

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Townson, David H
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,872.00	6,872.00	0.00	0.00	0.00	6,872.00	6,872.00
716000 Maintenance & Repairs-General	0.00	0.00	149.75	149.75	0.00	(149.75)	(149.75)
Subtotal: Non-Travel Support	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
**Total Direct Cost Expenditures	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
***Total Expenditures	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
*Total: 52 - Appropriations	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25
***Total Revenue	6,872.00	6,872.00	149.75	149.75	0.00	6,722.25	6,722.25

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H201 - Ps H074 Breeding Econ

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages	36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 72 - Transfers Out	10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H301 - Genetics Breeding 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study		0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages			9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100	Out-of-State Travel		0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel		0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel			0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General		0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail		0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support			6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue									
520000	Federal Appropriations		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H401 - Genetics Breeding 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH	Student Labor		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages			9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000	In-State Travel		0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel		0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel			0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200	Research Supplies		6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000	Printing & Copying-General		0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030	Postage-Express Mail		0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support			6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures			16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures			16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue									
520000	Federal Appropriations		16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations			16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue			16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H501 - Genetics, Breeding of Cucurbits

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,591.81	10,591.81	1,159.13	7,794.15	0.00	2,797.66	2,797.66
61CPHO	[NSH] Non-Status - Overtime		0.00	18.00	18.00	18.00	0.00	(18.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,012.50	1,012.50	1,012.50	0.00	(1,012.50)	0.00
61SNWS	College Work Study		0.00	41.85	34.47	76.32	0.00	(76.32)	(34.47)
*Total: 61 - Salaries and Wages			10,591.81	11,664.16	2,224.10	8,900.97	0.00	1,690.84	2,763.19
710300	Conference Registration Fees		0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel			0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200	Research Supplies		6,500.00	5,012.65	2,907.66	4,783.45	0.00	1,716.55	229.20
714030	Postage-Express Mail		0.00	0.00	132.40	185.28	0.00	(185.28)	(185.28)
717200	Other Professional Services-General		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support			6,500.00	5,012.65	3,040.06	4,980.73	0.00	1,519.27	31.92
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	5,427.65	3,040.06	5,395.73	0.00	1,104.27	31.92
**Total Direct Cost Expenditures			17,091.81	17,091.81	5,264.16	14,296.70	0.00	2,795.11	2,795.11
***Total Expenditures			17,091.81	17,091.81	5,264.16	14,296.70	0.00	2,795.11	2,795.11
Revenue									
520000	Federal Appropriations		0.00	0.00	5,264.16	14,296.70	0.00	(14,296.70)	(14,296.70)
*Total: 52 - Appropriations			0.00	0.00	5,264.16	14,296.70	0.00	(14,296.70)	(14,296.70)
***Total Revenue			0.00	0.00	5,264.16	14,296.70	0.00	(14,296.70)	(14,296.70)

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages		134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out		11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI:	Trumble, William R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000		

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages		37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Revenue		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000		

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11H111 - Ad H111 Res Administration
Fund 11H400 - Hatch Res Admin 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAESA	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEHA - Hatch Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
614F10	Academic Administrator		38,430.31	36,641.39	0.03	36,641.42	0.00	1,788.89	(0.03)
617F10	Operating Staff		0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages			38,430.31	37,121.03	0.03	37,121.06	0.00	1,309.25	(0.03)
710000	In-State Travel		0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel		0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel			0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200	Research Supplies		24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General		0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications		0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General		3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint & Repairs-Maint Agreements		0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General		0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support			28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)			28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures			66,601.70	55,213.45	0.03	55,213.48	0.00	11,388.22	(0.03)
***Total Expenditures			66,601.70	55,213.45	0.03	55,213.48	0.00	11,388.22	(0.03)
Revenue									
520000	Federal Appropriations		62,851.70	62,851.70	0.03	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations			62,851.70	62,851.70	0.03	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue			62,851.70	62,851.70	0.03	55,213.48	0.00	7,638.22	7,638.22

Grant 11H111 - Ad H111 Res Administration
Fund 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAESA	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEHA - Hatch Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	3,360.53	3,360.52	3,360.52	0.00	(3,360.52)	0.01
614F10	Academic Administrator		54,817.43	37,867.14	3,600.00	24,206.91	0.00	30,610.52	13,660.23
*Total: 61 - Salaries and Wages			54,817.43	41,227.67	6,960.52	27,567.43	0.00	27,250.00	13,660.24
710100	Out-of-State Travel		0.00	790.92	138.64	914.27	0.00	(914.27)	(123.35)
710300	Conference Registration Fees		0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel			0.00	1,106.33	138.64	1,229.68	0.00	(1,229.68)	(123.35)
711200	Research Supplies		25,996.56	20,180.73	0.00	0.00	0.00	25,996.56	20,180.73
713010	Printing & Copying-Publications		0.00	7,084.65	709.00	7,753.65	0.00	(7,753.65)	(669.00)
716018	Maint & Repairs-Maint Agreements		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals		0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support			25,996.56	28,527.38	709.00	9,015.65	0.00	16,980.91	19,511.73
*Total: 71 - Support (Travel & Non-Travel)			25,996.56	29,633.71	847.64	10,245.33	0.00	15,751.23	19,388.38
**Total Direct Cost Expenditures			80,813.99	70,861.38	7,808.16	37,812.76	0.00	43,001.23	33,048.62
***Total Expenditures			80,813.99	70,861.38	7,808.16	37,812.76	0.00	43,001.23	33,048.62
Revenue									
520000	Federal Appropriations		0.00	0.00	7,768.16	37,812.76	0.00	(37,812.76)	(37,812.76)
*Total: 52 - Appropriations			0.00	0.00	7,768.16	37,812.76	0.00	(37,812.76)	(37,812.76)
***Total Revenue			0.00	0.00	7,768.16	37,812.76	0.00	(37,812.76)	(37,812.76)

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100	Out-of-State Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel			0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General		0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies		0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General		0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
8O1	Non-Mandatory Transfers Out		200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out			200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue									
520000	Federal Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

[illegible]

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jahnke, Leland S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages		11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200	Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000	Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010	Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000	Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures		15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue								
520000	Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations		15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue		15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Jahnke, Leland S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,618.39	12,618.39	0.00	10,592.13	0.00	2,026.26	2,026.26
*Total: 61 - Salaries and Wages			12,618.39	12,618.39	0.00	10,592.13	0.00	2,026.26	2,026.26
711200	Research Supplies		4,500.00	4,500.00	81.02	1,863.14	0.00	2,636.86	2,636.86
713000	Printing & Copying-General		0.00	0.00	16.66	104.92	0.00	(104.92)	(104.92)
716100	Rentals & Leases-General		0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support			4,500.00	4,500.00	192.68	2,063.06	0.00	2,436.94	2,436.94
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,500.00	192.68	2,063.06	0.00	2,436.94	2,436.94
**Total Direct Cost Expenditures			17,118.39	17,118.39	192.68	12,655.19	0.00	4,463.20	4,463.20
***Total Expenditures			17,118.39	17,118.39	192.68	12,655.19	0.00	4,463.20	4,463.20
Revenue									
520000	Federal Appropriations		0.00	0.00	192.68	12,655.19	0.00	(12,655.19)	(12,655.19)
*Total: 52 - Appropriations			0.00	0.00	192.68	12,655.19	0.00	(12,655.19)	(12,655.19)
***Total Revenue			0.00	0.00	192.68	12,655.19	0.00	(12,655.19)	(12,655.19)

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		
	CFDA #: 10.206				

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages		8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel		0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support		12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H308 - Central Obesity, Insulin Resistance

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages			12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100	Out-of-State Travel		0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel			0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100	Supplies-General		0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies		11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General		0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support			11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)			11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue									
520000	Federal Appropriations		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages			12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100	Out-of-State Travel		0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel			0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200	Research Supplies		10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100	Rentals & Leases-General		0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support			10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures			22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures			22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue									
520000	Federal Appropriations		22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations			22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue			22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

Status: Active
FMGR: Brownell, Donna J

Fund Indirect Cost Information

Budget Controls

STDBUD

PI:	Tagliaferro, Anthony R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Equipment Vesting

USNH

Org UBPBWL - PI William Lord

[illegible]

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H508 - As H285 Ind Biochem/Nutr

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,757.91	1,506.67	10,131.03	0.00	3,626.88	3,626.88
61CPHO	[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,248.33	0.00	1,248.33	0.00	(1,248.33)	0.00
*Total: 61 - Salaries and Wages		13,757.91	15,047.99	1,506.67	11,421.11	0.00	2,336.80	3,626.88
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel		0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	9,000.00	6,651.17	0.00	2,437.01	0.00	6,562.99	4,214.16
716100	Rentals & Leases-General	0.00	0.00	6.82	30.28	0.00	(30.28)	(30.28)
717200	Other Professional Services-General	0.00	0.00	722.85	870.93	0.00	(870.93)	(870.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.89	39.83	0.00	(39.83)	(39.83)
Subtotal: Non-Travel Support		9,000.00	6,651.17	733.56	3,408.05	0.00	5,591.95	3,243.12
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,709.92	733.56	4,466.80	0.00	4,533.20	3,243.12
**Total Direct Cost Expenditures		22,757.91	22,757.91	2,240.23	15,887.91	0.00	6,870.00	6,870.00
***Total Expenditures		22,757.91	22,757.91	2,240.23	15,887.91	0.00	6,870.00	6,870.00
Revenue								
520000	Federal Appropriations	0.00	0.00	2,240.23	15,887.91	0.00	(15,887.91)	(15,887.91)
*Total: 52 - Appropriations		0.00	0.00	2,240.23	15,887.91	0.00	(15,887.91)	(15,887.91)
***Total Revenue		0.00	0.00	2,240.23	15,887.91	0.00	(15,887.91)	(15,887.91)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H210 - Bi H291 Synthesis Alc

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Denis, Clyde L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies		0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General		0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General		0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General		0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support			10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Denis, Clyde L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages			12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100	Supplies-General		0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies		10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General		0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus		0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support			10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue									
520000	Federal Appropriations		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBBCHM	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200 Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010 Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000 Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000 Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue							
520000 Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H510 - Bi H291 Synthesis Alc

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Denis, Clyde L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,634.50	13,634.50	0.00	11,446.36	0.00	2,188.14	2,188.14
61SNSH	Student Labor		0.00	129.63	0.00	129.63	0.00	(129.63)	0.00
61SNWS	College Work Study		0.00	913.10	748.80	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages			13,634.50	14,677.23	748.80	12,489.09	0.00	1,145.41	2,188.14
711200	Research Supplies		10,000.00	8,957.27	4,254.82	6,829.21	127.56	3,043.23	2,000.50
714030	Postage-Express Mail		0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
Subtotal: Non-Travel Support			10,000.00	8,957.27	4,254.82	6,887.49	127.56	2,984.95	1,942.22
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	8,957.27	4,254.82	6,887.49	127.56	2,984.95	1,942.22
**Total Direct Cost Expenditures			23,634.50	23,634.50	5,003.62	19,376.58	127.56	4,130.36	4,130.36
***Total Expenditures			23,634.50	23,634.50	5,003.62	19,376.58	127.56	4,130.36	4,130.36
Revenue									
520000	Federal Appropriations		0.00	0.00	2,718.36	17,091.32	0.00	(17,091.32)	(17,091.32)
*Total: 52 - Appropriations			0.00	0.00	2,718.36	17,091.32	0.00	(17,091.32)	(17,091.32)
***Total Revenue			0.00	0.00	2,718.36	17,091.32	0.00	(17,091.32)	(17,091.32)

Status: Active
FMGR: Brownell, Donna J

PI:	Cote, Richard H
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCD - PI Clyde Denis

[illegible]

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor		0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards		0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General		0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies		0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications		0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General		0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail		0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General		0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)		0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support			10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures			10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures			10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue									
520000	Federal Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations			10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue			10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Cote, Richard H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor		0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages			11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200	Research Supplies		10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General		0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus		0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support			10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue									
520000	Federal Appropriations		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Cote, Richard H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90	Graduate Summer Appoint - Research		0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages			11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200	Research Supplies		10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000	Postage-General		0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000	Maintenance & Repairs-General		0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support			10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures			21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures			21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue									
520000	Federal Appropriations		21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations			21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue			21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H515 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,253.84	12,253.84	0.00	10,285.69	0.00	1,968.15	1,968.15
*Total: 61 - Salaries and Wages			12,253.84	12,253.84	0.00	10,285.69	0.00	1,968.15	1,968.15
711200	Research Supplies		10,000.00	10,000.00	1,522.19	9,933.31	0.00	66.69	66.69
714000	Postage-General		0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
Subtotal: Non-Travel Support			10,000.00	10,000.00	1,522.19	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	1,522.19	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			22,253.84	22,253.84	1,522.19	20,285.69	0.00	1,968.15	1,968.15
***Total Expenditures			22,253.84	22,253.84	1,522.19	20,285.69	0.00	1,968.15	1,968.15
Revenue									
520000	Federal Appropriations		0.00	0.00	1,522.19	20,285.69	0.00	(20,285.69)	(20,285.69)
*Total: 52 - Appropriations			0.00	0.00	1,522.19	20,285.69	0.00	(20,285.69)	(20,285.69)
***Total Revenue			0.00	0.00	1,522.19	20,285.69	0.00	(20,285.69)	(20,285.69)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

PI:	Sower, Stacia
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCHM - Biochemistry Molecular Biology

[illegible]

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel			0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab		0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies		0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General		0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications		0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General		0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail		0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General		0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General		0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support			10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue									
520000	Federal Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H317 - Endocrine Control 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages			12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100	Supplies-General		0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies		10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030	Postage-Express Mail		0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General		0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)		0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support			10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures			22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures			22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue									
520000	Federal Appropriations		22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations			22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue			22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H417 - Endocrine Control 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90	Graduate Summer Appoint - Research		0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages			13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100	Out-of-State Travel		0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel			0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200	Research Supplies		10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000	Postage-General		0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030	Postage-Express Mail		0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000	Maintenance & Repairs-General		0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018	Maint & Repairs-Maint Agreements		0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000	Telecom-General		0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support			10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures			23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures			23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue									
520000	Federal Appropriations		23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations			23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue			23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H517 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	13,829.38	0.00	11,308.39	0.00	2,520.99	2,520.99
*Total: 61 - Salaries and Wages		13,829.38	13,829.38	0.00	11,308.39	0.00	2,520.99	2,520.99
711200	Research Supplies	10,000.00	10,000.00	0.00	8,797.75	0.00	1,202.25	1,202.25
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	202.40	0.00	(202.40)	(202.40)
Subtotal: Non-Travel Support		10,000.00	10,000.00	25.30	9,942.18	0.00	57.82	57.82
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	25.30	9,942.18	0.00	57.82	57.82
**Total Direct Cost Expenditures		23,829.38	23,829.38	25.30	21,250.57	0.00	2,578.81	2,578.81
***Total Expenditures		23,829.38	23,829.38	25.30	21,250.57	0.00	2,578.81	2,578.81
Revenue								
520000	Federal Appropriations	0.00	0.00	25.30	21,250.57	0.00	(21,250.57)	(21,250.57)
*Total: 52 - Appropriations		0.00	0.00	25.30	21,250.57	0.00	(21,250.57)	(21,250.57)
***Total Revenue		0.00	0.00	25.30	21,250.57	0.00	(21,250.57)	(21,250.57)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H219 - Re H335 Solid Wast Facil

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel		0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support		6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Halstead, John M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBRECO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages			10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000	In-State Travel		0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel		0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel			0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100	Supplies-General		0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies		5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General		0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services		0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees		0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support			5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue									
520000	Federal Appropriations		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

Grant 11H335 - Re H335 Solid Waste Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

PI:	Halstead, John M
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBRECO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

[illegible]

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Equipment Vesting

USNH

*****Total Revenue**

[illegible]

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages			11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100	Out-of-State Travel		0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400	Student or Non-Emp Travel		0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel			0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200	Research Supplies		5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005	Printing & Copying-Campus		0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015	Printing & Copying-Departmental		0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000	Postage-General		0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016	Telecom-Usage (Tolls)		0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support			5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures			16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures			16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue									
520000	Federal Appropriations		16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations			16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue			16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H519 - Re H335 Solid Wast Facil

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,721.58	11,721.58	0.00	9,581.52	0.00	2,140.06	2,140.06
*Total: 61 - Salaries and Wages			11,721.58	11,721.58	0.00	9,581.52	0.00	2,140.06	2,140.06
710100	Out-of-State Travel		0.00	1,488.44	552.12	1,488.44	0.00	(1,488.44)	0.00
710300	Conference Registration Fees		0.00	4.18	716.87	716.87	0.00	(716.87)	(712.69)
710400	Student or Non-Emp Travel		0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel			0.00	1,903.02	1,268.99	2,615.71	0.00	(2,615.71)	(712.69)
711200	Research Supplies		4,000.00	2,096.98	0.00	72.00	0.00	3,928.00	2,024.98
714000	Postage-General		0.00	0.00	2.44	6.39	0.00	(6.39)	(6.39)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	23.04	184.32	0.00	(184.32)	(184.32)
718016	Telecom-Usage (Tolls)		0.00	0.00	4.43	24.76	0.00	(24.76)	(24.76)
Subtotal: Non-Travel Support			4,000.00	2,096.98	29.91	287.47	0.00	3,712.53	1,809.51
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	4,000.00	1,298.90	2,903.18	0.00	1,096.82	1,096.82
**Total Direct Cost Expenditures			15,721.58	15,721.58	1,298.90	12,484.70	0.00	3,236.88	3,236.88
***Total Expenditures			15,721.58	15,721.58	1,298.90	12,484.70	0.00	3,236.88	3,236.88
Revenue									
520000	Federal Appropriations		0.00	0.00	1,298.90	12,484.70	0.00	(12,484.70)	(12,484.70)
*Total: 52 - Appropriations			0.00	0.00	1,298.90	12,484.70	0.00	(12,484.70)	(12,484.70)
***Total Revenue			0.00	0.00	1,298.90	12,484.70	0.00	(12,484.70)	(12,484.70)

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

PI:	Collins, John J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

[illegible]

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H321 - Transp in Soil Nematodes 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Collins, John J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant		0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages			9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200	Research Supplies		7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General		0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail		0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General		0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support			7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue									
520000	Federal Appropriations		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H421 - Transp in Soil Nematodes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages			10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200	Research Supplies		6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000	Postage-General		0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures			16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures			16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue									
520000	Federal Appropriations		16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations			16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue			16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H521 - Bi H344 Soil Nematodes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Collins, John J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,820.09	10,820.09	0.00	8,843.31	0.00	1,976.78	1,976.78
*Total: 61 - Salaries and Wages			10,820.09	10,820.09	0.00	8,843.31	0.00	1,976.78	1,976.78
711200	Research Supplies		6,400.00	6,379.64	0.00	6,168.58	0.00	231.42	211.06
713000	Printing & Copying-General		0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020	Printing & Copying-Course Related		0.00	0.00	5.44	5.44	0.00	(5.44)	(5.44)
714030	Postage-Express Mail		0.00	16.31	45.21	61.52	0.00	(61.52)	(45.21)
717200	Other Professional Services-General		0.00	0.00	88.08	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support			6,400.00	6,400.00	138.73	6,327.67	0.00	72.33	72.33
*Total: 71 - Support (Travel & Non-Travel)			6,400.00	6,400.00	138.73	6,327.67	0.00	72.33	72.33
**Total Direct Cost Expenditures			17,220.09	17,220.09	138.73	15,170.98	0.00	2,049.11	2,049.11
***Total Expenditures			17,220.09	17,220.09	138.73	15,170.98	0.00	2,049.11	2,049.11
Revenue									
520000	Federal Appropriations		0.00	0.00	138.73	15,170.98	0.00	(15,170.98)	(15,170.98)
*Total: 52 - Appropriations			0.00	0.00	138.73	15,170.98	0.00	(15,170.98)	(15,170.98)
***Total Revenue			0.00	0.00	138.73	15,170.98	0.00	(15,170.98)	(15,170.98)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H224 - Zo H356 Screening Tumors

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages		18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support		12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages			6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100	Out-of-State Travel		0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel		0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel			0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100	Supplies-General		0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies		12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support			12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)			12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue									
520000	Federal Appropriations		18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/2/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study		0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages			12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100	Out-of-State Travel		0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel		0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel			0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200	Research Supplies		10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000	Printing & Copying-General		0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000	Maintenance & Repairs-General		0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120	Rentals-Property or Room		0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support			10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures			22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures			22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue									
520000	Federal Appropriations		22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations			22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue			22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H524 - Zo H356 Screening Tumors

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,439.44	13,439.44	0.00	10,988.37	0.00	2,451.07	2,451.07
61SNHO	Student Labor - Overtime		0.00	1.19	5.94	5.94	0.00	(5.94)	(4.75)
61SNSH	Student Labor		0.00	1,370.13	2,249.38	2,249.38	0.00	(2,249.38)	(879.25)
61SNWS	College Work Study		0.00	198.00	376.20	376.20	0.00	(376.20)	(178.20)
*Total: 61 - Salaries and Wages			13,439.44	15,008.76	2,631.52	13,619.89	0.00	(180.45)	1,388.87
710100	Out-of-State Travel		0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel			0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100	Supplies-General		0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200	Research Supplies		10,000.00	5,607.47	1,113.85	1,949.32	0.00	8,050.68	3,658.15
Subtotal: Non-Travel Support			10,000.00	5,607.47	1,113.85	2,249.82	0.00	7,750.18	3,357.65
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	7,175.52	1,113.85	3,817.87	0.00	6,182.13	3,357.65
740000	Cap Equipment		0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures			23,439.44	23,439.44	3,745.37	18,692.92	0.00	4,746.52	4,746.52
***Total Expenditures			23,439.44	23,439.44	3,745.37	18,692.92	0.00	4,746.52	4,746.52
Revenue									
520000	Federal Appropriations		0.00	0.00	3,745.37	18,692.92	0.00	(18,692.92)	(18,692.92)
*Total: 52 - Appropriations			0.00	0.00	3,745.37	18,692.92	0.00	(18,692.92)	(18,692.92)
***Total Revenue			0.00	0.00	3,745.37	18,692.92	0.00	(18,692.92)	(18,692.92)

Grant 11H358 - As H358 Zinc Transport
Fund 11H226 - As H358 Zinc Transport

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100	Out-of-State Travel		0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel			0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General		0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals		0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies		0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General		0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications		0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail		0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General		0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General		0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)		0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support			12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)			12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures			29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures			29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue									
520000	Federal Appropriations		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations			29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue			29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

Grant 11H358 - As H358 Zinc Transport
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages			8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100	Out-of-State Travel		0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel			0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100	Supplies-General		0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies		11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General		0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General		0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General		0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support			11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)			11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue									
520000	Federal Appropriations		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

Grant 11H358 - As H358 Zinc Transport
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages			9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200	Research Supplies		10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000	Maintenance & Repairs-General		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100	Rentals & Leases-General		0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200	Other Professional Services-General		0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support			10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures			19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures			19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue									
520000	Federal Appropriations		19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations			19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue			19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

Grant 11H358 - As H358 Zinc Transport
Fund 11H526 - As H358 Zinc Transport

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,619.34	9,619.34	0.00	8,071.40	0.00	1,547.94	1,547.94
*Total: 61 - Salaries and Wages			9,619.34	9,619.34	0.00	8,071.40	0.00	1,547.94	1,547.94
710100	Out-of-State Travel		0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300	Conference Registration Fees		0.00	325.00	325.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel			0.00	1,308.12	325.00	1,308.12	0.00	(1,308.12)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	8,691.88	892.03	3,462.95	0.00	6,537.05	5,228.93
713000	Printing & Copying-General		0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
716100	Rentals & Leases-General		0.00	0.00	24.28	161.10	0.00	(161.10)	(161.10)
717200	Other Professional Services-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.80	15.36	0.00	(15.36)	(15.36)
Subtotal: Non-Travel Support			10,000.00	8,691.88	917.11	4,028.49	0.00	5,971.51	4,663.39
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	1,242.11	5,336.61	0.00	4,663.39	4,663.39
**Total Direct Cost Expenditures			19,619.34	19,619.34	1,242.11	13,408.01	0.00	6,211.33	6,211.33
***Total Expenditures			19,619.34	19,619.34	1,242.11	13,408.01	0.00	6,211.33	6,211.33
Revenue									
520000	Federal Appropriations		0.00	0.00	1,242.11	13,408.01	0.00	(13,408.01)	(13,408.01)
*Total: 52 - Appropriations			0.00	0.00	1,242.11	13,408.01	0.00	(13,408.01)	(13,408.01)
***Total Revenue			0.00	0.00	1,242.11	13,408.01	0.00	(13,408.01)	(13,408.01)

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor		0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages			17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400	Student or Non-Emp Travel		0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel			0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications		0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General		0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail		0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General		0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General		0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support			9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000	Cap Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue									
520000	Federal Appropriations		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H334 - Development of GeneticSystem 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tisa, Louis S		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor		0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages			9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400	Student or Non-Emp Travel		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel			0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200	Research Supplies		9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail		0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General		0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees		0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support			9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue									
520000	Federal Appropriations		18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H434 - Development of GeneticSystem 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tisa, Louis S		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	Graduate Summer Appoint - Research		0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor		0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study		0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages			9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100	Out-of-State Travel		0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel			0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200	Research Supplies		9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail		0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General		0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support			9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures			18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures			18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue									
520000	Federal Appropriations		18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations			18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue			18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

Grant 11H377 - Genetic SYS for Frankia
Fund 11H534 - Genetic SYS for Frankia

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Tisa, Louis S		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,367.39	0.00	8,699.73	0.00	1,667.66	1,667.66
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages		10,367.39	10,488.11	0.00	8,820.45	0.00	1,546.94	1,667.66
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	36.00	3,878.70	4,700.00	421.30	300.58
Subtotal: Non-Travel Support		9,000.00	8,879.28	36.00	4,135.32	4,700.00	164.68	43.96
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,879.28	36.00	4,135.32	4,700.00	164.68	43.96
**Total Direct Cost Expenditures		19,367.39	19,367.39	36.00	12,955.77	4,700.00	1,711.62	1,711.62
***Total Expenditures		19,367.39	19,367.39	36.00	12,955.77	4,700.00	1,711.62	1,711.62
Revenue								
520000	Federal Appropriations	0.00	0.00	36.00	12,955.77	0.00	(12,955.77)	(12,955.77)
*Total: 52 - Appropriations		0.00	0.00	36.00	12,955.77	0.00	(12,955.77)	(12,955.77)
***Total Revenue		0.00	0.00	36.00	12,955.77	0.00	(12,955.77)	(12,955.77)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000	In-State Travel		0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel		0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel		0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel			0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General		0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies		0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General		0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General		0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General		0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine		0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support			6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801	Non-Mandatory Transfers Out		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out			3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H336 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages			15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000	In-State Travel		0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel		0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel			0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General		0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support			6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue									
520000	Federal Appropriations		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Mathieson, Arthur C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages			16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200	Research Supplies		6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000	Printing & Copying-General		0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000	Maintenance & Repairs-General		0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures			22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue									
520000	Federal Appropriations		22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations			22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue			22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H536 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Mathieson, Arthur C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		16,949.66	16,949.66	0.00	13,862.99	0.00	3,086.67	3,086.67
*Total: 61 - Salaries and Wages			16,949.66	16,949.66	0.00	13,862.99	0.00	3,086.67	3,086.67
710000	In-State Travel		0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100	Out-of-State Travel		0.00	1,653.56	0.00	1,653.56	0.00	(1,653.56)	0.00
Subtotal: Travel			0.00	1,662.94	0.00	1,662.94	0.00	(1,662.94)	0.00
711200	Research Supplies		6,000.00	4,337.06	278.85	278.85	0.00	5,721.15	4,058.21
713000	Printing & Copying-General		0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030	Postage-Express Mail		0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support			6,000.00	4,337.06	278.85	1,065.14	0.00	4,934.86	3,271.92
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	278.85	2,728.08	0.00	3,271.92	3,271.92
**Total Direct Cost Expenditures			22,949.66	22,949.66	278.85	16,591.07	0.00	6,358.59	6,358.59
***Total Expenditures			22,949.66	22,949.66	278.85	16,591.07	0.00	6,358.59	6,358.59
Revenue									
520000	Federal Appropriations		0.00	0.00	278.85	16,591.07	0.00	(16,591.07)	(16,591.07)
*Total: 52 - Appropriations			0.00	0.00	278.85	16,591.07	0.00	(16,591.07)	(16,591.07)
***Total Revenue			0.00	0.00	278.85	16,591.07	0.00	(16,591.07)	(16,591.07)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBZOHW - PI Harris/Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100	Out-of-State Travel		0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel		0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel			0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards		0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General		0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies		0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support			10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD

USNH

*****Total Revenue**

[illegible]

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD

[illegible]

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBZOHW - PI Harris/Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages			20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100	Out-of-State Travel		0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel		0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel			0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200	Research Supplies		10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room		0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support			10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100	Electricity		0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities			0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue									
520000	Federal Appropriations		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Harris, Larry		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/16/2003	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOL		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT		0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages			15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200	Research Supplies		10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room		0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support			10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures			25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures			25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue									
520000	Federal Appropriations		25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations			25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue			25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H537 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Harris, Larry		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,849.01	15,849.01	0.00	12,961.61	0.00	2,887.40	2,887.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	444.00	72.00	516.00	0.00	(516.00)	(72.00)
*Total: 61 - Salaries and Wages			15,849.01	16,293.01	72.00	13,477.61	0.00	2,371.40	2,815.40
710100	Out-of-State Travel		0.00	504.36	99.36	504.36	0.00	(504.36)	0.00
710300	Conference Registration Fees		0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400	Student or Non-Emp Travel		0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel			0.00	1,478.12	99.36	1,478.12	0.00	(1,478.12)	0.00
711100	Supplies-General		0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
711200	Research Supplies		10,000.00	8,077.88	813.20	5,529.56	0.00	4,470.44	2,548.32
716100	Rentals & Leases-General		0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200	Other Professional Services-General		0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support			10,000.00	8,077.88	819.20	5,984.07	0.00	4,015.93	2,093.81
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,556.00	918.56	7,462.19	0.00	2,537.81	2,093.81
**Total Direct Cost Expenditures			25,849.01	25,849.01	990.56	20,939.80	0.00	4,909.21	4,909.21
***Total Expenditures			25,849.01	25,849.01	990.56	20,939.80	0.00	4,909.21	4,909.21
Revenue									
520000	Federal Appropriations		0.00	0.00	990.56	20,939.80	0.00	(20,939.80)	(20,939.80)
*Total: 52 - Appropriations			0.00	0.00	990.56	20,939.80	0.00	(20,939.80)	(20,939.80)
***Total Revenue			0.00	0.00	990.56	20,939.80	0.00	(20,939.80)	(20,939.80)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages			15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel			0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas		0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus		0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General		0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General		0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General		0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support			9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue									
520000	Federal Appropriations		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H340 - Salmonella Typhimurium 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor		0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study		0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages			9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel		0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel		0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees		0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel		0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel			0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100	Supplies-General		0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies		9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General		0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees		0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support			9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue									
520000	Federal Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages			15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300	Conference Registration Fees		0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel		0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel			0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200	Research Supplies		9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail		0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General		0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General		0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General		0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees		0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support			9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures			24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures			24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue									
520000	Federal Appropriations		24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations			24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H540 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Pistole, Thomas G		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/12/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		16,499.67	16,499.67	0.00	13,494.64	0.00	3,005.03	3,005.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	153.63	17.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor		0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study		0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages			16,499.67	17,246.82	17.00	14,241.79	0.00	2,257.88	3,005.03
711200	Research Supplies		9,000.00	8,252.85	1,022.48	6,159.76	0.00	2,840.24	2,093.09
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	21.28	162.44	0.00	(162.44)	(162.44)
Subtotal: Non-Travel Support			9,000.00	8,252.85	1,043.76	6,322.20	0.00	2,677.80	1,930.65
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,252.85	1,043.76	6,322.20	0.00	2,677.80	1,930.65
**Total Direct Cost Expenditures			25,499.67	25,499.67	1,060.76	20,563.99	0.00	4,935.68	4,935.68
***Total Expenditures			25,499.67	25,499.67	1,060.76	20,563.99	0.00	4,935.68	4,935.68
Revenue									
520000	Federal Appropriations		0.00	0.00	1,060.76	20,563.99	0.00	(20,563.99)	(20,563.99)
*Total: 52 - Appropriations			0.00	0.00	1,060.76	20,563.99	0.00	(20,563.99)	(20,563.99)
***Total Revenue			0.00	0.00	1,060.76	20,563.99	0.00	(20,563.99)	(20,563.99)

Grant 11H398 - Zo Burying Beetles
Fund 11H246 - Zo Burying Beetles

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appoint - Research		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100	Out-of-State Travel		0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees		0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel		0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel			0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies		0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General		0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General		0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support			6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue									
520000	Federal Appropriations		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

Grant 11H398 - Zo Burying Beetles
Fund 11H346 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Scott, Michelle P		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages			9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100	Out-of-State Travel		0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel			0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100	Supplies-General		0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies		5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General		0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support			5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue									
520000	Federal Appropriations		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

Grant 11H398 - Zo Burying Beetles
Fund 11H446 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Scott, Michelle P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOOM	Expend End Date:		IDC Basis Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000	IDC Rate Code:	
				IDC Dist To Code:	

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90	Graduate Summer Appoint - Research		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages			5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200	Foreign Travel		0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400	Student or Non-Emp Travel		0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel			0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100	Supplies-General		0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142	Supplies-Chemical-Lab		0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200	Research Supplies		5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000	Printing & Copying-General		0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100	Rentals & Leases-General		0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support			5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures			10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures			10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue									
520000	Federal Appropriations		10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations			10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue			10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

Grant 11H398 - Zo Burying Beetles
Fund 11H546 - Zo Burying Beetles

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Scott, Michelle P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,621.79	10,621.79	0.00	8,914.18	0.00	1,707.61	1,707.61
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages			10,621.79	12,621.79	2,000.00	10,914.18	0.00	(292.39)	1,707.61
710100	Out-of-State Travel		0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel			0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100	Supplies-General		0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200	Research Supplies		5,500.00	1,994.80	0.00	1,017.13	0.00	4,482.87	977.67
716100	Rentals & Leases-General		0.00	0.00	5.32	43.67	0.00	(43.67)	(43.67)
Subtotal: Non-Travel Support			5,500.00	1,994.80	5.32	1,208.88	0.00	4,291.12	785.92
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	3,500.00	5.32	2,714.08	0.00	2,785.92	785.92
**Total Direct Cost Expenditures			16,121.79	16,121.79	2,005.32	13,628.26	0.00	2,493.53	2,493.53
***Total Expenditures			16,121.79	16,121.79	2,005.32	13,628.26	0.00	2,493.53	2,493.53
Revenue									
520000	Federal Appropriations		0.00	0.00	2,005.32	13,628.26	0.00	(13,628.26)	(13,628.26)
*Total: 52 - Appropriations			0.00	0.00	2,005.32	13,628.26	0.00	(13,628.26)	(13,628.26)
***Total Revenue			0.00	0.00	2,005.32	13,628.26	0.00	(13,628.26)	(13,628.26)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study		0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages			0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000	In-State Travel		0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel		0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel		0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel			0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies		0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support			6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue									
520000	Federal Appropriations		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor		0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study		0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages			7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000	In-State Travel		0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel			0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200	Research Supplies		6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support			6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue									
520000	Federal Appropriations		13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor		0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study		0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages			7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200	Foreign Travel		0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel			0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200	Research Supplies		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures			13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures			13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue									
520000	Federal Appropriations		13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations			13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue			13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,032.04	878.16	5,904.96	0.00	2,127.08	2,127.08
*Total: 61 - Salaries and Wages	8,032.04	8,032.04	878.16	5,904.96	0.00	2,127.08	2,127.08
710100 Out-of-State Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200 Research Supplies	6,000.00	4,800.00	0.00	21.19	0.00	5,978.81	4,778.81
Subtotal: Non-Travel Support	6,000.00	4,800.00	0.00	21.19	0.00	5,978.81	4,778.81
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	1,221.19	0.00	4,778.81	4,778.81
**Total Direct Cost Expenditures	14,032.04	14,032.04	878.16	7,126.15	0.00	6,905.89	6,905.89
***Total Expenditures	14,032.04	14,032.04	878.16	7,126.15	0.00	6,905.89	6,905.89
Revenue							
520000 Federal Appropriations	0.00	0.00	878.16	7,126.15	0.00	(7,126.15)	(7,126.15)
*Total: 52 - Appropriations	0.00	0.00	878.16	7,126.15	0.00	(7,126.15)	(7,126.15)
***Total Revenue	0.00	0.00	878.16	7,126.15	0.00	(7,126.15)	(7,126.15)

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Type: Appropriations

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages			0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300	Conference Registration Fees		0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel			0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures			0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures			0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue									
520000	Federal Appropriations		2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations			2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue			2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R355 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages			5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100	Out-of-State Travel		0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel			0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200	Research Supplies		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support			2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue									
520000	Federal Appropriations		7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages			5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel			0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200	Research Supplies		2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030	Postage-Express Mail		0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support			2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures			8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue									
520000	Federal Appropriations		8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations			8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue			8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,918.86	5,918.86	0.00	4,829.43	0.00	1,089.43	1,089.43
*Total: 61 - Salaries and Wages			5,918.86	5,918.86	0.00	4,829.43	0.00	1,089.43	1,089.43
711200	Research Supplies		2,500.00	2,500.00	0.00	2,396.50	0.00	103.50	103.50
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	2,396.50	0.00	103.50	103.50
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	2,500.00	0.00	2,396.50	0.00	103.50	103.50
**Total Direct Cost Expenditures			8,418.86	8,418.86	0.00	7,225.93	0.00	1,192.93	1,192.93
***Total Expenditures			8,418.86	8,418.86	0.00	7,225.93	0.00	1,192.93	1,192.93
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	7,225.93	0.00	(7,225.93)	(7,225.93)
*Total: 52 - Appropriations			0.00	0.00	0.00	7,225.93	0.00	(7,225.93)	(7,225.93)
***Total Revenue			0.00	0.00	0.00	7,225.93	0.00	(7,225.93)	(7,225.93)

Status: Active
FMGR:

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRER - PI Elizabeth Rochette

[illegible]

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor		0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages			0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400	Student or Non-Emp Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel			0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures			0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures			0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue									
520000	Federal Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations			5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue			5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages			6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100	Out-of-State Travel		0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel			0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200	Research Supplies		5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General		0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support			5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue									
520000	Federal Appropriations		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R456 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages		6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures		11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures		11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations		11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue		11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,898.26	6,898.26	0.00	5,783.26	0.00	1,115.00	1,115.00
*Total: 61 - Salaries and Wages			6,898.26	6,898.26	0.00	5,783.26	0.00	1,115.00	1,115.00
711200	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			11,898.26	11,898.26	0.00	5,783.26	0.00	6,115.00	6,115.00
***Total Expenditures			11,898.26	11,898.26	0.00	5,783.26	0.00	6,115.00	6,115.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	5,783.26	0.00	(5,783.26)	(5,783.26)
*Total: 52 - Appropriations			0.00	0.00	0.00	5,783.26	0.00	(5,783.26)	(5,783.26)
***Total Revenue			0.00	0.00	0.00	5,783.26	0.00	(5,783.26)	(5,783.26)

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR: Type: Appropriations

PI: Clark, Lisa B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages			5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300	Conference Registration Fees		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel			0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies		0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies		0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General		0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General		0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support			0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures			5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures			5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue									
520000	Federal Appropriations		14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations			14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue			14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Clark, Lisa B		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000				

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30	Graduate Research Assistant		0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor		0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages			6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200	Research Supplies		9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support			9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures			15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures			15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue									
520000	Federal Appropriations		15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations			15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue			15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Clark, Lisa B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBBCHM	Expend End Date:		IDC Basis Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000	IDC Rate Code:	
				IDC Dist To Code:	

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study		0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages			7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000	In-State Travel		0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200	Research Supplies		9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General		0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General		0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support			9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures			16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures			16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue									
520000	Federal Appropriations		16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations			16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue			16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Clark, Lisa B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,756.43	0.00	6,504.71	0.00	1,251.72	1,251.72
*Total: 61 - Salaries and Wages		7,756.43	7,756.43	0.00	6,504.71	0.00	1,251.72	1,251.72
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200	Research Supplies	9,000.00	9,000.00	1,201.12	6,902.14	0.00	2,097.86	2,097.86
713000	Printing & Copying-General	0.00	0.00	85.75	126.94	0.00	(126.94)	(126.94)
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		9,000.00	9,000.00	1,286.87	7,116.98	0.00	1,883.02	1,883.02
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	1,286.87	7,116.98	0.00	1,883.02	1,883.02
**Total Direct Cost Expenditures		16,756.43	16,756.43	1,286.87	13,621.69	0.00	3,134.74	3,134.74
***Total Expenditures		16,756.43	16,756.43	1,286.87	13,621.69	0.00	3,134.74	3,134.74
Revenue								
520000	Federal Appropriations	0.00	0.00	1,142.11	13,621.69	0.00	(13,621.69)	(13,621.69)
*Total: 52 - Appropriations		0.00	0.00	1,142.11	13,621.69	0.00	(13,621.69)	(13,621.69)
***Total Revenue		0.00	0.00	1,142.11	13,621.69	0.00	(13,621.69)	(13,621.69)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H371 - Trematode Parasites on Ecology 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZOOM - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages		6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100	Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel		0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100	Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000	Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue								
520000	Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H471 - Trematode Parasites on Ecology

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Byers, James E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOOM - PI James Byers

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH	Student Labor		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages			6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400	Student or Non-Emp Travel		0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel			0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200	Research Supplies		9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010	Postage-Off Campus Mail Services		0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support			9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures			15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures			15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue									
520000	Federal Appropriations		15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations			15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue			15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H571 - Trematode Parasites on Ecology

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Byers, James E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOOM - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,457.21	0.00	6,253.07	0.00	1,204.14	1,204.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,024.00	2,148.50	3,852.50	0.00	(3,852.50)	(1,828.50)
61SNWS	College Work Study	0.00	145.80	87.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages		7,457.21	9,627.01	2,235.50	10,251.37	0.00	(2,794.16)	(624.36)
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	201.19	0.00	201.19	0.00	(201.19)	0.00
Subtotal: Travel		0.00	1,165.09	0.00	1,165.09	0.00	(1,165.09)	0.00
711200	Research Supplies	9,000.00	5,665.11	123.60	283.82	0.00	8,716.18	5,381.29
Subtotal: Non-Travel Support		9,000.00	5,665.11	123.60	283.82	0.00	8,716.18	5,381.29
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,830.20	123.60	1,448.91	0.00	7,551.09	5,381.29
**Total Direct Cost Expenditures		16,457.21	16,457.21	2,359.10	11,700.28	0.00	4,756.93	4,756.93
***Total Expenditures		16,457.21	16,457.21	2,359.10	11,700.28	0.00	4,756.93	4,756.93
Revenue								
520000	Federal Appropriations	0.00	0.00	2,337.14	11,678.32	0.00	(11,678.32)	(11,678.32)
*Total: 52 - Appropriations		0.00	0.00	2,337.14	11,678.32	0.00	(11,678.32)	(11,678.32)
***Total Revenue		0.00	0.00	2,337.14	11,678.32	0.00	(11,678.32)	(11,678.32)

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H372 - Genetic Factors Controlling Opsin Ge

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Carleton, Karen L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOKC - PI Karen Carleton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor		0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages			0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200	Research Supplies		8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail		0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General		0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support			8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H472 - Genetic Factors Controlling Opsin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Carleton, Karen L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOKC - PI Karen Carleton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages			0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100	Supplies-General		0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200	Research Supplies		8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030	Postage-Express Mail		0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support			8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H572 - Genetic Factors Controlling Opsin Ge

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carleton, Karen L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOKC - PI Karen Carleton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		8,500.00	8,500.00	0.00	8,315.06	0.00	184.94	184.94
714030	Postage-Express Mail		0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support			8,500.00	8,500.00	0.00	8,475.86	0.00	24.14	24.14
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	8,500.00	0.00	8,475.86	0.00	24.14	24.14
**Total Direct Cost Expenditures			8,500.00	8,500.00	0.00	8,475.86	0.00	24.14	24.14
***Total Expenditures			8,500.00	8,500.00	0.00	8,475.86	0.00	24.14	24.14
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	8,475.86	0.00	(8,475.86)	(8,475.86)
*Total: 52 - Appropriations			0.00	0.00	0.00	8,475.86	0.00	(8,475.86)	(8,475.86)
***Total Revenue			0.00	0.00	0.00	8,475.86	0.00	(8,475.86)	(8,475.86)

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
FMGR: Carleton, Karen L

PI:	Carleton, Karen L
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOKC - PI Karen Carleton

[illegible]

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H373 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBRECO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study		0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages			6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel		0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel		0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel		0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other		0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel			0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100	Supplies-General		0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies		6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental		0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine		0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support			6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue									
520000	Federal Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBRECO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS	College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages		9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100	Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel		0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200	Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015	Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000	Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support		6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures		15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue								
520000	Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue		15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H573 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBRECO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,352.20	0.00	8,686.94	0.00	1,665.26	1,665.26
61CPHS	[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages		10,352.20	11,676.90	0.00	10,011.64	0.00	340.56	1,665.26
710000	In-State Travel	0.00	380.94	548.12	929.06	0.00	(929.06)	(548.12)
710100	Out-of-State Travel	0.00	329.95	0.00	329.95	0.00	(329.95)	0.00
710300	Conference Registration Fees	0.00	0.00	235.00	235.00	0.00	(235.00)	(235.00)
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		0.00	805.89	783.12	1,589.01	0.00	(1,589.01)	(783.12)
711200	Research Supplies	6,000.00	3,869.41	0.00	1,168.92	0.00	4,831.08	2,700.49
713005	Printing & Copying-Campus	0.00	0.00	104.98	104.98	0.00	(104.98)	(104.98)
Subtotal: Non-Travel Support		6,000.00	3,869.41	104.98	1,273.90	0.00	4,726.10	2,595.51
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,675.30	888.10	2,862.91	0.00	3,137.09	1,812.39
**Total Direct Cost Expenditures		16,352.20	16,352.20	888.10	12,874.55	0.00	3,477.65	3,477.65
***Total Expenditures		16,352.20	16,352.20	888.10	12,874.55	0.00	3,477.65	3,477.65
Revenue								
520000	Federal Appropriations	0.00	0.00	888.10	12,874.55	0.00	(12,874.55)	(12,874.55)
*Total: 52 - Appropriations		0.00	0.00	888.10	12,874.55	0.00	(12,874.55)	(12,874.55)
***Total Revenue		0.00	0.00	888.10	12,874.55	0.00	(12,874.55)	(12,874.55)

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H374 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study		0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages			6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000	In-State Travel		0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel		0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel		0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel			0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200	Research Supplies		12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General		0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General		0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General		0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support			12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)			12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue									
520000	Federal Appropriations		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS	College Work Study		0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages			7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100	Supplies-General		0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support			10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures			17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures			17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue									
520000	Federal Appropriations		17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations			17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue			17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H574 - Molecular Biology of Seed Developme

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,572.87	7,572.87	0.00	6,183.99	0.00	1,388.88	1,388.88
61SNWS	College Work Study		0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages			7,572.87	7,789.17	0.00	6,400.29	0.00	1,172.58	1,388.88
710300	Conference Registration Fees		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel			0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711200	Research Supplies		10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General		0.00	0.00	15.96	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General		0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General		0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees		0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support			10,000.00	9,448.70	15.96	9,365.34	0.00	634.66	83.36
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,783.70	15.96	9,700.34	0.00	299.66	83.36
**Total Direct Cost Expenditures			17,572.87	17,572.87	15.96	16,100.63	0.00	1,472.24	1,472.24
***Total Expenditures			17,572.87	17,572.87	15.96	16,100.63	0.00	1,472.24	1,472.24
Revenue									
520000	Federal Appropriations		0.00	0.00	15.96	16,100.63	0.00	(16,100.63)	(16,100.63)
*Total: 52 - Appropriations			0.00	0.00	15.96	16,100.63	0.00	(16,100.63)	(16,100.63)
***Total Revenue			0.00	0.00	15.96	16,100.63	0.00	(16,100.63)	(16,100.63)

Grant 11H428 - Molecular Biology of Seed Development
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPSM - PI Subhash Minocha

[illegible]

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bean, Christine L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages		8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200	Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support		8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue								
520000	Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bean, Christine L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10	PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages		8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200	Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support		8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures		17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures		17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue								
520000	Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations		17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue		17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Bean, Christine L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Sullivan, Elise Robinson	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		
	CFDA #: 10.206				

Org UBMIES - PI Elise Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages			7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000	In-State Travel		0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel		0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel			0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100	Supplies-General		0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies		8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General		0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General		0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support			8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue									
520000	Federal Appropriations		15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Sullivan, Elise Robinson	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		
	CFDA #: 10.206				

Org UBMIES - PI Elise Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages			7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200	Research Supplies		8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200	Other Professional Services-General		0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support			8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures			16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures			16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue									
520000	Federal Appropriations		16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations			16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue			16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,301.87	1,301.87	0.00	0.00	0.00	1,301.87	1,301.87
*Total: 61 - Salaries and Wages	1,301.87	1,301.87	0.00	0.00	0.00	1,301.87	1,301.87
711200 Research Supplies	4,500.00	4,500.00	0.00	664.92	0.00	3,835.08	3,835.08
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	664.92	0.00	3,835.08	3,835.08
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	664.92	0.00	3,835.08	3,835.08
**Total Direct Cost Expenditures	5,801.87	5,801.87	0.00	664.92	0.00	5,136.95	5,136.95
***Total Expenditures	5,801.87	5,801.87	0.00	664.92	0.00	5,136.95	5,136.95
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	664.92	0.00	(664.92)	(664.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	664.92	0.00	(664.92)	(664.92)
***Total Revenue	0.00	0.00	0.00	664.92	0.00	(664.92)	(664.92)

Grant 11H431 - Culture of Marine Finfish
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages		6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100	Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000	Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue								
520000	Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Berlinsky, David L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages			7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200	Research Supplies		8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000	Maintenance & Repairs-General		0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100	Rentals & Leases-General		0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125	Rentals-Vehicles incl Marine		0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support			8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000	Cap Equipment		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures			15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures			15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue									
520000	Federal Appropriations		15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations			15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue			15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

PI:	Berlinsky, David L
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Berlinsky, David L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,642.53	7,642.53	0.00	6,408.93	0.00	1,233.60	1,233.60
*Total: 61 - Salaries and Wages			7,642.53	7,642.53	0.00	6,408.93	0.00	1,233.60	1,233.60
711200	Research Supplies		9,000.00	6,181.00	35.23	404.35	0.00	8,595.65	5,776.65
716000	Maintenance & Repairs-General		0.00	0.00	0.00	524.95	0.00	(524.95)	(524.95)
716100	Rentals & Leases-General		0.00	0.00	108.32	224.22	0.00	(224.22)	(224.22)
719125	Licenses/Professional Fees		0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support			9,000.00	6,181.00	143.55	1,241.52	0.00	7,758.48	4,939.48
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	6,181.00	143.55	1,241.52	0.00	7,758.48	4,939.48
740000	Cap Equipment		0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures			16,642.53	16,642.53	143.55	10,469.45	0.00	6,173.08	6,173.08
***Total Expenditures			16,642.53	16,642.53	143.55	10,469.45	0.00	6,173.08	6,173.08
Revenue									
520000	Federal Appropriations		0.00	0.00	143.55	10,469.45	0.00	(10,469.45)	(10,469.45)
*Total: 52 - Appropriations			0.00	0.00	143.55	10,469.45	0.00	(10,469.45)	(10,469.45)
***Total Revenue			0.00	0.00	143.55	10,469.45	0.00	(10,469.45)	(10,469.45)

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

PI:	Berlinsky, David L
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

[illegible]

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT		0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400	Student or Non-Emp Travel		0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel			0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100	Supplies-General		0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies		12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General		0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail		0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General		0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support			12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)			12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue									
520000	Federal Appropriations		22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages			10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100	Out-of-State Travel		0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel			0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100	Supplies-General		0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200	Research Supplies		10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030	Postage-Express Mail		0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000	Maintenance & Repairs-General		0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200	Other Professional Services-General		0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support			10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures			20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures			20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue									
520000	Federal Appropriations		20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations			20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue			20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,427.07	10,854.14	0.00	8,853.28	0.00	(3,426.21)	2,000.86
61SNWS	College Work Study		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages			5,427.07	10,890.14	0.00	8,889.28	0.00	(3,462.21)	2,000.86
710100	Out-of-State Travel		0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel			0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200	Research Supplies		10,000.00	9,013.13	(484.39)	3,365.00	0.00	6,635.00	5,648.13
713010	Printing & Copying-Publications		0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail		0.00	0.00	22.96	110.32	0.00	(110.32)	(110.32)
716100	Rentals & Leases-General		0.00	0.00	36.42	274.91	0.00	(274.91)	(274.91)
717200	Other Professional Services-General		0.00	0.00	(1,445.70)	669.73	0.00	(669.73)	(669.73)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	1.76	29.59	0.00	(29.59)	(29.59)
Subtotal: Non-Travel Support			10,000.00	9,013.13	(1,868.95)	4,689.55	0.00	5,310.45	4,323.58
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,964.00	(1,868.95)	5,640.42	0.00	4,359.58	4,323.58
**Total Direct Cost Expenditures			15,427.07	20,854.14	(1,868.95)	14,529.70	0.00	897.37	6,324.44
***Total Expenditures			15,427.07	20,854.14	(1,868.95)	14,529.70	0.00	897.37	6,324.44
Revenue									
520000	Federal Appropriations		0.00	0.00	(1,868.95)	14,529.70	0.00	(14,529.70)	(14,529.70)
*Total: 52 - Appropriations			0.00	0.00	(1,868.95)	14,529.70	0.00	(14,529.70)	(14,529.70)
***Total Revenue			0.00	0.00	(1,868.95)	14,529.70	0.00	(14,529.70)	(14,529.70)

Grant 11H433 - Genomic Tools for Horiculture Crop
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000				

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor		0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study		0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages			12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General		0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies		10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General		0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services		0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail		0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support			10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue									
520000	Federal Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

Grant 11H433 - Genomic Tools for Horiculture Crop
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000				

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor		0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study		0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages			12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100	Supplies-General		0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies		10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General		0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail		0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support			10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures			22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures			22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue									
520000	Federal Appropriations		22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations			22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue			22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H579 - Genomic Tools for Horitculture Crop

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,405.64	13,405.64	1,468.01	9,871.09	0.00	3,534.55	3,534.55
61SNWS	College Work Study		0.00	301.19	150.00	451.19	0.00	(451.19)	(150.00)
*Total: 61 - Salaries and Wages			13,405.64	13,706.83	1,618.01	10,322.28	0.00	3,083.36	3,384.55
710100	Out-of-State Travel		0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees		0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel			0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200	Research Supplies		10,000.00	8,812.36	905.10	7,514.78	0.00	2,485.22	1,297.58
713000	Printing & Copying-General		0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General		0.00	0.00	679.25	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	37.95	303.60	0.00	(303.60)	(303.60)
Subtotal: Non-Travel Support			10,000.00	8,812.36	1,622.30	8,884.90	0.00	1,115.10	(72.54)
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,698.81	1,622.30	9,771.35	0.00	228.65	(72.54)
**Total Direct Cost Expenditures			23,405.64	23,405.64	3,240.31	20,093.63	0.00	3,312.01	3,312.01
***Total Expenditures			23,405.64	23,405.64	3,240.31	20,093.63	0.00	3,312.01	3,312.01
Revenue									
520000	Federal Appropriations		0.00	0.00	3,240.31	20,093.63	0.00	(20,093.63)	(20,093.63)
*Total: 52 - Appropriations			0.00	0.00	3,240.31	20,093.63	0.00	(20,093.63)	(20,093.63)
***Total Revenue			0.00	0.00	3,240.31	20,093.63	0.00	(20,093.63)	(20,093.63)

Grant 11H433 - Genomic Tools for Horticulture Crop
Fund 11H679 - Genomic Tools for Horticulture 2006

Status: Active
FMGR: Davis, Thomas M

PI:	Davis, Thomas M
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPTD - PI Thomas Davis

[illegible]

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H380 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	Graduate Summer Appoint - Research		0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor		0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study		0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages			2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100	Out-of-State Travel		0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel			0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100	Supplies-General		0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies		10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General		0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support			10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue									
520000	Federal Appropriations		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H480 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH	Student Labor		0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages			5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100	Supplies-General		0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200	Research Supplies		10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000	Maintenance & Repairs-General		0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support			10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures			15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures			15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue									
520000	Federal Appropriations		15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations			15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue			15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H580 - Genetic Improvement of Tilapias

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,745.61	0.00	5,654.79	0.00	1,090.82	1,090.82
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages		6,745.61	11,467.95	0.00	10,377.13	0.00	(3,631.52)	1,090.82
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support		10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures		16,745.61	16,745.61	0.00	15,654.79	0.00	1,090.82	1,090.82
***Total Expenditures		16,745.61	16,745.61	0.00	15,654.79	0.00	1,090.82	1,090.82
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,654.79	0.00	(15,654.79)	(15,654.79)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,654.79	0.00	(15,654.79)	(15,654.79)
***Total Revenue		0.00	0.00	0.00	15,654.79	0.00	(15,654.79)	(15,654.79)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

[illegible]

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H381 - Arabidopsis CDPK Genes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study		0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages			8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100	Supplies-General		0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies		8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail		0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General		0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support			8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue									
520000	Federal Appropriations		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/19/2003	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study		0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages			8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200	Research Supplies		8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail		0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General		0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support			8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)			8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures			16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures			16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue									
520000	Federal Appropriations		16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations			16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue			16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H581 - Arabidopsis CDPK Genes

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,184.18	0.00	7,704.89	0.00	1,479.29	1,479.29
613P90	Graduate Summer Appoint - Research	0.00	3,869.03	3,869.03	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages		9,184.18	13,053.21	3,869.03	11,573.92	0.00	(2,389.74)	1,479.29
711200	Research Supplies	8,000.00	4,130.97	137.40	3,321.51	0.00	4,678.49	809.46
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		8,000.00	4,130.97	150.05	3,661.89	0.00	4,338.11	469.08
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,130.97	150.05	3,661.89	0.00	4,338.11	469.08
**Total Direct Cost Expenditures		17,184.18	17,184.18	4,019.08	15,235.81	0.00	1,948.37	1,948.37
***Total Expenditures		17,184.18	17,184.18	4,019.08	15,235.81	0.00	1,948.37	1,948.37
Revenue								
520000	Federal Appropriations	0.00	0.00	4,019.08	15,235.81	0.00	(15,235.81)	(15,235.81)
*Total: 52 - Appropriations		0.00	0.00	4,019.08	15,235.81	0.00	(15,235.81)	(15,235.81)
***Total Revenue		0.00	0.00	4,019.08	15,235.81	0.00	(15,235.81)	(15,235.81)

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Pollard, James E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator		4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor		0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages			4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100	Supplies-General		0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies		6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General		0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support			6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue									
520000	Federal Appropriations		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	NONE	CFDA #: 10.206
Resp Org:	UBPBIO	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

[illegible]

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H482 - IMS for Small Fruits In NH 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Pollard, James E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/19/2003	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages		19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures		24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue		24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H582 - IMS for Small Fruits in NH

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Pollard, James E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBPBJP - PI Jim Pollard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,273.28	15,273.28	1,673.01	11,249.55	0.00	4,023.73	4,023.73
61SNSH	Student Labor		0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS	College Work Study		0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages			15,273.28	15,974.53	1,673.01	11,950.80	0.00	3,322.48	4,023.73
711200	Research Supplies		5,000.00	4,298.75	48.95	1,345.90	0.00	3,654.10	2,952.85
Subtotal: Non-Travel Support			5,000.00	4,298.75	48.95	1,345.90	0.00	3,654.10	2,952.85
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	4,298.75	48.95	1,345.90	0.00	3,654.10	2,952.85
**Total Direct Cost Expenditures			20,273.28	20,273.28	1,721.96	13,296.70	0.00	6,976.58	6,976.58
***Total Expenditures			20,273.28	20,273.28	1,721.96	13,296.70	0.00	6,976.58	6,976.58
Revenue									
520000	Federal Appropriations		0.00	0.00	1,721.96	13,296.70	0.00	(13,296.70)	(13,296.70)
*Total: 52 - Appropriations			0.00	0.00	1,721.96	13,296.70	0.00	(13,296.70)	(13,296.70)
***Total Revenue			0.00	0.00	1,721.96	13,296.70	0.00	(13,296.70)	(13,296.70)

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H384 - Early Dev of Left-Right Asymetry

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bolker, Jessica A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOJB - PI Jessica Bolker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study		0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages			8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100	Out-of-State Travel		0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel			0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100	Supplies-General		0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies		6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support			6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue									
520000	Federal Appropriations		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bolker, Jessica A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H584 - Early Dev of Left-Right Asymetry i

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Bolker, Jessica A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,344.52	0.00	3,690.85	0.00	1,653.67	1,653.67
61CPHO	[NSH] Non-Status - Overtime	0.00	5.62	47.81	53.43	0.00	(53.43)	(47.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,640.03	2,255.63	9,995.66	0.00	(9,995.66)	(1,355.63)
*Total: 61 - Salaries and Wages		5,344.52	13,990.17	2,303.44	13,739.94	0.00	(8,395.42)	250.23
711200	Research Supplies	6,500.00	3,747.90	10.98	420.19	0.00	6,079.81	3,327.71
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support		6,500.00	3,747.90	10.98	489.19	0.00	6,010.81	3,258.71
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	3,747.90	10.98	489.19	0.00	6,010.81	3,258.71
**Total Direct Cost Expenditures		11,844.52	17,738.07	2,314.42	14,229.13	0.00	(2,384.61)	3,508.94
***Total Expenditures		11,844.52	17,738.07	2,314.42	14,229.13	0.00	(2,384.61)	3,508.94
Revenue								
520000	Federal Appropriations	0.00	0.00	2,314.42	14,229.13	0.00	(14,229.13)	(14,229.13)
*Total: 52 - Appropriations		0.00	0.00	2,314.42	14,229.13	0.00	(14,229.13)	(14,229.13)
***Total Revenue		0.00	0.00	2,314.42	14,229.13	0.00	(14,229.13)	(14,229.13)

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Neefus, Christopher D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPNBF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages			9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200	Research Supplies		6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General		0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support			6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000	Cap Equipment		0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue									
520000	Federal Appropriations		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages			10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100	Out-of-State Travel		0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel			0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200	Research Supplies		6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030	Postage-Express Mail		0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100	Rentals & Leases-General		0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures			16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures			16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue									
520000	Federal Appropriations		16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations			16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue			16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBPNBF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,695.43	10,695.43	0.00	8,741.22	0.00	1,954.21	1,954.21
*Total: 61 - Salaries and Wages			10,695.43	10,695.43	0.00	8,741.22	0.00	1,954.21	1,954.21
710100	Out-of-State Travel		0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel			0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200	Research Supplies		6,000.00	3,967.64	225.64	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General		0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail		0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General		0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support			6,000.00	3,967.64	225.64	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	225.64	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			16,695.43	16,695.43	225.64	14,741.22	0.00	1,954.21	1,954.21
***Total Expenditures			16,695.43	16,695.43	225.64	14,741.22	0.00	1,954.21	1,954.21
Revenue									
520000	Federal Appropriations		0.00	0.00	225.64	14,741.22	0.00	(14,741.22)	(14,741.22)
*Total: 52 - Appropriations			0.00	0.00	225.64	14,741.22	0.00	(14,741.22)	(14,741.22)
***Total Revenue			0.00	0.00	225.64	14,741.22	0.00	(14,741.22)	(14,741.22)

Grant 11H440 - Structures of Proteins
Fund 11H386 - Structure of Proteins 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laue, Thomas M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant		0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor		0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages			12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100	Out-of-State Travel		0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel			0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies		10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General		0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General		0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General		0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support			10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue									
520000	Federal Appropriations		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

Grant 11H440 - Structures of Proteins
Fund 11H486 - Structure of Proteins 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Laue, Thomas M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant		0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor		0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages			12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200	Research Supplies		10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General		0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General		0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support			10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures			22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures			22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue									
520000	Federal Appropriations		22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations			22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue			22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Laue, Thomas M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,495.70	13,495.70	0.00	11,034.52	0.00	2,461.18	2,461.18
613N30	Graduate Research Assistant		0.00	8,940.31	0.00	8,940.31	0.00	(8,940.31)	0.00
*Total: 61 - Salaries and Wages			13,495.70	22,436.01	0.00	19,974.83	0.00	(6,479.13)	2,461.18
711200	Research Supplies		10,000.00	1,059.69	802.99	1,036.71	0.00	8,963.29	22.98
Subtotal: Non-Travel Support			10,000.00	1,059.69	802.99	1,036.71	0.00	8,963.29	22.98
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	1,059.69	802.99	1,036.71	0.00	8,963.29	22.98
**Total Direct Cost Expenditures			23,495.70	23,495.70	802.99	21,011.54	0.00	2,484.16	2,484.16
***Total Expenditures			23,495.70	23,495.70	802.99	21,011.54	0.00	2,484.16	2,484.16
Revenue									
520000	Federal Appropriations		0.00	0.00	802.99	21,011.54	0.00	(21,011.54)	(21,011.54)
*Total: 52 - Appropriations			0.00	0.00	802.99	21,011.54	0.00	(21,011.54)	(21,011.54)
***Total Revenue			0.00	0.00	802.99	21,011.54	0.00	(21,011.54)	(21,011.54)

Status: Active
FMGR: Sawtelle, Tina Marie

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

CFDA #: 10.206

Resp Org: UBBCHM

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

Effective Date: 7/1/2004

Term Date:

Expend End Date:

Rev Account: 520000

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Equipment Vesting

USNH

Org UBZOMS - PI Michelle Scott

[illegible]

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages			5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200	Research Supplies		9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail		0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General		0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support			9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue									
520000	Federal Appropriations		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBMICR	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000				

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,918.86	0.00	4,829.43	0.00	1,089.43	1,089.43
*Total: 61 - Salaries and Wages		5,918.86	5,918.86	0.00	4,829.43	0.00	1,089.43	1,089.43
711200	Research Supplies	9,000.00	9,000.00	0.00	8,268.16	0.00	731.84	731.84
714030	Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	8,999.23	0.00	0.77	0.77
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	8,999.23	0.00	0.77	0.77
**Total Direct Cost Expenditures		14,918.86	14,918.86	0.00	13,828.66	0.00	1,090.20	1,090.20
***Total Expenditures		14,918.86	14,918.86	0.00	13,828.66	0.00	1,090.20	1,090.20
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,828.66	0.00	(13,828.66)	(13,828.66)
*Total: 52 - Appropriations		0.00	0.00	0.00	13,828.66	0.00	(13,828.66)	(13,828.66)
***Total Revenue		0.00	0.00	0.00	13,828.66	0.00	(13,828.66)	(13,828.66)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages			4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200	Research Supplies		4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General		0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services		0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support			4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200	Participant Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue									
520000	Federal Appropriations		8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant		0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages			4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100	Out-of-State Travel		0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees		0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel			0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200	Research Supplies		4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental		0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services		0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees		0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support			4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200	Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures			9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures			9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue									
520000	Federal Appropriations		9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations			9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue			9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R558 - Rural Communities, Rural Labor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000				

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,772.96	4,772.96	0.00	3,996.77	0.00	776.19	776.19
613P90	Graduate Summer Appoint - Research		0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
*Total: 61 - Salaries and Wages			4,772.96	6,772.98	0.00	3,996.77	0.00	776.19	2,776.21
711200	Research Supplies		4,500.00	4,500.00	0.00	800.54	0.00	3,699.46	3,699.46
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
Subtotal: Non-Travel Support			4,500.00	4,500.00	0.00	1,062.17	0.00	3,437.83	3,437.83
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,500.00	0.00	1,062.17	0.00	3,437.83	3,437.83
**Total Direct Cost Expenditures			9,272.96	11,272.98	0.00	5,058.94	0.00	4,214.02	6,214.04
***Total Expenditures			9,272.96	11,272.98	0.00	5,058.94	0.00	4,214.02	6,214.04
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	5,058.94	0.00	(5,058.94)	(5,058.94)
*Total: 52 - Appropriations			0.00	0.00	0.00	5,058.94	0.00	(5,058.94)	(5,058.94)
***Total Revenue			0.00	0.00	0.00	5,058.94	0.00	(5,058.94)	(5,058.94)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Giraud, Kelly L

PI:	Giraud, Kelly L
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

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Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages			4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200	Research Supplies		4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support			4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue									
520000	Federal Appropriations		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R559 - Benefits & Costs of Natural Resou

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,772.96	4,772.96	0.00	3,996.77	0.00	776.19	776.19
*Total: 61 - Salaries and Wages			4,772.96	4,772.96	0.00	3,996.77	0.00	776.19	776.19
710100	Out-of-State Travel		0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel			0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200	Research Supplies		4,500.00	3,674.33	0.00	166.89	0.00	4,333.11	3,507.44
713015	Printing & Copying-Departmental		0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support			4,500.00	3,674.33	0.00	2,667.34	0.00	1,832.66	1,006.99
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,500.00	0.00	3,493.01	0.00	1,006.99	1,006.99
**Total Direct Cost Expenditures			9,272.96	9,272.96	0.00	7,489.78	0.00	1,783.18	1,783.18
***Total Expenditures			9,272.96	9,272.96	0.00	7,489.78	0.00	1,783.18	1,783.18
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	7,489.78	0.00	(7,489.78)	(7,489.78)
*Total: 52 - Appropriations			0.00	0.00	0.00	7,489.78	0.00	(7,489.78)	(7,489.78)
***Total Revenue			0.00	0.00	0.00	7,489.78	0.00	(7,489.78)	(7,489.78)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Giraud, Kelly L

PI:	Giraud, Kelly L
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

[illegible]

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R360 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor		0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages			7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100	Out-of-State Travel		0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees		0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel			0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100	Supplies-General		0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies		9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General		0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General		0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General		0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General		0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support			9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue									
520000	Federal Appropriations		16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages			8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100	Out-of-State Travel		0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel			0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200	Research Supplies		9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030	Postage-Express Mail		0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100	Rentals & Leases-General		0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200	Other Professional Services-General		0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support			9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures			17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures			17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue									
520000	Federal Appropriations		17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations			17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue			17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R560 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,114.39	0.00	7,446.42	0.00	1,667.97	1,667.97
*Total: 61 - Salaries and Wages	9,114.39	9,114.39	0.00	7,446.42	0.00	1,667.97	1,667.97
710100 Out-of-State Travel	0.00	325.40	325.40	325.40	0.00	(325.40)	0.00
Subtotal: Travel	0.00	325.40	325.40	325.40	0.00	(325.40)	0.00
711200 Research Supplies	9,000.00	8,674.60	413.63	748.13	0.00	8,251.87	7,926.47
713010 Printing & Copying-Publications	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	144.99	0.00	(144.99)	(144.99)
716100 Rentals & Leases-General	0.00	0.00	25.96	173.00	0.00	(173.00)	(173.00)
717200 Other Professional Services-General	0.00	0.00	722.85	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	15.61	117.61	0.00	(117.61)	(117.61)
Subtotal: Non-Travel Support	9,000.00	8,674.60	1,418.05	3,193.08	0.00	5,806.92	5,481.52
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	1,743.45	3,518.48	0.00	5,481.52	5,481.52
**Total Direct Cost Expenditures	18,114.39	18,114.39	1,743.45	10,964.90	0.00	7,149.49	7,149.49
***Total Expenditures	18,114.39	18,114.39	1,743.45	10,964.90	0.00	7,149.49	7,149.49
Revenue							
520000 Federal Appropriations	0.00	0.00	2,426.30	11,647.75	0.00	(11,647.75)	(11,647.75)
*Total: 52 - Appropriations	0.00	0.00	2,426.30	11,647.75	0.00	(11,647.75)	(11,647.75)
***Total Revenue	0.00	0.00	2,426.30	11,647.75	0.00	(11,647.75)	(11,647.75)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

PI:	Townson, David H
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

[illegible]

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R361 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study		0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages			9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100	Out-of-State Travel		0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees		0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel			0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100	Supplies-General		0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies		11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General		0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General		0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail		0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General		0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General		0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support			11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)			11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue									
520000	Federal Appropriations		20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R461 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH	Student Labor		0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study		0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages			9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100	Out-of-State Travel		0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel			0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200	Research Supplies		10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000	Printing & Copying-General		0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030	Postage-Express Mail		0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000	Maintenance & Repairs-General		0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support			10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures			19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures			19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue									
520000	Federal Appropriations		19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations			19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue			19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R561 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Tsang, Paul C		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,120.01	10,120.01	0.00	8,270.59	0.00	1,849.42	1,849.42
613P90	Graduate Summer Appoint - Research		0.00	1,915.02	1,915.02	1,915.02	0.00	(1,915.02)	0.00
61SNWS	College Work Study		0.00	41.85	82.65	124.50	0.00	(124.50)	(82.65)
*Total: 61 - Salaries and Wages			10,120.01	12,076.88	1,997.67	10,310.11	0.00	(190.10)	1,766.77
710100	Out-of-State Travel		0.00	11.50	11.50	11.50	0.00	(11.50)	0.00
710300	Conference Registration Fees		0.00	360.00	360.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel			0.00	371.50	371.50	371.50	0.00	(371.50)	0.00
711100	Supplies-General		0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200	Research Supplies		10,000.00	7,671.63	806.07	3,288.35	0.00	6,711.65	4,383.28
713000	Printing & Copying-General		0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	31.92	181.92	0.00	(181.92)	(181.92)
717200	Other Professional Services-General		0.00	0.00	59.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	5.34	30.91	0.00	(30.91)	(30.91)
Subtotal: Non-Travel Support			10,000.00	7,671.63	912.33	4,597.46	0.00	5,402.54	3,074.17
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	8,043.13	1,283.83	4,968.96	0.00	5,031.04	3,074.17
**Total Direct Cost Expenditures			20,120.01	20,120.01	3,281.50	15,279.07	0.00	4,840.94	4,840.94
***Total Expenditures			20,120.01	20,120.01	3,281.50	15,279.07	0.00	4,840.94	4,840.94
Revenue									
520000	Federal Appropriations		0.00	0.00	3,281.50	15,279.07	0.00	(15,279.07)	(15,279.07)
*Total: 52 - Appropriations			0.00	0.00	3,281.50	15,279.07	0.00	(15,279.07)	(15,279.07)
***Total Revenue			0.00	0.00	3,281.50	15,279.07	0.00	(15,279.07)	(15,279.07)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

PI:	Tsang, Paul C
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/11/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

[illegible]

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Lindsay, Bruce E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBRECO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		
	CFDA #: 10.206				

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

PI:	Lindsay, Bruce E
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

[illegible]

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R562 - Benefits & Costs Natural Resource P

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lindsay, Bruce E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000				

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,988.46	15,988.46	1,751.51	11,777.41	0.00	4,211.05	4,211.05
*Total: 61 - Salaries and Wages			15,988.46	15,988.46	1,751.51	11,777.41	0.00	4,211.05	4,211.05
710100	Out-of-State Travel		0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300	Conference Registration Fees		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel			0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200	Research Supplies		5,000.00	4,218.24	0.00	54.95	0.00	4,945.05	4,163.29
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
Subtotal: Non-Travel Support			5,000.00	4,218.24	0.00	58.55	0.00	4,941.45	4,159.69
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	840.31	0.00	4,159.69	4,159.69
**Total Direct Cost Expenditures			20,988.46	20,988.46	1,751.51	12,617.72	0.00	8,370.74	8,370.74
***Total Expenditures			20,988.46	20,988.46	1,751.51	12,617.72	0.00	8,370.74	8,370.74
Revenue									
520000	Federal Appropriations		0.00	0.00	1,751.51	12,617.72	0.00	(12,617.72)	(12,617.72)
*Total: 52 - Appropriations			0.00	0.00	1,751.51	12,617.72	0.00	(12,617.72)	(12,617.72)
***Total Revenue			0.00	0.00	1,751.51	12,617.72	0.00	(12,617.72)	(12,617.72)

Grant 11H446 - Benefits & Costs Natural Resource Policy
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

PI:	Lindsay, Bruce E
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

[illegible]

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages		11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel		0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages		11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R563 - Metabolic Relationships in Supply o

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,258.85	12,258.85	1,342.12	9,024.60	0.00	3,234.25	3,234.25
613P90	Graduate Summer Appoint - Research		0.00	1,000.01	0.00	0.00	0.00	0.00	1,000.01
61SNSH	Student Labor		0.00	725.63	0.00	725.63	0.00	(725.63)	0.00
*Total: 61 - Salaries and Wages			12,258.85	13,984.49	1,342.12	9,750.23	0.00	2,508.62	4,234.26
710100	Out-of-State Travel		0.00	284.81	0.00	284.81	0.00	(284.81)	0.00
Subtotal: Travel			0.00	284.81	0.00	284.81	0.00	(284.81)	0.00
711200	Research Supplies		10,000.00	5,989.56	0.00	1,657.95	0.00	8,342.05	4,331.61
713010	Printing & Copying-Publications		0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail		0.00	0.00	14.89	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
717200	Other Professional Services-General		0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support			10,000.00	5,989.56	14.89	4,602.84	0.00	5,397.16	1,386.72
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	6,274.37	14.89	4,887.65	0.00	5,112.35	1,386.72
740000	Cap Equipment		0.00	3,000.00	2,950.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,000.00	2,950.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures			22,258.85	23,258.86	4,307.01	17,587.88	0.00	4,670.97	5,670.98
***Total Expenditures			22,258.85	23,258.86	4,307.01	17,587.88	0.00	4,670.97	5,670.98
Revenue									
520000	Federal Appropriations		0.00	0.00	4,307.01	17,587.88	0.00	(17,587.88)	(17,587.88)
*Total: 52 - Appropriations			0.00	0.00	4,307.01	17,587.88	0.00	(17,587.88)	(17,587.88)
***Total Revenue			0.00	0.00	4,307.01	17,587.88	0.00	(17,587.88)	(17,587.88)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

PI:	Schwab, Charles George
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

[illegible]

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages		11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100	Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel		0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support		11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000	Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures		22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures		22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue								
520000	Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations		22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue		22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		
	CFDA #: 10.206				

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages		11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures		21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures		21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations		21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue		21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R564 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,258.85	1,342.13	9,024.50	0.00	3,234.35	3,234.35
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	0.00	0.00	0.00	1,000.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	600.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages		12,258.85	13,858.86	1,942.13	9,624.50	0.00	2,634.35	4,234.36
710100	Out-of-State Travel	0.00	1,403.06	0.00	1,403.06	0.00	(1,403.06)	0.00
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel		0.00	1,663.06	0.00	1,663.06	0.00	(1,663.06)	0.00
711200	Research Supplies	10,000.00	4,736.94	0.00	0.00	0.00	10,000.00	4,736.94
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	4,736.94	0.00	1,550.00	0.00	8,450.00	3,186.94
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	6,400.00	0.00	3,213.06	0.00	6,786.94	3,186.94
740000	Cap Equipment	0.00	3,000.00	2,950.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	2,950.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures		22,258.85	23,258.86	4,892.13	15,787.56	0.00	6,471.29	7,471.30
***Total Expenditures		22,258.85	23,258.86	4,892.13	15,787.56	0.00	6,471.29	7,471.30
Revenue								
520000	Federal Appropriations	0.00	0.00	4,892.13	15,787.56	0.00	(15,787.56)	(15,787.56)
*Total: 52 - Appropriations		0.00	0.00	4,892.13	15,787.56	0.00	(15,787.56)	(15,787.56)
***Total Revenue		0.00	0.00	4,892.13	15,787.56	0.00	(15,787.56)	(15,787.56)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

PI:	Schwab, Charles George		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	NONE	CFDA #:	10.206
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

[illegible]

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R365 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Morris, Douglas E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBRECO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages		11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support		4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R465 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Morris, Douglas E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000				

Org UBREDM - PI Douglas Morris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages			12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100	Out-of-State Travel		0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300	Conference Registration Fees		0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel			0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200	Research Supplies		4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures			16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures			16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue									
520000	Federal Appropriations		16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations			16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue			16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R565 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Morris, Douglas E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000				

Org UBREDM - PI Douglas Morris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,103.48	13,103.48	0.00	10,713.15	0.00	2,390.33	2,390.33
*Total: 61 - Salaries and Wages			13,103.48	13,103.48	0.00	10,713.15	0.00	2,390.33	2,390.33
710100	Out-of-State Travel		0.00	2,238.70	0.00	2,238.70	0.00	(2,238.70)	0.00
710300	Conference Registration Fees		0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel			0.00	2,483.70	0.00	2,483.70	0.00	(2,483.70)	0.00
711200	Research Supplies		4,500.00	2,016.30	0.00	0.00	0.00	4,500.00	2,016.30
Subtotal: Non-Travel Support			4,500.00	2,016.30	0.00	0.00	0.00	4,500.00	2,016.30
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,500.00	0.00	2,483.70	0.00	2,016.30	2,016.30
**Total Direct Cost Expenditures			17,603.48	17,603.48	0.00	13,196.85	0.00	4,406.63	4,406.63
***Total Expenditures			17,603.48	17,603.48	0.00	13,196.85	0.00	4,406.63	4,406.63
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	13,196.85	0.00	(13,196.85)	(13,196.85)
*Total: 52 - Appropriations			0.00	0.00	0.00	13,196.85	0.00	(13,196.85)	(13,196.85)
***Total Revenue			0.00	0.00	0.00	13,196.85	0.00	(13,196.85)	(13,196.85)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages		5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R566 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,257.64	683.41	4,595.36	0.00	1,662.28	1,662.28
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages		6,257.64	9,913.92	683.41	6,251.62	0.00	6.02	3,662.30
711200	Research Supplies	9,000.00	7,343.74	18.44	478.07	0.00	8,521.93	6,865.67
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		9,000.00	7,343.74	31.09	1,454.68	0.00	7,545.32	5,889.06
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,343.74	31.09	1,454.68	0.00	7,545.32	5,889.06
**Total Direct Cost Expenditures		15,257.64	17,257.66	714.50	7,706.30	0.00	7,551.34	9,551.36
***Total Expenditures		15,257.64	17,257.66	714.50	7,706.30	0.00	7,551.34	9,551.36
Revenue								
520000	Federal Appropriations	0.00	0.00	714.50	7,706.30	0.00	(7,706.30)	(7,706.30)
*Total: 52 - Appropriations		0.00	0.00	714.50	7,706.30	0.00	(7,706.30)	(7,706.30)
***Total Revenue		0.00	0.00	714.50	7,706.30	0.00	(7,706.30)	(7,706.30)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

PI:	Erickson, Peter S
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

[illegible]

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R368 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Manalo, Alberto B		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000				

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages			12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300	Conference Registration Fees		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel			0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200	Research Supplies		6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General		0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue									
520000	Federal Appropriations		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R468 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Manalo, Alberto B		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000				

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages			13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000	In-State Travel		0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel			0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200	Research Supplies		6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015	Printing & Copying-Departmental		0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures			19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue									
520000	Federal Appropriations		19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations			19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue			19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R568 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Manalo, Alberto B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH	Student Labor		0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100	Out-of-State Travel		0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees		0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310	Workshop Registration Fees		0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel			0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200	Research Supplies		9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000	Printing & Copying-General		0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125	Rentals-Vehicles incl Marine		0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100	Membership Dues & Fees		0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support			9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures			9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures			9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue									
520000	Federal Appropriations		9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations			9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue			9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H588 - Restoration of Molluscan Shellfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	341.00	341.00	0.00	(341.00)	(341.00)
61SNSH	Student Labor		0.00	0.00	676.00	676.00	0.00	(676.00)	(676.00)
*Total: 61 - Salaries and Wages			0.00	0.00	1,017.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710100	Out-of-State Travel		0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300	Conference Registration Fees		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel			0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200	Research Supplies		9,000.00	9,000.00	2,557.88	3,010.91	0.00	5,989.09	5,989.09
713000	Printing & Copying-General		0.00	0.00	0.91	63.49	0.00	(63.49)	(63.49)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support			9,000.00	9,000.00	2,558.79	5,882.65	0.00	3,117.35	3,117.35
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	9,000.00	2,558.79	6,328.05	0.00	2,671.95	2,671.95
**Total Direct Cost Expenditures			9,000.00	9,000.00	3,575.79	7,345.05	0.00	1,654.95	1,654.95
***Total Expenditures			9,000.00	9,000.00	3,575.79	7,345.05	0.00	1,654.95	1,654.95
Revenue									
520000	Federal Appropriations		0.00	0.00	3,575.79	7,345.05	0.00	(7,345.05)	(7,345.05)
*Total: 52 - Appropriations			0.00	0.00	3,575.79	7,345.05	0.00	(7,345.05)	(7,345.05)
***Total Revenue			0.00	0.00	3,575.79	7,345.05	0.00	(7,345.05)	(7,345.05)

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZORG - PI Raymond Grizzle

[illegible]

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H489 - Protein N-Glycosylation and th 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBBCHM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	8,276.90	4,551.44	0.00	4,551.43	0.00	3,725.47	0.01
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.44	0.00	13,551.43	0.00	3,725.47	0.01
***Total Expenditures	17,276.90	13,551.44	0.00	13,551.43	0.00	3,725.47	0.01
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H589 - Protein N-G & Control of Nematode

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBBCHM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,725.48	8,725.48	0.00	7,319.27	0.00	1,406.21	1,406.21
*Total: 61 - Salaries and Wages	8,725.48	8,725.48	0.00	7,319.27	0.00	1,406.21	1,406.21
710100 Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200 Research Supplies	9,000.00	6,900.86	0.00	3,997.66	0.00	5,002.34	2,903.20
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,414.93	0.00	(2,414.93)	(2,414.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	9,000.00	6,900.86	0.00	6,472.59	0.00	2,527.41	428.27
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,500.00	0.00	7,071.73	0.00	1,928.27	428.27
740000 Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	17,725.48	17,725.48	0.00	15,891.00	0.00	1,834.48	1,834.48
***Total Expenditures	17,725.48	17,725.48	0.00	15,891.00	0.00	1,834.48	1,834.48
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,891.00	0.00	(15,891.00)	(15,891.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,891.00	0.00	(15,891.00)	(15,891.00)
***Total Revenue	0.00	0.00	0.00	15,891.00	0.00	(15,891.00)	(15,891.00)

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

PI:	Warren, Charles E
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCW - PI Charles Warren

[illegible]

Grant 11H455 - Development and Implementation of N
Fund 11H490 - Development and Implementatio 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBPBTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200	Research Supplies		6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200	Other Professional Services-General		0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support			6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

Grant 11H455 - Development and Implementation of N
Fund 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Buob, Thomas Edward		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000				

Org UBPBTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	299.25	863.75	0.00	(863.75)	(863.75)
*Total: 61 - Salaries and Wages			0.00	0.00	299.25	870.95	0.00	(870.95)	(870.95)
711200	Research Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures			6,000.00	6,000.00	299.25	870.95	0.00	5,129.05	5,129.05
***Total Expenditures			6,000.00	6,000.00	299.25	870.95	0.00	5,129.05	5,129.05
Revenue									
520000	Federal Appropriations		0.00	0.00	299.25	870.95	0.00	(870.95)	(870.95)
*Total: 52 - Appropriations			0.00	0.00	299.25	870.95	0.00	(870.95)	(870.95)
***Total Revenue			0.00	0.00	299.25	870.95	0.00	(870.95)	(870.95)

Grant 11H455 - Development and Implementation of N
Fund 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
FMGR: Buob, Thomas Edward

Type: Appropriations

PI:	Buob, Thomas Edward
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTB - PI Thomas Buob

[illegible]

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H411 - Cellular Response to Stress: A 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBPBWA - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study		0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages			10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General		0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General		0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General		0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)		0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support			5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures			15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures			15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue									
520000	Federal Appropriations		15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations			15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue			15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,569.56	0.00	9,457.02	0.00	2,112.54	2,112.54
61SNSH	Student Labor	0.00	165.00	429.00	429.00	0.00	(429.00)	(264.00)
61SNWS	College Work Study	0.00	486.19	0.00	486.19	0.00	(486.19)	0.00
*Total: 61 - Salaries and Wages		11,569.56	12,220.75	429.00	10,372.21	0.00	1,197.35	1,848.54
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200	Research Supplies	6,000.00	4,430.99	76.45	1,420.89	0.00	4,579.11	3,010.10
713000	Printing & Copying-General	0.00	0.00	2.24	50.33	0.00	(50.33)	(50.33)
716100	Rentals & Leases-General	0.00	0.00	6.20	98.80	0.00	(98.80)	(98.80)
717200	Other Professional Services-General	0.00	0.00	367.50	376.50	0.00	(376.50)	(376.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.37	218.96	0.00	(218.96)	(218.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	1.59	0.00	(1.59)	(1.59)
Subtotal: Non-Travel Support		6,000.00	4,430.99	479.82	2,167.07	0.00	3,832.93	2,263.92
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,848.81	479.82	2,584.89	0.00	3,415.11	2,263.92
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		17,569.56	17,569.56	908.82	13,457.10	0.00	4,112.46	4,112.46
***Total Expenditures		17,569.56	17,569.56	908.82	13,457.10	0.00	4,112.46	4,112.46
Revenue								
520000	Federal Appropriations	0.00	0.00	908.82	13,457.10	0.00	(13,457.10)	(13,457.10)
*Total: 52 - Appropriations		0.00	0.00	908.82	13,457.10	0.00	(13,457.10)	(13,457.10)
***Total Revenue		0.00	0.00	908.82	13,457.10	0.00	(13,457.10)	(13,457.10)

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

PI:	Fagerberg, Wayne R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWA - PI Wayne Fagerberg

[illegible]

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

PI:	Litvaitis, Marianne K
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMILT - PI Louis Tisa

[illegible]

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400 Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000 Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000 Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support	6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue							
520000 Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

Grant 11H457 - Development of Molecular Markers fo
Fund 11H533 - Dev of Molecular Markers-molluscs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,448.47	0.00	7,927.16	0.00	1,521.31	1,521.31
*Total: 61 - Salaries and Wages	9,448.47	9,448.47	0.00	7,927.16	0.00	1,521.31	1,521.31
711200 Research Supplies	6,000.00	3,181.00	0.00	3,179.90	0.00	2,820.10	1.10
Subtotal: Non-Travel Support	6,000.00	3,181.00	0.00	3,179.90	0.00	2,820.10	1.10
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,181.00	0.00	3,179.90	0.00	2,820.10	1.10
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,448.47	0.00	13,926.06	0.00	1,522.41	1,522.41
***Total Expenditures	15,448.47	15,448.47	0.00	13,926.06	0.00	1,522.41	1,522.41
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,926.06	0.00	(13,926.06)	(13,926.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,926.06	0.00	(13,926.06)	(13,926.06)
***Total Revenue	0.00	0.00	0.00	13,926.06	0.00	(13,926.06)	(13,926.06)

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI:	Litvaitis, Marianne K
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

[illegible]

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R404 - Genetic Bases for Resistance a 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10	Operating Staff		0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG	Operating Staff-Longevity		0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages			11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100	Out-of-State Travel		0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300	Conference Registration Fees		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel			0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200	Research Supplies		10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000	Printing & Copying-General		0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000	Postage-General		0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030	Postage-Express Mail		0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100	Rentals & Leases-General		0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200	Other Professional Services-General		0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support			10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures			21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures			21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue									
520000	Federal Appropriations		21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations			21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue			21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R504 - Genetic Bases for Resistance Avian

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,273.43	12,273.43	0.00	10,033.38	0.00	2,240.05	2,240.05
*Total: 61 - Salaries and Wages			12,273.43	12,273.43	0.00	10,033.38	0.00	2,240.05	2,240.05
710100	Out-of-State Travel		0.00	695.40	695.40	695.40	0.00	(695.40)	0.00
Subtotal: Travel			0.00	695.40	695.40	695.40	0.00	(695.40)	0.00
711100	Supplies-General		0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110	Supplies-Animal Feed-Care		0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
711200	Research Supplies		10,000.00	9,304.60	2,575.48	3,771.18	0.00	6,228.82	5,533.42
713000	Printing & Copying-General		0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000	Postage-General		0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
714030	Postage-Express Mail		0.00	0.00	60.31	222.72	0.00	(222.72)	(222.72)
716100	Rentals & Leases-General		0.00	0.00	31.92	260.44	0.00	(260.44)	(260.44)
717200	Other Professional Services-General		0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	16.75	263.67	0.00	(263.67)	(263.67)
Subtotal: Non-Travel Support			10,000.00	9,304.60	5,774.46	7,920.86	0.00	2,079.14	1,383.74
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	6,469.86	8,616.26	0.00	1,383.74	1,383.74
**Total Direct Cost Expenditures			22,273.43	22,273.43	6,469.86	18,649.64	0.00	3,623.79	3,623.79
***Total Expenditures			22,273.43	22,273.43	6,469.86	18,649.64	0.00	3,623.79	3,623.79
Revenue									
520000	Federal Appropriations		0.00	0.00	6,469.86	18,649.64	0.00	(18,649.64)	(18,649.64)
*Total: 52 - Appropriations			0.00	0.00	6,469.86	18,649.64	0.00	(18,649.64)	(18,649.64)
***Total Revenue			0.00	0.00	6,469.86	18,649.64	0.00	(18,649.64)	(18,649.64)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L.

PI:	Taylor, Robert L.
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASRT - PI Robert Taylor, Jr.

[illegible]

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Dolan, Elizabeth M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH	Student Labor		0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000	In-State Travel		0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel		0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel			0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200	Research Supplies		5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000	Printing & Copying-General		0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010	Postage-Off Campus Mail Services		0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200	Other Professional Services-General		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support			5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200	Participant Support		0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support			0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures			5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures			5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue			5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R520 - Rural Low Inc Families: Well-Being

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Dolan, Elizabeth M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000				

Org UBAEDK - PI Dolan/Knight (Hhs)

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor		0.00	0.00	370.00	727.50	0.00	(727.50)	(727.50)
*Total: 61 - Salaries and Wages			0.00	0.00	370.00	1,120.30	0.00	(1,120.30)	(1,120.30)
710000	In-State Travel		0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel		0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200	Foreign Travel		0.00	0.00	906.65	906.65	0.00	(906.65)	(906.65)
710300	Conference Registration Fees		0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel			0.00	0.00	906.65	2,376.01	0.00	(2,376.01)	(2,376.01)
711200	Research Supplies		5,500.00	4,500.00	0.00	0.00	0.00	5,500.00	4,500.00
713015	Printing & Copying-Departmental		0.00	0.00	26.70	61.28	0.00	(61.28)	(61.28)
714005	Postage-Campus Mail Services		0.00	0.00	48.10	48.10	0.00	(48.10)	(48.10)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	8.17	115.29	0.00	(115.29)	(115.29)
Subtotal: Non-Travel Support			5,500.00	4,500.00	82.97	224.67	0.00	5,275.33	4,275.33
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	4,500.00	989.62	2,600.68	0.00	2,899.32	1,899.32
722200	Participant Support		0.00	1,000.00	0.00	422.17	0.00	(422.17)	577.83
*Total: 72 - Student and/or Participant Support			0.00	1,000.00	0.00	422.17	0.00	(422.17)	577.83
**Total Direct Cost Expenditures			5,500.00	5,500.00	1,359.62	4,143.15	0.00	1,356.85	1,356.85
***Total Expenditures			5,500.00	5,500.00	1,359.62	4,143.15	0.00	1,356.85	1,356.85
Revenue									
520000	Federal Appropriations		0.00	0.00	1,359.62	4,143.15	0.00	(4,143.15)	(4,143.15)
*Total: 52 - Appropriations			0.00	0.00	1,359.62	4,143.15	0.00	(4,143.15)	(4,143.15)
***Total Revenue			0.00	0.00	1,359.62	4,143.15	0.00	(4,143.15)	(4,143.15)

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
FMGR: Dolan, Elizabeth M

PI:	Dolan, Elizabeth M
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBAESA
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

[illegible]

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H459 - Cultural Factors Influencing P 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Neal, Catherine A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000				

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO	Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH	Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS	College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages		7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel		0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200	Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005	Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support		5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures		12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures		12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue								
520000	Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations		12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue		12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H559 - Cultural Factors Influencing Prodn

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Neal, Catherine A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000				

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	8,071.14	879.23	5,912.02	0.00	2,159.12	2,159.12
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS	College Work Study	0.00	189.00	313.20	313.20	0.00	(313.20)	(124.20)
*Total: 61 - Salaries and Wages		8,071.14	8,986.89	1,192.43	6,951.97	0.00	1,119.17	2,034.92
710300	Conference Registration Fees	0.00	710.68	(335.68)	375.00	0.00	(375.00)	335.68
Subtotal: Travel		0.00	710.68	(335.68)	375.00	0.00	(375.00)	335.68
711200	Research Supplies	5,000.00	3,373.57	2,271.56	2,920.00	0.00	2,080.00	453.57
717200	Other Professional Services-General	0.00	0.00	46.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support		5,000.00	3,373.57	2,317.56	3,306.00	0.00	1,694.00	67.57
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,084.25	1,981.88	3,681.00	0.00	1,319.00	403.25
**Total Direct Cost Expenditures		13,071.14	13,071.14	3,174.31	10,632.97	0.00	2,438.17	2,438.17
***Total Expenditures		13,071.14	13,071.14	3,174.31	10,632.97	0.00	2,438.17	2,438.17
Revenue								
520000	Federal Appropriations	0.00	0.00	3,174.31	10,632.97	0.00	(10,632.97)	(10,632.97)
*Total: 52 - Appropriations		0.00	0.00	3,174.31	10,632.97	0.00	(10,632.97)	(10,632.97)
***Total Revenue		0.00	0.00	3,174.31	10,632.97	0.00	(10,632.97)	(10,632.97)

Grant 11H461 - Cultural Factors Influencing Productivity
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

PI:	Neal, Catherine A
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCN - PI Catherine Neal

[illegible]

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R417 - Conservation and Utilization o 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000				

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages			9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200	Research Supplies		2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support			2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures			12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures			12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue									
520000	Federal Appropriations		12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations			12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue			12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Loy, James Brent		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,591.81	10,591.81	1,159.13	7,794.15	0.00	2,797.66	2,797.66
*Total: 61 - Salaries and Wages			10,591.81	10,591.81	1,159.13	7,794.15	0.00	2,797.66	2,797.66
711200	Research Supplies		2,500.00	2,500.00	0.00	285.50	0.00	2,214.50	2,214.50
713000	Printing & Copying-General		0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	304.47	0.00	2,195.53	2,195.53
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	2,500.00	0.00	304.47	0.00	2,195.53	2,195.53
**Total Direct Cost Expenditures			13,091.81	13,091.81	1,159.13	8,098.62	0.00	4,993.19	4,993.19
***Total Expenditures			13,091.81	13,091.81	1,159.13	8,098.62	0.00	4,993.19	4,993.19
Revenue									
520000	Federal Appropriations		0.00	0.00	1,159.13	8,098.62	0.00	(8,098.62)	(8,098.62)
*Total: 52 - Appropriations			0.00	0.00	1,159.13	8,098.62	0.00	(8,098.62)	(8,098.62)
***Total Revenue			0.00	0.00	1,159.13	8,098.62	0.00	(8,098.62)	(8,098.62)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

PI:	Loy, James Brent
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date:	7/1/2005
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

[illegible]

Grant 11H463 - Developing and Integrating Componen
Fund 11R419 - Developing and Integrating Com 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000				

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,480.27	5,536.46	0.00	5,536.45	0.00	(56.18)	0.01
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor		0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study		0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages			5,480.27	6,508.01	0.00	6,508.00	0.00	(1,027.73)	0.01
710100	Out-of-State Travel		0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel		0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel			0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200	Research Supplies		5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support			5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures			10,480.27	10,537.01	0.00	10,537.00	0.00	(56.73)	0.01
***Total Expenditures			10,480.27	10,537.01	0.00	10,537.00	0.00	(56.73)	0.01
Revenue									
520000	Federal Appropriations		10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations			10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue			10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

Grant 11H463 - Developing and Integrating Componen
Fund 11R519 - Developing & Integrating Components

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	5,835.04	0.01	4,889.26	0.00	945.78	945.78
*Total: 61 - Salaries and Wages		5,835.04	5,835.04	0.01	4,889.26	0.00	945.78	945.78
711200	Research Supplies	2,500.00	2,500.00	79.08	158.68	0.00	2,341.32	2,341.32
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		2,500.00	2,500.00	291.73	459.88	0.00	2,040.12	2,040.12
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	291.73	459.88	0.00	2,040.12	2,040.12
**Total Direct Cost Expenditures		8,335.04	8,335.04	291.74	5,349.14	0.00	2,985.90	2,985.90
***Total Expenditures		8,335.04	8,335.04	291.74	5,349.14	0.00	2,985.90	2,985.90
Revenue								
520000	Federal Appropriations	0.00	0.00	291.74	5,349.14	0.00	(5,349.14)	(5,349.14)
*Total: 52 - Appropriations		0.00	0.00	291.74	5,349.14	0.00	(5,349.14)	(5,349.14)
***Total Revenue		0.00	0.00	291.74	5,349.14	0.00	(5,349.14)	(5,349.14)

Grant 11H463 - Developing and Integrating Components
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active
FMGR: Fisher, Paul R

PI:	Fisher, Paul R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

[illegible]

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000				

Org UBPBAE - PI Alan Eaton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages			9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100	Out-of-State Travel		0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel			0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100	Supplies-General		0.00	242.90	522.96	765.86	0.00	(765.86)	(522.96)
711200	Research Supplies		3,000.00	587.80	509.97	650.97	0.00	2,349.03	(63.17)
716100	Rentals & Leases-General		0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support			3,000.00	830.70	1,064.93	1,448.83	0.00	1,551.17	(618.13)
*Total: 71 - Support (Travel & Non-Travel)			3,000.00	1,064.00	1,064.93	1,682.13	0.00	1,317.87	(618.13)
**Total Direct Cost Expenditures			12,000.00	10,064.00	1,064.93	1,869.63	0.00	10,130.37	8,194.37
***Total Expenditures			12,000.00	10,064.00	1,064.93	1,869.63	0.00	10,130.37	8,194.37
Revenue									
520000	Federal Appropriations		0.00	0.00	1,064.93	1,869.63	0.00	(1,869.63)	(1,869.63)
*Total: 52 - Appropriations			0.00	0.00	1,064.93	1,869.63	0.00	(1,869.63)	(1,869.63)
***Total Revenue			0.00	0.00	1,064.93	1,869.63	0.00	(1,869.63)	(1,869.63)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	360.00	2,449.95	0.00	6,550.05	6,550.05
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	360.00	2,472.63	0.00	6,527.37	6,527.37
710100 Out-of-State Travel	0.00	711.47	0.00	711.47	0.00	(711.47)	0.00
Subtotal: Travel	0.00	711.47	0.00	711.47	0.00	(711.47)	0.00
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	(226.88)	17.30	0.00	2,982.70	1,923.59
Subtotal: Non-Travel Support	3,000.00	2,288.53	(226.88)	364.94	0.00	2,635.06	1,923.59
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	(226.88)	1,076.41	0.00	1,923.59	1,923.59
**Total Direct Cost Expenditures	12,000.00	12,000.00	133.12	3,549.04	0.00	8,450.96	8,450.96
***Total Expenditures	12,000.00	12,000.00	133.12	3,549.04	0.00	8,450.96	8,450.96
Revenue							
520000 Federal Appropriations	0.00	0.00	133.12	3,549.04	0.00	(3,549.04)	(3,549.04)
*Total: 52 - Appropriations	0.00	0.00	133.12	3,549.04	0.00	(3,549.04)	(3,549.04)
***Total Revenue	0.00	0.00	133.12	3,549.04	0.00	(3,549.04)	(3,549.04)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor		0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study		0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages			10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000	In-State Travel		2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
Subtotal: Travel			2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
711100	Supplies-General		0.00	18.82	0.00	18.82	0.00	(18.82)	0.00
711200	Research Supplies		5,000.00	5,730.84	533.90	6,198.50	0.00	(1,198.50)	(467.66)
714030	Postage-Express Mail		0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General		0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
Subtotal: Non-Travel Support			20,000.00	8,662.46	533.90	8,275.98	0.00	11,724.02	386.48
*Total: 71 - Support (Travel & Non-Travel)			22,000.00	9,829.57	533.90	8,275.98	0.00	13,724.02	1,553.59
740000	Cap Equipment		0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures			32,835.04	28,936.00	533.90	27,402.66	0.00	5,432.38	1,533.34
***Total Expenditures			32,835.04	28,936.00	533.90	27,402.66	0.00	5,432.38	1,533.34
Revenue									
520000	Federal Appropriations		0.00	0.00	533.90	27,402.66	0.00	(27,402.66)	(27,402.66)
*Total: 52 - Appropriations			0.00	0.00	533.90	27,402.66	0.00	(27,402.66)	(27,402.66)
***Total Revenue			0.00	0.00	533.90	27,402.66	0.00	(27,402.66)	(27,402.66)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	5,380.63	5,380.63	0.00	6,679.37	6,679.37
61CPHS	[NSH] Non-Status - Shift	0.00	1.13	4.26	5.39	0.00	(5.39)	(4.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	7,540.73	960.00	4,854.00	0.00	4,146.00	2,686.73
61SNSH	Student Labor	0.00	966.37	1,377.50	2,733.37	0.00	(2,733.37)	(1,767.00)
61SNWS	College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages		21,060.00	21,060.00	7,722.39	13,465.16	0.00	7,594.84	7,594.84
710300	Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel		0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200	Research Supplies	3,000.00	1,026.40	5.99	599.93	0.00	2,400.07	426.47
713000	Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010	Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030	Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		3,000.00	2,480.00	5.99	2,053.53	0.00	946.47	426.47
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	5.99	2,573.53	0.00	426.47	426.47
**Total Direct Cost Expenditures		24,060.00	24,060.00	7,728.38	16,038.69	0.00	8,021.31	8,021.31
***Total Expenditures		24,060.00	24,060.00	7,728.38	16,038.69	0.00	8,021.31	8,021.31
Revenue								
520000	Federal Appropriations	0.00	0.00	7,791.85	16,102.16	0.00	(16,102.16)	(16,102.16)
*Total: 52 - Appropriations		0.00	0.00	7,791.85	16,102.16	0.00	(16,102.16)	(16,102.16)
***Total Revenue		0.00	0.00	7,791.85	16,102.16	0.00	(16,102.16)	(16,102.16)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007			Rev Account:	520000			

Org UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,835.04	0.00	4,889.35	0.00	(4,889.35)	945.69
*Total: 61 - Salaries and Wages	0.00	5,835.04	0.00	4,889.35	0.00	(4,889.35)	945.69
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,835.04	0.00	4,889.35	0.00	(4,889.35)	945.69
***Total Expenditures	0.00	5,835.04	0.00	4,889.35	0.00	(4,889.35)	945.69
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,889.35	0.00	(4,889.35)	(4,889.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,889.35	0.00	(4,889.35)	(4,889.35)
***Total Revenue	0.00	0.00	0.00	4,889.35	0.00	(4,889.35)	(4,889.35)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

PI:	Fisher, Paul R	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	NONE	CFDA #: 10.206
Resp Org:	UBPBIO	
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAE - PI Alan Eaton

[illegible]

Status: Active
FMGR: Fisher, Paul R

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Effective Date: 7/1/2005

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: NONE CFDA #: 10.206

Term Date:

IDC Rate Code:

Resp Org: UBPBIO

Expend End Date:

IDC Dist To Code:

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Rev Account: 520000

Org UBPBCS - PI Cheryl Smith

[illegible]

Type: Appropriations

STDBUD
USNH[illegible]

Status: Active
FMGR: Fisher, Paul R

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Effective Date: 7/1/2005

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: NONE CFDA #: 10.206

Term Date:

IDC Rate Code:

Resp Org: UBPBIO

Expend End Date:

IDC Dist To Code:

FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

Rev Account: 520000

Org UBPRF - PI Rosanna Freyre

[illegible]

Status: Active
FMGR: Fisher, Paul R

Fund Indirect Cost Information

Budget Controls

STDBUD

PI:	Fisher, Paul R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Equipment Vesting

USNH

Org UBPBYP - Young Plant Center

[illegible]

Grant 11H466 - Aquatice insects from streams in NE
Fund 11H514 - Aquatice insects from streams in NE

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	520000		

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		27,929.89	27,929.89	3,062.34	20,591.59	0.00	7,338.30	7,338.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,520.00	0.00	2,520.00	0.00	(2,520.00)	0.00
61SNWS	College Work Study		0.00	1,170.10	454.79	1,170.10	0.00	(1,170.10)	0.00
*Total: 61 - Salaries and Wages			27,929.89	31,619.99	3,517.13	24,281.69	0.00	3,648.20	7,338.30
710000	In-State Travel		0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel		0.00	737.03	62.64	737.03	0.00	(737.03)	0.00
Subtotal: Travel			0.00	766.90	62.64	766.90	0.00	(766.90)	0.00
711100	Supplies-General		0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies		5,000.00	3,043.00	0.00	627.09	0.00	4,372.91	2,415.91
713010	Printing & Copying-Publications		0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support			5,000.00	3,043.00	0.00	825.76	0.00	4,174.24	2,217.24
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	3,809.90	62.64	1,592.66	0.00	3,407.34	2,217.24
**Total Direct Cost Expenditures			32,929.89	35,429.89	3,579.77	25,874.35	0.00	7,055.54	9,555.54
***Total Expenditures			32,929.89	35,429.89	3,579.77	25,874.35	0.00	7,055.54	9,555.54
Revenue									
520000	Federal Appropriations		0.00	0.00	3,579.77	25,874.35	0.00	(25,874.35)	(25,874.35)
*Total: 52 - Appropriations			0.00	0.00	3,579.77	25,874.35	0.00	(25,874.35)	(25,874.35)
***Total Revenue			0.00	0.00	3,579.77	25,874.35	0.00	(25,874.35)	(25,874.35)

Grant 11H466 - Aquatic insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

PI:	Chandler, Donald S
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCB - PI Chandler/Burger

[illegible]

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Berndtson, William E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,972.61	1,639.98	11,027.45	0.00	3,945.16	3,945.16
*Total: 61 - Salaries and Wages	14,972.61	14,972.61	1,639.98	11,027.45	0.00	3,945.16	3,945.16
711200 Research Supplies	8,500.00	8,500.00	0.00	3,803.35	0.00	4,696.65	4,696.65
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	3,803.35	0.00	4,696.65	4,696.65
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	3,803.35	0.00	4,696.65	4,696.65
**Total Direct Cost Expenditures	23,472.61	23,472.61	1,639.98	14,830.80	0.00	8,641.81	8,641.81
***Total Expenditures	23,472.61	23,472.61	1,639.98	14,830.80	0.00	8,641.81	8,641.81
Revenue							
520000 Federal Appropriations	0.00	0.00	1,639.98	14,830.80	0.00	(14,830.80)	(14,830.80)
*Total: 52 - Appropriations	0.00	0.00	1,639.98	14,830.80	0.00	(14,830.80)	(14,830.80)
***Total Revenue	0.00	0.00	1,639.98	14,830.80	0.00	(14,830.80)	(14,830.80)

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

PI:	Berndtson, William E
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASWB - PI William Berndtson

[illegible]

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Small, Deena J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000				

Org UBASDS - PI Deena Small

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,279.50	7,279.50	0.00	6,444.62	0.00	834.88	834.88
*Total: 61 - Salaries and Wages			7,279.50	7,279.50	0.00	6,444.62	0.00	834.88	834.88
711200	Research Supplies		8,500.00	8,500.00	0.00	6,702.44	0.00	1,797.56	1,797.56
716100	Rentals & Leases-General		0.00	0.00	15.96	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support			8,500.00	8,500.00	15.96	6,812.88	0.00	1,687.12	1,687.12
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	8,500.00	15.96	6,812.88	0.00	1,687.12	1,687.12
**Total Direct Cost Expenditures			15,779.50	15,779.50	15.96	13,257.50	0.00	2,522.00	2,522.00
***Total Expenditures			15,779.50	15,779.50	15.96	13,257.50	0.00	2,522.00	2,522.00
Revenue									
520000	Federal Appropriations		0.00	0.00	15.96	13,257.50	0.00	(13,257.50)	(13,257.50)
*Total: 52 - Appropriations			0.00	0.00	15.96	13,257.50	0.00	(13,257.50)	(13,257.50)
***Total Revenue			0.00	0.00	15.96	13,257.50	0.00	(13,257.50)	(13,257.50)

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

PI:	Small, Deena J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDS - PI Deena Small

[illegible]

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Haney, James F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	Rev Account:	520000		

Org UBZOH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,104.10	0.00	12,351.73	0.00	2,752.37	2,752.37
*Total: 61 - Salaries and Wages	15,104.10	15,104.10	0.00	12,351.73	0.00	2,752.37	2,752.37
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200 Research Supplies	8,000.00	7,942.89	1,156.77	2,462.06	0.00	5,537.94	5,480.83
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	6.75	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	8,000.00	7,942.89	1,163.52	2,606.85	0.00	5,393.15	5,336.04
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	1,163.52	2,663.96	0.00	5,336.04	5,336.04
**Total Direct Cost Expenditures	23,104.10	23,104.10	1,163.52	15,015.69	0.00	8,088.41	8,088.41
***Total Expenditures	23,104.10	23,104.10	1,163.52	15,015.69	0.00	8,088.41	8,088.41
Revenue							
520000 Federal Appropriations	0.00	0.00	1,163.52	15,015.69	0.00	(15,015.69)	(15,015.69)
*Total: 52 - Appropriations	0.00	0.00	1,163.52	15,015.69	0.00	(15,015.69)	(15,015.69)
***Total Revenue	0.00	0.00	1,163.52	15,015.69	0.00	(15,015.69)	(15,015.69)

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI:	Haney, James F
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/7/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJH - PI James Haney

[illegible]

Grant 11H470 - The Home Range and Habitat
Fund 11H520 - Habitat Pref of American Lobster

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Watson, Winsor H.		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000				

Org UBZOWW - PI Winsor Watson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,697.57	22,559.14	0.00	20,242.35	0.00	(7,544.78)	2,316.79
*Total: 61 - Salaries and Wages			12,697.57	22,559.14	0.00	20,242.35	0.00	(7,544.78)	2,316.79
711100	Supplies-General		0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		9,000.00	9,000.00	1,438.16	3,852.44	0.00	5,147.56	5,147.56
716000	Maintenance & Repairs-General		0.00	0.00	355.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support			9,000.00	9,000.00	1,814.16	4,243.44	0.00	4,756.56	4,756.56
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	9,000.00	1,814.16	4,243.44	0.00	4,756.56	4,756.56
**Total Direct Cost Expenditures			21,697.57	31,559.14	1,814.16	24,485.79	0.00	(2,788.22)	7,073.35
***Total Expenditures			21,697.57	31,559.14	1,814.16	24,485.79	0.00	(2,788.22)	7,073.35
Revenue									
520000	Federal Appropriations		0.00	0.00	1,609.72	24,281.35	0.00	(24,281.35)	(24,281.35)
*Total: 52 - Appropriations			0.00	0.00	1,609.72	24,281.35	0.00	(24,281.35)	(24,281.35)
***Total Revenue			0.00	0.00	1,609.72	24,281.35	0.00	(24,281.35)	(24,281.35)

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H.

PI:	Watson, Winsor H.	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	NONE	CFDA #: 10.206
Resp Org:	UBZOO	
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007	

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H535 - RAGE Products in Atherosclerosis

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Foxall, Thomas L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,767.50	12,767.50	0.00	10,438.08	0.00	2,329.42	2,329.42
*Total: 61 - Salaries and Wages			12,767.50	12,767.50	0.00	10,438.08	0.00	2,329.42	2,329.42
710100	Out-of-State Travel		0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel			0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200	Research Supplies		10,000.00	9,927.12	745.47	7,600.99	0.00	2,399.01	2,326.13
714030	Postage-Express Mail		0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General		0.00	0.00	25.78	197.52	0.00	(197.52)	(197.52)
717200	Other Professional Services-General		0.00	0.00	573.30	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support			10,000.00	9,927.12	1,344.55	9,963.77	0.00	36.23	(36.65)
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	1,344.55	10,036.65	0.00	(36.65)	(36.65)
**Total Direct Cost Expenditures			22,767.50	22,767.50	1,344.55	20,474.73	0.00	2,292.77	2,292.77
***Total Expenditures			22,767.50	22,767.50	1,344.55	20,474.73	0.00	2,292.77	2,292.77
Revenue									
520000	Federal Appropriations		0.00	0.00	1,344.55	20,474.73	0.00	(20,474.73)	(20,474.73)
*Total: 52 - Appropriations			0.00	0.00	1,344.55	20,474.73	0.00	(20,474.73)	(20,474.73)
***Total Revenue			0.00	0.00	1,344.55	20,474.73	0.00	(20,474.73)	(20,474.73)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

PI:	Foxall, Thomas L
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASTF - PI Thomas Foxall

[illegible]

Grant 11H472 - Food Security and Open Space Conser
Fund 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Carroll, John E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000				

Org UBNRJC - PI John Carroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,714.92	14,714.92	0.00	12,033.01	0.00	2,681.91	2,681.91
*Total: 61 - Salaries and Wages			14,714.92	14,714.92	0.00	12,033.01	0.00	2,681.91	2,681.91
710000	In-State Travel		0.00	110.16	0.00	110.16	0.00	(110.16)	0.00
710100	Out-of-State Travel		0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
710300	Conference Registration Fees		0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Travel			0.00	200.16	0.00	200.16	0.00	(200.16)	0.00
711200	Research Supplies		6,500.00	6,299.84	196.10	530.15	0.00	5,969.85	5,769.69
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support			6,500.00	6,299.84	196.10	2,573.40	0.00	3,926.60	3,726.44
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	6,500.00	196.10	2,773.56	0.00	3,726.44	3,726.44
**Total Direct Cost Expenditures			21,214.92	21,214.92	196.10	14,806.57	0.00	6,408.35	6,408.35
***Total Expenditures			21,214.92	21,214.92	196.10	14,806.57	0.00	6,408.35	6,408.35
Revenue									
520000	Federal Appropriations		0.00	0.00	196.10	14,806.57	0.00	(14,806.57)	(14,806.57)
*Total: 52 - Appropriations			0.00	0.00	196.10	14,806.57	0.00	(14,806.57)	(14,806.57)
***Total Revenue			0.00	0.00	196.10	14,806.57	0.00	(14,806.57)	(14,806.57)

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R571 - Sustaining Local Food in Global Env

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kelly, Thomas H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000				

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61SNSH	Student Labor	0.00	0.00	201.88	244.38	0.00	(244.38)	(244.38)
*Total: 61 - Salaries and Wages		0.00	2,000.02	201.88	244.38	0.00	(244.38)	1,755.64
710100	Out-of-State Travel	0.00	0.00	892.27	892.27	0.00	(892.27)	(892.27)
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	641.37	641.37	0.00	(641.37)	(641.37)
Subtotal: Travel		0.00	0.00	1,783.64	1,783.64	0.00	(1,783.64)	(1,783.64)
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,500.00	1,783.64	1,783.64	0.00	5,716.36	5,716.36
**Total Direct Cost Expenditures		7,500.00	9,500.02	1,985.52	2,028.02	0.00	5,471.98	7,472.00
***Total Expenditures		7,500.00	9,500.02	1,985.52	2,028.02	0.00	5,471.98	7,472.00
Revenue								
520000	Federal Appropriations	0.00	0.00	1,985.52	2,028.02	0.00	(2,028.02)	(2,028.02)
*Total: 52 - Appropriations		0.00	0.00	1,985.52	2,028.02	0.00	(2,028.02)	(2,028.02)
***Total Revenue		0.00	0.00	1,985.52	2,028.02	0.00	(2,028.02)	(2,028.02)

Grant 11H474 - National Animal Genome Research Pro
Fund 11R521 - Nat'l Animal Genome Research Prog

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008		Rev Account:	520000				

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,745.62	6,745.62	0.00	5,654.80	0.00	1,090.82	1,090.82
61SNSH	Student Labor		0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages			6,745.62	6,878.75	0.00	5,787.93	0.00	957.69	1,090.82
711200	Research Supplies		5,000.00	4,866.87	111.55	3,509.41	0.00	1,490.59	1,357.46
714030	Postage-Express Mail		0.00	0.00	13.67	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support			5,000.00	4,866.87	125.22	3,523.08	0.00	1,476.92	1,343.79
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	4,866.87	125.22	3,523.08	0.00	1,476.92	1,343.79
**Total Direct Cost Expenditures			11,745.62	11,745.62	125.22	9,311.01	0.00	2,434.61	2,434.61
***Total Expenditures			11,745.62	11,745.62	125.22	9,311.01	0.00	2,434.61	2,434.61
Revenue									
520000	Federal Appropriations		0.00	0.00	125.22	9,311.01	0.00	(9,311.01)	(9,311.01)
*Total: 52 - Appropriations			0.00	0.00	125.22	9,311.01	0.00	(9,311.01)	(9,311.01)
***Total Revenue			0.00	0.00	125.22	9,311.01	0.00	(9,311.01)	(9,311.01)

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

[illegible]

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R507 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009	Rev Account:	520000		

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,218.34	13,218.34	0.00	11,096.44	0.00	2,121.90	2,121.90
*Total: 61 - Salaries and Wages		13,218.34	13,218.34	0.00	11,096.44	0.00	2,121.90	2,121.90
710100	Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300	Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel		0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200	Research Supplies	10,000.00	7,250.06	2,144.46	3,355.57	100.00	6,544.43	3,794.49
713000	Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	7,250.06	2,144.46	4,904.45	100.00	4,995.55	2,245.61
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	2,144.46	7,654.39	100.00	2,245.61	2,245.61
**Total Direct Cost Expenditures		23,218.34	23,218.34	2,144.46	18,750.83	100.00	4,367.51	4,367.51
***Total Expenditures		23,218.34	23,218.34	2,144.46	18,750.83	100.00	4,367.51	4,367.51
Revenue								
520000	Federal Appropriations	0.00	0.00	2,144.46	18,750.83	0.00	(18,750.83)	(18,750.83)
*Total: 52 - Appropriations		0.00	0.00	2,144.46	18,750.83	0.00	(18,750.83)	(18,750.83)
***Total Revenue		0.00	0.00	2,144.46	18,750.83	0.00	(18,750.83)	(18,750.83)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

PI:	Curran-Celentano, Joanne
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASJC - PI Joanne Curran-Celentano

[illegible]

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R572 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Violette, Catherine A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/8/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009		Rev Account:	520000				

Org UBASCV - PI Catherine Violette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	212.90	212.90	0.00	(212.90)	(212.90)
710300	Conference Registration Fees		0.00	0.00	256.00	256.00	0.00	(256.00)	(256.00)
	Subtotal: Travel		0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)
711200	Research Supplies		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
	Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
	*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,500.00	468.90	468.90	0.00	7,031.10	7,031.10
	**Total Direct Cost Expenditures		7,500.00	7,500.00	468.90	468.90	0.00	7,031.10	7,031.10
	***Total Expenditures		7,500.00	7,500.00	468.90	468.90	0.00	7,031.10	7,031.10
Revenue									
520000	Federal Appropriations		0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)
	*Total: 52 - Appropriations		0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)
	***Total Revenue		0.00	0.00	468.90	468.90	0.00	(468.90)	(468.90)

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R672 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Violette, Catherine A

PI:	Violette, Catherine A
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCV - PI Catherine Violette

[illegible]

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages		33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)		19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures		52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures		52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations		39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue		39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
USNH

611F15	Fac Tenure Track AAUP (UNH)
614F10	Academic Administrator
615F10	PAT

****Total Direct Cost Expenditures**

520000 Federal Appropriations

***Total Revenue

[illegible]

Grant 11MS01 - Administration
Fund 11M300 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEMS	Expend End Date:		IDC Basis Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000	IDC Rate Code:	
				IDC Dist To Code:	

Org UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages		12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEMS	Expend End Date:		IDC Basis Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000	IDC Rate Code:	
				IDC Dist To Code:	

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff		0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages			12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000	In-State Travel		0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel			0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200	Research Supplies		52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000	Printing & Copying-General		0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications		0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing		0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint & Repairs-Maint Agreements		0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000	Consulting-General		0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200	Other Professional Services-General		0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support			52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)			52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures			65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures			65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue									
520000	Federal Appropriations		65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations			65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue			65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,360.53	3,360.52	3,360.52	0.00	(3,360.52)	0.01
613P90	Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator	41,113.08	29,664.72	2,700.01	18,155.27	0.00	22,957.81	11,509.45
*Total: 61 - Salaries and Wages		69,113.08	33,025.25	6,060.53	21,515.79	0.00	47,597.29	11,509.46
710100	Out-of-State Travel	0.00	790.90	138.64	914.27	0.00	(914.27)	(123.37)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		0.00	1,106.31	138.64	1,229.68	0.00	(1,229.68)	(123.37)
711200	Research Supplies	24,147.72	27,836.17	0.00	0.00	0.00	24,147.72	27,836.17
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		24,147.72	29,098.17	0.00	1,262.00	0.00	22,885.72	27,836.17
*Total: 71 - Support (Travel & Non-Travel)		24,147.72	30,204.48	138.64	2,491.68	0.00	21,656.04	27,712.80
**Total Direct Cost Expenditures		93,260.80	63,229.73	6,199.17	24,007.47	0.00	69,253.33	39,222.26
***Total Expenditures		93,260.80	63,229.73	6,199.17	24,007.47	0.00	69,253.33	39,222.26
Revenue								
520000	Federal Appropriations	0.00	0.00	6,199.17	24,007.47	0.00	(24,007.47)	(24,007.47)
*Total: 52 - Appropriations		0.00	0.00	6,199.17	24,007.47	0.00	(24,007.47)	(24,007.47)
***Total Revenue		0.00	0.00	6,199.17	24,007.47	0.00	(24,007.47)	(24,007.47)

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	10,960.32	0.00	(0.07)	2,030.72
613P90	Graduate Summer Appoint - Research	8,583.34	8,583.34	3,829.36	3,829.36	0.00	4,753.98	4,753.98
*Total: 61 - Salaries and Wages		19,543.59	21,574.38	3,829.36	14,789.68	0.00	4,753.91	6,784.70
**Total Direct Cost Expenditures		19,543.59	21,574.38	3,829.36	14,789.68	0.00	4,753.91	6,784.70
***Total Expenditures		19,543.59	21,574.38	3,829.36	14,789.68	0.00	4,753.91	6,784.70
Revenue								
520000	Federal Appropriations	0.00	0.00	3,829.36	14,789.68	0.00	(14,789.68)	(14,789.68)
*Total: 52 - Appropriations		0.00	0.00	3,829.36	14,789.68	0.00	(14,789.68)	(14,789.68)
***Total Revenue		0.00	0.00	3,829.36	14,789.68	0.00	(14,789.68)	(14,789.68)

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M203 - Bo Ms24 Genetic Manipulat

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages		6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel		0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support		8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue		14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M403 - Genetic Manipulation of Forest 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages		7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel		0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support		10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures		17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures		17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations		17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue		17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M503 - Bo Ms24 Genetic Manipulat

Status: Active Type: Appropriations
FMGR: Sawtelle, Tina Marie

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	7,572.87	0.00	6,183.67	0.00	1,389.20	1,389.20
613P90 Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
*Total: 61 - Salaries and Wages	7,572.87	9,572.89	0.00	6,183.67	0.00	1,389.20	3,389.22
710100 Out-of-State Travel	0.00	0.00	495.73	495.73	0.00	(495.73)	(495.73)
Subtotal: Travel	0.00	0.00	495.73	495.73	0.00	(495.73)	(495.73)
711200 Research Supplies	10,000.00	10,000.00	915.93	8,880.14	0.00	1,119.86	1,119.86
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	446.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support	10,000.00	10,000.00	1,361.93	9,721.70	0.00	278.30	278.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	1,857.66	10,217.43	0.00	(217.43)	(217.43)
**Total Direct Cost Expenditures	17,572.87	19,572.89	1,857.66	16,401.10	0.00	1,171.77	3,171.79
***Total Expenditures	17,572.87	19,572.89	1,857.66	16,401.10	0.00	1,171.77	3,171.79
Revenue							
520000 Federal Appropriations	0.00	0.00	1,857.66	16,401.10	0.00	(16,401.10)	(16,401.10)
*Total: 52 - Appropriations	0.00	0.00	1,857.66	16,401.10	0.00	(16,401.10)	(16,401.10)
***Total Revenue	0.00	0.00	1,857.66	16,401.10	0.00	(16,401.10)	(16,401.10)

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M205 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Klein, Anita S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages		31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M305 - Molecular Analysis of Genetic Diver

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Klein, Anita S		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000				

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant		0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages			10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100	Out-of-State Travel		0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel			0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General		0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support			10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue									
520000	Federal Appropriations		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M405 - Molecular Analysis of Genetic Diver

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Klein, Anita S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006	Rev Account:	520000		

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90	Graduate Summer Appoint - Research		0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages			11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100	Out-of-State Travel		0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel			0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200	Research Supplies		10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000	Printing & Copying-General		0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000	Postage-General		0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000	Maintenance & Repairs-General		0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000	Telecom-General		0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016	Telecom-Usage (Tolls)		0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support			10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures			21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures			21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue									
520000	Federal Appropriations		21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations			21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue			21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M505 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Klein, Anita S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,714.74	11,714.74	0.00	9,576.51	0.00	2,138.23	2,138.23
61SNSH	Student Labor		0.00	1,028.16	1,477.98	1,477.98	0.00	(1,477.98)	(449.82)
*Total: 61 - Salaries and Wages			11,714.74	12,742.90	1,477.98	11,054.49	0.00	660.25	1,688.41
711200	Research Supplies		10,000.00	8,971.84	186.79	4,380.01	0.00	5,619.99	4,591.83
713000	Printing & Copying-General		0.00	0.00	31.86	31.86	0.00	(31.86)	(31.86)
716000	Maintenance & Repairs-General		0.00	0.00	38.95	109.47	0.00	(109.47)	(109.47)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.95	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support			10,000.00	8,971.84	258.55	4,523.09	0.00	5,476.91	4,448.75
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	8,971.84	258.55	4,523.09	0.00	5,476.91	4,448.75
**Total Direct Cost Expenditures			21,714.74	21,714.74	1,736.53	15,577.58	0.00	6,137.16	6,137.16
***Total Expenditures			21,714.74	21,714.74	1,736.53	15,577.58	0.00	6,137.16	6,137.16
Revenue									
520000	Federal Appropriations		0.00	0.00	1,736.53	15,577.58	0.00	(15,577.58)	(15,577.58)
*Total: 52 - Appropriations			0.00	0.00	1,736.53	15,577.58	0.00	(15,577.58)	(15,577.58)
***Total Revenue			0.00	0.00	1,736.53	15,577.58	0.00	(15,577.58)	(15,577.58)

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages		11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages		12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel		0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000	Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures		20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures		20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue								
520000	Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations		20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue		20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/18/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	13,106.79	0.00	10,715.96	0.00	2,390.83	2,390.83
613P90	Graduate Summer Appoint - Research	0.00	8,000.08	2,000.02	2,000.02	0.00	(2,000.02)	6,000.06
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,106.79	21,106.87	2,000.02	12,715.98	0.00	390.81	8,390.89
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	6,999.98	249.99	461.96	0.00	8,538.04	6,538.02
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
Subtotal: Non-Travel Support		9,000.00	6,999.98	249.99	3,460.96	0.00	5,539.04	3,539.02
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,999.98	249.99	3,460.96	0.00	5,539.04	3,539.02
**Total Direct Cost Expenditures		22,106.79	28,106.85	2,250.01	16,176.94	0.00	5,929.85	11,929.91
***Total Expenditures		22,106.79	28,106.85	2,250.01	16,176.94	0.00	5,929.85	11,929.91
Revenue								
520000	Federal Appropriations	0.00	0.00	2,250.01	16,176.94	0.00	(16,176.94)	(16,176.94)
*Total: 52 - Appropriations		0.00	0.00	2,250.01	16,176.94	0.00	(16,176.94)	(16,176.94)
***Total Revenue		0.00	0.00	2,250.01	16,176.94	0.00	(16,176.94)	(16,176.94)

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor		0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study		0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages			0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000	In-State Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel			0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General		0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies		0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General		0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support			7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue									
520000	Federal Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages			13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel		0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel			0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General		0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies		7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General		0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support			7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)			7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue									
520000	Federal Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages		17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures		24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue		24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Blanchard, Robert O		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,412.41	13,412.41	0.00	11,417.81	0.00	1,994.60	1,994.60
61CPHO	[NSH] Non-Status - Overtime		0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages			13,412.41	16,144.45	0.00	14,149.85	0.00	(737.44)	1,994.60
711200	Research Supplies		7,000.00	4,267.96	0.00	517.92	0.00	6,482.08	3,750.04
713000	Printing & Copying-General		0.00	0.00	0.21	51.31	0.00	(51.31)	(51.31)
Subtotal: Non-Travel Support			7,000.00	4,267.96	0.21	569.23	0.00	6,430.77	3,698.73
*Total: 71 - Support (Travel & Non-Travel)			7,000.00	4,267.96	0.21	569.23	0.00	6,430.77	3,698.73
**Total Direct Cost Expenditures			20,412.41	20,412.41	0.21	14,719.08	0.00	5,693.33	5,693.33
***Total Expenditures			20,412.41	20,412.41	0.21	14,719.08	0.00	5,693.33	5,693.33
Revenue									
520000	Federal Appropriations		0.00	0.00	0.21	14,719.08	0.00	(14,719.08)	(14,719.08)
*Total: 52 - Appropriations			0.00	0.00	0.21	14,719.08	0.00	(14,719.08)	(14,719.08)
***Total Revenue			0.00	0.00	0.21	14,719.08	0.00	(14,719.08)	(14,719.08)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor		0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages			0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies		0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General		0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support			6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1	Non-Mandatory Transfers Out		2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out			2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue									
520000	Federal Appropriations		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007			Rev Account:	520000				

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages			7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200	Research Supplies		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue									
520000	Federal Appropriations		13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M416 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007	Rev Account:	520000		

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30	Graduate Research Assistant		0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH	Student Labor		0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS	College Work Study		0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages			7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200	Research Supplies		6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200	Other Professional Services-General		0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support			6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures			13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures			13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue									
520000	Federal Appropriations		13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations			13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue			13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007			Rev Account:	520000				

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	8,032.05	878.18	5,904.99	0.00	2,127.06	2,127.06
61SNSH	Student Labor	0.00	0.00	1,188.00	1,188.00	0.00	(1,188.00)	(1,188.00)
*Total: 61 - Salaries and Wages		8,032.05	8,032.05	2,066.18	7,092.99	0.00	939.06	939.06
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		14,032.05	14,032.05	2,066.18	7,092.99	0.00	6,939.06	6,939.06
***Total Expenditures		14,032.05	14,032.05	2,066.18	7,092.99	0.00	6,939.06	6,939.06
Revenue								
520000	Federal Appropriations	0.00	0.00	2,066.18	7,092.99	0.00	(7,092.99)	(7,092.99)
*Total: 52 - Appropriations		0.00	0.00	2,066.18	7,092.99	0.00	(7,092.99)	(7,092.99)
***Total Revenue		0.00	0.00	2,066.18	7,092.99	0.00	(7,092.99)	(7,092.99)

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor		0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages			25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000	In-State Travel		0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel		0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel		0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel			0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail		0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support			9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue									
520000	Federal Appropriations		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages		9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100	Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel		0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100	Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support		9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue								
520000	Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M419 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	Graduate Summer Appoint - Research		0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor		0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages			9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100	Out-of-State Travel		0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel		0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel			0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132	Supplies-Software Incl Site License		0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies		9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine		0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support			9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures			18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures			18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue									
520000	Federal Appropriations		18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations			18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue			18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M519 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	10,504.09	0.00	8,814.60	0.00	1,689.49	1,689.49
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61CPHS	[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	2,439.50	670.50	2,439.50	0.00	(2,439.50)	0.00
*Total: 61 - Salaries and Wages		10,504.09	15,254.05	670.50	11,564.54	0.00	(1,060.45)	3,689.51
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel		0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200	Research Supplies	9,000.00	6,110.06	406.99	406.99	0.00	8,593.01	5,703.07
Subtotal: Non-Travel Support		9,000.00	6,110.06	406.99	406.99	0.00	8,593.01	5,703.07
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,250.06	406.99	476.99	0.00	8,523.01	5,773.07
**Total Direct Cost Expenditures		19,504.09	21,504.11	1,077.49	12,041.53	0.00	7,462.56	9,462.58
***Total Expenditures		19,504.09	21,504.11	1,077.49	12,041.53	0.00	7,462.56	9,462.58
Revenue								
520000	Federal Appropriations	0.00	0.00	1,077.49	12,041.53	0.00	(12,041.53)	(12,041.53)
*Total: 52 - Appropriations		0.00	0.00	1,077.49	12,041.53	0.00	(12,041.53)	(12,041.53)
***Total Revenue		0.00	0.00	1,077.49	12,041.53	0.00	(12,041.53)	(12,041.53)

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Frey, Serita D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages		7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel		0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support		9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Frey, Serita D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30	Graduate Research Assistant		0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS	College Work Study		0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages			7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100	Out-of-State Travel		0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel			0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200	Research Supplies		9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015	Printing & Copying-Departmental		0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010	Postage-Off Campus Mail Services		0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030	Postage-Express Mail		0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000	Maintenance & Repairs-General		0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100	Rentals & Leases-General		0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125	Rentals-Vehicles incl Marine		0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200	Other Professional Services-General		0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100	Membership Dues & Fees		0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support			9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures			16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures			16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue									
520000	Federal Appropriations		16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations			16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue			16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Frey, Serita D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,107.28	8,107.28	0.00	6,799.69	0.00	1,307.59	1,307.59
613P90	Graduate Summer Appoint - Research		0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61CPHO	[NSH] Non-Status - Overtime		0.00	1.06	41.44	41.44	0.00	(41.44)	(40.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	495.13	1,096.51	1,096.51	0.00	(1,096.51)	(601.38)
61SNSH	Student Labor		0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages			8,107.28	10,654.49	1,137.95	7,988.64	0.00	118.64	2,665.85
710100	Out-of-State Travel		0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel			0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200	Research Supplies		9,000.00	8,164.12	6.72	1,297.27	0.00	7,702.73	6,866.85
713005	Printing & Copying-Campus		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail		0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General		0.00	0.00	39.42	291.00	0.00	(291.00)	(291.00)
717200	Other Professional Services-General		0.00	0.00	0.00	2,652.00	0.00	(2,652.00)	(2,652.00)
Subtotal: Non-Travel Support			9,000.00	8,164.12	46.14	4,393.10	0.00	4,606.90	3,771.02
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,452.81	46.14	4,681.79	0.00	4,318.21	3,771.02
**Total Direct Cost Expenditures			17,107.28	19,107.30	1,184.09	12,670.43	0.00	4,436.85	6,436.87
***Total Expenditures			17,107.28	19,107.30	1,184.09	12,670.43	0.00	4,436.85	6,436.87
Revenue									
520000	Federal Appropriations		0.00	0.00	1,184.09	12,670.43	0.00	(12,670.43)	(12,670.43)
*Total: 52 - Appropriations			0.00	0.00	1,184.09	12,670.43	0.00	(12,670.43)	(12,670.43)
***Total Revenue			0.00	0.00	1,184.09	12,670.43	0.00	(12,670.43)	(12,670.43)

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages		6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel		0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support		9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures		15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures		15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations		15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue		15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M507 - Controls-Forest Soil Solution Chem

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	McDowell, William H.	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,898.26	6,898.26	0.00	5,783.11	0.00	1,115.15	1,115.15
613P90	Graduate Summer Appoint - Research		0.00	6,000.06	0.00	0.00	0.00	0.00	6,000.06
*Total: 61 - Salaries and Wages			6,898.26	12,898.32	0.00	5,783.11	0.00	1,115.15	7,115.21
711200	Research Supplies		9,000.00	9,000.00	1,318.30	1,318.30	0.00	7,681.70	7,681.70
716100	Rentals & Leases-General		0.00	0.00	144.20	1,322.65	0.00	(1,322.65)	(1,322.65)
Subtotal: Non-Travel Support			9,000.00	9,000.00	1,462.50	2,640.95	0.00	6,359.05	6,359.05
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	9,000.00	1,462.50	2,640.95	0.00	6,359.05	6,359.05
**Total Direct Cost Expenditures			15,898.26	21,898.32	1,462.50	8,424.06	0.00	7,474.20	13,474.26
***Total Expenditures			15,898.26	21,898.32	1,462.50	8,424.06	0.00	7,474.20	13,474.26
Revenue									
520000	Federal Appropriations		0.00	0.00	1,462.50	8,424.06	0.00	(8,424.06)	(8,424.06)
*Total: 52 - Appropriations			0.00	0.00	1,462.50	8,424.06	0.00	(8,424.06)	(8,424.06)
***Total Revenue			0.00	0.00	1,462.50	8,424.06	0.00	(8,424.06)	(8,424.06)

Grant 11MS49 - Controls on Forest Soil Solution Chemistry
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H.

PI:	McDowell, William H.
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

[illegible]

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages		9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures		18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures		18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations		18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue		18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M520 - Import of For Matrix & Wetland Dist

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,416.75	10,416.75	0.00	8,741.87	0.00	1,674.88	1,674.88
613P90	Graduate Summer Appoint - Research		0.00	4,000.04	0.00	0.00	0.00	0.00	4,000.04
61SNSH	Student Labor		0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study		0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages			10,416.75	16,662.29	0.00	10,987.37	0.00	(570.62)	5,674.92
711200	Research Supplies		9,000.00	6,754.50	0.00	494.84	0.00	8,505.16	6,259.66
714030	Postage-Express Mail		0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware		0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Non-Travel Support			9,000.00	6,754.50	0.00	755.36	0.00	8,244.64	5,999.14
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	6,754.50	0.00	755.36	0.00	8,244.64	5,999.14
**Total Direct Cost Expenditures			19,416.75	23,416.79	0.00	11,742.73	0.00	7,674.02	11,674.06
***Total Expenditures			19,416.75	23,416.79	0.00	11,742.73	0.00	7,674.02	11,674.06
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	11,742.73	0.00	(11,742.73)	(11,742.73)
*Total: 52 - Appropriations			0.00	0.00	0.00	11,742.73	0.00	(11,742.73)	(11,742.73)
***Total Revenue			0.00	0.00	0.00	11,742.73	0.00	(11,742.73)	(11,742.73)

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRKB - PI Kimberly Babbitt

[illegible]

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,414.85	12,414.85	0.00	10,420.98	0.00	1,993.87	1,993.87
613P90	Graduate Summer Appoint - Research		0.00	5,500.07	1,500.03	1,500.03	0.00	(1,500.03)	4,000.04
*Total: 61 - Salaries and Wages			12,414.85	17,914.92	1,500.03	11,921.01	0.00	493.84	5,993.91
710100	Out-of-State Travel		0.00	140.22	0.00	140.22	0.00	(140.22)	0.00
710400	Student or Non-Emp Travel		0.00	328.71	0.00	328.71	0.00	(328.71)	0.00
Subtotal: Travel			0.00	468.93	0.00	468.93	0.00	(468.93)	0.00
711200	Research Supplies		8,000.00	6,031.04	0.00	650.99	0.00	7,349.01	5,380.05
714000	Postage-General		0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General		0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			8,000.00	6,031.04	0.00	1,251.75	0.00	6,748.25	4,779.29
*Total: 71 - Support (Travel & Non-Travel)			8,000.00	6,499.97	0.00	1,720.68	0.00	6,279.32	4,779.29
**Total Direct Cost Expenditures			20,414.85	24,414.89	1,500.03	13,641.69	0.00	6,773.16	10,773.20
***Total Expenditures			20,414.85	24,414.89	1,500.03	13,641.69	0.00	6,773.16	10,773.20
Revenue									
520000	Federal Appropriations		0.00	0.00	1,500.03	13,641.69	0.00	(13,641.69)	(13,641.69)
*Total: 52 - Appropriations			0.00	0.00	1,500.03	13,641.69	0.00	(13,641.69)	(13,641.69)
***Total Revenue			0.00	0.00	1,500.03	13,641.69	0.00	(13,641.69)	(13,641.69)

Grant 11MS51 - Understanding and Limiting the Effects of Invasive Shrub-
Fund 11M604 - Invasive Shrub-Early Successional

Status: Active
FMGR: Litvaitis, John A

PI:	Litvaitis, John A
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJL - PI John Litvaitis

[illegible]

Grant 11MS52 - Land Management and the Invasion of
Fund 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Lee, Thomas D		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000				

Org UBPBTL - PI Thomas Lee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,881.52	12,881.52	0.00	10,531.53	0.00	2,349.99	2,349.99
613P90	Graduate Summer Appoint - Research		0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
61SNWS	College Work Study		0.00	442.80	442.80	442.80	0.00	(442.80)	0.00
*Total: 61 - Salaries and Wages			12,881.52	15,324.34	442.80	10,974.33	0.00	1,907.19	4,350.01
711200	Research Supplies		6,500.00	6,057.20	29.97	29.97	0.00	6,470.03	6,027.23
Subtotal: Non-Travel Support			6,500.00	6,057.20	29.97	29.97	0.00	6,470.03	6,027.23
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	6,057.20	29.97	29.97	0.00	6,470.03	6,027.23
**Total Direct Cost Expenditures			19,381.52	21,381.54	472.77	11,004.30	0.00	8,377.22	10,377.24
***Total Expenditures			19,381.52	21,381.54	472.77	11,004.30	0.00	8,377.22	10,377.24
Revenue									
520000	Federal Appropriations		0.00	0.00	472.77	11,004.30	0.00	(11,004.30)	(11,004.30)
*Total: 52 - Appropriations			0.00	0.00	472.77	11,004.30	0.00	(11,004.30)	(11,004.30)
***Total Revenue			0.00	0.00	472.77	11,004.30	0.00	(11,004.30)	(11,004.30)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTL - PI Thomas Lee

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages		20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEHR	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages		12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Revenue		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

Grant 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

PI:	Trumble, William R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000		

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11R000 - Ad H111 Res Administration
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEHR	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEHR - Hatch Regional Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff		0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages			12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100	Out-of-State Travel		0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees		0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel			0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200	Research Supplies		72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General		0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications		0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General		0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support			72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)			72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000	Cap Equipment		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures			85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures			85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue									
520000	Federal Appropriations		85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations			85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue			85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant 11R000 - Ad H111 Res Administration
Fund 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBAEHR	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,370.62	3,370.64	3,370.64	0.00	(3,370.64)	(0.02)
613P90	Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	29,664.72	2,700.00	18,155.26	0.00	22,957.82	11,509.46
*Total: 61 - Salaries and Wages		49,113.08	33,035.34	6,070.64	21,525.90	0.00	27,587.18	11,509.44
710100	Out-of-State Travel	0.00	7,565.34	3,078.80	5,703.99	0.00	(5,703.99)	1,861.35
710200	Foreign Travel	0.00	0.00	698.05	698.05	0.00	(698.05)	(698.05)
710300	Conference Registration Fees	0.00	1,334.18	1,235.68	1,669.86	0.00	(1,669.86)	(335.68)
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		0.00	8,999.52	5,012.53	8,171.90	0.00	(8,171.90)	827.62
711200	Research Supplies	25,354.89	20,178.00	0.00	0.00	0.00	25,354.89	20,178.00
713010	Printing & Copying-Publications	0.00	1,643.55	405.75	1,643.55	0.00	(1,643.55)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	(494.09)	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	15,519.07	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		25,354.89	39,360.10	15,430.73	18,688.01	0.00	6,666.88	20,672.09
*Total: 71 - Support (Travel & Non-Travel)		25,354.89	48,359.62	20,443.26	26,859.91	0.00	(1,505.02)	21,499.71
**Total Direct Cost Expenditures		74,467.97	81,394.96	26,513.90	48,385.81	0.00	26,082.16	33,009.15
***Total Expenditures		74,467.97	81,394.96	26,513.90	48,385.81	0.00	26,082.16	33,009.15
Revenue								
520000	Federal Appropriations	0.00	0.00	26,513.90	48,385.81	0.00	(48,385.81)	(48,385.81)
*Total: 52 - Appropriations		0.00	0.00	26,513.90	48,385.81	0.00	(48,385.81)	(48,385.81)
***Total Revenue		0.00	0.00	26,513.90	48,385.81	0.00	(48,385.81)	(48,385.81)

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT		0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
*Total: 61 - Salaries and Wages			0.00	28,275.00	0.00	28,275.00	0.00	(28,275.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
*Total: 65 - Fringe Benefits			0.00	6,788.00	0.00	6,863.79	0.00	(6,863.79)	(75.79)
7100	In-State Travel		0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel		0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel			0.00	20,000.00	0.00	25,874.63	0.00	(25,874.63)	(5,874.63)
7111	Supplies		0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying		0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage		0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services		0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications		0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions		0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
Subtotal: Non-Travel Support			0.00	33,480.00	0.00	27,529.58	0.00	(27,529.58)	5,950.42
*Total: 71 - Support (Travel & Non-Travel)			0.00	53,480.00	0.00	53,404.21	0.00	(53,404.21)	75.79
7400	Capitalizable Equipment		0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
**Total Direct Cost Expenditures			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Expenditures			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
Revenue									
5300	Federal Programs		0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 11X021 - State Communities Youth&fam
Fund 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages		0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits		0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel		0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support		0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant 11X021 - State Communities Youth&fam
Fund 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYP	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages		0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits		0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000				

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711000	Purchasing Cards		0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations			0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(1,583.00)	0.00	0.00	0.00	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages		0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits		0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	0.00
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts		0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Expenditures		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages			0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits			0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100	In-State Travel		0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel		0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel			0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111	Supplies		0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions		0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support			0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue									
5300	Federal Programs		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages			0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits			0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100	In-State Travel		0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel		0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other		0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel			0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111	Supplies		0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage		0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases		0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions		0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support			0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue									
5300	Federal Programs		0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant 11X021 - State Communities Youth&fam
Fund 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages		0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits		0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	36,076.40	0.00	(36,076.40)	(76.40)
***Total Revenue		0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages		0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits		0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures		0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures		0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs		0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue		0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages			0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits			0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel		0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel		0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel		0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other		0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel			0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000	Purchasing Cards		0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies		0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General		0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications		0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General		0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General		0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions		0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support			0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures			0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures			0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations			0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs		0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs		0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs			0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue			0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Grant 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel		0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel		0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel		0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees		0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other		0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel			0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111	Supplies		0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General		0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support			0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)			0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300	Subcontracts		0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts			0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations			0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300	Federal Programs		0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs		0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR: Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel		0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support		0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts		0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

Grant 11X021 - State Communities Youth&fam
Fund 11X084 - Haverhill - Year 4

Status: Active
FMGR: Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages		0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits		0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT		0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator		0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages			0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10	Full Fringe Benefit Distr Expe		0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits			0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000	In-State Travel		0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel		0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees		0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other		0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel			0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100	Supplies-General		0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General		0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General		0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General		0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General		0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions		0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support			0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)			0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures			0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures			0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations			0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300	Federal Programs		0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs		0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

Grant 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund 11X085 - State - Year 4 FMGR:

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXFDSF - Food Safety

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages			0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100	In-State Travel		0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel		0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel			0.00	10,000.00	0.00	4,933.20	0.00	(4,933.20)	5,066.80
711000	Purchasing Cards		0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies		0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying		0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General		0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage		0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General		0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services		0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications		0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General		0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions		0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support			0.00	21,569.00	0.00	19,881.29	0.00	(19,881.29)	1,687.71
*Total: 71 - Support (Travel & Non-Travel)			0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures			0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures			0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations			0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300	Federal Programs		0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs		0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs			0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFMDV	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000	IDC Dist To Code:	
	CFDA #: 10.500				

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel		0.00	1,762.33	0.00	1,762.33	0.00	(1,762.33)	(0.00)
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support		0.00	23,237.67	0.00	13,237.67	0.00	(13,237.67)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant 11X067 - Food Safety and Quality
Fund 11X069 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits		0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	(0.00)
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support		0.00	2,490.30	0.00	2,490.30	0.00	(2,490.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant 11X086 - Forestry Incentives Program
Fund 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
**Total Direct Cost Expenditures		0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures		0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
*Total: 53 - Sponsored Programs		0.00	1,965.00	0.00	2,620.00	0.00	(2,620.00)	(655.00)
***Total Revenue		0.00	1,965.00	0.00	2,620.00	0.00	(2,620.00)	(655.00)

Grant 11X087 - Women and the Woods
Fund 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Grady, James Edward
Type: Grant

PI:	Grady, James Edward	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	(721.04)	31,739.77	0.00	(31,739.77)	2,220.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages		0.00	33,960.00	(721.04)	34,339.77	0.00	(34,339.77)	(379.77)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,115.10	0.00	(1,115.10)	(1,115.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	1,838.72	0.00	(1,838.72)	3,161.28
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,000.00	0.00	2,492.62	0.00	(2,492.62)	3,507.38
**Total Direct Cost Expenditures		0.00	39,960.00	(721.04)	36,832.39	0.00	(36,832.39)	3,127.61
***Total Expenditures		0.00	39,960.00	(721.04)	36,832.39	0.00	(36,832.39)	3,127.61
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	(721.04)	36,832.39	0.00	(36,832.39)	(36,832.39)
*Total: 53 - Sponsored Programs		0.00	39,960.00	(721.04)	36,832.39	0.00	(36,832.39)	3,127.61
***Total Revenue		0.00	39,960.00	(721.04)	36,832.39	0.00	(36,832.39)	3,127.61

Grant 11X1MA - Smith Lever FY '01 Penalty Mail
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General		0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations			4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000	Federal Programs		0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
*Total: 71 - Support (Travel & Non-Travel)		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue								
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations		3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000	Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue		3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

Grant 11X1PT - Federal Smith Lever FY '01 Pesticid
Fund 11X330 - SL 01 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 6/29/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support		16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 71 - Support (Travel & Non-Travel)		16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures		16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
***Total Expenditures		16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Revenue								
520000	Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 52 - Appropriations		16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
***Total Revenue		16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures		0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures		0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue		0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(532.00)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(532.00)	0.00	0.00	0.00	0.00

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages		7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits		2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		8,800.00	8,800.00	0.00	9,793.08	0.00	(993.08)	(993.08)
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	424.89	0.00	11,980.11	11,980.11
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		12,405.00	12,405.00	0.00	8,842.65	0.00	3,562.35	3,562.35
*Total: 71 - Support (Travel & Non-Travel)		21,205.00	21,205.00	0.00	18,635.73	0.00	2,569.27	2,569.27
**Total Direct Cost Expenditures		31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17
***Total Expenditures		31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations		31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000	Federal Programs	0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
***Total Revenue		31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17

Grant 11X225 - State Communities Youth & Families
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages			12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10	Nonstatus Benefit Distr (Fica)		1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits			1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000	In-State Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel		3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees		0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel			3,600.00	3,600.00	0.00	3,176.93	0.00	423.07	423.07
711000	Purchasing Cards		0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General		3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt It \$9,999		5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General		0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support			8,441.47	3,040.00	0.00	13,012.95	0.00	(4,571.48)	(9,972.95)
*Total: 71 - Support (Travel & Non-Travel)			12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures			25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures			25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue									
520000	Federal Appropriations		20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations			20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000	Federal Programs		0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue			20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
	Subtotal: Travel	4,075.00	4,075.00	0.00	3,000.65	0.00	1,074.35	1,074.35
711100	Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
	Subtotal: Non-Travel Support	4,405.00	1,405.00	0.00	2,409.15	0.00	1,995.85	(1,004.15)
	*Total: 71 - Support (Travel & Non-Travel)	8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
	*Total: 73 - Subcontracts	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
	***Total Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue								
520000	Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
	*Total: 52 - Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000	Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
	***Total Revenue	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

Grant 11X225 - State Communities Youth & Families
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages		22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits		1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel		4,075.00	4,075.00	0.00	1,388.18	0.00	2,686.82	2,686.82
711100	Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support		6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support (Travel & Non-Travel)		10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001	Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts		0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures		35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue								
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000	Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue		35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

Grant 11X262 - SL Reviewing 4H International Ed Pg
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits		405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel		4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)		9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures		11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue		11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFMDV	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages		0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)		0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations		0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000	Federal Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	229,661.00	0.00	153,156.21	0.00	(153,156.21)	76,504.79

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Fund 11X260 - FARM SAFETY

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXAGRS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(0.11)	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10	Extension Educator	0.00	16,000.00	379.25	9,828.02	0.00	(9,828.02)	6,171.98
*Total: 61 - Salaries and Wages		0.00	16,000.00	379.14	11,192.78	0.00	(11,192.78)	4,807.22
710000	In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	3,138.94	0.00	(3,138.94)	(2,138.94)
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200	Other Professional Services-General	0.00	0.00	0.00	2,176.06	0.00	(2,176.06)	(2,176.06)
Subtotal: Non-Travel Support		0.00	3,000.00	0.00	6,047.37	0.00	(6,047.37)	(3,047.37)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,000.00	0.00	9,186.31	0.00	(9,186.31)	(5,186.31)
**Total Direct Cost Expenditures		0.00	20,000.00	379.14	20,379.09	0.00	(20,379.09)	(379.09)
***Total Expenditures		0.00	20,000.00	379.14	20,379.09	0.00	(20,379.09)	(379.09)
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000	Federal Programs	0.00	0.00	379.14	20,379.09	0.00	(20,379.09)	(20,379.09)
*Total: 53 - Sponsored Programs		0.00	0.00	379.14	20,379.09	0.00	(20,379.09)	(20,379.09)
***Total Revenue		0.00	20,000.00	379.14	20,379.09	0.00	(20,379.09)	(379.09)

Grant 11X2ML - Smith Lever FY '02 Penalty Mail
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
*Total: 71 - Support (Travel & Non-Travel)			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue									
520000	Federal Appropriations		7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations			7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000	Federal Programs		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,169.56)	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	16,200.00	16,200.00	(8,689.70)	6,645.50	0.00	9,554.50	9,554.50
615F10	PAT	0.00	0.00	4,101.51	4,101.51	0.00	(4,101.51)	(4,101.51)
616F10	Extension Educator	0.00	55,000.00	2,911.83	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages		16,200.00	73,200.00	(3,845.92)	72,340.20	0.00	(56,140.20)	859.80
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		0.00	5,500.00	0.00	1,016.57	0.00	(1,016.57)	4,483.43
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.00	1,474.89	0.00	(1,474.89)	15,727.11
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		0.00	17,202.00	0.00	2,655.13	0.00	(2,655.13)	14,546.87
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,702.00	0.00	3,671.70	0.00	(3,671.70)	19,030.30
**Total Direct Cost Expenditures		16,200.00	95,902.00	(3,845.92)	76,011.90	0.00	(59,811.90)	19,890.10
***Total Expenditures		16,200.00	95,902.00	(3,845.92)	76,011.90	0.00	(59,811.90)	19,890.10
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations		0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000	Federal Programs	0.00	0.00	(3,845.92)	76,011.90	0.00	(76,011.90)	(76,011.90)
*Total: 53 - Sponsored Programs		0.00	0.00	(3,845.92)	76,011.90	0.00	(76,011.90)	(76,011.90)
***Total Revenue		0.00	79,202.00	(3,845.92)	76,011.90	0.00	(76,011.90)	3,190.10

Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information

Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Revenue	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)

Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	126.90	0.00	373.10	373.10
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	126.90	0.00	1,873.10	1,873.10
**Total Direct Cost Expenditures	15,488.00	15,488.00	0.00	15,487.88	0.00	0.12	0.12
***Total Expenditures	15,488.00	15,488.00	0.00	15,487.88	0.00	0.12	0.12
Revenue							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000 Federal Programs	0.00	0.00	0.00	15,487.88	0.00	(15,487.88)	(15,487.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,487.88	0.00	(15,487.88)	(15,487.88)
***Total Revenue	15,488.00	15,488.00	0.00	15,487.88	0.00	0.12	0.12

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(545.79)	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator		0.00	22,019.00	(826.84)	6,002.26	0.00	(6,002.26)	16,016.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages			0.00	22,019.00	(1,372.63)	19,297.98	0.00	(19,297.98)	2,721.02
710000	In-State Travel		0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel		0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees		0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel			0.00	5,000.00	0.00	7,917.38	0.00	(7,917.38)	(2,917.38)
711000	Purchasing Cards		0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General		0.00	15,000.00	0.00	3,814.14	0.00	(3,814.14)	11,185.86
713000	Printing & Copying-General		0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General		0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General		0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support			0.00	15,000.00	0.00	13,431.01	0.00	(13,431.01)	1,568.99
*Total: 71 - Support (Travel & Non-Travel)			0.00	20,000.00	0.00	21,348.39	0.00	(21,348.39)	(1,348.39)
**Total Direct Cost Expenditures			0.00	42,019.00	(1,372.63)	40,646.37	0.00	(40,646.37)	1,372.63
***Total Expenditures			0.00	42,019.00	(1,372.63)	40,646.37	0.00	(40,646.37)	1,372.63
Revenue									
520000	Federal Appropriations		0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
*Total: 52 - Appropriations			0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
530000	Federal Programs		0.00	0.00	(1,372.63)	40,646.37	0.00	(40,646.37)	(40,646.37)
*Total: 53 - Sponsored Programs			0.00	0.00	(1,372.63)	40,646.37	0.00	(40,646.37)	(40,646.37)
***Total Revenue			0.00	42,019.00	(1,372.63)	40,646.37	0.00	(40,646.37)	1,372.63

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X201 - ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel		0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel			0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100	Supplies-General		0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General		0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General		0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support			0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue									
520000	Federal Appropriations		0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations			0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000	Federal Programs		0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities		0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXTECH - Technology Office

Expenditures

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X204 - FORESTRY

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
*Total: 61 - Salaries and Wages		0.00	84,096.00	0.00	53,455.17	0.00	(53,455.17)	30,640.83
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		0.00	11,750.00	0.00	16,073.64	0.00	(16,073.64)	(4,323.64)
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support		0.00	39,250.00	0.00	49,272.92	0.00	(49,272.92)	(10,022.92)
*Total: 71 - Support (Travel & Non-Travel)		0.00	51,000.00	0.00	65,346.56	0.00	(65,346.56)	(14,346.56)
**Total Direct Cost Expenditures		0.00	135,096.00	0.00	118,801.73	0.00	(118,801.73)	16,294.27
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(817.72)	0.00	817.72	817.72

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

PI:	Grady, James Edward	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	None	CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	10/01/2001 -	

Fund Information

Fund Indirect Cost Information

Budget Controls

STDBUD

Sponsor: US DA, Department of Agriculture

Effective Date: 7/1/2002

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.500

Term Date:

IDC Rate Code:

Resp Org: UXADMS

Expend End Date:

IDC Dist To Code:

FRAGRNT Start/End Date: 10/01/2001 -

Rev Account: 530000

Org UXFMDV - Family Development

[illegible]

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue									
520000	Federal Appropriations		0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations			0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000	Federal Programs		0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue			0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages			0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel		0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel		0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees		0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other		0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel			0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100	Supplies-General		0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General		0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General		0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support			0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)			0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures			0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue									
520000	Federal Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations			0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue			0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710200	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages		0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
*Total: 52 - Appropriations		0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X210 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support		0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations		0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X211 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X212 - STAFF DEVELOPMENT

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel		0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support		0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXSNNH - Strengthening NH Communities

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study		0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel		0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel		0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other		0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel			0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000	Purchasing Cards		0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General		0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General		0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General		0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General		0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support			0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)			0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures			0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue									
520000	Federal Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations			0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000	Federal Programs		0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support		0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations		0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X215 - WATER RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710200	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X216 - AQUACULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X217 - YOUTH AT RISK

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel		0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
	Subtotal: Travel		0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000	Purchasing Cards		0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General		0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General		0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General		0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance		0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
	Subtotal: Non-Travel Support		0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
	*Total: 71 - Support (Travel & Non-Travel)		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
	**Total Direct Cost Expenditures		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
	***Total Expenditures		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue									
520000	Federal Appropriations		0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
	*Total: 52 - Appropriations		0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000	Federal Programs		0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
	*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
	***Total Revenue		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X218 - PART-TIME FARMER

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel		0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees		0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other		0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel			0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000	Purchasing Cards		0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General		0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support			0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures			0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations			0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000	Federal Programs		0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue			0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures			0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue			0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures		0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue		0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active Type: Appropriations
FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X222 - COUNTY 4-H

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	None	CFDA #:	10.500
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2001 -		

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

[illegible]

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations			0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000	Federal Programs		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Fund 11X254 - Expande Food & Nutrition - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		196,061.00	196,061.00	(1,414.97)	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator		0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
*Total: 61 - Salaries and Wages			196,061.00	196,061.00	(1,414.97)	194,869.10	0.00	1,191.90	1,191.90
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		7,600.00	7,600.00	(0.03)	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel			7,600.00	7,600.00	(0.03)	3,440.76	0.00	4,159.24	4,159.24
711000	Purchasing Cards		0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General		26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General		0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General		0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General		0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General		0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services		0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support			26,000.00	26,000.00	0.00	29,936.14	0.00	(3,936.14)	(3,936.14)
*Total: 71 - Support (Travel & Non-Travel)			33,600.00	33,600.00	(0.03)	33,376.90	0.00	223.10	223.10
**Total Direct Cost Expenditures			229,661.00	229,661.00	(1,415.00)	228,246.00	0.00	1,415.00	1,415.00
***Total Expenditures			229,661.00	229,661.00	(1,415.00)	228,246.00	0.00	1,415.00	1,415.00
Revenue									
520000	Federal Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations			229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs		0.00	0.00	(1,415.00)	228,246.00	0.00	(228,246.00)	(228,246.00)
*Total: 53 - Sponsored Programs			0.00	0.00	(1,415.00)	228,246.00	0.00	(228,246.00)	(228,246.00)

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	229,661.00	229,661.00	(1,415.00)	228,246.00	0.00	1,415.00	1,415.00

Grant 11X3FS - Farm Safety FY '03 Appropriation
Fund 11X255 - Farn Safety - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	617.32	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	1,663.43	5,490.66	0.00	10,509.34	10,509.34
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	2,280.75	9,654.92	0.00	6,345.08	6,345.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	68.85	0.00	(68.85)	(68.85)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	68.85	0.00	931.15	931.15
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	132.26	0.00	2,867.74	2,867.74
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	201.11	0.00	3,798.89	3,798.89
**Total Direct Cost Expenditures		20,000.00	20,000.00	2,280.75	9,856.03	0.00	10,143.97	10,143.97
***Total Expenditures		20,000.00	20,000.00	2,280.75	9,856.03	0.00	10,143.97	10,143.97
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	2,280.75	9,856.03	0.00	(9,856.03)	(9,856.03)
*Total: 53 - Sponsored Programs		0.00	0.00	2,280.75	9,856.03	0.00	(9,856.03)	(9,856.03)
***Total Revenue		20,000.00	20,000.00	2,280.75	9,856.03	0.00	10,143.97	10,143.97

Grant 11X3ML - Federal Smith Lever '03 Penalty Mai
Fund 11X332 - SL03 Penalty Mail

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 71 - Support (Travel & Non-Travel)			4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
**Total Direct Cost Expenditures			4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
***Total Expenditures			4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
Revenue									
520000	Federal Appropriations		4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 52 - Appropriations			4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
530000	Federal Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20

Grant 11X3PM - Integrated Pest Management FY '03 A
Fund 11X256 - Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator		55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			57,000.00	57,000.00	0.00	78,703.91	0.00	(21,703.91)	(21,703.91)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel			5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General		17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General		0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General		0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support			17,202.00	17,202.00	0.00	119.01	0.00	17,082.99	17,082.99
*Total: 71 - Support (Travel & Non-Travel)			22,702.00	22,702.00	0.00	119.01	0.00	22,582.99	22,582.99
**Total Direct Cost Expenditures			79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
***Total Expenditures			79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
Revenue									
520000	Federal Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations			79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000	Federal Programs		0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total Revenue			79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.000

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures		0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue		0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	(71.28)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(306.28)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	(17.65)	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support	0.00	1,399.00	(17.65)	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,399.00	(323.93)	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	(323.93)	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	(323.93)	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	(323.93)	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	(323.93)	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	(323.93)	8,000.03	0.00	(8,000.03)	1,398.97

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	31,796.00	1,401.14	1,401.14	0.00	20,617.86	30,394.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	279.40	789.28	0.00	(789.28)	(789.28)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,220.90	0.00	(1,220.90)	(1,220.90)
*Total: 61 - Salaries and Wages		22,019.00	31,796.00	1,680.54	7,286.20	0.00	14,732.80	24,509.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100	Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	8,735.17	0.00	(3,735.17)	(3,735.17)
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000	Printing & Copying-General	0.00	0.00	(2,576.74)	9,115.17	0.00	(9,115.17)	(9,115.17)
714000	Postage-General	0.00	0.00	209.86	1,072.31	0.00	(1,072.31)	(1,072.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110	Rentals-Copier	0.00	0.00	146.40	352.00	146.40	(498.40)	(498.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	126.72	2,210.52	0.00	(2,210.52)	(2,210.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	18.28	208.33	0.00	(208.33)	(208.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	(2,075.48)	22,943.32	146.40	(8,089.72)	(8,089.72)
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	(2,075.48)	31,678.49	146.40	(11,824.89)	(11,824.89)
**Total Direct Cost Expenditures		42,019.00	51,796.00	(394.94)	38,964.69	146.40	2,907.91	12,684.91
***Total Expenditures		42,019.00	51,796.00	(394.94)	38,964.69	146.40	2,907.91	12,684.91
Revenue								
520000	Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
*Total: 52 - Appropriations		42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
530000	Federal Programs		0.00	0.00	(394.94)	38,964.69	0.00	(38,964.69)	(38,964.69)
*Total: 53 - Sponsored Programs			0.00	0.00	(394.94)	38,964.69	0.00	(38,964.69)	(38,964.69)
560Z00	Other Ed Sales and Services		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total Revenue			42,019.00	51,796.00	(394.94)	39,219.69	0.00	2,799.31	12,576.31

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710200	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)		130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees		0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel			1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100	Supplies-General		3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General		0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General		0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General		0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support			3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)			4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures			4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures			4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue									
520000	Federal Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations			4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs		0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue			4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel			1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000	Purchasing Cards		0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General		13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General		0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General		0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General		0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General		0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General		0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support			13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)			14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100	Electricity		0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH		0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities			0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures			14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures			14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue									
520000	Federal Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations			14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs		0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue			14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study		0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000	In-State Travel		0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel		0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees		0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel			15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000	Purchasing Cards		0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General		40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General		0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General		0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support			40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)			55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000	Cap Equipment		15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000	Internal Allocations		0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations			122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000	Federal Programs		0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue			122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.13	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages		13,221.00	13,221.00	0.13	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		18,221.00	18,221.00	0.13	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures		18,221.00	18,221.00	0.13	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs	0.00	0.00	0.13	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.13	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue		18,221.00	18,221.00	0.13	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures		135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages		69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)		36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures		106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

Status: Active
FMGR: Sabol, Julie J

PI:	Grady, James Edward	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	10/01/2002 -	

Fund Indirect Cost Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

[illegible]

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures		0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue		0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study		0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel		0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel		0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel			3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards		0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General		13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General		0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General		0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support			13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)			16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures			17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures			17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue									
520000	Federal Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations			17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710200	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures		65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

Status: Active
FMGR: Sabol, Julie J

PI:	Grady, James Edward	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	10/01/2002 -	

Fund Indirect Cost Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
	Subtotal: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
	Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
	*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
	**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
	***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
	*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
	***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X240 - Resource Economics - SL

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X241 - Interdspnry Prgms - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
	Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
	Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
	*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
	**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
	***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
	*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
	***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	(3.18)	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		9,875.00	9,875.00	(3.18)	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	(3.18)	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures		22,375.00	22,375.00	(3.18)	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures		22,375.00	22,375.00	(3.18)	22,461.98	0.00	(86.98)	(86.98)
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	(3.18)	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs		0.00	0.00	(3.18)	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue		22,375.00	22,375.00	(3.18)	22,461.98	0.00	(86.98)	(86.98)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X243 - Teen Assessment Prgm - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support		7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations		10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel		0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel		0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees		0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel			5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000	Purchasing Cards		0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General		5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General		0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General		0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General		0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures			11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue			11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X245 - Aquaculture - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel		0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel			3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000	Purchasing Cards		0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General		0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures			5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures			5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs		0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue			5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
	Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
	Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
	*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
	**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
	***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
	*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
	***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages		89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures		89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations		89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000	Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue		89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue		109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue		46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages			196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel		0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees		0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel			7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000	Purchasing Cards		0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General		26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General		0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General		0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General		0.00	0.00	(158.27)	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support			26,000.00	26,000.00	(158.27)	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)			33,600.00	33,600.00	(158.27)	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures			229,661.00	204,114.00	(158.27)	204,113.89	0.00	25,547.11	0.11
***Total Expenditures			229,661.00	204,114.00	(158.27)	204,113.89	0.00	25,547.11	0.11
Revenue									
520000	Federal Appropriations		229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations			229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000	Federal Programs		0.00	0.00	(158.27)	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs			0.00	0.00	(158.27)	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total Revenue			229,661.00	204,114.00	(158.27)	204,113.89	0.00	25,547.11	0.11

Grant 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXEFNE		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000	

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X4FS - Farm Safety FY '04 Appropriation
Fund 11X291 - Smith Lever Farm Safety

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,000.00	9,732.00	0.00	0.00	0.00	16,000.00	9,732.00
*Total: 61 - Salaries and Wages	16,000.00	9,732.00	0.00	0.00	0.00	16,000.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	(17.68)	205.20	0.00	(205.20)	(205.20)
Subtotal: Non-Travel Support	3,000.00	3,000.00	(17.68)	205.20	0.00	2,794.80	2,794.80
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	(17.68)	205.20	0.00	3,794.80	3,794.80
**Total Direct Cost Expenditures	20,000.00	13,732.00	(17.68)	205.20	0.00	19,794.80	13,526.80
***Total Expenditures	20,000.00	13,732.00	(17.68)	205.20	0.00	19,794.80	13,526.80
Revenue							
520000 Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
*Total: 52 - Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
530000 Federal Programs	0.00	0.00	(17.68)	205.20	0.00	(205.20)	(205.20)
*Total: 53 - Sponsored Programs	0.00	0.00	(17.68)	205.20	0.00	(205.20)	(205.20)
***Total Revenue	20,000.00	13,732.00	(17.68)	205.20	0.00	19,794.80	13,526.80

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,000.03	0.00	(12,000.03)	(12,000.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages		24,615.00	24,615.00	0.00	24,255.62	0.00	359.38	359.38
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,800.07	0.00	59.93	59.93
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits		5,932.00	5,932.00	0.00	5,788.13	0.00	143.87	143.87
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	899.78	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		10,630.00	10,630.00	899.78	7,446.66	0.00	3,183.34	3,183.34
711000	Purchasing Cards	0.00	0.00	210.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	20.21	2,751.21	0.00	(2,751.21)	(2,751.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		2,823.00	2,823.00	230.21	6,306.35	0.00	(3,483.35)	(3,483.35)
*Total: 71 - Support (Travel & Non-Travel)		13,453.00	13,453.00	1,129.99	13,753.01	0.00	(300.01)	(300.01)
**Total Direct Cost Expenditures		44,000.00	44,000.00	1,129.99	43,796.76	0.00	203.24	203.24
***Total Expenditures		44,000.00	44,000.00	1,129.99	43,796.76	0.00	203.24	203.24
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	1,129.99	43,796.76	0.00	(43,796.76)	(43,796.76)
*Total: 53 - Sponsored Programs		0.00	0.00	1,129.99	43,796.76	0.00	(43,796.76)	(43,796.76)

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	44,000.00	44,000.00	1,129.99	43,796.76	0.00	203.24	203.24

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator		0.00	0.00	0.00	4,500.01	0.00	(4,500.01)	(4,500.01)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages			33,382.00	33,382.00	0.00	21,751.93	0.00	11,630.07	11,630.07
65YF10	Full Fringe Benefit Distr Expe		1,823.00	1,823.00	0.00	1,799.99	0.00	23.01	23.01
65YP10	Nonstatus Benefit Distr (Fica)		2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits			4,278.00	4,278.00	0.00	3,249.18	0.00	1,028.82	1,028.82
710000	In-State Travel		0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel		0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees		0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel			0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000	Purchasing Cards		0.00	0.00	154.68	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General		7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General		0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support			7,885.00	3,585.00	154.68	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)			7,885.00	7,885.00	154.68	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures			45,545.00	45,545.00	154.68	41,580.35	0.00	3,964.65	3,964.65
***Total Expenditures			45,545.00	45,545.00	154.68	41,580.35	0.00	3,964.65	3,964.65
Revenue									
520000	Federal Appropriations		45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations			45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000	Federal Programs		0.00	0.00	154.68	41,580.35	0.00	(41,580.35)	(41,580.35)
*Total: 53 - Sponsored Programs			0.00	0.00	154.68	41,580.35	0.00	(41,580.35)	(41,580.35)
***Total Revenue			45,545.00	45,545.00	154.68	41,580.35	0.00	3,964.65	3,964.65

Grant 11X4NC - NH Promise with CLASS
Fund 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator		0.00	0.00	0.00	5,300.16	0.00	(5,300.16)	(5,300.16)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages			24,775.00	24,775.00	0.00	22,049.16	0.00	2,725.84	2,725.84
65YF10	Full Fringe Benefit Distr Expe		2,147.00	2,147.00	0.00	2,120.04	0.00	26.96	26.96
65YP10	Nonstatus Benefit Distr (Fica)		1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits			3,802.00	3,802.00	0.00	3,526.94	0.00	275.06	275.06
710000	In-State Travel		4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel		0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees		0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel			4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000	Purchasing Cards		0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General		8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General		0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General		0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support			8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)			13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures			42,142.00	42,142.00	0.00	40,545.00	0.00	1,597.00	1,597.00
***Total Expenditures			42,142.00	42,142.00	0.00	40,545.00	0.00	1,597.00	1,597.00
Revenue									
520000	Federal Appropriations		42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations			42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000	Federal Programs		0.00	0.00	0.00	40,545.00	0.00	(40,545.00)	(40,545.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	40,545.00	0.00	(40,545.00)	(40,545.00)
***Total Revenue			42,142.00	42,142.00	0.00	40,545.00	0.00	1,597.00	1,597.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,950.01	1,950.01	0.00	(1,950.01)	(1,950.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,600.00	12,600.00	1,517.50	1,867.50	0.00	10,732.50	10,732.50
*Total: 61 - Salaries and Wages		25,600.00	25,600.00	3,467.51	3,817.51	0.00	21,782.49	21,782.49
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	291.28	320.68	0.00	750.32	750.32
*Total: 65 - Fringe Benefits		6,336.00	6,336.00	291.28	320.68	0.00	6,015.32	6,015.32
710000	In-State Travel	5,350.00	5,350.00	206.55	206.55	0.00	5,143.45	5,143.45
710100	Out-of-State Travel	0.00	0.00	3,960.51	3,960.51	0.00	(3,960.51)	(3,960.51)
710300	Conference Registration Fees	0.00	0.00	2,535.00	2,535.00	0.00	(2,535.00)	(2,535.00)
Subtotal: Travel		5,350.00	5,350.00	6,702.06	6,702.06	0.00	(1,352.06)	(1,352.06)
711100	Supplies-General	7,380.00	7,380.00	71.25	71.25	0.00	7,308.75	7,308.75
717200	Other Professional Services-General	0.00	0.00	49.79	49.79	569.00	(618.79)	(618.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	97.58	97.58	0.00	(97.58)	(97.58)
719210	Employee Recruiting-Advertising	0.00	0.00	12.61	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		7,380.00	7,380.00	231.23	231.23	569.00	6,579.77	6,579.77
*Total: 71 - Support (Travel & Non-Travel)		12,730.00	12,730.00	6,933.29	6,933.29	569.00	5,227.71	5,227.71
**Total Direct Cost Expenditures		44,666.00	44,666.00	10,692.08	11,071.48	569.00	33,025.52	33,025.52
***Total Expenditures		44,666.00	44,666.00	10,692.08	11,071.48	569.00	33,025.52	33,025.52
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	10,692.08	11,071.48	0.00	(11,071.48)	(11,071.48)
*Total: 53 - Sponsored Programs		0.00	0.00	10,692.08	11,071.48	0.00	(11,071.48)	(11,071.48)
***Total Revenue		44,666.00	44,666.00	10,692.08	11,071.48	0.00	33,594.52	33,594.52

Grant 11X4NC - NH Promise with CLASS
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	29,053.00	29,053.00	2,716.25	4,310.75	0.00	24,742.25	24,742.25
*Total: 61 - Salaries and Wages		34,053.00	34,053.00	2,716.25	4,310.75	0.00	29,742.25	29,742.25
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	228.18	362.12	0.00	2,106.88	2,106.88
*Total: 65 - Fringe Benefits		4,494.00	4,494.00	228.18	362.12	0.00	4,131.88	4,131.88
710000	In-State Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710100	Out-of-State Travel	0.00	0.00	2,124.84	2,124.84	0.00	(2,124.84)	(2,124.84)
Subtotal: Travel		3,950.00	3,950.00	2,124.84	2,124.84	0.00	1,825.16	1,825.16
711100	Supplies-General	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	645.20	645.20	0.00	(645.20)	(645.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.53	18.53	0.00	(18.53)	(18.53)
Subtotal: Non-Travel Support		2,170.00	2,170.00	663.73	681.27	0.00	1,488.73	1,488.73
*Total: 71 - Support (Travel & Non-Travel)		6,120.00	6,120.00	2,788.57	2,806.11	0.00	3,313.89	3,313.89
**Total Direct Cost Expenditures		44,667.00	44,667.00	5,733.00	7,478.98	0.00	37,188.02	37,188.02
***Total Expenditures		44,667.00	44,667.00	5,733.00	7,478.98	0.00	37,188.02	37,188.02
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	5,733.00	7,478.98	0.00	(7,478.98)	(7,478.98)
*Total: 53 - Sponsored Programs		0.00	0.00	5,733.00	7,478.98	0.00	(7,478.98)	(7,478.98)
***Total Revenue		44,667.00	44,667.00	5,733.00	7,478.98	0.00	37,188.02	37,188.02

Grant 11X4NC - NH Promise with CLASS
Fund 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,020.00	23,020.00	2,154.00	2,906.00	0.00	20,114.00	20,114.00
*Total: 61 - Salaries and Wages		28,020.00	28,020.00	2,154.00	2,906.00	0.00	25,114.00	25,114.00
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	180.93	244.09	0.00	1,711.91	1,711.91
*Total: 65 - Fringe Benefits		3,981.00	3,981.00	180.93	244.09	0.00	3,736.91	3,736.91
710000	In-State Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Travel		4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
711000	Purchasing Cards	0.00	0.00	110.38	110.38	0.00	(110.38)	(110.38)
711100	Supplies-General	8,616.00	8,616.00	1,282.95	1,282.95	0.00	7,333.05	7,333.05
Subtotal: Non-Travel Support		8,616.00	8,616.00	1,393.33	1,393.33	0.00	7,222.67	7,222.67
*Total: 71 - Support (Travel & Non-Travel)		12,666.00	12,666.00	1,393.33	1,393.33	0.00	11,272.67	11,272.67
**Total Direct Cost Expenditures		44,667.00	44,667.00	3,728.26	4,543.42	0.00	40,123.58	40,123.58
***Total Expenditures		44,667.00	44,667.00	3,728.26	4,543.42	0.00	40,123.58	40,123.58
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	3,728.26	4,543.42	0.00	(4,543.42)	(4,543.42)
*Total: 53 - Sponsored Programs		0.00	0.00	3,728.26	4,543.42	0.00	(4,543.42)	(4,543.42)
***Total Revenue		44,667.00	44,667.00	3,728.26	4,543.42	0.00	40,123.58	40,123.58

Grant 11X4PM - Integrated Pest Management FY '04 A
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(57.99)	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10	Academic Administrator	0.00	0.00	1,800.00	3,662.07	0.00	(3,662.07)	(3,662.07)
616F10	Extension Educator	55,000.00	39,969.00	4,562.17	20,158.03	0.00	34,841.97	19,810.97
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		57,000.00	41,969.00	6,304.18	28,632.85	0.00	28,367.15	13,336.15
710000	In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100	Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		5,500.00	5,500.00	0.00	1,540.89	0.00	3,959.11	3,959.11
711000	Purchasing Cards	0.00	0.00	166.52	650.27	0.00	(650.27)	(650.27)
711100	Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000	Printing & Copying-General	0.00	0.00	67.97	1,083.74	0.00	(1,083.74)	(1,083.74)
Subtotal: Non-Travel Support		17,202.00	17,202.00	234.49	1,791.87	0.00	15,410.13	15,410.13
*Total: 71 - Support (Travel & Non-Travel)		22,702.00	22,702.00	234.49	3,332.76	0.00	19,369.24	19,369.24
**Total Direct Cost Expenditures		79,702.00	64,671.00	6,538.67	31,965.61	0.00	47,736.39	32,705.39
***Total Expenditures		79,702.00	64,671.00	6,538.67	31,965.61	0.00	47,736.39	32,705.39
Revenue								
520000	Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
*Total: 52 - Appropriations		79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
530000	Federal Programs	0.00	0.00	6,538.67	31,965.61	0.00	(31,965.61)	(31,965.61)
*Total: 53 - Sponsored Programs		0.00	0.00	6,538.67	31,965.61	0.00	(31,965.61)	(31,965.61)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
***Total Revenue		79,702.00	64,671.00	6,538.67	32,318.46	0.00	47,383.54	32,352.54

Grant 11X4PT - Federal Smith Lever FY '04 Pesticid
Fund 11X331 - SL 04 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X4RR - Renewable Resources FY '04 Appropri
Fund 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,003.90	2,308.54	0.00	(2,308.54)	(2,308.54)
616F10	Extension Educator	22,019.00	22,019.00	9,829.80	27,615.80	0.00	(5,596.80)	(5,596.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	585.00	585.00	0.00	(585.00)	(585.00)
*Total: 61 - Salaries and Wages		22,019.00	22,019.00	12,418.70	30,509.34	0.00	(8,490.34)	(8,490.34)
710000	In-State Travel	5,000.00	5,000.00	0.00	231.25	0.00	4,768.75	4,768.75
710300	Conference Registration Fees	0.00	0.00	0.00	163.51	0.00	(163.51)	(163.51)
Subtotal: Travel		5,000.00	5,000.00	0.00	394.76	0.00	4,605.24	4,605.24
711100	Supplies-General	15,000.00	21,564.00	1,159.60	1,616.40	0.00	13,383.60	19,947.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	22.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,000.00	21,564.00	1,181.60	1,638.40	0.00	13,361.60	19,925.60
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	26,564.00	1,181.60	2,033.16	0.00	17,966.84	24,530.84
**Total Direct Cost Expenditures		42,019.00	48,583.00	13,600.30	32,542.50	0.00	9,476.50	16,040.50
***Total Expenditures		42,019.00	48,583.00	13,600.30	32,542.50	0.00	9,476.50	16,040.50
Revenue								
520000	Federal Appropriations	42,019.00	48,583.00	0.00	0.00	0.00	42,019.00	48,583.00
*Total: 52 - Appropriations		42,019.00	48,583.00	0.00	0.00	0.00	42,019.00	48,583.00
530000	Federal Programs	0.00	0.00	13,600.30	32,542.50	0.00	(32,542.50)	(32,542.50)
*Total: 53 - Sponsored Programs		0.00	0.00	13,600.30	32,542.50	0.00	(32,542.50)	(32,542.50)
***Total Revenue		42,019.00	48,583.00	13,600.30	32,542.50	0.00	9,476.50	16,040.50

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,530.82	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	25,086.32	163,093.47	0.00	(163,093.47)	(163,093.47)
615F10	PAT	107,845.00	107,845.00	27,995.53	305,694.37	0.00	(197,849.37)	(197,849.37)
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	55,612.67	471,318.66	0.00	(363,473.66)	(363,473.66)
710000	In-State Travel	25,000.00	25,000.00	(0.13)	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		25,000.00	25,000.00	(0.13)	3,069.03	0.00	21,930.97	21,930.97
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	5,588.90	6,626.75	0.00	200,859.25	200,859.25
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	(191.91)	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		207,486.00	207,486.00	5,396.99	45,259.56	0.00	162,226.44	162,226.44
*Total: 71 - Support (Travel & Non-Travel)		232,486.00	232,486.00	5,396.86	48,328.59	0.00	184,157.41	184,157.41
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		350,331.00	350,331.00	61,009.53	519,647.25	0.00	(169,316.25)	(169,316.25)
***Total Expenditures		350,331.00	350,331.00	61,009.53	519,647.25	0.00	(169,316.25)	(169,316.25)
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations		350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000	Federal Programs	0.00	0.00	61,009.53	519,647.25	0.00	(519,647.25)	(519,647.25)
*Total: 53 - Sponsored Programs		0.00	0.00	61,009.53	519,647.25	0.00	(519,647.25)	(519,647.25)
***Total Revenue		350,331.00	350,331.00	61,009.53	519,647.25	0.00	(169,316.25)	(169,316.25)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X264 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000	In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel		1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support		3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)		4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures		4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures		4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue		4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X265 - Smith Lever Consumer Ed Center

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel			1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000	Purchasing Cards		0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General		13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General		0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General		0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support			13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)			14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100	Electricity		0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities			0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures			14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures			14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue									
520000	Federal Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations			14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs		0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue			14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel		15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel		0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees		0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel			15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000	Purchasing Cards		0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General		40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General		0.00	0.00	(2.21)	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees		0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support			40,000.00	40,000.00	(2.21)	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)			55,000.00	55,000.00	(2.21)	55,708.04	0.00	(708.04)	(708.04)
740000	Cap Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	(2.21)	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures			122,720.00	122,720.00	(2.21)	64,161.79	0.00	58,558.21	58,558.21
Revenue									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations			122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(2.21)	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs		0.00	0.00	(2.21)	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue		122,720.00	122,720.00	(2.21)	64,191.79	0.00	58,528.21	58,528.21

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,356.42	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	6,067.09	26,766.61	0.00	(13,545.61)	(13,545.61)
*Total: 61 - Salaries and Wages		13,221.00	13,221.00	7,423.51	36,074.44	0.00	(22,853.44)	(22,853.44)
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures		18,221.00	18,221.00	7,423.51	36,079.52	0.00	(17,858.52)	(17,858.52)
***Total Expenditures		18,221.00	18,221.00	7,423.51	36,079.52	0.00	(17,858.52)	(17,858.52)
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs	0.00	0.00	7,423.51	36,079.52	0.00	(36,079.52)	(36,079.52)
*Total: 53 - Sponsored Programs		0.00	0.00	7,423.51	36,079.52	0.00	(36,079.52)	(36,079.52)
***Total Revenue		18,221.00	18,221.00	7,423.51	36,079.52	0.00	(17,858.52)	(17,858.52)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	51,135.31	0.00	(38,170.31)	(15,508.08)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,622.91	0.00	14,508.09	14,508.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages		84,096.00	106,758.23	0.00	99,626.06	0.00	(15,530.06)	7,132.17
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	(375.83)	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		39,250.00	46,250.00	(375.83)	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	61,300.00	(375.83)	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures		135,096.00	168,058.23	(375.83)	147,600.54	0.00	(12,504.54)	20,457.69
***Total Expenditures		135,096.00	168,058.23	(375.83)	147,600.54	0.00	(12,504.54)	20,457.69
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations		135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(375.83)	147,600.54	0.00	(147,600.54)	(147,600.54)
*Total: 53 - Sponsored Programs		0.00	0.00	(375.83)	147,600.54	0.00	(147,600.54)	(147,600.54)
***Total Revenue		135,096.00	168,058.23	(375.83)	147,600.54	0.00	(12,504.54)	20,457.69

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator		18,094.00	18,094.00	0.00	22,990.58	0.00	(4,896.58)	(4,896.58)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study		0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages			69,344.00	46,681.77	0.00	42,115.27	0.00	27,228.73	4,566.50
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel		0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees		0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel			12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000	Purchasing Cards		0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General		24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General		0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General		0.00	0.00	(23.95)	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General		0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support			24,590.00	24,590.00	(23.95)	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)			36,990.00	36,990.00	(23.95)	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures			106,334.00	83,671.77	(23.95)	73,873.61	0.00	32,460.39	9,798.16
***Total Expenditures			106,334.00	83,671.77	(23.95)	73,873.61	0.00	32,460.39	9,798.16
Revenue									
520000	Federal Appropriations		106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations			106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(23.95)	73,873.61	0.00	(73,873.61)	(73,873.61)
*Total: 53 - Sponsored Programs		0.00	0.00	(23.95)	73,873.61	0.00	(73,873.61)	(73,873.61)
***Total Revenue		106,334.00	83,671.77	(23.95)	73,873.61	0.00	32,460.39	9,798.16

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	(681.59)	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		13,000.00	13,000.00	(681.59)	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)		16,400.00	16,400.00	(681.59)	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures		17,600.00	17,600.00	(681.59)	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures		17,600.00	17,600.00	(681.59)	8,626.92	0.00	8,973.08	8,973.08
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	(681.59)	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs		0.00	0.00	(681.59)	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue		17,600.00	17,600.00	(681.59)	8,626.92	0.00	8,973.08	8,973.08

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2005 Fiscal Period: 12
Report Includes P2 Funds for Grants with Status of A or N

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages		0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures		0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures		0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue								
530000	Federal Programs	0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs		0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue		0.00	0.00	3,788.53	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000	

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Status: Active
FMGR: Sabol, Julie J

PI:	Grady, James Edward
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures*******Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	27.37	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	57.83	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		15,500.00	15,500.00	85.20	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	85.20	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures		144,443.00	144,443.00	85.20	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures		144,443.00	144,443.00	85.20	121,179.71	0.00	23,263.29	23,263.29
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	85.20	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs		0.00	0.00	85.20	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue		144,443.00	144,443.00	85.20	121,179.71	0.00	23,263.29	23,263.29

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue		7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	(2.35)	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	(2.35)	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	(2.35)	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	(2.35)	303.52	0.00	17,096.48	17,096.48
***Total Expenditures	17,400.00	17,400.00	(2.35)	303.52	0.00	17,096.48	17,096.48
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	(2.35)	303.52	0.00	(303.52)	(303.52)
*Total: 53 - Sponsored Programs	0.00	0.00	(2.35)	303.52	0.00	(303.52)	(303.52)
***Total Revenue	17,400.00	17,400.00	(2.35)	303.52	0.00	17,096.48	17,096.48

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
	Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
	Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
	*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
	**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
	***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
	*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
	***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,071.15	0.00	(1,071.15)	(1,071.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel		12,500.00	12,500.00	0.00	6,379.06	0.00	6,120.94	6,120.94
711000	Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100	Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000	Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000	Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	4,960.33	0.00	4,914.67	4,914.67
*Total: 71 - Support (Travel & Non-Travel)		22,375.00	22,375.00	0.00	11,339.39	0.00	11,035.61	11,035.61
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46
***Total Expenditures		22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund 11X277 - Smith Lever Strengthening NH Comnts FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003	IDC Basis Code:
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000	

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	22,375.00	22,375.00	0.00	12,627.54	0.00	9,747.46	9,747.46

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
	Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
	*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
	**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
	***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
	*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000	In-State Travel		5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel			5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000	Purchasing Cards		0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General		5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General		0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General		0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General		0.00	0.00	0.00	278.70	0.00	(278.70)	(278.70)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	2,890.08	0.00	2,109.92	2,109.92
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	7,289.12	0.00	2,710.88	2,710.88
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	7,512.18	0.00	3,487.82	3,487.82
***Total Expenditures			11,000.00	11,000.00	0.00	7,512.18	0.00	3,487.82	3,487.82
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	7,512.18	0.00	(7,512.18)	(7,512.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,512.18	0.00	(7,512.18)	(7,512.18)
***Total Revenue			11,000.00	11,000.00	0.00	7,512.18	0.00	3,487.82	3,487.82

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X281 - Smith Lever Aquaculture

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel		0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel			3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000	Purchasing Cards		0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General		0.00	0.00	(28.24)	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support			2,500.00	2,500.00	(28.24)	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	(28.24)	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures			5,500.00	5,500.00	(28.24)	4,948.96	0.00	551.04	551.04
***Total Expenditures			5,500.00	5,500.00	(28.24)	4,948.96	0.00	551.04	551.04
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs		0.00	0.00	(28.24)	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs			0.00	0.00	(28.24)	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue			5,500.00	5,500.00	(28.24)	4,948.96	0.00	551.04	551.04

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	(0.97)	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		6,300.00	6,300.00	(0.97)	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	(0.97)	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures		10,700.00	10,700.00	(0.97)	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures		10,700.00	10,700.00	(0.97)	7,504.46	0.00	3,195.54	3,195.54
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	(0.97)	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs		0.00	0.00	(0.97)	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue		10,700.00	10,700.00	(0.97)	7,504.46	0.00	3,195.54	3,195.54

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel		0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees		0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel			8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000	Purchasing Cards		0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)			10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures			10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
***Total Expenditures			10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
Revenue									
520000	Federal Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations			10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs		0.00	0.00	0.00	8,881.56	0.00	(8,881.56)	(8,881.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,881.56	0.00	(8,881.56)	(8,881.56)
***Total Revenue			10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X284 - Smith Lever County Agriculture

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue		104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	52,159.25	0.00	41,253.75	41,253.75
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	0.00	52,159.25	0.00	57,753.75	57,753.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	0.00	52,159.25	0.00	57,753.75	57,753.75
***Total Expenditures		109,913.00	109,913.00	0.00	52,159.25	0.00	57,753.75	57,753.75
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	0.00	52,159.25	0.00	(52,159.25)	(52,159.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,159.25	0.00	(52,159.25)	(52,159.25)
***Total Revenue		109,913.00	109,913.00	0.00	52,159.25	0.00	57,753.75	57,753.75

Status: Active
FMGR: Sabol, Julie J

PI:	Grady, James Edward	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:		CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	10/01/2003 -	

Fund Indirect Cost Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X287 - Smith Lever 4H 3C

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue		46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X288 - Smith Lever Resource Economics

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support			3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)			6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures			6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures			6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue									
520000	Federal Appropriations		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations			6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue			6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant 11X5FN - Smith Lever Expanded Food & Nutriti
Fund 11X299 - SL Expanded Food & Nutrition

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		170,514.00	170,514.00	20,815.13	99,263.85	0.00	71,250.15	71,250.15
*Total: 61 - Salaries and Wages			170,514.00	170,514.00	20,815.13	99,263.85	0.00	71,250.15	71,250.15
710000	In-State Travel		7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel			7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711000	Purchasing Cards		0.00	0.00	2,860.72	2,424.46	0.00	(2,424.46)	(2,424.46)
711100	Supplies-General		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	683.91	0.00	(683.91)	(683.91)
714000	Postage-General		0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General		0.00	0.00	158.27	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support			26,000.00	26,000.00	3,018.99	3,379.53	0.00	22,620.47	22,620.47
*Total: 71 - Support (Travel & Non-Travel)			33,600.00	33,600.00	3,018.99	3,379.53	0.00	30,220.47	30,220.47
**Total Direct Cost Expenditures			204,114.00	204,114.00	23,834.12	102,643.38	0.00	101,470.62	101,470.62
***Total Expenditures			204,114.00	204,114.00	23,834.12	102,643.38	0.00	101,470.62	101,470.62
Revenue									
520000	Federal Appropriations		204,114.00	204,114.00	0.00	0.00	0.00	204,114.00	204,114.00
*Total: 52 - Appropriations			204,114.00	204,114.00	0.00	0.00	0.00	204,114.00	204,114.00
530000	Federal Programs		0.00	0.00	22,733.77	102,643.38	0.00	(102,643.38)	(102,643.38)
*Total: 53 - Sponsored Programs			0.00	0.00	22,733.77	102,643.38	0.00	(102,643.38)	(102,643.38)
***Total Revenue			204,114.00	204,114.00	22,733.77	102,643.38	0.00	101,470.62	101,470.62

Grant 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages		9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,000.00	3,000.00	1,216.00	1,216.00	0.00	1,784.00	1,784.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	1,216.00	1,216.00	0.00	1,784.00	1,784.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	1,216.00	1,216.00	0.00	2,784.00	2,784.00
**Total Direct Cost Expenditures		13,732.00	13,732.00	1,216.00	1,216.00	0.00	12,516.00	12,516.00
***Total Expenditures		13,732.00	13,732.00	1,216.00	1,216.00	0.00	12,516.00	12,516.00
Revenue								
520000	Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations		13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000	Federal Programs	0.00	0.00	1,216.00	1,216.00	0.00	(1,216.00)	(1,216.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,216.00	1,216.00	0.00	(1,216.00)	(1,216.00)
***Total Revenue		13,732.00	13,732.00	1,216.00	1,216.00	0.00	12,516.00	12,516.00

Grant 11X5PM - Smith Lever Intergrated Pest Manage
Fund 11X301 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	41,969.00	41,969.00	0.00	0.00	0.00	41,969.00	41,969.00
*Total: 61 - Salaries and Wages	41,969.00	41,969.00	0.00	0.00	0.00	41,969.00	41,969.00
710000 In-State Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100 Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	0.00	0.00	22,702.00	22,702.00
**Total Direct Cost Expenditures	64,671.00	64,671.00	0.00	0.00	0.00	64,671.00	64,671.00
***Total Expenditures	64,671.00	64,671.00	0.00	0.00	0.00	64,671.00	64,671.00
Revenue							
520000 Federal Appropriations	64,671.00	64,671.00	0.00	0.00	0.00	64,671.00	64,671.00
*Total: 52 - Appropriations	64,671.00	64,671.00	0.00	0.00	0.00	64,671.00	64,671.00
***Total Revenue	64,671.00	64,671.00	0.00	0.00	0.00	64,671.00	64,671.00

Grant 11X5RR - Smith Lever Renewable Resources FY
Fund 11X302 - SL Renewable Resources

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
*Total: 61 - Salaries and Wages	22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total Expenditures	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
Revenue							
520000 Federal Appropriations	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
*Total: 52 - Appropriations	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total Revenue	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		167,364.00	167,364.00	5,967.38	63,603.08	0.00	103,760.92	103,760.92
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor		0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study		0.00	0.00	87.00	87.00	0.00	(87.00)	(87.00)
*Total: 61 - Salaries and Wages			167,364.00	167,364.00	6,054.38	63,836.33	0.00	103,527.67	103,527.67
710000	In-State Travel		25,000.00	25,000.00	1,421.22	1,758.58	0.00	23,241.42	23,241.42
Subtotal: Travel			25,000.00	25,000.00	1,421.22	1,758.58	0.00	23,241.42	23,241.42
711000	Purchasing Cards		0.00	0.00	953.49	2,805.91	0.00	(2,805.91)	(2,805.91)
711100	Supplies-General		80,000.00	80,000.00	0.00	1,844.95	0.00	78,155.05	78,155.05
713000	Printing & Copying-General		0.00	0.00	1,009.04	2,643.96	0.00	(2,643.96)	(2,643.96)
714000	Postage-General		0.00	0.00	468.10	1,191.71	0.00	(1,191.71)	(1,191.71)
717200	Other Professional Services-General		0.00	0.00	1,036.25	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General		0.00	0.00	140.41	261.67	0.00	(261.67)	(261.67)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	1,447.09	5,889.21	0.00	(5,889.21)	(5,889.21)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	55.98	232.09	0.00	(232.09)	(232.09)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	93.34	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support			80,000.00	80,000.00	5,203.70	16,729.09	0.00	63,270.91	63,270.91
*Total: 71 - Support (Travel & Non-Travel)			105,000.00	105,000.00	6,624.92	18,487.67	0.00	86,512.33	86,512.33
740000	Cap Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			282,364.00	282,364.00	12,679.30	82,324.00	0.00	200,040.00	200,040.00
***Total Expenditures			282,364.00	282,364.00	12,679.30	82,324.00	0.00	200,040.00	200,040.00
Revenue									
520000	Federal Appropriations		282,364.00	282,364.00	0.00	0.00	0.00	282,364.00	282,364.00
*Total: 52 - Appropriations			282,364.00	282,364.00	0.00	0.00	0.00	282,364.00	282,364.00
530000	Federal Programs		0.00	0.00	12,252.26	81,896.96	0.00	(81,896.96)	(81,896.96)
*Total: 53 - Sponsored Programs			0.00	0.00	12,252.26	81,896.96	0.00	(81,896.96)	(81,896.96)
***Total Revenue			282,364.00	282,364.00	12,252.26	81,896.96	0.00	200,467.04	200,467.04

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	203.52	509.54	0.00	490.46	490.46
	Subtotal: Travel	1,000.00	1,000.00	203.52	509.54	0.00	490.46	490.46
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.19	40.88	0.00	(40.88)	(40.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.46	28.46	0.00	(28.46)	(28.46)
	Subtotal: Non-Travel Support	3,900.00	3,900.00	35.65	133.65	0.00	3,766.35	3,766.35
	*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	239.17	643.19	0.00	4,256.81	4,256.81
	**Total Direct Cost Expenditures	4,900.00	4,900.00	239.17	643.19	0.00	4,256.81	4,256.81
	***Total Expenditures	4,900.00	4,900.00	239.17	643.19	0.00	4,256.81	4,256.81
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
	*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	239.17	643.19	0.00	(643.19)	(643.19)
	*Total: 53 - Sponsored Programs	0.00	0.00	239.17	643.19	0.00	(643.19)	(643.19)
	***Total Revenue	4,900.00	4,900.00	239.17	643.19	0.00	4,256.81	4,256.81

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel			1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000	Purchasing Cards		0.00	0.00	61.72	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General		13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General		0.00	0.00	1,229.38	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General		0.00	0.00	1,256.40	3,202.49	0.00	(3,202.49)	(3,202.49)
718000	Telecom-General		0.00	0.00	40.26	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support			13,000.00	13,000.00	2,587.76	6,013.93	0.00	6,986.07	6,986.07
*Total: 71 - Support (Travel & Non-Travel)			14,000.00	14,000.00	2,587.76	6,033.93	0.00	7,966.07	7,966.07
780100	Electricity		0.00	0.00	341.42	962.51	0.00	(962.51)	(962.51)
*Total: 78 - Utilities			0.00	0.00	341.42	962.51	0.00	(962.51)	(962.51)
**Total Direct Cost Expenditures			14,000.00	14,000.00	2,929.18	6,996.44	0.00	7,003.56	7,003.56
***Total Expenditures			14,000.00	14,000.00	2,929.18	6,996.44	0.00	7,003.56	7,003.56
Revenue									
520000	Federal Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations			14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs		0.00	0.00	2,929.18	6,996.44	0.00	(6,996.44)	(6,996.44)
*Total: 53 - Sponsored Programs			0.00	0.00	2,929.18	6,996.44	0.00	(6,996.44)	(6,996.44)
***Total Revenue			14,000.00	14,000.00	2,929.18	6,996.44	0.00	7,003.56	7,003.56

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	0.00	288.90	0.00	52,431.10	52,431.10
710000	In-State Travel		15,000.00	15,000.00	873.21	4,253.83	0.00	10,746.17	10,746.17
710100	Out-of-State Travel		0.00	0.00	2,766.75	3,708.07	0.00	(3,708.07)	(3,708.07)
710300	Conference Registration Fees		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel			15,000.00	15,000.00	3,639.96	8,636.90	0.00	6,363.10	6,363.10
711000	Purchasing Cards		0.00	0.00	1,529.03	5,482.70	0.00	(5,482.70)	(5,482.70)
711100	Supplies-General		40,000.00	40,000.00	274.30	3,279.51	0.00	36,720.49	36,720.49
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	89.99	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General		0.00	0.00	150.16	279.64	0.00	(279.64)	(279.64)
714000	Postage-General		0.00	0.00	7.30	22.74	0.00	(22.74)	(22.74)
716000	Maintenance & Repairs-General		0.00	0.00	1,252.27	1,252.27	0.00	(1,252.27)	(1,252.27)
718000	Telecom-General		0.00	0.00	138.84	326.68	0.00	(326.68)	(326.68)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	816.92	3,495.38	0.00	(3,495.38)	(3,495.38)
718014	Telecom-Telephone Equipment		0.00	0.00	6.05	24.95	0.00	(24.95)	(24.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	57.68	235.86	0.00	(235.86)	(235.86)
Subtotal: Non-Travel Support			40,000.00	40,000.00	4,322.54	14,489.72	0.00	25,510.28	25,510.28
*Total: 71 - Support (Travel & Non-Travel)			55,000.00	55,000.00	7,962.50	23,126.62	0.00	31,873.38	31,873.38
740015	Cap Equipment-Computer Hardware		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	7,962.50	23,415.52	0.00	99,304.48	99,304.48
760000	Internal Allocations		0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
***Total Expenditures			122,720.00	122,720.00	7,962.50	23,500.56	0.00	99,219.44	99,219.44
Revenue									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations			122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	7,916.46	23,454.52	0.00	(23,454.52)	(23,454.52)
*Total: 53 - Sponsored Programs		0.00	0.00	7,916.46	23,454.52	0.00	(23,454.52)	(23,454.52)
***Total Revenue		122,720.00	122,720.00	7,916.46	23,454.52	0.00	99,265.48	99,265.48

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	2/11/2005	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
*Total: 61 - Salaries and Wages			13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total Expenditures			18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
Revenue									
520000	Federal Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations			18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total Revenue			18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	5,342.57	33,082.80	0.00	(20,117.80)	(20,117.80)
616F10	Extension Educator	60,131.00	60,131.00	3,969.72	24,895.34	0.00	35,235.66	35,235.66
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	3,039.00	5,919.00	0.00	5,081.00	5,081.00
61SNSH	Student Labor	0.00	0.00	1,950.50	3,732.00	0.00	(3,732.00)	(3,732.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,143.49	0.00	(1,143.49)	(1,143.49)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	14,301.79	68,772.63	0.00	15,323.37	15,323.37
710000	In-State Travel	15,050.00	15,050.00	1,205.69	2,592.93	0.00	12,457.07	12,457.07
710100	Out-of-State Travel	0.00	0.00	468.68	2,025.90	0.00	(2,025.90)	(2,025.90)
710300	Conference Registration Fees	0.00	0.00	25.00	815.00	0.00	(815.00)	(815.00)
Subtotal: Travel		15,050.00	15,050.00	1,699.37	5,433.83	0.00	9,616.17	9,616.17
711000	Purchasing Cards	0.00	0.00	992.63	4,443.95	0.00	(4,443.95)	(4,443.95)
711100	Supplies-General	46,250.00	46,250.00	105.81	2,151.25	0.00	44,098.75	44,098.75
713000	Printing & Copying-General	0.00	0.00	337.44	1,811.86	0.00	(1,811.86)	(1,811.86)
714000	Postage-General	0.00	0.00	2,273.88	4,054.31	0.00	(4,054.31)	(4,054.31)
716000	Maintenance & Repairs-General	0.00	0.00	403.04	1,364.54	0.00	(1,364.54)	(1,364.54)
716100	Rentals & Leases-General	0.00	0.00	480.00	1,823.12	0.00	(1,823.12)	(1,823.12)
717200	Other Professional Services-General	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,105.72	4,746.39	0.00	(4,746.39)	(4,746.39)
718014	Telecom-Telephone Equipment	0.00	0.00	6.93	14.86	0.00	(14.86)	(14.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	252.05	975.56	0.00	(975.56)	(975.56)
Subtotal: Non-Travel Support		46,250.00	46,250.00	5,957.50	21,483.74	0.00	24,766.26	24,766.26
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	7,656.87	26,917.57	0.00	34,382.43	34,382.43
**Total Direct Cost Expenditures		145,396.00	145,396.00	21,958.66	95,690.20	0.00	49,705.80	49,705.80
760000	Internal Allocations	0.00	0.00	0.00	219.64	0.00	(219.64)	(219.64)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	219.64	0.00	(219.64)	(219.64)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	219.64	0.00	(219.64)	(219.64)
***Total Expenditures		145,396.00	145,396.00	21,958.66	95,909.84	0.00	49,486.16	49,486.16
Revenue								
520000	Federal Appropriations	145,396.00	145,396.00	0.00	0.00	0.00	145,396.00	145,396.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	145,396.00	145,396.00	0.00	0.00	0.00	145,396.00	145,396.00
530000 Federal Programs	0.00	0.00	21,867.78	95,818.96	0.00	(95,818.96)	(95,818.96)
*Total: 53 - Sponsored Programs	0.00	0.00	21,867.78	95,818.96	0.00	(95,818.96)	(95,818.96)
***Total Revenue	145,396.00	145,396.00	21,867.78	95,818.96	0.00	49,577.04	49,577.04

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator		18,094.00	18,094.00	1,002.46	37,781.25	0.00	(19,687.25)	(19,687.25)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	3,480.00	14,880.00	0.00	120.00	120.00
61SNSH	Student Labor		0.00	0.00	197.50	442.50	0.00	(442.50)	(442.50)
61SNWS	College Work Study		0.00	0.00	0.00	51.80	0.00	(51.80)	(51.80)
*Total: 61 - Salaries and Wages			69,344.00	69,344.00	4,679.96	53,252.35	0.00	16,091.65	16,091.65
710000	In-State Travel		12,400.00	12,400.00	1,020.80	2,028.04	0.00	10,371.96	10,371.96
710100	Out-of-State Travel		0.00	0.00	1,661.38	3,238.83	0.00	(3,238.83)	(3,238.83)
710300	Conference Registration Fees		0.00	0.00	484.00	1,069.00	0.00	(1,069.00)	(1,069.00)
Subtotal: Travel			12,400.00	12,400.00	3,166.18	6,335.87	0.00	6,064.13	6,064.13
711000	Purchasing Cards		0.00	0.00	907.61	1,589.51	0.00	(1,589.51)	(1,589.51)
711100	Supplies-General		24,590.00	24,590.00	294.59	833.06	0.00	23,756.94	23,756.94
713000	Printing & Copying-General		0.00	0.00	189.66	1,504.09	0.00	(1,504.09)	(1,504.09)
714000	Postage-General		0.00	0.00	412.22	687.87	0.00	(687.87)	(687.87)
718000	Telecom-General		0.00	0.00	239.02	356.51	0.00	(356.51)	(356.51)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	310.42	1,511.11	0.00	(1,511.11)	(1,511.11)
718014	Telecom-Telephone Equipment		0.00	0.00	7.27	26.17	0.00	(26.17)	(26.17)
718016	Telecom-Usage (Tolls)		0.00	0.00	55.83	137.78	0.00	(137.78)	(137.78)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	28.60	53.27	0.00	(53.27)	(53.27)
719200	Employee Recruiting-General		0.00	0.00	33.36	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support			24,590.00	24,590.00	2,478.58	7,388.84	0.00	17,201.16	17,201.16
*Total: 71 - Support (Travel & Non-Travel)			36,990.00	36,990.00	5,644.76	13,724.71	0.00	23,265.29	23,265.29
**Total Direct Cost Expenditures			106,334.00	106,334.00	10,324.72	66,977.06	0.00	39,356.94	39,356.94
760000	Internal Allocations		0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
***Total Expenditures			106,334.00	106,334.00	10,324.72	67,149.42	0.00	39,184.58	39,184.58
Revenue									
520000	Federal Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	10,296.24	67,120.94	0.00	(67,120.94)	(67,120.94)
*Total: 53 - Sponsored Programs	0.00	0.00	10,296.24	67,120.94	0.00	(67,120.94)	(67,120.94)
***Total Revenue	106,334.00	106,334.00	10,296.24	67,120.94	0.00	39,213.06	39,213.06

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel		3,400.00	3,400.00	102.90	498.60	0.00	2,901.40	2,901.40
710100	Out-of-State Travel		0.00	0.00	1,280.67	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees		0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel			3,400.00	3,400.00	1,383.57	2,445.17	0.00	954.83	954.83
711000	Purchasing Cards		0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General		13,000.00	13,000.00	0.00	1,576.20	0.00	11,423.80	11,423.80
713000	Printing & Copying-General		0.00	0.00	115.42	170.38	0.00	(170.38)	(170.38)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	106.55	516.01	0.00	(516.01)	(516.01)
718016	Telecom-Usage (Tolls)		0.00	0.00	13.42	115.86	0.00	(115.86)	(115.86)
Subtotal: Non-Travel Support			13,000.00	13,000.00	235.39	2,710.91	0.00	10,289.09	10,289.09
*Total: 71 - Support (Travel & Non-Travel)			16,400.00	16,400.00	1,618.96	5,156.08	0.00	11,243.92	11,243.92
**Total Direct Cost Expenditures			17,600.00	17,600.00	1,618.96	5,156.08	0.00	12,443.92	12,443.92
760000	Internal Allocations		0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
***Total Expenditures			17,600.00	17,600.00	1,618.96	5,255.32	0.00	12,344.68	12,344.68
Revenue									
520000	Federal Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations			17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs		0.00	0.00	1,584.96	5,221.32	0.00	(5,221.32)	(5,221.32)
*Total: 53 - Sponsored Programs			0.00	0.00	1,584.96	5,221.32	0.00	(5,221.32)	(5,221.32)
***Total Revenue			17,600.00	17,600.00	1,584.96	5,221.32	0.00	12,378.68	12,378.68

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	1,898.34	8,444.34	0.00	(8,444.34)	(8,444.34)
615F10	PAT		43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	1,920.00	8,024.00	0.00	6,976.00	6,976.00
*Total: 61 - Salaries and Wages			58,434.00	58,434.00	3,818.34	16,468.34	0.00	41,965.66	41,965.66
710000	In-State Travel		4,500.00	4,500.00	1,857.29	2,207.97	0.00	2,292.03	2,292.03
710100	Out-of-State Travel		0.00	0.00	1,240.80	1,899.87	0.00	(1,899.87)	(1,899.87)
710300	Conference Registration Fees		0.00	0.00	557.00	557.00	0.00	(557.00)	(557.00)
Subtotal: Travel			4,500.00	4,500.00	3,655.09	4,664.84	0.00	(164.84)	(164.84)
711000	Purchasing Cards		0.00	0.00	22.04	22.04	0.00	(22.04)	(22.04)
711100	Supplies-General		2,500.00	2,500.00	157.84	1,247.17	0.00	1,252.83	1,252.83
713000	Printing & Copying-General		0.00	0.00	93.24	168.76	0.00	(168.76)	(168.76)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General		0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	204.15	656.64	0.00	(656.64)	(656.64)
718014	Telecom-Telephone Equipment		0.00	0.00	32.15	79.25	0.00	(79.25)	(79.25)
718016	Telecom-Usage (Tolls)		0.00	0.00	204.64	506.72	0.00	(506.72)	(506.72)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	153.86	188.70	0.00	(188.70)	(188.70)
Subtotal: Non-Travel Support			2,500.00	2,500.00	867.92	3,252.78	0.00	(752.78)	(752.78)
*Total: 71 - Support (Travel & Non-Travel)			7,000.00	7,000.00	4,523.01	7,917.62	0.00	(917.62)	(917.62)
**Total Direct Cost Expenditures			65,434.00	65,434.00	8,341.35	24,385.96	0.00	41,048.04	41,048.04
760000	Internal Allocations		0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
***Total Expenditures			65,434.00	65,434.00	8,341.35	24,408.04	0.00	41,025.96	41,025.96
Revenue									
520000	Federal Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations			65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs		0.00	0.00	8,212.40	24,391.24	0.00	(24,391.24)	(24,391.24)
*Total: 53 - Sponsored Programs			0.00	0.00	8,212.40	24,391.24	0.00	(24,391.24)	(24,391.24)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total Revenue	65,434.00	65,434.00	8,212.40	24,401.24	0.00	41,032.76	41,032.76

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		78,681.00	78,681.00	3,100.22	13,790.62	0.00	64,890.38	64,890.38
616F10	Extension Educator		34,262.00	34,262.00	7,245.24	43,784.85	0.00	(9,522.85)	(9,522.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	230.91	500.91	0.00	(500.91)	(500.91)
*Total: 61 - Salaries and Wages			113,943.00	113,943.00	10,576.37	58,076.38	0.00	55,866.62	55,866.62
710000	In-State Travel		15,000.00	15,000.00	3,834.43	6,248.71	0.00	8,751.29	8,751.29
710100	Out-of-State Travel		0.00	0.00	840.68	1,316.99	0.00	(1,316.99)	(1,316.99)
710300	Conference Registration Fees		0.00	0.00	35.00	232.00	0.00	(232.00)	(232.00)
Subtotal: Travel			15,000.00	15,000.00	4,710.11	7,797.70	0.00	7,202.30	7,202.30
711000	Purchasing Cards		0.00	0.00	124.56	1,411.05	0.00	(1,411.05)	(1,411.05)
711100	Supplies-General		15,500.00	15,500.00	954.97	1,485.06	0.00	14,014.94	14,014.94
713000	Printing & Copying-General		0.00	0.00	544.45	1,103.84	0.00	(1,103.84)	(1,103.84)
714000	Postage-General		0.00	0.00	1,370.71	2,116.24	0.00	(2,116.24)	(2,116.24)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	29.69	196.01	0.00	(196.01)	(196.01)
717200	Other Professional Services-General		0.00	0.00	659.80	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General		0.00	0.00	34.25	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	438.20	1,718.65	0.00	(1,718.65)	(1,718.65)
718014	Telecom-Telephone Equipment		0.00	0.00	7.59	223.19	0.00	(223.19)	(223.19)
718016	Telecom-Usage (Tolls)		0.00	0.00	109.65	409.25	0.00	(409.25)	(409.25)
Subtotal: Non-Travel Support			15,500.00	15,500.00	4,273.87	9,637.34	0.00	5,862.66	5,862.66
*Total: 71 - Support (Travel & Non-Travel)			30,500.00	30,500.00	8,983.98	17,435.04	0.00	13,064.96	13,064.96
**Total Direct Cost Expenditures			144,443.00	144,443.00	19,560.35	75,511.42	0.00	68,931.58	68,931.58
760000	Internal Allocations		0.00	0.00	133.00	133.00	0.00	(133.00)	(133.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	133.00	133.00	0.00	(133.00)	(133.00)
**Total Indirect Cost Expenditures			0.00	0.00	133.00	133.00	0.00	(133.00)	(133.00)
***Total Expenditures			144,443.00	144,443.00	19,693.35	75,644.42	0.00	68,798.58	68,798.58
Revenue									
520000	Federal Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations			144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000	Federal Programs		0.00	0.00	19,517.05	75,644.42	0.00	(75,644.42)	(75,644.42)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2004	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	19,517.05	75,644.42	0.00	(75,644.42)	(75,644.42)
***Total Revenue	144,443.00	144,443.00	19,517.05	75,644.42	0.00	68,798.58	68,798.58

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X313 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	(120.08)	746.15	0.00	1,753.85	1,753.85
710100	Out-of-State Travel	0.00	0.00	0.00	210.63	0.00	(210.63)	(210.63)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Travel		2,500.00	2,500.00	(120.08)	1,171.78	0.00	1,328.22	1,328.22
711000	Purchasing Cards	0.00	0.00	418.95	1,477.31	0.00	(1,477.31)	(1,477.31)
711100	Supplies-General	4,500.00	4,500.00	0.00	204.90	0.00	4,295.10	4,295.10
713000	Printing & Copying-General	0.00	0.00	25.45	430.50	0.00	(430.50)	(430.50)
713015	Printing & Copying-Departmental	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	4.47	91.89	0.00	(91.89)	(91.89)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	324.84	0.00	(324.84)	(324.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.13	30.90	0.00	(30.90)	(30.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.13	0.00	(33.13)	(33.13)
Subtotal: Non-Travel Support		4,500.00	4,500.00	554.21	2,610.47	0.00	1,889.53	1,889.53
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	434.13	3,782.25	0.00	3,217.75	3,217.75
**Total Direct Cost Expenditures		7,000.00	7,000.00	434.13	3,782.25	0.00	3,217.75	3,217.75
***Total Expenditures		7,000.00	7,000.00	434.13	3,782.25	0.00	3,217.75	3,217.75
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	434.13	3,782.25	0.00	(3,782.25)	(3,782.25)
*Total: 53 - Sponsored Programs		0.00	0.00	434.13	3,782.25	0.00	(3,782.25)	(3,782.25)
***Total Revenue		7,000.00	7,000.00	434.13	3,782.25	0.00	3,217.75	3,217.75

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	136.09	243.98	0.00	(243.98)	(243.98)
710100	Out-of-State Travel	0.00	0.00	368.44	368.44	0.00	(368.44)	(368.44)
	Subtotal: Travel	0.00	0.00	504.53	612.42	0.00	(612.42)	(612.42)
711100	Supplies-General	31,000.00	31,000.00	300.00	300.00	0.00	30,700.00	30,700.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
719100	Membership Dues & Fees	0.00	0.00	7,175.00	9,458.25	0.00	(9,458.25)	(9,458.25)
	Subtotal: Non-Travel Support	31,000.00	31,000.00	7,475.00	9,767.45	0.00	21,232.55	21,232.55
	*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	7,979.53	10,379.87	0.00	20,620.13	20,620.13
	**Total Direct Cost Expenditures	31,000.00	31,000.00	7,979.53	10,379.87	0.00	20,620.13	20,620.13
	***Total Expenditures	31,000.00	31,000.00	7,979.53	10,379.87	0.00	20,620.13	20,620.13
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
	*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	7,979.53	10,379.87	0.00	(10,379.87)	(10,379.87)
	*Total: 53 - Sponsored Programs	0.00	0.00	7,979.53	10,379.87	0.00	(10,379.87)	(10,379.87)
	***Total Revenue	31,000.00	31,000.00	7,979.53	10,379.87	0.00	20,620.13	20,620.13

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNWS	College Work Study		0.00	0.00	0.00	395.98	0.00	(395.98)	(395.98)
*Total: 61 - Salaries and Wages			0.00	0.00	120.00	515.98	0.00	(515.98)	(515.98)
710000	In-State Travel		12,500.00	12,500.00	174.97	1,282.71	0.00	11,217.29	11,217.29
710100	Out-of-State Travel		0.00	0.00	0.00	864.35	0.00	(864.35)	(864.35)
710300	Conference Registration Fees		0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel			12,500.00	12,500.00	174.97	2,277.06	0.00	10,222.94	10,222.94
711000	Purchasing Cards		0.00	0.00	31.77	627.79	0.00	(627.79)	(627.79)
711100	Supplies-General		9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General		0.00	0.00	50.40	967.39	0.00	(967.39)	(967.39)
713015	Printing & Copying-Departmental		0.00	0.00	23.80	23.80	0.00	(23.80)	(23.80)
714000	Postage-General		0.00	0.00	35.73	57.36	0.00	(57.36)	(57.36)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	68.48	273.92	0.00	(273.92)	(273.92)
718016	Telecom-Usage (Tolls)		0.00	0.00	20.64	117.43	0.00	(117.43)	(117.43)
Subtotal: Non-Travel Support			9,875.00	9,875.00	230.82	2,067.69	0.00	7,807.31	7,807.31
*Total: 71 - Support (Travel & Non-Travel)			22,375.00	22,375.00	405.79	4,344.75	0.00	18,030.25	18,030.25
**Total Direct Cost Expenditures			22,375.00	22,375.00	525.79	4,860.73	0.00	17,514.27	17,514.27
***Total Expenditures			22,375.00	22,375.00	525.79	4,860.73	0.00	17,514.27	17,514.27
Revenue									
520000	Federal Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations			22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs		0.00	0.00	525.79	4,860.73	0.00	(4,860.73)	(4,860.73)
*Total: 53 - Sponsored Programs			0.00	0.00	525.79	4,860.73	0.00	(4,860.73)	(4,860.73)
***Total Revenue			22,375.00	22,375.00	525.79	4,860.73	0.00	17,514.27	17,514.27

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	193.92	0.00	(193.92)	(193.92)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	193.92	0.00	806.08	806.08
710000	In-State Travel	5,000.00	5,000.00	835.57	2,463.32	0.00	2,536.68	2,536.68
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		5,000.00	5,000.00	835.57	2,513.32	0.00	2,486.68	2,486.68
711100	Supplies-General	5,000.00	5,000.00	103.19	650.57	0.00	4,349.43	4,349.43
713000	Printing & Copying-General	0.00	0.00	92.55	1,132.23	0.00	(1,132.23)	(1,132.23)
714000	Postage-General	0.00	0.00	0.83	15.63	0.00	(15.63)	(15.63)
718000	Telecom-General	0.00	0.00	90.60	252.90	0.00	(252.90)	(252.90)
Subtotal: Non-Travel Support		5,000.00	5,000.00	287.17	2,051.33	0.00	2,948.67	2,948.67
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	1,122.74	4,564.65	0.00	5,435.35	5,435.35
**Total Direct Cost Expenditures		11,000.00	11,000.00	1,122.74	4,758.57	0.00	6,241.43	6,241.43
***Total Expenditures		11,000.00	11,000.00	1,122.74	4,758.57	0.00	6,241.43	6,241.43
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	1,122.74	4,758.57	0.00	(4,758.57)	(4,758.57)
*Total: 53 - Sponsored Programs		0.00	0.00	1,122.74	4,758.57	0.00	(4,758.57)	(4,758.57)
***Total Revenue		11,000.00	11,000.00	1,122.74	4,758.57	0.00	6,241.43	6,241.43

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		3,000.00	3,000.00	63.18	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel		0.00	0.00	0.00	386.38	0.00	(386.38)	(386.38)
710300	Conference Registration Fees		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel			3,000.00	3,000.00	63.18	916.36	0.00	2,083.64	2,083.64
711100	Supplies-General		2,500.00	2,500.00	(12.42)	867.19	0.00	1,632.81	1,632.81
713000	Printing & Copying-General		0.00	0.00	7.64	252.84	0.00	(252.84)	(252.84)
714000	Postage-General		0.00	0.00	58.02	103.10	0.00	(103.10)	(103.10)
Subtotal: Non-Travel Support			2,500.00	2,500.00	53.24	1,223.13	0.00	1,276.87	1,276.87
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	116.42	2,139.49	0.00	3,360.51	3,360.51
**Total Direct Cost Expenditures			5,500.00	5,500.00	116.42	2,139.49	0.00	3,360.51	3,360.51
***Total Expenditures			5,500.00	5,500.00	116.42	2,139.49	0.00	3,360.51	3,360.51
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs		0.00	0.00	116.42	2,139.49	0.00	(2,139.49)	(2,139.49)
*Total: 53 - Sponsored Programs			0.00	0.00	116.42	2,139.49	0.00	(2,139.49)	(2,139.49)
***Total Revenue			5,500.00	5,500.00	116.42	2,139.49	0.00	3,360.51	3,360.51

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
710000	In-State Travel	4,400.00	4,400.00	187.14	300.54	0.00	4,099.46	4,099.46
710300	Conference Registration Fees	0.00	0.00	(2,535.00)	1,560.00	0.00	(1,560.00)	(1,560.00)
Subtotal: Travel		4,400.00	4,400.00	(2,347.86)	1,860.54	0.00	2,539.46	2,539.46
711000	Purchasing Cards	0.00	0.00	0.00	409.16	0.00	(409.16)	(409.16)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	16.87	33.74	0.00	(33.74)	(33.74)
Subtotal: Non-Travel Support		6,300.00	6,300.00	16.87	442.90	0.00	5,857.10	5,857.10
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	(2,330.99)	2,303.44	0.00	8,396.56	8,396.56
**Total Direct Cost Expenditures		10,700.00	10,700.00	(2,330.99)	2,414.88	0.00	8,285.12	8,285.12
***Total Expenditures		10,700.00	10,700.00	(2,330.99)	2,414.88	0.00	8,285.12	8,285.12
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	(2,330.99)	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,330.99)	2,414.88	0.00	(2,414.88)	(2,414.88)
***Total Revenue		10,700.00	10,700.00	(2,330.99)	2,414.88	0.00	8,285.12	8,285.12

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information
Effective Date: 9/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		8,000.00	8,000.00	1,780.79	6,137.66	0.00	1,862.34	1,862.34
710100	Out-of-State Travel		0.00	0.00	312.74	596.65	0.00	(596.65)	(596.65)
710300	Conference Registration Fees		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel			8,000.00	8,000.00	2,093.53	6,909.31	0.00	1,090.69	1,090.69
711000	Purchasing Cards		0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	66.23	213.68	0.00	(213.68)	(213.68)
Subtotal: Non-Travel Support			2,500.00	2,500.00	66.23	235.33	0.00	2,264.67	2,264.67
*Total: 71 - Support (Travel & Non-Travel)			10,500.00	10,500.00	2,159.76	7,144.64	0.00	3,355.36	3,355.36
**Total Direct Cost Expenditures			10,500.00	10,500.00	2,159.76	7,144.64	0.00	3,355.36	3,355.36
***Total Expenditures			10,500.00	10,500.00	2,159.76	7,144.64	0.00	3,355.36	3,355.36
Revenue									
520000	Federal Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations			10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs		0.00	0.00	2,159.76	7,144.64	0.00	(7,144.64)	(7,144.64)
*Total: 53 - Sponsored Programs			0.00	0.00	2,159.76	7,144.64	0.00	(7,144.64)	(7,144.64)
***Total Revenue			10,500.00	10,500.00	2,159.76	7,144.64	0.00	3,355.36	3,355.36

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
616F10	Extension Educator	84,734.00	84,734.00	5,295.52	35,391.30	0.00	49,342.70	49,342.70
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	5,295.52	35,391.30	0.00	69,342.70	69,342.70
**Total Direct Cost Expenditures		104,734.00	104,734.00	5,295.52	35,391.30	0.00	69,342.70	69,342.70
***Total Expenditures		104,734.00	104,734.00	5,295.52	35,391.30	0.00	69,342.70	69,342.70
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	5,295.52	35,391.30	0.00	(35,391.30)	(35,391.30)
*Total: 53 - Sponsored Programs		0.00	0.00	5,295.52	35,391.30	0.00	(35,391.30)	(35,391.30)
***Total Revenue		104,734.00	104,734.00	5,295.52	35,391.30	0.00	69,342.70	69,342.70

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	4,619.17	30,999.93	0.00	58,732.07	58,732.07
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	4,619.17	30,999.93	0.00	58,732.07	58,732.07
**Total Direct Cost Expenditures	89,732.00	89,732.00	4,619.17	30,999.93	0.00	58,732.07	58,732.07
***Total Expenditures	89,732.00	89,732.00	4,619.17	30,999.93	0.00	58,732.07	58,732.07
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	4,619.17	30,999.93	0.00	(30,999.93)	(30,999.93)
*Total: 53 - Sponsored Programs	0.00	0.00	4,619.17	30,999.93	0.00	(30,999.93)	(30,999.93)
***Total Revenue	89,732.00	89,732.00	4,619.17	30,999.93	0.00	58,732.07	58,732.07

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	5,194.86	36,080.30	0.00	57,332.70	57,332.70
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	5,194.86	36,080.30	0.00	73,832.70	73,832.70
**Total Direct Cost Expenditures		109,913.00	109,913.00	5,194.86	36,080.30	0.00	73,832.70	73,832.70
***Total Expenditures		109,913.00	109,913.00	5,194.86	36,080.30	0.00	73,832.70	73,832.70
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	5,194.86	36,080.30	0.00	(36,080.30)	(36,080.30)
*Total: 53 - Sponsored Programs		0.00	0.00	5,194.86	36,080.30	0.00	(36,080.30)	(36,080.30)
***Total Revenue		109,913.00	109,913.00	5,194.86	36,080.30	0.00	73,832.70	73,832.70

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,607.78	20,178.90	0.00	(20,178.90)	(20,178.90)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages		46,366.00	46,366.00	4,607.78	20,178.90	0.00	26,187.10	26,187.10
**Total Direct Cost Expenditures		46,366.00	46,366.00	4,607.78	20,178.90	0.00	26,187.10	26,187.10
***Total Expenditures		46,366.00	46,366.00	4,607.78	20,178.90	0.00	26,187.10	26,187.10
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs	0.00	0.00	4,607.78	20,178.90	0.00	(20,178.90)	(20,178.90)
*Total: 53 - Sponsored Programs		0.00	0.00	4,607.78	20,178.90	0.00	(20,178.90)	(20,178.90)
***Total Revenue		46,366.00	46,366.00	4,607.78	20,178.90	0.00	26,187.10	26,187.10

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X325 - SL Resource Economics

Status: Active Type: Appropriations
FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXAGRS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages		174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)		14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations		176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages		324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)		46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out		(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations		335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100	NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFMDV	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages		3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)

Grant 11XH04 - Efneq Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)		364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment		29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
**Total Direct Cost Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
*Total: 52 - Appropriations		3,408,094.00	3,501,705.00	0.00	2,522,913.33	0.00	885,180.67	978,791.67

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources		286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue		3,694,455.00	3,788,066.00	0.00	3,685,138.52	0.00	9,316.48	102,927.48

Grant 11XH10 - Entomology lpm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXAGRS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	(67.97)	629.69	0.00	(629.69)	(629.69)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		30,100.00	31,840.68	(67.97)	27,083.04	0.00	3,016.96	4,757.64

Grant 11XH10 - Entomology lpm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support (Travel & Non-Travel)		74,100.00	76,840.68	(67.97)	60,015.86	0.00	14,084.14	16,824.82
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures		495,101.00	603,735.21	(67.97)	594,608.44	0.00	(99,507.44)	9,126.77
***Total Expenditures		495,101.00	603,735.21	(67.97)	594,608.44	0.00	(99,507.44)	9,126.77
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	(67.97)	108,696.52	0.00	(45,286.52)	(25,909.99)
*Total: 52 - Appropriations		495,101.00	598,394.53	(67.97)	592,391.52	0.00	(97,290.52)	6,003.01
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves		0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total Revenue		495,101.00	603,735.21	(67.97)	592,391.52	0.00	(97,290.52)	11,343.69

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXAGRS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages		200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)		32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
**Total Direct Cost Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
***Total Expenditures		233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00

Type: Appropriations

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	51,318.93	0.00	(16,364.93)	(57,229.64)
*Total: 52 - Appropriations		233,562.00	194,290.29	0.00	199,713.93	0.00	33,848.07	(5,423.64)
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves		0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue		233,562.00	194,685.29	0.00	199,713.93	0.00	33,848.07	(5,028.64)

Grant 11XH12 - Federal Penalty Mail
Fund 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)		210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor		0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study		1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages			3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies		0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying		0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage		0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs		0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases		0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications		0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions		23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support			23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)			23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment			775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures			26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures			26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue									
5200	Federal Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations			26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total Revenue			26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages		438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)		21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	0.00	193,975.73	0.00	265,780.27	289,634.27

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:		IDC Basis Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000	IDC Rate Code:	
				IDC Dist To Code:	

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages		186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)		41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations		182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
*Total: 5Z - Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	175,216.44	0.00	52,734.56	47,883.56

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)		631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations		1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources		73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: 58 - Budgeted Use of Reserves		0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	466,322.07	0.00	1,162,720.93	1,203,892.51

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages		2,085,784.00	3,937,498.00	0.00	1,955,676.62	0.00	130,107.38	1,981,821.38
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)		1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts		0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment		740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
8010	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
*Total: 7Z - Transfers Out		(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 81 - Transfers Out			1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures			4,654,596.00	6,649,426.68	0.00	5,844,532.46	0.00	(1,189,936.46)	804,894.22
7600	Internal Allocations		0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			4,654,596.00	6,649,426.68	0.00	5,844,532.46	0.00	(1,189,936.46)	804,894.22
Revenue									
5200	Federal Appropriations		3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations		479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations			4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703	Miscellaneous Sources		257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources			257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800	Budgeted Use of Reserves		0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves			0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110	Non Mandatory Transfers In		1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In			1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210	Non Mandatory Transfers In		(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In			(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue			4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)		77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator		158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages			256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	In-State Travel		24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel		1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel		0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees		0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel			25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111	Supplies		0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying		0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General		0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage		0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General		0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs		0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting		0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services		0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications		0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees		0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support		0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions		82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support			87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)			112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400	Capitalizable Equipment		0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures			369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	210,178.65	0.00	158,829.35	155,073.30

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)		765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment		189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures		1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations		1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
*Total: 5Z - Transfers In		(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue		1,420,480.00	1,409,592.82	0.00	339,987.01	0.00	1,080,492.99	1,069,605.81

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages		503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
*Total: 52 - Appropriations			464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313	Program Income		9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General		17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs			27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703	Miscellaneous Sources		30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources			30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110	Non Mandatory Transfers In		(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
*Total: 5Z - Transfers In			(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8210	Non Mandatory Transfers In		118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In			118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue			522,310.00	522,310.00	0.00	122,291.87	0.00	400,018.13	400,018.13

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages		1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)		369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations		1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources		94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves		0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
*Total: 5Z - Transfers In		(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: 82 - Transfers In		430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue		1,581,321.00	1,577,606.59	0.00	444,373.14	0.00	1,136,947.86	1,133,233.45

USNH

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages		312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
Subtotal: Non-Travel Support		118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)		175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	126,681.00	0.00	334,314.00	354,034.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)		304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment		500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures		814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures		814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations		774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources		39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves		0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
*Total: 5Z - Transfers In		(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In		157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue		814,386.00	825,529.65	0.00	196,823.17	0.00	617,562.83	628,706.48

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages		1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures		1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations		1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8110	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
*Total: 5Z - Transfers In		552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In		(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue		1,669,134.00	1,671,004.00	0.00	1,106,928.83	0.00	562,205.17	564,075.17

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	473,762.53	0.00	688,572.47	689,872.47

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator		1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue									
5200	Federal Appropriations		1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations		150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations			1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources			107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In		(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
*Total: 5Z - Transfers In			(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8210	Non Mandatory Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In			384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue			1,403,799.00	1,404,689.00	0.00	426,670.73	0.00	977,128.27	978,018.27

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
*Total: 74 - Capitalizable Plant and Equipment		2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures		245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue									
5200	Federal Appropriations		192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations		17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations			210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703	Miscellaneous Sources		35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources			35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800	Budgeted Use of Reserves		0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves			0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110	Non Mandatory Transfers In		(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
*Total: 5Z - Transfers In			(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8210	Non Mandatory Transfers In		51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In			51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue			245,416.00	242,201.00	0.00	55,223.18	0.00	190,192.82	186,977.82

[illegible]

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000	IDC Dist To Code:	

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)		20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
***Total Revenue		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages		629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)		60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations		647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total Revenue		690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study		500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages			500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel		55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel		2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel		0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel		0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees		0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel			57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110	Purchasing Cards		0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards		0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies		0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General		5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying		0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General		0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage		0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General		0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services		0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications		0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees		0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support		0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions		52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support			57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)			115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400	Capitalizable Equipment		0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures			116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	25,281.12	0.00	90,918.88	90,918.88

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
***Total Revenue		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXSNNH - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages		231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations		248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources		16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	340,566.40	0.00	(167,716.40)	(166,166.40)
***Total Expenditures		172,850.00	174,400.00	0.00	340,566.40	0.00	(167,716.40)	(166,166.40)
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
***Total Revenue		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor		6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study		0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages			21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100	In-State Travel		0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel		0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel		0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel		0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees		0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other		27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel			29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111	Supplies		0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General		1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying		0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage		0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services		0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees		0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support		0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions		24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support			25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)			54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400	Capitalizable Equipment		16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment			18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures			93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures			93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations		84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources		9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves		0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total Revenue		93,876.00	99,826.75	0.00	76,252.23	0.00	17,623.77	23,574.52

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
***Total Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations		203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves		0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
*Total: 5Z - Transfers In		(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In		8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue		211,930.00	217,250.00	0.00	9,500.76	0.00	202,429.24	207,749.24

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages			1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel		0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel		0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel		0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel		0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other		6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel			6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards		0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards		0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies		0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General		6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying		0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General		0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General		0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support			6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)			12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures			13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures			13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue									
5200	Federal Appropriations		0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations		13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations			13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
***Total Revenue			13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)		175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	6,550.80	0.00	169,249.20	181,059.20

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel		0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel		0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel			1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies		0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures			4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures			4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue									
5200	Federal Appropriations		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations			4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Revenue			4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	147,464.38	0.00	(12,464.38)	(12,464.38)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages		94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations		83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources		15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
*Total: 5Z - Transfers In		(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: 82 - Transfers In		108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	98,713.00	98,713.00	0.00	108,872.20	0.00	(10,159.20)	(10,159.20)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages		70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations		49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources		26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
*Total: 5Z - Transfers In		(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In		74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue		75,043.00	75,043.00	0.00	74,922.59	0.00	120.41	120.41

Grant 13R070 - Natural Resources Conservation
Fund 13R070 - Natural Resources Conservation

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	11,500.00	(366.68)	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages		0.00	11,500.00	(366.68)	11,836.61	0.00	(11,836.61)	(336.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.00	0.00	(2,386.00)	1,099.00
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		0.00	3,485.00	0.00	3,148.35	0.00	(3,148.35)	336.65
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,485.00	0.00	3,148.35	0.00	(3,148.35)	336.65
**Total Direct Cost Expenditures		0.00	14,985.00	(366.68)	14,984.96	0.00	(14,984.96)	0.04
***Total Expenditures		0.00	14,985.00	(366.68)	14,984.96	0.00	(14,984.96)	0.04
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	(366.68)	14,984.96	0.00	(14,984.96)	(14,984.96)
*Total: 53 - Sponsored Programs		0.00	14,985.00	(366.68)	14,984.96	0.00	(14,984.96)	0.04
***Total Revenue		0.00	14,985.00	(366.68)	14,984.96	0.00	(14,984.96)	0.04

Grant 13R071 - Forestry Incentive Programs
Fund 13R071 - Forestry Incentive Programs

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.664

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG1124425322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,365.44)	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	545.39	13,365.22	0.00	(13,365.22)	6,452.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages		0.00	23,818.00	(820.05)	26,968.45	0.00	(26,968.45)	(3,150.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710200	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,055.50	0.00	(1,055.50)	6,944.50
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		0.00	8,000.00	0.00	3,966.47	0.00	(3,966.47)	4,033.53
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,000.00	0.00	6,850.20	0.00	(6,850.20)	3,149.80
**Total Direct Cost Expenditures		0.00	33,818.00	(820.05)	33,818.65	0.00	(33,818.65)	(0.65)
***Total Expenditures		0.00	33,818.00	(820.05)	33,818.65	0.00	(33,818.65)	(0.65)
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	(820.05)	33,818.65	0.00	(33,818.65)	(33,818.65)
*Total: 53 - Sponsored Programs		0.00	33,818.00	(820.05)	33,818.65	0.00	(33,818.65)	(0.65)
***Total Revenue		0.00	33,818.00	(820.05)	33,818.65	0.00	(33,818.65)	(0.65)

Grant 13R073 - Rural Development-Technical As
Fund 13R073 - Rural Development-Technical As

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	3,405.88	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages		0.00	16,000.00	3,405.88	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.45	0.00	(602.45)	7,369.55
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		0.00	7,972.00	0.00	2,316.84	0.00	(2,316.84)	5,655.16
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,972.00	0.00	7,548.17	0.00	(7,548.17)	4,423.83
**Total Direct Cost Expenditures		0.00	27,972.00	3,405.88	27,972.07	0.00	(27,972.07)	(0.07)
***Total Expenditures		0.00	27,972.00	3,405.88	27,972.07	0.00	(27,972.07)	(0.07)
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	3,405.88	27,972.07	0.00	(27,972.07)	(27,972.07)
*Total: 53 - Sponsored Programs		0.00	27,972.00	3,405.88	27,972.07	0.00	(27,972.07)	(0.07)
***Total Revenue		0.00	27,972.00	3,405.88	27,972.07	0.00	(27,972.07)	(0.07)

Grant 13R074 - Forest Stewardship
Fund 13R074 - Forest Stewardship

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(805.35)	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	(7,319.08)	89,216.50	0.00	(89,216.50)	17,463.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages		0.00	106,680.00	(8,124.43)	105,421.31	0.00	(105,421.31)	1,258.69
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures		0.00	106,680.00	(8,124.43)	106,634.62	0.00	(106,634.62)	45.38
***Total Expenditures		0.00	106,680.00	(8,124.43)	106,634.62	0.00	(106,634.62)	45.38
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	(8,124.43)	106,634.62	0.00	(106,634.62)	(106,634.62)
*Total: 53 - Sponsored Programs		0.00	106,680.00	(8,124.43)	106,634.62	0.00	(106,634.62)	45.38
***Total Revenue		0.00	106,680.00	(8,124.43)	106,634.62	0.00	(106,634.62)	45.38

Grant 13R075 - Urban & Community Forestry
Fund 13R075 - Urban & Community Forestry

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	(1,347.88)	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages		0.00	44,440.00	(1,347.88)	45,181.24	0.00	(45,181.24)	(741.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures		0.00	50,190.00	(1,347.88)	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures		0.00	50,190.00	(1,347.88)	50,198.35	0.00	(50,198.35)	(8.35)
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	(1,347.88)	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs		0.00	50,190.00	(1,347.88)	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue		0.00	50,190.00	(1,347.88)	50,198.35	0.00	(50,198.35)	(8.35)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UX0PPB - UNH-Coop Ext-HR Bud Control

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,562.76	0.00	0.00	0.00	0.00	5,562.76
616F10	Extension Educator		0.00	(33,392.53)	0.00	0.00	0.00	0.00	(33,392.53)
*Total: 61 - Salaries and Wages			0.00	(27,829.77)	0.00	0.00	0.00	0.00	(27,829.77)
**Total Direct Cost Expenditures			0.00	(27,829.77)	0.00	0.00	0.00	0.00	(27,829.77)
***Total Expenditures			0.00	(27,829.77)	0.00	0.00	0.00	0.00	(27,829.77)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 -			Rev Account:				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	215,011.07	210,953.97	(306.54)	296,982.87	0.00	(81,971.80)	(86,028.90)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	2,540,192.11	3,581,769.19	21,820.41	3,123,676.39	0.00	(583,484.28)	458,092.80
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,595.20	0.00	(48,595.20)	(48,595.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	429.00	22,012.17	0.00	(22,012.17)	(22,012.17)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages		2,755,203.18	3,714,486.16	21,942.87	3,503,900.39	0.00	(748,697.21)	210,585.77
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		2,755,203.18	3,736,156.16	21,942.87	3,531,570.39	0.00	(776,367.21)	204,585.77
***Total Expenditures		2,755,203.18	3,736,156.16	21,942.87	3,531,570.39	0.00	(776,367.21)	204,585.77
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue		530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	644,891.70	677,596.04	5,744.11	727,601.71	0.00	(82,710.01)	(50,005.67)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	2,531,046.47	3,802,708.24	20,546.03	3,224,972.39	0.00	(693,925.92)	577,735.85
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,276.18	50,995.79	0.00	(50,995.79)	(50,995.79)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65,161.48	0.00	(65,161.48)	(65,161.48)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages		3,133,706.17	4,324,188.28	28,566.32	4,087,106.16	0.00	(953,399.99)	237,082.12
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
**Total Direct Cost Expenditures		3,138,985.17	4,329,467.28	28,566.32	4,087,106.16	0.00	(948,120.99)	242,361.12
***Total Expenditures		3,138,985.17	4,329,467.28	28,566.32	4,087,106.16	0.00	(948,120.99)	242,361.12
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations		448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In		957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue		670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10	Extension Educator	2,457,243.26	3,602,445.51	21,864.53	3,176,199.10	0.00	(718,955.84)	426,246.41
617F10	Operating Staff	69,805.00	74,189.00	4,269.60	300,239.84	0.00	(230,434.84)	(226,050.84)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	33,464.46	0.00	(33,464.46)	(33,464.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		2,638,866.26	3,712,423.51	26,134.13	3,565,548.94	0.00	(926,682.68)	146,874.57
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		2,642,418.26	3,715,975.51	26,134.13	3,565,548.94	0.00	(923,130.68)	150,426.57
***Total Expenditures		2,642,418.26	3,715,975.51	26,134.13	3,565,548.94	0.00	(923,130.68)	150,426.57
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In		706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue		520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFMVL - Pi Valerie Long

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFRES - PI Ellen Snyder

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	2,480.22	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	2,480.22	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	2,480.22	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	2,480.22	2,480.22	0.00	(2,480.22)	(2,480.22)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFRRE - PI Robert Edmonds

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	5,224.77	5,224.77	0.00	(5,224.77)	(5,224.77)
	0.00	0.00	5,224.77	5,224.77	0.00	(5,224.77)	(5,224.77)
	0.00	0.00	5,224.77	5,224.77	0.00	(5,224.77)	(5,224.77)
	0.00	0.00	5,224.77	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	64,885.00	68,875.00	0.00	106,232.00	0.00	(41,347.00)	(37,357.00)
616F10	Extension Educator	2,298,063.60	5,898,104.03	43,926.04	3,063,510.18	0.00	(765,446.58)	2,834,593.85
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,249.00	0.00	(3,249.00)	(3,249.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	594.62	0.00	(594.62)	(594.62)
61U000	Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
*Total: 61 - Salaries and Wages		2,360,574.60	5,885,937.03	43,926.04	3,175,323.70	0.00	(814,749.10)	2,710,613.33
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8010	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	9,600.00	(11,096.30)	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out		(2,000.00)	7,600.00	(11,096.30)	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,360,574.60	5,895,537.03	32,829.74	3,194,849.65	0.00	(834,275.05)	2,700,687.38
***Total Expenditures		2,360,574.60	5,895,537.03	32,829.74	3,194,849.65	0.00	(834,275.05)	2,700,687.38
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	204,599.49	3,720,309.81	0.00	(2,914,000.81)	358,396.19
*Total: 52 - Appropriations		7,267,367.00	10,563,514.00	204,599.49	11,167,485.63	0.00	(3,900,118.63)	(603,971.63)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	0.00	0.00	(862,885.48)	(858,885.48)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	204,599.49	12,039,373.19	0.00	(4,548,881.19)	(1,248,734.19)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	340.04	340.04	0.00	(340.04)	(340.04)
*Total: 61 - Salaries and Wages		0.00	0.00	340.04	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures		0.00	0.00	340.04	340.04	0.00	(340.04)	(340.04)
***Total Expenditures		0.00	0.00	340.04	340.04	0.00	(340.04)	(340.04)

STDBUD
USNH*****Total Expenditures**[illegible]

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UB0PPB - UNH-COLSA-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
*Total: 61 - Salaries and Wages		0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
*Total: 65 - Fringe Benefits		0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
**Total Direct Cost Expenditures		0.00	23,076.78	0.00	0.00	0.00	0.00	23,076.78
***Total Expenditures		0.00	23,076.78	0.00	0.00	0.00	0.00	23,076.78

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
*Total: 61 - Salaries and Wages		16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
**Total Direct Cost Expenditures		23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00
***Total Expenditures		23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00

CFDA #:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages		1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200	Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support		(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)		(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures		(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations		(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures		(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures		(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In		0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue		(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information		Fund Indirect Cost Information
Effective Date:	4/3/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

Org UBDDNA - DNA SEQUENCING LAB

Revenue	ITD Original	ITD Adjusted Budget	Period To Date	ITD Activity	ITD Commitments	ITD Original Budget	ITD Adjusted Budget
	Budget		Activity			Available	Available

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support		69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)		75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures		393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures		391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In		323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue		779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		961.60	961.60	0.00	961.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures		961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total Expenditures		961.60	961.60	0.00	961.60	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out		0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures		0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	275.00	0.00	0.00	0.00	0.00	275.00

Status: Active
FMGR: Brownell, Donna J

PI:	Brownell, Donna J
Sponsor:	Program Income
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 -

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

Expenditures

8O1009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support		305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures		305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures		305.34	305.34	0.00	305.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

Grant 15PA00 - AES Farm Program Income
Fund 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support			121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)			121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006	NonMand Tran Out-General Funds		0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures			121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures			121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue									
811015	NonMand Tran In-Cur ResTran Fnds		203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In			203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue			203.30	285.10	0.00	203.30	0.00	0.00	81.80

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR: Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	476.38	0.00	(476.38)	(476.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,565.06	0.00	(1,565.06)	(1,565.06)
61SNWS	College Work Study	0.00	0.00	170.62	9,158.73	0.00	(9,158.73)	(9,158.73)
*Total: 61 - Salaries and Wages		0.00	0.00	170.62	11,308.17	0.00	(11,308.17)	(11,308.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	231.60	0.00	(231.60)	(231.60)
Subtotal: Travel		0.00	0.00	0.00	2,362.17	0.00	(2,362.17)	(2,362.17)
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	306,093.71	189.66	24,419.72	384.50	(4,804.22)	281,289.49
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	792.76	45,156.01	0.00	(45,156.01)	(45,156.01)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.60	9,282.50	0.00	(9,282.50)	(9,282.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.76	99.05	0.00	(99.05)	(99.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	(10,580.75)	36,061.47	0.00	(36,061.47)	(36,061.47)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR: Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support		20,000.00	307,643.53	(9,574.97)	256,561.07	384.50	(236,945.57)	50,697.96
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	307,643.53	(9,574.97)	258,923.24	384.50	(239,307.74)	48,335.79
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	10,580.75	(36,061.47)	0.00	36,061.47	36,061.47
*Total: 7Z - Transfers Out		(65,026.10)	(65,026.10)	10,580.75	(36,061.47)	0.00	(28,964.63)	(28,964.63)
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out		65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	307,643.53	1,176.40	302,221.61	384.50	(282,606.11)	5,037.42
***Total Expenditures		20,000.00	307,643.53	1,176.40	302,221.61	384.50	(282,606.11)	5,037.42
Revenue								
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	277,110.50	2,754.64	147,620.90	0.00	(127,620.90)	129,489.60
*Total: 53 - Sponsored Programs		20,000.00	277,110.50	2,754.64	353,842.36	0.00	(333,842.36)	(76,731.86)
560Z00	Other Ed Sales and Services	0.00	0.00	(35.00)	932.15	0.00	(932.15)	(932.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	(35.00)	932.15	0.00	(932.15)	(932.15)
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves		0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In		(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In		11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXCMNC - Communications

Revenue

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
20,000.00	278,660.32	2,719.64	366,109.04	0.00	(346,109.04)	(87,448.72)