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,736.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(18,775.20)	0.00	0.00	0.00	0.00	(18,775.20)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	8,887.15	0.00	0.00	0.00	0.00	8,887.15	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	21,000.01	0.00	0.00	0.00	0.00	21,000.01	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	71,710.34	0.00	0.00	0.00	0.00	71,710.34	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	3,189.42	0.00	0.00	0.00	0.00	3,189.42	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(82,504.15)	0.00	0.00	0.00	0.00	(82,504.15)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(3,507.57)	0.00	0.00	0.00	0.00	(3,507.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	37,584.00	30,142.52	3,283.20	29,849.76	0.00	29,849.76	292.76	37,978.98	37,978.98	0.00	0.00
617PLG	Operating Staff-Longevity	775.00	775.00	0.00	403.74	0.00	403.74	371.26	389.70	389.70	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	164.16	842.57	0.00	842.57	657.43	3,133.13	3,133.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	519.84	0.00	519.84	(519.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	12.50	0.00	12.50	1,487.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,359.00**	**34,417.52**	**3,447.36**	**32,128.41**	**0.00**	**32,128.41**	**2,289.11**	**42,001.81**	**42,001.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,484.61	12,418.72	1,352.67	12,298.11	0.00	12,298.11	120.61	15,207.14	15,207.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	191.10	233.10	13.79	190.30	0.00	190.30	42.80	337.95	337.95	0.00	0.00
Subtotal Account Pool: 65		**15,675.71**	**12,651.82**	**1,366.46**	**12,488.41**	**0.00**	**12,488.41**	**163.41**	**15,545.09**	**15,545.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	260.53	2,450.88	0.00	2,450.88	(2,450.88)	2,571.61	2,571.61	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,940.20	9,479.42	0.00	9,479.42	(9,479.42)	1,676.75	1,676.75	0.00	0.00
711100	Supplies-General	90,452.00	89,652.00	915.35	4,871.31	0.00	4,871.31	84,780.69	1,753.11	1,753.11	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	2,492.02	0.00	2,492.02	(2,492.02)	2,448.13	2,448.13	0.00	0.00
716000	Maintenance & Repairs-General	68,337.00	68,337.00	0.00	3,800.00	0.00	3,800.00	64,537.00	19,002.00	19,002.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	11,099.43	2,640.00	29,028.50	0.00	29,028.50	(17,929.07)	29,121.00	29,121.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	237.20	1,973.31	0.00	1,973.31	(1,973.31)	2,195.29	2,195.29	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,025.00	4,025.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	21,220.00	10,998.88	49,042.58	0.00	49,042.58	(27,822.58)	35,069.03	35,069.03	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	30,974.45	0.00	30,974.45	(30,974.45)	30,982.70	30,982.70	0.00	0.00
716110	Rentals-Copier	0.00	0.00	2,766.00	26,726.67	0.00	26,726.67	(26,726.67)	19,783.78	19,783.78	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	258.69	7,256.36	0.00	7,256.36	(7,256.36)	9,016.08	9,016.08	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,336.00	0.00
717200	Other Professional Services-General	0.00	3,800.00	0.00	1,463.29	0.00	1,463.29	2,336.71	16,034.31	16,034.31	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	583.94	0.00	583.94	(583.94)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,298.33	13,861.48	0.00	13,861.48	(13,861.48)	24,166.67	24,166.67	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	338.33	0.00	338.33	(338.33)	503.14	503.14	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	11,680.00	8,732.00	9,037.00	0.00	9,037.00	2,643.00	1,058.85	1,058.85	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.32	30.59	0.00	30.59	(30.59)	54.09	54.09	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.22	42.22	0.00	0.00
71C600	Insurance	0.00	0.00	3,516.95	3,758.80	0.00	3,758.80	(3,758.80)	5,493.86	5,493.86	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	2,468.42	2,468.42	0.00	2,468.42	(2,468.42)	2,693.00	2,693.00	0.00	0.00
Subtotal Account Pool: 71		**158,789.00**	**205,788.43**	**37,041.87**	**199,637.35**	**0.00**	**199,637.35**	**6,151.08**	**207,690.62**	**207,690.62**	**9,336.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,947.00	9,947.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,947.00**	**9,947.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	14,300.00	16,100.00	1,276.91	15,097.18	0.00	15,097.18	1,002.82	14,202.78	14,202.78	0.00	0.00
Subtotal Account Pool: 78		**14,300.00**	**16,100.00**	**1,276.91**	**15,097.18**	**0.00**	**15,097.18**	**1,002.82**	**14,202.78**	**14,202.78**	**0.00**	**0.00**
Total Org: YCFO10		**230,123.71**	**268,957.77**	**43,132.60**	**259,351.35**	**0.00**	**259,351.35**	**9,606.42**	**289,387.30**	**289,387.30**	**9,336.00**	**0.00**
Total Fund: 9DC000		**230,123.71**	**268,957.70**	**43,132.60**	**259,351.35**	**0.00**	**259,351.35**	**9,606.35**	**289,387.30**	**289,387.30**	**9,336.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	25,125.43	0.00	0.00	0.00	0.00	25,125.43	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(37,308.86)	0.00	0.00	0.00	0.00	(37,308.86)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(35,500.00)	0.00	0.00	0.00	0.00	(35,500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	42,509.85	0.00	0.00	0.00	0.00	42,509.85	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	16,861.71	0.00	0.00	0.00	0.00	16,861.71	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	16,863.11	0.00	0.00	0.00	0.00	16,863.11	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	500.64	0.00	0.00	0.00	0.00	500.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,951.88**	**0.00**	**0.00**	**0.00**	**0.00**	**23,951.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	27,696.22	0.00	0.00	0.00	0.00	27,696.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,376.80)	0.00	0.00	0.00	0.00	(3,376.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**24,319.42**	**0.00**	**0.00**	**0.00**	**0.00**	**24,319.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	21,575.93	0.00	0.00	0.00	0.00	21,575.93	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**21,575.93**	**0.00**	**0.00**	**0.00**	**0.00**	**21,575.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(47,066.20)	0.00	0.00	0.00	0.00	(47,066.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(47,066.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,066.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**22,781.03**	**0.00**	**0.00**	**0.00**	**0.00**	**22,781.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**0.00**	**22,781.03**	**0.00**	**0.00**	**0.00**	**0.00**	**22,781.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	35,827.16	0.00	0.00	0.00	0.00	35,827.16	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,653.41)	0.00	0.00	0.00	0.00	(2,653.41)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(1,488.00)	0.00	0.00	0.00	0.00	(1,488.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(17,006.94)	0.00	0.00	0.00	0.00	(17,006.94)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,993.60	0.00	0.00	0.00	0.00	1,993.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	20,839.77	0.00	0.00	0.00	0.00	20,839.77	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	659.81	0.00	0.00	0.00	0.00	659.81	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(34,991.95)	0.00	0.00	0.00	0.00	(34,991.95)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,180.04**	**0.00**	**0.00**	**0.00**	**0.00**	**3,180.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,431.23	0.00	0.00	0.00	0.00	1,431.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,831.14	0.00	0.00	0.00	0.00	1,831.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,262.37**	**0.00**	**0.00**	**0.00**	**0.00**	**3,262.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**6,442.41**	**0.00**	**0.00**	**0.00**	**0.00**	**6,442.41**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617PLG	Operating Staff-Longevity	542.50	542.50	0.00	0.00	0.00	0.00	542.50	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	363.88	0.00	363.88	(363.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,050.00	1,050.00	0.00	8.75	0.00	8.75	1,041.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,642.50**	**2,992.50**	**0.00**	**372.63**	**0.00**	**372.63**	**2,619.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	133.77	163.17	0.00	30.56	0.00	30.56	132.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**133.77**	**163.17**	**0.00**	**30.56**	**0.00**	**30.56**	**132.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	364.74	1,897.91	0.00	1,897.91	(1,897.91)	1,800.04	1,800.04	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3,262.62	7,840.00	0.00	7,840.00	(7,840.00)	1,173.74	1,173.74	0.00	0.00
711100	Supplies-General	63,316.40	62,196.40	1,173.91	3,943.05	0.00	3,943.05	58,253.35	1,227.17	1,227.17	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	1,744.39	0.00	1,744.39	(1,744.39)	1,713.70	1,713.70	0.00	0.00
716000	Maintenance & Repairs-General	47,835.90	47,835.90	0.00	2,660.00	0.00	2,660.00	45,175.90	13,301.40	13,301.40	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	3,696.00	22,167.95	0.00	22,167.95	(22,167.95)	20,384.70	20,384.70	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	332.06	1,547.31	0.00	1,547.31	(1,547.31)	1,536.72	1,536.72	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,817.50	2,817.50	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	14,854.00	15,398.42	42,028.97	0.00	42,028.97	(27,174.97)	24,547.90	24,547.90	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21,682.11	0.00	21,682.11	(21,682.11)	21,687.89	21,687.89	0.00	0.00
716110	Rentals-Copier	0.00	0.00	2,878.40	19,650.87	0.00	19,650.87	(19,650.87)	13,848.65	13,848.65	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	362.16	5,260.54	0.00	5,260.54	(5,260.54)	6,311.28	6,311.28	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,660.00	0.00	1,024.30	0.00	1,024.30	1,635.70	11,224.02	11,224.02	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	408.76	0.00	408.76	(408.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	908.83	9,703.08	0.00	9,703.08	(9,703.08)	16,916.61	16,916.61	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	236.81	0.00	236.81	(236.81)	352.20	352.20	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	8,176.00	12,168.80	12,382.30	0.00	12,382.30	(4,206.30)	741.19	741.19	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.52	21.41	0.00	21.41	(21.41)	37.87	37.87	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.55	29.55	0.00	0.00
71C600	Insurance	0.00	0.00	4,923.72	5,093.00	0.00	5,093.00	(5,093.00)	3,845.66	3,845.66	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	3,455.78	3,455.78	0.00	3,455.78	(3,455.78)	1,885.10	1,885.10	0.00	0.00
Subtotal Account Pool: 71		**111,152.30**	**135,722.30**	**48,931.96**	**162,748.54**	**0.00**	**162,748.54**	**(27,026.24)**	**145,382.89**	**145,382.89**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,962.90	6,962.90	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,962.90**	**6,962.90**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	10,010.00	11,130.00	1,787.68	11,461.85	0.00	11,461.85	(331.85)	9,941.95	9,941.95	0.00	0.00
Subtotal Account Pool: 78		**10,010.00**	**11,130.00**	**1,787.68**	**11,461.85**	**0.00**	**11,461.85**	**(331.85)**	**9,941.95**	**9,941.95**	**0.00**	**0.00**
Total Org: YCFO10		**123,938.57**	**150,007.97**	**50,719.64**	**174,613.58**	**0.00**	**174,613.58**	**(24,605.61)**	**162,287.74**	**162,287.74**	**0.00**	**0.00**
Total Fund: 9DCS00		**123,938.57**	**156,450.38**	**50,719.64**	**174,613.58**	**0.00**	**174,613.58**	**(18,163.20)**	**162,287.74**	**162,287.74**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	26,267.46	0.00	0.00	0.00	0.00	26,267.46	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(37,258.80)	0.00	0.00	0.00	0.00	(37,258.80)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(35,500.00)	0.00	0.00	0.00	0.00	(35,500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(2,240.00)	0.00	0.00	0.00	0.00	(2,240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	42,509.86	0.00	0.00	0.00	0.00	42,509.86	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	16,861.71	0.00	0.00	0.00	0.00	16,861.71	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	13,328.71	0.00	0.00	0.00	0.00	13,328.71	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	450.58	0.00	0.00	0.00	0.00	450.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,429.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,429.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	25,609.73	0.00	0.00	0.00	0.00	25,609.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(3,223.08)	0.00	0.00	0.00	0.00	(3,223.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**22,386.65**	**0.00**	**0.00**	**0.00**	**0.00**	**22,386.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	17,813.09	0.00	0.00	0.00	0.00	17,813.09	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,813.09**	**0.00**	**0.00**	**0.00**	**0.00**	**17,813.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(39,535.60)	0.00	0.00	0.00	0.00	(39,535.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(39,535.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,535.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**24,093.66**	**0.00**	**0.00**	**0.00**	**0.00**	**24,093.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS01		**0.00**	**24,093.66**	**0.00**	**0.00**	**0.00**	**0.00**	**24,093.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	19,012.75	0.00	0.00	0.00	0.00	19,012.75	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(8,887.15)	0.00	0.00	0.00	0.00	(8,887.15)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	(21,000.01)	0.00	0.00	0.00	0.00	(21,000.01)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	(71,710.34)	0.00	0.00	0.00	0.00	(71,710.34)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	(3,189.42)	0.00	0.00	0.00	0.00	(3,189.42)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	82,266.60	0.00	0.00	0.00	0.00	82,266.60	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	3,507.57	0.00	0.00	0.00	0.00	3,507.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(37,584.00)	(30,142.52)	(6,566.40)	(33,132.96)	0.00	(33,132.96)	2,990.44	(37,978.98)	(37,978.98)	0.00	0.00
617PLG	Operating Staff-Longevity	(775.00)	(775.00)	0.00	(403.74)	0.00	(403.74)	(371.26)	(389.70)	(389.70)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(500.00)	0.00	(500.00)	0.00	(500.00)	0.00	(500.00)	(500.00)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,500.00)	(1,500.00)	(328.32)	(1,006.73)	0.00	(1,006.73)	(493.27)	(3,133.13)	(3,133.13)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(519.84)	0.00	(519.84)	519.84	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,500.00)	(1,500.00)	0.00	(12.50)	0.00	(12.50)	(1,487.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(41,359.00)**	**(34,417.52)**	**(6,894.72)**	**(35,575.77)**	**0.00**	**(35,575.77)**	**1,158.25**	**(42,001.81)**	**(42,001.81)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,484.61)	(12,418.72)	(2,705.34)	(13,650.78)	0.00	(13,650.78)	1,232.06	(15,207.14)	(15,207.14)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(191.10)	(233.10)	(27.58)	(204.09)	0.00	(204.09)	(29.01)	(337.95)	(337.95)	0.00	0.00
Subtotal Account Pool: 65		**(15,675.71)**	**(12,651.82)**	**(2,732.92)**	**(13,854.87)**	**0.00**	**(13,854.87)**	**1,203.05**	**(15,545.09)**	**(15,545.09)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(521.06)	(2,711.41)	0.00	(2,711.41)	2,711.41	(2,571.61)	(2,571.61)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(4,660.91)	(11,200.13)	0.00	(11,200.13)	11,200.13	(1,676.75)	(1,676.75)	0.00	0.00
711100	Supplies-General	(90,452.00)	(88,852.00)	(1,677.05)	(5,633.01)	0.00	(5,633.01)	(83,218.99)	(1,753.11)	(1,753.11)	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	(2,492.02)	0.00	(2,492.02)	2,492.02	(2,448.13)	(2,448.13)	0.00	0.00
716000	Maintenance & Repairs-General	(68,337.00)	(68,337.00)	0.00	(3,800.00)	0.00	(3,800.00)	(64,537.00)	(19,002.00)	(19,002.00)	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	(11,099.43)	(5,280.00)	(31,668.50)	0.00	(31,668.50)	20,569.07	(29,121.00)	(29,121.00)	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	(474.40)	(2,210.51)	0.00	(2,210.51)	2,210.51	(2,195.29)	(2,195.29)	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,025.00)	(4,025.00)	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	(21,220.00)	(21,997.76)	(60,041.46)	0.00	(60,041.46)	38,821.46	(35,069.03)	(35,069.03)	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	(30,974.45)	0.00	(30,974.45)	30,974.45	(30,982.70)	(30,982.70)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(4,112.00)	(28,072.67)	0.00	(28,072.67)	28,072.67	(19,783.78)	(19,783.78)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	(517.38)	(7,515.05)	0.00	(7,515.05)	7,515.05	(9,016.08)	(9,016.08)	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	(3,800.00)	0.00	(1,463.29)	0.00	(1,463.29)	(2,336.71)	(16,034.31)	(16,034.31)	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	(583.94)	0.00	(583.94)	583.94	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(1,298.33)	(13,861.48)	0.00	(13,861.48)	13,861.48	(24,166.67)	(24,166.67)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(338.33)	0.00	(338.33)	338.33	(503.14)	(503.14)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	(11,680.00)	(17,384.00)	(17,689.00)	0.00	(17,689.00)	6,009.00	(1,058.85)	(1,058.85)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(9.32)	(30.59)	0.00	(30.59)	30.59	(54.09)	(54.09)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.22)	(42.22)	0.00	0.00
71C600	Insurance	0.00	0.00	(7,033.90)	(7,275.75)	0.00	(7,275.75)	7,275.75	(5,493.86)	(5,493.86)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	(4,936.84)	(4,936.84)	0.00	(4,936.84)	4,936.84	(2,693.00)	(2,693.00)	0.00	0.00
Subtotal Account Pool: 71		**(158,789.00)**	**(204,988.43)**	**(69,902.95)**	**(232,498.43)**	**0.00**	**(232,498.43)**	**27,510.00**	**(207,690.62)**	**(207,690.62)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,947.00)	(9,947.00)	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,947.00)**	**(9,947.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	(14,300.00)	(16,900.00)	(2,553.82)	(16,374.09)	0.00	(16,374.09)	(525.91)	(14,202.78)	(14,202.78)	0.00	0.00
Subtotal Account Pool: 78		**(14,300.00)**	**(16,900.00)**	**(2,553.82)**	**(16,374.09)**	**0.00**	**(16,374.09)**	**(525.91)**	**(14,202.78)**	**(14,202.78)**	**0.00**	**0.00**
Total Org: YCFO10		**(230,123.71)**	**(268,957.77)**	**(82,084.41)**	**(298,303.16)**	**0.00**	**(298,303.16)**	**29,345.39**	**(289,387.30)**	**(289,387.30)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(230,123.71)**	**(268,957.69)**	**(82,084.41)**	**(298,303.16)**	**0.00**	**(298,303.16)**	**29,345.47**	**(289,387.30)**	**(289,387.30)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(25,125.43)	0.00	0.00	0.00	0.00	(25,125.43)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	37,308.86	0.00	0.00	0.00	0.00	37,308.86	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	35,500.00	0.00	0.00	0.00	0.00	35,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	(42,509.85)	0.00	0.00	0.00	0.00	(42,509.85)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	(16,861.71)	0.00	0.00	0.00	0.00	(16,861.71)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(16,863.11)	0.00	0.00	0.00	0.00	(16,863.11)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(500.64)	0.00	0.00	0.00	0.00	(500.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(23,951.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,951.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(27,696.22)	0.00	0.00	0.00	0.00	(27,696.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,376.80	0.00	0.00	0.00	0.00	3,376.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(24,319.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,319.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(21,575.93)	0.00	0.00	0.00	0.00	(21,575.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(21,575.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,575.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	47,066.20	0.00	0.00	0.00	0.00	47,066.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**47,066.20**	**0.00**	**0.00**	**0.00**	**0.00**	**47,066.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(22,781.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,781.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ01		**0.00**	**(22,781.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,781.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,175.28	35,175.28
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,907.22	8,907.22
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,482.50**	**44,482.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,015.29	14,015.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.78	781.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,797.07**	**14,797.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.84	2,218.84
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,951.47	5,951.47
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,436.46	12,533.71
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(293.14)	(293.14)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,478.74	2,478.74
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468.27	3,468.27
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,470.75	2,470.75
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,828.50	28,828.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764.24	3,764.24
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,614.00	8,614.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,812.88	18,812.88
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,236.00	25,236.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,434.46	17,434.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,898.88	8,898.88
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,336.00
717222	Oth Prof Ser-Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,195.41	26,195.41
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.18	577.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.94	1,361.94
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.13	49.13
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,494.00	2,494.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,128.01**	**180,561.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,800.00	6,800.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**6,800.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,038.01	15,038.01
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,038.01**	**15,038.01**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252,245.59**	**261,678.84**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252,245.59**	**261,678.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(54,839.91)	0.00	0.00	0.00	0.00	(54,839.91)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	11,540.56	0.00	0.00	0.00	0.00	11,540.56	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(3,512.00)	0.00	0.00	0.00	0.00	(3,512.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,006.94	0.00	0.00	0.00	0.00	14,006.94	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,006.40	0.00	0.00	0.00	0.00	6,006.40	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	21,000.01	0.00	0.00	0.00	0.00	21,000.01	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	50,870.57	0.00	0.00	0.00	0.00	50,870.57	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	2,529.61	0.00	0.00	0.00	0.00	2,529.61	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(47,274.65)	0.00	0.00	0.00	0.00	(47,274.65)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(3,507.57)	0.00	0.00	0.00	0.00	(3,507.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,180.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,180.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,431.31)	0.00	0.00	0.00	0.00	(1,431.31)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,831.14)	0.00	0.00	0.00	0.00	(1,831.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(3,262.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,262.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(6,442.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,442.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	37,584.00	30,142.52	6,566.40	33,132.96	0.00	33,132.96	(2,990.44)	37,978.98	37,978.98	0.00	0.00
617PLG	Operating Staff-Longevity	232.50	232.50	0.00	403.74	0.00	403.74	(171.24)	389.70	389.70	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	150.00	0.00	500.00	0.00	500.00	(350.00)	500.00	500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	450.00	450.00	328.32	1,006.73	0.00	1,006.73	(556.73)	3,133.13	3,133.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	155.96	0.00	155.96	(155.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	450.00	450.00	0.00	3.75	0.00	3.75	446.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,716.50**	**31,425.02**	**6,894.72**	**35,203.14**	**0.00**	**35,203.14**	**(3,778.12)**	**42,001.81**	**42,001.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,484.61	12,418.72	2,705.34	13,650.78	0.00	13,650.78	(1,232.06)	15,207.14	15,207.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	57.33	69.93	27.58	173.53	0.00	173.53	(103.60)	337.95	337.95	0.00	0.00
Subtotal Account Pool: 65		**15,541.94**	**12,488.65**	**2,732.92**	**13,824.31**	**0.00**	**13,824.31**	**(1,335.66)**	**15,545.09**	**15,545.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	156.32	813.50	0.00	813.50	(813.50)	771.57	771.57	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,398.29	3,360.13	0.00	3,360.13	(3,360.13)	503.01	503.01	0.00	0.00
711100	Supplies-General	27,135.60	26,655.60	503.14	1,689.96	0.00	1,689.96	24,965.64	525.94	525.94	0.00	0.00
711166	Supplies-Copier	0.00	0.00	0.00	747.63	0.00	747.63	(747.63)	734.43	734.43	0.00	0.00
716000	Maintenance & Repairs-General	20,501.10	20,501.10	0.00	1,140.00	0.00	1,140.00	19,361.10	5,700.60	5,700.60	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	11,099.43	1,584.00	9,500.55	0.00	9,500.55	1,598.88	8,736.30	8,736.30	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	142.34	663.20	0.00	663.20	(663.20)	658.57	658.57	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.50	1,207.50	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	6,366.00	6,599.34	18,012.49	0.00	18,012.49	(11,646.49)	10,521.13	10,521.13	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,292.34	0.00	9,292.34	(9,292.34)	9,294.81	9,294.81	0.00	0.00
716110	Rentals-Copier	0.00	0.00	1,233.60	8,421.80	0.00	8,421.80	(8,421.80)	5,935.13	5,935.13	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	155.22	2,254.51	0.00	2,254.51	(2,254.51)	2,704.80	2,704.80	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,140.00	0.00	438.99	0.00	438.99	701.01	4,810.29	4,810.29	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	175.18	0.00	175.18	(175.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	389.50	4,158.40	0.00	4,158.40	(4,158.40)	7,250.06	7,250.06	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	150.94	150.94	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	3,504.00	5,215.20	5,306.70	0.00	5,306.70	(1,802.70)	317.66	317.66	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.80	9.18	0.00	9.18	(9.18)	16.22	16.22	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.67	12.67	0.00	0.00
71C600	Insurance	0.00	0.00	2,110.18	2,182.75	0.00	2,182.75	(2,182.75)	1,648.20	1,648.20	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	1,481.06	1,481.06	0.00	1,481.06	(1,481.06)	807.90	807.90	0.00	0.00
Subtotal Account Pool: 71		**47,636.70**	**69,266.13**	**20,970.99**	**69,749.89**	**0.00**	**69,749.89**	**(483.76)**	**62,307.73**	**62,307.73**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984.10	2,984.10	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,984.10**	**2,984.10**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780110	Electricity-PSNH	4,290.00	5,770.00	766.14	4,912.24	0.00	4,912.24	857.76	4,260.83	4,260.83	0.00	0.00
Subtotal Account Pool: 78		**4,290.00**	**5,770.00**	**766.14**	**4,912.24**	**0.00**	**4,912.24**	**857.76**	**4,260.83**	**4,260.83**	**0.00**	**0.00**
Total Org: YCFO10		**106,185.14**	**118,949.80**	**31,364.77**	**123,689.58**	**0.00**	**123,689.58**	**(4,739.78)**	**127,099.56**	**127,099.56**	**0.00**	**0.00**
Total Fund: 9UEX00		**106,185.14**	**112,507.31**	**31,364.77**	**123,689.58**	**0.00**	**123,689.58**	**(11,182.27)**	**127,099.56**	**127,099.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(1,142.03)	0.00	0.00	0.00	0.00	(1,142.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(50.06)	0.00	0.00	0.00	0.00	(50.06)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	(1,760.00)	0.00	0.00	0.00	0.00	(1,760.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	3,534.40	0.00	0.00	0.00	0.00	3,534.40	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	50.06	0.00	0.00	0.00	0.00	50.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**522.36**	**0.00**	**0.00**	**0.00**	**0.00**	**522.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,086.49	0.00	0.00	0.00	0.00	2,086.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(153.72)	0.00	0.00	0.00	0.00	(153.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,932.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,932.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,762.84	0.00	0.00	0.00	0.00	3,762.84	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,762.84**	**0.00**	**0.00**	**0.00**	**0.00**	**3,762.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(7,530.60)	0.00	0.00	0.00	0.00	(7,530.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(7,530.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,530.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(1,312.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,312.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX01		**0.00**	**(1,312.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,312.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0001 - SYS Repair & Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,062.37)	(1,062.37)	0.00	0.00	0.00	0.00	(1,062.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25,910.24)	(25,910.24)	0.00	0.00	0.00	0.00	(25,910.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,748.57)	(12,748.57)	0.00	0.00	0.00	0.00	(12,748.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,817.00)	(14,817.00)	0.00	0.00	0.00	0.00	(14,817.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,646.62	41,646.62	0.00	0.00	0.00	0.00	41,646.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,891.56)**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,775.89)	(9,775.89)	0.00	0.00	0.00	0.00	(9,775.89)	0.00	0.00	0.00	0.00
7404	Construction	26,530.74	26,530.74	0.00	0.00	0.00	0.00	26,530.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,754.85**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(60,910.00)	(60,910.00)	0.00	0.00	0.00	0.00	(60,910.00)	60,910.00	60,910.00	0.00	0.00
Subtotal Account Pool: 7Z		**(110,910.00)**	**(110,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,910.00)**	**60,910.00**	**60,910.00**	**0.00**	**0.00**
Total Org: YCFO10		**(107,046.71)**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,046.71)**	**60,910.00**	**60,910.00**	**0.00**	**0.00**
Total Fund: 9X0001		**(107,046.71)**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,046.71)**	**60,910.00**	**60,910.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
7111 Supplies	(57,281.33)	(57,281.33)	0.00	0.00	0.00	0.00	(57,281.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(57,281.33)**	**(57,281.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,281.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(77,573.20)	(77,573.20)	0.00	0.00	0.00	0.00	(77,573.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(77,573.20)**	**(77,573.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,573.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(171,635.47)	(171,635.47)	0.00	0.00	0.00	0.00	(171,635.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(171,635.47)**	**(171,635.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,635.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**(306,490.00)**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0002	**(306,490.00)**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0003 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,957.75)	(1,957.75)	0.00	0.00	0.00	0.00	(1,957.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(359.00)	(359.00)	0.00	0.00	0.00	0.00	(359.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,316.75)**	**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(164.45)	(164.45)	0.00	0.00	0.00	0.00	(164.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(164.45)**	**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(191.04)	(191.04)	0.00	0.00	0.00	0.00	(191.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(940.45)	(940.45)	0.00	0.00	0.00	0.00	(940.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,131.49)**	**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(30,937.44)	(30,937.44)	0.00	0.00	0.00	0.00	(30,937.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(30,937.44)**	**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	34,550.13	34,550.13	0.00	0.00	0.00	0.00	34,550.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**34,550.13**	**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**	**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0003		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**165,000.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(76,306.33)	(76,306.33)	0.00	0.00	0.00	0.00	(76,306.33)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(89,389.37)	(89,389.37)	0.00	0.00	0.00	0.00	(89,389.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(165,695.70)**	**(165,695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,695.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(695.70)**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0005		**(695.70)**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0037 - SYS Copy Machine Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	26,667.00	26,667.00	0.00	0.00	0.00	0.00	26,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0037	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0039 - SYS Vehicle Replacement Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	72.52	72.52	0.00	0.00	0.00	0.00	72.52	0.00	0.00	0.00	0.00
7172	Other Professional Services	2,005.62	2,005.62	0.00	0.00	0.00	0.00	2,005.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,078.14**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24.94	24.94	0.00	0.00	0.00	0.00	24.94	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,137.16	23,137.16	0.00	0.00	0.00	0.00	23,137.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,162.10**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0039		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7111	Supplies	(424.32)	(424.32)	0.00	0.00	0.00	0.00	(424.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	3,860.70	3,860.70	0.00	0.00	0.00	0.00	3,860.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,792.90	1,792.90	0.00	0.00	0.00	0.00	1,792.90	0.00	0.00	0.00	0.00
7180	Telecommunications	4,265.65	4,265.65	0.00	0.00	0.00	0.00	4,265.65	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,570.65)	(3,570.65)	0.00	0.00	0.00	0.00	(3,570.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,571.42	2,571.42	0.00	0.00	0.00	0.00	2,571.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,495.70**	**8,495.70**	**0.00**	**0.00**	**0.00**	**0.00**	**8,495.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,940.00)	(3,940.00)	0.00	0.00	0.00	0.00	(3,940.00)	0.00	0.00	0.00	0.00
7404	Construction	(39,393.51)	(39,393.51)	0.00	0.00	0.00	0.00	(39,393.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(43,333.51)**	**(43,333.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,333.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,809.28	5,809.28	0.00	0.00	0.00	0.00	5,809.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,809.28**	**5,809.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,809.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	63,584.23	63,584.23	0.00	0.00	0.00	0.00	63,584.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**63,584.23**	**63,584.23**	**0.00**	**0.00**	**0.00**	**0.00**	**63,584.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,860.00)	(33,860.00)	0.00	0.00	0.00	0.00	(33,860.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(695.97)	(695.97)	0.00	0.00	0.00	0.00	(695.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(34,555.97)**	**(34,555.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,555.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0040		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0048 - SYS R&R Myers and Dunlap												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(12,716.69)	(12,716.69)	0.00	0.00	0.00	0.00	(12,716.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0048		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0049 - SYS R&R Oil Tank Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	22,170.00	0.00	22,170.00	0.00	22,170.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(61,794.06)	21,675.00	0.00	20,686.96	0.00	20,686.96	988.04	61,794.06	61,794.06	0.00	0.00
7404C3	Secondary Construction	0.00	41,725.00	27,550.00	27,550.00	27,950.00	55,500.00	(13,775.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(61,794.06)**	**85,570.00**	**27,550.00**	**70,406.96**	**27,950.00**	**98,356.96**	**(12,786.96)**	**61,794.06**	**61,794.06**	**0.00**	**0.00**
Total Org: YCFO10		**(61,794.06)**	**85,570.00**	**27,550.00**	**70,406.96**	**27,950.00**	**98,356.96**	**(12,786.96)**	**61,794.06**	**61,794.06**	**0.00**	**0.00**
Total Fund: 9X0049		**(61,794.06)**	**85,570.00**	**27,550.00**	**70,406.96**	**27,950.00**	**98,356.96**	**(12,786.96)**	**61,794.06**	**61,794.06**	**0.00**	**0.00**
Total Org Lvl 3: YCFO00		**(406,712.48)**	**(203,212.15)**	**70,682.60**	**328,958.31**	**27,950.00**	**356,908.31**	**(560,120.46)**	**412,891.36**	**412,891.36**	**216,916.24**	**217,013.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	151,655.00	157,498.01	19,247.69	157,497.86	0.00	157,497.86	0.15	151,654.93	151,654.93	142,976.13	142,976.13
617F10	Operating Staff	38,895.53	40,070.03	4,605.78	40,070.17	0.00	40,070.17	(0.14)	38,895.60	38,895.60	36,711.50	36,711.50
617PLG	Operating Staff-Longevity	2,334.00	2,334.00	276.30	2,403.84	0.00	2,403.84	(69.84)	2,333.53	2,333.53	2,252.24	2,202.97
61CPBN	Bonus & Recruitment	0.00	7,000.00	0.00	11,000.00	0.00	11,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,042.74	5,042.74	9,341.00	9,341.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.49	336.49	0.00	0.00
Subtotal Account Pool: 61		**196,884.53**	**206,902.04**	**24,129.77**	**210,971.87**	**0.00**	**210,971.87**	**(4,069.83)**	**198,263.29**	**198,263.29**	**191,280.87**	**191,231.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78,506.82	81,398.03	9,827.62	81,397.71	0.00	81,397.71	0.32	76,299.03	76,299.03	71,582.80	71,582.80
65YP10	Nonstatus Benefit Distr (Fica)	532.06	784.06	23.19	1,125.79	0.00	1,125.79	(341.73)	619.62	619.62	973.91	973.91
Subtotal Account Pool: 65		**79,038.88**	**82,182.09**	**9,850.81**	**82,523.50**	**0.00**	**82,523.50**	**(341.41)**	**76,918.65**	**76,918.65**	**72,556.71**	**72,556.71**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	758.55	3,468.83	0.00	3,468.83	(3,468.83)	2,792.57	2,792.57	1,595.48	1,595.48
710100	Out-of-State Travel	0.00	0.00	2,093.72	23,988.29	0.00	23,988.29	(23,988.29)	19,310.85	19,310.85	8,857.83	8,857.83
710300	Conference Registration Fees	0.00	0.00	0.00	14,007.50	0.00	14,007.50	(14,007.50)	11,139.00	11,139.00	5,797.00	5,797.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.86	255.86	0.00	0.00
710Z00	Travel-Other	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	60,000.00	60,000.00	3,836.11	58,355.23	0.00	58,355.23	1,644.77	70,263.46	70,263.46	64,437.72	64,437.72
711100	Supplies-General	28,548.19	7,302.26	1,872.00	20,594.29	0.00	20,594.29	(13,292.03)	21,376.59	21,376.59	14,222.43	14,222.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(465.00)	(465.00)	0.00	0.00
713000	Printing & Copying-General	15,000.00	15,000.00	388.32	9,637.30	0.00	9,637.30	5,362.70	16,761.53	16,761.53	15,301.47	15,301.47
714000	Postage-General	60,000.00	60,000.00	9,413.77	56,413.67	0.00	56,413.67	3,586.33	53,355.84	53,355.84	53,628.38	53,628.38
715000	Non-Cap Equip-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,653.35	14,653.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	290.97	851.97	0.00	851.97	(851.97)	700.15	700.15	4,800.93	4,800.93
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.64	126.64	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
717000	Consulting-General	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	332.00	332.00
717100	Financial Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,123.35	0.00	16,123.35	(16,123.35)	6,271.25	6,271.25	0.00	0.00
717266	Oth Prof Ser- Microfilming	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	45,000.00	45,000.00	(0.94)	122.14	0.00	122.14	44,877.86	(98.06)	(98.06)	(391.45)	(570.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,988.01	35,747.40	0.00	35,747.40	(35,747.40)	34,492.30	34,492.30	32,256.96	32,256.96
718014	Telecom-Telephone Equipment	0.00	0.00	68.56	1,086.55	0.00	1,086.55	(1,086.55)	448.14	448.14	679.24	679.24
718016	Telecom-Usage (Tolls)	0.00	0.00	107.15	1,444.85	0.00	1,444.85	(1,444.85)	1,564.07	1,564.07	1,489.26	1,489.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	486.87	1,375.57	0.00	1,375.57	(1,375.57)	1,643.16	1,643.16	1,584.84	1,584.84
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	739.95	0.00	739.95	(739.95)	584.95	584.95	175.00	175.00
719200	Employee Recruiting-General	0.00	0.00	2,550.85	2,938.87	0.00	2,938.87	(2,938.87)	9,167.31	9,167.31	2,954.83	2,954.83
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.90	431.90	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.24	1,674.24
Subtotal Account Pool: 71		**265,548.19**	**244,302.26**	**29,353.94**	**253,195.76**	**0.00**	**253,195.76**	**(8,893.50)**	**265,199.86**	**265,199.86**	**209,396.16**	**209,217.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	17,500.00	17,500.00	12,500.00	12,500.00
Subtotal Account Pool: 74		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**17,500.00**	**17,500.00**	**12,500.00**	**12,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	(2,790,309.00)	(2,790,309.00)	(232,526.00)	(2,790,309.00)	0.00	(2,790,309.00)	0.00	(2,642,188.00)	(2,642,188.00)	(2,509,200.00)	(2,509,200.00)
765015	Central Serv-UNHF To UNH Allocation	(88,570.00)	(88,570.00)	(7,381.00)	(88,570.00)	0.00	(88,570.00)	0.00	(84,436.00)	(84,436.00)	(80,800.00)	(80,800.00)
765070	UNH Allocation to Controller	(27,321.00)	(27,321.00)	(2,277.00)	(27,321.00)	0.00	(27,321.00)	0.00	(25,930.00)	(25,930.00)	(25,750.00)	(25,750.00)
Subtotal Account Pool: 76		**(2,906,200.00)**	**(2,906,200.00)**	**(242,184.00)**	**(2,906,200.00)**	**0.00**	**(2,906,200.00)**	**0.00**	**(2,752,554.00)**	**(2,752,554.00)**	**(2,615,750.00)**	**(2,615,750.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	47,066.20	0.00	0.00	0.00	0.00	47,066.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**47,066.20**	**0.00**	**0.00**	**0.00**	**0.00**	**47,066.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,514.03	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	175,000.00	155,000.00	155,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**238,514.03**	**155,000.00**	**155,000.00**
Total Org: YCFS10		**(2,289,728.40)**	**(2,250,747.41)**	**(178,849.48)**	**(2,359,508.87)**	**0.00**	**(2,359,508.87)**	**108,761.46**	**(2,019,672.20)**	**(1,956,158.17)**	**(1,975,016.26)**	**(1,975,244.33)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	497,817.49	504,453.77	60,632.85	491,890.11	0.00	491,890.11	12,563.66	417,349.83	417,349.83	357,269.43	357,269.43
617F10	Operating Staff	101,573.37	155,100.04	22,333.36	132,683.75	0.00	132,683.75	22,416.29	99,782.54	99,782.54	94,748.15	94,748.15
617PLG	Operating Staff-Longevity	4,744.00	4,744.00	572.40	4,979.55	0.00	4,979.55	(235.55)	4,738.29	4,738.29	4,096.30	4,026.03
61CPBN	Bonus & Recruitment	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	500.00	500.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.77	264.77	22.63	22.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	38,688.00	46,688.00	4,743.00	35,743.00	0.00	35,743.00	10,945.00	88,696.75	88,696.75	51,298.01	51,298.01
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60
61SNSH	Student Labor	0.00	0.00	2,315.50	15,629.50	0.00	15,629.50	(15,629.50)	0.00	0.00	1,060.45	1,060.45
61SNWS	College Work Study	2,500.00	2,500.00	336.60	1,767.11	0.00	1,767.11	732.89	2,394.25	2,394.25	1,402.61	1,402.61
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**645,322.86**	**721,485.81**	**90,933.71**	**690,693.02**	**0.00**	**690,693.02**	**30,792.79**	**627,726.43**	**627,726.43**	**512,900.18**	**512,829.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	246,949.04	270,635.30	34,182.01	257,323.77	0.00	257,323.77	13,311.53	207,080.23	207,080.23	179,993.20	179,993.20
65YP10	Nonstatus Benefit Distr (Fica)	3,648.29	4,992.29	446.50	4,092.72	0.00	4,092.72	899.57	9,088.75	9,088.75	4,907.02	4,907.02
Subtotal Account Pool: 65		**250,597.33**	**275,627.59**	**34,628.51**	**261,416.49**	**0.00**	**261,416.49**	**14,211.10**	**216,168.98**	**216,168.98**	**184,900.22**	**184,900.22**
Total Org: YCFS11		**895,920.19**	**997,113.40**	**125,562.22**	**952,109.51**	**0.00**	**952,109.51**	**45,003.89**	**843,895.41**	**843,895.41**	**697,800.40**	**697,730.13**

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Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	181,000.00	170,176.31	15,331.05	170,176.42	0.00	170,176.42	(0.11)	176,741.26	176,741.26	154,953.42	154,953.42
617F10	Operating Staff	235,643.87	191,999.81	15,147.01	210,250.33	0.00	210,250.33	(18,250.52)	260,557.21	260,557.21	313,200.11	313,200.11
617PLG	Operating Staff-Longevity	3,541.00	3,541.00	515.66	3,832.25	0.00	3,832.25	(291.25)	3,602.64	3,602.64	3,709.32	3,611.27
61CPBN	Bonus & Recruitment	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	1,000.00	1,000.00	166.50	166.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,365.50	5,365.50	7,504.85	7,504.85
61CPHO	[NSH] Non-Status - Overtime	0.00	700.00	0.00	732.72	0.00	732.72	(32.72)	2,035.75	2,035.75	113.01	113.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.52	1,903.52	26,334.18	26,334.18
61SNSH	Student Labor	0.00	400.00	0.00	389.01	0.00	389.01	10.99	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	310.56	1,222.16	0.00	1,222.16	(222.16)	799.28	799.28	535.20	535.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**421,184.87**	**371,317.12**	**31,304.28**	**390,102.89**	**0.00**	**390,102.89**	**(18,785.77)**	**452,005.16**	**452,005.16**	**506,516.59**	**506,418.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	171,657.27	149,216.56	12,557.01	156,736.23	0.00	156,736.23	(7,519.67)	175,091.79	175,091.79	186,575.93	186,575.93
65YP10	Nonstatus Benefit Distr (Fica)	297.44	650.24	43.32	677.28	0.00	677.28	(27.04)	1,168.45	1,168.45	3,177.54	3,177.54
Subtotal Account Pool: 65		**171,954.71**	**149,866.80**	**12,600.33**	**157,413.51**	**0.00**	**157,413.51**	**(7,546.71)**	**176,260.24**	**176,260.24**	**189,753.47**	**189,753.47**
Total Org: YCFS12		**593,139.58**	**521,183.92**	**43,904.61**	**547,516.40**	**0.00**	**547,516.40**	**(26,332.48)**	**628,265.40**	**628,265.40**	**696,270.06**	**696,172.01**

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Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	390,060.00	348,105.43	41,031.03	347,605.39	0.00	347,605.39	500.04	283,232.73	283,232.73	302,867.20	302,867.20
617F10	Operating Staff	54,562.72	75,031.18	10,631.10	74,901.14	0.00	74,901.14	130.04	64,520.96	64,520.96	59,098.09	59,098.09
617PLG	Operating Staff-Longevity	674.00	674.00	85.19	739.61	0.00	739.61	(65.61)	26.18	26.18	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	4,000.00	4,000.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.96	68.25	68.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,923.75	5,923.75
61SNSH	Student Labor	1,200.00	1,200.00	145.63	1,281.86	0.00	1,281.86	(81.86)	1,043.63	1,043.63	516.63	516.63
61SNWS	College Work Study	13,500.00	13,500.00	785.27	11,950.08	0.00	11,950.08	1,549.92	9,344.67	9,344.67	8,977.04	8,977.04
Subtotal Account Pool: 61		**459,996.72**	**444,510.61**	**52,678.22**	**442,478.08**	**0.00**	**442,478.08**	**2,032.53**	**362,169.13**	**362,169.13**	**382,450.96**	**382,450.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	183,184.56	174,332.29	21,284.81	174,072.82	0.00	174,072.82	259.47	139,235.66	139,235.66	144,158.62	144,158.62
65YP10	Nonstatus Benefit Distr (Fica)	56.62	560.62	7.16	566.17	0.00	566.17	(5.55)	338.28	338.28	923.34	923.34
Subtotal Account Pool: 65		**183,241.18**	**174,892.91**	**21,291.97**	**174,638.99**	**0.00**	**174,638.99**	**253.92**	**139,573.94**	**139,573.94**	**145,081.96**	**145,081.96**
Total Org: YCFS13		**643,237.90**	**619,403.52**	**73,970.19**	**617,117.07**	**0.00**	**617,117.07**	**2,286.45**	**501,743.07**	**501,743.07**	**527,532.92**	**527,532.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS14 - Contract Officer				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,060.00	91,730.00	10,543.68	91,730.02	0.00	91,730.02	(0.02)	89,059.89	89,059.89	85,970.93	85,970.93
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61		**89,060.00**	**91,730.00**	**10,543.68**	**91,730.02**	**0.00**	**91,730.02**	**(0.02)**	**89,809.89**	**89,809.89**	**85,970.93**	**85,970.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,692.72	37,792.76	4,344.00	37,792.83	0.00	37,792.83	(0.07)	35,660.71	35,660.71	34,248.13	34,248.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**36,692.72**	**37,792.76**	**4,344.00**	**37,792.83**	**0.00**	**37,792.83**	**(0.07)**	**35,723.71**	**35,723.71**	**34,248.13**	**34,248.13**
Total Org: YCFS14		**125,752.72**	**129,522.76**	**14,887.68**	**129,522.85**	**0.00**	**129,522.85**	**(0.09)**	**125,533.60**	**125,533.60**	**120,219.06**	**120,219.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	113,000.00	117,390.05	13,590.78	117,283.12	0.00	117,283.12	106.93	10,831.41	10,831.41	0.00	0.00
617F10	Operating Staff	32,301.36	33,909.13	3,897.60	33,909.12	0.00	33,909.12	0.01	2,351.44	2,351.44	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,301.36**	**151,299.18**	**17,488.38**	**153,192.24**	**0.00**	**153,192.24**	**(1,893.06)**	**13,182.85**	**13,182.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,864.16	62,335.26	7,205.23	62,291.15	0.00	62,291.15	44.11	5,333.26	5,333.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,864.16**	**62,335.26**	**7,205.23**	**62,459.15**	**0.00**	**62,459.15**	**(123.89)**	**5,333.26**	**5,333.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,410.31	3,001.87	0.00	3,001.87	(3,001.87)	467.37	467.37	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	880.88	0.00	880.88	(880.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	77.50	1,475.50	0.00	1,475.50	(1,475.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,362.58	17,362.58	0.00	2,294.51	0.00	2,294.51	15,068.07	3,279.00	3,279.00	0.00	0.00
Subtotal Account Pool: 71		**17,362.58**	**17,362.58**	**1,487.81**	**7,652.76**	**0.00**	**7,652.76**	**9,709.82**	**3,746.37**	**3,746.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv-CLL BSC Allocation	(225,000.00)	(225,000.00)	(18,750.00)	(225,000.00)	0.00	(225,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(225,000.00)**	**(225,000.00)**	**(18,750.00)**	**(225,000.00)**	**0.00**	**(225,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS15		**(2,471.90)**	**5,997.02**	**7,431.42**	**(1,695.85)**	**0.00**	**(1,695.85)**	**7,692.87**	**22,262.48**	**22,262.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	318,730.00	326,843.49	25,429.86	281,179.35	0.00	281,179.35	45,664.14	318,088.69	318,088.69	300,481.52	300,481.52
617F10	Operating Staff	122,523.84	126,699.36	14,606.40	126,695.42	0.00	126,695.42	3.94	119,151.74	119,151.74	108,997.88	108,997.88
617PLG	Operating Staff-Longevity	1,500.00	1,500.00	241.24	1,747.60	0.00	1,747.60	(247.60)	1,359.62	1,359.62	1,326.77	1,297.78
61CPBN	Bonus & Recruitment	0.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	2,750.00	2,750.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,000.00	12,000.00	2,700.00	12,065.00	0.00	12,065.00	(65.00)	10,700.00	10,700.00	17,762.50	17,762.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**454,753.84**	**478,042.85**	**42,977.50**	**432,687.37**	**0.00**	**432,687.37**	**45,355.48**	**452,050.05**	**452,050.05**	**428,568.67**	**428,539.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	181,796.59	186,859.65	16,494.94	168,044.30	0.00	168,044.30	18,815.35	175,078.24	175,078.24	163,210.53	163,210.53
65YP10	Nonstatus Benefit Distr (Fica)	1,134.00	2,058.00	247.08	2,084.32	0.00	2,084.32	(26.32)	1,244.06	1,244.06	1,603.49	1,603.49
Subtotal Account Pool: 65		**182,930.59**	**188,917.65**	**16,742.02**	**170,128.62**	**0.00**	**170,128.62**	**18,789.03**	**176,322.30**	**176,322.30**	**164,814.02**	**164,814.02**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	31.60	800.81	0.00	800.81	(800.81)	1,605.95	1,605.95	357.93	357.93
710100	Out-of-State Travel	0.00	0.00	325.70	1,504.19	0.00	1,504.19	(1,504.19)	4,895.43	4,895.43	6,140.58	6,140.58
710200	Foreign Travel	0.00	0.00	0.00	2,378.12	0.00	2,378.12	(2,378.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,194.00	0.00	3,194.00	(3,194.00)	3,143.00	3,143.00	3,195.00	3,195.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	39.95	2,946.31	0.00	2,946.31	(2,946.31)	7,995.16	7,995.16	6,264.40	6,264.40
711100	Supplies-General	15,000.00	15,000.00	6,373.99	11,633.38	0.00	11,633.38	3,366.62	6,868.67	6,868.67	1,533.76	1,533.76
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,570.00	0.00	1,570.00	(1,570.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,317.30	0.00	1,317.30	(1,317.30)	54.20	54.20	2,082.56	2,082.56
714000	Postage-General	4,000.00	4,000.00	130.40	858.79	0.00	858.79	3,141.21	1,294.36	1,294.36	1,503.62	1,503.62
715000	Non-Cap Equip-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	1,305.00	1,305.00	0.00	0.00
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	1,412.01	0.00	1,412.01	87.99	630.42	630.42	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.34	1,762.34	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	1,575.50	1,575.50
718000	Telecom-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	303.39	303.39	870.30	870.30
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	621.49	7,455.23	0.00	7,455.23	(7,455.23)	7,471.98	7,471.98	7,518.96	7,518.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	489.24	0.00	489.24	(489.24)	60.00	60.00	100.00	100.00
718016	Telecom-Usage (Tolls)	0.00	0.00	100.76	1,340.09	0.00	1,340.09	(1,340.09)	2,069.53	2,069.53	1,900.59	1,900.59
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	327.23	0.00	327.23	672.77	607.64	607.64	1,151.00	1,151.00
719100	Membership Dues & Fees	1,000.00	1,000.00	414.25	1,434.25	0.00	1,434.25	(434.25)	1,005.00	1,005.00	1,010.00	1,010.00
Subtotal Account Pool: 71		**44,500.00**	**44,500.00**	**8,113.14**	**38,820.95**	**0.00**	**38,820.95**	**5,679.05**	**41,397.07**	**41,397.07**	**35,204.20**	**35,204.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(763,852.00)	(763,852.00)	(63,654.00)	(763,852.00)	0.00	(763,852.00)	0.00	(719,936.00)	(719,936.00)	(683,700.00)	(683,700.00)
Subtotal Account Pool: 76		**(763,852.00)**	**(763,852.00)**	**(63,654.00)**	**(763,852.00)**	**0.00**	**(763,852.00)**	**0.00**	**(719,936.00)**	**(719,936.00)**	**(683,700.00)**	**(683,700.00)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: YCFS20		**(71,667.57)**	**(42,391.50)**	**4,178.66**	**(122,215.06)**	**0.00**	**(122,215.06)**	**79,823.56**	**(40,166.58)**	**(40,166.58)**	**(55,113.11)**	**(55,142.10)**
Total Fund: 9DC001		**(105,817.48)**	**(19,918.29)**	**91,085.30**	**(237,153.95)**	**0.00**	**(237,153.95)**	**217,235.66**	**61,861.18**	**125,375.21**	**11,693.07**	**11,267.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC003 - NEBUG Conference												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	615.30	0.00	615.30	(615.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	386.00	0.00	386.00	(386.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	225.68	0.00	225.68	(225.68)	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	50.21	0.00	50.21	(50.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(2,000.00)	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,240.00	0.00	11,240.00	(11,240.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,000.00)**	**10,942.19**	**0.00**	**10,942.19**	**(10,942.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**0.00**	**0.00**	**(2,000.00)**	**10,942.19**	**0.00**	**10,942.19**	**(10,942.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC003		**0.00**	**0.00**	**(2,000.00)**	**10,942.19**	**0.00**	**10,942.19**	**(10,942.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	90,993.00	96,318.77	19,075.27	102,025.26	0.00	102,025.26	(5,706.49)	90,986.97	90,986.97	0.00	0.00
617F10	Operating Staff	23,337.32	24,511.82	5,526.96	26,805.63	0.00	26,805.63	(2,293.81)	23,340.48	23,340.48	0.00	0.00
617PLG	Operating Staff-Longevity	1,960.56	1,960.56	331.56	1,608.08	0.00	1,608.08	352.48	1,400.12	1,400.12	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	7,000.00	0.00	7,560.00	0.00	7,560.00	(560.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,235.90	4,235.90	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.65	282.65	0.00	0.00
Subtotal Account Pool: 61		**119,650.88**	**129,791.15**	**24,933.79**	**137,998.97**	**0.00**	**137,998.97**	**(8,207.82)**	**120,246.12**	**120,246.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,104.10	49,782.20	10,136.10	53,078.14	0.00	53,078.14	(3,295.94)	45,778.33	45,778.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	446.93	752.69	27.84	770.08	0.00	770.08	(17.39)	473.51	473.51	0.00	0.00
Subtotal Account Pool: 65		**47,551.03**	**50,534.89**	**10,163.94**	**53,848.22**	**0.00**	**53,848.22**	**(3,313.33)**	**46,251.84**	**46,251.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	699.23	2,975.86	0.00	2,975.86	(2,975.86)	2,345.77	2,345.77	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,463.63	21,855.04	0.00	21,855.04	(21,855.04)	16,221.14	16,221.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	11,766.30	0.00	11,766.30	(11,766.30)	9,356.76	9,356.76	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.92	214.92	0.00	0.00
710Z00	Travel-Other	31,080.00	31,080.00	0.00	0.00	0.00	0.00	31,080.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	50,400.00	50,400.00	5,889.41	51,685.47	0.00	51,685.47	(1,285.47)	59,021.25	59,021.25	0.00	0.00
711100	Supplies-General	23,980.48	6,444.59	3,144.96	18,871.66	0.00	18,871.66	(12,427.07)	17,956.34	17,956.34	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(390.60)	(390.60)	0.00	0.00
713000	Printing & Copying-General	12,600.00	12,600.00	652.36	8,421.49	0.00	8,421.49	4,178.51	14,079.68	14,079.68	0.00	0.00
714000	Postage-General	50,400.00	50,400.00	15,815.12	55,295.02	0.00	55,295.02	(4,895.02)	44,818.91	44,818.91	0.00	0.00
715000	Non-Cap Equip-General	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,308.81	12,308.81	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	488.82	960.06	0.00	960.06	(960.06)	588.13	588.13	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.38	106.38	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
717000	Consulting-General	0.00	0.00	3,780.00	3,780.00	0.00	3,780.00	(3,780.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	1,512.00	0.00	1,512.00	(1,512.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,543.61	0.00	13,543.61	(13,543.61)	5,267.85	5,267.85	0.00	0.00
718000	Telecom-General	37,800.00	37,800.00	(2.31)	101.83	0.00	101.83	37,698.17	(82.38)	(82.38)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,509.93	30,027.80	0.00	30,027.80	(30,027.80)	28,973.52	28,973.52	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	57.59	912.69	0.00	912.69	(912.69)	376.44	376.44	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	90.01	1,213.67	0.00	1,213.67	(1,213.67)	1,313.82	1,313.82	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	710.52	1,457.02	0.00	1,457.02	(1,457.02)	1,380.25	1,380.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.76	137.76	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	621.56	0.00	621.56	(621.56)	491.36	491.36	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	4,285.42	4,611.36	0.00	4,611.36	(4,611.36)	7,700.54	7,700.54	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.80	362.80	0.00	0.00
Subtotal Account Pool: 71		**223,060.48**	**205,524.59**	**41,584.69**	**229,612.44**	**0.00**	**229,612.44**	**(24,087.85)**	**222,767.85**	**222,767.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	14,700.00	14,700.00	0.00	0.00
Subtotal Account Pool: 74		**63,000.00**	**63,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,000.00**	**14,700.00**	**14,700.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	(2,265,162.43)	(2,265,162.43)	(311,946.55)	(2,460,484.27)	0.00	(2,460,484.27)	195,321.84	(2,134,683.00)	(2,134,683.00)	0.00	0.00
765015	Central Serv-UNHF To UNH Allocation	(88,570.00)	(88,570.00)	(26,571.28)	(94,770.04)	0.00	(94,770.04)	6,200.04	(70,926.24)	(70,926.24)	0.00	0.00
765070	UNH Allocation to Controller	(27,321.00)	(27,321.00)	(8,196.72)	(29,233.68)	0.00	(29,233.68)	1,912.68	(21,781.20)	(21,781.20)	0.00	0.00
Subtotal Account Pool: 76		**(2,381,053.43)**	**(2,381,053.43)**	**(346,714.55)**	**(2,584,487.99)**	**0.00**	**(2,584,487.99)**	**203,434.56**	**(2,227,390.44)**	**(2,227,390.44)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	15,166.28	54,701.89	0.00	0.00	0.00	0.00	54,701.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**15,166.28**	**54,701.89**	**0.00**	**0.00**	**0.00**	**0.00**	**54,701.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,000.00	140,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,000.00**	**140,000.00**	**0.00**	**0.00**
Total Org: YCFS10		**(1,912,624.76)**	**(1,877,500.91)**	**(270,032.13)**	**(2,163,028.36)**	**0.00**	**(2,163,028.36)**	**285,527.45**	**(1,676,424.63)**	**(1,683,424.63)**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	348,472.25	355,450.44	78,894.55	408,424.75	0.00	408,424.75	(52,974.31)	295,512.91	295,512.91	0.00	0.00
617F10	Operating Staff	71,101.36	124,628.03	35,356.40	116,009.44	0.00	116,009.44	8,618.59	69,847.52	69,847.52	0.00	0.00
617PLG	Operating Staff-Longevity	3,320.80	3,320.80	801.36	3,886.35	0.00	3,886.35	(565.55)	3,316.80	3,316.80	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	8,000.00	0.00	5,600.00	0.00	5,600.00	2,400.00	350.00	350.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.29	185.29	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	27,081.60	32,681.60	6,640.20	28,340.20	0.00	28,340.20	4,341.40	62,087.72	62,087.72	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,241.70	12,561.50	0.00	12,561.50	(12,561.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,750.00	1,750.00	471.24	1,472.57	0.00	1,472.57	277.43	1,675.96	1,675.96	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**451,726.01**	**525,830.87**	**125,405.45**	**576,294.81**	**0.00**	**576,294.81**	**(50,463.94)**	**442,776.20**	**442,776.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172,864.34	197,792.32	47,071.33	216,066.61	0.00	216,066.61	(18,274.29)	146,315.71	146,315.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,553.80	3,696.20	625.10	3,177.44	0.00	3,177.44	518.76	6,362.04	6,362.04	0.00	0.00
Subtotal Account Pool: 65		**175,418.14**	**201,488.52**	**47,696.43**	**219,244.05**	**0.00**	**219,244.05**	**(17,755.53)**	**152,677.75**	**152,677.75**	**0.00**	**0.00**
Total Org: YCFS11		**627,144.15**	**727,319.39**	**173,101.88**	**795,538.86**	**0.00**	**795,538.86**	**(68,219.47)**	**595,453.95**	**595,453.95**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	162,900.00	152,076.31	22,996.55	162,357.16	0.00	162,357.16	(10,280.85)	159,066.81	159,066.81	0.00	0.00
617F10	Operating Staff	212,079.49	168,435.43	27,264.12	202,855.86	0.00	202,855.86	(34,420.43)	234,500.67	234,500.67	0.00	0.00
617PLG	Operating Staff-Longevity	3,186.90	3,186.90	928.18	3,913.08	0.00	3,913.08	(726.18)	3,242.35	3,242.35	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	3,500.00	0.00	3,150.00	0.00	3,150.00	350.00	900.00	900.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,828.91	4,828.91	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	630.00	0.00	658.86	0.00	658.86	(28.86)	1,832.10	1,832.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713.17	1,713.17	0.00	0.00
61SNSH	Student Labor	0.00	360.00	0.00	350.11	0.00	350.11	9.89	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	559.02	1,379.44	0.00	1,379.44	(479.44)	719.34	719.34	0.00	0.00
Subtotal Account Pool: 61		**379,066.39**	**329,088.64**	**51,747.87**	**374,664.51**	**0.00**	**374,664.51**	**(45,575.87)**	**406,803.35**	**406,803.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	154,491.54	132,050.83	20,707.46	150,468.15	0.00	150,468.15	(18,417.32)	157,582.36	157,582.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	267.70	614.62	78.00	648.64	0.00	648.64	(34.02)	1,051.56	1,051.56	0.00	0.00
Subtotal Account Pool: 65		**154,759.24**	**132,665.45**	**20,785.46**	**151,116.79**	**0.00**	**151,116.79**	**(18,451.34)**	**158,633.92**	**158,633.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: YCFS12		**533,825.63**	**461,754.09**	**72,533.33**	**525,781.30**	**0.00**	**525,781.30**	**(64,027.21)**	**565,437.26**	**565,437.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	390,060.00	348,105.43	68,385.05	374,959.41	0.00	374,959.41	(26,853.98)	283,232.73	283,232.73	0.00	0.00
617F10	Operating Staff	54,562.72	75,031.18	20,675.82	84,440.36	0.00	84,440.36	(9,409.18)	64,520.96	64,520.96	0.00	0.00
617PLG	Operating Staff-Longevity	674.00	674.00	170.38	824.80	0.00	824.80	(150.80)	26.18	26.18	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	4,000.00	4,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.96	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,200.00	1,200.00	291.26	1,427.49	0.00	1,427.49	(227.49)	1,043.63	1,043.63	0.00	0.00
61SNWS	College Work Study	13,500.00	13,500.00	1,570.54	12,735.35	0.00	12,735.35	764.65	9,344.67	9,344.67	0.00	0.00
Subtotal Account Pool: 61		**459,996.72**	**444,510.61**	**91,093.05**	**480,387.41**	**0.00**	**480,387.41**	**(35,876.80)**	**362,169.13**	**362,169.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	183,184.56	174,332.29	36,693.09	189,272.85	0.00	189,272.85	(14,940.56)	139,235.66	139,235.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	56.62	560.62	14.32	573.33	0.00	573.33	(12.71)	338.28	338.28	0.00	0.00
Subtotal Account Pool: 65		**183,241.18**	**174,892.91**	**36,707.41**	**189,846.18**	**0.00**	**189,846.18**	**(14,953.27)**	**139,573.94**	**139,573.94**	**0.00**	**0.00**
Total Org: YCFS13		**643,237.90**	**619,403.52**	**127,800.46**	**670,233.59**	**0.00**	**670,233.59**	**(50,830.07)**	**501,743.07**	**501,743.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS14 - Contract Officer				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	62,342.00	65,012.00	12,300.95	69,131.34	0.00	69,131.34	(4,119.34)	62,341.87	62,341.87	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00
Subtotal Account Pool: 61		**62,342.00**	**65,012.00**	**12,300.95**	**69,131.34**	**0.00**	**69,131.34**	**(4,119.34)**	**62,866.87**	**62,866.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,684.90	26,784.94	5,068.00	28,482.17	0.00	28,482.17	(1,697.23)	24,962.50	24,962.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	0.00	0.00
Subtotal Account Pool: 65		**25,684.90**	**26,784.94**	**5,068.00**	**28,482.17**	**0.00**	**28,482.17**	**(1,697.23)**	**25,006.60**	**25,006.60**	**0.00**	**0.00**
Total Org: YCFS14		**88,026.90**	**91,796.94**	**17,368.95**	**97,613.51**	**0.00**	**97,613.51**	**(5,816.57)**	**87,873.47**	**87,873.47**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	113,000.00	117,390.05	22,651.30	126,343.64	0.00	126,343.64	(8,953.59)	0.00	10,831.41	0.00	0.00
617F10	Operating Staff	32,301.36	33,909.13	7,795.20	37,806.72	0.00	37,806.72	(3,897.59)	0.00	2,351.44	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,301.36**	**151,299.18**	**30,446.50**	**166,150.36**	**0.00**	**166,150.36**	**(14,851.18)**	**0.00**	**13,182.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,864.16	62,335.26	12,543.99	67,629.91	0.00	67,629.91	(5,294.65)	0.00	5,333.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,864.16**	**62,335.26**	**12,543.99**	**67,797.91**	**0.00**	**67,797.91**	**(5,462.65)**	**0.00**	**5,333.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,719.16	4,310.72	0.00	4,310.72	(4,310.72)	0.00	467.37	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	880.88	0.00	880.88	(880.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	77.50	1,475.50	0.00	1,475.50	(1,475.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,362.58	17,362.58	0.00	2,294.51	0.00	2,294.51	15,068.07	0.00	3,279.00	0.00	0.00
Subtotal Account Pool: 71		**17,362.58**	**17,362.58**	**2,796.66**	**8,961.61**	**0.00**	**8,961.61**	**8,400.97**	**0.00**	**3,746.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv-CLL BSC Allocation	(225,000.00)	(225,000.00)	(37,500.00)	(243,750.00)	0.00	(243,750.00)	18,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(225,000.00)**	**(225,000.00)**	**(37,500.00)**	**(243,750.00)**	**0.00**	**(243,750.00)**	**18,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS15		**(2,471.90)**	**5,997.02**	**8,287.15**	**(840.12)**	**0.00**	**(840.12)**	**6,837.14**	**0.00**	**22,262.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	286,857.00	294,003.79	38,144.75	268,319.16	0.00	268,319.16	25,684.63	286,279.81	286,279.81	0.00	0.00
617F10	Operating Staff	110,271.46	114,396.92	26,291.54	127,171.56	0.00	127,171.56	(12,774.64)	107,236.52	107,236.52	0.00	0.00
617PLG	Operating Staff-Longevity	1,350.00	1,350.00	434.24	1,789.96	0.00	1,789.96	(439.96)	1,223.65	1,223.65	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	11,000.00	0.00	9,900.00	0.00	9,900.00	1,100.00	2,475.00	2,475.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,800.00	10,800.00	4,860.00	13,288.50	0.00	13,288.50	(2,488.50)	9,630.00	9,630.00	0.00	0.00
Subtotal Account Pool: 61		**409,278.46**	**431,550.71**	**69,730.53**	**420,469.18**	**0.00**	**420,469.18**	**11,081.53**	**406,844.98**	**406,844.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	163,616.92	168,261.06	26,547.73	162,942.17	0.00	162,942.17	5,318.89	157,570.58	157,570.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,020.60	1,944.60	444.72	2,098.18	0.00	2,098.18	(153.58)	1,119.57	1,119.57	0.00	0.00
Subtotal Account Pool: 65		**164,637.52**	**170,205.66**	**26,992.45**	**165,040.35**	**0.00**	**165,040.35**	**5,165.31**	**158,690.15**	**158,690.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	56.88	749.17	0.00	749.17	(749.17)	1,445.34	1,445.34	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	293.13	1,353.76	0.00	1,353.76	(1,353.76)	4,405.89	4,405.89	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,140.30	0.00	2,140.30	(2,140.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,874.60	0.00	2,874.60	(2,874.60)	2,828.70	2,828.70	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	71.90	2,687.59	0.00	2,687.59	(2,687.59)	7,195.60	7,195.60	0.00	0.00
711100	Supplies-General	13,500.00	13,500.00	11,473.18	16,206.57	0.00	16,206.57	(2,706.57)	6,181.77	6,181.77	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,413.00	0.00	1,413.00	(1,413.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,185.56	0.00	1,185.56	(1,185.56)	48.78	48.78	0.00	0.00
714000	Postage-General	3,600.00	3,600.00	234.70	890.24	0.00	890.24	2,709.76	1,164.93	1,164.93	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	1,174.50	1,174.50	0.00	0.00
716000	Maintenance & Repairs-General	1,350.00	1,350.00	0.00	1,270.81	0.00	1,270.81	79.19	567.38	567.38	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.12	1,586.12	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	135.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50	0.00	0.00
718000	Telecom-General	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	273.06	273.06	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	559.34	6,709.69	0.00	6,709.69	(6,709.69)	6,724.74	6,724.74	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	440.32	0.00	440.32	(440.32)	54.00	54.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	90.68	1,206.07	0.00	1,206.07	(1,206.07)	1,862.59	1,862.59	0.00	0.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	294.51	0.00	294.51	605.49	546.88	546.88	0.00	0.00
719100	Membership Dues & Fees	900.00	900.00	745.64	1,663.64	0.00	1,663.64	(763.64)	904.50	904.50	0.00	0.00
Subtotal Account Pool: 71		**40,050.00**	**40,050.00**	**13,660.45**	**41,297.33**	**0.00**	**41,297.33**	**(1,247.33)**	**37,257.28**	**37,257.28**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(687,466.80)	(687,466.80)	(114,577.20)	(744,755.40)	0.00	(744,755.40)	57,288.60	(650,481.00)	(650,481.00)	0.00	0.00
Subtotal Account Pool: 76		**(687,466.80)**	**(687,466.80)**	**(114,577.20)**	**(744,755.40)**	**0.00**	**(744,755.40)**	**57,288.60**	**(650,481.00)**	**(650,481.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: YCFS20		**(64,500.82)**	**(36,660.43)**	**(4,193.77)**	**(117,948.54)**	**0.00**	**(117,948.54)**	**81,288.11**	**(38,688.59)**	**(37,688.59)**	**0.00**	**0.00**
Total Fund: 9DCS01		**(87,362.90)**	**(7,890.38)**	**124,865.87**	**(192,649.76)**	**0.00**	**(192,649.76)**	**184,759.38**	**35,394.53**	**51,657.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(151,655.00)	(157,498.01)	(31,792.13)	(170,042.30)	0.00	(170,042.30)	12,544.29	(151,654.93)	(151,654.93)	0.00	0.00
617F10	Operating Staff	(38,895.53)	(40,070.03)	(9,211.56)	(44,675.95)	0.00	(44,675.95)	4,605.92	(38,895.60)	(38,895.60)	0.00	0.00
617PLG	Operating Staff-Longevity	(2,334.00)	(2,334.00)	(552.60)	(2,680.14)	0.00	(2,680.14)	346.14	(2,333.53)	(2,333.53)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(7,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	4,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,042.74)	(5,042.74)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(336.49)	(336.49)	0.00	0.00
Subtotal Account Pool: 61		**(196,884.53)**	**(206,902.04)**	**(41,556.29)**	**(228,398.39)**	**0.00**	**(228,398.39)**	**21,496.35**	**(198,263.29)**	**(198,263.29)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(78,506.82)	(81,398.03)	(16,893.51)	(88,463.60)	0.00	(88,463.60)	7,065.57	(76,299.03)	(76,299.03)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(532.06)	(784.06)	(46.38)	(1,148.98)	0.00	(1,148.98)	364.92	(619.62)	(619.62)	0.00	0.00
Subtotal Account Pool: 65		**(79,038.88)**	**(82,182.09)**	**(16,939.89)**	**(89,612.58)**	**0.00**	**(89,612.58)**	**7,430.49**	**(76,918.65)**	**(76,918.65)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(832.42)	(3,542.70)	0.00	(3,542.70)	3,542.70	(2,792.57)	(2,792.57)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(4,123.36)	(26,017.93)	0.00	(26,017.93)	26,017.93	(19,310.85)	(19,310.85)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(14,007.50)	0.00	(14,007.50)	14,007.50	(11,139.00)	(11,139.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(255.86)	(255.86)	0.00	0.00
710Z00	Travel-Other	(37,000.00)	(37,000.00)	0.00	0.00	0.00	0.00	(37,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(60,000.00)	(60,000.00)	(7,011.20)	(61,530.32)	0.00	(61,530.32)	1,530.32	(70,263.46)	(70,263.46)	0.00	0.00
711100	Supplies-General	(28,548.19)	(7,302.26)	(3,744.00)	(22,466.29)	0.00	(22,466.29)	15,164.03	(21,376.59)	(21,376.59)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00	0.00
713000	Printing & Copying-General	(15,000.00)	(15,000.00)	(776.64)	(10,025.62)	0.00	(10,025.62)	(4,974.38)	(16,761.53)	(16,761.53)	0.00	0.00
714000	Postage-General	(60,000.00)	(60,000.00)	(18,827.54)	(65,827.44)	0.00	(65,827.44)	5,827.44	(53,355.84)	(53,355.84)	0.00	0.00
715000	Non-Cap Equip-General	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,653.35)	(14,653.35)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(581.94)	(1,142.94)	0.00	(1,142.94)	1,142.94	(700.15)	(700.15)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.64)	(126.64)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
717000	Consulting-General	0.00	0.00	(4,500.00)	(4,500.00)	0.00	(4,500.00)	4,500.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	(1,800.00)	0.00	(1,800.00)	1,800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(16,123.35)	0.00	(16,123.35)	16,123.35	(6,271.25)	(6,271.25)	0.00	0.00
718000	Telecom-General	(45,000.00)	(45,000.00)	2.75	(121.20)	0.00	(121.20)	(44,878.80)	98.06	98.06	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(2,988.01)	(35,747.40)	0.00	(35,747.40)	35,747.40	(34,492.30)	(34,492.30)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(68.56)	(1,086.55)	0.00	(1,086.55)	1,086.55	(448.14)	(448.14)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(107.15)	(1,444.85)	0.00	(1,444.85)	1,444.85	(1,564.07)	(1,564.07)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(845.85)	(1,734.55)	0.00	(1,734.55)	1,734.55	(1,643.16)	(1,643.16)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(164.00)	(164.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(739.95)	0.00	(739.95)	739.95	(584.95)	(584.95)	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	(5,101.70)	(5,489.72)	0.00	(5,489.72)	5,489.72	(9,167.31)	(9,167.31)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(431.90)	(431.90)	0.00	0.00
Subtotal Account Pool: 71		**(265,548.19)**	**(244,302.26)**	**(49,505.62)**	**(273,348.31)**	**0.00**	**(273,348.31)**	**29,046.05**	**(265,199.86)**	**(265,199.86)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	(17,500.00)	(17,500.00)	0.00	0.00
Subtotal Account Pool: 74		**(75,000.00)**	**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,000.00)**	**(17,500.00)**	**(17,500.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	2,790,309.00	2,790,309.00	465,052.00	3,022,835.00	0.00	3,022,835.00	(232,526.00)	2,642,188.00	2,642,188.00	0.00	0.00
765015	Central Serv-UNHF To UNH Allocation	88,570.00	88,570.00	14,762.00	95,951.00	0.00	95,951.00	(7,381.00)	84,436.00	84,436.00	0.00	0.00
765070	UNH Allocation to Controller	27,321.00	27,321.00	4,554.00	29,598.00	0.00	29,598.00	(2,277.00)	25,930.00	25,930.00	0.00	0.00
Subtotal Account Pool: 76		**2,906,200.00**	**2,906,200.00**	**484,368.00**	**3,148,384.00**	**0.00**	**3,148,384.00**	**(242,184.00)**	**2,752,554.00**	**2,752,554.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(47,066.20)	0.00	0.00	0.00	0.00	(47,066.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(47,066.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,066.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,751.18	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175,000.00)	(175,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(175,000.00)**	**(113,248.82)**	**0.00**	**0.00**
Total Org: YCFS10		**2,289,728.40**	**2,250,747.41**	**376,366.20**	**2,557,024.72**	**0.00**	**2,557,024.72**	**(306,277.31)**	**2,019,672.20**	**2,081,423.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(497,817.49)	(504,453.77)	(101,846.65)	(533,103.91)	0.00	(533,103.91)	28,650.14	(417,349.83)	(417,349.83)	0.00	0.00
617F10	Operating Staff	(101,573.37)	(155,100.04)	(44,666.72)	(155,017.11)	0.00	(155,017.11)	(82.93)	(99,782.54)	(99,782.54)	0.00	0.00
617PLG	Operating Staff-Longevity	(4,744.00)	(4,744.00)	(1,144.80)	(5,551.95)	0.00	(5,551.95)	807.95	(4,738.29)	(4,738.29)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(8,000.00)	0.00	(8,000.00)	0.00	(8,000.00)	0.00	(500.00)	(500.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,000.00)	(14,000.00)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(264.77)	(264.77)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(38,688.00)	(46,688.00)	(9,486.00)	(40,486.00)	0.00	(40,486.00)	(6,202.00)	(88,696.75)	(88,696.75)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(4,631.00)	(17,945.00)	0.00	(17,945.00)	17,945.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,500.00)	(2,500.00)	(673.20)	(2,103.71)	0.00	(2,103.71)	(396.29)	(2,394.25)	(2,394.25)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(645,322.86)**	**(721,485.81)**	**(162,448.37)**	**(762,207.68)**	**0.00**	**(762,207.68)**	**40,721.87**	**(627,726.43)**	**(627,726.43)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(246,949.04)	(270,635.30)	(60,363.39)	(283,505.15)	0.00	(283,505.15)	12,869.85	(207,080.23)	(207,080.23)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,648.29)	(4,992.29)	(893.00)	(4,539.22)	0.00	(4,539.22)	(453.07)	(9,088.75)	(9,088.75)	0.00	0.00
Subtotal Account Pool: 65		**(250,597.33)**	**(275,627.59)**	**(61,256.39)**	**(288,044.37)**	**0.00**	**(288,044.37)**	**12,416.78**	**(216,168.98)**	**(216,168.98)**	**0.00**	**0.00**
Total Org: YCFS11		**(895,920.19)**	**(997,113.40)**	**(223,704.76)**	**(1,050,252.05)**	**0.00**	**(1,050,252.05)**	**53,138.65**	**(843,895.41)**	**(843,895.41)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(181,000.00)	(170,176.31)	(25,551.75)	(180,397.12)	0.00	(180,397.12)	10,220.81	(176,741.26)	(176,741.26)	0.00	0.00
617F10	Operating Staff	(235,643.87)	(191,999.81)	(30,294.02)	(225,397.34)	0.00	(225,397.34)	33,397.53	(260,557.21)	(260,557.21)	0.00	0.00
617PLG	Operating Staff-Longevity	(3,541.00)	(3,541.00)	(1,031.32)	(4,347.91)	0.00	(4,347.91)	806.91	(3,602.64)	(3,602.64)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(3,500.00)	0.00	(3,500.00)	0.00	(3,500.00)	0.00	(1,000.00)	(1,000.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,365.50)	(5,365.50)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(700.00)	0.00	(732.72)	0.00	(732.72)	32.72	(2,035.75)	(2,035.75)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,903.52)	(1,903.52)	0.00	0.00
61SNSH	Student Labor	0.00	(400.00)	0.00	(389.01)	0.00	(389.01)	(10.99)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,000.00)	(1,000.00)	(621.12)	(1,532.72)	0.00	(1,532.72)	532.72	(799.28)	(799.28)	0.00	0.00
Subtotal Account Pool: 61		**(421,184.87)**	**(371,317.12)**	**(57,498.21)**	**(416,296.82)**	**0.00**	**(416,296.82)**	**44,979.70**	**(452,005.16)**	**(452,005.16)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(171,657.27)	(149,216.56)	(23,008.55)	(167,187.77)	0.00	(167,187.77)	17,971.21	(175,091.79)	(175,091.79)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(297.44)	(650.24)	(86.64)	(720.60)	0.00	(720.60)	70.36	(1,168.45)	(1,168.45)	0.00	0.00
Subtotal Account Pool: 65		**(171,954.71)**	**(149,866.80)**	**(23,095.19)**	**(167,908.37)**	**0.00**	**(167,908.37)**	**18,041.57**	**(176,260.24)**	**(176,260.24)**	**0.00**	**0.00**
Total Org: YCFS12		**(593,139.58)**	**(521,183.92)**	**(80,593.40)**	**(584,205.19)**	**0.00**	**(584,205.19)**	**63,021.27**	**(628,265.40)**	**(628,265.40)**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(390,060.00)	(348,105.43)	(68,385.05)	(374,959.41)	0.00	(374,959.41)	26,853.98	(283,232.73)	(283,232.73)	0.00	0.00
617F10	Operating Staff	(54,562.72)	(75,031.18)	(21,262.20)	(85,532.24)	0.00	(85,532.24)	10,501.06	(64,520.96)	(64,520.96)	0.00	0.00
617PLG	Operating Staff-Longevity	(674.00)	(674.00)	(170.38)	(824.80)	0.00	(824.80)	150.80	(26.18)	(26.18)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(6,000.00)	0.00	(6,000.00)	0.00	(6,000.00)	0.00	(4,000.00)	(4,000.00)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.96)	(0.96)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,200.00)	(1,200.00)	(291.26)	(1,427.49)	0.00	(1,427.49)	227.49	(1,043.63)	(1,043.63)	0.00	0.00
61SNWS	College Work Study	(13,500.00)	(13,500.00)	(1,570.54)	(12,735.35)	0.00	(12,735.35)	(764.65)	(9,344.67)	(9,344.67)	0.00	0.00
Subtotal Account Pool: 61		**(459,996.72)**	**(444,510.61)**	**(91,679.43)**	**(481,479.29)**	**0.00**	**(481,479.29)**	**36,968.68**	**(362,169.13)**	**(362,169.13)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(183,184.56)	(174,332.29)	(36,934.69)	(189,722.70)	0.00	(189,722.70)	15,390.41	(139,235.66)	(139,235.66)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(56.62)	(560.62)	(14.32)	(573.33)	0.00	(573.33)	12.71	(338.28)	(338.28)	0.00	0.00
Subtotal Account Pool: 65		**(183,241.18)**	**(174,892.91)**	**(36,949.01)**	**(190,296.03)**	**0.00**	**(190,296.03)**	**15,403.12**	**(139,573.94)**	**(139,573.94)**	**0.00**	**0.00**
Total Org: YCFS13		**(643,237.90)**	**(619,403.52)**	**(128,628.44)**	**(671,775.32)**	**0.00**	**(671,775.32)**	**52,371.80**	**(501,743.07)**	**(501,743.07)**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS14 - Contract Officer				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(89,060.00)	(91,730.00)	(17,572.80)	(98,759.14)	0.00	(98,759.14)	7,029.14	(89,059.89)	(89,059.89)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	0.00	0.00
Subtotal Account Pool: 61		**(89,060.00)**	**(91,730.00)**	**(17,572.80)**	**(98,759.14)**	**0.00**	**(98,759.14)**	**7,029.14**	**(89,809.89)**	**(89,809.89)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(36,692.72)	(37,792.76)	(7,240.00)	(40,688.83)	0.00	(40,688.83)	2,896.07	(35,660.71)	(35,660.71)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.00)	(63.00)	0.00	0.00
Subtotal Account Pool: 65		**(36,692.72)**	**(37,792.76)**	**(7,240.00)**	**(40,688.83)**	**0.00**	**(40,688.83)**	**2,896.07**	**(35,723.71)**	**(35,723.71)**	**0.00**	**0.00**
Total Org: YCFS14		**(125,752.72)**	**(129,522.76)**	**(24,812.80)**	**(139,447.97)**	**0.00**	**(139,447.97)**	**9,925.21**	**(125,533.60)**	**(125,533.60)**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(113,000.00)	(117,390.05)	(22,651.30)	(126,343.64)	0.00	(126,343.64)	8,953.59	0.00	(10,831.41)	0.00	0.00
617F10	Operating Staff	(32,301.36)	(33,909.13)	(7,795.20)	(37,806.72)	0.00	(37,806.72)	3,897.59	0.00	(2,351.44)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(145,301.36)**	**(151,299.18)**	**(30,446.50)**	**(166,150.36)**	**0.00**	**(166,150.36)**	**14,851.18**	**0.00**	**(13,182.85)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(59,864.16)	(62,335.26)	(12,543.99)	(67,629.91)	0.00	(67,629.91)	5,294.65	0.00	(5,333.26)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(168.00)	0.00	(168.00)	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(59,864.16)**	**(62,335.26)**	**(12,543.99)**	**(67,797.91)**	**0.00**	**(67,797.91)**	**5,462.65**	**0.00**	**(5,333.26)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(2,719.16)	(4,310.72)	0.00	(4,310.72)	4,310.72	0.00	(467.37)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(880.88)	0.00	(880.88)	880.88	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(77.50)	(1,475.50)	0.00	(1,475.50)	1,475.50	0.00	0.00	0.00	0.00
711100	Supplies-General	(17,362.58)	(17,362.58)	0.00	(2,294.51)	0.00	(2,294.51)	(15,068.07)	0.00	(3,279.00)	0.00	0.00
Subtotal Account Pool: 71		**(17,362.58)**	**(17,362.58)**	**(2,796.66)**	**(8,961.61)**	**0.00**	**(8,961.61)**	**(8,400.97)**	**0.00**	**(3,746.37)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv-CLL BSC Allocation	225,000.00	225,000.00	37,500.00	243,750.00	0.00	243,750.00	(18,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**225,000.00**	**225,000.00**	**37,500.00**	**243,750.00**	**0.00**	**243,750.00**	**(18,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS15		**2,471.90**	**(5,997.02)**	**(8,287.15)**	**840.12**	**0.00**	**840.12**	**(6,837.14)**	**0.00**	**(22,262.48)**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(318,730.00)	(326,843.49)	(42,383.10)	(298,132.59)	0.00	(298,132.59)	(28,710.90)	(318,088.69)	(318,088.69)	0.00	0.00
617F10	Operating Staff	(122,523.84)	(126,699.36)	(29,212.80)	(141,301.82)	0.00	(141,301.82)	14,602.46	(119,151.74)	(119,151.74)	0.00	0.00
617PLG	Operating Staff-Longevity	(1,500.00)	(1,500.00)	(482.48)	(1,988.84)	0.00	(1,988.84)	488.84	(1,359.62)	(1,359.62)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(11,000.00)	0.00	(11,000.00)	0.00	(11,000.00)	0.00	(2,750.00)	(2,750.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,000.00)	(12,000.00)	(5,400.00)	(14,765.00)	0.00	(14,765.00)	2,765.00	(10,700.00)	(10,700.00)	0.00	0.00
Subtotal Account Pool: 61		**(454,753.84)**	**(478,042.85)**	**(77,478.38)**	**(467,188.25)**	**0.00**	**(467,188.25)**	**(10,854.60)**	**(452,050.05)**	**(452,050.05)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(181,796.59)	(186,859.65)	(29,497.51)	(181,046.87)	0.00	(181,046.87)	(5,812.78)	(175,078.24)	(175,078.24)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,134.00)	(2,058.00)	(494.16)	(2,331.40)	0.00	(2,331.40)	273.40	(1,244.06)	(1,244.06)	0.00	0.00
Subtotal Account Pool: 65		**(182,930.59)**	**(188,917.65)**	**(29,991.67)**	**(183,378.27)**	**0.00**	**(183,378.27)**	**(5,539.38)**	**(176,322.30)**	**(176,322.30)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(63.20)	(832.41)	0.00	(832.41)	832.41	(1,605.95)	(1,605.95)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(325.70)	(1,504.19)	0.00	(1,504.19)	1,504.19	(4,895.43)	(4,895.43)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(2,378.12)	0.00	(2,378.12)	2,378.12	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(3,194.00)	0.00	(3,194.00)	3,194.00	(3,143.00)	(3,143.00)	0.00	0.00
710Z00	Travel-Other	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(79.90)	(2,986.26)	0.00	(2,986.26)	2,986.26	(7,995.16)	(7,995.16)	0.00	0.00
711100	Supplies-General	(15,000.00)	(15,000.00)	(12,747.98)	(18,007.37)	0.00	(18,007.37)	3,007.37	(6,868.67)	(6,868.67)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(1,570.00)	0.00	(1,570.00)	1,570.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(1,317.30)	0.00	(1,317.30)	1,317.30	(54.20)	(54.20)	0.00	0.00
714000	Postage-General	(4,000.00)	(4,000.00)	(260.80)	(989.19)	0.00	(989.19)	(3,010.81)	(1,294.36)	(1,294.36)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	(160.00)	0.00	(160.00)	160.00	(1,305.00)	(1,305.00)	0.00	0.00
716000	Maintenance & Repairs-General	(1,500.00)	(1,500.00)	0.00	(1,412.01)	0.00	(1,412.01)	(87.99)	(630.42)	(630.42)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,762.34)	(1,762.34)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	(150.00)	(75.00)	0.00	(75.00)	75.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.00)	(325.00)	0.00	0.00
718000	Telecom-General	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	(303.39)	(303.39)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(621.49)	(7,455.23)	0.00	(7,455.23)	7,455.23	(7,471.98)	(7,471.98)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(489.24)	0.00	(489.24)	489.24	(60.00)	(60.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(100.76)	(1,340.09)	0.00	(1,340.09)	1,340.09	(2,069.53)	(2,069.53)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	(327.23)	0.00	(327.23)	(672.77)	(607.64)	(607.64)	0.00	0.00
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	(828.50)	(1,848.50)	0.00	(1,848.50)	848.50	(1,005.00)	(1,005.00)	0.00	0.00
Subtotal Account Pool: 71		**(44,500.00)**	**(44,500.00)**	**(15,178.33)**	**(45,886.14)**	**0.00**	**(45,886.14)**	**1,386.14**	**(41,397.07)**	**(41,397.07)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	763,852.00	763,852.00	127,308.00	827,506.00	0.00	827,506.00	(63,654.00)	719,936.00	719,936.00	0.00	0.00
Subtotal Account Pool: 76		**763,852.00**	**763,852.00**	**127,308.00**	**827,506.00**	**0.00**	**827,506.00**	**(63,654.00)**	**719,936.00**	**719,936.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**
Total Org: YCFS20		**71,667.57**	**42,391.50**	**4,659.62**	**131,053.34**	**0.00**	**131,053.34**	**(88,661.84)**	**40,166.58**	**40,166.58**	**0.00**	**0.00**
Total Fund: 9DCZ01		**105,817.48**	**19,918.29**	**(85,000.73)**	**243,237.65**	**0.00**	**243,237.65**	**(223,319.36)**	**(39,598.70)**	**(110.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,706.06)	(28,706.06)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,800.83)	(28,800.83)	0.00	28,800.83
710Z00	Travel-Other	0.00	0.00	28,800.83	0.00	0.00	0.00	0.00	0.00	28,800.83	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.77)	(94.77)
Subtotal Account Pool: 71		**0.00**	**0.00**	**28,800.83**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,800.83)**	**0.00**	**(28,800.83)**	**0.00**
Total Org: YCFS10		**0.00**	**0.00**	**28,800.83**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,800.83)**	**0.00**	**(28,800.83)**	**0.00**
Total Fund: 9U0PPD		**0.00**	**0.00**	**28,800.83**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,800.83)**	**0.00**	**(28,800.83)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	60,662.00	61,179.24	12,716.86	68,017.04	0.00	68,017.04	(6,837.80)	60,667.96	60,667.96	0.00	0.00
617F10	Operating Staff	15,558.21	15,558.21	3,684.60	17,870.32	0.00	17,870.32	(2,312.11)	15,555.12	15,555.12	0.00	0.00
617PLG	Operating Staff-Longevity	373.44	373.44	221.04	1,072.06	0.00	1,072.06	(698.62)	933.41	933.41	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,440.00	0.00	3,440.00	(3,440.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	640.00	0.00	0.00	0.00	0.00	0.00	0.00	806.84	806.84	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.84	53.84	0.00	0.00
Subtotal Account Pool: 61		**77,233.65**	**77,110.89**	**16,622.50**	**90,399.42**	**0.00**	**90,399.42**	**(13,288.53)**	**78,017.17**	**78,017.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,402.72	31,615.83	6,757.41	35,385.46	0.00	35,385.46	(3,769.63)	30,520.70	30,520.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	85.13	31.37	18.54	378.90	0.00	378.90	(347.53)	146.11	146.11	0.00	0.00
Subtotal Account Pool: 65		**31,487.85**	**31,647.20**	**6,775.95**	**35,764.36**	**0.00**	**35,764.36**	**(4,117.16)**	**30,666.81**	**30,666.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	133.19	566.84	0.00	566.84	(566.84)	446.80	446.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	659.73	4,162.89	0.00	4,162.89	(4,162.89)	3,089.71	3,089.71	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,241.20	0.00	2,241.20	(2,241.20)	1,782.24	1,782.24	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.94	40.94	0.00	0.00
710Z00	Travel-Other	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	9,600.00	9,600.00	1,121.79	9,844.85	0.00	9,844.85	(244.85)	11,242.21	11,242.21	0.00	0.00
711100	Supplies-General	4,567.71	857.67	599.04	3,594.63	0.00	3,594.63	(2,736.96)	3,420.25	3,420.25	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.40)	(74.40)	0.00	0.00
713000	Printing & Copying-General	2,400.00	2,400.00	124.28	1,604.13	0.00	1,604.13	795.87	2,681.85	2,681.85	0.00	0.00
714000	Postage-General	9,600.00	9,600.00	3,012.42	10,532.42	0.00	10,532.42	(932.42)	8,536.93	8,536.93	0.00	0.00
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344.54	2,344.54	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	93.12	182.88	0.00	182.88	(182.88)	112.02	112.02	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26	20.26	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20	0.00	0.00
717000	Consulting-General	0.00	0.00	720.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,579.74	0.00	2,579.74	(2,579.74)	1,003.40	1,003.40	0.00	0.00
718000	Telecom-General	7,200.00	7,200.00	(0.44)	19.37	0.00	19.37	7,180.63	(15.68)	(15.68)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	478.08	5,719.60	0.00	5,719.60	(5,719.60)	5,518.78	5,518.78	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.97	173.86	0.00	173.86	(173.86)	71.70	71.70	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.14	231.18	0.00	231.18	(231.18)	250.25	250.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	135.33	277.53	0.00	277.53	(277.53)	262.91	262.91	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.24	26.24	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	118.39	0.00	118.39	(118.39)	93.59	93.59	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	816.28	878.36	0.00	878.36	(878.36)	1,466.77	1,466.77	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.10	69.10	0.00	0.00
Subtotal Account Pool: 71		**42,487.71**	**38,777.67**	**7,920.93**	**43,735.87**	**0.00**	**43,735.87**	**(4,958.20)**	**42,432.01**	**42,432.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	2,800.00	2,800.00	0.00	0.00
Subtotal Account Pool: 74		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	(525,146.57)	(525,146.57)	(153,105.45)	(562,350.73)	0.00	(562,350.73)	37,204.16	(507,505.00)	(507,505.00)	0.00	0.00
765015	Central Serv-UNHF To UNH Allocation	0.00	0.00	11,809.28	(1,180.96)	0.00	(1,180.96)	1,180.96	(13,509.76)	(13,509.76)	0.00	0.00
765070	UNH Allocation to Controller	0.00	0.00	3,642.72	(364.32)	0.00	(364.32)	364.32	(4,148.80)	(4,148.80)	0.00	0.00
Subtotal Account Pool: 76		**(525,146.57)**	**(525,146.57)**	**(137,653.45)**	**(563,896.01)**	**0.00**	**(563,896.01)**	**38,749.44**	**(525,163.56)**	**(525,163.56)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(15,166.28)	(7,635.69)	0.00	0.00	0.00	0.00	(7,635.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(15,166.28)**	**(7,635.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,635.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	35,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**35,000.00**	**0.00**	**0.00**
Total Org: YCFS10		**(377,103.64)**	**(373,246.50)**	**(106,334.07)**	**(393,996.36)**	**0.00**	**(393,996.36)**	**20,749.86**	**(343,247.57)**	**(336,247.57)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	149,345.24	149,003.33	22,952.10	124,679.16	0.00	124,679.16	24,324.17	121,836.92	121,836.92	0.00	0.00
617F10	Operating Staff	30,472.01	30,472.01	9,310.32	39,007.67	0.00	39,007.67	(8,535.66)	29,935.02	29,935.02	0.00	0.00
617PLG	Operating Staff-Longevity	1,423.20	1,423.20	343.44	1,665.60	0.00	1,665.60	(242.40)	1,421.49	1,421.49	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	150.00	150.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.48	79.48	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,606.40	14,006.40	2,845.80	12,145.80	0.00	12,145.80	1,860.60	26,609.03	26,609.03	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,389.30	5,383.50	0.00	5,383.50	(5,383.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	750.00	750.00	201.96	631.14	0.00	631.14	118.86	718.29	718.29	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193,596.85**	**195,654.94**	**37,042.92**	**185,912.87**	**0.00**	**185,912.87**	**9,742.07**	**184,950.23**	**184,950.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74,084.70	72,842.98	13,292.06	67,438.54	0.00	67,438.54	5,404.44	60,764.52	60,764.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,094.49	1,296.09	267.90	1,361.78	0.00	1,361.78	(65.69)	2,726.71	2,726.71	0.00	0.00
Subtotal Account Pool: 65		**75,179.19**	**74,139.07**	**13,559.96**	**68,800.32**	**0.00**	**68,800.32**	**5,338.75**	**63,491.23**	**63,491.23**	**0.00**	**0.00**
Total Org: YCFS11		**268,776.04**	**269,794.01**	**50,602.88**	**254,713.19**	**0.00**	**254,713.19**	**15,080.82**	**248,441.46**	**248,441.46**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,100.00	18,100.00	2,555.20	18,039.96	0.00	18,039.96	60.04	17,674.45	17,674.45	0.00	0.00
617F10	Operating Staff	23,564.38	23,564.38	3,029.90	22,541.48	0.00	22,541.48	1,022.90	26,056.54	26,056.54	0.00	0.00
617PLG	Operating Staff-Longevity	354.10	354.10	103.14	434.83	0.00	434.83	(80.73)	360.29	360.29	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	100.00	100.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.59	536.59	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	70.00	0.00	73.86	0.00	73.86	(3.86)	203.65	203.65	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	190.35	0.00	0.00
61SNSH	Student Labor	0.00	40.00	0.00	38.90	0.00	38.90	1.10	0.00	0.00	0.00	0.00
61SNWS	College Work Study	100.00	100.00	62.10	153.28	0.00	153.28	(53.28)	79.94	79.94	0.00	0.00
Subtotal Account Pool: 61		**42,118.48**	**42,228.48**	**5,750.34**	**41,632.31**	**0.00**	**41,632.31**	**596.17**	**45,201.81**	**45,201.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,165.73	17,165.73	2,301.09	16,719.62	0.00	16,719.62	446.11	17,509.43	17,509.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	29.74	35.62	8.64	71.96	0.00	71.96	(36.34)	116.89	116.89	0.00	0.00
Subtotal Account Pool: 65		**17,195.47**	**17,201.35**	**2,309.73**	**16,791.58**	**0.00**	**16,791.58**	**409.77**	**17,626.32**	**17,626.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: YCFS12		**59,313.95**	**59,429.83**	**8,060.07**	**58,423.89**	**0.00**	**58,423.89**	**1,005.94**	**62,828.14**	**62,828.14**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc											
Org: YCFS13 - Fin & Admin Systems Team			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	586.38	1,091.88	0.00	1,091.88	(1,091.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**586.38**	**1,091.88**	**0.00**	**1,091.88**	**(1,091.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	241.60	449.85	0.00	449.85	(449.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**241.60**	**449.85**	**0.00**	**449.85**	**(449.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS13	**0.00**	**0.00**	**827.98**	**1,541.73**	**0.00**	**1,541.73**	**(1,541.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS14 - Contract Officer				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	26,718.00	26,718.00	5,271.85	29,627.80	0.00	29,627.80	(2,909.80)	26,718.02	26,718.02	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
Subtotal Account Pool: 61		**26,718.00**	**26,718.00**	**5,271.85**	**29,627.80**	**0.00**	**29,627.80**	**(2,909.80)**	**26,943.02**	**26,943.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,007.82	11,007.82	2,172.00	12,206.66	0.00	12,206.66	(1,198.84)	10,698.21	10,698.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.90	18.90	0.00	0.00
Subtotal Account Pool: 65		**11,007.82**	**11,007.82**	**2,172.00**	**12,206.66**	**0.00**	**12,206.66**	**(1,198.84)**	**10,717.11**	**10,717.11**	**0.00**	**0.00**
Total Org: YCFS14		**37,725.82**	**37,725.82**	**7,443.85**	**41,834.46**	**0.00**	**41,834.46**	**(4,108.64)**	**37,660.13**	**37,660.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc											
Org: YCFS15 - GSC Business Service Center			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS15	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	31,873.00	32,839.70	4,238.35	29,813.43	0.00	29,813.43	3,026.27	31,808.88	31,808.88	0.00	0.00
617F10	Operating Staff	12,252.38	12,302.44	2,921.26	14,130.26	0.00	14,130.26	(1,827.82)	11,915.22	11,915.22	0.00	0.00
617PLG	Operating Staff-Longevity	150.00	150.00	48.24	198.88	0.00	198.88	(48.88)	135.97	135.97	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	275.00	275.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	540.00	1,476.50	0.00	1,476.50	(276.50)	1,070.00	1,070.00	0.00	0.00
Subtotal Account Pool: 61		**45,475.38**	**46,492.14**	**7,747.85**	**46,719.07**	**0.00**	**46,719.07**	**(226.93)**	**45,205.07**	**45,205.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,179.67	18,598.59	2,949.78	18,104.70	0.00	18,104.70	493.89	17,507.66	17,507.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	113.40	113.40	49.44	233.22	0.00	233.22	(119.82)	124.49	124.49	0.00	0.00
Subtotal Account Pool: 65		**18,293.07**	**18,711.99**	**2,999.22**	**18,337.92**	**0.00**	**18,337.92**	**374.07**	**17,632.15**	**17,632.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	6.32	83.24	0.00	83.24	(83.24)	160.61	160.61	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	32.57	150.43	0.00	150.43	(150.43)	489.54	489.54	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	237.82	0.00	237.82	(237.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	319.40	0.00	319.40	(319.40)	314.30	314.30	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	8.00	298.67	0.00	298.67	(298.67)	799.56	799.56	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	1,274.80	1,800.80	0.00	1,800.80	(300.80)	686.90	686.90	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	157.00	0.00	157.00	(157.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	131.74	0.00	131.74	(131.74)	5.42	5.42	0.00	0.00
714000	Postage-General	400.00	400.00	26.10	98.95	0.00	98.95	301.05	129.43	129.43	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	130.50	130.50	0.00	0.00
716000	Maintenance & Repairs-General	150.00	150.00	0.00	141.20	0.00	141.20	8.80	63.04	63.04	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.22	176.22	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	15.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	30.33	30.33	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.15	745.54	0.00	745.54	(745.54)	747.24	747.24	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	48.92	0.00	48.92	(48.92)	6.00	6.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.08	134.02	0.00	134.02	(134.02)	206.94	206.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	32.72	0.00	32.72	67.28	60.76	60.76	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	82.86	184.86	0.00	184.86	(84.86)	100.50	100.50	0.00	0.00
Subtotal Account Pool: 71		**4,450.00**	**4,450.00**	**1,517.88**	**4,588.81**	**0.00**	**4,588.81**	**(138.81)**	**4,139.79**	**4,139.79**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(76,385.20)	(76,385.20)	(12,730.80)	(82,750.60)	0.00	(82,750.60)	6,365.40	(69,455.00)	(69,455.00)	0.00	0.00
Subtotal Account Pool: 76		**(76,385.20)**	**(76,385.20)**	**(12,730.80)**	**(82,750.60)**	**0.00**	**(82,750.60)**	**6,365.40**	**(69,455.00)**	**(69,455.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20		**(7,166.75)**	**(5,731.07)**	**(465.85)**	**(13,104.80)**	**0.00**	**(13,104.80)**	**7,373.73**	**(1,477.99)**	**(2,477.99)**	**0.00**	**0.00**
Total Fund: 9UEX01		**(18,454.58)**	**(12,027.91)**	**(39,865.14)**	**(50,587.89)**	**0.00**	**(50,587.89)**	**38,559.98**	**4,204.17**	**10,204.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	(94,445.82)	(94,445.82)	0.00	0.00	0.00	0.00	(94,445.82)	65,691.80	65,691.80	25,659.75	25,659.75
715000	Non-Cap Equip-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,099.00)	(2,099.00)	0.00	0.00	0.00	0.00	(2,099.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(2,922.20)	(2,922.20)	0.00	0.00	0.00	0.00	(2,922.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(102,167.02)**	**(102,167.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,167.02)**	**65,691.80**	**65,691.80**	**25,659.75**	**25,659.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(25,874.32)	(25,874.32)	0.00	0.00	0.00	0.00	(25,874.32)	0.00	0.00	5,995.00	5,995.00
740020	Cap Equipment-Computer Software	(10,496.00)	(10,496.00)	0.00	0.00	0.00	0.00	(10,496.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(36,370.32)**	**(36,370.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,370.32)**	**0.00**	**0.00**	**5,995.00**	**5,995.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	(85,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(85,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**(138,537.34)**	**(138,537.34)**	**(85,000.00)**	**0.00**	**0.00**	**0.00**	**(138,537.34)**	**65,691.80**	**65,691.80**	**31,654.75**	**31,654.75**
Total Fund: 9X0002		**(138,537.34)**	**(138,537.34)**	**(85,000.00)**	**0.00**	**0.00**	**0.00**	**(138,537.34)**	**65,691.80**	**65,691.80**	**31,654.75**	**31,654.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(491.14)	(491.14)	0.00	0.00	0.00	0.00	(491.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(491.14)**	**(491.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(491.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(64,312.00)	(64,312.00)	0.00	0.00	0.00	0.00	(64,312.00)	0.00	0.00	65,000.00	65,000.00
Subtotal Account Pool: 7Z	**(64,312.00)**	**(64,312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,312.00)**	**0.00**	**0.00**	**65,000.00**	**65,000.00**
Total Org: YCFS10	**(64,803.14)**	**(64,803.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,803.14)**	**0.00**	**0.00**	**65,000.00**	**65,000.00**
Total Fund: 9X0005	**(64,803.14)**	**(64,803.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,803.14)**	**0.00**	**0.00**	**65,000.00**	**65,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0022 - SYS LRTP Controllers Office											
Org: YCFS12 - Payroll Services			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.34	565.34
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**565.34**	**565.34**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.14	226.14
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.14**	**226.14**
Total Org: YCFS12	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.48**	**791.48**
Total Fund: 9X0022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**791.48**	**791.48**

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Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0050 - SYS Repair & Replacement											
Org: YCFS20 - Purchasing Office			**Org Mgr: Smith, Denise D**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0050	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCFS00	**(199,157.96)**	**(113,258.77)**	**32,886.13**	**(226,211.76)**	**0.00**	**(226,211.76)**	**112,952.99**	**98,752.15**	**252,818.19**	**80,338.47**	**108,713.92**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0035 - Commission Recapture												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,365.00	60,365.00	0.00	42,876.00
717200	Other Professional Services-General	0.00	0.00	0.00	50,728.00	0.00	50,728.00	(50,728.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**50,728.00**	**0.00**	**50,728.00**	**(50,728.00)**	**60,365.00**	**60,365.00**	**0.00**	**42,876.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	2,064.12	0.00	2,064.12	(2,064.12)	(39,527.76)	(39,527.76)	0.00	(35,114.66)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**2,064.12**	**0.00**	**2,064.12**	**(2,064.12)**	**(39,527.76)**	**(39,527.76)**	**0.00**	**(35,114.66)**
Total Org: YCFT10		**0.00**	**0.00**	**0.00**	**52,792.12**	**0.00**	**52,792.12**	**(52,792.12)**	**20,837.24**	**20,837.24**	**0.00**	**7,761.34**
Total Fund: 9D0035		**0.00**	**0.00**	**0.00**	**52,792.12**	**0.00**	**52,792.12**	**(52,792.12)**	**20,837.24**	**20,837.24**	**0.00**	**7,761.34**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	68,820.00	70,879.92	8,147.13	70,879.94	0.00	70,879.94	(0.02)	68,819.89	68,819.89	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,640.00	16,640.00	1,408.00	12,868.00	0.00	12,868.00	3,772.00	10,700.00	10,700.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,460.00**	**87,519.92**	**9,555.13**	**83,747.94**	**0.00**	**83,747.94**	**3,771.98**	**79,519.89**	**79,519.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,353.84	29,202.52	3,356.64	29,202.74	0.00	29,202.74	(0.22)	27,556.62	27,556.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,397.76	1,397.76	118.28	1,080.90	0.00	1,080.90	316.86	898.73	898.73	0.00	0.00
Subtotal Account Pool: 65		**29,751.60**	**30,600.28**	**3,474.92**	**30,283.64**	**0.00**	**30,283.64**	**316.64**	**28,455.35**	**28,455.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	376.69	0.00	376.69	(376.69)	718.33	718.33	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	658.60	0.00	658.60	(658.60)	1,905.02	1,905.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,198.00	1,198.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	93.96	93.96	0.00	0.00
711100	Supplies-General	6,187.00	11,187.00	0.00	0.00	0.00	0.00	11,187.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	194.95	0.00	194.95	(194.95)	165.00	165.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.88	578.88	0.00	0.00
714000	Postage-General	0.00	0.00	9.45	99.13	0.00	99.13	(99.13)	79.94	79.94	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	173.27	0.00	173.27	(173.27)	54.91	54.91	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	3,804.55	3,804.55	0.00	3,804.55	(3,804.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	26.82	0.00	26.82	(26.82)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	142.76	1,713.12	0.00	1,713.12	(1,713.12)	1,712.75	1,712.75	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.47	144.63	0.00	144.63	(144.63)	235.95	235.95	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	143.57	0.00	143.57	(143.57)	135.00	135.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	303.16	0.00	303.16	(303.16)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	6,600.00	46,600.00	76.00	45,249.27	0.00	45,249.27	1,350.73	18,512.88	18,512.88	0.00	0.00
Subtotal Account Pool: 71		**12,787.00**	**57,787.00**	**4,046.23**	**53,142.76**	**0.00**	**53,142.76**	**4,644.24**	**25,760.62**	**25,760.62**	**0.00**	**0.00**
Total Org: YCFT10		**127,998.60**	**175,907.20**	**17,076.28**	**167,174.34**	**0.00**	**167,174.34**	**8,732.86**	**133,735.86**	**133,735.86**	**0.00**	**0.00**
Total Fund: 9DC000		**127,998.60**	**175,907.20**	**17,076.28**	**167,174.34**	**0.00**	**167,174.34**	**8,732.86**	**133,735.86**	**133,735.86**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,410.00	35,439.96	6,789.25	38,155.56	0.00	38,155.56	(2,715.60)	34,419.31	34,419.31	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,320.00	8,320.00	1,408.00	7,137.72	0.00	7,137.72	1,182.28	5,349.94	5,349.94	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,730.00**	**43,759.96**	**8,197.25**	**45,293.28**	**0.00**	**45,293.28**	**(1,533.32)**	**39,769.25**	**39,769.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,176.92	14,601.26	2,797.20	15,720.25	0.00	15,720.25	(1,118.99)	13,782.06	13,782.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	698.88	698.88	118.28	599.57	0.00	599.57	99.31	449.36	449.36	0.00	0.00
Subtotal Account Pool: 65		**14,875.80**	**15,300.14**	**2,915.48**	**16,319.82**	**0.00**	**16,319.82**	**(1,019.68)**	**14,231.42**	**14,231.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	188.34	0.00	188.34	(188.34)	359.16	359.16	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.30	0.00	329.30	(329.30)	952.50	952.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	599.00	599.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	46.98	46.98	0.00	0.00
711100	Supplies-General	3,093.50	5,143.50	0.00	0.00	0.00	0.00	5,143.50	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.47	0.00	97.47	(97.47)	82.50	82.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.43	289.43	0.00	0.00
714000	Postage-General	0.00	0.00	9.44	54.25	0.00	54.25	(54.25)	39.95	39.95	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	86.61	0.00	86.61	(86.61)	27.45	27.45	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,783.42	2,783.42	0.00	2,783.42	(2,783.42)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	13.41	0.00	13.41	(13.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.38	856.56	0.00	856.56	(856.56)	856.33	856.33	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.73	72.28	0.00	72.28	(72.28)	117.96	117.96	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.78	0.00	71.78	(71.78)	67.50	67.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	151.58	0.00	151.58	(151.58)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	3,300.00	18,200.00	38.00	22,624.60	0.00	22,624.60	(4,424.60)	9,256.42	9,256.42	0.00	0.00
Subtotal Account Pool: 71		**6,393.50**	**23,343.50**	**2,908.97**	**27,457.10**	**0.00**	**27,457.10**	**(4,113.60)**	**12,880.18**	**12,880.18**	**0.00**	**0.00**
Total Org: YCFT10		**63,999.30**	**82,403.60**	**14,021.70**	**89,070.20**	**0.00**	**89,070.20**	**(6,666.60)**	**66,880.85**	**66,880.85**	**0.00**	**0.00**
Total Fund: 9DCS00		**63,999.30**	**82,403.60**	**14,021.70**	**89,070.20**	**0.00**	**89,070.20**	**(6,666.60)**	**66,880.85**	**66,880.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(68,820.00)	(70,879.92)	(13,578.55)	(76,311.36)	0.00	(76,311.36)	5,431.44	(68,819.89)	(68,819.89)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,640.00)	(16,640.00)	(2,816.00)	(14,276.00)	0.00	(14,276.00)	(2,364.00)	(10,700.00)	(10,700.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(85,460.00)**	**(87,519.92)**	**(16,394.55)**	**(90,587.36)**	**0.00**	**(90,587.36)**	**3,067.44**	**(79,519.89)**	**(79,519.89)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28,353.84)	(29,202.52)	(5,594.40)	(31,440.50)	0.00	(31,440.50)	2,237.98	(27,556.62)	(27,556.62)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,397.76)	(1,397.76)	(236.56)	(1,199.18)	0.00	(1,199.18)	(198.58)	(898.73)	(898.73)	0.00	0.00
Subtotal Account Pool: 65		**(29,751.60)**	**(30,600.28)**	**(5,830.96)**	**(32,639.68)**	**0.00**	**(32,639.68)**	**2,039.40**	**(28,455.35)**	**(28,455.35)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(376.69)	0.00	(376.69)	376.69	(718.33)	(718.33)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(658.60)	0.00	(658.60)	658.60	(1,905.02)	(1,905.02)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	(1,198.00)	(1,198.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(55.00)	0.00	(55.00)	55.00	(93.96)	(93.96)	0.00	0.00
711100	Supplies-General	(6,187.00)	(11,187.00)	0.00	0.00	0.00	0.00	(11,187.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(194.95)	0.00	(194.95)	194.95	(165.00)	(165.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(578.88)	(578.88)	0.00	0.00
714000	Postage-General	0.00	0.00	(18.90)	(108.58)	0.00	(108.58)	108.58	(79.94)	(79.94)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(173.27)	0.00	(173.27)	173.27	(54.91)	(54.91)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(5,566.85)	(5,566.85)	0.00	(5,566.85)	5,566.85	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(26.82)	0.00	(26.82)	26.82	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(142.76)	(1,713.12)	0.00	(1,713.12)	1,713.12	(1,712.75)	(1,712.75)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(13.47)	(144.63)	0.00	(144.63)	144.63	(235.95)	(235.95)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(143.57)	0.00	(143.57)	143.57	(135.00)	(135.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340.00)	(340.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(303.16)	0.00	(303.16)	303.16	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(6,600.00)	(46,600.00)	(76.00)	(45,249.27)	0.00	(45,249.27)	(1,350.73)	(18,512.88)	(18,512.88)	0.00	0.00
Subtotal Account Pool: 71		**(12,787.00)**	**(57,787.00)**	**(5,817.98)**	**(54,914.51)**	**0.00**	**(54,914.51)**	**(2,872.49)**	**(25,760.62)**	**(25,760.62)**	**0.00**	**0.00**
Total Org: YCFT10		**(127,998.60)**	**(175,907.20)**	**(28,043.49)**	**(178,141.55)**	**0.00**	**(178,141.55)**	**2,234.35**	**(133,735.86)**	**(133,735.86)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(127,998.60)**	**(175,907.20)**	**(28,043.49)**	**(178,141.55)**	**0.00**	**(178,141.55)**	**2,234.35**	**(133,735.86)**	**(133,735.86)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0003 - Squires Prize											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	750.00	750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**750.00**	**750.00**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**750.00**	**750.00**
Total Fund: 9G0003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**750.00**	**750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0004 - Smyth Music Institute											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0004	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0005 - Bradford K Perry Memorial Fund											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	148.48	0.00	148.48	(148.48)	1,336.32	1,336.32	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**148.48**	**0.00**	**148.48**	**(148.48)**	**1,336.32**	**1,336.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.48	0.00	12.48	(12.48)	112.26	112.26	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**12.48**	**0.00**	**12.48**	**(12.48)**	**112.26**	**112.26**	**0.00**	**0.00**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**160.96**	**0.00**	**160.96**	**(160.96)**	**1,448.58**	**1,448.58**	**0.00**	**0.00**
Total Fund: 9G0005	**0.00**	**0.00**	**0.00**	**160.96**	**0.00**	**160.96**	**(160.96)**	**1,448.58**	**1,448.58**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G00D2 - John S Elliot Treasuer's Finance												
Org: YCFT90 - Treasurer's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	203.14	0.00	203.14	(203.14)	181.98	181.98	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.73	0.00	15.73	(15.73)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,155.92	0.00	1,155.92	(1,155.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,374.79**	**0.00**	**1,374.79**	**(1,374.79)**	**181.98**	**181.98**	**259.00**	**259.00**
Total Org: YCFT90		**0.00**	**0.00**	**0.00**	**1,374.79**	**0.00**	**1,374.79**	**(1,374.79)**	**181.98**	**181.98**	**259.00**	**259.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G00D2 - John S Elliot Treasuer's Finance											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.48	90.48	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.48**	**90.48**	**0.00**	**0.00**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.48**	**90.48**	**0.00**	**0.00**
Total Fund: 9G00D2	**0.00**	**0.00**	**0.00**	**1,374.79**	**0.00**	**1,374.79**	**(1,374.79)**	**272.46**	**272.46**	**259.00**	**259.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,269.80	65,269.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.60	977.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,247.40**	**66,247.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,002.37	26,002.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,002.37**	**26,002.37**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.90	510.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484.02	1,484.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.00	1,345.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.87	159.87
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.37	48.37
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,876.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.32	1,561.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.65	247.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.26	10.26
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,622.70	9,622.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,953.59**	**15,077.59**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(31,591.77)	0.00	(31,591.77)	31,591.77	0.00	0.00	(12,029.68)	20,579.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(31,591.77)**	**0.00**	**(31,591.77)**	**31,591.77**	**0.00**	**0.00**	**(12,029.68)**	**20,579.54**
Total Org: YCFT10		**0.00**	**0.00**	**0.00**	**(31,591.77)**	**0.00**	**(31,591.77)**	**31,591.77**	**0.00**	**0.00**	**138,173.68**	**127,906.90**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**(31,591.77)**	**0.00**	**(31,591.77)**	**31,591.77**	**0.00**	**0.00**	**138,173.68**	**127,906.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,410.00	35,439.96	6,789.30	38,155.80	0.00	38,155.80	(2,715.84)	34,400.58	34,400.58	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,320.00	8,320.00	1,408.00	7,138.28	0.00	7,138.28	1,181.72	5,350.06	5,350.06	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,730.00**	**43,759.96**	**8,197.30**	**45,294.08**	**0.00**	**45,294.08**	**(1,534.12)**	**39,750.64**	**39,750.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,176.92	14,601.26	2,797.20	15,720.25	0.00	15,720.25	(1,118.99)	13,774.56	13,774.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	698.88	698.88	118.28	599.61	0.00	599.61	99.27	449.37	449.37	0.00	0.00
Subtotal Account Pool: 65		**14,875.80**	**15,300.14**	**2,915.48**	**16,319.86**	**0.00**	**16,319.86**	**(1,019.72)**	**14,223.93**	**14,223.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	188.35	0.00	188.35	(188.35)	359.17	359.17	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	329.30	0.00	329.30	(329.30)	952.52	952.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	599.00	599.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	46.98	46.98	0.00	0.00
711100	Supplies-General	3,093.50	6,043.50	0.00	0.00	0.00	0.00	6,043.50	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.48	0.00	97.48	(97.48)	82.50	82.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.45	289.45	0.00	0.00
714000	Postage-General	0.00	0.00	9.46	54.33	0.00	54.33	(54.33)	39.99	39.99	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	86.66	0.00	86.66	(86.66)	27.46	27.46	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,783.43	2,783.43	0.00	2,783.43	(2,783.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	13.41	0.00	13.41	(13.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.38	856.56	0.00	856.56	(856.56)	856.42	856.42	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.74	72.35	0.00	72.35	(72.35)	117.99	117.99	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.79	0.00	71.79	(71.79)	67.50	67.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	151.58	0.00	151.58	(151.58)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	3,300.00	28,400.00	38.00	22,624.67	0.00	22,624.67	5,775.33	9,256.46	9,256.46	0.00	0.00
Subtotal Account Pool: 71		**6,393.50**	**34,443.50**	**2,909.01**	**27,457.41**	**0.00**	**27,457.41**	**6,986.09**	**12,880.44**	**12,880.44**	**0.00**	**0.00**
Total Org: YCFT10		**63,999.30**	**93,503.60**	**14,021.79**	**89,071.35**	**0.00**	**89,071.35**	**4,432.25**	**66,855.01**	**66,855.01**	**0.00**	**0.00**
Total Fund: 9UEX00		**63,999.30**	**93,503.60**	**14,021.79**	**89,071.35**	**0.00**	**89,071.35**	**4,432.25**	**66,855.01**	**66,855.01**	**0.00**	**0.00**
Total Org Lvl 3: YCFT00		**147,998.60**	**195,907.20**	**17,076.28**	**189,910.44**	**0.00**	**189,910.44**	**5,996.76**	**157,094.14**	**157,094.14**	**139,182.68**	**136,677.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	278,941.50	217,339.92	24,981.60	217,339.86	0.00	217,339.86	0.06	211,010.11	211,010.11	0.00	0.00
617F10	Operating Staff	40,735.58	30,735.58	0.00	5,462.63	0.00	5,462.63	25,272.95	40,735.65	40,735.65	0.00	0.00
617PLG	Operating Staff-Longevity	4,196.00	3,418.00	0.00	546.32	0.00	546.32	2,871.68	4,073.87	4,073.87	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**323,873.08**	**253,493.50**	**24,981.60**	**225,348.81**	**0.00**	**225,348.81**	**28,144.69**	**255,819.63**	**255,819.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131,706.96	102,207.11	10,292.43	91,794.70	0.00	91,794.70	10,412.41	100,802.47	100,802.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	352.46	455.11	0.00	213.88	0.00	213.88	241.23	342.20	342.20	0.00	0.00
Subtotal Account Pool: 65		**132,059.42**	**102,662.22**	**10,292.43**	**92,008.58**	**0.00**	**92,008.58**	**10,653.64**	**101,144.67**	**101,144.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	130.16	288.82	0.00	288.82	(288.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	316.30	0.00	316.30	(316.30)	2,103.61	2,103.61	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,214.63	0.00	1,214.63	(1,214.63)	3,045.14	3,045.14	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.98	827.98	0.00	0.00
711100	Supplies-General	27,514.00	24,814.00	36.48	1,134.07	0.00	1,134.07	23,679.93	1,823.84	1,823.84	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	920.06	0.00	920.06	(920.06)	6,918.49	6,918.49	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	168.69	0.00	168.69	(168.69)	697.28	697.28	0.00	0.00
714000	Postage-General	0.00	0.00	21.87	96.67	0.00	96.67	(96.67)	165.88	165.88	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	248.33	0.00	248.33	(248.33)	114.17	114.17	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,828.20	0.00	3,828.20	(3,828.20)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	52,996.00	9,977.75	62,328.75	0.00	62,328.75	(9,332.75)	29,189.00	29,189.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,323.29	0.00	2,400.00	0.00	2,400.00	4,923.29	320.00	320.00	0.00	0.00
718000	Telecom-General	0.00	0.00	15.30	34.20	0.00	34.20	(34.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.40	2,367.13	0.00	2,367.13	(2,367.13)	1,962.46	1,962.46	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.68	588.68	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	48.09	628.77	0.00	628.77	(628.77)	302.82	302.82	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.45	349.99	0.00	349.99	(349.99)	473.43	473.43	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.01	0.00	89.01	(89.01)	672.13	672.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,020.00	3,795.00	0.00	3,795.00	(3,795.00)	3,875.00	3,875.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,514.00**	**85,133.29**	**11,488.50**	**80,208.62**	**0.00**	**80,208.62**	**4,924.67**	**53,079.91**	**53,079.91**	**0.00**	**0.00**
Total Org: YCLG10		**483,446.50**	**441,289.01**	**46,762.53**	**397,566.01**	**0.00**	**397,566.01**	**43,723.00**	**410,044.21**	**410,044.21**	**0.00**	**0.00**
Total Fund: 9DC000		**483,446.50**	**441,289.01**	**46,762.53**	**397,566.01**	**0.00**	**397,566.01**	**43,723.00**	**410,044.21**	**410,044.21**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	41,131.70	19,275.27	3,692.60	20,752.36	0.00	20,752.36	(1,477.09)	18,709.33	18,709.33	0.00	0.00
617F10	Operating Staff	13,442.74	10,142.74	0.00	1,802.99	0.00	1,802.99	8,339.75	13,442.18	13,442.18	0.00	0.00
617PLG	Operating Staff-Longevity	1,384.68	1,384.68	0.00	180.29	0.00	180.29	1,204.39	1,344.37	1,344.37	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,959.12**	**31,462.69**	**3,692.60**	**22,735.64**	**0.00**	**22,735.64**	**8,727.05**	**33,495.88**	**33,495.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,484.67	12,120.22	1,521.35	9,292.80	0.00	9,292.80	2,827.42	12,873.98	12,873.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	116.31	171.75	0.00	15.15	0.00	15.15	156.60	112.99	112.99	0.00	0.00
Subtotal Account Pool: 65		**22,600.98**	**12,291.97**	**1,521.35**	**9,307.95**	**0.00**	**9,307.95**	**2,984.02**	**12,986.97**	**12,986.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	63.89	116.24	0.00	116.24	(116.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	104.38	0.00	104.38	(104.38)	694.20	694.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.83	0.00	400.83	(400.83)	1,004.90	1,004.90	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.24	273.24	0.00	0.00
711100	Supplies-General	9,079.62	7,999.62	24.08	386.27	0.00	386.27	7,613.35	601.85	601.85	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	2,283.02	2,283.02	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	55.67	0.00	55.67	(55.67)	230.10	230.10	0.00	0.00
714000	Postage-General	0.00	0.00	14.42	39.11	0.00	39.11	(39.11)	54.74	54.74	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	81.95	0.00	81.95	(81.95)	37.67	37.67	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,263.31	0.00	1,263.31	(1,263.31)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	24,336.68	5,568.92	22,844.75	0.00	22,844.75	1,491.93	9,436.02	9,632.37	0.00	0.00
717200	Other Professional Services-General	0.00	2,416.70	0.00	792.00	0.00	792.00	1,624.70	105.60	105.60	0.00	0.00
718000	Telecom-General	0.00	0.00	5.05	11.29	0.00	11.29	(11.29)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.78	781.15	0.00	781.15	(781.15)	647.58	647.58	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.26	194.26	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	15.87	207.48	0.00	207.48	(207.48)	99.93	99.93	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.04	115.50	0.00	115.50	(115.50)	156.23	156.23	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.38	0.00	29.38	(29.38)	221.80	221.80	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	336.60	1,252.35	0.00	1,252.35	(1,252.35)	1,278.74	1,278.74	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,079.62**	**34,753.00**	**6,107.65**	**28,785.26**	**0.00**	**28,785.26**	**5,967.74**	**17,319.88**	**17,516.23**	**0.00**	**0.00**
Total Org: YCLG10		**87,639.72**	**78,507.66**	**11,321.60**	**60,828.85**	**0.00**	**60,828.85**	**17,678.81**	**63,802.73**	**63,999.08**	**0.00**	**0.00**
Total Fund: 9DCS00		**87,639.72**	**78,507.66**	**11,321.60**	**60,828.85**	**0.00**	**60,828.85**	**17,678.81**	**63,802.73**	**63,999.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(278,941.50)	(217,339.92)	(41,636.00)	(233,994.26)	0.00	(233,994.26)	16,654.34	(211,010.11)	(211,010.11)	0.00	0.00
617F10	Operating Staff	(40,735.58)	(30,735.58)	0.00	(5,462.63)	0.00	(5,462.63)	(25,272.95)	(40,735.65)	(40,735.65)	0.00	0.00
617PLG	Operating Staff-Longevity	(4,196.00)	(3,418.00)	0.00	(546.32)	0.00	(546.32)	(2,871.68)	(4,073.87)	(4,073.87)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(2,000.00)	0.00	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(323,873.08)**	**(253,493.50)**	**(41,636.00)**	**(242,003.21)**	**0.00**	**(242,003.21)**	**(11,490.29)**	**(255,819.63)**	**(255,819.63)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(131,706.96)	(102,207.11)	(17,154.05)	(98,656.32)	0.00	(98,656.32)	(3,550.79)	(100,802.47)	(100,802.47)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(352.46)	(455.11)	0.00	(213.88)	0.00	(213.88)	(241.23)	(342.20)	(342.20)	0.00	0.00
Subtotal Account Pool: 65		**(132,059.42)**	**(102,662.22)**	**(17,154.05)**	**(98,870.20)**	**0.00**	**(98,870.20)**	**(3,792.02)**	**(101,144.67)**	**(101,144.67)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(193.57)	(352.23)	0.00	(352.23)	352.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(316.30)	0.00	(316.30)	316.30	(2,103.61)	(2,103.61)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(1,214.63)	0.00	(1,214.63)	1,214.63	(3,045.14)	(3,045.14)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(827.98)	(827.98)	0.00	0.00
711100	Supplies-General	(27,514.00)	(24,814.00)	(72.96)	(1,170.55)	0.00	(1,170.55)	(23,643.45)	(1,823.84)	(1,823.84)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(920.06)	0.00	(920.06)	920.06	(6,918.49)	(6,918.49)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(168.69)	0.00	(168.69)	168.69	(697.28)	(697.28)	0.00	0.00
714000	Postage-General	0.00	0.00	(43.74)	(118.54)	0.00	(118.54)	118.54	(165.88)	(165.88)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(248.33)	0.00	(248.33)	248.33	(114.17)	(114.17)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(3,828.20)	0.00	(3,828.20)	3,828.20	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(59,396.00)	(16,875.50)	(69,226.50)	0.00	(69,226.50)	9,830.50	(28,594.00)	(29,189.00)	0.00	0.00
717200	Other Professional Services-General	0.00	(7,323.29)	0.00	(2,400.00)	0.00	(2,400.00)	(4,923.29)	(320.00)	(320.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	(15.30)	(34.20)	0.00	(34.20)	34.20	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(205.40)	(2,367.13)	0.00	(2,367.13)	2,367.13	(1,962.46)	(1,962.46)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(588.68)	(588.68)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(48.09)	(628.77)	0.00	(628.77)	628.77	(302.82)	(302.82)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(33.45)	(349.99)	0.00	(349.99)	349.99	(473.43)	(473.43)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(89.01)	0.00	(89.01)	89.01	(672.13)	(672.13)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(1,020.00)	(3,795.00)	0.00	(3,795.00)	3,795.00	(3,875.00)	(3,875.00)	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(27,514.00)**	**(91,533.29)**	**(18,508.01)**	**(87,228.13)**	**0.00**	**(87,228.13)**	**(4,305.16)**	**(52,484.91)**	**(53,079.91)**	**0.00**	**0.00**
Total Org: YCLG10		**(483,446.50)**	**(447,689.01)**	**(77,298.06)**	**(428,101.54)**	**0.00**	**(428,101.54)**	**(19,587.47)**	**(409,449.21)**	**(410,044.21)**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(483,446.50)**	**(447,689.01)**	**(77,298.06)**	**(428,101.54)**	**0.00**	**(428,101.54)**	**(19,587.47)**	**(409,449.21)**	**(410,044.21)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,811.61	240,811.61
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,798.00	38,798.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,967.84	3,880.44
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**284,147.45**	**284,060.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,332.36	111,332.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.18	381.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,713.54**	**111,713.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.12	183.12
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,095.50	3,095.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.00	3,006.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.77	1,535.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.93	2,390.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,794.51	5,794.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.85	105.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.40	132.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,018.90	1,018.90
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.38	2,107.38
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.41	800.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.56	642.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.18	1,819.18
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.50	3,322.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,335.38**	**26,335.38**
Total Org: YCLG10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422,196.37**	**422,108.97**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422,196.37**	**422,108.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	237,809.80	198,064.65	37,943.40	213,241.90	0.00	213,241.90	(15,177.25)	192,300.78	192,300.78	0.00	0.00
617F10	Operating Staff	27,292.84	20,592.84	0.00	3,659.64	0.00	3,659.64	16,933.20	27,293.47	27,293.47	0.00	0.00
617PLG	Operating Staff-Longevity	2,811.32	2,033.32	0.00	366.03	0.00	366.03	1,667.29	2,729.50	2,729.50	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	1,340.00	0.00	2,000.00	0.00	2,000.00	(660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**267,913.96**	**222,030.81**	**37,943.40**	**219,267.57**	**0.00**	**219,267.57**	**2,763.24**	**222,323.75**	**222,323.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	109,222.29	90,086.89	15,632.70	89,363.52	0.00	89,363.52	723.37	87,928.49	87,928.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	236.15	283.36	0.00	198.73	0.00	198.73	84.63	229.21	229.21	0.00	0.00
Subtotal Account Pool: 65		**109,458.44**	**90,370.25**	**15,632.70**	**89,562.25**	**0.00**	**89,562.25**	**808.00**	**88,157.70**	**88,157.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	129.68	235.99	0.00	235.99	(235.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	211.92	0.00	211.92	(211.92)	1,409.41	1,409.41	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	813.80	0.00	813.80	(813.80)	2,040.24	2,040.24	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.74	554.74	0.00	0.00
711100	Supplies-General	18,434.38	16,814.38	48.88	784.28	0.00	784.28	16,030.10	1,221.99	1,221.99	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	616.46	0.00	616.46	(616.46)	4,635.47	4,635.47	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	113.02	0.00	113.02	(113.02)	467.18	467.18	0.00	0.00
714000	Postage-General	0.00	0.00	29.32	79.43	0.00	79.43	(79.43)	111.14	111.14	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	166.38	0.00	166.38	(166.38)	76.50	76.50	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,564.89	0.00	2,564.89	(2,564.89)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	35,059.32	11,306.58	46,381.75	0.00	46,381.75	(11,322.43)	19,157.98	19,556.63	0.00	0.00
717200	Other Professional Services-General	0.00	4,906.59	0.00	1,608.00	0.00	1,608.00	3,298.59	214.40	214.40	0.00	0.00
718000	Telecom-General	0.00	0.00	10.25	22.91	0.00	22.91	(22.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	137.62	1,585.98	0.00	1,585.98	(1,585.98)	1,314.88	1,314.88	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.42	394.42	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	32.22	421.29	0.00	421.29	(421.29)	202.89	202.89	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.41	234.49	0.00	234.49	(234.49)	317.20	317.20	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	59.63	0.00	59.63	(59.63)	450.33	450.33	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	683.40	2,542.65	0.00	2,542.65	(2,542.65)	2,596.26	2,596.26	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,434.38**	**56,780.29**	**12,400.36**	**58,442.87**	**0.00**	**58,442.87**	**(1,662.58)**	**35,165.03**	**35,563.68**	**0.00**	**0.00**
Total Org: YCLG10		**395,806.78**	**369,181.35**	**65,976.46**	**367,272.69**	**0.00**	**367,272.69**	**1,908.66**	**345,646.48**	**346,045.13**	**0.00**	**0.00**
Total Fund: 9UEX00		**395,806.78**	**369,181.35**	**65,976.46**	**367,272.69**	**0.00**	**367,272.69**	**1,908.66**	**345,646.48**	**346,045.13**	**0.00**	**0.00**
Total Org Lvl 3: YCLG00		**483,446.50**	**441,289.01**	**46,762.53**	**397,566.01**	**0.00**	**397,566.01**	**43,723.00**	**410,044.21**	**410,044.21**	**422,196.37**	**422,108.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	260,759.95	268,589.95	30,872.43	268,590.11	0.00	268,590.11	(0.16)	247,227.90	247,227.90	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,518.40	11,518.40	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	870.00	870.00	0.00	0.00
Subtotal Account Pool: 61		**260,759.95**	**271,089.95**	**30,872.43**	**271,090.11**	**0.00**	**271,090.11**	**(0.16)**	**259,616.30**	**259,616.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107,433.10	110,659.05	12,719.43	110,659.04	0.00	110,659.04	0.01	103,606.47	103,606.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	210.00	0.00	210.00	0.00	210.00	0.00	73.08	73.08	0.00	0.00
Subtotal Account Pool: 65		**107,433.10**	**110,869.05**	**12,719.43**	**110,869.04**	**0.00**	**110,869.04**	**0.01**	**103,679.55**	**103,679.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	255.43	3,399.63	0.00	3,399.63	(3,399.63)	2,481.95	2,481.95	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	324.60	2,382.40	0.00	2,382.40	(2,382.40)	3,756.85	3,756.85	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.50	642.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	39.95	1,160.39	0.00	1,160.39	(1,160.39)	1,345.71	1,345.71	0.00	0.00
711100	Supplies-General	22,290.00	22,290.00	0.00	1,230.13	0.00	1,230.13	21,059.87	1,987.62	1,987.62	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	153.95	0.00	153.95	(153.95)	121.25	121.25	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	579.00	0.00	579.00	(579.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.74	15.45	0.00	15.45	(15.45)	38.16	38.16	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.35	0.00	19.35	(19.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.85	0.00	11.85	(11.85)	116.74	116.74	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,100.65	0.00	5,100.65	(5,100.65)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	909.87	1,078.98	0.00	1,078.98	(1,078.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	12,000.00	1,500.00	2,820.00	0.00	2,820.00	9,180.00	160.00	160.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	207.25	2,375.41	0.00	2,375.41	(2,375.41)	2,514.88	2,514.88	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	41.49	661.84	0.00	661.84	(661.84)	745.99	745.99	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	51.79	621.16	0.00	621.16	(621.16)	401.74	401.74	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.81	148.71	0.00	148.71	(148.71)	196.25	196.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	391.51	1,781.02	0.00	1,781.02	(1,781.02)	832.16	832.16	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	(450.00)	0.00	0.00
Subtotal Account Pool: 71		**22,290.00**	**34,290.00**	**3,743.44**	**23,914.92**	**0.00**	**23,914.92**	**10,375.08**	**17,891.80**	**17,891.80**	**0.00**	**0.00**
Total Org: YCPA10		**390,483.05**	**416,249.00**	**47,335.30**	**405,874.07**	**0.00**	**405,874.07**	**10,374.93**	**381,187.65**	**381,187.65**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	65.10	0.00	65.10	(65.10)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.85	0.85	0.00	0.85	(0.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,022.70	0.00	2,022.70	(2,022.70)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	41.49	424.96	0.00	424.96	(424.96)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	130.46	0.00	130.46	(130.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**42.34**	**2,658.47**	**0.00**	**2,658.47**	**2,341.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	13,593.53	0.00	13,593.53	0.00	13,593.53	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**13,593.53**	**0.00**	**13,593.53**	**0.00**	**13,593.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA20		**0.00**	**18,593.53**	**42.34**	**16,252.00**	**0.00**	**16,252.00**	**2,341.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**390,483.05**	**434,842.53**	**47,377.64**	**422,126.07**	**0.00**	**422,126.07**	**12,716.46**	**381,187.65**	**381,187.65**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,969.20	26,749.52	5,124.45	28,799.42	0.00	28,799.42	(2,049.90)	22,015.21	22,015.21	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.03	1,956.03	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	425.00	0.00	85.00	0.00	85.00	340.00	147.90	147.90	0.00	0.00
Subtotal Account Pool: 61		**25,969.20**	**27,174.52**	**5,124.45**	**28,884.42**	**0.00**	**28,884.42**	**(1,709.90)**	**24,119.14**	**24,119.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,699.31	11,020.80	2,111.25	11,865.25	0.00	11,865.25	(844.45)	9,599.27	9,599.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.70	0.00	7.14	0.00	7.14	28.56	12.42	12.42	0.00	0.00
Subtotal Account Pool: 65		**10,699.31**	**11,056.50**	**2,111.25**	**11,872.39**	**0.00**	**11,872.39**	**(815.89)**	**9,611.69**	**9,611.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	97.46	621.39	0.00	621.39	(621.39)	421.94	421.94	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	110.36	460.19	0.00	460.19	(460.19)	638.65	638.65	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.23	109.23	0.00	0.00
711000	Purchasing Cards	0.00	0.00	13.58	204.04	0.00	204.04	(204.04)	228.76	228.76	0.00	0.00
711100	Supplies-General	3,789.30	3,789.30	0.00	209.13	0.00	209.13	3,580.17	337.89	337.89	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	26.17	0.00	26.17	(26.17)	20.61	20.61	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	98.43	0.00	98.43	(98.43)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.60	2.93	0.00	2.93	(2.93)	6.49	6.49	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.29	0.00	3.29	(3.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	2.01	0.00	2.01	(2.01)	19.85	19.85	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	867.10	0.00	867.10	(867.10)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	309.36	338.11	0.00	338.11	(338.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,960.00	510.00	734.40	0.00	734.40	3,225.60	27.20	27.20	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.23	403.79	0.00	403.79	(403.79)	427.46	427.46	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	14.10	119.56	0.00	119.56	(119.56)	126.84	126.84	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	8.80	105.62	0.00	105.62	(105.62)	68.30	68.30	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.37	25.29	0.00	25.29	(25.29)	33.35	33.35	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	107.01	343.21	0.00	343.21	(343.21)	141.49	141.49	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	63.75	0.00	63.75	(63.75)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.50)	(76.50)	0.00	0.00
Subtotal Account Pool: 71		**3,789.30**	**7,749.30**	**1,209.87**	**4,628.41**	**0.00**	**4,628.41**	**3,120.89**	**3,041.56**	**3,041.56**	**0.00**	**0.00**
Total Org: YCPA10		**40,457.81**	**45,980.32**	**8,445.57**	**45,385.22**	**0.00**	**45,385.22**	**595.10**	**36,772.39**	**36,772.39**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	11.07	0.00	11.07	(11.07)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.28	0.28	0.00	0.28	(0.28)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	2.45	0.00	2.45	(2.45)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	343.86	0.00	343.86	(343.86)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	14.10	79.29	0.00	79.29	(79.29)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	22.18	0.00	22.18	(22.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.38**	**459.13**	**0.00**	**459.13**	**(459.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,310.90	0.00	2,310.90	(2,310.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,310.90**	**0.00**	**2,310.90**	**(2,310.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA20		**0.00**	**0.00**	**14.38**	**2,770.03**	**0.00**	**2,770.03**	**(2,770.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00		**40,457.81**	**45,980.32**	**8,459.95**	**48,155.25**	**0.00**	**48,155.25**	**(2,174.93)**	**36,772.39**	**36,772.39**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(260,759.95)	(268,589.95)	(51,454.05)	(289,171.73)	0.00	(289,171.73)	20,581.78	(247,227.90)	(247,227.90)	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,518.40)	(11,518.40)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(2,500.00)	0.00	(2,500.00)	0.00	(2,500.00)	0.00	(870.00)	(870.00)	0.00	0.00
Subtotal Account Pool: 61		**(260,759.95)**	**(271,089.95)**	**(51,454.05)**	**(291,671.73)**	**0.00**	**(291,671.73)**	**20,581.78**	**(259,616.30)**	**(259,616.30)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(107,433.10)	(110,659.05)	(21,199.05)	(119,138.66)	0.00	(119,138.66)	8,479.61	(103,606.47)	(103,606.47)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(210.00)	0.00	(210.00)	0.00	(210.00)	0.00	(73.08)	(73.08)	0.00	0.00
Subtotal Account Pool: 65		**(107,433.10)**	**(110,869.05)**	**(21,199.05)**	**(119,348.66)**	**0.00**	**(119,348.66)**	**8,479.61**	**(103,679.55)**	**(103,679.55)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(573.16)	(3,655.06)	0.00	(3,655.06)	3,655.06	(2,481.95)	(2,481.95)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(649.20)	(2,707.00)	0.00	(2,707.00)	2,707.00	(3,756.85)	(3,756.85)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(642.50)	(642.50)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(79.90)	(1,200.34)	0.00	(1,200.34)	1,200.34	(1,345.71)	(1,345.71)	0.00	0.00
711100	Supplies-General	(22,290.00)	(22,290.00)	0.00	(1,230.13)	0.00	(1,230.13)	(21,059.87)	(1,987.62)	(1,987.62)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(153.95)	0.00	(153.95)	153.95	(121.25)	(121.25)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	(579.00)	0.00	(579.00)	579.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(3.48)	(17.19)	0.00	(17.19)	17.19	(38.16)	(38.16)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(19.35)	0.00	(19.35)	19.35	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(11.85)	0.00	(11.85)	11.85	(116.74)	(116.74)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(5,100.65)	0.00	(5,100.65)	5,100.65	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(1,819.74)	(1,988.85)	0.00	(1,988.85)	1,988.85	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	(12,000.00)	(3,000.00)	(4,320.00)	0.00	(4,320.00)	(7,680.00)	(160.00)	(160.00)	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(207.25)	(2,375.41)	0.00	(2,375.41)	2,375.41	(2,514.88)	(2,514.88)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(82.98)	(703.33)	0.00	(703.33)	703.33	(745.99)	(745.99)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(51.79)	(621.16)	0.00	(621.16)	621.16	(401.74)	(401.74)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(19.81)	(148.71)	0.00	(148.71)	148.71	(196.25)	(196.25)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(629.42)	(2,018.93)	0.00	(2,018.93)	2,018.93	(832.16)	(832.16)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(375.00)	0.00	(375.00)	375.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**(22,290.00)**	**(34,290.00)**	**(7,116.73)**	**(27,225.91)**	**0.00**	**(27,225.91)**	**(7,064.09)**	**(17,891.80)**	**(17,891.80)**	**0.00**	**0.00**
Total Org: YCPA10		**(390,483.05)**	**(416,249.00)**	**(79,769.83)**	**(438,246.30)**	**0.00**	**(438,246.30)**	**21,997.30**	**(381,187.65)**	**(381,187.65)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(65.10)	0.00	(65.10)	65.10	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	(1.70)	(1.70)	0.00	(1.70)	1.70	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(14.40)	0.00	(14.40)	14.40	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(2,022.70)	0.00	(2,022.70)	2,022.70	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(82.98)	(466.45)	0.00	(466.45)	466.45	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(130.46)	0.00	(130.46)	130.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**(5,000.00)**	**(84.68)**	**(2,700.81)**	**0.00**	**(2,700.81)**	**(2,299.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(13,593.53)	0.00	(13,593.53)	0.00	(13,593.53)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(13,593.53)**	**0.00**	**(13,593.53)**	**0.00**	**(13,593.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA20		**0.00**	**(18,593.53)**	**(84.68)**	**(16,294.34)**	**0.00**	**(16,294.34)**	**(2,299.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(390,483.05)**	**(434,842.53)**	**(79,854.51)**	**(454,540.64)**	**0.00**	**(454,540.64)**	**19,698.11**	**(381,187.65)**	**(381,187.65)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,210.71	202,210.71
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,909.47	29,909.47
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.52	790.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.19	401.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233,342.89**	**233,311.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,381.66	92,381.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.70	102.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,484.36**	**92,484.36**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.62	1,304.62
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.86	1,998.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.00	1,405.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.90	1,207.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181.88	6,181.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.95	125.95
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.70	167.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.48	43.48
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.69	11.69
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645.15	2,645.15
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.33	936.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.05	523.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.11	287.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.44	488.44
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.20	506.20
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,023.36**	**24,023.36**
Total Org: YCPA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**349,850.61**	**349,819.28**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**349,850.61**	**349,819.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	234,790.75	241,840.43	46,329.60	260,372.31	0.00	260,372.31	(18,531.88)	225,212.69	225,212.69	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,562.37	9,562.37	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	2,075.00	0.00	2,415.00	0.00	2,415.00	(340.00)	722.10	722.10	0.00	0.00
Subtotal Account Pool: 61		**234,790.75**	**243,915.43**	**46,329.60**	**262,787.31**	**0.00**	**262,787.31**	**(18,871.88)**	**235,497.16**	**235,497.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96,733.79	99,638.25	19,087.80	107,273.41	0.00	107,273.41	(7,635.16)	94,007.20	94,007.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	174.30	0.00	202.86	0.00	202.86	(28.56)	60.66	60.66	0.00	0.00
Subtotal Account Pool: 65		**96,733.79**	**99,812.55**	**19,087.80**	**107,476.27**	**0.00**	**107,476.27**	**(7,663.72)**	**94,067.86**	**94,067.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	475.70	3,033.67	0.00	3,033.67	(3,033.67)	2,060.01	2,060.01	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	538.84	2,246.81	0.00	2,246.81	(2,246.81)	3,118.20	3,118.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.27	533.27	0.00	0.00
711000	Purchasing Cards	0.00	0.00	66.32	996.30	0.00	996.30	(996.30)	1,116.95	1,116.95	0.00	0.00
711100	Supplies-General	18,500.70	18,500.70	0.00	1,021.00	0.00	1,021.00	17,479.70	1,649.73	1,649.73	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	127.78	0.00	127.78	(127.78)	100.64	100.64	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	480.57	0.00	480.57	(480.57)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.88	14.26	0.00	14.26	(14.26)	31.67	31.67	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.06	0.00	16.06	(16.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.84	0.00	9.84	(9.84)	96.89	96.89	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,233.55	0.00	4,233.55	(4,233.55)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	1,510.38	1,650.74	0.00	1,650.74	(1,650.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	8,040.00	2,490.00	3,585.60	0.00	3,585.60	4,454.40	132.80	132.80	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.00	2,490.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	172.02	1,971.62	0.00	1,971.62	(1,971.62)	2,087.42	2,087.42	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	68.88	583.77	0.00	583.77	(583.77)	619.15	619.15	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	42.99	515.54	0.00	515.54	(515.54)	333.44	333.44	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.44	123.42	0.00	123.42	(123.42)	162.90	162.90	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	522.41	1,675.72	0.00	1,675.72	(1,675.72)	690.67	690.67	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	311.25	0.00	311.25	(311.25)	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(373.50)	(373.50)	0.00	0.00
Subtotal Account Pool: 71		**18,500.70**	**26,540.70**	**5,906.86**	**22,597.50**	**0.00**	**22,597.50**	**3,943.20**	**14,850.24**	**14,850.24**	**0.00**	**0.00**
Total Org: YCPA10		**350,025.24**	**370,268.68**	**71,324.26**	**392,861.08**	**0.00**	**392,861.08**	**(22,592.40)**	**344,415.26**	**344,415.26**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	54.03	0.00	54.03	(54.03)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1.42	1.42	0.00	1.42	(1.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.95	0.00	11.95	(11.95)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,678.84	0.00	1,678.84	(1,678.84)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	68.88	387.16	0.00	387.16	(387.16)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.28	0.00	108.28	(108.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**70.30**	**2,241.68**	**0.00**	**2,241.68**	**2,758.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	13,593.53	0.00	11,282.63	0.00	11,282.63	2,310.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**13,593.53**	**0.00**	**11,282.63**	**0.00**	**11,282.63**	**2,310.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA20		**0.00**	**18,593.53**	**70.30**	**13,524.31**	**0.00**	**13,524.31**	**5,069.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX00		**350,025.24**	**388,862.21**	**71,394.56**	**406,385.39**	**0.00**	**406,385.39**	**(17,523.18)**	**344,415.26**	**344,415.26**	**0.00**	**0.00**
Total Org Lvl 3: YCPA00		**390,483.05**	**434,842.53**	**47,377.64**	**422,126.07**	**0.00**	**422,126.07**	**12,716.46**	**381,187.65**	**381,187.65**	**349,850.61**	**349,819.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,048,800.00	1,091,963.55	126,124.16	1,091,996.22	0.00	1,091,996.22	(32.67)	1,014,068.48	1,014,068.48	0.00	0.00
617F10	Operating Staff	68,492.93	70,554.83	8,109.76	70,554.90	0.00	70,554.90	(0.07)	71,760.97	71,760.97	0.00	0.00
617PLG	Operating Staff-Longevity	1,403.00	1,403.00	161.12	1,401.82	0.00	1,401.82	1.18	1,363.75	1,363.75	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	12,660.00	3,750.00	16,410.00	0.00	16,410.00	(3,750.00)	10,000.00	10,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	26,805.03	34,551.72	3,971.40	34,551.18	0.00	34,551.18	0.54	28,024.31	28,024.31	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	173.63	259.75	0.00	259.75	(259.75)	692.45	692.45	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,950.00	38,492.94	6,253.39	37,549.88	0.00	37,549.88	943.06	31,388.25	31,388.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,156,450.96**	**1,249,626.04**	**148,543.46**	**1,252,723.75**	**0.00**	**1,252,723.75**	**(3,097.71)**	**1,157,298.21**	**1,157,298.21**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	460,324.69	478,957.57	55,304.40	478,971.33	0.00	478,971.33	(13.76)	434,794.26	434,794.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,289.27	7,317.04	1,202.01	7,574.57	0.00	7,574.57	(257.53)	6,003.51	6,003.51	0.00	0.00
Subtotal Account Pool: 65		**463,613.96**	**486,274.61**	**56,506.41**	**486,545.90**	**0.00**	**486,545.90**	**(271.29)**	**440,797.77**	**440,797.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	477.04	2,657.46	0.00	2,657.46	(2,657.46)	1,801.18	1,801.18	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	289.75	16,260.57	0.00	16,260.57	(16,260.57)	9,845.11	9,845.11	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	15.00	9,520.86	0.00	9,520.86	(9,520.86)	7,112.00	7,112.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	50.00	158.56	0.00	158.56	(158.56)	3,284.28	3,284.28	0.00	0.00
711100	Supplies-General	78,280.00	63,280.00	7,850.84	25,639.58	0.00	25,639.58	37,640.42	38,482.51	38,482.51	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,268.91	0.00	3,268.91	(3,268.91)	6,864.16	6,864.16	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,547.25	0.00	1,547.25	(1,547.25)	2,171.00	2,171.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	84.15	624.27	0.00	624.27	(624.27)	19,736.01	19,736.01	0.00	0.00
714000	Postage-General	0.00	0.00	266.83	6,075.00	0.00	6,075.00	(6,075.00)	2,666.11	2,666.11	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	22.20	(22.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.47	0.00	29.47	(29.47)	17.12	17.12	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	41.96	0.00	41.96	(41.96)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.75	389.75	0.00	0.00
716110	Rentals-Copier	0.00	0.00	170.81	731.47	0.00	731.47	(731.47)	158.85	158.85	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	263.50	1,810.63	0.00	1,810.63	(1,810.63)	4,030.17	4,030.17	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	15.12	0.00	15.12	(15.12)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	802.83	9,596.01	0.00	9,596.01	(9,596.01)	9,928.32	9,928.32	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	73.42	959.23	0.00	959.23	(959.23)	860.76	860.76	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	229.62	0.00	229.62	(229.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	121.05	1,420.71	0.00	1,420.71	(1,420.71)	2,286.14	2,286.14	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,541.44	8,084.15	0.00	8,084.15	(8,084.15)	9,052.89	9,052.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	1,615.00	1,615.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	79.76	0.00	79.76	(79.76)	1,117.50	1,117.50	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(2,400.00)	0.00	(2,400.00)	2,400.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	36,050.00	36,050.00	0.00	0.00	0.00	0.00	36,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**114,330.00**	**99,330.00**	**13,006.66**	**88,996.79**	**0.00**	**88,996.79**	**10,333.21**	**121,418.86**	**121,418.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	38,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**38,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Total Org: YCRA10	**1,772,401.92**	**1,835,230.65**	**218,056.53**	**1,828,266.44**	**0.00**	**1,828,266.44**	**6,964.21**	**1,720,014.84**	**1,720,014.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCRA20 - Benefits Administration Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	178.00	2,440.93	0.00	2,440.93	(2,440.93)	1,466.74	1,466.74	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	245.98	1,196.49	0.00	1,196.49	(1,196.49)	1,410.32	1,410.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	674.00	674.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	818.90	0.00	818.90	(818.90)	546.30	546.30	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	1,195.96	2,922.81	0.00	2,922.81	8,077.19	3,686.20	3,686.20	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	303.00	303.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	360.00	360.00	0.00	360.00	(360.00)	733.16	733.16	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	428.28	0.00	428.28	(428.28)	428.28	428.28	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.73	60.97	0.00	60.97	(60.97)	77.70	77.70	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.19	0.00	51.19	(51.19)	151.36	151.36	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	453.00	453.00	0.00	0.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**2,018.36**	**9,189.57**	**0.00**	**9,189.57**	**1,810.43**	**9,930.06**	**9,930.06**	**0.00**	**0.00**
Total Org: YCRA30		**11,000.00**	**11,000.00**	**2,018.36**	**9,189.57**	**0.00**	**9,189.57**	**1,810.43**	**9,930.06**	**9,930.06**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCRA40 - Collective Bargaining			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA40	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000	**1,783,401.92**	**1,846,230.65**	**220,074.89**	**1,837,456.01**	**0.00**	**1,837,456.01**	**8,774.64**	**1,729,944.90**	**1,729,944.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	292,662.40	305,228.19	35,190.39	196,836.39	0.00	196,836.39	108,391.80	164,442.43	164,442.43	0.00	0.00
617F10	Operating Staff	21,917.74	22,577.55	2,758.10	13,376.67	0.00	13,376.67	9,200.88	12,141.34	12,141.34	0.00	0.00
617PLG	Operating Staff-Longevity	448.96	448.96	54.78	265.70	0.00	265.70	183.26	231.78	231.78	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	4,051.20	2,400.00	4,212.20	0.00	4,212.20	(161.00)	1,190.00	1,190.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	8,577.61	11,056.55	2,118.10	11,903.71	0.00	11,903.71	(847.16)	8,967.72	8,967.72	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	67.56	83.37	0.00	83.37	(83.37)	122.24	122.24	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,504.00	12,317.74	4,002.16	14,017.02	0.00	14,017.02	(1,699.28)	10,044.24	10,044.24	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**327,110.71**	**355,680.19**	**46,591.09**	**240,695.06**	**0.00**	**240,695.06**	**114,985.13**	**197,139.75**	**197,139.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	129,607.03	135,055.97	15,634.76	86,607.76	0.00	86,607.76	48,448.21	70,710.97	70,710.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,052.57	2,341.46	725.98	2,560.49	0.00	2,560.49	(219.03)	1,726.76	1,726.76	0.00	0.00
Subtotal Account Pool: 65		**130,659.60**	**137,397.43**	**16,360.74**	**89,168.25**	**0.00**	**89,168.25**	**48,229.18**	**72,437.73**	**72,437.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	152.65	850.39	0.00	850.39	(850.39)	576.38	576.38	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	185.44	5,296.09	0.00	5,296.09	(5,296.09)	3,150.45	3,150.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	9.60	3,051.48	0.00	3,051.48	(3,051.48)	2,275.84	2,275.84	0.00	0.00
711000	Purchasing Cards	0.00	0.00	32.00	66.74	0.00	66.74	(66.74)	1,050.97	1,050.97	0.00	0.00
711100	Supplies-General	25,049.60	15,449.60	2,714.83	8,407.19	0.00	8,407.19	7,042.41	12,314.40	12,314.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,046.05	0.00	1,046.05	(1,046.05)	2,196.53	2,196.53	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	495.12	0.00	495.12	(495.12)	694.72	694.72	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	53.86	226.70	0.00	226.70	(226.70)	6,315.51	6,315.51	0.00	0.00
714000	Postage-General	0.00	0.00	170.78	2,029.40	0.00	2,029.40	(2,029.40)	853.16	853.16	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	7.10	(7.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.43	0.00	9.43	(9.43)	5.48	5.48	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	13.43	0.00	13.43	(13.43)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.70	124.70	0.00	0.00
716110	Rentals-Copier	0.00	0.00	109.32	288.70	0.00	288.70	(288.70)	50.82	50.82	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	84.32	579.40	0.00	579.40	(579.40)	1,289.65	1,289.65	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.84	0.00	4.84	(4.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	256.91	3,070.77	0.00	3,070.77	(3,070.77)	3,177.06	3,177.06	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	46.98	330.44	0.00	330.44	(330.44)	275.43	275.43	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.48	0.00	73.48	(73.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	38.74	454.63	0.00	454.63	(454.63)	731.57	731.57	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	1,506.43	3,280.11	0.00	3,280.11	(3,280.11)	2,896.92	2,896.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	246.40	0.00	246.40	(246.40)	516.80	516.80	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	25.52	0.00	25.52	(25.52)	357.60	357.60	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(768.00)	0.00	(768.00)	768.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	593.28	0.00	593.28	(593.28)	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	11,536.00	11,536.00	0.00	0.00	0.00	0.00	11,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,585.60**	**26,985.60**	**5,361.86**	**29,678.69**	**0.00**	**29,678.69**	**(2,693.09)**	**38,853.99**	**38,853.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	12,162.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**12,162.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Total Org: YCRA10	**506,518.15**	**520,063.22**	**68,313.69**	**359,542.00**	**0.00**	**359,542.00**	**160,521.22**	**308,591.47**	**308,591.47**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resource Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCRA20 - Benefits Administration Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	113.92	838.06	0.00	838.06	(838.06)	469.35	469.35	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	157.42	461.59	0.00	461.59	(461.59)	451.30	451.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	174.40	0.00	174.40	(174.40)	215.68	215.68	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	262.05	0.00	262.05	(262.05)	174.82	174.82	0.00	0.00
711100	Supplies-General	3,520.00	3,520.00	765.40	1,318.00	0.00	1,318.00	2,202.00	1,179.58	1,179.58	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	30.72	0.00	30.72	(30.72)	96.96	96.96	0.00	0.00
711178	Supplies- Training	0.00	0.00	230.40	230.40	0.00	230.40	(230.40)	234.61	234.61	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12.80	0.00	12.80	(12.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.42	137.04	0.00	137.04	(137.04)	137.04	137.04	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.87	19.50	0.00	19.50	(19.50)	24.86	24.86	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	16.38	0.00	16.38	(16.38)	48.44	48.44	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	73.28	0.00	73.28	(73.28)	144.96	144.96	0.00	0.00
Subtotal Account Pool: 71		**3,520.00**	**3,520.00**	**1,279.43**	**3,574.22**	**0.00**	**3,574.22**	**(54.22)**	**3,177.60**	**3,177.60**	**0.00**	**0.00**
Total Org: YCRA30		**3,520.00**	**3,520.00**	**1,279.43**	**3,574.22**	**0.00**	**3,574.22**	**(54.22)**	**3,177.60**	**3,177.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCRA40 - Collective Bargaining			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA40	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00	**510,038.15**	**523,583.22**	**69,593.12**	**363,116.22**	**0.00**	**363,116.22**	**160,467.00**	**311,769.07**	**311,769.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,048,800.00)	(1,092,098.03)	(210,251.76)	(1,176,123.82)	0.00	(1,176,123.82)	84,025.79	(1,014,068.48)	(1,014,068.48)	0.00	0.00
617F10	Operating Staff	(68,492.93)	(70,554.83)	(16,219.52)	(78,664.66)	0.00	(78,664.66)	8,109.83	(71,760.97)	(71,760.97)	0.00	0.00
617PLG	Operating Staff-Longevity	(1,403.00)	(1,403.00)	(322.24)	(1,562.94)	0.00	(1,562.94)	159.94	(1,363.75)	(1,363.75)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(12,660.00)	(7,500.00)	(20,160.00)	0.00	(20,160.00)	7,500.00	(10,000.00)	(10,000.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(26,805.03)	(34,551.72)	(6,619.00)	(37,198.78)	0.00	(37,198.78)	2,647.06	(28,024.31)	(28,024.31)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(347.26)	(433.38)	0.00	(433.38)	433.38	(692.45)	(692.45)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,950.00)	(38,492.94)	(12,506.78)	(43,803.27)	0.00	(43,803.27)	5,310.33	(31,388.25)	(31,388.25)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,156,450.96)**	**(1,249,760.52)**	**(253,766.56)**	**(1,357,946.85)**	**0.00**	**(1,357,946.85)**	**108,186.33**	**(1,157,298.21)**	**(1,157,298.21)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(460,324.69)	(479,012.98)	(93,306.21)	(516,973.14)	0.00	(516,973.14)	37,960.16	(434,794.26)	(434,794.26)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,289.27)	(7,317.04)	(2,292.82)	(8,665.38)	0.00	(8,665.38)	1,348.34	(6,003.51)	(6,003.51)	0.00	0.00
Subtotal Account Pool: 65		**(463,613.96)**	**(486,330.02)**	**(95,599.03)**	**(525,638.52)**	**0.00**	**(525,638.52)**	**39,308.50**	**(440,797.77)**	**(440,797.77)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(477.04)	(2,657.46)	0.00	(2,657.46)	2,657.46	(1,801.18)	(1,801.18)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(579.50)	(16,550.32)	0.00	(16,550.32)	16,550.32	(9,845.11)	(9,845.11)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(30.00)	(9,535.86)	0.00	(9,535.86)	9,535.86	(7,112.00)	(7,112.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(100.00)	(208.56)	0.00	(208.56)	208.56	(3,284.28)	(3,284.28)	0.00	0.00
711100	Supplies-General	(78,280.00)	(48,280.00)	(8,483.79)	(26,272.53)	0.00	(26,272.53)	(22,007.47)	(38,482.51)	(38,482.51)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(3,268.91)	0.00	(3,268.91)	3,268.91	(6,864.16)	(6,864.16)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	(1,547.25)	0.00	(1,547.25)	1,547.25	(2,171.00)	(2,171.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	(168.30)	(708.42)	0.00	(708.42)	708.42	(19,736.01)	(19,736.01)	0.00	0.00
714000	Postage-General	0.00	0.00	(533.66)	(6,341.83)	0.00	(6,341.83)	6,341.83	(2,666.11)	(2,666.11)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(22.20)	0.00	(22.20)	22.20	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(29.47)	0.00	(29.47)	29.47	(17.12)	(17.12)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(41.96)	0.00	(41.96)	41.96	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(389.75)	(389.75)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(341.62)	(902.28)	0.00	(902.28)	902.28	(158.85)	(158.85)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(263.50)	(1,810.63)	0.00	(1,810.63)	1,810.63	(4,030.17)	(4,030.17)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(15.12)	0.00	(15.12)	15.12	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(802.83)	(9,596.01)	0.00	(9,596.01)	9,596.01	(9,928.32)	(9,928.32)	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(146.84)	(1,032.65)	0.00	(1,032.65)	1,032.65	(860.76)	(860.76)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(229.62)	0.00	(229.62)	229.62	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(121.05)	(1,420.71)	0.00	(1,420.71)	1,420.71	(2,286.14)	(2,286.14)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(4,707.60)	(10,250.31)	0.00	(10,250.31)	10,250.31	(9,052.89)	(9,052.89)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(770.00)	0.00	(770.00)	770.00	(1,615.00)	(1,615.00)	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(79.76)	0.00	(79.76)	79.76	(1,117.50)	(1,117.50)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	(1,854.00)	0.00	(1,854.00)	1,854.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	(36,050.00)	(36,050.00)	0.00	0.00	0.00	0.00	(36,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(114,330.00)**	**(84,330.00)**	**(16,755.73)**	**(92,745.86)**	**0.00**	**(92,745.86)**	**8,415.86**	**(121,418.86)**	**(121,418.86)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(38,007.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(38,007.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Total Org: YCRA10	**(1,772,401.92)**	**(1,820,420.54)**	**(366,121.32)**	**(1,976,331.23)**	**0.00**	**(1,976,331.23)**	**155,910.69**	**(1,720,014.84)**	**(1,720,014.84)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCRA20 - Benefits Administration Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(356.00)	(2,618.93)	0.00	(2,618.93)	2,618.93	(1,466.74)	(1,466.74)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(491.96)	(1,442.47)	0.00	(1,442.47)	1,442.47	(1,410.32)	(1,410.32)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(545.00)	0.00	(545.00)	545.00	(674.00)	(674.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(818.90)	0.00	(818.90)	818.90	(546.30)	(546.30)	0.00	0.00
711100	Supplies-General	(11,000.00)	(11,000.00)	(2,391.92)	(4,118.77)	0.00	(4,118.77)	(6,881.23)	(3,686.20)	(3,686.20)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(96.00)	0.00	(96.00)	96.00	(303.00)	(303.00)	0.00	0.00
711178	Supplies- Training	0.00	0.00	(720.00)	(720.00)	0.00	(720.00)	720.00	(733.16)	(733.16)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(40.00)	0.00	(40.00)	40.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(35.69)	(428.28)	0.00	(428.28)	428.28	(428.28)	(428.28)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(2.73)	(60.97)	0.00	(60.97)	60.97	(77.70)	(77.70)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(51.19)	0.00	(51.19)	51.19	(151.36)	(151.36)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(229.00)	0.00	(229.00)	229.00	(453.00)	(453.00)	0.00	0.00
Subtotal Account Pool: 71		**(11,000.00)**	**(11,000.00)**	**(3,998.30)**	**(11,169.51)**	**0.00**	**(11,169.51)**	**169.51**	**(9,930.06)**	**(9,930.06)**	**0.00**	**0.00**
Total Org: YCRA30		**(11,000.00)**	**(11,000.00)**	**(3,998.30)**	**(11,169.51)**	**0.00**	**(11,169.51)**	**169.51**	**(9,930.06)**	**(9,930.06)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCRA40 - Collective Bargaining			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA40	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ00	**(1,783,401.92)**	**(1,831,420.54)**	**(370,119.62)**	**(1,987,500.74)**	**0.00**	**(1,987,500.74)**	**156,080.20**	**(1,729,944.90)**	**(1,729,944.90)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946,974.98	946,974.98
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,533.44	105,533.44
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.54	1,195.12
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,875.04	25,875.04
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664.08	2,664.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,851.75	31,590.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,125,508.83**	**1,128,233.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,306.50	419,306.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,131.95	6,362.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425,438.45**	**425,668.53**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104.30	2,104.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,352.26	8,352.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,399.20	6,399.20
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,114.99	1,114.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,418.36	18,418.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.39	3,257.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,332.57	10,332.57
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,134.59	4,134.59
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.51	19.51
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.64	1,799.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.71	10,800.71
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.07	516.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.13	1,132.13
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.34	2,451.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,201.40	9,201.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,353.50)	(2,353.50)
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,124.96**	**79,124.96**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,630,072.24**	**1,633,026.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**	**33.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,579.74	1,579.74
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.05	1,399.05
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.94	2,901.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	37.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.28	428.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.25	70.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.39	47.39
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.20	468.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,932.80**	**6,932.80**
Total Org: YCRA30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,366.40**	**7,366.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCRA40 - Collective Bargaining				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.74	466.74
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,170.55	9,170.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.70	1,835.70
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.87	59.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,864.86**	**11,864.86**
Total Org: YCRA40		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,864.86**	**11,864.86**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,649,303.50**	**1,652,258.16**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(1,738.60)	0.00	(1,738.60)	1,738.60	1,738.60	1,738.60	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	1,738.60	0.00	1,738.60	(1,738.60)	0.00	(1,738.60)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.60**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.60**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0PPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.60**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	756,137.60	786,869.84	175,061.37	979,287.43	0.00	979,287.43	(192,417.59)	849,626.05	849,626.05	0.00	0.00
617F10	Operating Staff	46,575.19	47,977.28	13,461.42	65,287.99	0.00	65,287.99	(17,310.71)	59,619.63	59,619.63	0.00	0.00
617PLG	Operating Staff-Longevity	954.04	954.04	267.46	1,297.24	0.00	1,297.24	(343.20)	1,131.97	1,131.97	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	8,608.80	5,100.00	15,947.80	0.00	15,947.80	(7,339.00)	8,810.00	8,810.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	18,227.42	23,495.17	4,500.90	25,295.07	0.00	25,295.07	(1,799.90)	19,056.59	19,056.59	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	279.70	350.01	0.00	350.01	(350.01)	570.21	570.21	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,446.00	26,175.20	8,504.62	29,786.25	0.00	29,786.25	(3,611.05)	21,344.01	21,344.01	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**829,340.25**	**894,080.33**	**207,175.47**	**1,117,251.79**	**0.00**	**1,117,251.79**	**(223,171.46)**	**960,158.46**	**960,158.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	330,717.66	343,957.01	77,671.45	430,365.38	0.00	430,365.38	(86,408.37)	364,083.29	364,083.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,236.70	4,975.58	1,566.84	6,104.89	0.00	6,104.89	(1,129.31)	4,276.75	4,276.75	0.00	0.00
Subtotal Account Pool: 65		**332,954.36**	**348,932.59**	**79,238.29**	**436,470.27**	**0.00**	**436,470.27**	**(87,537.68)**	**368,360.04**	**368,360.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	324.39	1,807.07	0.00	1,807.07	(1,807.07)	1,224.80	1,224.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	394.06	11,254.23	0.00	11,254.23	(11,254.23)	6,694.66	6,694.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	20.40	6,484.38	0.00	6,484.38	(6,484.38)	4,836.16	4,836.16	0.00	0.00
711000	Purchasing Cards	0.00	0.00	68.00	141.82	0.00	141.82	(141.82)	2,233.31	2,233.31	0.00	0.00
711100	Supplies-General	53,230.40	32,830.40	5,768.96	17,865.34	0.00	17,865.34	14,965.06	26,168.11	26,168.11	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,222.86	0.00	2,222.86	(2,222.86)	4,667.63	4,667.63	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	1,052.13	0.00	1,052.13	(1,052.13)	1,476.28	1,476.28	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	114.44	481.72	0.00	481.72	(481.72)	13,420.50	13,420.50	0.00	0.00
714000	Postage-General	0.00	0.00	362.88	4,312.43	0.00	4,312.43	(4,312.43)	1,812.95	1,812.95	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.10	0.00	15.10	(15.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.04	0.00	20.04	(20.04)	11.64	11.64	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	28.53	0.00	28.53	(28.53)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.05	265.05	0.00	0.00
716110	Rentals-Copier	0.00	0.00	232.30	613.58	0.00	613.58	(613.58)	108.03	108.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	179.18	1,231.23	0.00	1,231.23	(1,231.23)	2,740.52	2,740.52	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.28	0.00	10.28	(10.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	545.92	6,525.24	0.00	6,525.24	(6,525.24)	6,751.26	6,751.26	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	99.86	702.21	0.00	702.21	(702.21)	585.33	585.33	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	156.14	0.00	156.14	(156.14)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	82.31	966.08	0.00	966.08	(966.08)	1,554.57	1,554.57	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	3,201.17	6,970.20	0.00	6,970.20	(6,970.20)	6,155.97	6,155.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	523.60	0.00	523.60	(523.60)	1,098.20	1,098.20	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	54.24	0.00	54.24	(54.24)	759.90	759.90	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(1,632.00)	0.00	(1,632.00)	1,632.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	1,260.72	0.00	1,260.72	(1,260.72)	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	24,514.00	24,514.00	0.00	0.00	0.00	0.00	24,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,744.40**	**57,344.40**	**11,393.87**	**63,067.17**	**0.00**	**63,067.17**	**(5,722.77)**	**82,564.87**	**82,564.87**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	25,844.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**25,844.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resource Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCRA10 - Human Resource Office Operations			**Org Mgr: Berry, Sharon A**								
Total Org: YCRA10	**1,265,883.77**	**1,300,357.32**	**297,807.63**	**1,616,789.23**	**0.00**	**1,616,789.23**	**(316,431.91)**	**1,411,423.37**	**1,411,423.37**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCRA20 - Benefits Administration Operations			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	242.08	1,780.87	0.00	1,780.87	(1,780.87)	997.39	997.39	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	334.54	980.88	0.00	980.88	(980.88)	959.02	959.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	370.60	0.00	370.60	(370.60)	458.32	458.32	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	556.85	0.00	556.85	(556.85)	371.48	371.48	0.00	0.00
711100	Supplies-General	7,480.00	7,480.00	1,626.52	2,800.77	0.00	2,800.77	4,679.23	2,506.62	2,506.62	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.28	0.00	65.28	(65.28)	206.04	206.04	0.00	0.00
711178	Supplies- Training	0.00	0.00	489.60	489.60	0.00	489.60	(489.60)	498.55	498.55	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	27.20	0.00	27.20	(27.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.27	291.24	0.00	291.24	(291.24)	291.24	291.24	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.86	41.47	0.00	41.47	(41.47)	52.84	52.84	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	34.81	0.00	34.81	(34.81)	102.92	102.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	155.72	0.00	155.72	(155.72)	308.04	308.04	0.00	0.00
Subtotal Account Pool: 71		**7,480.00**	**7,480.00**	**2,718.87**	**7,595.29**	**0.00**	**7,595.29**	**(115.29)**	**6,752.46**	**6,752.46**	**0.00**	**0.00**
Total Org: YCRA30		**7,480.00**	**7,480.00**	**2,718.87**	**7,595.29**	**0.00**	**7,595.29**	**(115.29)**	**6,752.46**	**6,752.46**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Human Resource Administration

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCRA40 - Collective Bargaining			**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA40	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX00	**1,273,363.77**	**1,307,837.32**	**300,526.50**	**1,624,384.52**	**0.00**	**1,624,384.52**	**(316,547.20)**	**1,418,175.83**	**1,418,175.83**	**0.00**	**0.00**
Total Org Lvl 3: YCRA00	**1,783,401.92**	**1,846,230.65**	**220,074.89**	**1,837,456.01**	**0.00**	**1,837,456.01**	**8,774.64**	**1,731,683.50**	**1,729,944.90**	**1,649,303.50**	**1,652,258.16**

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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(39,310.00)	0.00	0.00	0.00	0.00	(39,310.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(79,657.82)	0.00	0.00	0.00	0.00	(79,657.82)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	49.46	0.00	0.00	0.00	0.00	49.46	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	122,955.63	184,692.58	0.00	0.00	0.00	0.00	184,692.58	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(182.43)	0.00	0.00	0.00	0.00	(182.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122,955.63**	**65,591.79**	**0.00**	**0.00**	**0.00**	**0.00**	**65,591.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,657.72	76,038.57	0.00	0.00	0.00	0.00	76,038.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(9,993.30)	0.00	0.00	0.00	0.00	(9,993.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,657.72**	**66,045.27**	**0.00**	**0.00**	**0.00**	**0.00**	**66,045.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**173,613.35**	**131,637.06**	**0.00**	**0.00**	**0.00**	**0.00**	**131,637.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	20,993.10	(6.91)	0.00	0.00	0.00	0.00	(6.91)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	70,551.75	(1,158.59)	0.00	0.00	0.00	0.00	(1,158.59)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	4,404.38	1,214.96	0.00	0.00	0.00	0.00	1,214.96	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(49.46)	0.00	0.00	0.00	0.00	(49.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,949.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,531.08	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,531.08**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**135,480.31**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**309,093.66**	**131,637.10**	**0.00**	**0.00**	**0.00**	**0.00**	**131,637.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	15,570.00	(1,293.11)	0.00	0.00	0.00	0.00	(1,293.11)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(500.64)	0.00	0.00	0.00	0.00	(500.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,570.00**	**(1,793.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,793.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,414.84	(739.02)	0.00	0.00	0.00	0.00	(739.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,414.84**	**(739.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(739.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**21,984.84**	**(2,532.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,532.77)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U15G	PAT General Increase	42,509.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	16,861.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,371.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,461.08	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,461.08**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**83,832.64**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**105,817.48**	**(2,532.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,532.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(22,110.00)	0.00	0.00	0.00	0.00	(22,110.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(12,131.20)	0.00	0.00	0.00	0.00	(12,131.20)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(32,639.20)	0.00	0.00	0.00	0.00	(32,639.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	11.08	0.00	0.00	0.00	0.00	11.08	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	27,542.06	55,680.83	0.00	0.00	0.00	0.00	55,680.83	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,542.06**	**(7,888.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,888.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,347.33	15,195.38	0.00	0.00	0.00	0.00	15,195.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	628.88	0.00	0.00	0.00	0.00	628.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,347.33**	**15,824.26**	**0.00**	**0.00**	**0.00**	**0.00**	**15,824.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**38,889.39**	**7,935.77**	**0.00**	**0.00**	**0.00**	**0.00**	**7,935.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	4,702.45	4,702.45	0.00	0.00	0.00	0.00	4,702.45	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	15,803.59	(5,036.18)	0.00	0.00	0.00	0.00	(5,036.18)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	986.58	326.77	0.00	0.00	0.00	0.00	326.77	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(11.08)	0.00	0.00	0.00	0.00	(11.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,492.62**	**(18.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,854.96	(7.38)	0.00	0.00	0.00	0.00	(7.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,854.96**	**(7.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**30,347.58**	**(25.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00		**69,236.97**	**7,910.35**	**0.00**	**0.00**	**0.00**	**0.00**	**7,910.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	12,854.59	(474.12)	0.00	0.00	0.00	0.00	(474.12)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(450.58)	0.00	0.00	0.00	0.00	(450.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,854.59**	**(924.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(924.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,296.09	(380.97)	0.00	0.00	0.00	0.00	(380.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,296.09**	**(380.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(380.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**18,150.68**	**(1,305.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,305.67)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U15G	PAT General Increase	35,096.13	(7,413.73)	0.00	0.00	0.00	0.00	(7,413.73)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	13,921.03	(2,940.68)	0.00	0.00	0.00	0.00	(2,940.68)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,017.16**	**(10,354.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,354.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,195.07	(4,265.99)	0.00	0.00	0.00	0.00	(4,265.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,195.07**	**(4,265.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,265.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**69,212.23**	**(14,620.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,620.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS01		**87,362.91**	**(15,926.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,926.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	39,310.00	0.00	0.00	0.00	0.00	39,310.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	79,657.82	0.00	0.00	0.00	0.00	79,657.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(49.46)	0.00	0.00	0.00	0.00	(49.46)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	(122,955.63)	(184,455.03)	0.00	0.00	0.00	0.00	(184,455.03)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	182.43	0.00	0.00	0.00	0.00	182.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(122,955.63)**	**(65,354.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,354.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(50,657.72)	(75,940.70)	0.00	0.00	0.00	0.00	(75,940.70)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	9,993.30	0.00	0.00	0.00	0.00	9,993.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(50,657.72)**	**(65,947.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,947.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**(173,613.35)**	**(131,301.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,301.64)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	(20,993.10)	6.91	0.00	0.00	0.00	0.00	6.91	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	(70,551.75)	1,158.59	0.00	0.00	0.00	0.00	1,158.59	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	(4,404.38)	(1,214.96)	0.00	0.00	0.00	0.00	(1,214.96)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	49.46	0.00	0.00	0.00	0.00	49.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(95,949.23)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(39,531.08)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(39,531.08)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**(135,480.31)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(309,093.66)**	**(131,301.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,301.68)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	(15,570.00)	1,293.11	0.00	0.00	0.00	0.00	1,293.11	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	500.64	0.00	0.00	0.00	0.00	500.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,570.00)**	**1,793.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,414.84)	739.02	0.00	0.00	0.00	0.00	739.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,414.84)**	**739.02**	**0.00**	**0.00**	**0.00**	**0.00**	**739.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**(21,984.84)**	**2,532.77**	**0.00**	**0.00**	**0.00**	**0.00**	**2,532.77**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U15G	PAT General Increase	(42,509.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	(16,861.71)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(59,371.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24,461.08)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(24,461.08)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**(83,832.64)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ01		**(105,817.48)**	**2,532.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,532.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	22,110.00	0.00	0.00	0.00	0.00	22,110.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(27,178.80)	0.00	0.00	0.00	0.00	(27,178.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(47,018.62)	0.00	0.00	0.00	0.00	(47,018.62)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	38.38	0.00	0.00	0.00	0.00	38.38	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	95,413.57	128,774.20	0.00	0.00	0.00	0.00	128,774.20	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(3,482.43)	0.00	0.00	0.00	0.00	(3,482.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,413.57**	**73,242.73**	**0.00**	**0.00**	**0.00**	**0.00**	**73,242.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,310.39	60,745.32	0.00	0.00	0.00	0.00	60,745.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(10,622.18)	0.00	0.00	0.00	0.00	(10,622.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,310.39**	**50,123.14**	**0.00**	**0.00**	**0.00**	**0.00**	**50,123.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**134,723.96**	**123,365.87**	**0.00**	**0.00**	**0.00**	**0.00**	**123,365.87**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U132	PA Continuing Increase	16,290.65	(4,709.36)	0.00	0.00	0.00	0.00	(4,709.36)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	54,748.16	3,877.59	0.00	0.00	0.00	0.00	3,877.59	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	3,417.80	888.19	0.00	0.00	0.00	0.00	888.19	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(38.38)	0.00	0.00	0.00	0.00	(38.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,456.61**	**18.04**	**0.00**	**0.00**	**0.00**	**0.00**	**18.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,676.12	7.42	0.00	0.00	0.00	0.00	7.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,676.12**	**7.42**	**0.00**	**0.00**	**0.00**	**0.00**	**7.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**105,132.73**	**25.46**	**0.00**	**0.00**	**0.00**	**0.00**	**25.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX00		**239,856.69**	**123,391.33**	**0.00**	**0.00**	**0.00**	**0.00**	**123,391.33**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U210	PAT, Ext Edu, AA, Princ Admin	2,715.41	(818.99)	0.00	0.00	0.00	0.00	(818.99)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(50.06)	0.00	0.00	0.00	0.00	(50.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,715.41**	**(869.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,118.75	(358.05)	0.00	0.00	0.00	0.00	(358.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,118.75**	**(358.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(358.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**3,834.16**	**(1,227.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,227.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
61U15G	PAT General Increase	7,413.72	7,413.73	0.00	0.00	0.00	0.00	7,413.73	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	2,940.68	2,940.68	0.00	0.00	0.00	0.00	2,940.68	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,354.40**	**10,354.41**	**0.00**	**0.00**	**0.00**	**0.00**	**10,354.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,266.01	4,266.02	0.00	0.00	0.00	0.00	4,266.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,266.01**	**4,266.02**	**0.00**	**0.00**	**0.00**	**0.00**	**4,266.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**14,620.41**	**14,620.43**	**0.00**	**0.00**	**0.00**	**0.00**	**14,620.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX01		**18,454.57**	**13,393.33**	**0.00**	**0.00**	**0.00**	**0.00**	**13,393.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCSP00		**414,911.14**	**129,104.36**	**0.00**	**0.00**	**0.00**	**0.00**	**129,104.36**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	24,018.53	24,018.53	0.00	0.00	0.00	0.00	24,018.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**24,018.53**	**24,018.53**	**0.00**	**0.00**	**0.00**	**0.00**	**24,018.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,895.63	9,895.63	0.00	0.00	0.00	0.00	9,895.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,895.63**	**9,895.63**	**0.00**	**0.00**	**0.00**	**0.00**	**9,895.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719Z10 Other Employee Support-Prof Develop	5,500.00	5,500.00	1,050.00	4,800.00	0.00	4,800.00	700.00	2,898.00	2,898.00	0.00	0.00
Subtotal Account Pool: 71	**5,500.00**	**5,500.00**	**1,050.00**	**4,800.00**	**0.00**	**4,800.00**	**700.00**	**2,898.00**	**2,898.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	99,720.37	3,052.19	0.00	0.00	0.00	0.00	3,052.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**99,720.37**	**3,052.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,052.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	22,170.00	44,000.00	66,170.00	0.00	66,170.00	(44,000.00)	107,550.06	159,314.78	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	63,400.00	0.00	63,400.00	0.00	63,400.00	0.00	884.06	150,884.06	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**85,570.00**	**44,000.00**	**129,570.00**	**0.00**	**129,570.00**	**(44,000.00)**	**108,434.12**	**310,198.84**	**0.00**	**0.00**
Total Org: YCTFNM	**139,134.53**	**128,036.35**	**45,050.00**	**134,370.00**	**0.00**	**134,370.00**	**(6,333.65)**	**111,332.12**	**313,096.84**	**0.00**	**0.00**
Total Fund: 9DC000	**139,134.53**	**128,036.35**	**45,050.00**	**134,370.00**	**0.00**	**134,370.00**	**(6,333.65)**	**111,332.12**	**313,096.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
719Z10 Other Employee Support-Prof Develop	3,850.00	3,850.00	1,470.00	4,095.00	0.00	4,095.00	(245.00)	2,028.60	2,028.60	0.00	0.00
Subtotal Account Pool: 71	**3,850.00**	**3,850.00**	**1,470.00**	**4,095.00**	**0.00**	**4,095.00**	**(245.00)**	**2,028.60**	**2,028.60**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	(16,163.70)	(88,311.43)	0.00	0.00	0.00	0.00	(88,311.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**(16,163.70)**	**(88,311.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,311.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	29,112.53	61,600.00	77,119.00	0.00	77,119.00	(48,006.47)	75,285.04	89,859.64	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	44,300.00	0.00	44,380.00	0.00	44,380.00	(80.00)	618.84	150,618.84	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**73,412.53**	**61,600.00**	**121,499.00**	**0.00**	**121,499.00**	**(48,086.47)**	**75,903.88**	**240,478.48**	**0.00**	**0.00**
Total Org: YCTFNM	**(12,313.70)**	**(11,048.90)**	**63,070.00**	**125,594.00**	**0.00**	**125,594.00**	**(136,642.90)**	**77,932.48**	**242,507.08**	**0.00**	**0.00**
Total Fund: 9DCS00	**(12,313.70)**	**(11,048.90)**	**63,070.00**	**125,594.00**	**0.00**	**125,594.00**	**(136,642.90)**	**77,932.48**	**242,507.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	(24,018.53)	(24,018.53)	0.00	0.00	0.00	0.00	(24,018.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(24,018.53)**	**(24,018.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,018.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(9,895.63)	(9,895.63)	0.00	0.00	0.00	0.00	(9,895.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(9,895.63)**	**(9,895.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,895.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719Z10 Other Employee Support-Prof Develop	(5,500.00)	(5,500.00)	(2,100.00)	(5,850.00)	0.00	(5,850.00)	350.00	(2,898.00)	(2,898.00)	0.00	0.00
Subtotal Account Pool: 71	**(5,500.00)**	**(5,500.00)**	**(2,100.00)**	**(5,850.00)**	**0.00**	**(5,850.00)**	**350.00**	**(2,898.00)**	**(2,898.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	(99,720.37)	3,347.81	0.00	0.00	0.00	0.00	3,347.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**(99,720.37)**	**3,347.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,347.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	(22,170.00)	(88,000.00)	(110,170.00)	0.00	(110,170.00)	88,000.00	(107,550.06)	(107,550.06)	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	(63,400.00)	0.00	(63,400.00)	0.00	(63,400.00)	0.00	(884.06)	(150,884.06)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**(85,570.00)**	**(88,000.00)**	**(173,570.00)**	**0.00**	**(173,570.00)**	**88,000.00**	**(108,434.12)**	**(258,434.12)**	**0.00**	**0.00**
Total Org: YCTFNM	**(139,134.53)**	**(121,636.35)**	**(90,100.00)**	**(179,420.00)**	**0.00**	**(179,420.00)**	**57,783.65**	**(111,332.12)**	**(261,332.12)**	**0.00**	**0.00**
Total Fund: 9DCZ00	**(139,134.53)**	**(121,636.35)**	**(90,100.00)**	**(179,420.00)**	**0.00**	**(179,420.00)**	**57,783.65**	**(111,332.12)**	**(261,332.12)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,950.00	12,950.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,636.83	208,636.83
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	135,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,586.83**	**356,586.83**
Total Org: YCTFNM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,586.83**	**356,586.83**
Total Fund: 9U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,586.83**	**356,586.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	24,018.53	24,018.53	0.00	0.00	0.00	0.00	24,018.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**24,018.53**	**24,018.53**	**0.00**	**0.00**	**0.00**	**0.00**	**24,018.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,895.63	9,895.63	0.00	0.00	0.00	0.00	9,895.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,895.63**	**9,895.63**	**0.00**	**0.00**	**0.00**	**0.00**	**9,895.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719Z10 Other Employee Support-Prof Develop	1,650.00	1,650.00	630.00	1,755.00	0.00	1,755.00	(105.00)	869.40	869.40	0.00	0.00
Subtotal Account Pool: 71	**1,650.00**	**1,650.00**	**630.00**	**1,755.00**	**0.00**	**1,755.00**	**(105.00)**	**869.40**	**869.40**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	115,884.07	84,963.62	0.00	0.00	0.00	0.00	84,963.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**115,884.07**	**84,963.62**	**0.00**	**0.00**	**0.00**	**0.00**	**84,963.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	(6,942.53)	26,400.00	33,051.00	0.00	33,051.00	(39,993.53)	32,265.02	17,690.42	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	19,100.00	0.00	19,020.00	0.00	19,020.00	80.00	265.22	265.22	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**12,157.47**	**26,400.00**	**52,071.00**	**0.00**	**52,071.00**	**(39,913.53)**	**32,530.24**	**17,955.64**	**0.00**	**0.00**
Total Org: YCTFNM	**151,448.23**	**132,685.25**	**27,030.00**	**53,826.00**	**0.00**	**53,826.00**	**78,859.25**	**33,399.64**	**18,825.04**	**0.00**	**0.00**
Total Fund: 9UEX00	**151,448.23**	**132,685.25**	**27,030.00**	**53,826.00**	**0.00**	**53,826.00**	**78,859.25**	**33,399.64**	**18,825.04**	**0.00**	**0.00**
Total Org Lvl 3: YCTF00	**139,134.53**	**128,036.35**	**45,050.00**	**134,370.00**	**0.00**	**134,370.00**	**(6,333.65)**	**111,332.12**	**313,096.84**	**236,586.83**	**356,586.83**

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Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(6,658,930.00)	(6,658,930.00)	(554,911.00)	(6,658,930.00)	0.00	(6,658,930.00)	0.00	(6,388,760.00)	(6,388,760.00)	0.00	0.00
Subtotal Account Pool: 76	**(6,658,930.00)**	**(6,658,930.00)**	**(554,911.00)**	**(6,658,930.00)**	**0.00**	**(6,658,930.00)**	**0.00**	**(6,388,760.00)**	**(6,388,760.00)**	**0.00**	**0.00**
Total Org: YCTSYS	**(6,658,930.00)**	**(6,658,930.00)**	**(554,911.00)**	**(6,658,930.00)**	**0.00**	**(6,658,930.00)**	**0.00**	**(6,388,760.00)**	**(6,388,760.00)**	**0.00**	**0.00**
Total Fund: 9DC000	**(6,658,930.00)**	**(6,658,930.00)**	**(554,911.00)**	**(6,658,930.00)**	**0.00**	**(6,658,930.00)**	**0.00**	**(6,388,760.00)**	**(6,388,760.00)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(1,445,895.52)	(1,445,895.52)	4,103,212.50	(2,000,806.50)	0.00	(2,000,806.50)	554,910.98	(1,362,767.00)	(1,362,767.00)	0.00	0.00
Subtotal Account Pool: 76	**(1,445,895.52)**	**(1,445,895.52)**	**4,103,212.50**	**(2,000,806.50)**	**0.00**	**(2,000,806.50)**	**554,910.98**	**(1,362,767.00)**	**(1,362,767.00)**	**0.00**	**0.00**
Total Org: YCTSYS	**(1,445,895.52)**	**(1,445,895.52)**	**4,103,212.50**	**(2,000,806.50)**	**0.00**	**(2,000,806.50)**	**554,910.98**	**(1,362,767.00)**	**(1,362,767.00)**	**0.00**	**0.00**
Total Fund: 9DCS00	**(1,445,895.52)**	**(1,445,895.52)**	**4,103,212.50**	**(2,000,806.50)**	**0.00**	**(2,000,806.50)**	**554,910.98**	**(1,362,767.00)**	**(1,362,767.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	6,658,930.00	6,658,930.00	1,109,822.00	7,213,841.00	0.00	7,213,841.00	(554,911.00)	6,388,760.00	6,388,760.00	0.00	0.00
Subtotal Account Pool: 76	**6,658,930.00**	**6,658,930.00**	**1,109,822.00**	**7,213,841.00**	**0.00**	**7,213,841.00**	**(554,911.00)**	**6,388,760.00**	**6,388,760.00**	**0.00**	**0.00**
Total Org: YCTSYS	**6,658,930.00**	**6,658,930.00**	**1,109,822.00**	**7,213,841.00**	**0.00**	**7,213,841.00**	**(554,911.00)**	**6,388,760.00**	**6,388,760.00**	**0.00**	**0.00**
Total Fund: 9DCZ00	**6,658,930.00**	**6,658,930.00**	**1,109,822.00**	**7,213,841.00**	**0.00**	**7,213,841.00**	**(554,911.00)**	**6,388,760.00**	**6,388,760.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,092,300.00)	(6,092,300.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,092,300.00)**	**(6,092,300.00)**
Total Org: YCTSYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,092,300.00)**	**(6,092,300.00)**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,092,300.00)**	**(6,092,300.00)**

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Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(5,213,034.48)	(5,213,034.48)	(5,213,034.50)	(5,213,034.50)	0.00	(5,213,034.50)	0.02	(5,025,993.00)	(5,025,993.00)	0.00	0.00
Subtotal Account Pool: 76	**(5,213,034.48)**	**(5,213,034.48)**	**(5,213,034.50)**	**(5,213,034.50)**	**0.00**	**(5,213,034.50)**	**0.02**	**(5,025,993.00)**	**(5,025,993.00)**	**0.00**	**0.00**
Total Org: YCTSYS	**(5,213,034.48)**	**(5,213,034.48)**	**(5,213,034.50)**	**(5,213,034.50)**	**0.00**	**(5,213,034.50)**	**0.02**	**(5,025,993.00)**	**(5,025,993.00)**	**0.00**	**0.00**
Total Fund: 9UEX00	**(5,213,034.48)**	**(5,213,034.48)**	**(5,213,034.50)**	**(5,213,034.50)**	**0.00**	**(5,213,034.50)**	**0.02**	**(5,025,993.00)**	**(5,025,993.00)**	**0.00**	**0.00**
Total Org Lvl 3: YCTS00	**(6,658,930.00)**	**(6,658,930.00)**	**(554,911.00)**	**(6,658,930.00)**	**0.00**	**(6,658,930.00)**	**(0.00)**	**(6,388,760.00)**	**(6,388,760.00)**	**(6,092,300.00)**	**(6,092,300.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(630,216.00)	(630,216.00)	0.00	0.00	0.00	0.00	(630,216.00)	0.00	218,980.00	0.00	206,165.00
Subtotal Account Pool: 61	**(630,216.00)**	**(630,216.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630,216.00)**	**0.00**	**218,980.00**	**0.00**	**206,165.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	26,782.00	26,782.00	0.00	367,124.73	0.00	367,124.73	(340,342.73)	(26,782.00)	(26,782.00)	0.00	0.00
Subtotal Account Pool: 74	**26,782.00**	**26,782.00**	**0.00**	**367,124.73**	**0.00**	**367,124.73**	**(340,342.73)**	**(26,782.00)**	**(26,782.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(26,782.00)	(26,782.00)	0.00	(367,124.73)	0.00	(367,124.73)	340,342.73	26,782.00	26,782.00	0.00	0.00
Subtotal Account Pool: 7Z	**(26,782.00)**	**(26,782.00)**	**0.00**	**(367,124.73)**	**0.00**	**(367,124.73)**	**340,342.73**	**26,782.00**	**26,782.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(630,216.00)**	**(630,216.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630,216.00)**	**0.00**	**218,980.00**	**0.00**	**206,165.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(792,102.00)	(792,102.00)	0.00	0.00	0.00	0.00	(792,102.00)	0.00	249,430.00	0.00	278,030.00
Subtotal Account Pool: 61	**(792,102.00)**	**(792,102.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(792,102.00)**	**0.00**	**249,430.00**	**0.00**	**278,030.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	12,466,262.06	12,466,262.06	(621,323.24)	(3,729,085.73)	0.00	(3,729,085.73)	16,195,347.79	(4,152,179.36)	(4,500,735.93)	0.00	(4,144,967.48)
Subtotal Account Pool: 74	**12,466,262.06**	**12,466,262.06**	**(621,323.24)**	**(3,729,085.73)**	**0.00**	**(3,729,085.73)**	**16,195,347.79**	**(4,152,179.36)**	**(4,500,735.93)**	**0.00**	**(4,144,967.48)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(12,484,830.22)	(12,484,830.22)	602,755.08	3,710,517.57	0.00	3,710,517.57	(16,195,347.79)	4,152,179.36	4,519,304.09	0.00	4,144,967.48
Subtotal Account Pool: 7Z	**(12,484,830.22)**	**(12,484,830.22)**	**602,755.08**	**3,710,517.57**	**0.00**	**3,710,517.57**	**(16,195,347.79)**	**4,152,179.36**	**4,519,304.09**	**0.00**	**4,144,967.48**
Total Org: YCXAL2	**(810,670.16)**	**(810,670.16)**	**(18,568.16)**	**(18,568.16)**	**0.00**	**(18,568.16)**	**(792,102.00)**	**0.00**	**267,998.16**	**0.00**	**278,030.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(187,862.00)	(187,862.00)	0.00	0.00	0.00	0.00	(187,862.00)	0.00	23,655.00	0.00	22,209.00
Subtotal Account Pool: 61	**(187,862.00)**	**(187,862.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,862.00)**	**0.00**	**23,655.00**	**0.00**	**22,209.00**
Total Org: YCXAL3	**(187,862.00)**	**(187,862.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,862.00)**	**0.00**	**23,655.00**	**0.00**	**22,209.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(904,774.00)	(904,774.00)	0.00	0.00	0.00	0.00	(904,774.00)	0.00	284,129.00	0.00	325,879.00
Subtotal Account Pool: 61	**(904,774.00)**	**(904,774.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(904,774.00)**	**0.00**	**284,129.00**	**0.00**	**325,879.00**
Total Org: YCXAL4	**(904,774.00)**	**(904,774.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(904,774.00)**	**0.00**	**284,129.00**	**0.00**	**325,879.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(645,697.00)	(645,697.00)	0.00	0.00	0.00	0.00	(645,697.00)	0.00	274,375.00	0.00	280,680.00
Subtotal Account Pool: 61	**(645,697.00)**	**(645,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(645,697.00)**	**0.00**	**274,375.00**	**0.00**	**280,680.00**
Total Org: YCXAL5	**(645,697.00)**	**(645,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(645,697.00)**	**0.00**	**274,375.00**	**0.00**	**280,680.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(312,398.00)	(312,398.00)	0.00	0.00	0.00	0.00	(312,398.00)	0.00	113,236.00	0.00	98,338.00
Subtotal Account Pool: 61	**(312,398.00)**	**(312,398.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312,398.00)**	**0.00**	**113,236.00**	**0.00**	**98,338.00**
Total Org: YCXAL6	**(312,398.00)**	**(312,398.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312,398.00)**	**0.00**	**113,236.00**	**0.00**	**98,338.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(69,611.00)	(69,611.00)	0.00	0.00	0.00	0.00	(69,611.00)	0.00	26,177.00	0.00	30,926.00
Subtotal Account Pool: 61	**(69,611.00)**	**(69,611.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,611.00)**	**0.00**	**26,177.00**	**0.00**	**30,926.00**
Total Org: YCXAL7	**(69,611.00)**	**(69,611.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,611.00)**	**0.00**	**26,177.00**	**0.00**	**30,926.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(383,135.00)	(383,135.00)	0.00	0.00	0.00	0.00	(383,135.00)	0.00	205,982.00	0.00	177,153.00
Subtotal Account Pool: 61	**(383,135.00)**	**(383,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(383,135.00)**	**0.00**	**205,982.00**	**0.00**	**177,153.00**
Total Org: YCXAL8	**(383,135.00)**	**(383,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(383,135.00)**	**0.00**	**205,982.00**	**0.00**	**177,153.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	3,925,795.00	3,925,795.00	0.00	0.00	0.00	0.00	3,925,795.00	0.00	(1,395,964.00)	0.00	(1,419,380.00)
Subtotal Account Pool: 61	**3,925,795.00**	**3,925,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,925,795.00**	**0.00**	**(1,395,964.00)**	**0.00**	**(1,419,380.00)**
Total Org: YCXAL9	**3,925,795.00**	**3,925,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,925,795.00**	**0.00**	**(1,395,964.00)**	**0.00**	**(1,419,380.00)**
Total Fund: 14ZAD1	**(18,568.16)**	**(18,568.16)**	**(18,568.16)**	**(18,568.16)**	**0.00**	**(18,568.16)**	**0.00**	**0.00**	**18,568.16**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	180,416.32	180,416.32	(1,500.00)	(18,070.85)	0.00	(18,070.85)	198,487.17	0.00	(24,468.16)	0.00	(46,044.04)
Subtotal Account Pool: 74	**180,416.32**	**180,416.32**	**(1,500.00)**	**(18,070.85)**	**0.00**	**(18,070.85)**	**198,487.17**	**0.00**	**(24,468.16)**	**0.00**	**(46,044.04)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(161,848.16)	(161,848.16)	20,068.16	36,639.01	0.00	36,639.01	(198,487.17)	0.00	5,900.00	0.00	46,044.04
Subtotal Account Pool: 7Z	**(161,848.16)**	**(161,848.16)**	**20,068.16**	**36,639.01**	**0.00**	**36,639.01**	**(198,487.17)**	**0.00**	**5,900.00**	**0.00**	**46,044.04**
Total Org: YCXAL2	**18,568.16**	**18,568.16**	**18,568.16**	**18,568.16**	**0.00**	**18,568.16**	**0.00**	**0.00**	**(18,568.16)**	**0.00**	**0.00**
Total Fund: 14ZAD2	**18,568.16**	**18,568.16**	**18,568.16**	**18,568.16**	**0.00**	**18,568.16**	**0.00**	**0.00**	**(18,568.16)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,189,665.40	1,189,665.40	0.00	0.00	0.00	0.00	1,189,665.40	0.00	0.00	0.00	(100,311.11)
Subtotal Account Pool: 74	**1,189,665.40**	**1,189,665.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,189,665.40**	**0.00**	**0.00**	**0.00**	**(100,311.11)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,189,665.40)	(1,189,665.40)	0.00	0.00	0.00	0.00	(1,189,665.40)	0.00	0.00	0.00	100,311.11
Subtotal Account Pool: 7Z	**(1,189,665.40)**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**100,311.11**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	310,299.57	310,299.57	(6,049.57)	(469,892.86)	0.00	(469,892.86)	780,192.43	0.00	(310,299.57)	0.00	0.00
Subtotal Account Pool: 74	**310,299.57**	**310,299.57**	**(6,049.57)**	**(469,892.86)**	**0.00**	**(469,892.86)**	**780,192.43**	**0.00**	**(310,299.57)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(310,299.57)	(310,299.57)	6,049.57	469,892.86	0.00	469,892.86	(780,192.43)	0.00	310,299.57	0.00	0.00
Subtotal Account Pool: 7Z	**(310,299.57)**	**(310,299.57)**	**6,049.57**	**469,892.86**	**0.00**	**469,892.86**	**(780,192.43)**	**0.00**	**310,299.57**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZADN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(62,747.74)	(372,406.92)	0.00	(372,406.92)	372,406.92	(365,259.50)	(492,478.64)	0.00	(593,382.89)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(62,747.74)**	**(372,406.92)**	**0.00**	**(372,406.92)**	**372,406.92**	**(365,259.50)**	**(492,478.64)**	**0.00**	**(593,382.89)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	62,747.74	372,406.92	0.00	372,406.92	(372,406.92)	365,259.50	492,478.64	0.00	593,382.89
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**62,747.74**	**372,406.92**	**0.00**	**372,406.92**	**(372,406.92)**	**365,259.50**	**492,478.64**	**0.00**	**593,382.89**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	12,496.65	(222,462.95)	0.00	(222,462.95)	222,462.95	(175,872.68)	(199,627.93)	0.00	(262,280.77)
Subtotal Account Pool: 74	**0.00**	**0.00**	**12,496.65**	**(222,462.95)**	**0.00**	**(222,462.95)**	**222,462.95**	**(175,872.68)**	**(199,627.93)**	**0.00**	**(262,280.77)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(12,496.65)	222,462.95	0.00	222,462.95	(222,462.95)	175,872.68	199,627.93	0.00	262,280.77
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(465,820.00)	(465,820.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(12,496.65)**	**222,462.95**	**0.00**	**222,462.95**	**(222,462.95)**	**175,872.68**	**199,627.93**	**(465,820.00)**	**(203,539.23)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(465,820.00)**	**(465,820.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(38,255.00)	0.00	(38,255.00)	38,255.00	(44,080.00)	(70,928.00)	0.00	(32,265.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(38,255.00)**	**0.00**	**(38,255.00)**	**38,255.00**	**(44,080.00)**	**(70,928.00)**	**0.00**	**(32,265.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	38,255.00	0.00	38,255.00	(38,255.00)	44,080.00	70,928.00	0.00	32,265.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**38,255.00**	**0.00**	**38,255.00**	**(38,255.00)**	**44,080.00**	**70,928.00**	**0.00**	**32,265.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,500.00)	(18,500.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,500.00)**	**(18,500.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	18,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**18,500.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(114,775.39)	0.00	(114,775.39)	114,775.39	0.00	0.00	0.00	(79,701.95)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(114,775.39)**	**0.00**	**(114,775.39)**	**114,775.39**	**0.00**	**0.00**	**0.00**	**(79,701.95)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	114,775.39	0.00	114,775.39	(114,775.39)	0.00	0.00	0.00	79,701.95
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**114,775.39**	**0.00**	**114,775.39**	**(114,775.39)**	**0.00**	**0.00**	**0.00**	**79,701.95**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)	0.00	(1,500.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**(2,500.00)**	**0.00**	**(1,500.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	1,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**1,500.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	9,431.67	(45,670.01)	0.00	(45,670.01)	45,670.01	(81,310.27)	(186,780.73)	0.00	(51,756.17)
Subtotal Account Pool: 74	**0.00**	**0.00**	**9,431.67**	**(45,670.01)**	**0.00**	**(45,670.01)**	**45,670.01**	**(81,310.27)**	**(186,780.73)**	**0.00**	**(51,756.17)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(9,431.67)	45,670.01	0.00	45,670.01	(45,670.01)	81,310.27	186,780.73	0.00	51,756.17
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(9,431.67)**	**45,670.01**	**0.00**	**45,670.01**	**(45,670.01)**	**81,310.27**	**186,780.73**	**0.00**	**51,756.17**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(465,820.00)**	**(465,820.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMADJ - UNHM Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	3,387.50	(5,618.50)	0.00	(5,618.50)	5,618.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**3,387.50**	**(5,618.50)**	**0.00**	**(5,618.50)**	**5,618.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(3,387.50)	5,618.50	0.00	5,618.50	(5,618.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(3,387.50)**	**5,618.50**	**0.00**	**5,618.50**	**(5,618.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMADJ - UNHM Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(9,431.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(9,431.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	9,431.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**9,431.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016,839.22	0.00	161,208.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155,040.98	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,171,880.20**	**0.00**	**161,208.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,171,880.20**	**0.00**	**161,208.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,983.65	0.00	37,730.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,328.74	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**508,312.39**	**0.00**	**37,730.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**508,312.39**	**0.00**	**37,730.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,809.26	0.00	20,580.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,452.04	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,261.30**	**0.00**	**20,580.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,261.30**	**0.00**	**20,580.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,713.89	0.00	30,870.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,178.06	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415,891.95**	**0.00**	**30,870.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415,891.95**	**0.00**	**30,870.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,809.26	0.00	20,580.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,452.04	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,261.30**	**0.00**	**20,580.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277,261.30**	**0.00**	**20,580.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,253.40	0.00	44,589.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,479.42	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,732.82**	**0.00**	**44,589.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600,732.82**	**0.00**	**44,589.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,079.02	0.00	27,439.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,602.72	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369,681.74**	**0.00**	**27,439.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369,681.74**	**0.00**	**27,439.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(342,996.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,996.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,996.00)**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621,021.70**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,914.51)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,914.51)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,914.51
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,914.51**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	10,000.00	(5,000.00)	0.00	(5,000.00)	5,000.00	(29,113.90)	(29,113.90)	0.00	(79,974.94)
Subtotal Account Pool: 74	**0.00**	**0.00**	**10,000.00**	**(5,000.00)**	**0.00**	**(5,000.00)**	**5,000.00**	**(29,113.90)**	**(29,113.90)**	**0.00**	**(79,974.94)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(10,000.00)	5,000.00	0.00	5,000.00	(5,000.00)	29,113.90	29,113.90	0.00	79,974.94
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(10,000.00)**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**29,113.90**	**29,113.90**	**0.00**	**79,974.94**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(15,990.00)	0.00	(15,990.00)	15,990.00	(14,395.00)	(14,395.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(15,990.00)**	**0.00**	**(15,990.00)**	**15,990.00**	**(14,395.00)**	**(14,395.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	15,990.00	0.00	15,990.00	(15,990.00)	14,395.00	14,395.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**15,990.00**	**0.00**	**15,990.00**	**(15,990.00)**	**14,395.00**	**14,395.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,371.27)	(39,469.93)	0.00	(32,884.18)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,371.27)**	**(39,469.93)**	**0.00**	**(32,884.18)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,371.27	39,469.93	0.00	32,884.18
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,371.27**	**39,469.93**	**0.00**	**32,884.18**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(5,660.00)	(5,660.00)	0.00	(5,660.00)	5,660.00	(11,258.00)	(16,918.00)	0.00	(36,778.96)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(5,660.00)**	**(5,660.00)**	**0.00**	**(5,660.00)**	**5,660.00**	**(11,258.00)**	**(16,918.00)**	**0.00**	**(36,778.96)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	5,660.00	5,660.00	0.00	5,660.00	(5,660.00)	11,258.00	16,918.00	0.00	36,778.96
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**5,660.00**	**5,660.00**	**0.00**	**5,660.00**	**(5,660.00)**	**11,258.00**	**16,918.00**	**0.00**	**36,778.96**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(28,749.99)	0.00	(28,749.99)	28,749.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(28,749.99)**	**0.00**	**(28,749.99)**	**28,749.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	28,749.99	0.00	28,749.99	(28,749.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**28,749.99**	**0.00**	**28,749.99**	**(28,749.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMADJ - UNHM Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,650.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,650.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,650.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GMADJ - UNHM Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	6,627.66	0.00	6,627.66	(6,627.66)	0.00	(6,627.66)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**6,627.66**	**0.00**	**6,627.66**	**(6,627.66)**	**0.00**	**(6,627.66)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(6,627.66)	0.00	(6,627.66)	6,627.66	0.00	6,627.66	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(6,627.66)**	**0.00**	**(6,627.66)**	**6,627.66**	**0.00**	**6,627.66**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GNADJ - NHPTV Restricted Gift Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(8,096.00)	0.00	(8,096.00)	8,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(8,096.00)**	**0.00**	**(8,096.00)**	**8,096.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	8,096.00	0.00	8,096.00	(8,096.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**8,096.00**	**0.00**	**8,096.00**	**(8,096.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(963,140.50)	(963,140.50)	0.00	0.00	0.00	0.00	(963,140.50)	0.00	0.00	0.00	419,968.37
Subtotal Account Pool: 74	**(963,140.50)**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**419,968.37**
Total Org: YCXAL1	**(963,140.50)**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**419,968.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(8,578,845.45)	(8,578,845.45)	0.00	0.00	0.00	0.00	(8,578,845.45)	0.00	0.00	0.00	4,496,254.82
Subtotal Account Pool: 74	**(8,578,845.45)**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**4,496,254.82**
Total Org: YCXAL2	**(8,578,845.45)**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**4,496,254.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(37,647.00)	(37,647.00)	0.00	0.00	0.00	0.00	(37,647.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(37,647.00)**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(37,647.00)**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(435,533.38)	(435,533.38)	0.00	0.00	0.00	0.00	(435,533.38)	0.00	0.00	0.00	235,709.57
Subtotal Account Pool: 74	**(435,533.38)**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**235,709.57**
Total Org: YCXAL4	**(435,533.38)**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**235,709.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(84,555.04)	(84,555.04)	0.00	0.00	0.00	0.00	(84,555.04)	0.00	0.00	0.00	38,278.96
Subtotal Account Pool: 74	**(84,555.04)**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**38,278.96**
Total Org: YCXAL5	**(84,555.04)**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**38,278.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(248,996.56)	(248,996.56)	0.00	0.00	0.00	0.00	(248,996.56)	0.00	0.00	0.00	145,822.58
Subtotal Account Pool: 74	**(248,996.56)**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**145,822.58**
Total Org: YCXAL6	**(248,996.56)**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**145,822.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(255,476.03)	(255,476.03)	0.00	0.00	0.00	0.00	(255,476.03)	0.00	0.00	0.00	100,626.32
Subtotal Account Pool: 74	**(255,476.03)**	**(255,476.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(255,476.03)**	**0.00**	**0.00**	**0.00**	**100,626.32**
Total Org: YCXAL7	**(255,476.03)**	**(255,476.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(255,476.03)**	**0.00**	**0.00**	**0.00**	**100,626.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(839,250.17)	(839,250.17)	0.00	0.00	0.00	0.00	(839,250.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(839,250.17)**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(839,250.17)**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(596,257.89)	(596,257.89)	0.00	0.00	0.00	0.00	(596,257.89)	0.00	0.00	0.00	593,382.89
Subtotal Account Pool: 74	**(596,257.89)**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**593,382.89**
Total Org: YCXAL9	**(596,257.89)**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**593,382.89**
Total Fund: 1N0ADJ	**(12,039,702.02)**	**(12,039,702.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,039,702.02)**	**0.00**	**0.00**	**0.00**	**6,030,043.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,650.00)	(4,650.00)	0.00	0.00	0.00	0.00	(4,650.00)	0.00	0.00	0.00	4,650.00
Subtotal Account Pool: 74	**(4,650.00)**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**4,650.00**
Total Org: YCXAL1	**(4,650.00)**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**4,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(3,198.99)	(3,198.99)	0.00	0.00	0.00	0.00	(3,198.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,198.99)**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(3,198.99)**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,107.80)	(4,107.80)	0.00	0.00	0.00	0.00	(4,107.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,107.80)**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(4,107.80)**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(8,490.00)	(8,490.00)	0.00	0.00	0.00	0.00	(8,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,490.00)**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(8,490.00)**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NMADJ	**(20,446.79)**	**(20,446.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,446.79)**	**0.00**	**0.00**	**0.00**	**4,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(1,189,665.40)	(1,189,665.40)	0.00	0.00	0.00	0.00	(1,189,665.40)	0.00	0.00	0.00	100,311.11
Subtotal Account Pool: 74	**(1,189,665.40)**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**100,311.11**
Total Org: YCXAL2	**(1,189,665.40)**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**100,311.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(9,655.00)	(9,655.00)	0.00	0.00	0.00	0.00	(9,655.00)	0.00	0.00	0.00	9,655.00
Subtotal Account Pool: 74	**(9,655.00)**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**9,655.00**
Total Org: YCXAL3	**(9,655.00)**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**9,655.00**
Total Fund: 1NNADJ	**(1,199,320.40)**	**(1,199,320.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,199,320.40)**	**0.00**	**0.00**	**0.00**	**109,966.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(66,317.38)	(72,106.63)	0.00	(72,106.63)	72,106.63	(16,842.90)	(68,556.55)	0.00	(137,773.09)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(66,317.38)**	**(72,106.63)**	**0.00**	**(72,106.63)**	**72,106.63**	**(16,842.90)**	**(68,556.55)**	**0.00**	**(137,773.09)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	66,317.38	72,106.63	0.00	72,106.63	(72,106.63)	16,842.90	68,556.55	0.00	137,773.09
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**66,317.38**	**72,106.63**	**0.00**	**72,106.63**	**(72,106.63)**	**16,842.90**	**68,556.55**	**0.00**	**137,773.09**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	23,000.00	(86,832.26)	0.00	(86,832.26)	86,832.26	(313,088.90)	(322,711.89)	0.00	(193,003.36)
Subtotal Account Pool: 74	**0.00**	**0.00**	**23,000.00**	**(86,832.26)**	**0.00**	**(86,832.26)**	**86,832.26**	**(313,088.90)**	**(322,711.89)**	**0.00**	**(193,003.36)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(23,000.00)	86,832.26	0.00	86,832.26	(86,832.26)	313,088.90	322,711.89	0.00	193,003.36
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(23,000.00)**	**86,832.26**	**0.00**	**86,832.26**	**(86,832.26)**	**313,088.90**	**322,711.89**	**0.00**	**193,003.36**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(4,226.10)	(24,678.28)	0.00	(24,678.28)	24,678.28	(35,892.37)	(52,745.68)	0.00	(123,123.44)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(4,226.10)**	**(24,678.28)**	**0.00**	**(24,678.28)**	**24,678.28**	**(35,892.37)**	**(52,745.68)**	**0.00**	**(123,123.44)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	4,226.10	24,678.28	0.00	24,678.28	(24,678.28)	35,892.37	52,745.68	0.00	123,123.44
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,226.10**	**24,678.28**	**0.00**	**24,678.28**	**(24,678.28)**	**35,892.37**	**52,745.68**	**0.00**	**123,123.44**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,865.17)	(3,865.17)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,865.17)**	**(3,865.17)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865.17	3,865.17	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,865.17**	**3,865.17**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(13,686.00)	0.00	(13,686.00)	13,686.00	(23,627.00)	(53,127.00)	0.00	(94,066.41)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(13,686.00)**	**0.00**	**(13,686.00)**	**13,686.00**	**(23,627.00)**	**(53,127.00)**	**0.00**	**(94,066.41)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	13,686.00	0.00	13,686.00	(13,686.00)	23,627.00	53,127.00	0.00	94,066.41
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**13,686.00**	**0.00**	**13,686.00**	**(13,686.00)**	**23,627.00**	**53,127.00**	**0.00**	**94,066.41**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(148,218.20)	0.00	(148,218.20)	148,218.20	(43,746.81)	(84,930.78)	0.00	(100,626.32)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(148,218.20)**	**0.00**	**(148,218.20)**	**148,218.20**	**(43,746.81)**	**(84,930.78)**	**0.00**	**(100,626.32)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	148,218.20	0.00	148,218.20	(148,218.20)	43,746.81	84,930.78	0.00	100,626.32
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**148,218.20**	**0.00**	**148,218.20**	**(148,218.20)**	**43,746.81**	**84,930.78**	**0.00**	**100,626.32**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(9,221.95)	0.00	(9,221.95)	9,221.95	(7,055.00)	(7,055.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(9,221.95)**	**0.00**	**(9,221.95)**	**9,221.95**	**(7,055.00)**	**(7,055.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	9,221.95	0.00	9,221.95	(9,221.95)	7,055.00	7,055.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**9,221.95**	**0.00**	**9,221.95**	**(9,221.95)**	**7,055.00**	**7,055.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNADJ - NHPTV Unrestricted Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(285,250.00)	(3,348.50)	0.00	(9,655.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(285,250.00)**	**(3,348.50)**	**0.00**	**(9,655.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,250.00	3,348.50	0.00	9,655.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285,250.00**	**3,348.50**	**0.00**	**9,655.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(450,138.09)	(915,472.37)	0.00	(915,472.37)	915,472.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(450,138.09)**	**(915,472.37)**	**0.00**	**(915,472.37)**	**915,472.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	450,138.09	915,472.37	0.00	915,472.37	(915,472.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**450,138.09**	**915,472.37**	**0.00**	**915,472.37**	**(915,472.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(1,068.00)	(412,245.04)	0.00	(412,245.04)	412,245.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(1,068.00)**	**(412,245.04)**	**0.00**	**(412,245.04)**	**412,245.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	1,068.00	412,245.04	0.00	412,245.04	(412,245.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**1,068.00**	**412,245.04**	**0.00**	**412,245.04**	**(412,245.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,414.46)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34,450.00)	(34,450.00)
710305	Registration Fees-Other	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(1,274.19)	(1,274.19)	0.00	(1,274.19)	1,274.19	0.00	(29.59)	(1,441.77)	(1,441.77)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(491.94)	(491.94)
711100	Supplies-General	0.00	0.00	(670.99)	(670.99)	0.00	(670.99)	670.99	0.00	(10,260.27)	(890.79)	(890.79)
711116	Supplies-Production or Performance	0.00	0.00	(673.88)	(673.88)	0.00	(673.88)	673.88	0.00	(6,225.16)	(915.85)	(1,079.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,613.73)	(2,613.73)
714000	Postage-General	0.00	0.00	(44.76)	(44.76)	0.00	(44.76)	44.76	0.00	(1,271.00)	(2,164.83)	(2,164.83)
714020	Postage-Labeling	0.00	0.00	(404.08)	(404.08)	0.00	(404.08)	404.08	0.00	(355.20)	(518.07)	(518.07)
716000	Maintenance & Repairs-General	0.00	0.00	(266.80)	(266.80)	0.00	(266.80)	266.80	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(435.00)	(435.00)
717200	Other Professional Services-General	0.00	0.00	(890.00)	(890.00)	0.00	(890.00)	890.00	0.00	(6,120.00)	(5,384.00)	(5,384.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(880.00)	(880.00)	0.00	(880.00)	880.00	0.00	(1,055.00)	(1,591.98)	(1,591.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	(1,415.99)	(1,415.99)	0.00	(1,415.99)	1,415.99	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	(52.00)	(52.00)
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(385.65)	(385.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,391.70)	(1,411.00)	(1,411.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(529.75)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,541.14)	6,958.86
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,020.69)**	**(6,020.69)**	**0.00**	**(6,020.69)**	**6,020.69**	**0.00**	**(29,652.13)**	**(63,287.75)**	**(45,951.58)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	500.00	500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**500.00**	**500.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(6,020.69)**	**(6,020.69)**	**0.00**	**(6,020.69)**	**6,020.69**	**0.00**	**(29,202.13)**	**(62,787.75)**	**(45,451.58)**
Total Fund: 1Z0ADJ		**0.00**	**0.00**	**(6,020.69)**	**(6,020.69)**	**0.00**	**(6,020.69)**	**6,020.69**	**0.00**	**(29,202.13)**	**(62,787.75)**	**(45,451.58)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,588,511.00)	(3,588,511.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,588,511.00)**	**(3,588,511.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,588,511.00)**	**(3,588,511.00)**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,588,511.00)**	**(3,588,511.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(280,874.00)	(280,874.00)	0.00	0.00	0.00	0.00	(280,874.00)	0.00	72,068.00	0.00	126,755.00
Subtotal Account Pool: 61	**(280,874.00)**	**(280,874.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(280,874.00)**	**0.00**	**72,068.00**	**0.00**	**126,755.00**
Total Org: YCXAL1	**(280,874.00)**	**(280,874.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(280,874.00)**	**0.00**	**72,068.00**	**0.00**	**126,755.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(25,367.00)	(25,367.00)	0.00	0.00	0.00	0.00	(25,367.00)	0.00	4,192.00	0.00	8,399.00
Subtotal Account Pool: 61	**(25,367.00)**	**(25,367.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,367.00)**	**0.00**	**4,192.00**	**0.00**	**8,399.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	784,634.82	784,634.82	99,128.43	(189,417.54)	0.00	(189,417.54)	974,052.36	0.00	(576,639.01)	0.00	(45,318.75)
Subtotal Account Pool: 74	**784,634.82**	**784,634.82**	**99,128.43**	**(189,417.54)**	**0.00**	**(189,417.54)**	**974,052.36**	**0.00**	**(576,639.01)**	**0.00**	**(45,318.75)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(784,634.82)	(784,634.82)	(99,128.43)	189,417.54	0.00	189,417.54	(974,052.36)	0.00	576,639.01	0.00	45,318.75
Subtotal Account Pool: 7Z	**(784,634.82)**	**(784,634.82)**	**(99,128.43)**	**189,417.54**	**0.00**	**189,417.54**	**(974,052.36)**	**0.00**	**576,639.01**	**0.00**	**45,318.75**
Total Org: YCXAL2	**(25,367.00)**	**(25,367.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,367.00)**	**0.00**	**4,192.00**	**0.00**	**8,399.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(427,838.93)	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(427,838.93)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,838.93	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**427,838.93**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(167,651.00)	(167,651.00)	0.00	0.00	0.00	0.00	(167,651.00)	0.00	48,015.00	0.00	67,363.00
Subtotal Account Pool: 61	**(167,651.00)**	**(167,651.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,651.00)**	**0.00**	**48,015.00**	**0.00**	**67,363.00**
Total Org: YCXAL4	**(167,651.00)**	**(167,651.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,651.00)**	**0.00**	**48,015.00**	**0.00**	**67,363.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(76,345.00)	(76,345.00)	0.00	0.00	0.00	0.00	(76,345.00)	0.00	51,614.00	0.00	(31,525.00)
Subtotal Account Pool: 61	**(76,345.00)**	**(76,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,345.00)**	**0.00**	**51,614.00**	**0.00**	**(31,525.00)**
Total Org: YCXAL5	**(76,345.00)**	**(76,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,345.00)**	**0.00**	**51,614.00**	**0.00**	**(31,525.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(83,127.00)	(83,127.00)	0.00	0.00	0.00	0.00	(83,127.00)	0.00	15,953.00	0.00	41,691.00
Subtotal Account Pool: 61	**(83,127.00)**	**(83,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,127.00)**	**0.00**	**15,953.00**	**0.00**	**41,691.00**
Total Org: YCXAL6	**(83,127.00)**	**(83,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,127.00)**	**0.00**	**15,953.00**	**0.00**	**41,691.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(22,535.00)	(22,535.00)	0.00	0.00	0.00	0.00	(22,535.00)	0.00	7,586.00	0.00	7,375.00
Subtotal Account Pool: 61	**(22,535.00)**	**(22,535.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,535.00)**	**0.00**	**7,586.00**	**0.00**	**7,375.00**
Total Org: YCXAL7	**(22,535.00)**	**(22,535.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,535.00)**	**0.00**	**7,586.00**	**0.00**	**7,375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(104,818.00)	(104,818.00)	0.00	0.00	0.00	0.00	(104,818.00)	0.00	104,818.00	0.00	0.00
Subtotal Account Pool: 61	**(104,818.00)**	**(104,818.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,818.00)**	**0.00**	**104,818.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(45,890.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(45,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	45,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**45,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(104,818.00)**	**(104,818.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,818.00)**	**0.00**	**104,818.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	760,717.00	760,717.00	0.00	0.00	0.00	0.00	760,717.00	0.00	(304,246.00)	0.00	(220,058.00)
Subtotal Account Pool: 61	**760,717.00**	**760,717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**760,717.00**	**0.00**	**(304,246.00)**	**0.00**	**(220,058.00)**
Total Org: YCXAL9	**760,717.00**	**760,717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**760,717.00**	**0.00**	**(304,246.00)**	**0.00**	**(220,058.00)**
Total Fund: 54ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	28,369.98	(137,453.48)	0.00	(137,453.48)	137,453.48	(8,522.89)	(54,412.89)	0.00	(129,650.01)
Subtotal Account Pool: 74	**0.00**	**0.00**	**28,369.98**	**(137,453.48)**	**0.00**	**(137,453.48)**	**137,453.48**	**(8,522.89)**	**(54,412.89)**	**0.00**	**(129,650.01)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(28,369.98)	137,453.48	0.00	137,453.48	(137,453.48)	8,522.89	54,412.89	0.00	129,650.01
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(28,369.98)**	**137,453.48**	**0.00**	**137,453.48**	**(137,453.48)**	**8,522.89**	**54,412.89**	**0.00**	**129,650.01**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429,165.00)	(429,165.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(429,165.00)**	**(429,165.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(429,165.00)**	**(429,165.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,900.00)	(1,900.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,900.00)**	**(1,900.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(6,305.00)	(38,095.75)	0.00	(38,095.75)	38,095.75	(10,447.00)	(10,447.00)	0.00	(15,693.45)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(6,305.00)**	**(38,095.75)**	**0.00**	**(38,095.75)**	**38,095.75**	**(10,447.00)**	**(10,447.00)**	**0.00**	**(15,693.45)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	6,305.00	38,095.75	0.00	38,095.75	(38,095.75)	10,447.00	10,447.00	0.00	15,693.45
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**6,305.00**	**38,095.75**	**0.00**	**38,095.75**	**(38,095.75)**	**10,447.00**	**10,447.00**	**0.00**	**15,693.45**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(3,000.00)	(10,000.00)	0.00	(10,000.00)	10,000.00	(1,200.00)	(3,199.99)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(3,000.00)**	**(10,000.00)**	**0.00**	**(10,000.00)**	**10,000.00**	**(1,200.00)**	**(3,199.99)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	3,000.00	10,000.00	0.00	10,000.00	(10,000.00)	1,200.00	3,199.99	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**3,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**1,200.00**	**3,199.99**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(429,165.00)**	**(429,165.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE200 - Campaign Support Fund											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,284.87)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,284.87)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.94)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.94)**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39,861.33)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,861.33)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,338.14)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE200 - Campaign Support Fund											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.87
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,284.87**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.94
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.94**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,861.33
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,861.33**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,338.14**
Total Fund: 5DE200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399,588.12	0.00	(79,307.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,366.90	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,955.02**	**0.00**	**(79,307.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,955.02**	**0.00**	**(79,307.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,520.63	0.00	(18,561.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,724.17	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,244.80**	**0.00**	**(18,561.00)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,244.80**	**0.00**	**(18,561.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,011.25	0.00	(10,124.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,940.46	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,951.71**	**0.00**	**(10,124.00)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,951.71**	**0.00**	**(10,124.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,516.88	0.00	(15,186.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,410.68	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,927.56**	**0.00**	**(15,186.00)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,927.56**	**0.00**	**(15,186.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,011.25	0.00	(10,124.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,940.46	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,951.71**	**0.00**	**(10,124.00)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,951.71**	**0.00**	**(10,124.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,524.38	0.00	(21,936.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,037.66	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,562.04**	**0.00**	**(21,936.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138,562.04**	**0.00**	**(21,936.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,015.00	0.00	(13,500.00)
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,253.94	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,268.94**	**0.00**	**(13,500.00)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,268.94**	**0.00**	**(13,500.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,738.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,738.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,738.00**
Total Fund: 5DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,065,861.78**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(148,800.08)	0.00	0.00	0.00	0.00	(1,314.00)	(1,314.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(148,800.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,314.00)**	**(1,314.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	148,800.08	0.00	0.00	0.00	0.00	1,314.00	1,314.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**148,800.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.00**	**1,314.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(11,148.00)	(11,148.00)	0.00	(11,148.00)	11,148.00	0.00	0.00	0.00	(2,000.02)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(11,148.00)**	**(11,148.00)**	**0.00**	**(11,148.00)**	**11,148.00**	**0.00**	**0.00**	**0.00**	**(2,000.02)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	11,148.00	11,148.00	0.00	11,148.00	(11,148.00)	0.00	0.00	0.00	2,000.02
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**11,148.00**	**11,148.00**	**0.00**	**11,148.00**	**(11,148.00)**	**0.00**	**0.00**	**0.00**	**2,000.02**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,999.99)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,999.99)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,999.99
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,999.99**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(74,036.91)	(74,036.91)	0.00	0.00	0.00	0.00	(74,036.91)	0.00	0.00	0.00	27,079.89
Subtotal Account Pool: 74	**(74,036.91)**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**27,079.89**
Total Org: YCXAL1	**(74,036.91)**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**27,079.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(207,995.81)	(207,995.81)	0.00	0.00	0.00	0.00	(207,995.81)	0.00	0.00	0.00	45,318.75
Subtotal Account Pool: 74	**(207,995.81)**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**45,318.75**
Total Org: YCXAL2	**(207,995.81)**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**45,318.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,830.92)	(18,830.92)	0.00	0.00	0.00	0.00	(18,830.92)	0.00	0.00	0.00	5,322.02
Subtotal Account Pool: 74	**(18,830.92)**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**5,322.02**
Total Org: YCXAL4	**(18,830.92)**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**5,322.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(43,937.44)	(43,937.44)	0.00	0.00	0.00	0.00	(43,937.44)	0.00	0.00	0.00	27,693.44
Subtotal Account Pool: 74	**(43,937.44)**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**27,693.44**
Total Org: YCXAL5	**(43,937.44)**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**27,693.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(180,780.62)	(180,780.62)	0.00	0.00	0.00	0.00	(180,780.62)	0.00	0.00	0.00	98,596.53
Subtotal Account Pool: 74	**(180,780.62)**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**98,596.53**
Total Org: YCXAL6	**(180,780.62)**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**98,596.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(42,144.00)	(42,144.00)	0.00	0.00	0.00	0.00	(42,144.00)	0.00	0.00	0.00	28,449.00
Subtotal Account Pool: 74	**(42,144.00)**	**(42,144.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,144.00)**	**0.00**	**0.00**	**0.00**	**28,449.00**
Total Org: YCXAL7	**(42,144.00)**	**(42,144.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,144.00)**	**0.00**	**0.00**	**0.00**	**28,449.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,163.80)	(18,163.80)	0.00	0.00	0.00	0.00	(18,163.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(18,163.80)**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(18,163.80)**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(129,650.01)	(129,650.01)	0.00	0.00	0.00	0.00	(129,650.01)	0.00	0.00	0.00	129,650.01
Subtotal Account Pool: 74	**(129,650.01)**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**129,650.01**
Total Org: YCXAL9	**(129,650.01)**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**129,650.01**
Total Fund: 5N0ADJ	**(715,539.51)**	**(715,539.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(715,539.51)**	**0.00**	**0.00**	**0.00**	**362,109.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(161,516.15)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,955.67)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(168,471.82)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60,802.85)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,802.85)**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,543.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,543.85**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,269.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,516.15
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,955.67
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,471.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,802.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,802.85**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(357,543.85)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(357,543.85)**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(128,269.18)**
Total Fund: 5U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(30,143.43)	0.00	(30,143.43)	30,143.43	(109,495.93)	(137,235.28)	0.00	(27,079.89)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(30,143.43)**	**0.00**	**(30,143.43)**	**30,143.43**	**(109,495.93)**	**(137,235.28)**	**0.00**	**(27,079.89)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	30,143.43	0.00	30,143.43	(30,143.43)	109,495.93	137,235.28	0.00	27,079.89
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**30,143.43**	**0.00**	**30,143.43**	**(30,143.43)**	**109,495.93**	**137,235.28**	**0.00**	**27,079.89**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(18,999.00)	(42,499.00)	0.00	(42,499.00)	42,499.00	0.00	(3,528.91)	0.00	(3,322.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(18,999.00)**	**(42,499.00)**	**0.00**	**(42,499.00)**	**42,499.00**	**0.00**	**(3,528.91)**	**0.00**	**(3,322.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	18,999.00	42,499.00	0.00	42,499.00	(42,499.00)	0.00	3,528.91	0.00	3,322.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**18,999.00**	**42,499.00**	**0.00**	**42,499.00**	**(42,499.00)**	**0.00**	**3,528.91**	**0.00**	**3,322.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,223.50)	(5,223.50)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,223.50)**	**(5,223.50)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,223.50	5,223.50	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,223.50**	**5,223.50**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(3,050.01)	(3,050.01)	0.00	(3,050.01)	3,050.01	(11,432.37)	(29,677.27)	0.00	(98,596.53)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(3,050.01)**	**(3,050.01)**	**0.00**	**(3,050.01)**	**3,050.01**	**(11,432.37)**	**(29,677.27)**	**0.00**	**(98,596.53)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	3,050.01	3,050.01	0.00	3,050.01	(3,050.01)	11,432.37	29,677.27	0.00	98,596.53
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**3,050.01**	**3,050.01**	**0.00**	**3,050.01**	**(3,050.01)**	**11,432.37**	**29,677.27**	**0.00**	**98,596.53**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(10,000.00)	0.00	(10,000.00)	10,000.00	(8,595.00)	(8,595.00)	0.00	(28,449.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**(10,000.00)**	**10,000.00**	**(8,595.00)**	**(8,595.00)**	**0.00**	**(28,449.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	8,595.00	8,595.00	0.00	28,449.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**8,595.00**	**8,595.00**	**0.00**	**28,449.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	101,259.00	(47,158.95)	0.00	(47,158.95)	47,158.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**101,259.00**	**(47,158.95)**	**0.00**	**(47,158.95)**	**47,158.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(101,259.00)	47,158.95	0.00	47,158.95	(47,158.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(101,259.00)**	**47,158.95**	**0.00**	**47,158.95**	**(47,158.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(224,640.00)	(224,640.00)	0.00	0.00	0.00	0.00	(224,640.00)	0.00	86,150.00	0.00	81,296.00
Subtotal Account Pool: 61	**(224,640.00)**	**(224,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(224,640.00)**	**0.00**	**86,150.00**	**0.00**	**81,296.00**
Total Org: YCXAL1	**(224,640.00)**	**(224,640.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(224,640.00)**	**0.00**	**86,150.00**	**0.00**	**81,296.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	315,365.37	315,365.37	23,108.21	(110,588.78)	0.00	(110,588.78)	425,954.15	(60,403.80)	(147,478.77)	0.00	(162,938.61)
Subtotal Account Pool: 74	**315,365.37**	**315,365.37**	**23,108.21**	**(110,588.78)**	**0.00**	**(110,588.78)**	**425,954.15**	**(60,403.80)**	**(147,478.77)**	**0.00**	**(162,938.61)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(315,365.37)	(315,365.37)	(23,108.21)	110,588.78	0.00	110,588.78	(425,954.15)	60,403.80	147,478.77	0.00	162,938.61
Subtotal Account Pool: 7Z	**(315,365.37)**	**(315,365.37)**	**(23,108.21)**	**110,588.78**	**0.00**	**110,588.78**	**(425,954.15)**	**60,403.80**	**147,478.77**	**0.00**	**162,938.61**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(36,052.00)	(36,052.00)	0.00	0.00	0.00	0.00	(36,052.00)	0.00	0.00	0.00	17,480.00
Subtotal Account Pool: 61	**(36,052.00)**	**(36,052.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,052.00)**	**0.00**	**0.00**	**0.00**	**17,480.00**
Total Org: YCXAL3	**(36,052.00)**	**(36,052.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,052.00)**	**0.00**	**0.00**	**0.00**	**17,480.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(197,877.00)	(197,877.00)	0.00	0.00	0.00	0.00	(197,877.00)	0.00	56,630.00	0.00	67,411.00
Subtotal Account Pool: 61	**(197,877.00)**	**(197,877.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,877.00)**	**0.00**	**56,630.00**	**0.00**	**67,411.00**
Total Org: YCXAL4	**(197,877.00)**	**(197,877.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,877.00)**	**0.00**	**56,630.00**	**0.00**	**67,411.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(320,907.00)	(320,907.00)	0.00	0.00	0.00	0.00	(320,907.00)	0.00	46,898.00	0.00	192,289.00
Subtotal Account Pool: 61	**(320,907.00)**	**(320,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(320,907.00)**	**0.00**	**46,898.00**	**0.00**	**192,289.00**
Total Org: YCXAL5	**(320,907.00)**	**(320,907.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(320,907.00)**	**0.00**	**46,898.00**	**0.00**	**192,289.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(64,589.00)	(64,589.00)	0.00	0.00	0.00	0.00	(64,589.00)	0.00	20,696.00	0.00	16,525.00
Subtotal Account Pool: 61	**(64,589.00)**	**(64,589.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,589.00)**	**0.00**	**20,696.00**	**0.00**	**16,525.00**
Total Org: YCXAL6	**(64,589.00)**	**(64,589.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,589.00)**	**0.00**	**20,696.00**	**0.00**	**16,525.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(32,542.00)	(32,542.00)	0.00	0.00	0.00	0.00	(32,542.00)	0.00	13,228.00	0.00	8,825.00
Subtotal Account Pool: 61	**(32,542.00)**	**(32,542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,542.00)**	**0.00**	**13,228.00**	**0.00**	**8,825.00**
Total Org: YCXAL7	**(32,542.00)**	**(32,542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,542.00)**	**0.00**	**13,228.00**	**0.00**	**8,825.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(148,286.00)	(148,286.00)	0.00	0.00	0.00	0.00	(148,286.00)	0.00	148,286.00	0.00	0.00
Subtotal Account Pool: 61	**(148,286.00)**	**(148,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,286.00)**	**0.00**	**148,286.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(148,286.00)**	**(148,286.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,286.00)**	**0.00**	**148,286.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	1,024,893.00	1,024,893.00	0.00	0.00	0.00	0.00	1,024,893.00	0.00	(371,888.00)	0.00	(383,826.00)
Subtotal Account Pool: 61	**1,024,893.00**	**1,024,893.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,024,893.00**	**0.00**	**(371,888.00)**	**0.00**	**(383,826.00)**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	3,580.95	3,580.95	0.00	0.00	0.00	0.00	3,580.95	0.00	0.00	0.00	(3,580.95)
Subtotal Account Pool: 74	**3,580.95**	**3,580.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,580.95**	**0.00**	**0.00**	**0.00**	**(3,580.95)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(3,580.95)	(3,580.95)	0.00	0.00	0.00	0.00	(3,580.95)	0.00	0.00	0.00	3,580.95
Subtotal Account Pool: 7Z	**(3,580.95)**	**(3,580.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,580.95)**	**0.00**	**0.00**	**0.00**	**3,580.95**
Total Org: YCXAL9	**1,024,893.00**	**1,024,893.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,024,893.00**	**0.00**	**(371,888.00)**	**0.00**	**(383,826.00)**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSU Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(19,778.50)	0.00	(19,778.50)	19,778.50	0.00	(13,000.00)	0.00	(31,135.30)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(19,778.50)**	**0.00**	**(19,778.50)**	**19,778.50**	**0.00**	**(13,000.00)**	**0.00**	**(31,135.30)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	19,778.50	0.00	19,778.50	(19,778.50)	0.00	13,000.00	0.00	31,135.30
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**19,778.50**	**0.00**	**19,778.50**	**(19,778.50)**	**0.00**	**13,000.00**	**0.00**	**31,135.30**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(2,247.96)	0.00	(2,247.96)	2,247.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(2,247.96)**	**0.00**	**(2,247.96)**	**2,247.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	2,247.96	0.00	2,247.96	(2,247.96)	0.00	0.00	0.00	0.00
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81,651.00)	(81,651.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**2,247.96**	**0.00**	**2,247.96**	**(2,247.96)**	**0.00**	**0.00**	**(81,651.00)**	**(81,651.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,651.00)**	**(81,651.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,572.40)	(19,572.40)	0.00	(14,023.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,572.40)**	**(19,572.40)**	**0.00**	**(14,023.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,572.40	19,572.40	0.00	14,023.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,572.40**	**19,572.40**	**0.00**	**14,023.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(13,875.75)	(13,875.75)	0.00	(13,875.75)	13,875.75	0.00	0.00	0.00	(8,584.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(13,875.75)**	**(13,875.75)**	**0.00**	**(13,875.75)**	**13,875.75**	**0.00**	**0.00**	**0.00**	**(8,584.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	13,875.75	13,875.75	0.00	13,875.75	(13,875.75)	0.00	0.00	0.00	8,584.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**13,875.75**	**13,875.75**	**0.00**	**13,875.75**	**(13,875.75)**	**0.00**	**0.00**	**0.00**	**8,584.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(81,651.00)**	**(81,651.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,036.60	0.00	87,577.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,676.42)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,360.18**	**0.00**	**87,577.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,360.18**	**0.00**	**87,577.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,795.79	0.00	20,497.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,051.93)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,743.86**	**0.00**	**20,497.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,743.86**	**0.00**	**20,497.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,706.79	0.00	11,180.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,937.42)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.37**	**0.00**	**11,180.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.37**	**0.00**	**11,180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,560.20	0.00	16,770.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,406.12)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,154.08**	**0.00**	**16,770.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,154.08**	**0.00**	**16,770.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,706.79	0.00	11,180.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,937.42)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.37**	**0.00**	**11,180.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.37**	**0.00**	**11,180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,448.16	0.00	24,224.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,697.74)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.42**	**0.00**	**24,224.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.42**	**0.00**	**24,224.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,525.62	0.00	14,907.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,583.22)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,942.40**	**0.00**	**14,907.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,942.40**	**0.00**	**14,907.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(186,335.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,335.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,335.00)**
Total Fund: 6DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,489.68**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(87,074.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(87,074.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	87,074.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**87,074.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(14,025.79)	0.00	(14,025.79)	14,025.79	0.00	0.00	0.00	(12,645.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(14,025.79)**	**0.00**	**(14,025.79)**	**14,025.79**	**0.00**	**0.00**	**0.00**	**(12,645.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	14,025.79	0.00	14,025.79	(14,025.79)	0.00	0.00	0.00	12,645.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**14,025.79**	**0.00**	**14,025.79**	**(14,025.79)**	**0.00**	**0.00**	**0.00**	**12,645.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	5,525.00	(44,080.60)	0.00	(44,080.60)	44,080.60	0.00	(5,525.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**5,525.00**	**(44,080.60)**	**0.00**	**(44,080.60)**	**44,080.60**	**0.00**	**(5,525.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(5,525.00)	44,080.60	0.00	44,080.60	(44,080.60)	0.00	5,525.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(5,525.00)**	**44,080.60**	**0.00**	**44,080.60**	**(44,080.60)**	**0.00**	**5,525.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60,800.00)	(60,800.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,800.00)**	**(60,800.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,800.00	60,800.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,800.00**	**60,800.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(5,000.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(79,877.80)	(79,877.80)	0.00	0.00	0.00	0.00	(79,877.80)	0.00	0.00	0.00	46,067.50
Subtotal Account Pool: 74	**(79,877.80)**	**(79,877.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,877.80)**	**0.00**	**0.00**	**0.00**	**46,067.50**
Total Org: YCXAL1	**(79,877.80)**	**(79,877.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,877.80)**	**0.00**	**0.00**	**0.00**	**46,067.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(167,886.60)	(167,886.60)	0.00	0.00	0.00	0.00	(167,886.60)	0.00	0.00	0.00	162,938.61
Subtotal Account Pool: 74	**(167,886.60)**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**162,938.61**
Total Org: YCXAL2	**(167,886.60)**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**162,938.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,368.50)	(4,368.50)	0.00	0.00	0.00	0.00	(4,368.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,368.50)**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(4,368.50)**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(21,285.75)	(21,285.75)	0.00	0.00	0.00	0.00	(21,285.75)	0.00	0.00	0.00	17,761.00
Subtotal Account Pool: 74	**(21,285.75)**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**17,761.00**
Total Org: YCXAL4	**(21,285.75)**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**17,761.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(28,388.95)	(28,388.95)	0.00	0.00	0.00	0.00	(28,388.95)	0.00	0.00	0.00	17,603.95
Subtotal Account Pool: 74	**(28,388.95)**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**17,603.95**
Total Org: YCXAL5	**(28,388.95)**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**17,603.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(138,727.20)	(138,727.20)	0.00	0.00	0.00	0.00	(138,727.20)	0.00	0.00	0.00	119,970.32
Subtotal Account Pool: 74	**(138,727.20)**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**119,970.32**
Total Org: YCXAL6	**(138,727.20)**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**119,970.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(88,105.55)	(88,105.55)	0.00	0.00	0.00	0.00	(88,105.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(88,105.55)**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(88,105.55)**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(31,135.30)	(31,135.30)	0.00	0.00	0.00	0.00	(31,135.30)	0.00	0.00	0.00	31,135.30
Subtotal Account Pool: 74	**(31,135.30)**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**31,135.30**
Total Org: YCXAL9	**(31,135.30)**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**31,135.30**
Total Fund: 6N0ADJ	**(559,775.65)**	**(559,775.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559,775.65)**	**0.00**	**0.00**	**0.00**	**395,476.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140,680.30)	(148,180.80)	0.00	(46,067.50)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(140,680.30)**	**(148,180.80)**	**0.00**	**(46,067.50)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,680.30	148,180.80	0.00	46,067.50
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,680.30**	**148,180.80**	**0.00**	**46,067.50**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(17,409.39)	0.00	(17,409.39)	17,409.39	0.00	0.00	0.00	(5,116.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(17,409.39)**	**0.00**	**(17,409.39)**	**17,409.39**	**0.00**	**0.00**	**0.00**	**(5,116.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	17,409.39	0.00	17,409.39	(17,409.39)	0.00	0.00	0.00	5,116.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**17,409.39**	**0.00**	**17,409.39**	**(17,409.39)**	**0.00**	**0.00**	**0.00**	**5,116.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(14,070.00)	(86,069.39)	0.00	(86,069.39)	86,069.39	0.00	(10,089.00)	0.00	(111,386.32)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(14,070.00)**	**(86,069.39)**	**0.00**	**(86,069.39)**	**86,069.39**	**0.00**	**(10,089.00)**	**0.00**	**(111,386.32)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	14,070.00	86,069.39	0.00	86,069.39	(86,069.39)	0.00	10,089.00	0.00	111,386.32
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**14,070.00**	**86,069.39**	**0.00**	**86,069.39**	**(86,069.39)**	**0.00**	**10,089.00**	**0.00**	**111,386.32**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	25,203.11	(5,850.00)	0.00	(5,850.00)	5,850.00	0.00	(3,350.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**25,203.11**	**(5,850.00)**	**0.00**	**(5,850.00)**	**5,850.00**	**0.00**	**(3,350.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(25,203.11)	5,850.00	0.00	5,850.00	(5,850.00)	0.00	3,350.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(25,203.11)**	**5,850.00**	**0.00**	**5,850.00**	**(5,850.00)**	**0.00**	**3,350.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSU Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(22,327.20)	(164,325.61)	0.00	(164,325.61)	164,325.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(22,327.20)**	**(164,325.61)**	**0.00**	**(164,325.61)**	**164,325.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	22,327.20	164,325.61	0.00	164,325.61	(164,325.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**22,327.20**	**164,325.61**	**0.00**	**164,325.61**	**(164,325.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(229.68)	(229.68)
710400	Student or Non-Emp Travel	0.00	0.00	(2,389.48)	(2,389.48)	0.00	(2,389.48)	2,389.48	0.00	(512.28)	(794.65)	(794.65)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(686.80)	(686.80)	0.00	(686.80)	686.80	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,026.22)	(2,026.22)	0.00	(2,026.22)	2,026.22	0.00	(857.40)	(1,978.56)	(1,978.56)
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.95)	(29.95)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(192.00)	(192.00)	0.00	(192.00)	192.00	0.00	(1,063.50)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77.48)	(77.48)
717200	Other Professional Services-General	0.00	0.00	(1,150.00)	(1,150.00)	0.00	(1,150.00)	1,150.00	0.00	(1,300.00)	(1,800.00)	(1,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(1,017.50)	(1,017.50)	0.00	(1,017.50)	1,017.50	0.00	(872.50)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(7,462.00)**	**(7,462.00)**	**0.00**	**(7,462.00)**	**7,462.00**	**0.00**	**(4,685.68)**	**(4,960.32)**	**(4,960.32)**
Total Org: YCXAL5		**0.00**	**0.00**	**(7,462.00)**	**(7,462.00)**	**0.00**	**(7,462.00)**	**7,462.00**	**0.00**	**(4,685.68)**	**(4,960.32)**	**(4,960.32)**
Total Fund: 6Z0ADJ		**0.00**	**0.00**	**(7,462.00)**	**(7,462.00)**	**0.00**	**(7,462.00)**	**7,462.00**	**0.00**	**(4,685.68)**	**(4,960.32)**	**(4,960.32)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(114,565.00)	(114,565.00)	0.00	0.00	0.00	0.00	(114,565.00)	0.00	20,858.00	0.00	39,500.00
Subtotal Account Pool: 61	**(114,565.00)**	**(114,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114,565.00)**	**0.00**	**20,858.00**	**0.00**	**39,500.00**
Total Org: YCXAL1	**(114,565.00)**	**(114,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114,565.00)**	**0.00**	**20,858.00**	**0.00**	**39,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,223.00)	(1,223.00)	0.00	0.00	0.00	0.00	(1,223.00)	0.00	1,017.00	0.00	0.00
Subtotal Account Pool: 61	**(1,223.00)**	**(1,223.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,223.00)**	**0.00**	**1,017.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(1,223.00)**	**(1,223.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,223.00)**	**0.00**	**1,017.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,560.00)	(12,560.00)	0.00	0.00	0.00	0.00	(12,560.00)	0.00	3,233.00	0.00	9,327.00
Subtotal Account Pool: 61	**(12,560.00)**	**(12,560.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,560.00)**	**0.00**	**3,233.00**	**0.00**	**9,327.00**
Total Org: YCXAL5	**(12,560.00)**	**(12,560.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,560.00)**	**0.00**	**3,233.00**	**0.00**	**9,327.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,458.00)	(1,458.00)	0.00	0.00	0.00	0.00	(1,458.00)	0.00	0.00	0.00	941.00
Subtotal Account Pool: 61	**(1,458.00)**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**941.00**
Total Org: YCXAL6	**(1,458.00)**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**941.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	129,806.00	129,806.00	0.00	0.00	0.00	0.00	129,806.00	0.00	(25,108.00)	0.00	(49,768.00)
Subtotal Account Pool: 61	**129,806.00**	**129,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,806.00**	**0.00**	**(25,108.00)**	**0.00**	**(49,768.00)**
Total Org: YCXAL9	**129,806.00**	**129,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,806.00**	**0.00**	**(25,108.00)**	**0.00**	**(49,768.00)**
Total Fund: 74ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.12	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,908.21	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,908.33**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,908.33**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,276.63	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191.28	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,467.91**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,467.91**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.88	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,429.23	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,110.11**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,110.11**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.25	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.16	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,073.41**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,073.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,945.79	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,953.34	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,899.13**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,899.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.21	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,431.21**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,431.21**	**0.00**	**0.00**
Total Fund: 7DRSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,890.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,073.00	0.00	55,949.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,073.00**	**0.00**	**55,949.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,073.00**	**0.00**	**55,949.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,464.00	0.00	13,095.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,464.00**	**0.00**	**13,095.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,464.00**	**0.00**	**13,095.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,435.00	0.00	7,142.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,435.00**	**0.00**	**7,142.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,435.00**	**0.00**	**7,142.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,652.00	0.00	10,714.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,652.00**	**0.00**	**10,714.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,652.00**	**0.00**	**10,714.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,435.00	0.00	7,142.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,435.00**	**0.00**	**7,142.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,435.00**	**0.00**	**7,142.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,275.00	0.00	15,475.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,275.00**	**0.00**	**15,475.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,275.00**	**0.00**	**15,475.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,247.00	0.00	9,524.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,247.00**	**0.00**	**9,524.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,247.00**	**0.00**	**9,524.00**
Total Fund: 9D0008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,581.00**	**0.00**	**119,041.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(770,728.12)	0.00	149,877.55
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(770,728.12)**	**0.00**	**149,877.55**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(770,728.12)**	**0.00**	**149,877.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(189,023.52)	0.00	36,777.03
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(189,023.52)**	**0.00**	**36,777.03**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(189,023.52)**	**0.00**	**36,777.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104,201.46)	0.00	20,273.77
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,201.46)**	**0.00**	**20,273.77**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,201.46)**	**0.00**	**20,273.77**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145,846.76)	0.00	28,376.42
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,846.76)**	**0.00**	**28,376.42**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,846.76)**	**0.00**	**28,376.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(98,119.42)	0.00	19,090.43
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,119.42)**	**0.00**	**19,090.43**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,119.42)**	**0.00**	**19,090.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220,049.74)	0.00	42,813.59
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(220,049.74)**	**0.00**	**42,813.59**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(220,049.74)**	**0.00**	**42,813.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124,978.98)	0.00	24,316.32
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,978.98)**	**0.00**	**24,316.32**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,978.98)**	**0.00**	**24,316.32**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,652,948.00)**	**0.00**	**321,525.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,579.09
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,579.09**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,579.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,624.89
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,624.89**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,624.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.03
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.03**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,238.55
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,238.55**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,238.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.03
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.03**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,159.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,011.24
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,011.24**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,011.24**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,545.38
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,545.38**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,545.38**
Total Fund: 9D0023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,317.21**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0033 - Police Benefits											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105,000.00)	(105,000.00)	0.00	105,000.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,000.00)**	**(105,000.00)**	**0.00**	**105,000.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,000.00)**	**(105,000.00)**	**0.00**	**105,000.00**
Total Fund: 9D0033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,000.00)**	**(105,000.00)**	**0.00**	**105,000.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ADJ - SYS Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40,000.00)	(23,925.00)	0.00	(12,500.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,000.00)**	**(23,925.00)**	**0.00**	**(12,500.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	23,925.00	0.00	12,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**23,925.00**	**0.00**	**12,500.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(807,102.68)	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,215,751.00)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(807,102.68)**	**0.00**	**(2,215,751.00)**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(807,102.68)**	**0.00**	**(2,215,751.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(197,445.72)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(518,580.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,445.72)**	**0.00**	**(518,580.00)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(197,445.72)**	**0.00**	**(518,580.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109,114.74)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(282,862.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,114.74)**	**0.00**	**(282,862.00)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(109,114.74)**	**0.00**	**(282,862.00)**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(152,414.24)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(424,293.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,414.24)**	**0.00**	**(424,293.00)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,414.24)**	**0.00**	**(424,293.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102,186.82)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(282,862.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,186.82)**	**0.00**	**(282,862.00)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,186.82)**	**0.00**	**(282,862.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499,894.68	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,101,496.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,499,894.68**	**0.00**	**4,101,496.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,499,894.68**	**0.00**	**4,101,496.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131,630.48)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(377,148.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,630.48)**	**0.00**	**(377,148.00)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,630.48)**	**0.00**	**(377,148.00)**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,502.35	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,631.70	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,134.05**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,134.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,223.96	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.10	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.06**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.06**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.07	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.60	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.67**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.67**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.60	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,269.90	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,089.50**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,089.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.07	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.60	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.67**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,059.67**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,628.31	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,834.30	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,462.61**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,462.61**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.42	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.80	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,746.22**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,746.22**	**0.00**	**0.00**
Total Fund: 9DBSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,327.78**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9N0ADJ - SYS Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	25,000.00
Subtotal Account Pool: 74	**(25,000.00)**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**25,000.00**
Total Org: YCXAL6	**(25,000.00)**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**25,000.00**
Total Fund: 9N0ADJ	**(25,000.00)**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**25,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	3,001.00	36,008.00	0.00	36,008.00	(36,008.00)	12,482.00	24,452.00	8,094.00	8,094.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,001.00**	**36,008.00**	**0.00**	**36,008.00**	**(36,008.00)**	**12,482.00**	**24,452.00**	**8,094.00**	**8,094.00**
Total Org: YCXAL6	**0.00**	**0.00**	**3,001.00**	**36,008.00**	**0.00**	**36,008.00**	**(36,008.00)**	**12,482.00**	**24,452.00**	**8,094.00**	**8,094.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	(3,001.00)	(36,008.00)	0.00	(36,008.00)	36,008.00	(12,482.00)	(24,452.00)	(8,094.00)	(8,094.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**(3,001.00)**	**(36,008.00)**	**0.00**	**(36,008.00)**	**36,008.00**	**(12,482.00)**	**(24,452.00)**	**(8,094.00)**	**(8,094.00)**
Total Org: YCXALL	**0.00**	**0.00**	**(3,001.00)**	**(36,008.00)**	**0.00**	**(36,008.00)**	**36,008.00**	**(12,482.00)**	**(24,452.00)**	**(8,094.00)**	**(8,094.00)**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0ADJ - SYS Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,075.00)	0.00	(12,500.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,075.00)**	**0.00**	**(12,500.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,075.00	0.00	12,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,075.00**	**0.00**	**12,500.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - GASB 45											
Org: YCXALL - Post-Retirement Medical-Converion			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	3,001.00	36,008.00	0.00	36,008.00	(36,008.00)	24,452.00	24,452.00	8,094.00	8,094.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,001.00**	**36,008.00**	**0.00**	**36,008.00**	**(36,008.00)**	**24,452.00**	**24,452.00**	**8,094.00**	**8,094.00**
Total Org: YCXALL	**0.00**	**0.00**	**3,001.00**	**36,008.00**	**0.00**	**36,008.00**	**(36,008.00)**	**24,452.00**	**24,452.00**	**8,094.00**	**8,094.00**
Total Fund: 9WG106	**0.00**	**0.00**	**3,001.00**	**36,008.00**	**0.00**	**36,008.00**	**(36,008.00)**	**24,452.00**	**24,452.00**	**8,094.00**	**8,094.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0ADJ - SYS Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(22,170.00)	0.00	(22,170.00)	22,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(22,170.00)**	**0.00**	**(22,170.00)**	**22,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	22,170.00	0.00	22,170.00	(22,170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**22,170.00**	**0.00**	**22,170.00**	**(22,170.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCX106	**(14,559,784.37)**	**(14,559,784.37)**	**(10,481.69)**	**22,525.31**	**0.00**	**22,525.31**	**(14,582,309.68)**	**(80,548.00)**	**4,241,788.23**	**(4,624,801.07)**	**2,934,664.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QU001 - Operating Staff Retirement											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,919.61	0.00	885,927.09
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,919.61**	**0.00**	**885,927.09**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,919.61**	**0.00**	**885,927.09**
Total Fund: 9QU001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**357,919.61**	**0.00**	**885,927.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TG002 - Pooled Endowment-Awaiting Dist											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ66 Endow Dist Exp - Contra account	0.00	0.00	378,916.58	1,554,462.24	0.00	1,554,462.24	(1,554,462.24)	1,959,383.41	1,959,383.41	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**378,916.58**	**1,554,462.24**	**0.00**	**1,554,462.24**	**(1,554,462.24)**	**1,959,383.41**	**1,959,383.41**	**0.00**	**0.00**
Total Org: YCXEND	**0.00**	**0.00**	**378,916.58**	**1,554,462.24**	**0.00**	**1,554,462.24**	**(1,554,462.24)**	**1,959,383.41**	**1,959,383.41**	**0.00**	**0.00**
Total Fund: 9TG002	**0.00**	**0.00**	**378,916.58**	**1,554,462.24**	**0.00**	**1,554,462.24**	**(1,554,462.24)**	**1,959,383.41**	**1,959,383.41**	**0.00**	**0.00**
Total Org Lvl 3: YCXE00	**0.00**	**0.00**	**378,916.58**	**1,554,462.24**	**0.00**	**1,554,462.24**	**(1,554,462.24)**	**1,959,383.41**	**2,317,303.02**	**0.00**	**885,927.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Compensated Absences Accrual

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCAA - Compensated Absenses Accrual			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	750,000.00	750,000.00	92,344.49	92,344.49	0.00	92,344.49	657,655.51	0.00	383,204.72	0.00	26,543.88
Subtotal Account Pool: 65	**750,000.00**	**750,000.00**	**92,344.49**	**92,344.49**	**0.00**	**92,344.49**	**657,655.51**	**0.00**	**383,204.72**	**0.00**	**26,543.88**
Total Org: YSBCAA	**750,000.00**	**750,000.00**	**92,344.49**	**92,344.49**	**0.00**	**92,344.49**	**657,655.51**	**0.00**	**383,204.72**	**0.00**	**26,543.88**
Total Fund: 9DB000	**750,000.00**	**750,000.00**	**92,344.49**	**92,344.49**	**0.00**	**92,344.49**	**657,655.51**	**0.00**	**383,204.72**	**0.00**	**26,543.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Compensated Absences Accrual

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBCAB - Compensated Absences Accruals											
Org: YSBCAA - Compensated Absenses Accrual			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	0.00	0.00	7,065.00	7,065.00	0.00	7,065.00	(7,065.00)	0.00	0.00	0.00	2,031.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**7,065.00**	**7,065.00**	**0.00**	**7,065.00**	**(7,065.00)**	**0.00**	**0.00**	**0.00**	**2,031.00**
Total Org: YSBCAA	**0.00**	**0.00**	**7,065.00**	**7,065.00**	**0.00**	**7,065.00**	**(7,065.00)**	**0.00**	**0.00**	**0.00**	**2,031.00**
Total Fund: 9DBCAB	**0.00**	**0.00**	**7,065.00**	**7,065.00**	**0.00**	**7,065.00**	**(7,065.00)**	**0.00**	**0.00**	**0.00**	**2,031.00**
Total Org Lvl 3: YSBCA0	**750,000.00**	**750,000.00**	**99,409.49**	**99,409.49**	**0.00**	**99,409.49**	**650,590.51**	**0.00**	**383,204.72**	**0.00**	**28,574.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCPE - Compensated Absenses Earned Time Pa			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	500,000.00	500,000.00	28,031.39	466,747.76	0.00	466,747.76	33,252.24	727,257.29	727,257.29	451,701.67	451,701.67
Subtotal Account Pool: 61	**500,000.00**	**500,000.00**	**28,031.39**	**466,747.76**	**0.00**	**466,747.76**	**33,252.24**	**727,257.29**	**727,257.29**	**451,701.67**	**451,701.67**
Total Org: YSBCPE	**500,000.00**	**500,000.00**	**28,031.39**	**466,747.76**	**0.00**	**466,747.76**	**33,252.24**	**727,257.29**	**727,257.29**	**451,701.67**	**451,701.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCPV - Compensated Absenses Vacation Payou			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNCV Compensated Absence Payout Vacation	650,000.00	650,000.00	60,820.44	534,938.37	0.00	534,938.37	115,061.63	617,949.11	617,949.11	604,449.10	604,449.10
Subtotal Account Pool: 61	**650,000.00**	**650,000.00**	**60,820.44**	**534,938.37**	**0.00**	**534,938.37**	**115,061.63**	**617,949.11**	**617,949.11**	**604,449.10**	**604,449.10**
Total Org: YSBCPV	**650,000.00**	**650,000.00**	**60,820.44**	**534,938.37**	**0.00**	**534,938.37**	**115,061.63**	**617,949.11**	**617,949.11**	**604,449.10**	**604,449.10**
Total Fund: 9DB000	**1,150,000.00**	**1,150,000.00**	**88,851.83**	**1,001,686.13**	**0.00**	**1,001,686.13**	**148,313.87**	**1,345,206.40**	**1,345,206.40**	**1,056,150.77**	**1,056,150.77**
Total Org Lvl 3: YSBCP0	**1,150,000.00**	**1,150,000.00**	**88,851.83**	**1,001,686.13**	**0.00**	**1,001,686.13**	**148,313.87**	**1,345,206.40**	**1,345,206.40**	**1,056,150.77**	**1,056,150.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dental

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBD10 - Dental Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65DB10	Delta Dental	1,207,500.00	1,207,500.00	133,054.03	1,070,737.72	0.00	1,070,737.72	136,762.28	1,075,576.18	1,052,198.73	1,012,274.49	1,012,274.49
65XA10	Other Health	60,000.00	60,000.00	18,534.72	58,946.41	0.00	58,946.41	1,053.59	28,056.30	28,056.30	22,148.85	22,148.85
Subtotal Account Pool: 65		**1,267,500.00**	**1,267,500.00**	**151,588.75**	**1,129,684.13**	**0.00**	**1,129,684.13**	**137,815.87**	**1,103,632.48**	**1,080,255.03**	**1,034,423.34**	**1,034,423.34**
Total Org: YSBD10		**1,267,500.00**	**1,267,500.00**	**151,588.75**	**1,129,684.13**	**0.00**	**1,129,684.13**	**137,815.87**	**1,103,632.48**	**1,080,255.03**	**1,034,423.34**	**1,034,423.34**
Total Fund: 9DB000		**1,267,500.00**	**1,267,500.00**	**151,588.75**	**1,129,684.13**	**0.00**	**1,129,684.13**	**137,815.87**	**1,103,632.48**	**1,080,255.03**	**1,034,423.34**	**1,034,423.34**
Total Org Lvl 3: YSBD00		**1,267,500.00**	**1,267,500.00**	**151,588.75**	**1,129,684.13**	**0.00**	**1,129,684.13**	**137,815.87**	**1,103,632.48**	**1,080,255.03**	**1,034,423.34**	**1,034,423.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBM10 - Medical Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65MA10	EBPA Actives	887,000.00	887,000.00	134,918.54	502,354.65	0.00	502,354.65	384,645.35	1,215,924.11	1,098,546.52	1,400,559.18	1,034,569.18
65MA1C	EBPA Clearing	0.00	0.00	(253,494.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA1P	Prescription Drugs	2,257,000.00	2,257,000.00	195,203.27	1,924,068.85	0.00	1,924,068.85	332,931.15	1,940,362.40	1,940,362.40	1,727,392.02	1,727,392.02
65MA50	EBPA Retiree Medical < 65	81,000.00	81,000.00	4,528.03	11,216.63	0.00	11,216.63	69,783.37	0.00	0.00	0.00	0.00
65MB10	HMO	29,312,000.00	29,312,000.00	2,603,129.91	25,304,417.14	0.00	25,304,417.14	4,007,582.86	26,543,729.42	25,973,208.70	24,150,939.13	24,150,939.13
65MB50	HMO Retiree Medical < 65	594,000.00	594,000.00	91,866.20	737,682.28	0.00	737,682.28	(143,682.28)	0.00	0.00	0.00	0.00
65ME10	POS	5,570,000.00	5,570,000.00	723,631.60	6,654,104.51	0.00	6,654,104.51	(1,084,104.51)	5,918,314.86	5,782,206.44	4,668,400.95	4,668,400.95
65ME50	POS Retiree Medical < 65	688,000.00	688,000.00	228,009.14	804,554.60	0.00	804,554.60	(116,554.60)	0.00	0.00	0.00	0.00
65MG10	Retirees	1,652,000.00	1,652,000.00	318,143.74	1,760,682.76	0.00	1,760,682.76	(108,682.76)	1,443,383.70	1,443,383.70	1,352,903.73	1,352,903.73
65XB10	Benefits Employee Assistance	119,000.00	119,000.00	11,024.00	120,144.80	0.00	120,144.80	(1,144.80)	123,931.20	123,931.20	128,474.40	128,474.40
65XC10	Eye Care	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	126.00	126.00	2,002.00	2,002.00
65XE10	Stop Loss	95,000.00	95,000.00	8,019.03	87,844.41	0.00	87,844.41	7,155.59	82,046.70	82,046.70	93,896.77	93,896.77
65XF10	FSA Recoveries	0.00	0.00	0.00	(3,966.78)	0.00	(3,966.78)	3,966.78	(5,616.67)	(5,616.67)	0.00	(32,350.00)
Subtotal Account Pool: 65		**41,256,000.00**	**41,256,000.00**	**4,064,978.76**	**37,903,103.85**	**0.00**	**37,903,103.85**	**3,352,896.15**	**37,262,201.72**	**36,438,194.99**	**33,524,568.18**	**33,126,228.18**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713099	Printing-benefits use only	8,500.00	8,500.00	371.91	12,033.97	0.00	12,033.97	(3,533.97)	2,914.94	2,914.94	1,802.50	1,802.50
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717296	Othr Prof Svcs-benefits use only	94,500.00	94,500.00	50,558.00	109,378.78	0.00	109,378.78	(14,878.78)	76,664.75	76,664.75	178,595.86	178,595.86
717297	FSA Contract Vendor Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717298	Benefits Enrollment Contract vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
Subtotal Account Pool: 71		**103,000.00**	**103,000.00**	**50,929.91**	**121,412.75**	**0.00**	**121,412.75**	**(18,412.75)**	**154,579.69**	**154,579.69**	**180,398.36**	**180,398.36**
Total Org: YSBM10		**41,359,000.00**	**41,359,000.00**	**4,115,908.67**	**38,024,516.60**	**0.00**	**38,024,516.60**	**3,334,483.40**	**37,416,781.41**	**36,592,774.68**	**33,704,966.54**	**33,306,626.54**
Total Fund: 9DB000		**41,359,000.00**	**41,359,000.00**	**4,115,908.67**	**38,024,516.60**	**0.00**	**38,024,516.60**	**3,334,483.40**	**37,416,781.41**	**36,592,774.68**	**33,704,966.54**	**33,306,626.54**
Total Org Lvl 3: YSBM00		**41,359,000.00**	**41,359,000.00**	**4,115,908.67**	**38,024,516.60**	**0.00**	**38,024,516.60**	**3,334,483.40**	**37,416,781.41**	**36,592,774.68**	**33,704,966.54**	**33,306,626.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Social Security

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBQ10 - Social Security				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65QA10	Social Security	19,150,000.00	19,150,000.00	2,894,649.34	18,995,793.83	0.00	18,995,793.83	154,206.17	18,202,425.68	18,202,425.68	18,812,591.85	18,035,559.00
65QA20	FICA-Medicare-Employee Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,340.55	779,340.55
65QN20	Social Security Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(779,340.55)	(779,340.55)
Subtotal Account Pool: 65		**19,150,000.00**	**19,150,000.00**	**2,894,649.34**	**18,995,793.83**	**0.00**	**18,995,793.83**	**154,206.17**	**18,202,425.68**	**18,202,425.68**	**18,812,591.85**	**18,035,559.00**
Total Org: YSBQ10		**19,150,000.00**	**19,150,000.00**	**2,894,649.34**	**18,995,793.83**	**0.00**	**18,995,793.83**	**154,206.17**	**18,202,425.68**	**18,202,425.68**	**18,812,591.85**	**18,035,559.00**
Total Fund: 9DB000		**19,150,000.00**	**19,150,000.00**	**2,894,649.34**	**18,995,793.83**	**0.00**	**18,995,793.83**	**154,206.17**	**18,202,425.68**	**18,202,425.68**	**18,812,591.85**	**18,035,559.00**
Total Org Lvl 3: YSBQ00		**19,150,000.00**	**19,150,000.00**	**2,894,649.34**	**18,995,793.83**	**0.00**	**18,995,793.83**	**154,206.17**	**18,202,425.68**	**18,202,425.68**	**18,812,591.85**	**18,035,559.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBR10 - Retirement TIAA CREF/Fidelity			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65RA10 Retirement TIAA-CREF	15,510,000.00	15,510,000.00	2,048,703.87	14,983,924.95	0.00	14,983,924.95	526,075.05	14,958,874.91	14,958,874.91	15,311,357.89	14,468,287.44
65RB10 Retirement Fidelity	4,170,000.00	4,170,000.00	552,908.63	4,389,767.00	0.00	4,389,767.00	(219,767.00)	4,080,291.29	4,080,291.29	4,048,278.92	3,891,628.30
Subtotal Account Pool: 65	**19,680,000.00**	**19,680,000.00**	**2,601,612.50**	**19,373,691.95**	**0.00**	**19,373,691.95**	**306,308.05**	**19,039,166.20**	**19,039,166.20**	**19,359,636.81**	**18,359,915.74**
Total Org: YSBR10	**19,680,000.00**	**19,680,000.00**	**2,601,612.50**	**19,373,691.95**	**0.00**	**19,373,691.95**	**306,308.05**	**19,039,166.20**	**19,039,166.20**	**19,359,636.81**	**18,359,915.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBR20 - Retirement- Additional			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNRA Retirement Additional Lump Sum	152,000.00	152,000.00	0.00	60,941.49	0.00	60,941.49	91,058.51	157,533.40	157,533.40	185,154.84	185,154.84
Subtotal Account Pool: 61	**152,000.00**	**152,000.00**	**0.00**	**60,941.49**	**0.00**	**60,941.49**	**91,058.51**	**157,533.40**	**157,533.40**	**185,154.84**	**185,154.84**
Account Pool: 65 - Fringe Benefits											
65RC10 Addl Retire Contrib-(ARC)	1,631,000.00	1,631,000.00	199,998.54	1,631,403.10	0.00	1,631,403.10	(403.10)	1,532,983.00	1,532,983.00	1,603,954.94	1,521,726.66
Subtotal Account Pool: 65	**1,631,000.00**	**1,631,000.00**	**199,998.54**	**1,631,403.10**	**0.00**	**1,631,403.10**	**(403.10)**	**1,532,983.00**	**1,532,983.00**	**1,603,954.94**	**1,521,726.66**
Total Org: YSBR20	**1,783,000.00**	**1,783,000.00**	**199,998.54**	**1,692,344.59**	**0.00**	**1,692,344.59**	**90,655.41**	**1,690,516.40**	**1,690,516.40**	**1,789,109.78**	**1,706,881.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBRF0 - Retirement- Federal				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65MF10	Federal Health Benefit (UNH)	140,300.00	140,300.00	15,703.35	140,566.93	0.00	140,566.93	(266.93)	134,425.00	134,425.00	141,144.78	141,144.78
65RF10	Federal Retirement (UNH)	145,000.00	145,000.00	15,007.62	134,643.47	0.00	134,643.47	10,356.53	140,977.79	140,977.79	166,096.83	166,096.83
65RF3B	Federal Retirement Govt Share	(75,000.00)	(75,000.00)	0.00	(75,000.00)	0.00	(75,000.00)	0.00	(75,000.00)	(75,000.00)	(40,000.00)	(40,000.00)
Subtotal Account Pool: 65		**210,300.00**	**210,300.00**	**30,710.97**	**200,210.40**	**0.00**	**200,210.40**	**10,089.60**	**200,402.79**	**200,402.79**	**267,241.61**	**267,241.61**
Total Org: YSBRF0		**210,300.00**	**210,300.00**	**30,710.97**	**200,210.40**	**0.00**	**200,210.40**	**10,089.60**	**200,402.79**	**200,402.79**	**267,241.61**	**267,241.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBRO0 - Retirement- Operating Staff			**Org Mgr: Marquis, Sandra E**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
Total Org: YSBRO0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**
Total Fund: 9DB000	**21,673,300.00**	**21,673,300.00**	**2,832,322.01**	**21,266,246.94**	**0.00**	**21,266,246.94**	**407,053.06**	**20,930,085.39**	**20,930,085.39**	**21,415,988.20**	**20,409,038.85**
Total Org Lvl 3: YSBR00	**21,673,300.00**	**21,673,300.00**	**2,832,322.01**	**21,266,246.94**	**0.00**	**21,266,246.94**	**407,053.06**	**20,930,085.39**	**20,930,085.39**	**21,415,988.20**	**20,409,038.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBSTF - Separation/Transition Funding			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,600,000.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	(1,600,000.00)	1,600,000.00	1,600,000.00	591,130.00	591,130.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**(1,600,000.00)**	**1,600,000.00**	**1,600,000.00**	**591,130.00**	**591,130.00**
Total Org: YSBSTF	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**591,130.00**	**591,130.00**
Total Fund: 9DB000	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**591,130.00**	**591,130.00**
Total Org Lvl 3: YSBS00	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**591,130.00**	**591,130.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Tuition Waivers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBT10 - Tuition Waivers				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65TD10	Dependent	1,462,000.00	1,462,000.00	2,126.12	1,634,547.82	0.00	1,634,547.82	(172,547.82)	1,478,677.04	1,478,677.04	1,424,568.25	1,424,568.25
65TE10	Employee	825,000.00	825,000.00	1,176.00	870,651.95	0.00	870,651.95	(45,651.95)	704,670.31	704,670.31	825,194.38	825,194.38
65TF10	Fee Waiver	131,000.00	131,000.00	188.00	101,539.67	0.00	101,539.67	29,460.33	114,053.16	114,053.16	117,799.25	117,799.25
65TN10	Noncredit Tuition Waiver	42,000.00	42,000.00	1,211.50	17,887.50	0.00	17,887.50	24,112.50	11,581.50	11,581.50	16,770.67	16,770.67
Subtotal Account Pool: 65		**2,460,000.00**	**2,460,000.00**	**4,701.62**	**2,624,626.94**	**0.00**	**2,624,626.94**	**(164,626.94)**	**2,308,982.01**	**2,308,982.01**	**2,384,332.55**	**2,384,332.55**
Total Org: YSBT10		**2,460,000.00**	**2,460,000.00**	**4,701.62**	**2,624,626.94**	**0.00**	**2,624,626.94**	**(164,626.94)**	**2,308,982.01**	**2,308,982.01**	**2,384,332.55**	**2,384,332.55**
Total Fund: 9DB000		**2,460,000.00**	**2,460,000.00**	**4,701.62**	**2,624,626.94**	**0.00**	**2,624,626.94**	**(164,626.94)**	**2,308,982.01**	**2,308,982.01**	**2,384,332.55**	**2,384,332.55**
Total Org Lvl 3: YSBT00		**2,460,000.00**	**2,460,000.00**	**4,701.62**	**2,624,626.94**	**0.00**	**2,624,626.94**	**(164,626.94)**	**2,308,982.01**	**2,308,982.01**	**2,384,332.55**	**2,384,332.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YSBW10 - Workers Compensation			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,652,548.00)	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,652,948.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,954.71	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,022,954.71**	**0.00**	**0.00**
Total Org: YSBW10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023,354.71**	**0.00**	**0.00**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,023,354.71**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBW10 - Workers Compensation			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	2,372,000.00	2,372,000.00	141,919.68	1,875,418.94	0.00	1,875,418.94	496,581.06	1,909,676.47	1,909,676.47	1,848,711.05	1,848,711.05
Subtotal Account Pool: 65	**2,372,000.00**	**2,372,000.00**	**141,919.68**	**1,875,418.94**	**0.00**	**1,875,418.94**	**496,581.06**	**1,909,676.47**	**1,909,676.47**	**1,848,711.05**	**1,848,711.05**
Account Pool: 71 - Support											
717296 Othr Prof Svcs-benefits use only	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Total Org: YSBW10	**2,372,000.00**	**2,372,000.00**	**141,919.68**	**1,890,418.94**	**0.00**	**1,890,418.94**	**481,581.06**	**1,909,676.47**	**1,909,676.47**	**1,873,711.05**	**1,873,711.05**
Total Fund: 9DB000	**2,372,000.00**	**2,372,000.00**	**141,919.68**	**1,890,418.94**	**0.00**	**1,890,418.94**	**481,581.06**	**1,909,676.47**	**1,909,676.47**	**1,873,711.05**	**1,873,711.05**
Total Org Lvl 3: YSBW00	**2,372,000.00**	**2,372,000.00**	**141,919.68**	**1,890,418.94**	**0.00**	**1,890,418.94**	**481,581.06**	**1,909,676.47**	**2,933,031.18**	**1,873,711.05**	**1,873,711.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBX10 - Other Fringe Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.50	1,105.50	2,739.00	0.00
61TNDP	Disability Interim Payments	50,000.00	50,000.00	4,739.76	11,122.75	0.00	11,122.75	38,877.25	62,504.68	62,504.68	41,095.49	41,095.49
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**4,739.76**	**11,122.75**	**0.00**	**11,122.75**	**38,877.25**	**63,610.18**	**63,610.18**	**43,834.49**	**41,095.49**
Account Pool: 65 - Fringe Benefits												
65LA10	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65LA1B	Life Ins Self Funded-Var	622,000.00	622,000.00	35,990.10	565,882.26	0.00	565,882.26	56,117.74	569,894.61	553,690.21	511,912.18	492,248.58
65LB10	Disability Benefit	1,200,000.00	1,200,000.00	86,285.11	1,096,392.77	0.00	1,096,392.77	103,607.23	1,139,821.16	1,111,290.21	1,407,250.29	1,356,524.93
65QA10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
65XG10	Unemployment Compensation	230,000.00	230,000.00	4,319.99	256,513.28	0.00	256,513.28	(26,513.28)	181,198.00	181,198.00	216,446.70	216,446.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.86	92.86	230.08	0.00
Subtotal Account Pool: 65		**2,052,000.00**	**2,052,000.00**	**126,595.20**	**1,918,788.31**	**0.00**	**1,918,788.31**	**133,211.69**	**1,891,006.63**	**1,846,271.28**	**2,135,839.25**	**2,065,219.31**
Account Pool: 71 - Support												
717297	FSA Contract Vendor Expense	81,400.00	81,400.00	6,930.00	83,938.50	0.00	83,938.50	(2,538.50)	0.00	0.00	0.00	0.00
717298	Benefits Enrollment Contract vendor	198,000.00	198,000.00	0.00	0.00	0.00	0.00	198,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**279,400.00**	**279,400.00**	**6,930.00**	**83,938.50**	**0.00**	**83,938.50**	**195,461.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBX10		**2,381,400.00**	**2,381,400.00**	**138,264.96**	**2,013,849.56**	**0.00**	**2,013,849.56**	**367,550.44**	**1,954,616.81**	**1,909,881.46**	**2,179,673.74**	**2,106,314.80**
Total Fund: 9DB000		**2,381,400.00**	**2,381,400.00**	**138,264.96**	**2,013,849.56**	**0.00**	**2,013,849.56**	**367,550.44**	**1,954,616.81**	**1,909,881.46**	**2,179,673.74**	**2,106,314.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits												
Org: YSBX99 - Benefits Clearing				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65XO99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBX99		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YSBX00		**2,381,400.00**	**2,381,400.00**	**138,264.96**	**2,013,849.56**	**0.00**	**2,013,849.56**	**367,550.44**	**1,954,616.81**	**1,909,881.46**	**2,179,673.74**	**2,106,314.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBZ10 - Fringe Benefit Reserves				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations												
760017	Int Alloc-Fringe Benefits Alloc	(94,163,200.00)	(94,163,200.00)	(7,170,810.71)	(94,354,165.88)	0.00	(94,354,165.88)	190,965.88	(87,414,615.20)	(87,414,627.85)	(84,800,738.73)	(84,790,112.05)
Subtotal Account Pool: 76		**(94,163,200.00)**	**(94,163,200.00)**	**(7,170,810.71)**	**(94,354,165.88)**	**0.00**	**(94,354,165.88)**	**190,965.88**	**(87,414,615.20)**	**(87,414,627.85)**	**(84,800,738.73)**	**(84,790,112.05)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790005	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790010	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBZ10		**(94,163,200.00)**	**(94,163,200.00)**	**(7,170,810.71)**	**(94,354,165.88)**	**0.00**	**(94,354,165.88)**	**190,965.88**	**(87,414,615.20)**	**(87,414,627.85)**	**(84,800,738.73)**	**(84,790,112.05)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBZ20 - Fringe Benefit Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	670,875.00	0.00	670,875.00	(670,875.00)	144,502.00	144,502.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**670,875.00**	**0.00**	**670,875.00**	**(670,875.00)**	**144,502.00**	**144,502.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)	(0.30)	146,805.00	146,805.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**(0.30)**	**146,805.00**	**146,805.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,690,930.31	0.00	1,690,930.31	(1,690,930.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,690,930.31**	**0.00**	**1,690,930.31**	**(1,690,930.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBZ20	**0.00**	**0.00**	**0.00**	**2,361,805.31**	**0.00**	**2,361,805.31**	**(2,361,805.31)**	**144,501.70**	**144,501.70**	**146,805.00**	**146,805.00**
Total Fund: 9DB000	**(94,163,200.00)**	**(94,163,200.00)**	**(7,170,810.71)**	**(91,992,360.57)**	**0.00**	**(91,992,360.57)**	**(2,170,839.43)**	**(87,270,113.50)**	**(87,270,126.15)**	**(84,653,933.73)**	**(84,643,307.05)**
Total Org Lvl 3: YSBZ00	**(94,163,200.00)**	**(94,163,200.00)**	**(7,170,810.71)**	**(91,992,360.57)**	**0.00**	**(91,992,360.57)**	**(2,170,839.43)**	**(87,270,113.50)**	**(87,270,126.15)**	**(84,653,933.73)**	**(84,643,307.05)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation											
Org: YZBE10 - Actuarial Plan Value			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	0.00	565,863.57	0.00	565,863.57	(565,863.57)	0.00	(587,261.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**565,863.57**	**0.00**	**565,863.57**	**(565,863.57)**	**0.00**	**(587,261.00)**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	47.91	0.00	47.91	(47.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**47.91**	**0.00**	**47.91**	**(47.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBE10	**0.00**	**0.00**	**0.00**	**565,911.48**	**0.00**	**565,911.48**	**(565,911.48)**	**0.00**	**(587,261.00)**	**0.00**	**0.00**
Total Fund: 9D0009	**0.00**	**0.00**	**0.00**	**565,911.48**	**0.00**	**565,911.48**	**(565,911.48)**	**0.00**	**(587,261.00)**	**0.00**	**0.00**
Total Org Lvl 3: YZBE00	**0.00**	**0.00**	**0.00**	**565,911.48**	**0.00**	**565,911.48**	**(565,911.48)**	**0.00**	**(587,261.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,341.17	9,341.17	19,984.05	19,984.05
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,341.17**	**9,341.17**	**19,984.05**	**19,984.05**
Account Pool: 65 - Fringe Benefits											
65MB10 HMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,261.32	35,261.32	0.00	0.00
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,400.00	86,400.00	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86,400.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,661.32**	**35,261.32**	**0.00**	**0.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,002.49**	**44,602.49**	**19,984.05**	**19,984.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,137.45	63,137.45	61,943.57	61,943.57
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	9,511.81	0.00	9,511.81	(9,511.81)	0.00	0.00	0.00	0.00
61TNRF	Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,393.60	21,393.60	156,647.07	156,647.07
61TNRS	Retirement Supplemental	8,584.00	8,584.00	986.67	8,584.04	0.00	8,584.04	(0.04)	8,584.01	8,584.01	9,553.34	9,553.34
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	705,389.42	0.00	705,389.42	(705,389.42)	1,204,958.23	1,204,958.23	97,003.40	97,003.40
61TNSS	Separation Incentive Staff	0.00	0.00	24,719.02	605,900.65	0.00	605,900.65	(605,900.65)	813,871.82	813,871.82	590,809.10	590,809.10
Subtotal Account Pool: 61		**8,584.00**	**8,584.00**	**25,705.69**	**1,329,385.92**	**0.00**	**1,329,385.92**	**(1,320,801.92)**	**2,111,945.11**	**2,111,945.11**	**915,956.48**	**915,956.48**
Account Pool: 65 - Fringe Benefits												
65MB10	HMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,314.93)	(18,314.93)	0.00	0.00
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,646.30	0.00	342,996.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,255.03	25,255.03	24,777.47	24,777.47
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,371,134.00)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	798.99	0.00	798.99	(798.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**798.99**	**0.00**	**798.99**	**(798.99)**	**6,940.10**	**(2,156,547.60)**	**24,777.47**	**367,773.47**
Account Pool: 71 - Support												
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,256.68)	(12,256.68)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,256.68)**	**(12,256.68)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,255.93	678,411.00	678,411.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,255.93**	**678,411.00**	**678,411.00**
Total Org: YZBST2		**8,584.00**	**8,584.00**	**25,705.69**	**1,330,184.91**	**0.00**	**1,330,184.91**	**(1,321,600.91)**	**2,118,885.21**	**(20,346.56)**	**1,606,888.27**	**1,949,884.27**
Total Fund: 1DUSTF		**8,584.00**	**8,584.00**	**25,705.69**	**1,330,184.91**	**0.00**	**1,330,184.91**	**(1,321,600.91)**	**2,249,887.70**	**24,255.93**	**1,626,872.32**	**1,969,868.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.73	1,375.73	33,747.36	33,747.36
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.73**	**1,375.73**	**33,747.36**	**33,747.36**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	42,067.84	0.00	42,067.84	(42,067.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**42,067.84**	**0.00**	**42,067.84**	**(42,067.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**42,067.84**	**0.00**	**42,067.84**	**(42,067.84)**	**1,375.73**	**1,375.73**	**33,747.36**	**33,747.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
61TNRF	Retirement Early Full	337,972.78	337,972.78	46,789.44	427,147.97	0.00	427,147.97	(89,175.19)	435,193.48	435,193.48	399,980.72	399,980.72
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,069.00	33,069.00
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	17,255.22	0.00	17,255.22	(17,255.22)	413,618.30	413,618.30	33,069.00	33,069.00
Subtotal Account Pool: 61		**337,972.78**	**337,972.78**	**46,789.44**	**444,403.19**	**0.00**	**444,403.19**	**(106,430.41)**	**848,811.78**	**848,811.78**	**526,118.72**	**526,118.72**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	16,260.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00	(634,513.24)	0.00	(168,738.00)
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(215,674.27)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	5,040.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**16,260.00**	**16,260.00**	**0.00**	**16,260.00**	**(16,260.00)**	**0.00**	**(850,187.51)**	**5,040.00**	**(163,698.00)**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	2,744.78	0.00	2,744.78	(2,744.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,744.78**	**0.00**	**2,744.78**	**(2,744.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324,869.76	71,027.00	71,027.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324,869.76**	**71,027.00**	**71,027.00**
Total Org: YZBST2		**337,972.78**	**337,972.78**	**63,049.44**	**463,407.97**	**0.00**	**463,407.97**	**(125,435.19)**	**848,811.78**	**323,494.03**	**602,185.72**	**433,447.72**
Total Fund: 5DGSTF		**337,972.78**	**337,972.78**	**63,049.44**	**505,475.81**	**0.00**	**505,475.81**	**(167,503.03)**	**850,187.51**	**324,869.76**	**635,933.08**	**467,195.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNRF Retirement Early Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,348.69	7,348.69	29,258.05	29,258.05
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,348.69**	**7,348.69**	**29,258.05**	**29,258.05**
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,600.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,972.53	0.00	1,972.53	(1,972.53)	25,776.45	25,776.45	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,972.53**	**0.00**	**1,972.53**	**(1,972.53)**	**25,776.45**	**25,776.45**	**0.00**	**0.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**1,972.53**	**0.00**	**1,972.53**	**(1,972.53)**	**33,125.14**	**66,725.14**	**29,258.05**	**29,258.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308,039.80	308,039.80	171,451.33	171,451.33
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	170,193.60	0.00	170,193.60	(170,193.60)	10,972.00	10,972.00	10,782.33	10,782.33
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**170,193.60**	**0.00**	**170,193.60**	**(170,193.60)**	**319,011.80**	**319,011.80**	**182,233.66**	**182,233.66**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	(277,670.22)	0.00	186,335.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,290.27	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,600.00**	**(195,379.95)**	**0.00**	**186,335.00**
Account Pool: 71 - Support												
71C400	Legal Expenses	0.00	0.00	0.00	(15,930.00)	0.00	(15,930.00)	15,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(15,930.00)**	**0.00**	**(15,930.00)**	**15,930.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,390.73	8,635.00	8,635.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,390.73**	**8,635.00**	**8,635.00**
Total Org: YZBST2		**0.00**	**0.00**	**0.00**	**154,263.60**	**0.00**	**154,263.60**	**(154,263.60)**	**352,611.80**	**148,022.58**	**190,868.66**	**377,203.66**
Total Fund: 6DGSTF		**0.00**	**0.00**	**0.00**	**156,236.13**	**0.00**	**156,236.13**	**(156,236.13)**	**385,736.94**	**214,747.72**	**220,126.71**	**406,461.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YZBST2 - USNH Separation Incentive After 198			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNSS Separation Incentive Staff	0.00	0.00	18,188.82	52,218.25	0.00	52,218.25	(52,218.25)	29,787.51	29,787.51	28,120.00	28,120.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**18,188.82**	**52,218.25**	**0.00**	**52,218.25**	**(52,218.25)**	**29,787.51**	**29,787.51**	**28,120.00**	**28,120.00**
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,315.08	0.00	0.00
65YO87 Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38,102.59)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,787.51)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,818.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,818.00**	**0.00**	**0.00**
Total Org: YZBST2	**0.00**	**0.00**	**18,188.82**	**52,218.25**	**0.00**	**52,218.25**	**(52,218.25)**	**29,787.51**	**72,818.00**	**28,120.00**	**28,120.00**
Total Fund: 7DRSTF	**0.00**	**0.00**	**18,188.82**	**52,218.25**	**0.00**	**52,218.25**	**(52,218.25)**	**29,787.51**	**72,818.00**	**28,120.00**	**28,120.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,587.00	30,587.00
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,217.78	20,217.78	225,741.28	225,741.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,217.78**	**20,217.78**	**256,328.28**	**256,328.28**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,107.78)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(24,496.00)	0.00	(24,496.00)	24,496.00	0.00	0.00	0.00	0.00
65YO87	Unfunded Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,110.00)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.31	2,569.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(24,496.00)**	**0.00**	**(24,496.00)**	**24,496.00**	**0.00**	**(20,217.78)**	**2,569.31**	**2,569.31**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,109.00	63,476.00	63,476.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,109.00**	**63,476.00**	**63,476.00**
Total Org: YZBST2		**0.00**	**0.00**	**0.00**	**(24,496.00)**	**0.00**	**(24,496.00)**	**24,496.00**	**20,217.78**	**14,109.00**	**322,373.59**	**322,373.59**
Total Fund: 9DBSTF		**0.00**	**0.00**	**0.00**	**(24,496.00)**	**0.00**	**(24,496.00)**	**24,496.00**	**20,217.78**	**14,109.00**	**322,373.59**	**322,373.59**
Total Org Lvl 3: YZBS00		**346,556.78**	**346,556.78**	**106,943.95**	**2,019,619.10**	**0.00**	**2,019,619.10**	**(1,673,062.32)**	**3,535,817.44**	**650,800.41**	**2,833,425.70**	**3,194,018.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Trustee Designated

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1CNT - GSC Contingency Funds											
Org: YZCT20 - Reserve for Contingency			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZCT20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7D1CNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZCT00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	129,566.71	260,467.19	0.00	260,467.19	(260,467.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**129,566.71**	**260,467.19**	**0.00**	**260,467.19**	**(260,467.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	3,178.01	23,393.44	0.00	23,393.44	(23,393.44)	21,176.19	21,176.19	19,967.48	19,967.48
71CZ00 Other Expenses-Deductions	0.00	0.00	90.37	471.94	0.00	471.94	(471.94)	809,881.07	809,881.07	778,774.66	778,774.66
Subtotal Account Pool: 71	**0.00**	**0.00**	**3,268.38**	**23,865.38**	**0.00**	**23,865.38**	**(23,865.38)**	**831,057.26**	**831,057.26**	**798,742.14**	**798,742.14**
Total Org: YZEEND	**0.00**	**0.00**	**132,835.09**	**284,332.57**	**0.00**	**284,332.57**	**(284,332.57)**	**831,057.26**	**831,057.26**	**798,742.14**	**798,742.14**
Total Fund: 9D0009	**0.00**	**0.00**	**132,835.09**	**284,332.57**	**0.00**	**284,332.57**	**(284,332.57)**	**831,057.26**	**831,057.26**	**798,742.14**	**798,742.14**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.16	1,595.16
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,595.16**	**1,595.16**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,595.16**	**1,595.16**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,595.16**	**1,595.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TG002 - Pooled Endowment-Awaiting Dist											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ65 UNHF Endowment Distributions	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
71CZ66 Endow Dist Exp - Contra account	0.00	0.00	0.00	(1,554,462.24)	0.00	(1,554,462.24)	1,554,462.24	(1,959,383.41)	2,411,195.99	0.00	3,794,919.24
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(1,554,462.33)**	**0.00**	**(1,554,462.33)**	**1,554,462.33**	**(1,959,383.41)**	**2,411,195.99**	**0.00**	**3,794,919.24**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**(1,554,462.33)**	**0.00**	**(1,554,462.33)**	**1,554,462.33**	**(1,959,383.41)**	**2,411,195.99**	**0.00**	**3,794,919.24**
Total Fund: 9TG002	**0.00**	**0.00**	**0.00**	**(1,554,462.33)**	**0.00**	**(1,554,462.33)**	**1,554,462.33**	**(1,959,383.41)**	**2,411,195.99**	**0.00**	**3,794,919.24**
Total Org Lvl 3: YZEN00	**0.00**	**0.00**	**132,835.09**	**(1,270,129.76)**	**0.00**	**(1,270,129.76)**	**1,270,129.76**	**(1,128,326.15)**	**3,242,253.25**	**800,337.30**	**4,595,256.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Investment

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII LT Core Cash Investment												
Org: YZIN10 - Short Term Investment Fund				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740505	Broker-Dealer Fees HEFA 2005A Bonds	0.00	0.00	(7.50)	(15.00)	0.00	(15.00)	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(7.50)**	**(15.00)**	**0.00**	**(15.00)**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	(5,401.18)	(5,401.18)	0.00	(5,401.18)	5,401.18	8,454.01	8,454.01	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	89,288.00	1,071,412.00	0.00	1,071,412.00	(1,071,412.00)	1,071,456.00	1,071,500.00	1,071,500.00	1,071,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**83,886.82**	**1,066,010.82**	**0.00**	**1,066,010.82**	**(1,066,010.82)**	**1,079,910.01**	**1,079,954.01**	**1,071,500.00**	**1,071,500.00**
Total Org: YZIN10		**0.00**	**0.00**	**83,879.32**	**1,065,995.82**	**0.00**	**1,065,995.82**	**(1,065,995.82)**	**1,079,910.01**	**1,079,954.01**	**1,071,500.00**	**1,071,500.00**
Total Fund: 9D0012		**0.00**	**0.00**	**83,879.32**	**1,065,995.82**	**0.00**	**1,065,995.82**	**(1,065,995.82)**	**1,079,910.01**	**1,079,954.01**	**1,071,500.00**	**1,071,500.00**
Total Org Lvl 3: YZIN00		**0.00**	**0.00**	**83,879.32**	**1,065,995.82**	**0.00**	**1,065,995.82**	**(1,065,995.82)**	**1,079,910.01**	**1,079,954.01**	**1,071,500.00**	**1,071,500.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 73 - Subcontracts											
730000 Subcontracts	1,158,775.24	1,158,775.24	0.00	0.00	0.00	0.00	1,158,775.24	0.00	(1,158,775.24)	0.00	0.00
Subtotal Account Pool: 73	**1,158,775.24**	**1,158,775.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158,775.24**	**0.00**	**(1,158,775.24)**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(55,204.64)	0.00	(55,204.64)	55,204.64	0.00	0.00	(7,487,469.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(55,204.64)**	**0.00**	**(55,204.64)**	**55,204.64**	**0.00**	**0.00**	**(7,487,469.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	55,204.64	0.00	55,204.64	(55,204.64)	0.00	0.00	7,487,469.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**55,204.64**	**0.00**	**55,204.64**	**(55,204.64)**	**0.00**	**0.00**	**7,487,469.00**	**0.00**
Total Org: YZMISC	**1,158,775.24**	**1,158,775.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158,775.24**	**0.00**	**(1,158,775.24)**	**0.00**	**0.00**
Total Fund: 14ZAD1	**1,158,775.24**	**1,158,775.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158,775.24**	**0.00**	**(1,158,775.24)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,127.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,127.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,127.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,127.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZAD2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100,311.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,311.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,311.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,311.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZADN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZANH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	67,985.50	67,985.50	0.00	0.00	0.00	0.00	67,985.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZANH	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZBNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,830,447.10	1,830,447.10	0.00	0.00	0.00	0.00	1,830,447.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZBNH	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,341,295.55	1,341,295.55	0.00	0.00	0.00	0.00	1,341,295.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZCNH	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZDNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,571,820.24	3,571,820.24	0.00	0.00	0.00	0.00	3,571,820.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZDNH	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZENH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	146,955.85	146,955.85	0.00	0.00	0.00	0.00	146,955.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZENH	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZFNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	138,041.66	138,041.66	0.00	0.00	0.00	0.00	138,041.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZFNH	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZGNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	23,022.69	23,022.69	0.00	0.00	0.00	0.00	23,022.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZGNH	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZRNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,113,159.75	1,113,159.75	0.00	0.00	0.00	0.00	1,113,159.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZRNH	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZTNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,720.70	3,720.70	0.00	0.00	0.00	0.00	3,720.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZTNH	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	1,214,523.73	1,214,523.73	0.00	0.00	0.00	0.00	1,214,523.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,214,523.73**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	421,311.19	421,311.19	0.00	0.00	0.00	0.00	421,311.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**421,311.19**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	74,935.15	74,935.15	0.00	0.00	0.00	0.00	74,935.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**74,935.15**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	1,328,460.00	1,328,460.00	0.00	0.00	0.00	0.00	1,328,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,328,460.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	542,850.05	542,850.05	0.00	0.00	0.00	0.00	542,850.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**542,850.05**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	22,010,162.85	22,010,162.85	0.00	0.00	0.00	0.00	22,010,162.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**22,010,162.85**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	(1,225.17)	(1,225.17)	0.00	0.00	0.00	0.00	(1,225.17)	117.23	117.23	1,107.94	1,107.94
Subtotal Account Pool: 7Z	**(1,225.17)**	**(1,225.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,225.17)**	**117.23**	**117.23**	**1,107.94**	**1,107.94**
Total Org: YZMI10	**25,591,017.80**	**25,591,017.80**	**0.00**	**0.00**	**0.00**	**0.00**	**25,591,017.80**	**117.23**	**117.23**	**1,107.94**	**1,107.94**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	9,600.49	9,600.49	0.00	0.00	0.00	0.00	9,600.49	(33,213.67)	(33,213.67)	0.00	23,613.18
Subtotal Account Pool: 61	**9,600.49**	**9,600.49**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.49**	**(33,213.67)**	**(33,213.67)**	**0.00**	**23,613.18**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(9,600.49)	(9,600.49)	0.00	0.00	0.00	0.00	(9,600.49)	0.00	0.00	0.00	9,600.49
Subtotal Account Pool: 65	**(9,600.49)**	**(9,600.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**0.00**	**0.00**	**9,600.49**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,571.00)	(4,571.00)	0.00	4,571.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,571.00)**	**(4,571.00)**	**0.00**	**4,571.00**
Account Pool: 73 - Subcontracts											
730011 Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(105,186.72)	(105,186.72)	0.00	105,186.72
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(105,186.72)**	**(105,186.72)**	**0.00**	**105,186.72**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,971.39)**	**(142,971.39)**	**0.00**	**142,971.39**
Total Fund: 14ZUNH	**25,591,017.80**	**25,591,017.80**	**0.00**	**0.00**	**0.00**	**0.00**	**25,591,017.80**	**(142,854.16)**	**(142,854.16)**	**1,107.94**	**144,079.33**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNM - Restricted Rev Adjustment- UNHM											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	6,794.88	6,794.88	0.00	0.00	0.00	0.00	6,794.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUNM	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	894.40	894.40	0.00	0.00	0.00	0.00	894.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	16,209.93	16,209.93	0.00	0.00	0.00	0.00	16,209.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**16,209.93**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**16,209.93**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUTV	**17,104.33**	**17,104.33**	**0.00**	**0.00**	**0.00**	**0.00**	**17,104.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZXNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	501,526.84	501,526.84	0.00	0.00	0.00	0.00	501,526.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZXNH	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	54,934,026.49	54,934,026.49	(3,123,959.59)	(20,381,964.02)	0.00	(20,381,964.02)	75,315,990.51	(18,063,871.88)	(18,338,418.31)	(16,683,448.08)	(16,771,328.69)
Subtotal Account Pool: 76	**54,934,026.49**	**54,934,026.49**	**(3,123,959.59)**	**(20,381,964.02)**	**0.00**	**(20,381,964.02)**	**75,315,990.51**	**(18,063,871.88)**	**(18,338,418.31)**	**(16,683,448.08)**	**(16,771,328.69)**
Total Org: YZMIDC	**54,934,026.49**	**54,934,026.49**	**(3,123,959.59)**	**(20,381,964.02)**	**0.00**	**(20,381,964.02)**	**75,315,990.51**	**(18,063,871.88)**	**(18,338,418.31)**	**(16,683,448.08)**	**(16,771,328.69)**
Total Fund: 14ZZNH	**54,934,026.49**	**54,934,026.49**	**(3,123,959.59)**	**(20,381,964.02)**	**0.00**	**(20,381,964.02)**	**75,315,990.51**	**(18,063,871.88)**	**(18,338,418.31)**	**(16,683,448.08)**	**(16,771,328.69)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(583,963.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(583,963.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,963.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**583,963.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(12,474.42)	(12,474.42)	0.00	(12,474.42)	12,474.42	200.12	200.12	(19,812.25)	(19,812.25)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(12,474.42)**	**(12,474.42)**	**0.00**	**(12,474.42)**	**12,474.42**	**200.12**	**200.12**	**(19,812.25)**	**(19,812.25)**
Total Org: YZMISC	**0.00**	**0.00**	**(12,474.42)**	**(12,474.42)**	**0.00**	**(12,474.42)**	**12,474.42**	**200.12**	**200.12**	**(19,812.25)**	**(19,812.25)**
Total Fund: 1AJHSC	**0.00**	**0.00**	**(12,474.42)**	**(12,474.42)**	**0.00**	**(12,474.42)**	**12,474.42**	**200.12**	**200.12**	**(19,812.25)**	**(19,812.25)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,047.14	1,047.14	0.00	1,047.14	(1,047.14)	(4,492.26)	(4,492.26)	6,357.46	6,357.46
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**1,047.14**	**1,047.14**	**0.00**	**1,047.14**	**(1,047.14)**	**(4,492.26)**	**(4,492.26)**	**6,357.46**	**6,357.46**
Total Org: YZMISC	**0.00**	**0.00**	**1,047.14**	**1,047.14**	**0.00**	**1,047.14**	**(1,047.14)**	**(4,492.26)**	**(4,492.26)**	**6,357.46**	**6,357.46**
Total Fund: 1AKPRN	**0.00**	**0.00**	**1,047.14**	**1,047.14**	**0.00**	**1,047.14**	**(1,047.14)**	**(4,492.26)**	**(4,492.26)**	**6,357.46**	**6,357.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	13,360.45	13,360.45	0.00	13,360.45	(13,360.45)	39,846.10	39,846.10	(2,757.99)	(2,757.99)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**13,360.45**	**13,360.45**	**0.00**	**13,360.45**	**(13,360.45)**	**39,846.10**	**39,846.10**	**(2,757.99)**	**(2,757.99)**
Total Org: YZMISC	**0.00**	**0.00**	**13,360.45**	**13,360.45**	**0.00**	**13,360.45**	**(13,360.45)**	**39,846.10**	**39,846.10**	**(2,757.99)**	**(2,757.99)**
Total Fund: 1AKSTR	**0.00**	**0.00**	**13,360.45**	**13,360.45**	**0.00**	**13,360.45**	**(13,360.45)**	**39,846.10**	**39,846.10**	**(2,757.99)**	**(2,757.99)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	12,696.41	12,696.41	0.00	12,696.41	(12,696.41)	(34,755.03)	(34,755.03)	73,226.71	73,226.71
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**12,696.41**	**12,696.41**	**0.00**	**12,696.41**	**(12,696.41)**	**(34,755.03)**	**(34,755.03)**	**73,226.71**	**73,226.71**
Total Org: YZMISC	**0.00**	**0.00**	**12,696.41**	**12,696.41**	**0.00**	**12,696.41**	**(12,696.41)**	**(34,755.03)**	**(34,755.03)**	**73,226.71**	**73,226.71**
Total Fund: 1AQHOS	**0.00**	**0.00**	**12,696.41**	**12,696.41**	**0.00**	**12,696.41**	**(12,696.41)**	**(34,755.03)**	**(34,755.03)**	**73,226.71**	**73,226.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.59	1,341.59	5,024.43	5,024.43
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341.59**	**1,341.59**	**5,024.43**	**5,024.43**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341.59**	**1,341.59**	**5,024.43**	**5,024.43**
Total Fund: 1AQNEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341.59**	**1,341.59**	**5,024.43**	**5,024.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(433,477.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(433,477.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433,477.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433,477.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DMADJ - UNHM Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,650.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,650.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,650.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,650.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	31,906.90	31,906.90	0.00	31,906.90	(31,906.90)	11,268.56	11,268.56	(43,643.88)	(43,643.88)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**31,906.90**	**31,906.90**	**0.00**	**31,906.90**	**(31,906.90)**	**11,268.56**	**11,268.56**	**(43,643.88)**	**(43,643.88)**
Total Org: YZMISC	**0.00**	**0.00**	**31,906.90**	**31,906.90**	**0.00**	**31,906.90**	**(31,906.90)**	**11,268.56**	**11,268.56**	**(43,643.88)**	**(43,643.88)**
Total Fund: 1DUINV	**0.00**	**0.00**	**31,906.90**	**31,906.90**	**0.00**	**31,906.90**	**(31,906.90)**	**11,268.56**	**11,268.56**	**(43,643.88)**	**(43,643.88)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(161,425.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(161,425.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,425.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,425.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(11,911,483.14)	(11,911,483.14)	0.00	0.00	0.00	0.00	(11,911,483.14)	5,391,685.13	6,208,635.29	(8,172,410.00)	0.00
Subtotal Account Pool: 74	**(11,911,483.14)**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,911,483.14)**	**5,391,685.13**	**6,208,635.29**	**(8,172,410.00)**	**0.00**
Total Org: YZMISC	**(11,911,483.14)**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,911,483.14)**	**5,391,685.13**	**6,208,635.29**	**(8,172,410.00)**	**0.00**
Total Fund: 1N0ADJ	**(11,911,483.14)**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,911,483.14)**	**5,391,685.13**	**6,208,635.29**	**(8,172,410.00)**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,977.66)	(18,977.66)	0.00	0.00	0.00	0.00	(18,977.66)	7,055.00	13,682.66	0.00	0.00
Subtotal Account Pool: 74	**(18,977.66)**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,977.66)**	**7,055.00**	**13,682.66**	**0.00**	**0.00**
Total Org: YZMISC	**(18,977.66)**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,977.66)**	**7,055.00**	**13,682.66**	**0.00**	**0.00**
Total Fund: 1NMADJ	**(18,977.66)**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,977.66)**	**7,055.00**	**13,682.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(352,616.07)	(352,616.07)	0.00	0.00	0.00	0.00	(352,616.07)	285,250.00	313,648.07	0.00	0.00
Subtotal Account Pool: 74	**(352,616.07)**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,616.07)**	**285,250.00**	**313,648.07**	**0.00**	**0.00**
Total Org: YZMISC	**(352,616.07)**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,616.07)**	**285,250.00**	**313,648.07**	**0.00**	**0.00**
Total Fund: 1NNADJ	**(352,616.07)**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,616.07)**	**285,250.00**	**313,648.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU015 - UNH 2005A HEFA Debt											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(38,700,000.00)	(38,700,000.00)	(38,712,743.64)	(38,700,000.00)	0.00	(38,700,000.00)	0.00	38,700,000.00	38,700,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(38,700,000.00)**	**(38,700,000.00)**	**(38,712,743.64)**	**(38,700,000.00)**	**0.00**	**(38,700,000.00)**	**0.00**	**38,700,000.00**	**38,700,000.00**	**0.00**	**0.00**
Total Org: YZMISC	**(38,700,000.00)**	**(38,700,000.00)**	**(38,712,743.64)**	**(38,700,000.00)**	**0.00**	**(38,700,000.00)**	**0.00**	**38,700,000.00**	**38,700,000.00**	**0.00**	**0.00**
Total Fund: 1NU015	**(38,700,000.00)**	**(38,700,000.00)**	**(38,712,743.64)**	**(38,700,000.00)**	**0.00**	**(38,700,000.00)**	**0.00**	**38,700,000.00**	**38,700,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006B HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	9,975.98	9,975.98	0.00	9,975.98	(9,975.98)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	7,901.67	7,901.67	0.00	7,901.67	(7,901.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**17,877.65**	**17,877.65**	**0.00**	**17,877.65**	**(17,877.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	87,900,000.00	87,900,000.00	0.00	87,900,000.00	(87,900,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**87,900,000.00**	**87,900,000.00**	**0.00**	**87,900,000.00**	**(87,900,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**87,917,877.65**	**87,917,877.65**	**0.00**	**87,917,877.65**	**(87,917,877.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU023		**0.00**	**0.00**	**87,917,877.65**	**87,917,877.65**	**0.00**	**87,917,877.65**	**(87,917,877.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QUADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,489.98)	(64,489.98)	0.00	64,489.98
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,489.98)**	**(64,489.98)**	**0.00**	**64,489.98**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,489.98)**	**(64,489.98)**	**0.00**	**64,489.98**
Total Fund: 1QUADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,489.98)**	**(64,489.98)**	**0.00**	**64,489.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(622,606.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(622,606.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622,606.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**622,606.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,404.27	2,404.27	0.00	2,404.27	(2,404.27)	2,014.51	2,014.51	(1,574.29)	(1,574.29)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**2,404.27**	**2,404.27**	**0.00**	**2,404.27**	**(2,404.27)**	**2,014.51**	**2,014.51**	**(1,574.29)**	**(1,574.29)**
Total Org: YZMISC	**0.00**	**0.00**	**2,404.27**	**2,404.27**	**0.00**	**2,404.27**	**(2,404.27)**	**2,014.51**	**2,014.51**	**(1,574.29)**	**(1,574.29)**
Total Fund: 1UB000	**0.00**	**0.00**	**2,404.27**	**2,404.27**	**0.00**	**2,404.27**	**(2,404.27)**	**2,014.51**	**2,014.51**	**(1,574.29)**	**(1,574.29)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	(210.60)	0.00	(210.60)	210.60	0.00	210.60	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(210.60)	(210.60)	0.00	210.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(210.60)	(210.60)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(210.60)**	**0.00**	**(210.60)**	**210.60**	**(210.60)**	**0.00**	**(210.60)**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**(210.60)**	**0.00**	**(210.60)**	**210.60**	**(210.60)**	**0.00**	**(210.60)**	**0.00**
Total Fund: 1UBPPD		**0.00**	**0.00**	**0.00**	**(210.60)**	**0.00**	**(210.60)**	**210.60**	**(210.60)**	**0.00**	**(210.60)**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	459.60	459.60	0.00	459.60	(459.60)	323.18	323.18	978.56	978.56
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**459.60**	**459.60**	**0.00**	**459.60**	**(459.60)**	**323.18**	**323.18**	**978.56**	**978.56**
Total Org: YZMISC	**0.00**	**0.00**	**459.60**	**459.60**	**0.00**	**459.60**	**(459.60)**	**323.18**	**323.18**	**978.56**	**978.56**
Total Fund: 1UC000	**0.00**	**0.00**	**459.60**	**459.60**	**0.00**	**459.60**	**(459.60)**	**323.18**	**323.18**	**978.56**	**978.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNADJ - NHPTV Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,655.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,655.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,655.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,655.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(46,664.05)	(46,664.05)	0.00	(46,664.05)	46,664.05	(28,262.49)	(28,262.49)	19,740.49	19,740.49
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(46,664.05)**	**(46,664.05)**	**0.00**	**(46,664.05)**	**46,664.05**	**(28,262.49)**	**(28,262.49)**	**19,740.49**	**19,740.49**
Total Org: YZMISC	**0.00**	**0.00**	**(46,664.05)**	**(46,664.05)**	**0.00**	**(46,664.05)**	**46,664.05**	**(28,262.49)**	**(28,262.49)**	**19,740.49**	**19,740.49**
Total Fund: 1UT000	**0.00**	**0.00**	**(46,664.05)**	**(46,664.05)**	**0.00**	**(46,664.05)**	**46,664.05**	**(28,262.49)**	**(28,262.49)**	**19,740.49**	**19,740.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(58,597.75)	0.00	(58,597.75)	58,597.75	0.00	0.00	(16,087,579.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(58,597.75)**	**0.00**	**(58,597.75)**	**58,597.75**	**0.00**	**0.00**	**(16,087,579.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	58,597.75	0.00	58,597.75	(58,597.75)	0.00	0.00	16,087,579.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**58,597.75**	**0.00**	**58,597.75**	**(58,597.75)**	**0.00**	**0.00**	**16,087,579.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XMADJ - UNHM Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,742.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,742.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,742.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,742.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(11,451.97)	0.00	(11,451.97)	11,451.97	0.00	0.00	(130,689.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(11,451.97)**	**0.00**	**(11,451.97)**	**11,451.97**	**0.00**	**0.00**	**(130,689.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	11,451.97	0.00	11,451.97	(11,451.97)	0.00	0.00	130,689.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**11,451.97**	**0.00**	**11,451.97**	**(11,451.97)**	**0.00**	**0.00**	**130,689.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,995.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,995.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,995.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,995.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QFADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(516,203.66)	(516,203.66)	0.00	516,203.66
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(516,203.66)**	**(516,203.66)**	**0.00**	**516,203.66**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(516,203.66)**	**(516,203.66)**	**0.00**	**516,203.66**
Total Fund: 4QFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(516,203.66)**	**(516,203.66)**	**0.00**	**516,203.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(12,999.99)	0.00	(12,999.99)	12,999.99	0.00	0.00	(12,000.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(12,999.99)**	**0.00**	**(12,999.99)**	**12,999.99**	**0.00**	**0.00**	**(12,000.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	12,999.99	0.00	12,999.99	(12,999.99)	0.00	0.00	12,000.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**12,999.99**	**0.00**	**12,999.99**	**(12,999.99)**	**0.00**	**0.00**	**12,000.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	128,661.42	128,661.42	0.00	0.00	0.00	0.00	128,661.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**128,661.42**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,015.00	13,015.00	0.00	0.00	0.00	0.00	13,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,015.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,785.07	44,785.07	0.00	0.00	0.00	0.00	44,785.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,785.07**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	238,468.00	238,468.00	0.00	0.00	0.00	0.00	238,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**238,468.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	114,950.73	114,950.73	0.00	0.00	0.00	0.00	114,950.73	0.00	0.00	0.00	0.00
760399	F&A Expenditures-Offset	0.00	0.00	(5,953.71)	(5,953.71)	0.00	(5,953.71)	5,953.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**114,950.73**	**114,950.73**	**(5,953.71)**	**(5,953.71)**	**0.00**	**(5,953.71)**	**120,904.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**539,880.22**	**539,880.22**	**(5,953.71)**	**(5,953.71)**	**0.00**	**(5,953.71)**	**545,833.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	442,682.15	442,682.15	(22,075.16)	(197,767.59)	0.00	(197,767.59)	640,449.74	(185,507.84)	(197,762.17)	(102,030.35)	(99,245.82)
Subtotal Account Pool: 76	**442,682.15**	**442,682.15**	**(22,075.16)**	**(197,767.59)**	**0.00**	**(197,767.59)**	**640,449.74**	**(185,507.84)**	**(197,762.17)**	**(102,030.35)**	**(99,245.82)**
Total Org: YZMIDC	**442,682.15**	**442,682.15**	**(22,075.16)**	**(197,767.59)**	**0.00**	**(197,767.59)**	**640,449.74**	**(185,507.84)**	**(197,762.17)**	**(102,030.35)**	**(99,245.82)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(925.37)	(925.37)	0.00	925.37
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(925.37)**	**(925.37)**	**0.00**	**925.37**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(370.15)	(370.15)	0.00	370.15
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(370.15)**	**(370.15)**	**0.00**	**370.15**
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	(3.81)	(3.81)	0.00	0.00	0.00	0.00	(3.81)	0.00	0.00	0.00	3.81
Subtotal Account Pool: 76	**(3.81)**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.81)**	**0.00**	**0.00**	**0.00**	**3.81**
Total Org: YZMISC	**(3.81)**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.81)**	**(1,295.52)**	**(1,295.52)**	**0.00**	**1,299.33**
Total Fund: 54ZKSC	**982,558.56**	**982,558.56**	**(28,028.87)**	**(203,721.30)**	**0.00**	**(203,721.30)**	**1,186,279.86**	**(186,803.36)**	**(199,057.69)**	**(102,030.35)**	**(97,946.49)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(129,650.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(129,650.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,650.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,650.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(99,275.55)	(99,275.55)	0.00	(99,275.55)	99,275.55	(24,864.83)	(24,864.83)	24,670.25	24,670.25
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(99,275.55)**	**(99,275.55)**	**0.00**	**(99,275.55)**	**99,275.55**	**(24,864.83)**	**(24,864.83)**	**24,670.25**	**24,670.25**
Total Org: YZMISC	**0.00**	**0.00**	**(99,275.55)**	**(99,275.55)**	**0.00**	**(99,275.55)**	**99,275.55**	**(24,864.83)**	**(24,864.83)**	**24,670.25**	**24,670.25**
Total Fund: 5AF103	**0.00**	**0.00**	**(99,275.55)**	**(99,275.55)**	**0.00**	**(99,275.55)**	**99,275.55**	**(24,864.83)**	**(24,864.83)**	**24,670.25**	**24,670.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,778.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,778.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,778.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,778.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGINV - KSC Inventories Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	95,228.31	95,228.31	0.00	95,228.31	(95,228.31)	32,318.97	32,318.97	(29,396.43)	(29,396.43)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**95,228.31**	**95,228.31**	**0.00**	**95,228.31**	**(95,228.31)**	**32,318.97**	**32,318.97**	**(29,396.43)**	**(29,396.43)**
Total Org: YZMISC	**0.00**	**0.00**	**95,228.31**	**95,228.31**	**0.00**	**95,228.31**	**(95,228.31)**	**32,318.97**	**32,318.97**	**(29,396.43)**	**(29,396.43)**
Total Fund: 5DGINV	**0.00**	**0.00**	**95,228.31**	**95,228.31**	**0.00**	**95,228.31**	**(95,228.31)**	**32,318.97**	**32,318.97**	**(29,396.43)**	**(29,396.43)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DT100 - Central Stores-Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,047.24	4,047.24	0.00	4,047.24	(4,047.24)	(7,454.14)	(7,454.14)	4,726.18	4,726.18
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,047.24**	**4,047.24**	**0.00**	**4,047.24**	**(4,047.24)**	**(7,454.14)**	**(7,454.14)**	**4,726.18**	**4,726.18**
Total Org: YZMISC	**0.00**	**0.00**	**4,047.24**	**4,047.24**	**0.00**	**4,047.24**	**(4,047.24)**	**(7,454.14)**	**(7,454.14)**	**4,726.18**	**4,726.18**
Total Fund: 5DT100	**0.00**	**0.00**	**4,047.24**	**4,047.24**	**0.00**	**4,047.24**	**(4,047.24)**	**(7,454.14)**	**(7,454.14)**	**4,726.18**	**4,726.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(1,454,577.85)	(1,454,577.85)	0.00	0.00	0.00	0.00	(1,454,577.85)	585,969.62	832,172.85	(68,739.00)	0.00
Subtotal Account Pool: 74	**(1,454,577.85)**	**(1,454,577.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,454,577.85)**	**585,969.62**	**832,172.85**	**(68,739.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	68,739.00	68,739.00	0.00	0.00	0.00	0.00	68,739.00	0.00	0.00	0.00	(68,739.00)
Subtotal Account Pool: 7Z	**68,739.00**	**68,739.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,739.00**	**0.00**	**0.00**	**0.00**	**(68,739.00)**
Total Org: YZMISC	**(1,385,838.85)**	**(1,385,838.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,385,838.85)**	**585,969.62**	**832,172.85**	**(68,739.00)**	**(68,739.00)**
Total Fund: 5N0ADJ	**(1,385,838.85)**	**(1,385,838.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,385,838.85)**	**585,969.62**	**832,172.85**	**(68,739.00)**	**(68,739.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG003 - KSC Net Invested in Plant											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(1,500,000.00)	(1,500,000.00)	0.00	1,500,000.00	0.00	1,500,000.00	(3,000,000.00)	1,500,000.00	1,500,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,500,000.00)**	**(1,500,000.00)**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**(3,000,000.00)**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**
Total Org: YZMISC	**(1,500,000.00)**	**(1,500,000.00)**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**(3,000,000.00)**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**
Total Fund: 5NG003	**(1,500,000.00)**	**(1,500,000.00)**	**0.00**	**1,500,000.00**	**0.00**	**1,500,000.00**	**(3,000,000.00)**	**1,500,000.00**	**1,500,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG015 - KSC 2005A HEFA Debt											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(19,915,577.50)	(19,915,577.50)	(19,922,115.13)	(19,915,577.50)	0.00	(19,915,577.50)	0.00	19,915,577.50	19,915,577.50	0.00	0.00
Subtotal Account Pool: 7Z	**(19,915,577.50)**	**(19,915,577.50)**	**(19,922,115.13)**	**(19,915,577.50)**	**0.00**	**(19,915,577.50)**	**0.00**	**19,915,577.50**	**19,915,577.50**	**0.00**	**0.00**
Total Org: YZMISC	**(19,915,577.50)**	**(19,915,577.50)**	**(19,922,115.13)**	**(19,915,577.50)**	**0.00**	**(19,915,577.50)**	**0.00**	**19,915,577.50**	**19,915,577.50**	**0.00**	**0.00**
Total Fund: 5NG015	**(19,915,577.50)**	**(19,915,577.50)**	**(19,922,115.13)**	**(19,915,577.50)**	**0.00**	**(19,915,577.50)**	**0.00**	**19,915,577.50**	**19,915,577.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG023 - 2006B HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	7,768.27	7,768.27	0.00	7,768.27	(7,768.27)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	4,698.34	4,698.34	0.00	4,698.34	(4,698.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**12,466.61**	**12,466.61**	**0.00**	**12,466.61**	**(12,466.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	50,454,000.00	50,454,000.00	0.00	50,454,000.00	(50,454,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**50,454,000.00**	**50,454,000.00**	**0.00**	**50,454,000.00**	**(50,454,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**50,466,466.61**	**50,466,466.61**	**0.00**	**50,466,466.61**	**(50,466,466.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG023		**0.00**	**0.00**	**50,466,466.61**	**50,466,466.61**	**0.00**	**50,466,466.61**	**(50,466,466.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5QKADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,580.99)	(9,580.99)	0.00	9,580.99
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,580.99)**	**(9,580.99)**	**0.00**	**9,580.99**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,580.99)**	**(9,580.99)**	**0.00**	**9,580.99**
Total Fund: 5QKADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,580.99)**	**(9,580.99)**	**0.00**	**9,580.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77,712.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,712.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,712.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,712.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,051,756.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,051,756.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,051,756.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,051,756.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(162,462.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(162,462.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,462.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,462.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	2,490.46	2,490.46	0.00	2,490.46	(2,490.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	142,946.00	142,946.00	0.00	0.00	0.00	0.00	142,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,946.00**	**142,946.00**	**2,490.46**	**2,490.46**	**0.00**	**2,490.46**	**140,455.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,008.64	1,008.64	0.00	1,008.64	(1,008.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,008.64**	**1,008.64**	**0.00**	**1,008.64**	**(1,008.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	255,888.00	255,888.00	0.00	0.00	0.00	0.00	255,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**255,888.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	204,718.80	204,718.80	0.00	0.00	0.00	0.00	204,718.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**204,718.80**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(2,685.58)	0.00	(2,685.58)	2,685.58	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.96)	0.00	(0.96)	0.96	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	(22,526.00)	0.00	(22,526.00)	22,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(25,212.54)**	**0.00**	**(25,212.54)**	**25,212.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**603,552.80**	**603,552.80**	**3,499.10**	**(21,713.44)**	**0.00**	**(21,713.44)**	**625,266.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	525,914.92	525,914.92	(71,103.46)	(307,079.84)	0.00	(307,079.84)	832,994.76	(160,448.33)	(161,826.85)	(116,732.34)	(116,882.34)
Subtotal Account Pool: 76	**525,914.92**	**525,914.92**	**(71,103.46)**	**(307,079.84)**	**0.00**	**(307,079.84)**	**832,994.76**	**(160,448.33)**	**(161,826.85)**	**(116,732.34)**	**(116,882.34)**
Total Org: YZMIDC	**525,914.92**	**525,914.92**	**(71,103.46)**	**(307,079.84)**	**0.00**	**(307,079.84)**	**832,994.76**	**(160,448.33)**	**(161,826.85)**	**(116,732.34)**	**(116,882.34)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,727.31)	(4,727.31)	0.00	4,727.31
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,727.31)**	**(4,727.31)**	**0.00**	**4,727.31**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,890.92)	(1,890.92)	0.00	1,890.92
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,890.92)**	**(1,890.92)**	**0.00**	**1,890.92**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,618.23)**	**(6,618.23)**	**0.00**	**6,618.23**
Total Fund: 64ZPSC	**1,129,467.72**	**1,129,467.72**	**(67,604.36)**	**(328,793.28)**	**0.00**	**(328,793.28)**	**1,458,261.00**	**(167,066.56)**	**(168,445.08)**	**(116,732.34)**	**(110,264.11)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSU Auxiliary Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31,135.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,135.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,135.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,135.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	34,571.93	34,571.93	0.00	34,571.93	(34,571.93)	9,204.73	9,204.73	(12,376.31)	(12,376.31)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**34,571.93**	**34,571.93**	**0.00**	**34,571.93**	**(34,571.93)**	**9,204.73**	**9,204.73**	**(12,376.31)**	**(12,376.31)**
Total Org: YZMISC	**0.00**	**0.00**	**34,571.93**	**34,571.93**	**0.00**	**34,571.93**	**(34,571.93)**	**9,204.73**	**9,204.73**	**(12,376.31)**	**(12,376.31)**
Total Fund: 6AF250	**0.00**	**0.00**	**34,571.93**	**34,571.93**	**0.00**	**34,571.93**	**(34,571.93)**	**9,204.73**	**9,204.73**	**(12,376.31)**	**(12,376.31)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,607.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,607.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,607.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,607.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGINV - PSU Inventories											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(34,571.93)	(34,571.93)	0.00	(34,571.93)	34,571.93	(19,194.66)	(19,194.66)	31,827.84	31,827.84
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(34,571.93)**	**(34,571.93)**	**0.00**	**(34,571.93)**	**34,571.93**	**(19,194.66)**	**(19,194.66)**	**31,827.84**	**31,827.84**
Total Org: YZMISC	**0.00**	**0.00**	**(34,571.93)**	**(34,571.93)**	**0.00**	**(34,571.93)**	**34,571.93**	**(19,194.66)**	**(19,194.66)**	**31,827.84**	**31,827.84**
Total Fund: 6DGINV	**0.00**	**0.00**	**(34,571.93)**	**(34,571.93)**	**0.00**	**(34,571.93)**	**34,571.93**	**(19,194.66)**	**(19,194.66)**	**31,827.84**	**31,827.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSU Non-status Net Zero Fund											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,645.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,645.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,645.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,645.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(538,431.97)	(538,431.97)	0.00	0.00	0.00	0.00	(538,431.97)	286,456.50	412,995.97	(96,450.00)	0.00
Subtotal Account Pool: 74	**(538,431.97)**	**(538,431.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538,431.97)**	**286,456.50**	**412,995.97**	**(96,450.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	96,450.00	96,450.00	0.00	0.00	0.00	0.00	96,450.00	0.00	0.00	0.00	(96,450.00)
Subtotal Account Pool: 7Z	**96,450.00**	**96,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,450.00**	**0.00**	**0.00**	**0.00**	**(96,450.00)**
Total Org: YZMISC	**(441,981.97)**	**(441,981.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441,981.97)**	**286,456.50**	**412,995.97**	**(96,450.00)**	**(96,450.00)**
Total Fund: 6N0ADJ	**(441,981.97)**	**(441,981.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441,981.97)**	**286,456.50**	**412,995.97**	**(96,450.00)**	**(96,450.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG015 - PSC 2005A HEFA Debt											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(3,704,422.50)	(3,704,422.50)	(3,705,670.02)	(3,704,422.50)	0.00	(3,704,422.50)	0.00	3,704,422.50	3,704,422.50	0.00	0.00
Subtotal Account Pool: 7Z	**(3,704,422.50)**	**(3,704,422.50)**	**(3,705,670.02)**	**(3,704,422.50)**	**0.00**	**(3,704,422.50)**	**0.00**	**3,704,422.50**	**3,704,422.50**	**0.00**	**0.00**
Total Org: YZMISC	**(3,704,422.50)**	**(3,704,422.50)**	**(3,705,670.02)**	**(3,704,422.50)**	**0.00**	**(3,704,422.50)**	**0.00**	**3,704,422.50**	**3,704,422.50**	**0.00**	**0.00**
Total Fund: 6NG015	**(3,704,422.50)**	**(3,704,422.50)**	**(3,705,670.02)**	**(3,704,422.50)**	**0.00**	**(3,704,422.50)**	**0.00**	**3,704,422.50**	**3,704,422.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG023 - 2006B HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	6,430.88	6,430.88	0.00	6,430.88	(6,430.88)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	3,868.84	3,868.84	0.00	3,868.84	(3,868.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**10,299.72**	**10,299.72**	**0.00**	**10,299.72**	**(10,299.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	44,750,000.00	44,750,000.00	0.00	44,750,000.00	(44,750,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**44,750,000.00**	**44,750,000.00**	**0.00**	**44,750,000.00**	**(44,750,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**44,760,299.72**	**44,760,299.72**	**0.00**	**44,760,299.72**	**(44,760,299.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NG023		**0.00**	**0.00**	**44,760,299.72**	**44,760,299.72**	**0.00**	**44,760,299.72**	**(44,760,299.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6QPADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,331.26)	(4,331.26)	0.00	4,331.26
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,331.26)**	**(4,331.26)**	**0.00**	**4,331.26**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,331.26)**	**(4,331.26)**	**0.00**	**4,331.26**
Total Fund: 6QPADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,331.26)**	**(4,331.26)**	**0.00**	**4,331.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,989.93	9,989.93	(19,451.53)	(19,451.53)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,989.93**	**9,989.93**	**(19,451.53)**	**(19,451.53)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,989.93**	**9,989.93**	**(19,451.53)**	**(19,451.53)**
Total Fund: 6U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,989.93**	**9,989.93**	**(19,451.53)**	**(19,451.53)**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(203,046.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(203,046.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,046.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,046.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSU Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(80,376.00)	0.00	(80,376.00)	80,376.00	0.00	0.00	(3,668,984.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(80,376.00)**	**0.00**	**(80,376.00)**	**80,376.00**	**0.00**	**0.00**	**(3,668,984.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	80,376.00	0.00	80,376.00	(80,376.00)	0.00	0.00	3,668,984.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**80,376.00**	**0.00**	**80,376.00**	**(80,376.00)**	**0.00**	**0.00**	**3,668,984.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	69,009.89	69,009.89	0.00	0.00	0.00	0.00	69,009.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**69,009.89**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	21,684.09	21,684.09	0.00	0.00	0.00	0.00	21,684.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**21,684.09**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	84,500.49	84,500.49	0.00	0.00	0.00	0.00	84,500.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**84,500.49**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	60,392.62	60,392.62	0.00	0.00	0.00	0.00	60,392.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**60,392.62**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**238,587.09**	**238,587.09**	**0.00**	**0.00**	**0.00**	**0.00**	**238,587.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	276,511.45	276,511.45	(8,949.29)	(60,242.84)	0.00	(60,242.84)	336,754.29	(50,940.18)	(53,084.71)	(118,617.64)	(118,939.29)
Subtotal Account Pool: 76	**276,511.45**	**276,511.45**	**(8,949.29)**	**(60,242.84)**	**0.00**	**(60,242.84)**	**336,754.29**	**(50,940.18)**	**(53,084.71)**	**(118,617.64)**	**(118,939.29)**
Total Org: YZMIDC	**276,511.45**	**276,511.45**	**(8,949.29)**	**(60,242.84)**	**0.00**	**(60,242.84)**	**336,754.29**	**(50,940.18)**	**(53,084.71)**	**(118,617.64)**	**(118,939.29)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	0.00	(504.00)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**	**0.00**	**(504.00)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	0.00	(201.60)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.60**	**201.60**	**0.00**	**(201.60)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**705.60**	**705.60**	**0.00**	**(705.60)**
Total Fund: 74ZCLL	**515,098.54**	**515,098.54**	**(8,949.29)**	**(60,242.84)**	**0.00**	**(60,242.84)**	**575,341.38**	**(50,234.58)**	**(52,379.11)**	**(118,617.64)**	**(119,644.89)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N0ADJ - CLL Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(12,564.00)	(12,564.00)	0.00	0.00	0.00	0.00	(12,564.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7N0ADJ	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7X0ADJ - CLL Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(583,402.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(583,402.00)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(583,402.00)**
Total Fund: 9D0009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(583,402.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII LT Core Cash Investment											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500,000.00	0.00	500,000.00	(500,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**(500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**(500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0012	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**(500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0032 - Kronos Maintenance Allocations												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,704.87	0.00	3,704.87	(3,704.87)	512.34	512.34	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,908.39)	(6,908.39)
714000	Postage-General	0.00	0.00	9.32	9.32	0.00	9.32	(9.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,069.34	3,069.34
717200	Other Professional Services-General	0.00	0.00	0.00	114,013.63	0.00	114,013.63	(114,013.63)	10,500.00	10,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	17.65	211.80	0.00	211.80	(211.80)	421.69	421.69	404.20	404.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**26.97**	**117,939.62**	**0.00**	**117,939.62**	**(117,939.62)**	**19,234.03**	**19,234.03**	**(3,084.85)**	**(3,084.85)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(117,859.70)	0.00	(117,859.70)	117,859.70	(19,200.64)	(19,200.64)	(3,823.54)	(3,823.54)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(117,859.70)**	**0.00**	**(117,859.70)**	**117,859.70**	**(19,200.64)**	**(19,200.64)**	**(3,823.54)**	**(3,823.54)**
Total Org: YZMISC		**0.00**	**0.00**	**26.97**	**79.92**	**0.00**	**79.92**	**(79.92)**	**33.39**	**33.39**	**(6,908.39)**	**(6,908.39)**
Total Fund: 9D0032		**0.00**	**0.00**	**26.97**	**79.92**	**0.00**	**79.92**	**(79.92)**	**33.39**	**33.39**	**(6,908.39)**	**(6,908.39)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ADJ - SYS Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,500.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,500.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YR10 Residual Fringe Allocation	0.00	(606,836.49)	0.00	0.00	0.00	0.00	(606,836.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(606,836.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(606,836.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**(606,836.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(606,836.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001	**0.00**	**(606,836.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(606,836.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9N0ADJ - SYS Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(59,106.00)	(59,106.00)	0.00	0.00	0.00	0.00	(59,106.00)	40,000.00	40,000.00	(94,210.00)	0.00
Subtotal Account Pool: 74	**(59,106.00)**	**(59,106.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,106.00)**	**40,000.00**	**40,000.00**	**(94,210.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	94,210.00	94,210.00	0.00	0.00	0.00	0.00	94,210.00	0.00	0.00	0.00	(94,210.00)
Subtotal Account Pool: 7Z	**94,210.00**	**94,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,210.00**	**0.00**	**0.00**	**0.00**	**(94,210.00)**
Total Org: YZMISC	**35,104.00**	**35,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,104.00**	**40,000.00**	**40,000.00**	**(94,210.00)**	**(94,210.00)**
Total Fund: 9N0ADJ	**35,104.00**	**35,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,104.00**	**40,000.00**	**40,000.00**	**(94,210.00)**	**(94,210.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(328,987.18)	(328,987.18)	0.00	0.00	0.00	0.00	(328,987.18)	0.00	0.00	0.00	328,987.18
Subtotal Account Pool: 7Z	**(328,987.18)**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**328,987.18**
Total Org: YZMISC	**(328,987.18)**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**328,987.18**
Total Fund: 9NY001	**(328,987.18)**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**328,987.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740499	Capitalized Plant Adjustment	0.00	0.00	(34,461.96)	(34,461.96)	0.00	(34,461.96)	34,461.96	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	634,579.38	634,579.38	0.00	634,579.38	(634,579.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**600,117.42**	**600,117.42**	**0.00**	**600,117.42**	**(600,117.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**600,117.42**	**600,117.42**	**0.00**	**600,117.42**	**(600,117.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002		**0.00**	**0.00**	**600,117.42**	**600,117.42**	**0.00**	**600,117.42**	**(600,117.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(130,374.20)	(130,374.20)	0.00	0.00	0.00	0.00	(130,374.20)	0.00	0.00	0.00	130,374.20
Subtotal Account Pool: 7Z	**(130,374.20)**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**130,374.20**
Total Org: YZMISC	**(130,374.20)**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**130,374.20**
Total Fund: 9NY003	**(130,374.20)**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**130,374.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY008 - SYS 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	386,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740505	Broker-Dealer Fees HEFA 2005A Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**386,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**386,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY008		**0.00**	**0.00**	**386,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY009 - SYS 2005B HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	520,702.44	(1,882,301.36)	0.00	(1,882,301.36)	1,882,301.36	0.00	0.00	0.00	0.00
740502	Int. HEFA 2001 refund deferred loss	0.00	0.00	219,119.52	404,528.35	0.00	404,528.35	(404,528.35)	0.00	0.00	0.00	0.00
740515	Swap Interest Payments	0.00	0.00	952,377.93	79,140.93	0.00	79,140.93	(79,140.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**1,692,199.89**	**(1,398,632.08)**	**0.00**	**(1,398,632.08)**	**1,398,632.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1090	NonMand Trans Out - HEFA Quasi Endo	0.00	0.00	0.00	3,436,287.00	0.00	3,436,287.00	(3,436,287.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,436,287.00**	**0.00**	**3,436,287.00**	**(3,436,287.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**1,692,199.89**	**2,037,654.92**	**0.00**	**2,037,654.92**	**(2,037,654.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY009		**0.00**	**0.00**	**1,692,199.89**	**2,037,654.92**	**0.00**	**2,037,654.92**	**(2,037,654.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY010 - 2005A HEFA Debt Capitalized Interes												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	(42,809.65)	(42,809.65)	(1,707,985.00)	(42,809.65)	0.00	(42,809.65)	0.00	580,904.10	42,809.65	0.00	0.00
740505	Broker-Dealer Fees HEFA 2005A Bonds	(77,940.95)	(77,940.95)	(218,360.70)	(74,809.51)	0.00	(74,809.51)	(3,131.44)	77,940.95	77,940.95	0.00	0.00
740510	Auction Agent Fee HEFA 2005A Bonds	0.00	0.00	(2,275.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740515	Swap Interest Payments	(494,366.03)	(494,366.03)	(169,211.17)	(494,366.03)	0.00	(494,366.03)	0.00	494,366.03	494,366.03	0.00	0.00
Subtotal Account Pool: 74		**(615,116.63)**	**(615,116.63)**	**(2,097,831.87)**	**(611,985.19)**	**0.00**	**(611,985.19)**	**(3,131.44)**	**1,153,211.08**	**615,116.63**	**0.00**	**0.00**
Total Org: YZMISC		**(615,116.63)**	**(615,116.63)**	**(2,097,831.87)**	**(611,985.19)**	**0.00**	**(611,985.19)**	**(3,131.44)**	**1,153,211.08**	**615,116.63**	**0.00**	**0.00**
Total Fund: 9NY010		**(615,116.63)**	**(615,116.63)**	**(2,097,831.87)**	**(611,985.19)**	**0.00**	**(611,985.19)**	**(3,131.44)**	**1,153,211.08**	**615,116.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY011 - 2006A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	0.00	0.00	1,426.91	1,426.91	0.00	1,426.91	(1,426.91)	0.00	0.00	0.00	0.00
740500	Interest on Debt	0.00	0.00	3,017,206.26	3,210,591.96	0.00	3,210,591.96	(3,210,591.96)	0.00	0.00	0.00	0.00
740505	Broker-Dealer Fees HEFA 2005A Bonds	0.00	0.00	343,104.68	359,379.97	0.00	359,379.97	(359,379.97)	0.00	0.00	0.00	0.00
740510	Auction Agent Fee HEFA 2005A Bonds	0.00	0.00	2,275.00	2,275.00	0.00	2,275.00	(2,275.00)	0.00	0.00	0.00	0.00
740515	Swap Interest Payments	0.00	0.00	967,646.48	967,646.48	0.00	967,646.48	(967,646.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**4,331,659.33**	**4,541,320.32**	**0.00**	**4,541,320.32**	**(4,541,320.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**4,331,659.33**	**4,541,320.32**	**0.00**	**4,541,320.32**	**(4,541,320.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY011		**0.00**	**0.00**	**4,331,659.33**	**4,541,320.32**	**0.00**	**4,541,320.32**	**(4,541,320.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY012 - 2006B HEFA debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	(1,087,106.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740505	Broker-Dealer Fees HEFA 2005A Bonds	0.00	0.00	(75,289.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(1,162,395.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(1,162,395.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY012		**0.00**	**0.00**	**(1,162,395.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY015 - 2005A HEFA Debt Bond Issuance Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404Z2 Amortization of Discount Costs	(7,683.94)	(7,683.94)	(12,806.58)	(7,683.94)	0.00	(7,683.94)	0.00	7,683.94	7,683.94	0.00	0.00
Subtotal Account Pool: 74	**(7,683.94)**	**(7,683.94)**	**(12,806.58)**	**(7,683.94)**	**0.00**	**(7,683.94)**	**0.00**	**7,683.94**	**7,683.94**	**0.00**	**0.00**
Total Org: YZMISC	**(7,683.94)**	**(7,683.94)**	**(12,806.58)**	**(7,683.94)**	**0.00**	**(7,683.94)**	**0.00**	**7,683.94**	**7,683.94**	**0.00**	**0.00**
Total Fund: 9NY015	**(7,683.94)**	**(7,683.94)**	**(12,806.58)**	**(7,683.94)**	**0.00**	**(7,683.94)**	**0.00**	**7,683.94**	**7,683.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY016 - 2005B HEFA Debt Bond Issuance Costs												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	984.58	11,814.96	0.00	11,814.96	(11,814.96)	0.00	0.00	0.00	0.00
740501	Interest HEFA 2001 refunded OID	0.00	0.00	(3,381.13)	(40,573.56)	0.00	(40,573.56)	40,573.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(2,396.55)**	**(28,758.60)**	**0.00**	**(28,758.60)**	**28,758.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(2,396.55)**	**(28,758.60)**	**0.00**	**(28,758.60)**	**28,758.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY016		**0.00**	**0.00**	**(2,396.55)**	**(28,758.60)**	**0.00**	**(28,758.60)**	**28,758.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY020 - 2005A HEFA Original Issue Discount											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	(4,633.33)	(4,633.33)	(7,722.21)	(4,633.33)	0.00	(4,633.33)	0.00	4,633.33	4,633.33	0.00	0.00
Subtotal Account Pool: 74	**(4,633.33)**	**(4,633.33)**	**(7,722.21)**	**(4,633.33)**	**0.00**	**(4,633.33)**	**0.00**	**4,633.33**	**4,633.33**	**0.00**	**0.00**
Total Org: YZMISC	**(4,633.33)**	**(4,633.33)**	**(7,722.21)**	**(4,633.33)**	**0.00**	**(4,633.33)**	**0.00**	**4,633.33**	**4,633.33**	**0.00**	**0.00**
Total Fund: 9NY020	**(4,633.33)**	**(4,633.33)**	**(7,722.21)**	**(4,633.33)**	**0.00**	**(4,633.33)**	**0.00**	**4,633.33**	**4,633.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY021 - 2005B HEFA Original Issue Discount												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	232.88	2,794.58	0.00	2,794.58	(2,794.58)	0.00	0.00	0.00	0.00
740501	Interest HEFA 2001 refunded OID	0.00	0.00	(2,564.02)	(30,768.24)	0.00	(30,768.24)	30,768.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(2,331.14)**	**(27,973.66)**	**0.00**	**(27,973.66)**	**27,973.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(2,331.14)**	**(27,973.66)**	**0.00**	**(27,973.66)**	**27,973.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY021		**0.00**	**0.00**	**(2,331.14)**	**(27,973.66)**	**0.00**	**(27,973.66)**	**27,973.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	1,091.45	1,091.45	0.00	1,091.45	(1,091.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,091.45**	**1,091.45**	**0.00**	**1,091.45**	**(1,091.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**1,091.45**	**1,091.45**	**0.00**	**1,091.45**	**(1,091.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000		**0.00**	**0.00**	**1,091.45**	**1,091.45**	**0.00**	**1,091.45**	**(1,091.45)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0ADJ - SYS Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,300.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,300.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,300.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0APR - USNH Accrued Payroll											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,893.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,893.00**
Account Pool: 65 - Fringe Benefits											
65TE10 Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,990.25)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,990.25)**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.25
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.25**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0APR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,936.35	0.00	0.00	0.00	0.00	10,529.46	10,529.46	8,281.81	0.00
711102	Supplies-Central Stores	0.00	0.00	(10,529.46)	0.00	0.00	0.00	0.00	0.00	(10,529.46)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(8,593.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**10,529.46**	**0.00**	**8,281.81**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(8,593.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**10,529.46**	**0.00**	**8,281.81**	**0.00**
Total Fund: 9U0DEF		**0.00**	**0.00**	**(8,593.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**10,529.46**	**0.00**	**8,281.81**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(454.04)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,347.77	35,347.77
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,876.86	14,876.86	0.00	(14,876.86)
710Z00	Travel-Other	0.00	0.00	(14,876.86)	0.00	0.00	0.00	0.00	0.00	(14,876.86)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(28,322.92)	0.00	0.00	0.00	0.00	0.00	(28,322.92)	(22,884.89)	(22,884.89)
711100	Supplies-General	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00	(155.48)	(155.48)	2,413.98	31,346.42
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,478.40	28,478.40	0.00	(28,478.40)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(4,007.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(47,222.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**43,199.78**	**0.00**	**14,876.86**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(47,222.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**43,199.78**	**0.00**	**14,876.86**	**0.00**
Total Fund: 9U0PPD		**0.00**	**0.00**	**(47,222.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**43,199.78**	**0.00**	**14,876.86**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0007 - SYS Bond Issuance Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(124,973.94)	(124,973.94)	0.00	0.00	0.00	0.00	(124,973.94)	0.00	0.00	0.00	124,973.94
Subtotal Account Pool: 7Z	**(124,973.94)**	**(124,973.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,973.94)**	**0.00**	**0.00**	**0.00**	**124,973.94**
Total Org: YZMISC	**(124,973.94)**	**(124,973.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,973.94)**	**0.00**	**0.00**	**0.00**	**124,973.94**
Total Fund: 9X0007	**(124,973.94)**	**(124,973.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124,973.94)**	**0.00**	**0.00**	**0.00**	**124,973.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0008 - SYS 1992 Bond Issuance Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(185,895.44)	(185,895.44)	0.00	0.00	0.00	0.00	(185,895.44)	0.00	0.00	0.00	185,895.44
Subtotal Account Pool: 7Z	**(185,895.44)**	**(185,895.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185,895.44)**	**0.00**	**0.00**	**0.00**	**185,895.44**
Total Org: YZMISC	**(185,895.44)**	**(185,895.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185,895.44)**	**0.00**	**0.00**	**0.00**	**185,895.44**
Total Fund: 9X0008	**(185,895.44)**	**(185,895.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185,895.44)**	**0.00**	**0.00**	**0.00**	**185,895.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0011 - SYS Statewide ITV Project												
Org: YZMITV - Instructional Television MUB				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,377,854.00	1,377,854.00	0.00	0.00	0.00	0.00	1,377,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,377,854.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	292,146.00	292,146.00	0.00	0.00	0.00	0.00	292,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**292,146.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMITV		**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0011		**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0012 - SYS LRTP System Support												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0016 - SYS LRTP Overall Project Management												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0017 - SYS LRTP FIS Project Lead											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0018 - SYS LRTP HRIS Project Lead												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0019 - SYS LRTP Dedicated Support Staff												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0020 - SYS LRTP Human Resources												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0021 - SYS LRTP Information Technology												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,146,481.29	1,146,952.15	0.00	0.00	0.00	0.00	1,146,952.15	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	5,106.88	5,106.88	0.00	0.00	0.00	0.00	5,106.88	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	22,824.62	22,824.62	0.00	0.00	0.00	0.00	22,824.62	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	40,285.63	40,285.63	0.00	0.00	0.00	0.00	40,285.63	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,435.50	1,435.50	0.00	0.00	0.00	0.00	1,435.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,216,133.92**	**1,216,604.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216,604.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	401,727.18	401,915.53	0.00	0.00	0.00	0.00	401,915.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,730.26	5,730.26	0.00	0.00	0.00	0.00	5,730.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**407,457.44**	**407,645.79**	**0.00**	**0.00**	**0.00**	**0.00**	**407,645.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**1,623,591.36**	**1,624,250.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624,250.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0021		**1,623,591.36**	**1,624,250.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624,250.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0022 - SYS LRTP Controllers Office												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0023 - SYS LRTP Budget & Position Control											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0024 - SYS LRTP Grants Management											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0025 - SYS LRTP Functional & Tech Support												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0026 - SYS LRTP Campus Support KSC												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0027 - SYS LRTP Campus Support PSU												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0028 - SYS LRTP Campus Support CLL												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0029 - SYS LRTP Off Suppt & Temp Off Space												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0031 - SYS LRTP Data Warehouse/Olap											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0033 - Long Range Technology Plan											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(701.81)	(701.81)	0.00	0.00	0.00	0.00	(701.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(701.81)**	**(701.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(701.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(631.54)	(631.54)	0.00	0.00	0.00	0.00	(631.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(631.54)**	**(631.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(631.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**(1,333.35)**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**(1,333.35)**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(2,250,000.00)	(2,250,000.00)	0.00	0.00	0.00	0.00	(2,250,000.00)	0.00	0.00	0.00	2,250,000.00
8O1039	For Capital Projects (not R&R)	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	(2,250,000.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0041 - SYS Bond Issuance Costs- Residence											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(101,810.45)	(101,810.45)	0.00	0.00	0.00	0.00	(101,810.45)	0.00	0.00	0.00	101,810.45
Subtotal Account Pool: 7Z	**(101,810.45)**	**(101,810.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,810.45)**	**0.00**	**0.00**	**0.00**	**101,810.45**
Total Org: YZMISC	**(101,810.45)**	**(101,810.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,810.45)**	**0.00**	**0.00**	**0.00**	**101,810.45**
Total Fund: 9X0041	**(101,810.45)**	**(101,810.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,810.45)**	**0.00**	**0.00**	**0.00**	**101,810.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0046 - SYS LRTP Central Systems											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0046	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0052 - SYS LRTP Centr & Camp Oth Personnel												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0ADJ - SYS Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,995.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,995.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,995.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,995.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMI00	**16,957,244.65**	**16,351,067.37**	**121,248,354.93**	**108,351,677.55**	**0.00**	**108,351,677.55**	**(92,000,610.18)**	**52,417,544.48**	**51,601,550.93**	**(25,397,950.55)**	**(16,300,627.90)**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X270	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(4,496.00)	(4,496.00)	0.00	0.00	0.00	0.00	(4,496.00)	4,496.00	4,496.00	0.00	0.00
Subtotal Account Pool: 61	**(4,496.00)**	**(4,496.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,496.00)**	**4,496.00**	**4,496.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(449.60)	(449.60)	0.00	0.00	0.00	0.00	(449.60)	449.60	449.60	0.00	0.00
Subtotal Account Pool: 76	**(449.60)**	**(449.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(449.60)**	**449.60**	**449.60**	**0.00**	**0.00**
Total Org: YZMPPB	**(4,945.60)**	**(4,945.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,945.60)**	**4,945.60**	**4,945.60**	**0.00**	**0.00**
Total Fund: 14B213	**(4,945.60)**	**(4,945.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,945.60)**	**4,945.60**	**4,945.60**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C162 - UNH Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,763.95)	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,763.95)**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,290.08)	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,290.08)**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(5,054.03)**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C162	**(5,054.03)**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAUS - Undistributed Sals for Acad Affairs											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(544.05)	0.00	0.00	0.00	0.00	(544.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(544.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(544.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(236.12)	0.00	0.00	0.00	0.00	(236.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(236.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(236.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(780.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(780.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAUS	**0.00**	**(780.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(780.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CH74 - Genetics & Breeding Cucurbits-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CH74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	(9,232.75)	0.00	0.00	0.00	0.00	(9,232.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(9,232.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,232.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,007.01)	0.00	0.00	0.00	0.00	(4,007.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(4,007.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,007.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(13,239.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,239.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CX00	**0.00**	**(13,239.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,239.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,281.80)	(5,381.80)	0.00	0.00	0.00	0.00	(5,381.80)	0.00	0.00	0.00	0.00
615F10	PAT	(166,880.00)	(181,716.69)	0.00	0.00	0.00	0.00	(181,716.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(170,161.80)**	**(190,918.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190,918.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(68,064.72)	(77,073.13)	0.00	0.00	0.00	0.00	(77,073.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(68,064.72)**	**(77,073.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,073.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(238,226.52)**	**(267,991.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,991.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZSU		**(238,226.52)**	**(267,991.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,991.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Photosynthesis-Saline Stress-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H262	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H285 - Insulin Resistance & Asthma - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H285	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H291	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Nucleotide Metabolism - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H327	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H332	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H335	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H344 - Transposition, Soil Nematodes-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H344	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H356	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H358	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H377 - Genetic System for Frankia - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H377	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H379	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H380	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H384 - Defs-Salmonella Typhimurium-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H384	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Repro & Care-Burying Beetles-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H398	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H405	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - Biosolids Impact & Benefit NE-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H414	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H415 - Biosolids Impact & Benefit NE-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H415	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - Leucine-Rich Repeat-Binding-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H417	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H425 - Trematode Parasite Marine Com-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H425	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H427 - Natural&Ag. Resource Policies-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H427	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H428 - Molecular Biology of Seed Dev-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H428	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon - Bioremediation-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H430	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish NH -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H431	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H432 - In Situ Adipose Tissue Metab -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H432	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools - Horitculture -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H433	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H434 - Genetic Improv. of Tilapias - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H434	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H435 - Arabidopsis CDPK Genes - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H435	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H436	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H438 - Early Left-Right Asymmetry - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H438	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H439 - Red Seaweed - NE Coast - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H439	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H440 - Proteins - Hyperbaric Cycling-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H440	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H441 - Class B Limed Sludge - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H441	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H442 - Rural Labor & Public Policy - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H442	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Impact Nat. Resource Policy - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H443	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H444 - Fetal Mortality in Ruminants -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H444	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H445 - Fetal Mortality in Ruminants -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H445	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H446 - Impact Nat. Resource Policy - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H446	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Nutrient Supply Lactating Cow-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H447	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Dairy Mgmt & Sustainability - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H448	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H449 - Rural Labor & Public Policy - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H449	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Dairy Mgmt & Sustainability - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H450	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H454 - Protein N-G & Nematode Dev - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H454	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H456 - Cellular Response-Stress-UVB -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H456	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H457 - Flatworm Pests-Marine Mollusc-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H457	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Resistance to Avian Diseases -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H461	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation Plant Resources -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H462	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H463 - Components Commercial GH Prod-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H463	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H464 - Young Plant Center - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H464	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H466 - NE Stream Aquatic Insect ID - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H466	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H467 - Efficiency Cool Equine Semen -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H467	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H468 - Notch 1 in Adipocyte Function-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H468	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H469 - Microcystins-Food Web-NH Lake-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H469	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H470 - Habitat Pref American Lobster-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H470	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H471 - RAGE in Atherosclerosis - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H471	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H472	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H474 - National Animal Genome Progrm-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H474	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H475	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H482 - Charge in Protein Functl Prop-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H482	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H483 - Mut Protein Phosphatase Genes-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H483	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H484	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H485 - Env Pollutants in Breast Milk-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H485	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H486 - Genetic-Genomic Tools Frankia-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H486	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H487	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS24 - Genetics-Forest Trees-Stress -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS24	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS33	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS41 - Floristic Diversity NH Forest-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS41	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS44 - Stocking&Structure-NH Forests-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS44	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS48	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS49	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS50 - Wetlands-Amphibian Breeding - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS50	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS51 - Invasive Shrub-Early Succes'l-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS51	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS52	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS54 - Microbial Community For. Soil-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS54	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS55 - Mgmt Forest Structure in NH-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS55	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15PA02 - Equine Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA02		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA04 - Farm Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Farm											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Farm											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA07	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 15PA09 - Research Greenhouse												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - Swine Facility											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184095 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(100.00)	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184095	**(100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184108	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW6 - 2005-2006 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW6	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKSTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKTEC - CIS IT Sales and Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U104	Faculty Special Market Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQFOR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQMLS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQTRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARANM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARUIC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB058 - Hubbard Genomics Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB058	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLC1 - PI Lisa Clark											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBLC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC040	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE337 - Rosenberg Franchise Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE337	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DEJS1 - PI Jeff Sohl											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DEJS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG018 - Council of Presidents												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPPB - UNH Non-Status Clearing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,000,000.00	18,000,000.00	(595.00)	(595.00)	0.00	(595.00)	18,000,595.00	595.00	595.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.92	0.00	0.00
61SNSH	Student Labor	18,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,700,000.00	5,700,000.00	(1,285.07)	(264.00)	0.00	(264.00)	5,700,264.00	649.43	649.43	124.59	124.59
Subtotal Account Pool: 61		**105,700,000.00**	**105,700,000.00**	**(1,880.07)**	**(859.00)**	**0.00**	**(859.00)**	**105,700,859.00**	**1,246.35**	**1,246.35**	**124.59**	**124.59**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5,376,000.00	5,376,000.00	(49.98)	(49.98)	0.00	(49.98)	5,376,049.98	49.98	49.98	0.00	0.00
Subtotal Account Pool: 65		**5,376,000.00**	**5,376,000.00**	**(49.98)**	**(49.98)**	**0.00**	**(49.98)**	**5,376,049.98**	**49.98**	**49.98**	**0.00**	**0.00**
Total Org: YZMPPB		**111,076,000.00**	**111,076,000.00**	**(1,930.05)**	**(908.98)**	**0.00**	**(908.98)**	**111,076,908.98**	**1,296.33**	**1,296.33**	**124.59**	**124.59**
Total Fund: 1DUPPB		**111,076,000.00**	**111,076,000.00**	**(1,930.05)**	**(908.98)**	**0.00**	**(908.98)**	**111,076,908.98**	**1,296.33**	**1,296.33**	**124.59**	**124.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA057 - Mckerley Chair in Health Econ											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA057	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA073 - Paul Chair in Space Sciences											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA073	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA077 - Carsey Fnd/Effective Families & Com											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA093 - Hamel Center for Undergraduate Rese											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB069	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB115	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB150	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB170 - Young Plant Center Gift Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB170	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB180 - Technical Specialist Gift Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB180	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of The Art Gallery											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC179	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC183	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC187	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD101 - Indus Support-ocean Mapping											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE011 - Associates Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL028 - Library Campaign Gifts											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH36	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH53	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH76 - Chase Ocean Engineering Lab Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRHLC - Leitzel Center for Math, Sci & Engl											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRHLC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U11U AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12G	Librarian General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12M	Librarian Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UN200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16R	EE Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16R	EE Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT622	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 53E022 - Curr Acquisition & Dissemination											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 53E022	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54N083 - Division III Internship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(13,438.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(13,438.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(5,375.55)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(5,375.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(18,814.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54N083	**(18,814.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C000 - KSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C000	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C019 - Division III Internship Cost Share											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584025 - Upward Bound											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584025	**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584026 - Aspire											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584026	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584031 - Upward Bound 02											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584031	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584034 - Aspire											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584034	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584036 - College Work Study '04											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584044 - College Work Study 05											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	54,461.00	54,461.00	0.00	0.00	0.00	0.00	54,461.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**54,461.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**54,461.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584044	**54,461.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,461.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584051 - CWS '06											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA101 - SPUR											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 5AA102 - Continuing Ed-OSHA												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA104 - Link Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA105 - Arts Center Facility											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF102 - Print											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF104 - Telecom												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AJ100 - Intramural Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AJ100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AJ101 - Gym/Pool Use											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AJ101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR101 - Parking & Shuttle Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR102 - Student Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR104 - College Camp Operations											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR200 - Residence Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR217 - Dining												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0HST - Old Int. Desig.-Convert Only											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5D0HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA104 - Faculty Development											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA110 - Consort for International Studies												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA113 - Continuing Ed Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE200 - Campaign Support Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE201 - Advancement Unrestricted Gifts											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE201	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE202 - Alumni Designated Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE203 - Alumni Guest Room											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE203	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DF103 - Grant Support Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DF104 - Student Union Accounting											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DF105 - Project FRESH											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH100 - Arts & Humanities Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH102 - Music Performance											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH105 - Elderhostel											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DH109 - Thorne Art Gallery Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DH109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5DJ101 - NCAA Athletics/Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ105 - Fundraising-swim team											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ106 - Fundraising-mens basketball											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ107 - Fundraising-mens baseball											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ110 - Fundraising-field hockey											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ120 - Athletics Sports Camps											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ120	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJPPD - Keene Sports Camps Prepaid											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJPPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP101 - Professional Studies Indirect Cost											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP104 - Diet Internship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP104	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP106 - Wheelock School											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F13 Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP110 - Story Telling Conference											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP112 - Principal Residency Network											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP112	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DR100 - Student Affairs-Int Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DR100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DR302 - KSC Student Activity Council1512											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DR302	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DS108 - Geographic Alliance											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DS108	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DS109 - Community Research Ctr Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DS109	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GD008 - Playing for Peace Music Scholarship											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GD008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GE281 - Endowed Music Schol-Fundraiser											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GE281	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GJ304 - Baseball Team Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GJ304	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GJ305 - Cross Country Track Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GJ305	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GJ313 - Women's Field Hockey Gift											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GJ313	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5GL111 - Holocaust Summer Institute											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5GL111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5XT073 - Arts Center Projects											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5XT073	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5XT078 - E&G Small Projects FY02											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5XT078	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB240 - Conferences & Events											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB240	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB260 - Parking Enforcement												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AC230 - Copying Distribution												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AC230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AF250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS210 - Residential Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS215 - Dining Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS220 - Hartman Union Building												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSU Non-status Net Zero Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPHM	[NSH] - Music Accmp (PSU Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHP	[NSH] - Perform Instruct (PSU Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,500,000.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	672,000.00	672,000.00	0.00	0.00	0.00	0.00	672,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**672,000.00**	**672,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**11,172,000.00**	**11,172,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,172,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB		**11,172,000.00**	**11,172,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,172,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DH140 - Athletics											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DH140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DT120 - PSU Student Activites Accounting												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DT120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHM	[NSH] - Music Accmp (PSU Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHP	[NSH] - Perform Instruct (PSU Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12G	Librarian General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12M	Librarian Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12R	Librarian Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U1000 - Grad Studies & Comm Outreach E&G												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11R	Faculty Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U1000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U2000 - Evening & Continuing Ed Division												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U2000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 73E012 - Special Education Assistance											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 73E012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 73E025 - Special Ed. Tech. Assist. Ctr/South											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,610.04)	0.00	0.00	0.00	0.00	(1,610.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,610.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,610.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(698.76)	0.00	0.00	0.00	0.00	(698.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(698.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(698.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(2,308.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 73E025	**0.00**	**(2,308.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 73E028 - Special Ed. Tech. Assist. Ctr											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 73E028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74G009 - Education & Training Ptnrshp FY06											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(641.82)	0.00	0.00	0.00	0.00	(641.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(641.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(278.55)	0.00	0.00	0.00	0.00	(278.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(278.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(278.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(920.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(920.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 74G009	**0.00**	**(920.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(920.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C014 - GSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(186.02)**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(43.47)	(43.47)	0.00	0.00	0.00	0.00	(43.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(43.47)**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(229.49)**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C014	**(229.49)**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C020 - Cost Share E&TP FY06											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(29,202.08)	0.00	0.00	0.00	0.00	(29,202.08)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(4,093.13)	0.00	0.00	0.00	0.00	(4,093.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(33,295.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,295.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(14,450.12)	0.00	0.00	0.00	0.00	(14,450.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(14,450.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,450.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(47,745.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,745.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C020	**0.00**	**(47,745.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,745.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C021 - FY06 ECTA Cost Share											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C021	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784023 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784023	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784029 - 2005-2006 College Workstudy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784029	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784030 - 2005-2006 SEOG Grant											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784030	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1725 - GSC Accreditation Compliance												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7D1725		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0000 - GSC Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95ZPPB - USNH Personnel Suspense												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	599,245.09	599,245.09	(2,236.85)	(2,236.85)	0.00	(2,236.85)	601,481.94	0.00	0.00	2,236.85	2,236.85
611F14	Fac Tenure Track KSCEA (KSC)	21,687.07	21,687.07	0.00	0.00	0.00	0.00	21,687.07	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,456,029.51	1,456,029.51	0.00	0.00	0.00	0.00	1,456,029.51	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	5,385,230.00	5,385,230.00	3,076.94	0.00	0.00	0.00	5,385,230.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	41,000.00	41,000.00	1,000.00	1,000.00	0.00	1,000.00	40,000.00	0.00	0.00	(1,000.00)	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	448,090.00	448,090.00	0.00	0.00	0.00	0.00	448,090.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	227,126.00	227,126.00	0.00	0.00	0.00	0.00	227,126.00	0.00	0.00	0.00	0.00
615F10	PAT	21,895,225.58	21,895,225.58	(20,659.41)	(9,740.89)	0.00	(9,740.89)	21,904,966.47	(13,733.55)	(13,733.55)	23,474.44	23,474.44
616F10	Extension Educator	2,032,029.71	2,032,029.71	0.00	0.00	0.00	0.00	2,032,029.71	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,297,843.09	2,297,843.09	(2,629.20)	(2,629.20)	0.00	(2,629.20)	2,300,472.29	0.00	0.00	2,629.20	2,629.20
617PLG	Operating Staff-Longevity	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,137,400.00	1,137,400.00	0.00	0.00	0.00	0.00	1,137,400.00	(1,111.12)	(1,111.12)	1,111.12	1,111.12
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,477,575.62	1,477,575.62	(7,654.83)	(2,724.38)	0.00	(2,724.38)	1,480,300.00	2,228.38	2,228.38	496.00	496.00
61SNSH	Student Labor	1,005,000.00	1,005,000.00	0.00	0.00	0.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	254,000.00	254,000.00	0.00	0.00	0.00	0.00	254,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,761.86	28,761.86	0.00	(28,761.86)
Subtotal Account Pool: 61		**42,636,481.67**	**42,636,481.67**	**(29,180.35)**	**(16,331.32)**	**0.00**	**(16,331.32)**	**42,652,812.99**	**16,145.57**	**16,145.57**	**28,947.61**	**185.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,896,329.58	13,896,329.58	(9,304.22)	(5,900.96)	0.00	(5,900.96)	13,902,230.54	6,137.70	6,137.70	11,423.22	(236.74)
65YP10	Nonstatus Benefit Distr (Fica)	476,610.96	476,610.96	(603.53)	(147.84)	0.00	(147.84)	476,758.80	96.85	96.85	50.99	50.99
Subtotal Account Pool: 65		**14,372,940.54**	**14,372,940.54**	**(9,907.75)**	**(6,048.80)**	**0.00**	**(6,048.80)**	**14,378,989.34**	**6,234.55**	**6,234.55**	**11,474.21**	**(185.75)**
Total Org: YZMPPB		**57,009,422.21**	**57,009,422.21**	**(39,088.10)**	**(22,380.12)**	**0.00**	**(22,380.12)**	**57,031,802.33**	**22,380.12**	**22,380.12**	**40,421.82**	**(0.00)**
Total Fund: 95ZPPB		**57,009,422.21**	**57,009,422.21**	**(39,088.10)**	**(22,380.12)**	**0.00**	**(22,380.12)**	**57,031,802.33**	**22,380.12**	**22,380.12**	**40,421.82**	**(0.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C2 - PSU Clerk of the Works											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YR10 Residual Fringe Allocation	927,212.13	1,534,048.62	0.00	0.00	0.00	0.00	1,534,048.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**927,212.13**	**1,534,048.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,534,048.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**927,212.13**	**1,534,048.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,534,048.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001	**927,212.13**	**1,534,048.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,534,048.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U132	PA Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMP00		**179,984,317.28**	**180,511,828.59**	**(41,018.15)**	**(23,289.10)**	**0.00**	**(23,289.10)**	**180,535,117.69**	**28,622.05**	**28,622.05**	**40,546.41**	**124.59**

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Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0APR - USNH Accrued Payroll												
Org: YZMSPR - System Offices Accrued Payroll				**Org Mgr: Behan, Stephanie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,246.66	87,246.66
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,730.08	9,730.08
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.88	137.88
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.54	594.54
61TNCE	Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,578.74	14,578.74
61TNCV	Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,411.51	23,411.51
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135,602.16)	(135,602.16)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.25**	**97.25**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97.25)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.25)**
Total Org: YZMSPR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.25**	**0.00**
Total Fund: 9U0APR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.25**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred												
Org: YZMSPC - USNH Petty Cash Suspense				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(440.36)	(440.36)	(18.13)	(18.13)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	440.36	0.00	0.00	0.00	0.00	0.00	440.36	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,976.94)	0.00	0.00	0.00	0.00	(11,881.92)	(11,881.92)	(14,747.63)	18.13
711102	Supplies-Central Stores	0.00	0.00	11,881.92	0.00	0.00	0.00	0.00	0.00	11,881.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,345.34**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,322.28)**	**0.00**	**(14,765.76)**	**0.00**
Total Org: YZMSPC		**0.00**	**0.00**	**9,345.34**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,322.28)**	**0.00**	**(14,765.76)**	**0.00**
Total Fund: 9U0DEF		**0.00**	**0.00**	**9,345.34**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,322.28)**	**0.00**	**(14,765.76)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YZMSAP - USNH Prepaids and Defereds				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	(20.00)
710Z00	Travel-Other	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(20.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**
Total Org: YZMSAP		**0.00**	**0.00**	**(20.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**20.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YZMSPC - USNH Petty Cash Suspense				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**
Total Org: YZMSPC		**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0PPD		**0.00**	**0.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(730.00)**	**0.00**	**20.00**	**0.00**
Total Org Lvl 3: YZMSSP		**0.00**	**0.00**	**10,075.34**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,052.28)**	**0.00**	**(14,648.51)**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(182.34)	(182.34)	0.00	0.00	0.00	0.00	(182.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,075.75)	(1,075.75)	0.00	0.00	0.00	0.00	(1,075.75)	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	(173.91)	(173.91)	0.00	0.00	0.00	0.00	(173.91)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(1,315.54)	(1,315.54)	0.00	0.00	0.00	0.00	(1,315.54)	0.00	0.00	0.00	0.00
7140	Postage	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,727.72)	(3,727.72)	0.00	0.00	0.00	0.00	(3,727.72)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	8,026.45	8,026.45	0.00	0.00	0.00	0.00	8,026.45	0.00	0.00	(0.01)	(0.01)
7180	Telecommunications	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(127.10)	(127.10)	0.00	0.00	0.00	0.00	(127.10)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(4,118,368.32)	(4,118,368.32)	0.00	0.00	0.00	0.00	(4,118,368.32)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(1,170.33)	(1,170.33)	0.00	0.00	0.00	0.00	(1,170.33)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(12,041.92)	(12,041.92)	0.00	0.00	0.00	0.00	(12,041.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(31,119.38)	(31,119.38)	0.00	0.00	0.00	0.00	(31,119.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,161,356.61)**	**(4,161,356.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,161,356.61)**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(189,741.64)	(189,741.64)	0.00	15,034.73	0.00	15,034.73	(204,776.37)	45,106.73	45,106.73	45,106.73	45,106.73
740500	Interest on Debt	(123,000.34)	(123,000.34)	0.00	11,405.97	0.00	11,405.97	(134,406.31)	34,205.97	34,205.97	34,205.97	34,205.97
Subtotal Account Pool: 74		**(312,741.98)**	**(312,741.98)**	**0.00**	**26,440.70**	**0.00**	**26,440.70**	**(339,182.68)**	**79,312.70**	**79,312.70**	**79,312.70**	**79,312.70**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(90,755,564.11)	(90,755,564.11)	0.00	0.00	0.00	0.00	(90,755,564.11)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(7,647,859.71)	(7,647,859.71)	0.00	0.00	0.00	0.00	(7,647,859.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(98,403,423.82)**	**(98,403,423.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,403,423.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB01		**(102,877,522.41)**	**(102,877,522.41)**	**0.00**	**26,440.70**	**0.00**	**26,440.70**	**(102,903,963.11)**	**79,312.70**	**79,312.70**	**79,312.69**	**79,312.69**
Total Fund: 9NY001		**(102,877,522.41)**	**(102,877,522.41)**	**0.00**	**26,440.70**	**0.00**	**26,440.70**	**(102,903,963.11)**	**79,312.70**	**79,312.70**	**79,312.69**	**79,312.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost											
Org: YZPB00 - Bond Issuance Costs- 00			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	(167,902.25)	(167,902.25)	0.00	0.00	0.00	0.00	(167,902.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(167,902.25)**	**(167,902.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,902.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	1,511,119.88	1,511,119.88	0.00	0.00	0.00	0.00	1,511,119.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**1,511,119.88**	**1,511,119.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,511,119.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00	**1,343,217.63**	**1,343,217.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343,217.63**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost												
Org: YZPB92 - Bond Issuance Costs- 92				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,696,654.74)	(1,696,654.74)	0.00	0.00	0.00	0.00	(1,696,654.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,696,654.74)**	**(1,696,654.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,696,654.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(24,850.65)	(24,850.65)	0.00	0.00	0.00	0.00	(24,850.65)	0.00	0.00	0.00	0.00
7405	Interest on Debt	292,317.47	292,317.47	0.00	0.00	0.00	0.00	292,317.47	0.00	0.00	0.00	0.00
740500	Interest on Debt	(22,736.16)	(22,736.16)	0.00	0.00	0.00	0.00	(22,736.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**244,730.66**	**244,730.66**	**0.00**	**0.00**	**0.00**	**0.00**	**244,730.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	3,954,580.85	3,954,580.85	0.00	0.00	0.00	0.00	3,954,580.85	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(4,188,442.50)	(4,188,442.50)	0.00	0.00	0.00	0.00	(4,188,442.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(233,861.65)**	**(233,861.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233,861.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB92		**(1,685,785.73)**	**(1,685,785.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,685,785.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY004		**(342,568.10)**	**(342,568.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,568.10)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY006 - SYS HEFA 01-92 Refunding Issue Cost												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(102,632.82)	(102,632.82)	0.00	9,313.90	0.00	9,313.90	(111,946.72)	27,937.90	27,937.90	27,937.90	27,937.90
740500	Interest on Debt	41,470.62	41,470.62	0.00	(4,607.54)	0.00	(4,607.54)	46,078.16	(13,823.54)	(13,823.54)	(13,823.54)	(13,823.54)
Subtotal Account Pool: 74		**(61,162.20)**	**(61,162.20)**	**0.00**	**4,706.36**	**0.00**	**4,706.36**	**(65,868.56)**	**14,114.36**	**14,114.36**	**14,114.36**	**14,114.36**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(6,804.29)	(6,804.29)	0.00	0.00	0.00	0.00	(6,804.29)	0.00	0.00	6,804.29	6,804.29
Subtotal Account Pool: 7Z		**(6,804.29)**	**(6,804.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,804.29)**	**0.00**	**0.00**	**6,804.29**	**6,804.29**
Total Org: YZPB01		**(67,966.49)**	**(67,966.49)**	**0.00**	**4,706.36**	**0.00**	**4,706.36**	**(72,672.85)**	**14,114.36**	**14,114.36**	**20,918.65**	**20,918.65**
Total Fund: 9NY006		**(67,966.49)**	**(67,966.49)**	**0.00**	**4,706.36**	**0.00**	**4,706.36**	**(72,672.85)**	**14,114.36**	**14,114.36**	**20,918.65**	**20,918.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(21,407.49)	(21,407.49)	0.00	0.00	0.00	0.00	(21,407.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,407.49)**	**(21,407.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,407.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Discount Costs	(87,572.99)	(87,572.99)	0.00	9,906.01	0.00	9,906.01	(97,479.00)	29,730.01	29,730.01	29,730.01	29,730.01
740500	Interest on Debt	108,864.51	108,864.51	0.00	(12,096.17)	0.00	(12,096.17)	120,960.68	(36,288.17)	(36,288.17)	(36,288.17)	(36,288.17)
Subtotal Account Pool: 74		**21,291.52**	**21,291.52**	**0.00**	**(2,190.16)**	**0.00**	**(2,190.16)**	**23,481.68**	**(6,558.16)**	**(6,558.16)**	**(6,558.16)**	**(6,558.16)**
Total Org: YZPB01		**(115.97)**	**(115.97)**	**0.00**	**(2,190.16)**	**0.00**	**(2,190.16)**	**2,074.19**	**(6,558.16)**	**(6,558.16)**	**(6,558.16)**	**(6,558.16)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding											
Org: YZPB02 - Bond Issue Costs - FY02			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404Z2 Amortization of Discount Costs	(9,051.62)	(9,051.62)	0.00	0.00	0.00	0.00	(9,051.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(9,051.62)**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB02	**(9,051.62)**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY007	**(9,167.59)**	**(9,167.59)**	**0.00**	**(2,190.16)**	**0.00**	**(2,190.16)**	**(6,977.43)**	**(6,558.16)**	**(6,558.16)**	**(6,558.16)**	**(6,558.16)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0006 - SYS Bond Debt Payments											
Org: YZPBDT - USNH Debt			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(26,838.34)	(26,838.34)	0.00	0.00	0.00	0.00	(26,838.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPBDT	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0006	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0007 - SYS Bond Issuance Costs												
Org: YZPB92 - Bond Issuance Costs- 92				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,654.45)	(1,654.45)	0.00	0.00	0.00	0.00	(1,654.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(840.42)	(840.42)	0.00	0.00	0.00	0.00	(840.42)	0.00	0.00	0.00	0.00
7140	Postage	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
7170	Consulting	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(165,575.13)	(165,575.13)	0.00	0.00	0.00	0.00	(165,575.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(172,137.50)**	**(172,137.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(172,137.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	147,464.90	147,464.90	0.00	0.00	0.00	0.00	147,464.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**147,464.90**	**147,464.90**	**0.00**	**0.00**	**0.00**	**0.00**	**147,464.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	141,036.70	141,036.70	0.00	0.00	0.00	0.00	141,036.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**141,036.70**	**141,036.70**	**0.00**	**0.00**	**0.00**	**0.00**	**141,036.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(386,655.17)	(386,655.17)	0.00	0.00	0.00	0.00	(386,655.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(386,655.17)**	**(386,655.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(386,655.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB92		**(270,291.07)**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0007		**(270,291.07)**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270,291.07)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0008 - SYS 1992 Bond Issuance Costs												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(107.80)	(107.80)	0.00	0.00	0.00	0.00	(107.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,227.15)	(1,227.15)	0.00	0.00	0.00	0.00	(1,227.15)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(770.94)	(770.94)	0.00	0.00	0.00	0.00	(770.94)	0.00	0.00	0.00	0.00
7140	Postage	(50.50)	(50.50)	0.00	0.00	0.00	0.00	(50.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(179,375.01)	(179,375.01)	0.00	0.00	0.00	0.00	(179,375.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(90,305.77)	(90,305.77)	0.00	0.00	0.00	0.00	(90,305.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(271,837.17)**	**(271,837.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(271,837.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	201,531.40	201,531.40	0.00	0.00	0.00	0.00	201,531.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**201,531.40**	**201,531.40**	**0.00**	**0.00**	**0.00**	**0.00**	**201,531.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(54,594,692.34)	(54,594,692.34)	0.00	0.00	0.00	0.00	(54,594,692.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(54,594,692.34)**	**(54,594,692.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,594,692.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**(54,664,998.11)**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0008		**(54,664,998.11)**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,664,998.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0041 - SYS Bond Issuance Costs- Residence												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(162.62)	(162.62)	0.00	0.00	0.00	0.00	(162.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,060.72)	(2,060.72)	0.00	0.00	0.00	0.00	(2,060.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(16,142.19)	(16,142.19)	0.00	0.00	0.00	0.00	(16,142.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(319,111.05)	(319,111.05)	0.00	0.00	0.00	0.00	(319,111.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(337,476.58)**	**(337,476.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,476.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	(864,731.13)	(864,731.13)	0.00	0.00	0.00	0.00	(864,731.13)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(2,541,255.12)	(2,541,255.12)	0.00	0.00	0.00	0.00	(2,541,255.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,405,986.25)**	**(3,405,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,405,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(1,086,076.53)	(1,086,076.53)	0.00	0.00	0.00	0.00	(1,086,076.53)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(3,023,759.52)	(3,023,759.52)	0.00	0.00	0.00	0.00	(3,023,759.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,109,836.05)**	**(4,109,836.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,109,836.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**(7,853,298.88)**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0041		**(7,853,298.88)**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,853,298.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPBND		**(166,112,650.99)**	**(166,112,650.99)**	**0.00**	**28,956.90**	**0.00**	**28,956.90**	**(166,141,607.89)**	**86,868.90**	**86,868.90**	**93,673.18**	**93,673.18**

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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	(3,306.85)	26,219.66	0.00	26,219.66	(26,219.66)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	535.10	535.10	0.00	535.10	(535.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(2,771.75)**	**26,754.76**	**0.00**	**26,754.76**	**(26,754.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**0.00**	**0.00**	**(2,771.75)**	**26,754.76**	**0.00**	**26,754.76**	**(26,754.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM002		**0.00**	**0.00**	**(2,771.75)**	**26,754.76**	**0.00**	**26,754.76**	**(26,754.76)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	2,682.68	67,293.42	0.00	67,293.42	(67,293.42)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	1,130.70	1,130.70	0.00	1,130.70	(1,130.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**3,813.38**	**68,424.12**	**0.00**	**68,424.12**	**(68,424.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**0.00**	**0.00**	**3,813.38**	**68,424.12**	**0.00**	**68,424.12**	**(68,424.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NN002		**0.00**	**0.00**	**3,813.38**	**68,424.12**	**0.00**	**68,424.12**	**(68,424.12)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	2,139,531.11	2,139,531.11	0.00	0.00	0.00	0.00	2,139,531.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU001	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	(13,061.16)	1,904,757.52	0.00	1,904,757.52	(1,904,757.52)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	118,356.76	120,466.95	0.00	120,466.95	(120,466.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**105,295.60**	**2,025,224.47**	**0.00**	**2,025,224.47**	**(2,025,224.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**0.00**	**0.00**	**105,295.60**	**2,025,224.47**	**0.00**	**2,025,224.47**	**(2,025,224.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002		**0.00**	**0.00**	**105,295.60**	**2,025,224.47**	**0.00**	**2,025,224.47**	**(2,025,224.47)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG004 - KSC Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	44,527.88	296,956.51	0.00	296,956.51	(296,956.51)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	20,485.88	20,485.88	0.00	20,485.88	(20,485.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**65,013.76**	**317,442.39**	**0.00**	**317,442.39**	**(317,442.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**0.00**	**0.00**	**65,013.76**	**317,442.39**	**0.00**	**317,442.39**	**(317,442.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG004		**0.00**	**0.00**	**65,013.76**	**317,442.39**	**0.00**	**317,442.39**	**(317,442.39)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG002 - PSU Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00	226,617.82	0.00	226,617.82	(226,617.82)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	19,177.48	19,177.48	0.00	19,177.48	(19,177.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**19,177.48**	**245,795.30**	**0.00**	**245,795.30**	**(245,795.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**0.00**	**0.00**	**19,177.48**	**245,795.30**	**0.00**	**245,795.30**	**(245,795.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NG002		**0.00**	**0.00**	**19,177.48**	**245,795.30**	**0.00**	**245,795.30**	**(245,795.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N6676 - CLL Equipment											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	6,890.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N6676 - CLL Equipment											
Org: YZPEQ1 - USNH Equipment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	0.00	0.00	0.00	22,743.85	0.00	22,743.85	(22,743.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**22,743.85**	**0.00**	**22,743.85**	**(22,743.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1	**0.00**	**0.00**	**0.00**	**22,743.85**	**0.00**	**22,743.85**	**(22,743.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7N6676	**6,890.00**	**6,890.00**	**0.00**	**22,743.85**	**0.00**	**22,743.85**	**(15,853.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	977,617.35	977,617.35	0.00	0.00	0.00	0.00	977,617.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**977,617.35**	**977,617.35**	**0.00**	**0.00**	**0.00**	**0.00**	**977,617.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740300	Depreciation - Equipment	(106,321.63)	(106,321.63)	0.00	0.00	0.00	0.00	(106,321.63)	0.00	0.00	0.00	0.00
7405	Interest on Debt	77,081.25	77,081.25	0.00	0.00	0.00	0.00	77,081.25	0.00	0.00	0.00	0.00
740500	Interest on Debt	163,813.02	163,813.02	0.00	0.00	0.00	0.00	163,813.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**134,572.64**	**134,572.64**	**0.00**	**0.00**	**0.00**	**0.00**	**134,572.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,049,149.81	3,049,149.81	0.00	0.00	0.00	0.00	3,049,149.81	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	4,755,775.45	4,755,775.45	0.00	0.00	0.00	0.00	4,755,775.45	0.00	(61,794.06)	0.00	0.00
Subtotal Account Pool: 76		**7,804,925.26**	**7,804,925.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,804,925.26**	**0.00**	**(61,794.06)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	25,999.75	25,999.75	0.00	0.00	0.00	0.00	25,999.75	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(163,813.02)	(163,813.02)	0.00	0.00	0.00	0.00	(163,813.02)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(7,534,817.14)	(7,534,817.14)	0.00	0.00	0.00	0.00	(7,534,817.14)	0.00	0.00	7,534,817.14	7,534,817.14
Subtotal Account Pool: 7Z		**(7,672,630.41)**	**(7,672,630.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,672,630.41)**	**0.00**	**0.00**	**7,534,817.14**	**7,534,817.14**
Total Org: YZPCAP		**1,244,484.84**	**1,244,484.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244,484.84**	**0.00**	**(61,794.06)**	**7,534,817.14**	**7,534,817.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(250,250.86)	(250,250.86)	0.00	0.00	0.00	0.00	(250,250.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(250,250.86)**	**(250,250.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,250.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7403	Depreciation	(696,922.96)	(696,922.96)	0.00	0.00	0.00	0.00	(696,922.96)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(181,549.73)	(181,549.73)	0.00	0.00	0.00	0.00	(181,549.73)	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(152,276.54)	(152,276.54)	6,521.00	78,252.00	0.00	78,252.00	(230,528.54)	0.00	77,016.32	0.00	75,260.22
Subtotal Account Pool: 74		**(1,030,749.23)**	**(1,030,749.23)**	**6,521.00**	**78,252.00**	**0.00**	**78,252.00**	**(1,109,001.23)**	**0.00**	**77,016.32**	**0.00**	**75,260.22**
Total Org: YZPDPR		**(1,281,000.09)**	**(1,281,000.09)**	**6,521.00**	**78,252.00**	**0.00**	**78,252.00**	**(1,359,252.09)**	**0.00**	**77,016.32**	**0.00**	**75,260.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YZPLSE - Capital Leases			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(72,035.00)	(72,035.00)	0.00	0.00	0.00	0.00	(72,035.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(72,035.00)**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLSE	**(72,035.00)**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**(108,550.25)**	**(108,550.25)**	**6,521.00**	**78,252.00**	**0.00**	**78,252.00**	**(186,802.25)**	**0.00**	**15,222.26**	**7,534,817.14**	**7,610,077.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	741,414.87	741,414.87	0.00	0.00	0.00	0.00	741,414.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**741,414.87**	**741,414.87**	**0.00**	**0.00**	**0.00**	**0.00**	**741,414.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,302,987.40	3,302,987.40	0.00	0.00	0.00	0.00	3,302,987.40	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	524,252.30	524,252.30	0.00	0.00	0.00	0.00	524,252.30	0.00	0.00	(246,893.24)	(252,888.24)
Subtotal Account Pool: 76		**3,827,239.70**	**3,827,239.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,827,239.70**	**0.00**	**0.00**	**(246,893.24)**	**(252,888.24)**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(41,194.00)	(41,194.00)	0.00	0.00	0.00	0.00	(41,194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(41,194.00)**	**(41,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP		**4,527,460.57**	**4,527,460.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,527,460.57**	**0.00**	**0.00**	**(246,893.24)**	**(252,888.24)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,087,610.95)	(2,087,610.95)	0.00	0.00	0.00	0.00	(2,087,610.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,087,610.95)**	**(2,087,610.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,087,610.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	132,247.74	132,247.74	0.00	0.00	0.00	0.00	132,247.74	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(2,915.39)	(2,915.39)	(14,502.69)	(14,502.69)	0.00	(14,502.69)	11,587.30	0.00	0.00	0.00	2,915.37
7403	Depreciation	(3,453,315.18)	(3,453,315.18)	0.00	0.00	0.00	0.00	(3,453,315.18)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(4,324,333.34)	(4,324,333.34)	102,527.42	1,210,107.15	0.00	1,210,107.15	(5,534,440.49)	1,575,402.10	1,575,000.00	1,152,758.39	1,392,986.21
740350	Depreciation - Building/Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(7,648,316.17)**	**(7,648,316.17)**	**88,024.73**	**1,195,604.46**	**0.00**	**1,195,604.46**	**(8,843,920.63)**	**1,575,402.10**	**1,575,000.00**	**1,152,758.39**	**1,395,901.58**
Total Org: YZPDPR		**(9,735,927.12)**	**(9,735,927.12)**	**88,024.73**	**1,195,604.46**	**0.00**	**1,195,604.46**	**(10,931,531.58)**	**1,575,402.10**	**1,575,000.00**	**1,152,758.39**	**1,395,901.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(76,691.00)	(76,691.00)	0.00	0.00	0.00	0.00	(76,691.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(76,691.00)**	**(76,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	708,260.34	708,260.34	0.00	0.00	0.00	0.00	708,260.34	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	0.00	0.00	0.00	14,502.69	0.00	14,502.69	(14,502.69)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	2,701.26	2,701.26	0.00	2,701.26	(2,701.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**708,260.34**	**708,260.34**	**2,701.26**	**17,203.95**	**0.00**	**17,203.95**	**691,056.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)	0.00	0.00
Subtotal Account Pool: 76		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**(40,000.00)**	**(40,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(197,806.00)	(197,806.00)	0.00	0.00	0.00	0.00	(197,806.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(13,073.56)	(13,073.56)	0.00	0.00	0.00	0.00	(13,073.56)	0.00	0.00	13,073.56	13,073.56
Subtotal Account Pool: 7Z		**(210,879.56)**	**(210,879.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210,879.56)**	**0.00**	**0.00**	**13,073.56**	**13,073.56**
Total Org: YZPEQ1		**460,689.78**	**460,689.78**	**2,701.26**	**17,203.95**	**0.00**	**17,203.95**	**443,485.83**	**(40,000.00)**	**(40,000.00)**	**13,073.56**	**13,073.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment											
Org: YZPNPT - Net Invested in Plant			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7402 Loss on Disposal of Fixed Assets	(753,726.74)	(753,726.74)	0.00	0.00	0.00	0.00	(753,726.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(753,726.74)**	**(753,726.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(753,726.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(53,978.62)	(53,978.62)	0.00	0.00	0.00	0.00	(53,978.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(53,978.62)**	**(53,978.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,978.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPNPT	**(807,705.36)**	**(807,705.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(807,705.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY003	**(5,555,482.13)**	**(5,555,482.13)**	**90,725.99**	**1,212,808.41**	**0.00**	**1,212,808.41**	**(6,768,290.54)**	**1,535,402.10**	**1,535,000.00**	**918,938.71**	**1,156,086.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost											
Org: YZPDPR - Asset Depreciation			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	221,597.90	221,597.90	0.00	0.00	0.00	0.00	221,597.90	0.00	(221,597.90)	0.00	0.00
Subtotal Account Pool: 74	**221,597.90**	**221,597.90**	**0.00**	**0.00**	**0.00**	**0.00**	**221,597.90**	**0.00**	**(221,597.90)**	**0.00**	**0.00**
Total Org: YZPDPR	**221,597.90**	**221,597.90**	**0.00**	**0.00**	**0.00**	**0.00**	**221,597.90**	**0.00**	**(221,597.90)**	**0.00**	**0.00**
Total Fund: 9NY004	**221,597.90**	**221,597.90**	**0.00**	**0.00**	**0.00**	**0.00**	**221,597.90**	**0.00**	**(221,597.90)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0009 - SYS Interest Allocation											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(6,000,000.00)	(6,000,000.00)	0.00	0.00	0.00	0.00	(6,000,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0009	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems												
Org: YZPRBT - Chancellor's Rebate				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,615.25)	(4,615.25)	0.00	0.00	0.00	0.00	(4,615.25)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,936.50)	(4,936.50)	0.00	0.00	0.00	0.00	(4,936.50)	0.00	0.00	(4,093.50)	(4,093.50)
Subtotal Account Pool: 61		**(9,551.75)**	**(9,551.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,551.75)**	**0.00**	**0.00**	**(4,093.50)**	**(4,093.50)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,359.97)	(3,359.97)	0.00	0.00	0.00	0.00	(3,359.97)	0.00	0.00	(1,596.47)	(1,596.47)
Subtotal Account Pool: 65		**(3,359.97)**	**(3,359.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,359.97)**	**0.00**	**0.00**	**(1,596.47)**	**(1,596.47)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	(136,000.00)	(136,000.00)	0.00	0.00	0.00	0.00	(136,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(136,000.00)**	**(136,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(136,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT		**(148,911.72)**	**(148,911.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,911.72)**	**0.00**	**0.00**	**(5,689.97)**	**(5,689.97)**
Total Fund: 9X0034		**(148,911.72)**	**(148,911.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,911.72)**	**0.00**	**0.00**	**(5,689.97)**	**(5,689.97)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0042 - SYS Chancellor's Rebate											
Org: YZPRBT - Chancellor's Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(849,866.00)	(849,866.00)	0.00	0.00	0.00	0.00	(849,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0042	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPLNT	**(10,294,791.09)**	**(10,294,791.09)**	**287,775.46**	**3,997,445.30**	**0.00**	**3,997,445.30**	**(14,292,236.39)**	**1,535,402.10**	**1,328,624.36**	**8,448,065.88**	**8,760,474.29**

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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0004 - SYS R&R LRTP/R&R Nesmith												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(60,189.04)	(60,189.04)	0.00	0.00	0.00	0.00	(60,189.04)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,226.70)	(3,226.70)	0.00	0.00	0.00	0.00	(3,226.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	60,910.00	60,910.00	0.00	0.00	0.00	0.00	60,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,505.74)**	**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,961.54	3,961.54	0.00	0.00	0.00	0.00	3,961.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,961.54**	**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(77,081.25)	(77,081.25)	0.00	0.00	0.00	0.00	(77,081.25)	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(163,813.02)	(163,813.02)	0.00	0.00	0.00	0.00	(163,813.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(240,894.27)**	**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**(239,438.47)**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0004		**(239,438.47)**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0012 - SYS LRTP System Support												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.76	43.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,204.01	26,204.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,247.77**	**26,247.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.84	2,204.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,204.84**	**2,204.84**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,452.61**	**28,452.61**
Total Fund: 9X0012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,452.61**	**28,452.61**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9X0014 - SYS LRTP Base Application Software												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9X0015 - SYS LRTP Implementation & Training												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,301.05	119,301.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,050.00	330,050.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449,351.05**	**449,351.05**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449,351.05**	**449,351.05**
Total Fund: 9X0015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449,351.05**	**449,351.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0016 - SYS LRTP Overall Project Management												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0017 - SYS LRTP FIS Project Lead											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0017	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9X0018 - SYS LRTP HRIS Project Lead												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0019 - SYS LRTP Dedicated Support Staff												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,230.53	111,230.53
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,459.65	7,459.65
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,690.18**	**118,690.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,112.91	47,112.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,112.91**	**47,112.91**
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,803.09**	**165,803.09**
Total Fund: 9X0019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,803.09**	**165,803.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0020 - SYS LRTP Human Resources												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,281.97	50,281.97
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.06	1,500.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.80	267.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,049.83**	**52,049.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,898.72	19,898.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	148.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,047.22**	**20,047.22**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,361.66	2,361.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,471.20	9,471.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.42	550.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,733.28**	**17,733.28**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,440.48	21,440.48
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,440.48**	**21,440.48**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,270.81**	**111,270.81**
Total Fund: 9X0020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,270.81**	**111,270.81**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0021 - SYS LRTP Information Technology												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,146,952.15)	(1,146,952.15)	0.00	0.00	0.00	0.00	(1,146,952.15)	470.86	470.86	223,195.47	223,195.47
615NZ0	PAT Unallocated Budget (Bud Only)	1,476,075.00	1,476,075.00	0.00	0.00	0.00	0.00	1,476,075.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(5,106.88)	(5,106.88)	0.00	0.00	0.00	0.00	(5,106.88)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(22,824.62)	(22,824.62)	0.00	0.00	0.00	0.00	(22,824.62)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(40,285.63)	(40,285.63)	0.00	0.00	0.00	0.00	(40,285.63)	0.00	0.00	1,762.50	1,762.50
61SNSH	Student Labor	(1,435.50)	(1,435.50)	0.00	0.00	0.00	0.00	(1,435.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**259,470.22**	**259,470.22**	**0.00**	**0.00**	**0.00**	**0.00**	**259,470.22**	**470.86**	**470.86**	**224,957.97**	**224,957.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	412,836.47	412,836.47	0.00	0.00	0.00	0.00	412,836.47	188.35	188.35	88,819.39	88,819.39
65YP10	Nonstatus Benefit Distr (Fica)	(5,730.26)	(5,730.26)	0.00	0.00	0.00	0.00	(5,730.26)	0.00	0.00	148.05	148.05
Subtotal Account Pool: 65		**407,106.21**	**407,106.21**	**0.00**	**0.00**	**0.00**	**0.00**	**407,106.21**	**188.35**	**188.35**	**88,967.44**	**88,967.44**
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**666,576.43**	**666,576.43**	**0.00**	**0.00**	**0.00**	**0.00**	**666,576.43**	**659.21**	**659.21**	**313,925.41**	**313,925.41**
Total Fund: 9X0021		**666,576.43**	**666,576.43**	**0.00**	**0.00**	**0.00**	**0.00**	**666,576.43**	**659.21**	**659.21**	**313,925.41**	**313,925.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0022 - SYS LRTP Controllers Office												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,845.41	18,845.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	2.45	8,023.32	8,023.32
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.45**	**2.45**	**26,868.73**	**26,868.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,413.79	7,413.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21	673.93	673.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.21**	**8,087.72**	**8,087.72**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.66**	**2.66**	**34,956.45**	**34,956.45**
Total Fund: 9X0022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.66**	**2.66**	**34,956.45**	**34,956.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Projects

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0023 - SYS LRTP Budget & Position Control											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Projects

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0024 - SYS LRTP Grants Management											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0025 - SYS LRTP Functional & Tech Support												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,580.38	28,580.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.27	7,575.27
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,155.65**	**36,155.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,362.01	14,362.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,362.01**	**14,362.01**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,517.66**	**50,517.66**
Total Fund: 9X0025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,517.66**	**50,517.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0026 - SYS LRTP Campus Support KSC												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,566.45	6,566.45
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.71	3,094.71
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,661.16**	**9,661.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.06	2,583.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.96	259.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,843.02**	**2,843.02**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,504.18**	**12,504.18**
Total Fund: 9X0026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,504.18**	**12,504.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0027 - SYS LRTP Campus Support PSU												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.76	20.76
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.81
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.00**	**21.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.26**	**8.26**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.26**	**30.24**
Total Fund: 9X0027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.26**	**30.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0028 - SYS LRTP Campus Support CLL												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,872.69	4,872.69
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,872.69**	**4,872.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.36	1,900.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.36**	**1,900.36**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,773.05**	**6,773.05**
Total Fund: 9X0028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,773.05**	**6,773.05**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9X0029 - SYS LRTP Off Suppt & Temp Off Space												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.30	2,247.30
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.25	51.25
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,145.80	3,145.80
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.65	250.65
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.34	1,585.34
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,318.74	10,318.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.97	377.97
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.94	4,241.94
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,399.99**	**22,399.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0029 - SYS LRTP Off Suppt & Temp Off Space												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765065	Cent Serv-FRESH Space Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,760.00	13,760.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,760.00**	**13,760.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,159.99**	**36,159.99**
Total Fund: 9X0029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,159.99**	**36,159.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0030 - SYS LRTP Central Systems Hardware												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0031 - SYS LRTP Data Warehouse/Olap												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0032 - SYS LRTP Oracle Database Licensing											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0033 - Long Range Technology Plan											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(27,911.54)	(27,911.54)	0.00	0.00	0.00	0.00	(27,911.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,024.95)	(12,024.95)	0.00	0.00	0.00	0.00	(12,024.95)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(553.63)	(553.63)	0.00	0.00	0.00	0.00	(553.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(40,490.12)**	**(40,490.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,490.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,749.98)	(12,749.98)	0.00	0.00	0.00	0.00	(12,749.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12,749.98)**	**(12,749.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,749.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,267.80)	(4,267.80)	0.00	0.00	0.00	0.00	(4,267.80)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(122,200.00)	(122,200.00)	0.00	0.00	0.00	0.00	(122,200.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	6,402.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,162.00)	(1,162.00)	0.00	0.00	0.00	0.00	(1,162.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(172.55)	(172.55)	0.00	0.00	0.00	0.00	(172.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(130,286.35)**	**(130,286.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,286.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,738.00)	(5,738.00)	0.00	0.00	0.00	0.00	(5,738.00)	0.00	0.00	0.00	0.00
7404	Construction	394,500.00	394,500.00	0.00	0.00	0.00	0.00	394,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**388,762.00**	**388,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388,762.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**205,235.55**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034		**205,235.55**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0035 - SYS LRTP Library Technology Project											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
7120 Library Acquisitions	(285,000.00)	(285,000.00)	0.00	0.00	0.00	0.00	(285,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(285,000.00)**	**(285,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(285,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	285,000.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**285,000.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**285,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0036 - SYS LRTP Authent & Authorization												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(216.80)	(216.80)	0.00	0.00	0.00	0.00	(216.80)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(27,724.48)	(27,724.48)	0.00	0.00	0.00	0.00	(27,724.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	54,746.43	54,746.43	0.00	0.00	0.00	0.00	54,746.43	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(475.80)	(475.80)	0.00	0.00	0.00	0.00	(475.80)	0.00	0.00	475.80	475.80
715000	Non-Cap Equip-General	(13,927.00)	(13,927.00)	0.00	0.00	0.00	0.00	(13,927.00)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,926.80)	(1,926.80)	0.00	0.00	0.00	0.00	(1,926.80)	0.00	0.00	1,926.80	1,926.80
715035	Non-Cap Equip-Computer Software	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	2,750.00	2,750.00
7160	Maintenance and Repairs	(6,002.17)	(6,002.17)	0.00	0.00	0.00	0.00	(6,002.17)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	4,002.17	4,002.17	0.00	0.00	0.00	0.00	4,002.17	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,314.74)	(10,314.74)	0.00	0.00	0.00	0.00	(10,314.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,689.19)**	**(4,689.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,689.19)**	**0.00**	**0.00**	**5,152.60**	**5,152.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,811.50)	(13,811.50)	0.00	0.00	0.00	0.00	(13,811.50)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(57,395.75)	(57,395.75)	0.00	0.00	0.00	0.00	(57,395.75)	0.00	0.00	0.00	0.00
7404	Construction	430,000.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**358,792.75**	**358,792.75**	**0.00**	**0.00**	**0.00**	**0.00**	**358,792.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	50,000.00	50,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	200,000.00	200,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	19,103.56	19,103.56	0.00	19,103.56	(19,103.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(250,000.00)**	**(250,000.00)**	**19,103.56**	**19,103.56**	**0.00**	**19,103.56**	**(269,103.56)**	**250,000.00**	**250,000.00**	**0.00**	**0.00**
Total Org: YZPLRP		**104,103.56**	**104,103.56**	**19,103.56**	**19,103.56**	**0.00**	**19,103.56**	**85,000.00**	**250,000.00**	**250,000.00**	**5,152.60**	**5,152.60**
Total Fund: 9X0036		**104,103.56**	**104,103.56**	**19,103.56**	**19,103.56**	**0.00**	**19,103.56**	**85,000.00**	**250,000.00**	**250,000.00**	**5,152.60**	**5,152.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Projects

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0043 - SYS LRTP Internal Personnel Conting											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Projects

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0044 - SYS LRTP Document Imaging/Workflow											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2006 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0045 - SYS LRTP Desktop/Printers												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0046 - SYS LRTP Central Systems												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0047 - SYS LRTP Network Management System												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(9,017.00)	(9,017.00)	0.00	0.00	0.00	0.00	(9,017.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,267.19)	(2,267.19)	0.00	0.00	0.00	0.00	(2,267.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,284.19)**	**(11,284.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,284.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(61,735.00)	(61,735.00)	0.00	0.00	0.00	0.00	(61,735.00)	0.00	0.00	0.00	0.00
7404	Construction	75,560.00	75,560.00	0.00	0.00	0.00	0.00	75,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,825.00**	**13,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**2,540.81**	**2,540.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0047		**2,540.81**	**2,540.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0052 - SYS LRTP Centr & Camp Oth Personnel												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160,000.00**	**160,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.00	13,440.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.00**	**13,440.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173,440.00**	**173,440.00**
Total Fund: 9X0052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173,440.00**	**173,440.00**
Total Org Lvl 3: YZPROJ		**739,017.88**	**739,017.88**	**19,103.56**	**19,103.56**	**0.00**	**19,103.56**	**719,914.32**	**250,661.87**	**250,661.87**	**1,388,337.16**	**1,388,337.14**